



April 2022

DEPARTMENT REPORT

City of North Mankato

1001 Belgrade Avenue
North Mankato, MN 56003
(507) 625-4141
www.northmankato.com

**NORTH
MANKATO** 
MINNESOTA

TABLE OF CONTENTS

- ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL.... 3
- CITY CLERK- BUSINESS PERMITS & LICENSING..... 4
- PUBLIC INFORMATION..... 6
- NORTH MANKATO TAYLOR LIBRARY..... 9
- COMMUNITY DEVELOPMENT..... 13
- FIRE DEPARTMENT..... 18
- POLICE DEPARTMENT..... 24
- STREET DEPARTMENT..... 28
- PARKS DEPARTMENT..... 30
- CASWELL SPORTS..... 32
- PARKS AND REC..... 34
- SWIM FACILITY..... 37
- WATER & SEWER DEPARTMENT..... 38
- FINANCE DEPARTMENT..... 47
- TRANSIT STATS..... 55

ADMINISTRATION, PORT AUTHORITY & CITY COUNCIL

CITY COUNCIL

- City Received Dave Neiman Source Water Protection Award Certificate
- Council Held a Public Hearing for and Adopted Assessment Project ABCDEF McKinley Avenue Street & Utility Improvement Project
- Council Approved Seasonal Extension of Patio for Big Dogs from May—October 2022
- Council Approved City Administrator Profile, Job Description, Advertising, and Search Timeline
- Council Adopted Resolution Accepting Bid Project ABCDEF McKinley Avenue Street & Utility Improvement Project
- Council Adopted Resolution Declaring Cost to be Assessed, and Ordering Preparation of Proposed Assessment Project ABCDEF Lor Ray Drive Improvement Project
- Council Adopted Resolution for Hearing on Proposed Assessment Project ABCDEF Lor Ray Drive Improvement Project
- Council Received Lookout Drive Corridor Study
- Council Received Annual Parks, Solid Waste, Recycling Report
- Council Approved Seasonal Extension of Patio for the Circle Inn from May—October 2022
- Council Approved Comprehensive Plan Amendment—Future Land Use Map
- Council Adopted Resolution Ordering Preparation of Report on Improvement for Project ABCDEF Somerset Lane Street and Utility Improvement Project with the Distance East of Lexington Lane Increased from 180 Feet to 350 Feet

- Council Adopted Resolution Ordering Preparation of Report on Improvement for Project CDEF Lor Ray Drive/Howard Drive Intersection Improvement Project
- Council Received US 169 and Belgrade Avenue Study
- Council Received Annual Water, Sanitary, and Storm Sewer Report
- Council Discussed Outdoor Patio Seating Evaluation
- Council Considered Floodwall Mural

PORT AUTHORITY

- Port Authority Held Closed Session under Minnesota State Statute 13D.05, Subd 3 (C) for Properties Described as 01.104.0800 and 18.513.0010.

ADMINISTRATION

- Attended Cities, Colleges & Universities
- Attended GMG Planning Session
- Attended GMG Public Affairs
- Spoke at Sertoma Club
- Filmed Community Update
- Attended ASA Board Meeting
- Negotiated HyLife extension
- Attended SCC Student Signing Event
- Interviewed on KTOE Radio

CITY CLERK- BUSINESS PERMITS & LICENSING

PERMITS AND LICENSES SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Permits and Licenses						
Burn Permits	3	0	0	0	0	0%
Band Shell Rentals	20	1	2	4	5	25%
Peddler Permits	5	0	0	0	0	0%
Parade Permit	25	0	0	1	4	16%
Audio Permit	45	2	3	3	22	49%
Block Party Permits	8	0	1	0	1	13%
Temporary Intoxicating On-Sale Liquor	4	0	0	0	0	0%
Temporary 3.2 Liquor	2	0	0	0	0	0%
Seasonal Extension of Permitted Non Enclosed Area	4	2	0	0	2	50%
Assessment Searches	400	31	34	45	132	33%
On-Sale Intoxicating Liquor	7	0	0	0	8	114%
Sunday On-Sale Intoxicating Liquor	7	0	0	0	7	100%
Club On-Sale	1	0	0	0	1	100%
Wine License	0	0	0	0	0	NA
On-Sale 3.2 Liquor	1	0	0	0	2	200%
Off-Sale 3.2 Liquor	2	0	0	0	5	250%
Brewer Off-Sale Growler/Sunday	1	0	0	0	1	100%
Tap Room On-Sale	1	0	0	0	1	100%
Consumption and Display	1	0	0	0	0	0%
Tobacco License	8	0	0	0	8	100%
Cabaret License	5	0	0	0	5	100%
Soft Drink License	22	0	0	0	25	114%
Off-Sale Intoxicating	5	0	0	0	5	100%

CITY CLERK- BUSINESS PERMITS & LICENSING

City Clerk Activities for April:

- Council Meetings-April 4 and April 18
- Prepared Agenda's, Packets, and Minutes
- Council Work Session April 11 and 25
- Port Authority Meeting April 5
- Presented Drug and Alcohol DOT information to Public Works
- Met with Attorney concerning potential vacancy
- Interviews for PT-Finance
- Interviews for Account Technician -Permits
- Commissioner Special Election
- Canvassed for Commissioner Special Election
- Farmers' Market Meeting
- Board of Appeal and Equalization
- Caswell Concession team members training and onboarding
- Onboarded seasonal
- Interviews for Park Employee
- Began preparation for Congressional District 1 Special Primary

PUBLIC INFORMATION

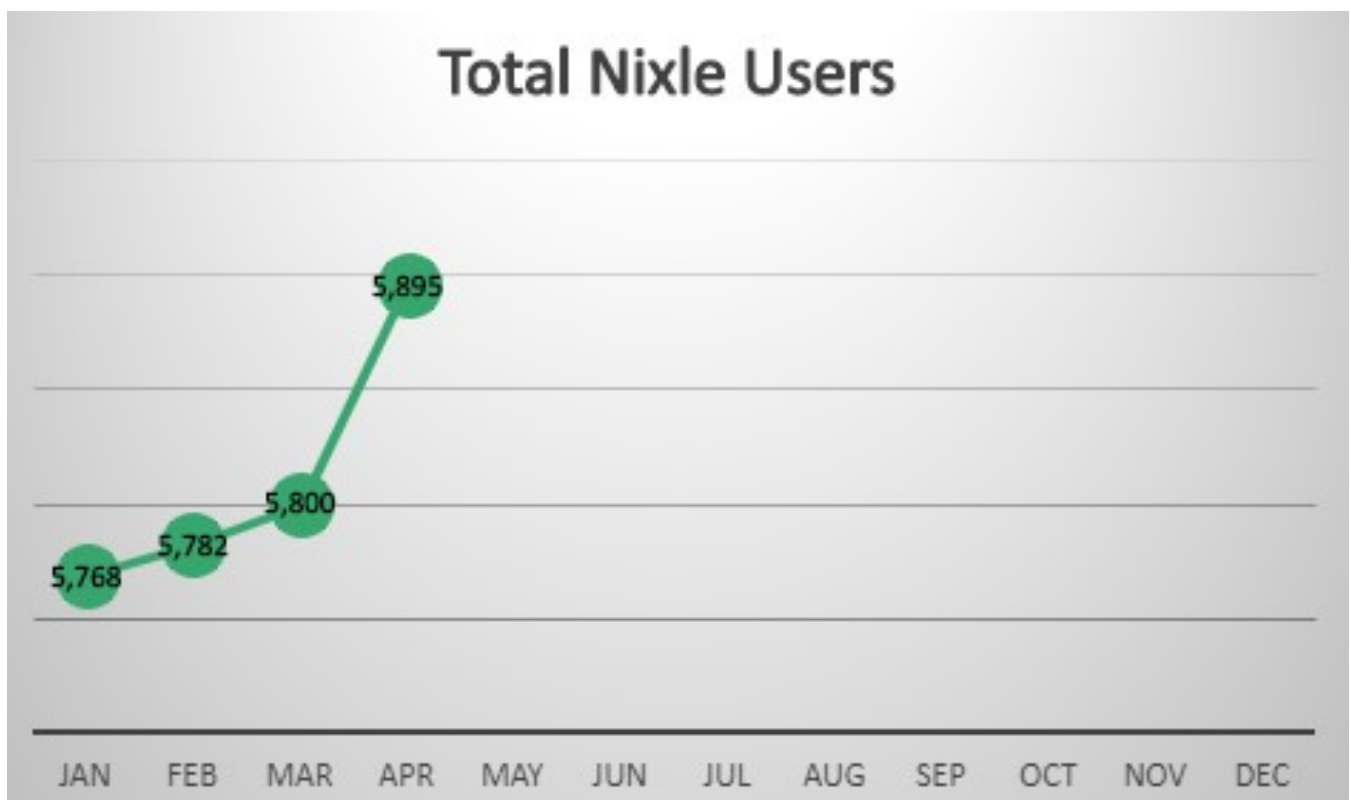
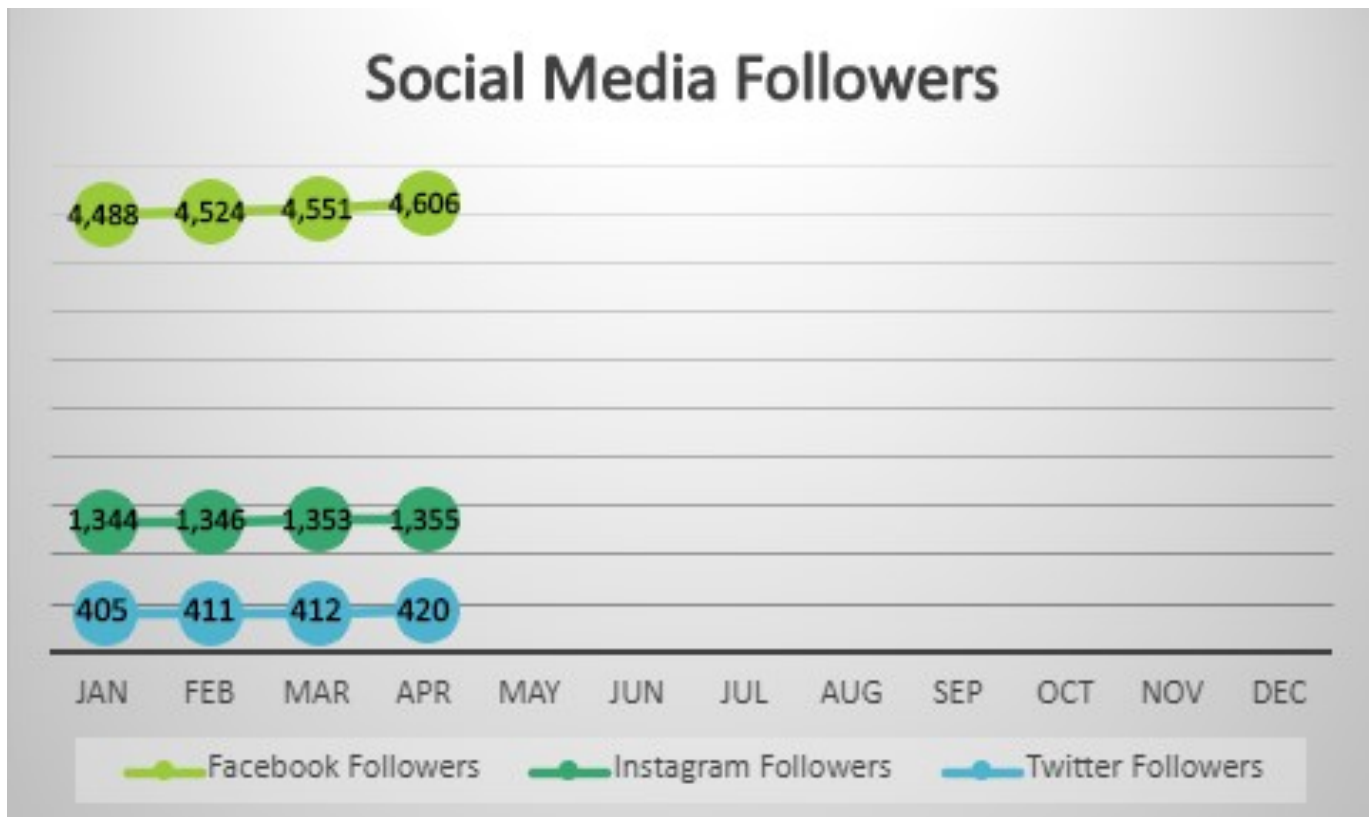
PUBLIC INFORMATION						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
SOCIAL MEDIA						
Facebook Posts	525	46	38	37	158	30%
Facebook Followers	4,900	4,606	4,551	4,048	4,606	94%
Facebook Impressions/Reach	787,500	79,080	59,338	236,148	345,899	44%
Instagram Posts	525	66	56	34	230	44%
Instagram Followers	1,500	1,355	1,353	1,310	1,355	90%
Instagram Impressions/Reach	157,500	10,101	9,415	9,100	38,254	24%
Twitter Posts	525	46	42	32	157	30%
Twitter Followers	500	420	412	347	420	84%
Twitter Impressions/Reach	157,500	6,627	4,697	54,200	24,309	15%
City E-Newsletters Sent	52	5	4	5	17	33%
City E-Newsletters Subscribers	1,700	1,439	1,438	1,353	1,446	85%
Videos	36	1	1	3	4	11%
Events Attended	96	5	7	7	22	23%
PSA/News Releases	60	1	0	4	12	20%
CITY NOTIFICATIONS						
Nixle Messages - Library	12	0	0	0	0	0%
Nixle Messages - Pool	12	0	0	0	0	0%
Nixle Messages - Caswell	12	0	0	0	0	0%
Nixle Messages - Street	12	0	0	0	0	0%
Nixle Messages - Community Events	12	0	0	0	0	0%
Nixle Messages - Emergency Alerts	12	2	0	0	4	33%
New Nixle Sign Ups	625	95	18	33	170	27%
Total Nixle Users	6,350	5,895	5,800	5,186	5,895	93%

PUBLIC INFORMATION

Activities for March:

- Social Media Highlights: Tennis & volleyball courts open, April North Mankato Community Update, Bunnies on Belgrade, Severe Weather Awareness Week, Nicollet County Commissioner District 3 Special Election, National Library Week, Water Department Receives Award from MDH, Adult Summer League Registration, Now Hiring, Severe Weather on 4/12/22, Election Results, National Public Safety Telecommunicators Week, Swim Facility Pass Price Increase, National Work Zone Awareness Week, City Seeks Input on Electric & Autonomous Vehicles, Spring Clean-Up, Volunteer to Plant Flowers, Fire Department Informational Open House, Gas Leak on South Ave., Bookin' on Belgrade, Congressional District 1 Special Primary Election, Thank You Greater Mankato Area Girl Scouts for Cleaning Benson Park, ArtSplash, North Mankato Farmers' Market, Fun Days, National Drug Take Back Day, Repairs to Hwy 169 Bridge
- Council Meetings: April 4, 18
- Council Work Sessions: April 11,25
- Port Authority Meeting: April 5
- Weekly NM Business Association Zoom Meetings: April 4, 18
- Met with Revize - website discussion
- Attended Greater Mankato Inclusivity Study Communications Team meeting
- Met with librarians about Taylor Library Summer Reading Program video
- Assisted with production of City News & Views publication
- Assisted with Elections preparations & take down
- Photographed youth football players for marketing materials
- Spoke with Revize website developer references
- Filmed Taylor Library Summer Reading Program video
- Prepared North Mankato Magazine items for May Issue
- North Mankato Farmers' Market team meeting
- Met with Jolinda Grabianowski
- Attended Greater Mankato Inclusivity Study Communications Team meeting
- Photographed GMG Ribbon Cutting for Neutral Groundz expansion
- Photographed Mankato Area Girl Scouts cleaning Benson Park
- Filmed May Community Update video
- Photographed Spring Clean-Up
- Photographed GMG Ribbon Cutting for ActivePT
- Worked on graphics/materials for the May UB Stuffer, Trail Wayfinding Signage, Culture & Recreation materials, Farmers' Market registrations

PUBLIC INFORMATION

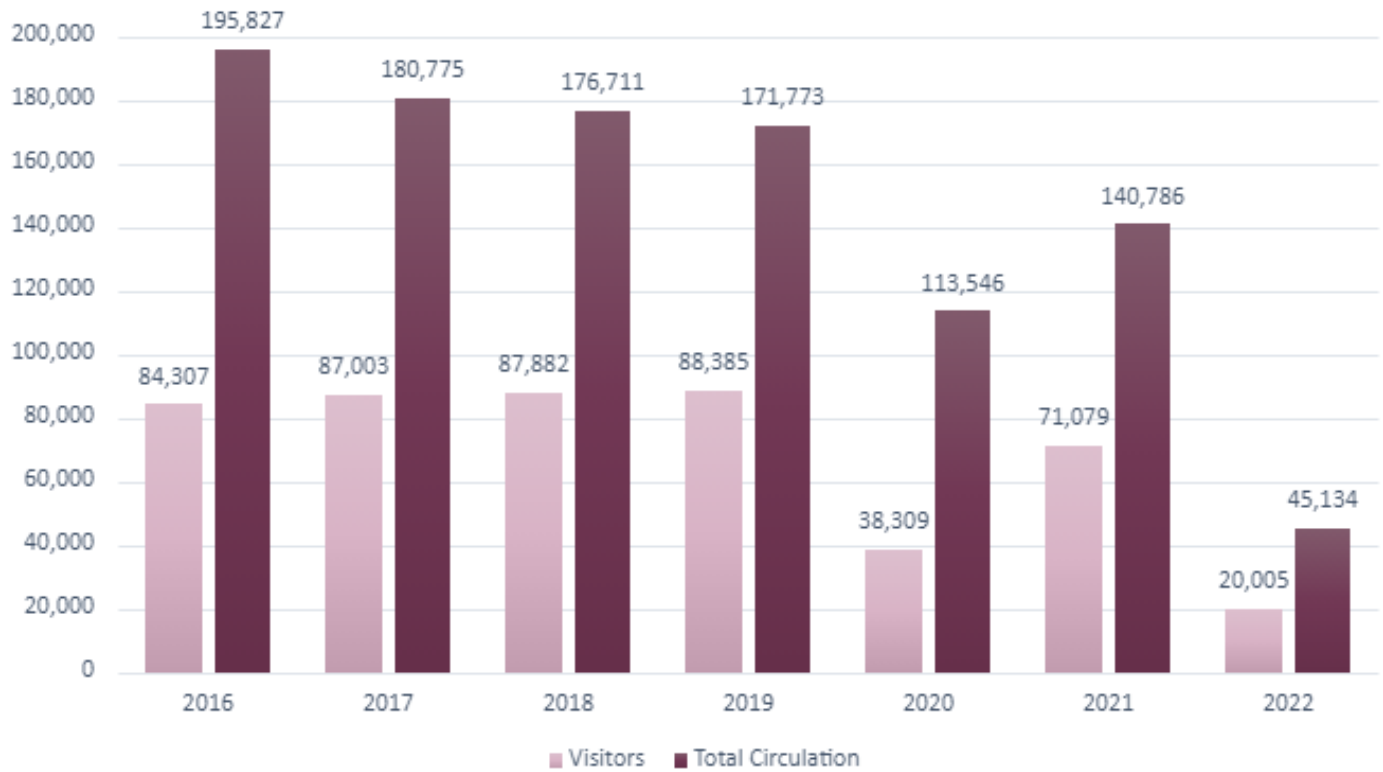


NORTH MANKATO TAYLOR LIBRARY

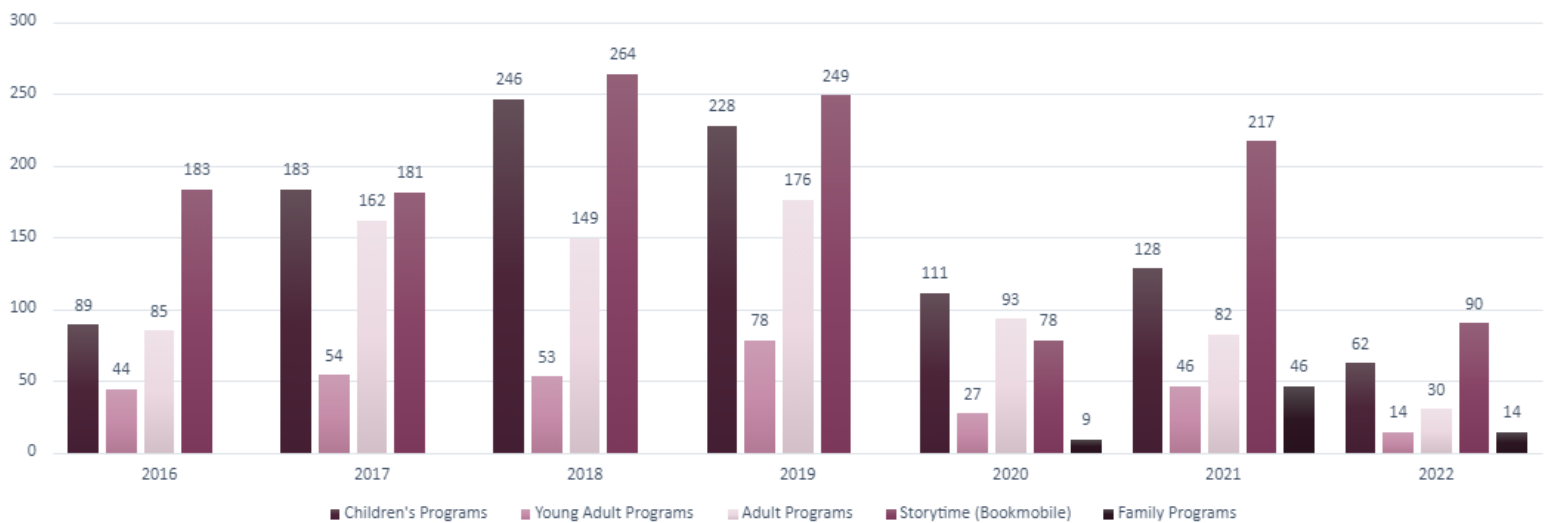
TAYLOR LIBRARY SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Visitors	75,000	4,500	4,982	3,852	20,005	27%
Interlibrary Loans	1,500	120	147	106	480	32%
Interlibrary loan requests outside North Mankato	1,000	66	85	71	302	30%
Interlibrary loan requests from BEC	500	52	60	35	174	35%
Bookmobile Stops	800	71	91	67	310	39%
Bookmobile Attendance	9,000	919	1,173	699	3,871	43%
Circulation						
Library	125,000	7,700	8,700	8,926	33,060	26%
Overdrive eBook	15,000	734	793	1,297	4,160	28%
Bookmobile	18,000	1,370	1,910	1,308	6,073	34%
Hoopla	6,000	432	491	426	1,841	31%
Audio Books	3,200	250	249	219	1,035	32%
Movies	400	20	39	36	113	28%
TV Shows	100	5	20	11	47	47%
Music	200	20	16	5	59	30%
eBooks	1,800	110	148	133	497	28%
Comics	300	27	19	22	90	30%
Total Circulation	164,000	10,236	11,894	11,957	45,134	28%
Collections						
Library	5,800	369	432	516	1,494	26%
Overdrive eBook	750	91	81	114	256	34%
Bookmobile	800	53	76	36	223	28%
Discarded	-1,000	-126	-54	-39	-272	27%
Total Collection Development	6,350	387	535	627	1,701	27%
Programs						
Children's Programs	150	15	16	12	62	41%
Young Adult Programs	50	4	3	6	14	28%
Adult Programs	100	5	9	8	30	30%
Family Programs	50	24	28	17	90	180%
Storytime (Bookmobile)	50	5	3	2	14	28%
Total Programs	400	53	59	43	210	53%
Program Attendance						
Children's Program Attendance	3,500	289	354	494	1,258	36%
Young Adult Program Attendance	1,000	50	54	38	203	20%
Adult Program Attendance	2,000	122	122	140	571	29%
Family Program Attendance	5,000	356	123	76	660	13%
Storytime Attendance	3,400	349	405	238	1,163	34%
Total Program Attendance	14,900	1,166	1,058	986	3,855	26%

NORTH MANKATO TAYLOR LIBRARY

Visitors vs Total Circulation



Library Programs



NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Highlights

April 2022

Circulation

- Library circulation was 7,700.
- Approximately 4,500 people came into the library this month.
- Overdrive eBook circulation 734, audiobook circulation 550, with 10 new users added.
- Bookmobile circulation was 1,370.
- Approximately 919 people got on the Bookmobile in April.
- Hoopla use this month dipped a little, but not much, with 435 checkouts. Circulation was as follows: 250 audiobooks, 20 movies, 5 TV shows, 20 music CDs, 110 ebooks, 27 comics.
- Interlibrary loan requests remain constant with 120 total requests in April (66 North Mankato residents, 52 Blue Earth County residents and 2 residents from other counties).

Connections

- We hosted eight Read & Play events this month and had 105 people attend. We are always seeing new families come and adding new users.
- We added 87 new patrons to our library system this month.
- The Bookmobile made 71 stops in April, with one stop canceled due to wind.
- We host a Toddler Time and Preschool Pals one Saturday a month that is very well attended. In April, we had around 75 people attend.

Collection

- 369 items were added to the library collection this month.
- 53 items were added to the bookmobile.
- 91 items were added to our Overdrive ebook/audiobook collection.
- 126 books were deleted from the Bookmobile's collection.

NORTH MANKATO TAYLOR LIBRARY

North Mankato Taylor Library Programs April 2022

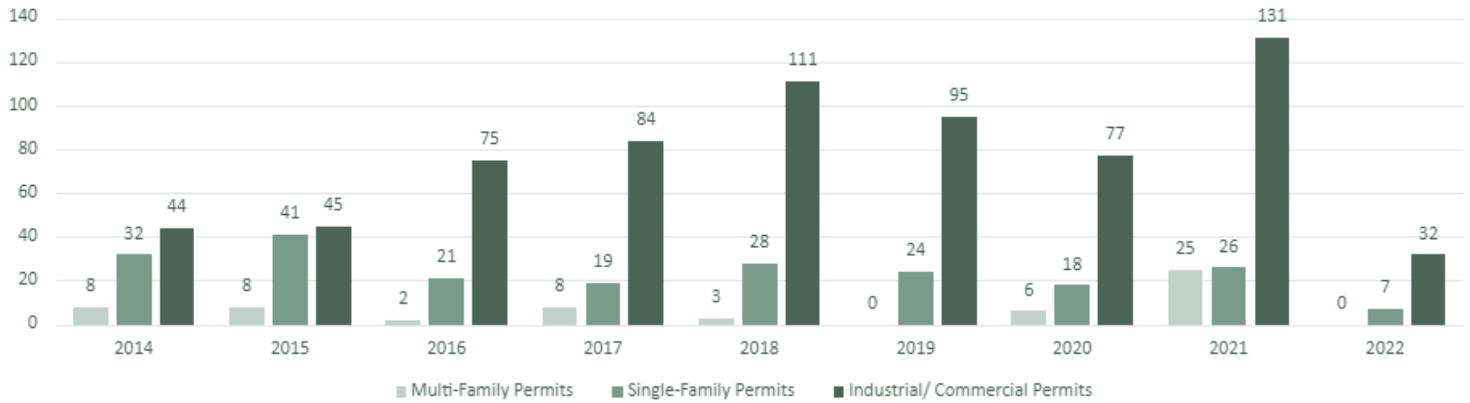
<u>Children's</u>	<u>Participants</u>
Read & Play (8)	105
You've Been Booked	29
Book club	7
Breakfast buddies	16
Mother Daughter Bookclub	12
Toddler time/Preschool Pals	75
Lego club	5
3 rd grade class visit	40
TOTAL	289
 <u>Young Adult</u>	
Tween DIY	11
You've been Booked	14
Free Food Friday	21
Chess Night	4
TOTAL	50
 <u>Family</u>	
Family Lego	10
Puzzle & Pies	33
Family Fun Night	23
Easter Egg Hunt	210
Minnesota Star Watch Party	80
TOTAL	356
 <u>Adult</u>	
Evening Book Club	8
Wine and Words Book Club	10
Adult Craft Night (2)	38
You've been Booked	57
Tradesmen Club	8
TOTAL	122
 <u>Bookmobile</u>	
Daycare Story Times (22)	300
Special Visit – Peter Pan Childcare Open House	30
Special Visit – MRCI Site Visit	19
TOTAL	349

COMMUNITY DEVELOPMENT

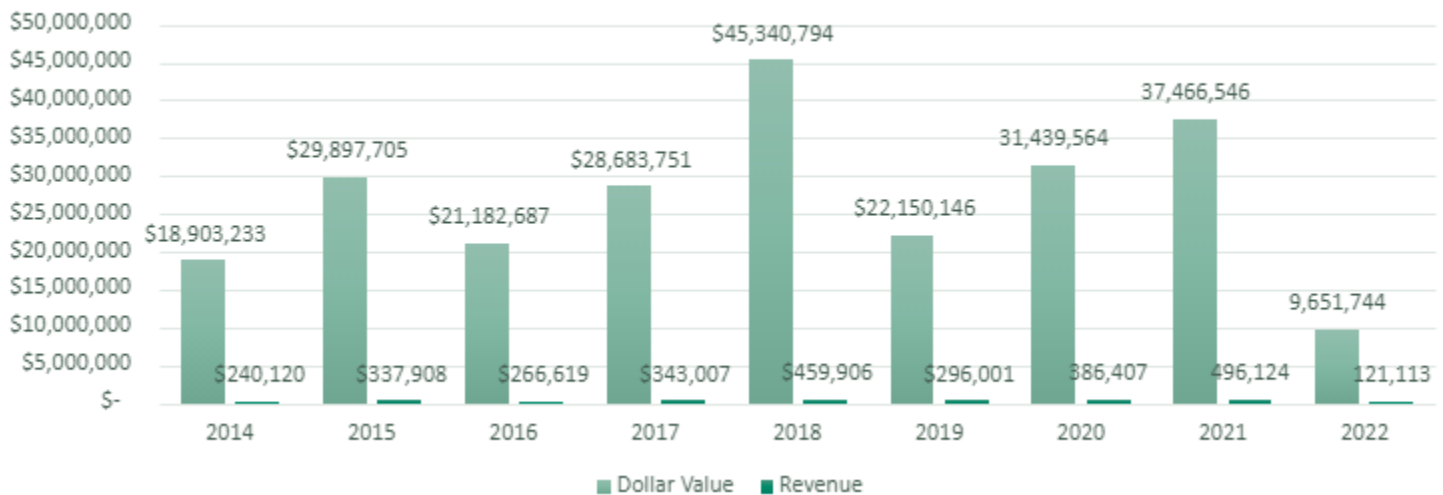
COMMUNITY DEVELOPMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Issued Building Permits						
Multi-Family	17	0	0	0	0	0%
Duplex	0	0	0	0	0	
Town Homes	15	0	0	0	0	
Apt/ Assisted Living	2	0	0	0	0	
Single-Family	25	2	4	0	7	28%
Mobile Homes	25	0	0	0	0	0%
Residential (Garages, Roofing, Siding, Remodel, etc.)	1,400	130	72	165	329	24%
Other (Signs, Demolition, etc.)	30	0	3	2	4	13%
Industrial/ Commercial	140	9	14	10	32	23%
Number of Permits	1,625	141	93	177	372	23%
Number of Units	134	2	4	0	7	5%
Number of Online Permits	500	12	26	42	61	12%
Number of Structures	30	2	4	0	0	0%
Dollar Value	\$40,000,000	\$ 1,837,334	\$ 2,297,220	\$ 3,048,069	\$ 9,651,744	24%
Revenue	\$ 395,350	\$ 29,659	\$ 30,698	\$ 46,134	\$ 121,113	31%
Rental Licenses Issued	650	1	3	5	639	98%
Rental Inspections - Fire Dept.	20	5	19	0	24	
Rental Inspections - Staff	100	40	33	9	95	95%
Inspections Conducted	2,250	218	153	88	797	35%
Inflow and Infiltration Inspections	225	26	19	14	80	36%
Plan Reviews Completed	250	18	19	21	56	22%
Code Letters Sent	50	1	3	1	9	18%
Code Cases Closed	50	2	2	5	7	14%
Planning Studies Underway	4	3	4	6	4	100%
Zoning Clanges	3	0	0	0	0	0%
Annexation Requests	2	1	0	0	1	50%
CUP Requests	1	0	0	0	0	0%
PUD Requests	1	0	0	0	0	0%

COMMUNITY DEVELOPMENT

Issued Building Permits



Dollar Value vs. Revenue



Building Permits

- To date, 372 building permits have been issued for remodeling and new construction projects. The following is a summary of the new residential units permitted to date:
 - Single Family Homes – 6
 - Manufactured Homes in Camelot - 0
 - Townhomes –
 - Duplexes –
 - Apartments –
 - Assisted Living –

Issued Building Permits - Year to Date Report

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2022 - Thru April										
Number of Permits	7	0	0	0	0	32	0	4	329	372
Number of Structures	7	0	0	0	0	0	0	0	0	7
Number of Units	7	0	0	0	0	0	0	0	0	7
Dollar Value	\$ 1,544,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,407,981.09	\$ -	\$ 21,500.00	\$ 2,680,763.73	\$ 9,654,744.82
Revenue	\$ 16,633.55	\$ -	\$ -	\$ -	\$ -	\$ 53,637.44	\$ -	\$ 185.83	\$ 50,677.00	\$ 121,133.82

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>New Industrial / Commercial</u>	<u>Non-Residential Remodel</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
ESTIMATED 2022										
Number of Permits	25	-	15	2			25	30	1400	1497
Number of Structures	25		3	2			0	0	0	30
Number of Units	25	-	15	94		0	0	0	0	134
Dollar Value	\$ -	\$ -	\$ -	\$ -		\$ 8,000,000		\$ 24,500	\$ 7,800,000	\$ 15,824,500
Revenue	\$ -	\$ -	\$ -	\$ -		\$ 83,000		\$ 700	\$ 140,000	\$ 223,700

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2021									
Number of Permits	26	5	19	1	131	73	20	1350	1625
Number of Structures	26	5	3	1	1	0	0	0	36
Number of Units	26	10	19	4	0	0	0	0	59
Dollar Value	\$ 8,920,700.00	\$ 2,700,000.00	\$ 4,615,000.00	\$ 737,000.00	\$ 9,118,919.74	\$ 1,395,600.00	\$ 144,841.36	\$ 9,834,485.96	\$ 37,466,547.06
Revenue	\$ 73,567.63	\$ 21,181.65	\$ 47,408.79	\$ 7,565.93	\$ 112,409.15	\$ 25,739.94	\$ 1,861.54	\$ 206,389.51	\$ 496,124.14

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Mobile Homes</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2020									
Number of Permits	18	0	19	4	76	13	14	1326	1470
Number of Structures	18	0	2	4	2	0	0	0	26
Number of Units	18	0	19	16	0	0	0	0	53
Dollar Value	\$ 6,199,210	\$ -	\$ 3,414,490	\$ 1,672,000	\$ 8,473,790	\$ 248,719	\$ 28,010	\$ 11,405,046	\$ 31,441,265
Revenue	\$ 52,557	\$ -	\$ 39,358	\$ 16,189	\$ 84,849	\$ 4,564	\$ 570	\$ 203,358	\$ 401,445

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2019								
Number of Permits	24	0	0	2	102	12	1,155	1,295
Number of Units	24	0	0	8	0	0	0	32
Dollar Value	\$ 7,836,395	\$ -	\$ -	\$ 800,000	\$ 7,130,904	\$ 11,300	\$ 6,369,548	\$22,148,147
Revenue	\$ 65,941.31	\$ -	\$ -	\$ 7,752.82	\$ 78,541.92	\$ 556.08	\$ 143,131.13	\$295,923.26

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2018								
Number of Permits	28	0	1	2	111	23	1060	1,225
Number of Units	28	0	6	8	0	0	0	42
Dollar Value	\$7,958,580	\$0	\$1,198,500	\$795,000	\$29,748,940	\$2,500	\$5,637,275	\$45,340,795
Revenue	\$69,184.85	\$0.00	\$9,241.35	\$7,711.83	\$241,223.01	\$768.00	\$131,777.66	\$459,906.70

	<u>Single Family</u>	<u>Duplex</u>	<u>Townhome Condos</u>	<u>Apt./ Asst. Living</u>	<u>Industry Commercial</u>	<u>Other</u>	<u>Residential Remodel</u>	<u>Totals</u>
2017								
Number of Permits	19	0	6	3	84	21	1035	1,168
Number of Units	19	0	35	32	0	0	0	86
Dollar Value	\$5,036,280	\$0	\$5,749,970	\$3,078,733	\$9,556,049	\$25,500	\$5,237,219	\$28,683,751
Revenue	\$44,392.31	\$0.00	\$49,420.66	\$27,056.19	\$94,725.53	\$1,072.06	\$126,340.38	\$343,007.13

COMMUNITY DEVELOPMENT

Issued Building Permits (by Category): The total number of permits issued for a single category. Numbers reported for Duplex, Townhomes, Twin Homes, and Apt/Assisted Living are presented in a light gray. These numbers then add up to the total permits listed as Multi-Family in black.

Number of Permits: The total number of permits issued in a given period.

Number of Structures: The total number of new structures for which a permit has been issued in a given period. This number may differ from the Number of Permits because some permits only cover part of a total structure. For instance, a townhome structure may contain multiple units, each of which may receive its own permit. An apartment structure, however, would contain multiple units while only needing one total permit for the project.

Number of Units: The total number of residential living spaces for which building permits have been issued in a given period. This number may differ from the Number of Permits because some permits cover multiple units within a total structure. For instance, a townhome unit will usually receive its own permit, while an apartment structure will contain multiple units while only needing one total permit for the project.

Number of Online Permits: The total number of permits for which payment was processed online through the Citizen Self-Service website. With this website, citizens and contractors can create an account, submit permit applications, upload plans for projects, pay for permits with a credit card, and print a copy of the permit for their records.

Duplex: Typically, one contiguous building located on a single parcel of land. The structure contains two units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Townhome: Typically, one contiguous building located across two or more parcels. The structure contains two or more units, each with its own building permit. Because the structure covers multiple parcels, each individual unit can be sold separately.

Apartment/Assisted Living Facility: Typically, one contiguous building located on a single parcel of land. The structure contains three or more units, but usually only one permit is issued for the project. Because it is on a single parcel, the entire structure is typically sold all at once.

Single-Family Home: One contiguous building located on a single parcel of land. The structure contains one unit and receives one building permit. Because it is on a single parcel, the entire structure is sold all at once.

COMMUNITY DEVELOPMENT

Activities Beginning April 1

Opened 1 code enforcement case and closed 2

Participated in weekly department head meetings

Participated in bi-weekly business meetings

Continued work on:

- Comp Plan
- South Central College Area Plan
- Lookout Drive Corridor Plan

Attended City Art committee meeting

Worked on large industrial prospect

Attended GMG Leadership Institute

Met with MSU class for studio project

Attended City Council work sessions

Researched EV funding

Met with Twin Rivers Art Director on art initiatives

Attended City Council meetings

Attended Planning Commission meeting

Attended ribbon cutting at Neutral Groundz

Participated in Greater Mankato Inclusivity study discussions

Attended CCP Board Meeting

Attended REDA meeting

Attended Port Authority meeting

Met with commercial/industrial developers

Met with residents from the Reserve

Spoke with representative from Hylife

Met with housing developer

Met with mural artist

Researched existing commercial patios

Updated rental density information

Explored new public engagement methods

Worked with Cal Am on tree removal/replacement

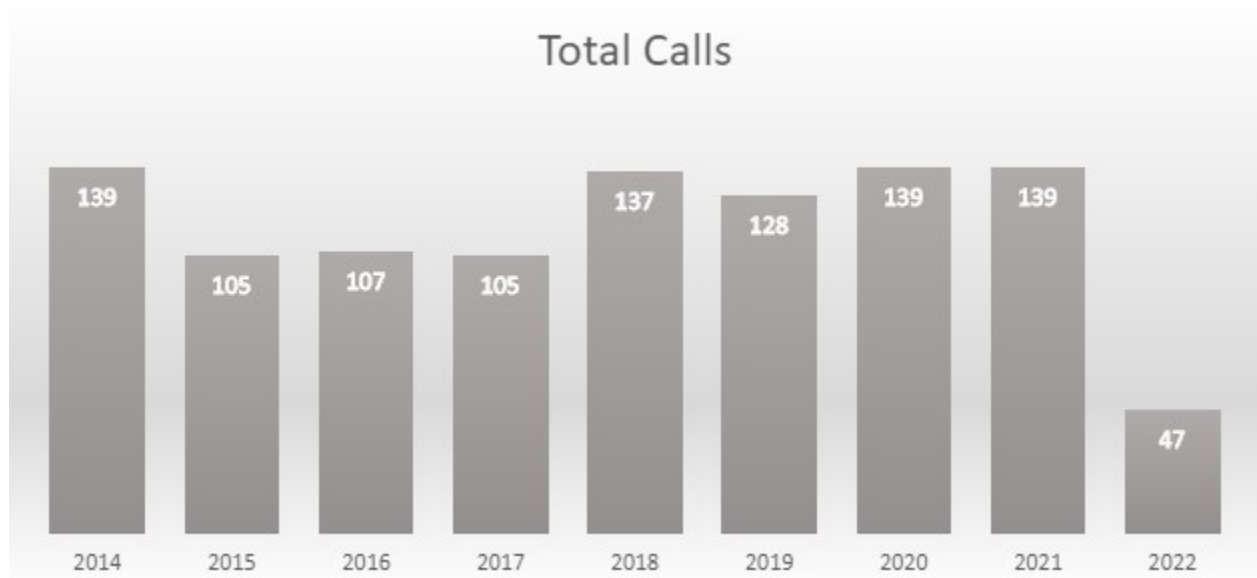
Researched DEED programs

Attended bicycle task force meeting

Attended Traffic & Safety committee meeting

FIRE DEPARTMENT

FIRE DEPARTMENT SUMMARY						
	5 YEAR TOTAL AVG.	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% 5 YEAR AVG.
Total Calls	130	8	8	17	47	36%
Mutual Aid	11	0	2	0	8	71%
Average Response Time	0:06	0:06	0:08	0:04	0:11	186%
Average Call Duration	0:53	0:34	1:28	0:34	1:08	128%
Average # Responders	16	17	12	17	14	89%
Attendance at Business Meeting	341	32	31	33	125	37%
Attendance at Officer Meeting	113	14	8	11	43	38%
Total Trainings	19	2	2	2	11	58%
Total Attendance at Trainings	380	41	43	34	220	58%



4/2/2022	Extrication of victim(s) from vehicle
4/4/2022	Steam, vapor, fog or dust thought to be smoke
4/12/2022	Power line down
4/18/2022	Alarm system activation, no fire - unintentional
4/21/2022	Gas leak (natural gas or LPG)
4/25/2022	Alarm system activation, no fire - unintentional
4/26/2022	Smoke detector activation, no fire - unintentional
4/29/2022	Alarm system activation, no fire - unintentional

FIRE DEPARTMENT

North Mankato Fire Department

Regular Meeting Minutes

4/7/2022

Call to order

Chief Zwaschka called to order the April regular meeting of the North Mankato Fire Department at 18:30 hours on Thursday, April 7th, 2022 in North Mankato.

Pledge of allegiance and Roll call

32 present and 1 absent

Present: Fasnacht, Zwaschka, Eesley, THate, VanEps, Olson, Tiesler, Hoffman, Stoltenberg, Starkson, Ruch, Freitag, , Stoltenberg, , Bobholz, Streeter, Rauchman, Stuve, Penner, Cummiskey, Carver, Inman, Barrett, Sletten, Schumacher, Senne, Verschelde, Bruning, Giefer, Stromquist, Slater, Hewlett, Johnson, Faugstad

Absent: Walrath,

Minutes

Inman motioned to approve the March 2022 regular meeting minutes as emailed, second by Barrett after attendance figures are updated. Motion passed unanimously.

Training

Ropes passed around to practice prusiks and other various knots.

Standard Operating Guidelines

None to cover

Chief Zwaschka

Hours circulated

ID forms passed around to update id cards

Equipment ordered and quotes – Cones, LED lights towers, Fans

Purging gas lines in lower north 4/7

Centerpoint grant applied for

Knox box updates – Nextgen, Capstone, Comfort Inn (fob only), HyLyfe (colored sticker on door applies to colored key)

Compressor update – installation taking place.

Anhydrous ammonia drill in Vernon center. Date to be determined

Battery needs, let Zwaschka know. SCBA 4 dozen C batteries needed

New fire fighters - April 19th – informational meeting.

HWY 14 closed Monday west of Nicollet – be aware for mutual aid or air truck.

Assistant Chief VanEps

Truck committee – met with pierce 4/6. Created plans. Meeting with custom fire next week

Turnout gear – Thate still examining gear. Speak up if you have repairs needed.

Gloves – more ordered. Different brand

April 22nd and 23rd – firefighter health forum – Friday afternoon and all day Saturday.

Training Officer Stoltenberg / Assistant Training Officer Walrath

Regular Training – SASCS – confined space training – Review of things in secondary station.

Optional training – Fire ground safety, professionalism

Small training tasks to be conducted during business meetings

Public Education Officer Streeter

Fire extinguisher training at Angie's kettle corn.

May 12th – book delivery

May 23rd – Dakota meadows career exploration day

May 15th Andy WEndinger – bringing a truck or 2.

FIRE DEPARTMENT

Safety Officer Hoffman

MNFire – Home town heroes act. Info on front counter at station 2.

Station 1 Captain Schumacher

April truck check responsibilities read off

New Garage door opener works for station 1.

Pump testing complete – fixes to be priced out.

Station Captain Sletten

Health and wellness – Stretching before training, Guest speakers, group activities, recipe book for trainings and meetings, tracking hours for incentives, group yoga, many ideas coming.

Story about habit forming shared.

Fire calls

6 fire calls, 1 air truck, 2 CO calls and 1 not required call were read by Asst. Chief VanEps

Capstone building – removed heat sensors from ducts because they have smoke and other sensors

Meeting with Jeff Bengtson about accountability.

Unlatch doors and such before battery disabled on extrication may make process easier.

Committee chair updates

No updates

Old business

TIC – Scheduled to be delivered by end of March.

New Business

None

Adjournment

Motion to adjourn by Tiesler, second by Inman, motion carried unanimously. Meeting adjourned at 20:24 hours.

Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Fire Department

Officer Meeting Minutes

4/14/2022

Call to order

Chief Zwaschka called to order the April officer meeting of the North Mankato Fire Department at 18:30 hours on Wednesday, April 14th at fire station 2 in North Mankato.

Roll call

14 present, 0 absent

Minutes

Meeting minutes were approved as emailed.

Scheduled officer training or business tour

None

Standard Operating Guidelines

Drive Time, rope rescue, water rescue needed

Chief Zwaschka

Budget

Roof at station 2, Pumper to replace E45, rescue Truck to replace t84, Rescue truck, SCBA air Compressor, Overhead Doors, Furnaces – 3 to be replaced. Tube heating units need replacements, radios – outside of grant, purchasing 3 radios a year???,

Regional meeting April 19th

New firefighter meeting April 19th – Fasnacht to reach out to previous applicants. Discussion took place on new firefighter test and if it should be redone.

Knox box – Comfort Inn, Coughlan Company buildings, HyLife, updated

Forms in chief's office.

Discussed schedule changes, Vacation time etc....

Asst. Chief VanEps

Truck committee – Custom Fire and Pierce quotes being prepared for rescue rig. Pierce will also supply a 2022 version of E45 specs just so we can update budget number.

Discussion took place on Lee Blvd auto accident on what could be done to get people some more experience. If we do extrication, we'll need a full department plan, guideline, training and timeline. Agreement is that we'll slowly move into extrication. Plan needs to be developed first.

Station Captain Schumacher

Pump testing results – repairs read off and EAM or city shop repairs determined

Station Captain Sletten

Class B foam disposal needs to be completed.

Slater will look at landscaping.

Training Officer Stoltenberg/Asst TO Walrath

Regular training – Confined space training, refresher on harnesses, ropes, Monitors

Optional training – Fire ground safety, Professionalism, Salvage and overhaul,

Electric vehicle response external training possibility

Safety Officer Hoffman

Mutual Aid accountability discussion with Mankato. Integrated accountability – member from each dept.

For calls to Mankato, we'll bring truck tags to them. For our calls, we'll use only one of their tags

FIRE DEPARTMENT

Public Education Officer Streeter

Discussed equipment and personnel needed for upcoming pub ed events.

Names of pub ed people needed for school visits (security)

Lieutenant\Secretary Fasnacht

Copier has IP address and needs to be added to computers using administrator account.

Recycling old computer equipment – Gone

Fasnacht to look into training projection options.

Lieutenant Bobholz

Gas Monitors and HCN calibrated and operational

Lieutenant Thate

Turnout inventory to be completed

New guys to get measured for dress shirts. Still need one set of measurements?

Trustee Bruning

Trustee Rauchman

Trustee Tiesler

Meeting adjourned at 21:17 - Minutes submitted by Fasnacht

FIRE DEPARTMENT

North Mankato Firefighters Relief Association

April 7, 2022

Call to order

Minutes of the Relief Association Regular Meeting held on April 7th, 2022 at 1830 hours. President Greg Thate called the meeting to order.

Roll call

32 present, 1 absent

Approval of Minutes

Minutes of the March Regular Meeting were sent by email. Motioned by Dave Verschelde / 2nd Roger Barret to approve relief meeting minutes. Motion carried unanimously.

Fun Days

Discussion held if we should allow a food truck inside the beer garden

Parade candy needs to be ordered ASAP

Fundraiser Letter

Ed will take any pictures you might have for the fund raising letter

Motion

A 2nd vote took place for \$3000.00 for additional cold water rescue equipment, motion carried unanimously

Bills

Check #	Paid to the order of:	For:	Amount
	Hy-Vee	Food	\$261.23
	Tim Senne	Food Expense	\$19.10
	Dave Verschelde	Food Expense	\$35.90

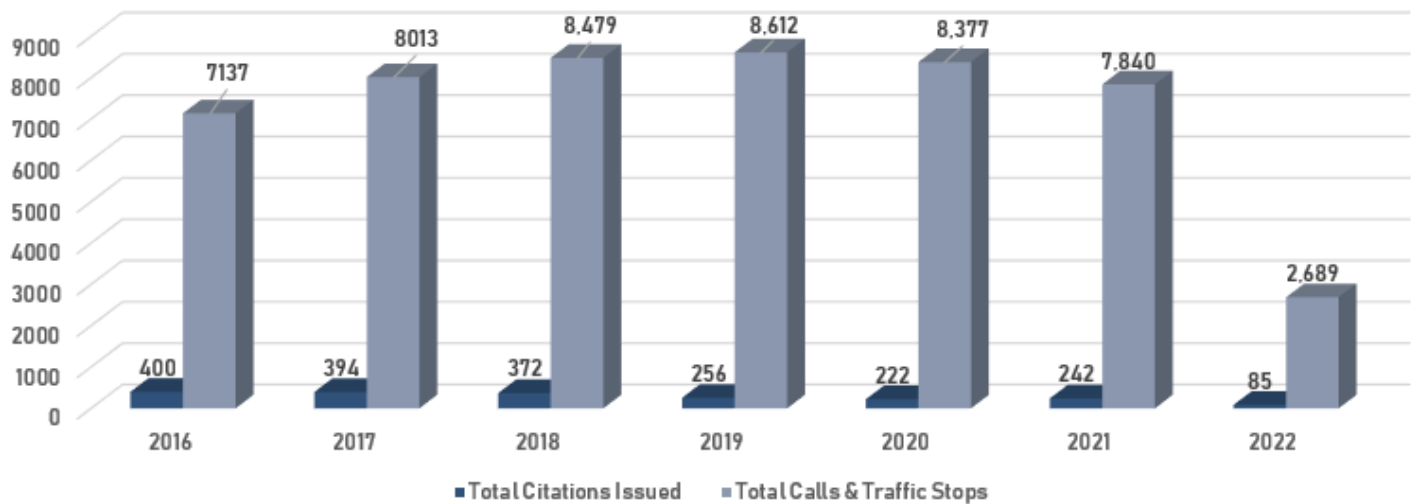
Motioned by Rich Inman/ 2nd by Roger Barrett to pay bills. Motion carried unanimously.

Motion to adjourn regular meeting by Joshua Tiesler/ 2nd by Rich Inman, motion carried unanimously.
Meeting adjourned 2024.

Meeting minutes submitted by Relief Secretary Tom Eesley

POLICE DEPARTMENT

POLICE DEPARTMENT SUMMARY						
	2021 BENCHMARK	THIS MONTH	LAST MONTH	LAST YEAR	2022 TOTAL	% 2021 BENCHMARK
Total Citations Issued	242	26	23	20	85	35%
Total Calls & Traffic Stops	7,840	728	729	621	2,689	34%
Average Emergency Response Time	4	4	2	4	4	82%
Part One Crimes	170	9	9	13	40	24%
Part One Crimes Rate	0.10%	0.06%	0.06%	0.09%	0.07%	71%
Part Two Crimes	269	21	13	16	80	30%
Part Two CrimesRate	0.16%	0.15%	0.09%	0.11%	0.14%	89%
Total Crimes	439	30	22	29	120	27%
Total CrimesRate	0.26%	0.21%	0.16%	0.21%	0.21%	82%
Part One Crimes (Most severe) include: Rape, Robbery, Assault, Burglary, Theft, Arson, etc. Part Two Crimes include: Fraud, Vandalism, Embezzlement, DUI, and all other offenses.						



POLICE DEPARTMENT

Monthly Statistics

Citations Issued: 26

Verbal/Written Warnings Issued: 148

Total Calls for Service: 728 (detailed list below)

Response time: 4.1 minutes

TYPE	TOTAL
Traffic stops	177
Records	88
Medical	86
Suspicious Circumstance	37
Adult/Child Protection Reports	29
Public Assist	26
Civil Issue	24
Information Only	19
Accident	16
Traffic Complaints	16
Alarm	15
Welfare Check	15
Animal Complaint	11
Disturbance	11
Assist other agency	10
Permits	9
Theft/Larceny (A) 23	9
Found Property	8
Warrant service/attempts	8
Assault (A) 13	7
Extra Patrol Request	7
Hospice Notice	7
Sign or Light Repair/Roadway Obstruction	7
Domestic	6
Fire	6
Narcotics (A) 35	5
911 Verification	4
Court Order Violation OFP/HRO/DANCO (B) 90z	4
Driving Under the Influence (B) 90D	4
Lost Property	4
Missing Person/Runaway JV	4

Motorist Assist	4
Parking Complaint	4
TZD	4
Fraud (A) 26	3
Public Education/Public Relations	3
TipLine/Tip info	3
Compliance Checks	2
Disorderly Conduct (B) 90C	2
Funeral/Money Escorts	2
Obscene/Harassing Communications (B) 90z	2
Ordinance Violation	2
Property Destruction/Damage/Vandalism (A) 290	2
Residence Check Requests	2
Runaway (B) 90I	2
Sex Offenses (A) 11/36	2
Door/Window Found Open	1
Motor Vehicle Theft (A) 240	1
Neighbor/Neighborhood Issues	1
Noise Complaint	1
Other Criminal Offenses (B) 90z	1
Patrols	1
Predatory Offender Registration	1
Traffic Violations - F/G/M (999)	1
Vehicle Repossession	1
Warrant other agency	1
GRAND TOTAL	728

APRIL	2016	2017	2018	2019	2020	2021	2022
CALLS FOR SERVICE	610	654	646	717	543	621	728
YEAR TO DATE TOTAL	2198	2498	2531	2776	2760	2419	2688

POLICE DEPARTMENT

April 2022 Community Events/Public Education

DATE	EVENT/TOPIC	ORGANIZATION/LOCATION	OFFICER
4/9	Bunnies on Belgrade	Businesses on Belgrade	Reserve Unit
4/22	Tapestry Session	Minnesota Council of Churches	701
4/29	School Dance	Dakota Meadows Middle School	Reserve Unit

April 2022 School Patrols

South Central College	6	Hoover Elementary	11
Dakota Meadows Middle School	12	Bridges Community School	9
Futures School	1	Monroe Elementary	12
TOTAL SCHOOL PATROLS: 51			

April 2022 Use of Force Instances

ICR	Incident Title	Incident Date	Resistance Type	Officer's Resistance Notes
22102603	Assault (A) 13	4/27/2022	PASS - PASSIVE RESISTANT	Subject was handcuffed and was tensing up as well as striking his head against the squad car door while we were attempting to place hobble restraints on his lower legs. Prior, Subject was tensing up while handcuffed and attempting to stand from a seated position. He was also verbally aggressive. In both instances a wrist lock was used to obtain compliance.
22102603	Assault (A) 13	4/27/2022	AR - ACTIVE RESISTANT	Kicking and flailing his arms. He was actively pushing against Officers trying to stand up and run away.
22102603	Assault (A) 13	4/27/2022	AR - ACTIVE RESISTANT	Subject was handcuffed after trying to kick officers. Subject continued to try and pull away after he was detained. Subject tried scratching me as well. Subject tried to kick me when being placed in the squad car for transport to jail.

Offenses and Clearances by Classification

Offense Classification	Offenses Reported or Known	Offenses Unfounded	Total Actual Offenses	Crime Rate per 100,000	Cleared by Arrest or Exceptional Means	Cleared Involving only Under 18 Years Old
Murder & Nonnegligent Manslaughter	Totals	0	0	0	0	0
Manslaughter by Negligence	Totals	0	0	0	0	0
Rape						
Completed	1	0	1	7	0	0
Attempted	0	0	0	0	0	0
Totals	1	0	1	7	0	0
Robbery						
Firearm	0	0	0	0	0	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Strong Arm (hands, fist, feet, etc.)	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Assault						
Firearm	0	0	0	0	1	0
Knife or Cutting Instrument	0	0	0	0	0	0
Other Weapon	0	0	0	0	0	0
Hands, Fist, Feet, etc. (aggravated injury)	0	0	0	0	0	0
Totals	0	0	0	0	1	0
Burglary						
Forcible Entry	0	0	0	0	0	0
Unlawful Entry (no force)	0	0	0	0	0	0
Attempted Forcible Entry	0	0	0	0	0	0
Totals	0	0	0	0	0	0
Larceny-theft	Totals	7	0	7	50	0
Motor Vehicle Theft						
Autos	1	0	1	7	0	0
Trucks & Buses	0	0	0	0	0	0
Other Vehicles	0	0	0	0	0	0
Totals	1	0	1	7	0	0
Arson	Totals	0	0	0	0	0
Human Trafficking - Commercial Sex Acts	Totals	0	0	0	0	0
Human Trafficking - Involuntary Servitude	Totals	0	0	0	0	0
Part I Totals	9	0	9	64	1	0
Part II Offenses						
Other Assaults (simple, not aggravated)	7	0	7	50	3	3
Forgery & Counterfeiting	2	0	2	14	0	0
Fraud	0	0	0	0	0	0
Embezzlement	0	0	0	0	1	0
Stolen Property (buy, receive, possess)	0	0	0	0	0	0
Vandalism	2	0	2	14	0	0
Weapons (carry, possess, etc.)	0	0	0	0	0	0
Prostitution & Commercialized Vice	0	0	0	0	0	0
Sex Offenses (except Rape & Prostitution)	1	0	1	7	0	0
Drug Abuse Violations	3	0	3	21	1	0
Gambling	0	0	0	0	0	0
Family & Children	0	0	0	0	0	0
Driving Under the Influence	3	0	3	21	3	0
Liquor Laws	0	0	0	0	0	0
Drunkenness - MN statute repealed 1971	0	0	0	0	0	0
Disorderly Conduct	1	0	1	7	1	0
Vagrancy	0	0	0	0	0	0
All Other Offenses (except traffic)	2	0	2	14	2	1
Suspicion - not a crime in MN	0	0	0	0	0	0
Part II Totals	21	0	21	149	11	4
Curfew & Loitering (persons under 18)	0	0	0	0	0	0
Runaways (persons under 18)	0	0	0	0	0	0
Grand Totals	30	0	30	213	12	4

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Rain/Wind Storm Cleanup (Events)	12	0	0	0	0	0%
Storm Sewer Main Breaks/ Repairs (Events)	10	0	0	0	0	0%
Sanitary Sewer Main Breaks/Repairs (Events)	10	0	0	0	0	0%
Water Main Breaks/ Repairs (Events)	5	0	1	0	2	40%
Sewer Jetting (Linear Feet)	50,000	4,100	1,150	350	7,350	15%
Sewer Televising (Linear Feet)	100,000	1,500	13,100	0	16,500	17%
Structure Inspections (EA)	500	0	0	0	0	0%
Concrete curb repair (Linear Feet)	750	0	0	0	0	0%
Snow Removal (Events)	16	1	1	0	9	56%
Sanding and Pre-Treatment (Events)	24	0	0	0	6	25%
Crack Sealing (lbs)	12,000	0	0	10,000	0	0%
Seal Coating and Fog Sealing (Lane Miles)	12	0	0	0	0	0%
Patching/ Asphalt (Tons)	750	0	3	5	3	0%
Mill and Overlay (Lane Miles)	12	0	0	0	0	0%
Street Sweepings Hauled (Tons)	450	0	30	0	30	7%
Tree Trimming (EA)	100	1	50	0	55	55%
Grass/Leaves/Brush Hauled (Tons)	4,000	0	0	0	0	0%
Recycling (Tons)	1,750	117	106	127	425	24%
Organics Recycling (Tons)	96	8	8	8	32	33%
Solid Waste (Tons)	3,400	160	263	296	865	25%
Spring Clean Up and Fall Drop Off (Tons)	450	306	0	57	306	68%
Street Signs Fixed (Straightened, Painted, Replaced)	500	38	5	4	52	10%

Street Projects for April:

- 306 tons of garbage collected at spring junk pickup. 511 hours worked
- Began prep work for mill and overlay project
- 324 hours of crack sealing

STREET DEPARTMENT

STREET DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Rain/Wind Storm Clean Up	200	0	0	0	0	0%
MS 4 & Ravaine Maintenance	1000	4	20	0	28	3%
Storm Sewer Maintenance (Catch Basins, Inlets, Etc.)	450	9	45	14	65	14%
Sanitary Sewer Breaks/Repairs	450	0	0	19	19	4%
Sewer Jetting and Televising	1000	61	90	79	184	18%
Storm Sewer Main Breaks/ Repairs	450	0	0	2	0	0%
Water Main Breaks/Repairs	600	0	8	0	30	5%
Crack Sealing	400	324	7	513	331	83%
Seal Coating	750	0	2	0	19	3%
Mill & Overlay Support (Underdrain, Elevation Adj., Etc)	1000	0	0	32	0	0%
Patching/ Asphalt	4000	0	55	47	55	1%
Street Sweeping	960	14	107	60	121	13%
Concrete curb repair	500	0	0	67	0	0%
Snow Removal	3500	3	32	0	953	27%
Sanding & Pre-Treatment of Roads	350	0	3	0	39	11%
Manhole/Structure Inspections (Sanitary and Storm Sewer)	150	0	0	0	0	0%
Manhole/Structure Maintenance (Sanitary and Storm Sewer)	200	0	8	0	8	4%
Sign Repair & Installation	500	8	17	2	36	7%
Crosswalks/ Curbs Painted	500	0	0	0	2	0%
Flags & Banners	250	6	16	0	97	39%
Festivals (Fun Days, Blues, Bier, Bells, Misc.)	500	20	0	0	20	4%
Christmas Decoration	250	0	7	0	142	57%
Employee Trainings	400	27	102	0	129	32%
Clean and Maintain City Buildings	500	17	62	11	273	55%
Shop (Street Crew Helping in Equipment Shop)	1000	82	428	39	870	87%
Help Other Departments	400	34	126	233	352	88%
Special Projects	500	27	49	56	554	111%
Resident Call Outs	150	5	0	1	9	6%
Tree Trimming	300	0	62	0	111	37%
Leaf Collection	640	0	0	0	0	0%
Grass/Brush Hauled	40	0	0	0	0	0%
Spring Clean Up and Fall Drop Off	400	511	0	120	517	129%

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Units						
Greenway Inspections (EA)	66	0	0	0	0	0%
Greenway Sprayed (EA)	25	0	0	0	0	0%
Greenway Mowing and Trimming (EA)	25	0	0	0	0	0%
Weed Inspections - Parks (EA)	42	0	0	0	0	0%
Weed Spraying Parks - EA (21 parks, 1 Application each Fall Season)	42	0	0	0	0	0%
Mowing - Acres (230 Acres mowed 1 Time per Week for 20 Weeks)	4,600	0	0	126	0	0%
Trimming - Acres (230 Acres trimmed every other week for 20 weeks)	1,500	0	0	0	0	0%
Tree Inspections (EA)	150	6	11	10	26	17%
Resident Call Outs (EA)	150	0	0	1	0	0%
Playground Inspections	40	0	0	0	0	0%
Playground Upgrades Completed	10	0	0	0	0	0%
Park Building and Structure Repairs/Painting	7	0	0	0	0	0%
Blvd and Park Trees Planted (By Contractor or staff)	30	0	0	12	0	0%
Trees Trimmed	750	8	166	12	189	25%
Trees Removed (All Trees Excluding Ash)	100	4	23	0	34	34%
Ash Trees Removed	35	1	9	5	22	63%

Park Projects in April:

- Began swim facility start up
- Prepped mowing equipment
- Prepared flowers
- Started opening shelters and drinking fountains for the season

PARKS DEPARTMENT

PARKS DEPARTMENT SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Hours of Regular Service and Maintenance						
Playground Inspections & Repairs (20 playgrounds, 2 hours per inspection)	40	4	0	18	4	9%
Playground Upgrades Completed	400	15	0	0	15	4%
Park Building and Structure Repairs/Painting	900	92	83	0	284	32%
Park Rounds (Opening Bathrooms, Garbage, Cleaning)	250	50	46	95	95	38%
Court Maintenance (Volleyball, Tennis, Basketball, Pickleball, Baseball, Softball, Football)	500	0	0	30	0	0%
Flowers & Planters (May to Oct)	240	0	0	25	0	0%
Tree Inventory	500	22	44	3	95	19%
Tree Removal (All Excluding Ash Trees)	175	7	58	0	121	69%
Ash Tree Removal	480	4	49	17	97	20%
Tree Trimming	250	7	11	13	24	10%
Tree Inspections	75	0	0	12	0	0%
Buckthorn Management	720	0	8	0	169	23%
Rink Cleanup and Flooding	60	0	0	0	80	133%
Rinks Zamboni	700	0	13	0	296	42%
Snow Removal (trails, sidewalks, alleys, parking lots, etc.)	400	0	0	0	0	0%
Winterize and Spring Start-Up (Bathrooms, Irrigation, Drinking Fountains, Pool, etc)	160	0	0	0	30	19%
Christmas Decorations	600	2	4	0	278	46%
Festivals (Fun Days, Blues, Bier, Misc.)	500	0	0	0	0	0%
Caswell Sporting Events	480	0	0	171	0	0%
Helping Other Departments	150	15	20	19	56	37%
Resident Call Outs	150	0	0	1	0	0%
Training	700	15	51	3	75	11%
Special Projects (Bluff Park Drain Tile, Pavers, Fountains, Pond Treatments)	400	0	0	88	0	0%
Hours of Greenway Management						
Greenway Inspections (Ponds and Outlots)	32	0	0	0	0	0%
Greenway Sprayed (Ponds and Outlots)	80	0	0	0	0	0%
Greenway Mowing and Trimming (Ponds and Outlots)	80	0	0	0	0	0%
Hours of Parks Management (May to October)						
Weed Inspections (Parks, Boulevards, Roundabouts, Trails)	50	0	0	0	0	0%
Weed Spraying (Parks, Boulevards, Roundabouts, Trails)	120	0	0	0	0	0%
Mowing (Parks, Boulevards, Roundabouts, Trails)	1,500	0	0	94	0	0%
Trimming (Parks, Boulevards, Roundabouts, Trails)	750	0	0	0	0	0%
Prairie Management and Maintenance (Burning, Spraying, Mowing, Seeding, Inspections)	80	0	0	0	0	0%

CASWELL PARK

CASWELL PARK SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	18	2	0	1	2	11%
In State Teams	514	18	0	8	18	4%
Out of State Teams	95	0	0	0	0	0%
Total Teams	609	18	0	8	18	3%
Local Visitors	19330	888	0	484	888	5%
Out of Town Visitors	12000	62	0	0	62	1%
Total Visitors	31330	950	0	484	950	3%
Concession Items Sold	42000	1238	0	318	1238	3%
Alcohol Sales	\$ 15,000	\$-	\$ -	\$ -	\$ -	0%
Sponsorship Revenue	\$ 60,000	\$ 700	\$ 3,500	\$ 2,100	\$ 45,850	76%
Estimated Number of Hotel Rooms	9500	62	0	0	62	1%
Economic Impact	\$ 7,400,000	\$ 176,378	\$ -	\$ 46,391	\$ 176,378	2%
Softball						
Summer Softball Teams	95	-	70	2	97	102%
Fall Softball Teams	-	-	-	-	-	
Revenue	\$ 69,185	\$ 31,193	\$ 14,492	\$ 32,475	\$ 48,013	69%
Expense	\$ 30,615	\$ 5,733	\$ 1,119	\$ 2,657	\$ 7,031	23%
Volleyball						
		0.00	0.00	0.00		
Volleyball Teams	88	-	73	3	95	108%
Revenue	\$ 26,400	\$ 21,800	\$ 3,643	\$ 16,370	\$ 26,889	102%
Expense	\$ 12,665	\$ 131	\$ 278	\$ 1,303	\$ 1,027	8%
Hockey						
Hockey Teams	5	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ 2,095	\$ -	\$ 6,000	
Website Management						
Website Hits	38,000	5,838	2,831	4,597	11,360	30%
Page Views	145,000	21,718	7,333	19,765	36,173	25%
Other						
Banners Purchased	55	3	26	8	30	55%
Total Revenue	\$ 569,941	\$ 70,383	\$ 38,220	\$ 5,268	\$ 168,146	30%
Total Expenditures	\$ 535,913	\$ 39,979	\$ 14,693	\$ 13,591	\$ 81,303	15%

CASWELL NORTH — SOCCER

CASWELL NORTH - SOCCER						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Tournaments						
Quantity of Tournaments Played	1	0	0	0	0	0%
In State Teams	50	0	0	0	0	0%
Out of State Teams	0	0	0	0	0	0%
Total Teams	50	0	0	0	0	0%
Local Visitors	1,100	-	-	-	-	0%
Out of Town Visitors	-	-	-	-	-	0%
Total Visitors	1,100	-	-	-	-	0%
Economic Impact	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0%
Other						
Total Revenue	\$ 48,500	\$ -	\$ -	\$ -	\$ -	0%
Total Expenditures	\$ 54,304	\$ 534	\$ 510	\$ 4,453	\$ 2,197	4%

PARKS AND REC

PARKS AND REC SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
General Operations						
Revenue	\$ -	\$ 105.00	\$ 210.00	\$ -	\$ 2,265.00	
Expense	\$ 30,957.00	\$ 1,430.11	\$ 1,853.83	\$ -	\$ 5,703.77	18%
Wrestling						
Registrations	80	-	-	-	-	0%
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ 115.00	\$ 2,638.30	\$ -	\$ 4,146.30	
Tennis						
Registrations	96	18	27	29	52	54%
Revenue	\$ 5,000.00	\$ 910.00	\$ 2,048.00	\$ 1,845.00	\$ 3,238.00	65%
Expense	\$ 4,200.00	\$ 28.93	\$ 75.51	\$ 55.73	\$ 114.43	3%
Soccer						
Registrations	85	58	73	52	169	199%
Revenue	\$ 5,500.00	\$ 2,750.00	\$ 4,125.00	\$ 2,760.00	\$ 8,717.50	159%
Expense	\$ 4,720.00	\$ 3,168.67	\$ 149.08	\$ 1,163.35	\$ 3,386.08	72%
T-Ball						
Registrations	45	8	11	13	27	60%
Revenue	\$ 4,500.00	\$ 471.25	\$ 715.00	\$ 1,780.00	\$ 1,706.25	38%
Expense	\$ 715.00	\$ (254.87)	\$ 328.59	\$ 23.56	\$ 92.28	13%
Golf						
Registrations	50	12	12	44	24	48%
Revenue	\$ 6,500.00	\$ 935.00	\$ 1,105.00	\$ 3,740.00	\$ 2,040.00	31%
Expense	\$ 4,160.00	\$ 29.73	\$ 40.76	\$ 112.95	\$ 70.49	2%
Basketball						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
Fitness						
Registrations	-	-	-	-	-	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Expense	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	

Overall Caswell Fund

OVERALL CASWELL & PARKS AND REC						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Caswell Park						
Total Caswell Fund Revenue	\$ 569,941	\$ 70,383	\$ 38,220	\$ 75,971	\$ 168,146	30%
Total Caswell Fund Expenditures	\$ 535,913	\$ 39,979	\$ 14,693	\$ 23,364	\$ 81,303	15%
Caswell North						
Total Caswell North Fund Revenue	\$ 48,500	\$ -	\$ -	\$ -	\$ -	0%
Total Caswell North Fund Expenditures	\$ 54,304	\$ 534	\$ 510	\$ -	\$ 2,197	4%
Parks & Rec						
Total Parks & Rec Fund Revenue	\$ 21,500	\$ 5,171	\$ 8,203	\$ -	\$ 17,967	84%
Total Parks & Rec Fund Expenditures	\$ 44,752	\$ 4,518	\$ 5,136	\$ -	\$ 13,563	30%

Caswell Information for April:

- Ended registrations with 169 youth soccer kids
- Currently have 27 in youth golf, 39 in T-Ball, and 80 in the youth tennis camp
- Ended with 95 adult summer softball teams and 94 summer volleyball teams
- Hosted the Mankato West Invite and weekend one of the Caswell Sports High School Invitational
- Ended April with an estimated \$176,000 in economic impact for two high school events.

YOUTH FOOTBALL

FOOTBALL SUMMARY						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Players						
Mini Tykes	0	6	0	0	0	
Players Kindergarten	125	6	0	6	6	5%
Players 1st Grade	100	12	0	10	12	12%
Players 2nd Grade	100	9	0	5	9	0%
Players 3rd Grade	125	6	0	10	6	5%
Players 4th Grade	150	4	0	18	4	3%
Players 5th Grade	175	6	0	10	6	0%
Players 6th Grade	175	2	0	6	2	1%
Total Players	950	51	-	65	51	5%
Revenue						
Registrations	\$103,425.00	\$ 4,802.50	\$ -	\$8,100.00	\$ 4,802.50	5%
Sponsorships	\$ 38,925.00	\$ -	\$ 750.00	\$29,925.00	\$50,425.00	130%
Donations	\$ -	\$ -	\$ -	\$6,000.00	\$ 4,000.00	
Other	\$ -	\$ -	\$ -	\$ -	\$ 216.60	0%
Total Revenue	\$142,350.00	\$ 4,802.50	\$ 750.00	\$44,025.00	\$59,444.10	42%
Expenses						
Total Expenditures	\$123,074.00	\$ 7,021.14	\$6,117.33	\$5,838.85	\$44,261.21	36%
Other						
Banners Purchased	40	0	12	13	20	50%
Number of Games	100	0	0	0	0	0%
Total Teams	55	0	0	0	0	0%

Registration for football is now open and it is going well

SWIM FACILITY

Swim Facility Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Passes						
Resident Family Passes	430	43	34	35	198	46%
Non Resident Family Passes	300	19	11	28	121	40%
Resident Single Passes	30	3	1	0	7	23%
Non Resident Single Passes	15	0	0	0	1	7%
Resident 55+ Pass	15	7	1	2	9	60%
Non Resident 55+ Pass	10	0	2	0	4	40%
Babysitter/Additional Members	300	27	10	29	123	41%
Punch Passes	430	15	11	11	61	14%
Total Visitors	48,000	0	0	0	0	0%
Donations						
Sponsorships	\$ 20,150	\$ 2,000	\$ 24,950	\$ -	\$ 26,950	134%
Adopt A Family Donations	\$ 9,743	\$ -	\$ 555	\$ 560	\$ 715	7%
Connecting Kids	120	36	21	18	57	48%
Events						
Special Events	20	0	0	0	0	0%
Birthday Party Packages	40	4	1	4	5	13%
Pool Rentals	10	0	0	0	0	0%
Swim Lessons Offered	200	0	0	0	0	0%
Swim Lesson Sign Ups	1,000	114	330	149	444	44%
Fitness Lessons Offered	20	0	0	0	0	0%
Fitness Lesson Sign Ups	1,800	0	0	0	0	0%
Pool Operations						
Days Open	85	0	0	0	0	0%
Lifeguards Hired	45	1	0	26	1	2%
Other						
Concessions	\$ 97,055	\$ 55	\$ 37	\$ -	\$ 415	0%
Alcohol	\$ 7,055	\$ -	\$ -	\$ -	\$ -	0%
Warming House Rentals	5	1	1	0	5	100%
Swim Banners Purchased	20	6	12	0	18	90%
Radio Mankato Passes Sold	200	0	0	0	0	
Overall Revenues	\$467,154.00	\$19,597.50	\$ 47,736.75	\$ 19,240.00	\$100,828.25	22%
Overall Expenses	\$485,637.00	\$10,911.89	\$ 7,391.91	\$ 11,025.76	\$ 28,657.43	6%

WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Water Units (Gallons)						
Gallons Pumped from Well #5	400,000	0	0	691,500	27,100	7%
Gallons Pumped from Well #6	125,000,000	12,445,000	11,161,000	11,606,000	44,286,000	35%
Gallons Pumped from Well #7	170,000,000	11,574,000	8,532,000	8,299,000	26,802,000	16%
Gallons Pumped from Well #8	100,000,000	10,286,000	8,055,000	11,810,000	36,241,000	36%
Gallons Pumped from Well #9	100,000,000	7,099,000	6,436,000	8,735,000	33,941,000	34%
Total	495,400,000	41,404,000	34,184,000	41,141,500	141,297,100	29%
Gallons Distributed from Plant #1	130,000,000	9,879,000	8,923,000	10,333,000	36,626,000	28%
Gallons Distributed from Plant #2	320,000,000	28,659,000	22,963,000	28,868,000	96,919,000	30%
Total	450,000,000	38,538,000	31,886,000	39,201,000	133,545,000	30%
Water Usage Tracking						
Residential (5/8"-11/4")	220,656,696	17,398,952	16,673,347	17,281,511	68,819,455	31%
Residential & Commercial 11/2"-3"	39,294,960	2,859,920	4,671,000	3,360,710	14,514,840	37%
Commercial 5/8"-11/4"	19,907,400	1,767,110	527,950	1,681,350	5,943,460	30%
Commercial 4"-6"	7,087,233	212,650	185,220	220,330	783,950	11%
Residential and Commercial Outside Meters	54,597,418	201,970	235,440	94,910	838,100	2%
Rural Water (5/8"-11/4")	963,960	900	400	4,700	3,000	0%
Rural 1 1/2"-3"	92,945	50,200	44,090	45,480	199,620	215%
Multiple Dwelling Unit Rate per Unit	33,568,429	2,931,250	2,618,650	3,090,390	10,889,180	32%
Total Gallons Billed	376,169,041	0	0	25,779,381	51,612,556	14%
City Used Water - Non-Billable		2,050,310	1,803,450	1,931,212	7,498,420	
Unaccountable Water		770,500	770,500	770,500	3,082,000	
Non-Revenue Percentage of Water		0	0	0	0	
Lift Station Pumping Hours						
Lift Station #1 - Oak Terrace	165	15	12	14	47	28%
Lift Station #2 - Marvin Boulevard	450	25	26	57	96	21%
Lift Station #3 - Carol Court	520	47	31	52	131	25%
Lift Station #4 - Marie Lane	1,200	114	98	99	375	31%
Lift Station #5 - NorthRidge Drive	800	65	58	67	228	29%
Lift Station #6 - Aspen Lane	375	33	37	37	135	36%
Lift Station #7 - Howard Drive	700	51	52	47	205	29%
Lift Station #8 - Parks Edge	175	18	18	16	67	38%
Lift Station #9 - Reserve	100	13	13	10	42	42%
Lift Station #10 - Golf Course	50	7	3	11	13	26%
Total	4,535	0	0	409	1,337	29%
Lift Station Flow (Gallons)						
Main Lift #1	425,000,000	5,503,000	17,108,000	2,000	81,702,000	19%
Main Lift #2	100,000,000	33,112,000	18,761,000	40,417,000	57,831,000	58%
	525,000,000	0	0	40,419,000	139,533,000	27%
Storm Water Pumping Hours						
Storm Water Station #001 - Sherman Corp Station	600	97	36	7	133	22%
Storm Water Station #002 - Wheeler Corp Station	150	0	0	4	0	0%
Total	750	0	0	11	133	18%

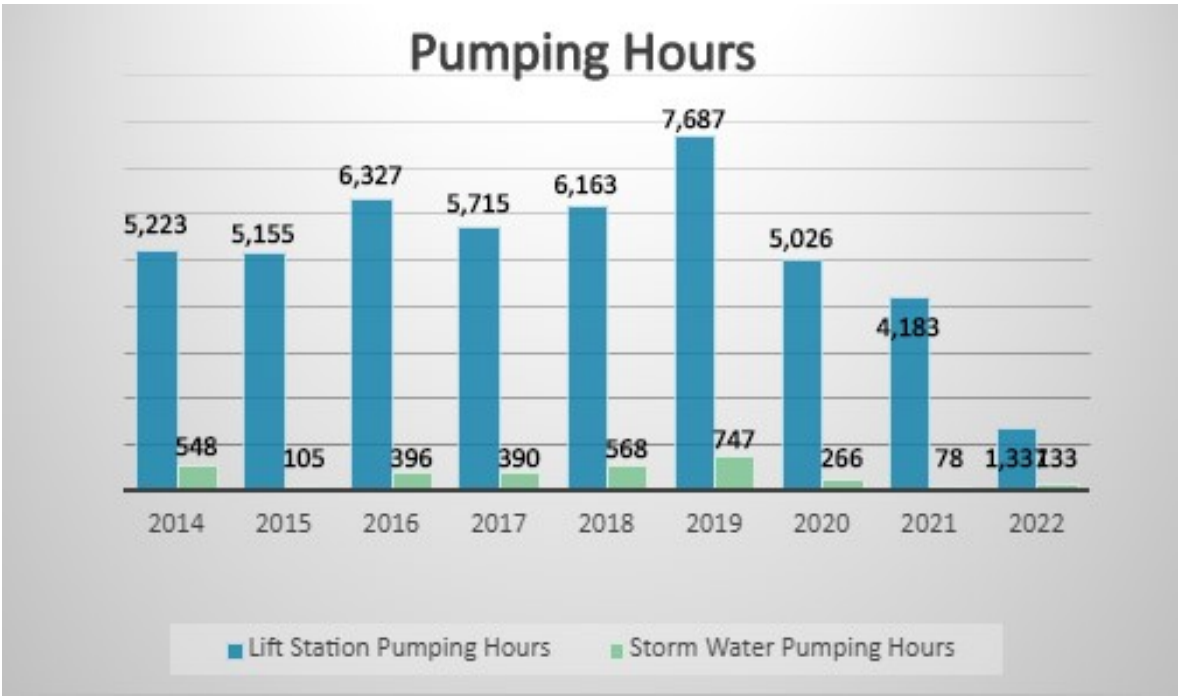
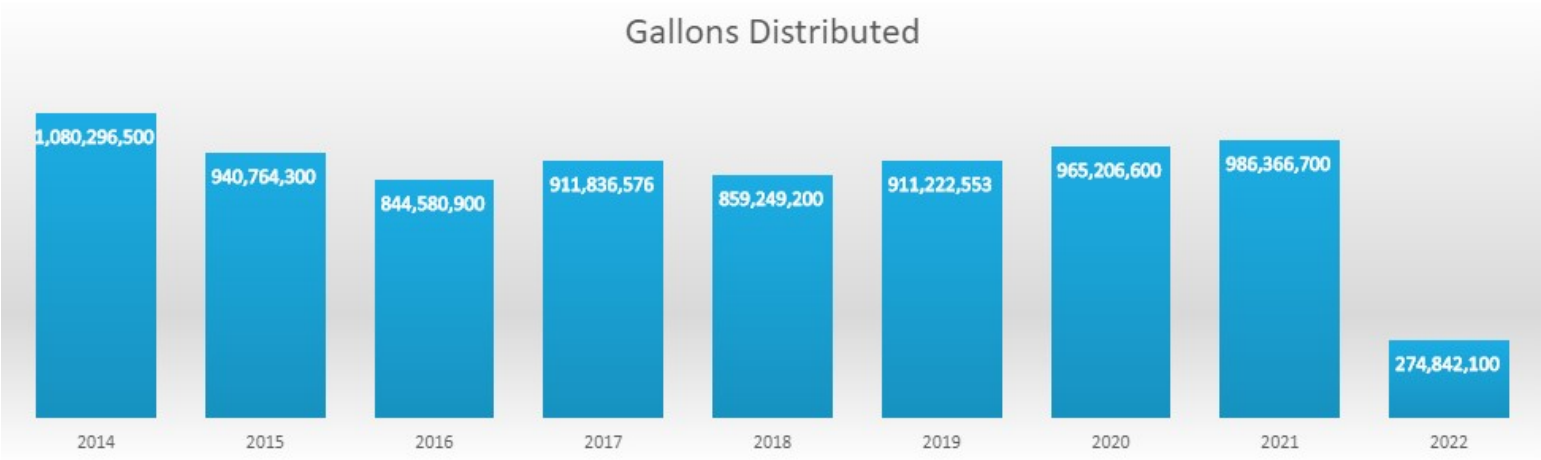
WATER & SEWER DEPARTMENT

WATER DEPARTMENT SUMMARY						
	2022 YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY TOTAL of YEARLY GOAL
Mankato Redundant Water Tracking (gal)						
Water Provided to Mankato	0.0	0.0	0.0	1.2	0.0	
Water Received From Mankato	0.0	0.0	0.0	1.6	0.0	
River Levels						
High River Level		10	9	9	7	
Low River Level		7	3	7	4	
Hours						
Rounds	870	79	84	69	292	34%
Locates and Locate Meets	700	101	51	104	166	24%
Training	60	6	37	0	76	127%
Equipment Maintenance	612	32	38	23	199	32%
Building Maintenance	0	0	6	21	38	0%
Equipment Repairs	0	0	0	0	0	0%
Cleaning and Maintaining Wet Wells and Lift Stations	402	12	58	33	155	39%
Flushing	0	139	0	146	140	0%
Shut-offs	324	14	16	10	59	18%
Administrative	230	5	10	10	39	17%
Helping Other Departments	24	8	29	20	95	396%
Festivals	0	0	0	0	0	0%
Call-outs	282	22	14	18	78	27%
Stormwater Corp Station	100	0	19	0	24	24%
Backwash	204	8	9	10	31	15%
Fire Hydrant Repairs	258	17	0	0	35	14%
Christmas Lights	0	0	0	0	10	0%
Tree Trimming	0	0	0	0	0	0%
Snow Removal	726	0	1	0	42	6%
Mainbreak, Valve Repairs, Curb Box Repairs	138	1	25	0	49	35%
Sampling	60	2	3	5	13	21%
Chemical Treatments	78	0	0	1	7	8%
Inventory Supplies	20	0	0	0	4	20%
Water Tower Maintenance	0	0	0	0	0	0%
Mowing and Trimming	0	0	0	0	0	0%
Winterize	0	0	2	0	2	0%
Miscellaneous Projects	0	3	4	10	38	0%
Total	5,088	445	402	475	1,587	31%
Units						
Locates (EA)	2500	365	181	317	580	23%
Water Mains Flushed (Lineal Feet)	285,000	0	0	142,000	0	0%
Hydrants Flushed (EA)	1,500	717	0	717	717	48%
Valves Exercised (EA)	175	0	0	9	0	0%
Corp Station Gate Open/Close (EA)	24	0	3	0	3	13%
Main Breaks Repaired (EA)	12	0	1	0	2	17%
Curb Boxes Located (Shut off)	375	38	35	20	139	37%

WATER & SEWER DEPARTMENT

Water Projects for April

- Flushed water main system. 717 hydrants
- 365 locate requests
- Began the drawing review and bidding process for filter rehabs at plant #2



WATER UTILITY BILL BREAKDOWN

# of Gallons Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 Gallons Billed	2019 Gallons Billed	2020 Gallons Billed	2021 Gallons Billed	2022 Gallons Bill YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	205,685,129	194,650,356	220,202,702	214,748,338	68,819,455
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	41,159,650	46,160,040	40,079,310	43,844,540	14,514,840
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	20,528,180	20,446,080	19,946,470	23,215,570	5,943,460
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	3,412,950	3,411,450	6,700,490	2,848,930	783,950
Residential and Commercial Outside Meters	\$0.00	\$4.35	34,082,312	30,755,320	50,450,293	74,375,905	838,100
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	913,880	901,620	938,100	199,790	3,000
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	156,480	134,500	87,700	888,570	199,620
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	31,617,170	32,358,830	33,634,550	33,190,140	10,889,180

# of Properties Billed			Annual				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018 # Billed	2019 # Billed	2020 # Billed	2021 # Billed	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	58,745	59,248	59,769	60,561	20,219
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	823	865	865	895	304
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	1,990	1,969	1,934	1,920	640
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	60	50	47	36	12
Residential and Commercial Outside Meters	\$0.00	\$4.35	22,271	22,570	22,982	23,393	7,827
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	12	12	12	12	4
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	205	212	214	220	73
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	906	912	912	912	304

Average usage by class			Average Usage by Customer by Class				
Water Rates	Minimum Bill	Cost Per 1,000 Gallons	2018	2019	2020	2021	2022 YTD
Residential (5/8"-11/4")	\$8.00-effective 1/1/17	\$3.43	3,501	3,285	3,684	3,546	3,404
Residential & Commercial 1 1/2"-3"	\$41.26-effective 1/1/17	\$3.43	50,012	53,364	46,334	48,988	47,746
Commercial 5/8"-11/4"	\$8.00-effective 1/1/17	\$3.43	10,316	10,384	10,314	12,091	9,287
Commercial 4"-6"	\$41.26-effective 1/1/17	\$3.43	56,883	68,229	142,564	79,137	65,329
Residential and Commercial Outside Meters	\$0.00	\$4.35	1,530	1,363	2,195	3,179	107
Rural Water (5/8"-11/4")	\$13.00-effective 1/1/17	\$4.43	76,157	75,135	78,175	16,649	750
Rural 1 1/2"-3"	\$46.26-effective 1/1/17	\$6.12	763	634	410	4,039	2,735
Multiple Dwelling Unit Rate per Unit	\$5.00	n/a	34,898	35,481	36,880	36,393	35,820

WATER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
16,852,431	17,894,725	16,673,347	17,398,952								
3,553,080	3,430,840	4,671,000	2,859,920								
1,997,990	1,650,410	527,950	1,767,110								
200,790	185,290	185,220	212,650								
248,840	151,850	235,440	201,970								
900	800	400	900								
54,570	50,760	44,090	50,200								
2,722,630	2,616,650	2,618,650	2,931,250								
2022											
January	February	March	April	May	June	July	August	September	October	November	December
5,064	5,028	5,041	5,086								
76	76	76	76								
160	160	160	160								
3	3	3	3								
1,950	1,943	1,952	1,982								
1	1	1	1								
18	18	18	19								
76	76	76	76								

2022											
January	February	March	April	May	June	July	August	September	October	November	December
3,328	3,559	3,308	3,421								
46,751	45,143	61,461	37,631								
12,487	10,315	3,300	11,044								
66,930	61,763	61,740	70,883								
128	78	121	102								
900	800	400	900								
3,032	2,820	2,449	2,642								
35,824	34,430	34,456	38,569								

SEWER UTILITY BILL BREAKDOWN

Number of Accounts Billed				Annual (# of Accounts)				
Sewer Rates	Minimum Bill	8091	Description	2018	2019	2020	2021 YTD	2022 YTD
0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		# of Res/Comm Accounts paying base ONLY	19787	20818	16689	21320	8091
2,251 Gal. and over cost per 1,000		\$6.35	# of Res/Comm accounts paying over base charge	41681	41283	35492	42321	13612
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		# of Rural accounts paying base only	89	83	66	70	29
Rural-2,251 Gal. and over cost per 1,000		\$7.45	# of Rural accounts paying over base charge	127	134	113	150	43

Amount Billed				Annual (\$)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Bill 2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Amount billed to Res/Comm Accounts paying base ONLY	\$ 296,805.00	\$ 312,270.00	\$ 283,713.00	\$ 362,440.00	\$ 137,547.00
2,251 Gal. and over cost per 1,000		\$6.35	Amount billed to Res/Comm accounts paying over base charge	\$ 1,798,763.33	\$ 1,818,391.14	\$ 1,643,099.46	\$ 1,981,959.09	\$ 634,638.86
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Amount billed to Rural accounts paying base ONLY	\$ 1,335.00	\$ 1,245.00	\$ 1,105.00	\$ 1,190.00	\$ 493.00
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Amount billed to Rural accounts paying over base charge	\$ 5,836.99	\$ 5,866.02	\$ 5,350.30	\$ 6,267.01	\$ 1,274.26
Total								

Gallons Billed				Annual (gallons)				
Sewer Rates	Minimum Bill	Cost Per 1,000 Gallons	Description	2018	2019	2020	2021 YTD	2022 YTD
Comm & Res 0 Gal. to 2,250 Gal.	\$15.00 2018 & 2019 \$17.00-effective 1/1/20		Residential/Commercial Billed under min.				22,489,565	6,536,935
2,251 Gal. and over cost per 1,000		\$6.35	Residential/Commercial Billed over min.				293,386,286	93,948,680
Rural-0 Gal. to 2,250 Gal	\$17.00-effective 1/1/20		Rural Billed under min				57,270	25,820
Rural-2,251 Gal. and over cost per 1,000		\$7.45	Rural Billed over min.				1,053,641	169,670
Total							316,986,762	

SEWER UTILITY BILL BREAKDOWN

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1984	1908	2142	2057								
3429 5	3514 7	3288 8	3381 9								
13	11	10	9								
5431	5440	5448	5456	0	0	0	0	0	0	0	0
2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 33,728.00	\$ 32,436.00	\$ 36,414.00	\$ 34,969.00								
\$ 159,669.30	\$ 168,061.78	\$ 152,591.61	\$ 154,316.17								
\$ 85.00	\$ 119.00	\$ 136.00	\$ 153.00								
\$ 378.42	\$ 324.53	\$ 282.19	\$ 289.12								
\$ 193,860.72	\$ 200,941.31	\$ 189,423.80	\$ 189,727.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022											
January	February	March	April	May	June	July	August	September	October	November	December
1,743,012	675,315	2,026,244	2,092,364								
23,679,949 2,980	24,905,520 6,480	22,565,693 5,800	22,797,518 10,560								
50,380	43,210	37,560	38,520								
25,476,321	25,630,525	24,635,297	24,938,962	-	-	-	-	-	-	-	-

GARBAGE UTILITY BILL BREAKDOWN

\$ Billed			Starting 2022		Annual				
Garbage Sizes	Cost per Month	Cost per Month			\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD
35 Gallons	\$9.00	\$10.00	\$		91,278.00	\$ 95,994.00	\$ 98,505.00	\$ 98,982.00	\$ 37,070.00
65 Gallon	\$14.00	\$15.00	\$		538,972.00	\$ 541,184.00	\$ 542,094.00	\$ 544,446.00	\$ 195,030.00
95 Gallon	\$19.00	\$20.00	\$		126,046.00	\$ 130,226.00	\$ 136,952.00	\$ 142,367.00	\$ 50,800.00
Total:			\$		756,296.00	\$ 767,404.00	\$ 777,551.00	\$ 785,795.00	\$ 282,900.00
Number of Carts Billed			Starting 2022		Annual				
Garbage Sizes	Cost per Month	Cost per Month			# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022
35 Gallons	\$9.00	\$10.00			10,142	10,666	10,945	10,998	3,707
65 Gallon	\$14.00	\$15.00			38,498	38,656	38,721	38,889	13,002
95 Gallon	\$19.00	\$20.00			6,634	6,854	7,208	7,493	2,540
Total:					55,274	56,176	56,874	57,380	19,249

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 9,300.00	\$ 9,270.00	\$ 9,260.00	\$ 9,240.00								
\$ 48,735.00	\$ 48,720.00	\$ 48,780.00	\$ 48,795.00								
\$ 12,600.00	\$ 12,700.00	\$ 12,740.00	\$ 12,760.00								
\$ 70,635.00	\$ 70,690.00	\$ 70,780.00	\$ 70,795.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2022											
January	February	March	April	May	June	July	August	September	October	November	December
930	927	926	924								
3,249	3,248	3,252	3,253								
630	635	637	638								
4,809	4,810	4,815	4,815	-	-	-	-	-	-	-	-

RECYCLE UTILITY BILL BREAKDOWN

\$ Billed			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	\$ Billed 2018	\$ Billed 2019	\$ Billed 2020	\$ Billed 2021	\$ Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	\$ 47,565.00	\$ 47,579.00	\$ 47,488.00	\$ 55,560.00	\$ 13,792.00	
65 Gallon	\$7.00	\$8.00	\$ 98,070.00	\$ 99,365.00	\$ 101,493.00	\$ 118,368.00	\$ 29,968.00	
95 Gallon	\$7.00	\$8.00	\$ 240,947.00	\$ 242,837.00	\$ 245,056.00	\$ 281,440.00	\$ 70,624.00	
Number of Carts Billed **			Annual					
Recycle Sizes	Cost per Month	As of 1/1/21	# Carts Billed 2018	# Carts Billed 2019	# Carts Billed 2020	# Carts Billed 2021	# Carts Billed 2022 YTD	
35 Gallons	\$7.00	\$8.00	6795	6797	6784	6945	1724	
65 Gallon	\$7.00	\$8.00	14010	14195	14499	14796	3746	
95 Gallon	\$7.00	\$8.00	34421	34691	35008	35180	8828	

**The numbers gathered for
Number of Carts Billed comes
from West Central
Sanitation's monthly bills to
us.

2022											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 4,600.00	\$ 4,600.00	\$ 4,592.00									
\$ 9,984.00	\$ 9,992.00	\$ 9,992.00									
\$ 23,536.00	\$ 23,536.00	\$ 23,552.00									

2022											
January	February	March	April	May	June	July	August	September	October	November	December
575	575	574									
1,248	1,249	1,249									
2,942	2,942	2,944									
4,765	4,766	4,767	-	-	-	-	-	-	-	-	-

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Cash and Investments	\$10,000,000	\$23,534,615	\$11,785,608	\$11,025,612	\$15,511,547	★ 155%
Existing Loans (dollar amount)	\$ 680,000	\$ 657,176	\$ 662,698	\$ 640,727	\$ 664,750	98%
Hotel/Motel Tax	\$ 35,000	\$ 2,660	\$ 3,012	\$ -	\$ 7,800	22%
Food & Beverage Tax	\$ 50,000	\$ 4,539	\$ 5,506	\$ 3,721	\$ 10,045	20%
Local Option Sales Tax	\$ 700,000	\$ 57,201	\$ 62,889	\$ 51,649	\$ 181,090	26%
Employment Information/ Payroll						
Health Benefit Enrollment	48	51	53	49	52	109%
Total Number of Pay Periods	26	2	2	2	10	38%
Timecards Processed	2600	152	152	155	614	24%
Accounts Payable & Receivable						
Accounts Payable (# Invoices)	10000	913	668	536	3014	30%
Accounts Receivable (# Invoices)	600	48	63	84	272	45%
Cash Receipts Processed	52,000	4,087	4,503	4,320	16,250	31%
Utility Billing & Meters						
# Utility Bills Mailed Out	62,000	5,260	5,271	5,473	21,096	34%
# Utility Bills Emailed Out	3,500	298	281	-	1,101	31%
Late Payment Notices Sent	na	178	172	100	652	N/A
Late Reading Notices Sent	na	99	143	88	519	N/A
Auto Pay Enrollment	300	16	12	17	64	21%
Water Meters Issued (New)	100	7	8	18	28	28%
Water Meters Replaced	140	2	7	13	33	24%
Waiting List for Meters	0	16	7	2	16	N/A
% of City Converted to Auto Meters	15%	11.6%	11.4%	N/A	11.6%	77%
Meters Yet to Be Replaced	0	6624	6626	6852	6624	N/A
Mail Items Processed	12,000	864	1,139	1,108	4,787	40%
Rate Class Water Revenue	\$ 1,900,000	\$ 140,036	\$ 138,553	\$ 140,719	\$ 562,242	30%
Rate Class Sewer Revenue	\$ 2,580,000	\$ 210,171	\$ 208,119	\$ 214,281	\$ 837,597	32%
Rate Class Recycling Revenue	\$ 450,000	\$ 38,191	\$ 37,808	\$ 37,852	\$ 151,177	34%
Rate Class Storm Revenue	\$ 456,000	\$ 39,165	\$ 39,140	\$ 38,018	\$ 156,510	34%
Rate Class Solid Waste Revenue	\$ 806,000	\$ 69,501	\$ 68,858	\$ 64,098	\$ 275,255	34%

★ = Average Balance

FINANCE DEPARTMENT

Finance Department Summary						
	YEARLY GOAL	THIS MONTH	LAST MONTH	LAST YEAR	YEARLY TOTAL	% YEARLY GOAL
Garbage						
Garbage Carts (Swapped & New)	180	13	7	17	43	24%
Billed By City - Garbage 35G	11000	924	926	913	3707	34%
Billed By City - Garbage 65G	39000	3,253	3,252	3,238	13002	33%
Billed By City - Garbage 95G	7500	638	637	621	2540	34%
Billed By City - Valet Service	50	7	7	4	24	48%
Billed By West Central - Garbage 35G	11000	922	928	921	3704	34%
Billed By West Central - Garbage 65G	39000	3201	3194	3184	12785	33%
Billed By West Central - Garbage 95G	7500	667	667	650	2665	36%
Billed By West Central - Valet Service	50	7	7	4	24	48%
Bag Tags Issued	300	23	36	9	116	39%
Bag Tags Billed By West Central	300	23	22	9	102	34%
Recycling						
Billed By City - Recycle	56000	4654	4654	4615	18607	33%
Billed By City - Valet Service	50	7	7	4	24	48%
Billed By West Central - Recycle 35G	7000	573	574	579	2284	33%
Billed By West Central - Recycle 65G	14000	1251	1249	1226	4997	36%
Billed By West Central - Recycle 95G	35000	2945	2944	2929	11773	34%
Billed By West Central - Valet Service	50	7	7	4	24	48%
Licenses, Permits & Rentals						
Dog Licenses (# Issued)	200	4	7	10	19	10%
Audio Permits (# Issued)	50	4	2	3	6	12%
Community Room Rentals	70	5	2	4	21	30%
Park Reservations	160	17	18	43	46	29%
Transportation						
Fixed Route	13000	885	803	449	3072	24%
Mobility	3000	293	385	264	1362	45%
Flex Route Rides	3700	230	223	220	924	25%
Times "Fast" Electric Charger Used	50	0	7	8	18	36%
Times "Slow" Electric Charger Used	50	2	1	0	5	10%
Times Caswell Electric Charger Used	25	2	2	0	4	16%
Times Caswell North Electric Charger Used	50	0	0	0	1	2%
Revenue from Electric Charger	\$ 500.00	\$ -	\$ 227.34	\$ -	\$ 274.32	55%
Solar Power						
Total Savings	\$ 15,000.00	\$ -	\$ 1,144.85	\$ 1,242.91	\$ 2,904.02	19%

To: Mike Fischer, Interim City Administrator
From: Kevin McCann, Finance Director
Subject: April Monthly Financial Report
Date: May 13, 2022

The following financial report offers a year-to-date overview of the financial activities of North Mankato through the end of April. The monthly financial summary includes all city funds within the City of North Mankato. The monthly financial summary includes budget to actual comparisons of expenditures and revenues with projected changes in cash balances for each fund. This analysis highlights certain funds to identify overall trends and how the city is adhering to the budget as the year progresses. Since the audit is not complete, the projected beginning and ending cash balances are subject to change, but do offer a close estimate of where things are at currently.

Expenditures

With April ending, we are 33% through the year. Total spending for the entire City is 22% of budget. In looking at the **General Fund**, the overall spending is 29% for the year. Certain departments above 33% include **Parks** due to the increased parks project spending toward the splashpad and ash tree removal. **Library** due to the automation service fees paid in January. **Non-Departmental** due to the annual contribution to the Business on Belgrade Association.

Certain departments under 33% include **Fire** due to the fire fighter pay issued later in the year. **Streets** due to the annual mill and overlay projects not beginning until later this spring. **Public Access** due to the timing of the quarterly payments for the service.

Caswell Sports includes operations of the Caswell Softball Complex and adult sports. The fund has minimal activity until late April.

Football includes the purchase of new pants and helmets to replace older equipment.

Swim Facility has minimal activity until late spring.

Caswell North includes operations of the Caswell North Soccer Complex. The fund has minimal activity mainly related to wages. Field maintenance began in late April.

Youth Recreation includes operations of the Caswell Sports youth recreation programs. The main expenditures relate to wages, uniforms, and wrestling coaching fees.

Library Endowment activity includes banners and marketing materials for the upcoming Bookin on Belgrade and Art Splash events.

Local Option Sales Tax Fund consists of transfers that are made monthly.

Port Authority General Fund includes GMG, City Center Partnership, and REDA memberships, auditing fees, and budgeted transfers.

Capital Facilities and Equipment Replacement Fund includes a new Caswell mower for \$99,000, new police radios for \$16,618, and a new squad and related equipment totaling \$66,364.

Local Revolving Loan Fund includes legal and recording fees related to Northside Revivals loans/forgivable loans.

Joint Economic Development Fund includes activity for the North Port Industrial Park. If there are no land sales in 2022, funds may need to be transferred from other funds to maintain a positive cash balance.

TIF District Funds include budgeted debt service transfers.

Debt Service Funds consists of most debt service payments made in February. The majority of payments are made again in August.

Construction Funds includes minimal activity to date. The 2021 projects of Harrison Ave. and Cliff Court projects on hold until spring. The 2022 projects of McKinley, and Lor Ray Improvements are also on hold until spring. The Caswell Park concession stand renovation project is currently underway.

Charitable Gambling includes all 2022 donations made at the beginning of the year.

Revenues

Overall revenue for the entire City is at 14% of the budget. Revenues for the **General Fund** are 6% for the year. As you are aware, the City's two main sources of funding: property taxes and local government aid (LGA) come twice per year. We receive the first half of taxes in June and the first half of LGA in July. We receive the second half payments for each of these in December.

Port Authority General Fund and TIF District revenue comes in two payments in June and December.

Utility Funds

Overall **expenditures** for the utility funds are on pace to be within budget, with the exception of **Recycling** due to bond payments due February 1st.

In general, utility fund **revenues** are tracking to be at budget.

The **Hotel Fund** is considered part of the Port Authority's operations. The fund tracks the activities of the Norwood Inn. The main expenses relate to removing the old Norwood Inn sign, repairing a roof leak and exhaust fans, replacing water softeners and a roof top unit, and an insurance premium increase. The insurance premium increase will be reimbursed by Hylife Foods. Revenues come from the lease for use of the building and monthly payments in lieu of lodging taxes both from Hylife Foods.

Projects

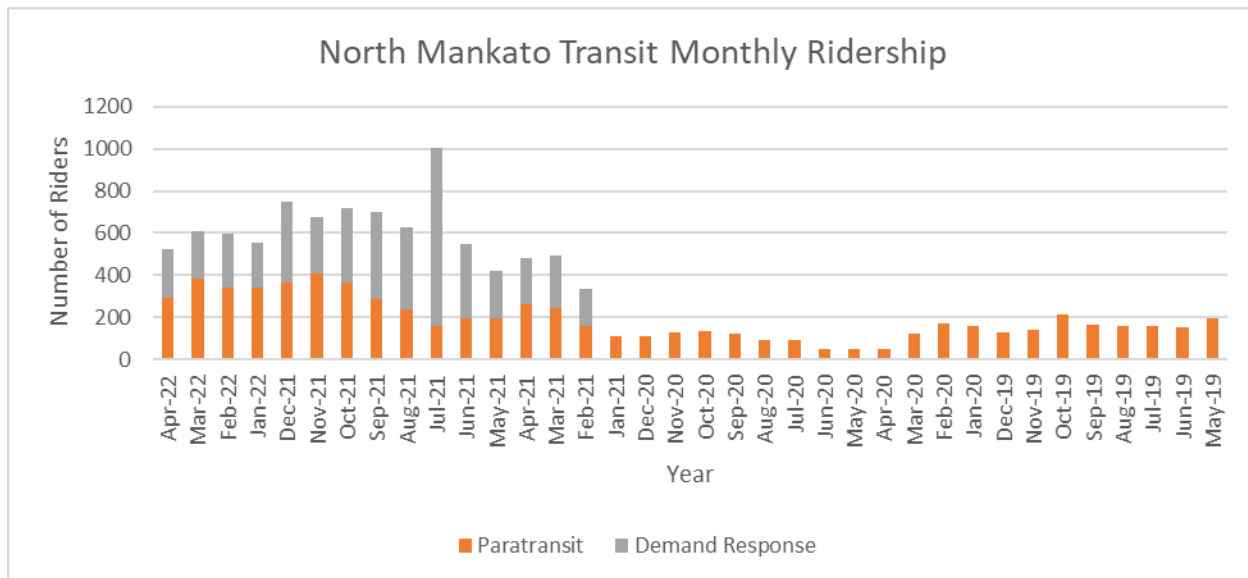
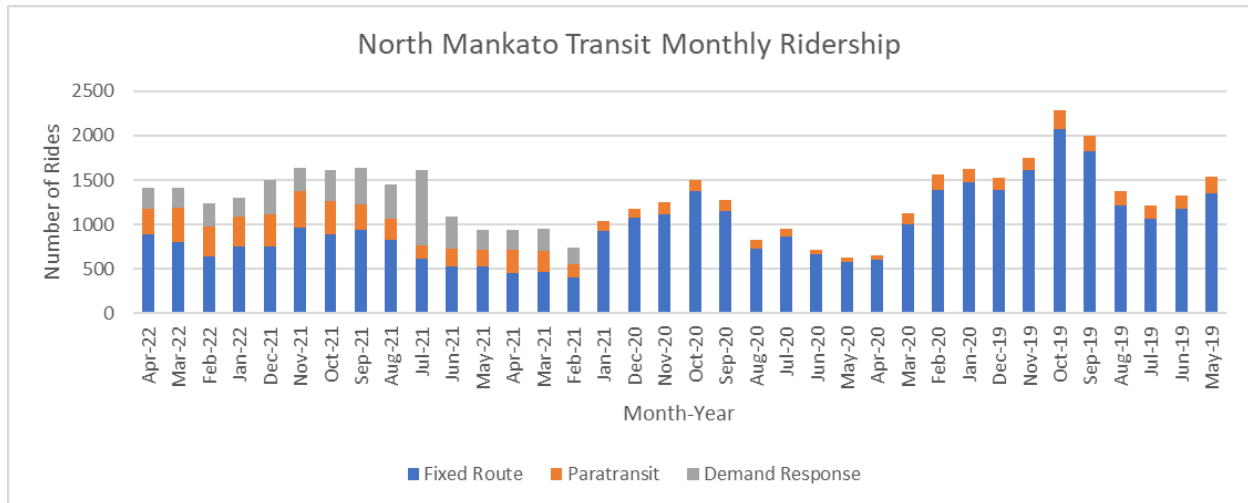
The active projects are shown on the second page of the financial report. The prior year nearly completed projects are in green. The projects for this year are in blue.

CITY OF NORTH MANKATO 2022 BUDGET MONITORING 30-Apr-22 % of Year 33%														
		EXPENDITURES				REVENUES				NET	CASH			
Fund #	Budgeted Funds	2022 EXPENDITURE Budget	2022 Actual Expenditures	Difference	% Exp. Budget Expended	2022 REVENUE Budget	2022 Actual Revenues	Difference	% Rev. Budget Collected	Revenues Over/(Under) Expenditures	2022 Beginning Cash Balance	2022 Projected Year End Cash Balance	% of Actual Expenditures	Beginning vs. Ending Cash Balance
101	GF Program Type Revenues													
	Franchise Taxes - Benco					\$ 110,000	\$ 27,877	\$ (82,123)	25%					
	Franchise Taxes - CenterPoint					\$ 107,000	\$ -	\$ (107,000)	0%					
	Franchise Taxes - Charter					\$ 140,000	\$ 36,661	\$ (103,339)	26%					
	Franchise Taxes - Consolidated					\$ 30,000	\$ 9,529	\$ (20,471)	32%					
	Franchise Taxes - Xcel					\$ 126,000	\$ 20,707	\$ (105,293)	16%					
	Franchise Taxes - MetroNet						\$ -	\$ -						
	Property & Other Taxes					\$ 5,394,575	\$ 18,703	\$ (5,375,872)	0%					
	Special Assessments					\$ 5,150	\$ -	\$ (5,150)	0%					
	License & Permits					\$ 503,850	\$ 127,067	\$ (376,783)	25%					
	Intergovernmental					\$ 2,439,219	\$ 137,695	\$ (2,301,524)	6%					
	Charges for Services					\$ 163,067	\$ 67,964	\$ (95,103)	42%					
	Fines & Forfeits					\$ 19,400	\$ 4,249	\$ (15,151)	22%					
	Miscellaneous					\$ 79,070	\$ 40,281	\$ (38,789)	51%					
	Proprietary Revenue					\$ 10,000	\$ -	\$ (10,000)	0%					
	Other Financing Sources					\$ 294,250	\$ 97,917	\$ (196,333)	33%					
	General Fund by Department													
	Legislative	\$ 56,051	\$ 19,207	\$ 36,844	34%									
	General Government	\$ 772,804	\$ 203,446	\$ 569,358	26%									
	Attorney	\$ 115,816	\$ 36,886	\$ 78,930	32%									
	Police	\$ 2,351,496	\$ 757,678	\$ 1,593,818	32%									
	Fire	\$ 363,976	\$ 41,816	\$ 322,160	11%									
	Streets	\$ 1,977,632	\$ 416,649	\$ 1,560,983	21%									
	Maintenance & Equipment	\$ 306,791	\$ 82,024	\$ 224,767	27%									
	Street Lighting	\$ 382,754	\$ 120,497	\$ 262,257	31%									
	Parks	\$ 989,835	\$ 397,779	\$ 592,056	40%									
	Library	\$ 628,885	\$ 217,291	\$ 411,594	35%									
	Bookmobile	\$ 100,914	\$ 25,944	\$ 74,970	26%									
	Community Development	\$ 613,648	\$ 154,649	\$ 458,999	25%									
	Public Access	\$ 48,500	\$ 11,625	\$ 36,875	24%									
	Non-Departmental	\$ 68,900	\$ 27,392	\$ 41,508	40%									
	Area Agency Disbursements	\$ 178,910	\$ 52,165	\$ 126,745	29%									
	Transfers Out	\$ 457,000	\$ 152,333	\$ 304,667	33%									
	General Fund Totals	\$ 9,413,912	\$ 2,717,382	\$ 6,696,530	29%	\$ 9,421,581	\$ 588,651	\$ (8,832,930)	6%	\$ (2,128,731)	\$ 4,911,685	\$ 4,919,354	52.3%	\$ 7,669
201	Caswell Sports	\$ 535,913	\$ 77,249	\$ 458,664	14%	\$ 569,941	\$ 168,146	\$ (401,795)	30%	\$ 90,897	\$ 86,154	\$ 120,182	22.4%	\$ 34,028
202	Football	\$ 123,074	\$ 44,261	\$ 78,813	36%	\$ 142,350	\$ 59,394	\$ (82,956)	42%	\$ 15,133	\$ 74,459	\$ 93,735	76.2%	\$ 19,276
203	Swim Facility	\$ 485,637	\$ 28,657	\$ 456,980	6%	\$ 467,154	\$ 100,828	\$ (366,326)	22%	\$ 72,171	\$ -	\$ (18,483)	-3.8%	\$ (18,483)
204	Caswell North	\$ 54,304	\$ 11,044	\$ 43,260	20%	\$ 48,500	\$ 2,099	\$ (46,401)	4%	\$ (8,944)		\$ (5,804)		
205	Youth Recreation	\$ 44,752	\$ 13,563	\$ 31,189	30%	\$ 21,500	\$ 17,966	\$ (3,534)	84%	\$ 4,403		\$ (23,252)		
213	Library Endowment	\$ 53,250	\$ 20,905	\$ 32,345	39%	\$ 46,500	\$ 21,119	\$ (25,381)	45%	\$ 214	\$ 62,085	\$ 55,335	103.9%	\$ (6,750)
215	First Time Home Buyers Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 15,296	\$ 15,296		\$ -
221	Local Option Sales Tax Fund	\$ 642,707	\$ 174,702	\$ 468,005	27%	\$ 700,000	\$ 181,090	\$ (518,910)	26%	\$ 6,387	\$ 822,588	\$ 879,881	136.9%	\$ 57,293
224	Park Development Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 5,866	\$ 5,866		\$ -
228	Port Authority General Fund	\$ 93,988	\$ 44,182	\$ 49,806	47%	\$ 94,788	\$ -	\$ (94,788)	0%	\$ (44,182)	\$ 149,895	\$ 150,695	160.3%	\$ 800
229	Port Authority Federal Revolving Fu	\$ -	\$ 140	\$ (140)		\$ 17,424	\$ 7,403	\$ (10,021)	42%	\$ 7,263	\$ 1,366,042	\$ 1,383,466		\$ 17,424
230	Capital Facilities and Equipment Re	\$ 805,500	\$ 181,982	\$ 623,518	23%	\$ 547,500	\$ 182,167	\$ (365,333)	33%	\$ 184	\$ 427,660	\$ 169,660	21.1%	\$ (258,000)
234	Port Authority Local Revolving Loan	\$ 29,100	\$ 599	\$ 28,501	2%	\$ 5,378	\$ 1,256	\$ (4,122)	23%	\$ 657	\$ 104,717	\$ 80,995	278.3%	\$ (23,722)
240	Joint Economic Development Fund	\$ 57,000	\$ -	\$ 57,000	0%	\$ 80,505	\$ 11,091	\$ (69,414)	14%	\$ 11,091	\$ 11,527	\$ 35,032	61.5%	\$ 23,505
250-264	TIF Funds	\$ 462,110	\$ 45,774	\$ 416,336	10%	\$ 545,401	\$ -	\$ (545,401)	0%	\$ (45,774)	\$ 359,724	\$ 443,015	95.9%	\$ 83,291
300s	Debt Service Funds	\$ 2,859,632	\$ 1,406,223	\$ 1,453,409	49%	\$ 2,963,448	\$ 227,011	\$ (2,736,437)	8%	\$ (1,179,213)	\$ 1,747,616	\$ 1,851,432	64.7%	\$ 103,816
400s	Construction Funds	\$ 6,250,000	\$ 245,775	\$ 3,391,765	4%	\$ 5,000,000	\$ (22,968)	\$ 5,022,059	0%	\$ (268,744)	\$ 10,767,024	\$ 9,517,024	152.3%	\$ (1,250,000)
601	Water Utility	\$ 2,371,234	\$ 394,016	\$ 1,977,218	17%	\$ 2,138,940	\$ 659,550	\$ (1,479,390)	31%	\$ 265,534	\$ 1,509,348	\$ 1,277,054	53.9%	\$ (232,294)
602	Sewer Utility	\$ 2,592,114	\$ 267,414	\$ 2,324,700	10%	\$ 2,606,200	\$ 734,825	\$ (1,871,375)	28%	\$ 467,410	\$ 1,621,130	\$ 1,635,216	63.1%	\$ 14,086
603	Recycling	\$ 563,278	\$ 185,109	\$ 378,169	33%	\$ 565,836	\$ 201,903	\$ (363,933)	36%	\$ 16,795	\$ 216,789	\$ 219,347	38.9%	\$ 2,558
604	Storm Water	\$ 507,711	\$ 93,077	\$ 414,634	18%	\$ 521,500	\$ 178,837	\$ (342,663)	34%	\$ 85,761	\$ 408,478	\$ 422,267	83.2%	\$ 13,789
651	Solid Waste	\$ 835,134	\$ 206,240	\$ 628,894	25%	\$ 885,500	\$ 303,044	\$ (582,456)	34%	\$ 96,804	\$ -	\$ 50,366	6.0%	\$ 50,366
652	Hotel Fund	\$ 166,921	\$ 57,476	\$ 109,445	34%	\$ 610,000	\$ 174,907	\$ (435,093)	29%	\$ 117,432	\$ 1,949,393	\$ 2,392,472		\$ 443,079
864	Charitable Gambling	\$ 23,200	\$ 22,500	\$ 700	97%	\$ 43,998	\$ 7,175	\$ (36,823)	16%	\$ (15,325)	\$ 98,000	\$ 118,798	512.1%	\$ 20,798
865	Tactical Response	\$ -	\$ 4,328	\$ (4,328)		\$ -	\$ 25,800	\$ 25,800		\$ 21,472	\$ 26,343	\$ 26,343		\$ -
	Total Non 101 Fund	\$ 19,556,559	\$ 3,525,218	\$ 13,418,881	18%	\$ 18,622,363	\$ 3,242,643	\$ (5,334,693)	17%	\$ (282,575)	\$ 21,830,134	\$ 20,895,938	106.8%	\$ (905,140)
	Grand Totals	\$ 28,970,471	\$ 6,242,600	\$ 20,115,411	22%	\$ 28,043,944	\$ 3,831,294	\$ (14,167,623)	14%	\$ (2,411,306)	\$ 26,741,819	\$ 25,815,292	89.1%	\$ (897,471)

North Mankato Bank Balances														
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$500,036	\$348,110	\$335,239	\$348,485									\$21	\$64
Frandsen Bank Investment	\$69,210	\$69,211	\$69,212	\$69,212									\$4	\$13
Frandsen Bank MII Select	\$22,219	\$20,012	\$19,370	\$16,201									\$1	\$2
Frandsen ICS Sweep Account	\$8,676,593	\$6,526,645	\$6,076,700	\$5,726,749									\$233	\$700
Oppenheimer Investment	\$716,604	\$812,425	\$796,772	\$788,487									-\$31,600	\$0
Pioneer Bank - ICS	\$1,133,725	\$1,139,193	\$1,144,766	\$1,150,488									\$1,259	\$3,778
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,104									\$257	\$771
Pioneer Bank Checking	\$2,765,633	\$2,766,163	\$2,766,750	\$2,767,887									\$2,842	\$8,526
RBC Wealth Management	\$330,561	\$329,523	\$326,744	\$324,259									-\$7,768	\$0
4M Fund	\$12,103,937	\$12,091,347	\$12,091,668	\$12,092,743									-\$22,968	\$0
	\$26,568,572	\$24,352,678	\$23,877,275	\$23,534,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$57,719	\$13,853
	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$322,659	\$357,419	\$328,860	\$330,118	\$323,412	\$318,699	\$390,888	\$317,512	\$359,423	\$396,814	\$379,120	\$319,289	\$65	\$65
Frandsen Bank Investment	\$69,212	\$69,215	\$69,217	\$69,219	\$69,221	\$69,224	\$296,520	\$69,204	\$69,207	\$69,209	\$159,203	\$69,208	\$38	\$38
Frandsen Bank MII Select	\$17,474	\$14,397	\$11,890	\$11,266	\$12,267	\$12,734	\$16,535	\$18,503	\$16,347	\$18,828	\$21,178	\$24,326	\$2	\$2
Frandsen ICS Sweep Account	\$4,026,085	\$1,776,132	\$1,476,176	\$2,226,228	\$1,576,279	\$4,526,316	\$4,976,353	\$3,276,388	\$2,426,412	\$2,526,436	\$2,276,457	\$9,476,516	\$534	\$534
Oppenheimer Investment	\$724,985	\$724,650	\$725,420	\$726,676	\$726,676	\$727,182	\$728,796	\$730,768	\$730,768	\$726,261	\$726,200	\$724,087	-\$3,626	-\$3,626
Pioneer Bank - ICS	\$1,054,690	\$1,060,737	\$1,066,803	\$1,072,867	\$1,078,990	\$1,085,006	\$1,091,080	\$1,097,157	\$1,103,228	\$1,117,268	\$1,122,748	\$1,128,235	\$2,700	\$2,700
Pioneer Bank - Revolving Loan	\$250,054	\$250,049	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$250,054	\$250,052	\$250,054	\$250,052	\$250,054	\$625	\$625
Pioneer Bank Checking	\$6,004,055	\$6,005,206	\$6,006,481	\$6,007,716	\$6,008,991	\$6,010,226	\$6,011,502	\$2,762,736	\$2,763,304	\$2,763,891	\$2,764,459	\$2,765,046	\$12,285	\$12,285
RBC Wealth Management	\$330,774	\$330,069	\$332,146	\$331,469	\$332,451	\$333,832	\$330,839	\$331,572	\$332,283	\$331,554	\$332,426	\$332,027	-\$1,196	\$1,200
4M Fund	\$12,799,988	\$10,587,874	\$10,267,047	\$11,025,612	\$10,378,341	\$13,333,272	\$14,092,567	\$12,132,941	\$12,128,600	\$12,121,647	\$12,119,809	\$12,115,711	-\$17,179	\$0
								\$20,986,835	\$20,179,624	\$20,321,963	\$20,151,652	\$27,204,500	-\$5,754	\$13,822

	North Mankato Bank Interest													
	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.53	\$ 5.16	\$ 5.59	\$ 5.10									\$ 21.38	\$64
Frandsen Bank Investment	\$ 2.35	\$ 0.93	\$ 0.59	\$ 0.55									\$ 4.42	\$13
Frandsen Bank MII Select	\$ 0.19	\$ 0.16	\$ 0.16	\$ 0.14									\$ 0.65	\$2
Frandsen ICS Sweep Account	\$ 76.87	\$ 52.18	\$ 55.12	\$ 49.08									\$ 233.25	\$700
Oppenheimer Investment	\$ (7,483.02)	\$ (179.58)	\$ (15,652.19)	\$ (8,285.03)									\$ (31,599.82)	\$0
Pioneer Bank - ICS	\$ 240.31	\$ 218.22	\$ 328.95	\$ 471.95									\$ 1,259.43	\$3,778
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 102.74									\$ 256.85	\$771
Pioneer Bank Checking	\$ 587.10	\$ 530	\$ 587	\$ 1,137									\$ 2,841.84	\$8,526
RBC Wealth Management	\$ (1,465.89)	\$ (1,038.67)	\$ (2,778.72)	\$ (2,485.11)									\$ (7,768.39)	\$0
4M Fund	\$ -11,774	\$ -12,590	\$ 321	\$ 1,075									\$ (22,968.34)	\$0
	\$ -7,983.48	\$ -363.26	\$ -17,400.09	\$ -7,928.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -57,718.73	\$13,853.46

	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	YTD Interest	Est. Total Interest
Frandsen Bank Checking	\$ 5.13	\$ 4.84	\$ 5.97	\$ 5.24	\$ 4.93	\$ 5.81	\$ 5.40	\$ 5.71	\$ 5.31	\$ 5.12	\$ 5.60	\$ 5.58	\$ 64.64	\$65
Frandsen Bank Investment	\$ 2.20	\$ 2.12	\$ 2.50	\$ 2.28	\$ 2.12	\$ 2.50	\$ 5.91	\$ 4.41	\$ 2.28	\$ 2.20	\$ 4.56	\$ 4.63	\$ 37.71	\$38
Frandsen Bank MII Select	\$ 0.17	\$ 0.12	\$ 0.12	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.12	\$ 0.15	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.19	\$ 1.63	\$2
Frandsen ICS Sweep Account	\$ 104.01	\$ 46.13	\$ 43.97	\$ 52.66	\$ 51.23	\$ 36.82	\$ 36.38	\$ 35.38	\$ 24.42	\$ 23.19	\$ 21.35	\$ 58.66	\$ 534.20	\$534
Oppenheimer Investment	\$ 61.95	\$ (334.98)	\$ (5,630.57)	\$ 1,256.65	\$ -	\$ 505.83	\$ 1,614.50	\$ 1,971.75	\$ 1,804.75	\$ (2,702.34)	\$ (60.84)	\$ (2,113.13)	\$ (3,626.43)	-\$3,626
Pioneer Bank - ICS	\$ 202.79	\$ 203.15	\$ 226.17	\$ 220.12	\$ 228.73	\$ 222.68	\$ 231.33	\$ 232.63	\$ 226.70	\$ 235.83	\$ 230.43	\$ 239.25	\$ 2,699.81	\$2,700
Pioneer Bank - Revolving Loan	\$ 53.08	\$ 47.95	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 53.08	\$ 51.37	\$ 53.08	\$ 51.37	\$ 53.08	\$ 624.99	\$625
Pioneer Bank Checking	\$ 1,274.56	\$ 1,151	\$ 1,275	\$ 1,234	\$ 1,276	\$ 1,235	\$ 1,276	\$ 1,254	\$ 567.68	\$ 586.73	\$ 567.92	\$ 586.97	\$ 12,285.23	\$12,285
RBC Wealth Management	\$ (705.84)	\$ (704.84)	\$ 2,077.44	\$ (677.42)	\$ 981.64	\$ (848.97)	\$ (762.49)	\$ 733.22	\$ 711.08	\$ (729.44)	\$ (871.96)	\$ (398.57)	\$ (1,196.15)	\$1,200
4M Fund								\$ 50.72	\$ (4,341.65)	\$ (6,952.35)	\$ (1,838.58)	\$ (4,097.38)	\$ (17,179.24)	\$0
	\$998.05	\$415.95	\$-1,946.24	\$2,145.20	\$2,597.43	\$1,210.87	\$2,460.37	\$4,341.20	\$-947.90	\$-9,477.84	\$-1,889.98	\$-5,660.72	\$-5,753.61	\$13,821.78



Ridership	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21	May-21
Fixed Route	885	803	637	747	749	958	893	936	830	608	532	521
Paratransit	293	385	344	340	367	411	365	284	236	157	197	195
Demand Res	230	223	254	217	381	265	355	419	388	846	353	223
Monthly Total	1408	1411	1235	1304	1497	1634	1613	1,639	1,454	1,611	1,082	939

Denials	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21	May-21
Paratransit	0	1	0	0	0	0	0	0	0	0	0	0
Demand Res	0	0	1	0	0	0	0	0	0	0	0	0
Denial %	0.00%	0.26%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Service Hour	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21	May-21
Fixed Route	94.5	103.5	90	94.5	103.5	94.5	94.5	95	99	99	99	90
Paratransit	146.5	192.5	172	170	183.5	205.5	182.5	142	118	79	99	98
Demand Res	137	139	121	126	140	126	130	133	135	154	136	121
Monthly Total	378	435	383	390.5	427	426	407	369	352	331	334	309