

Hugo Vargas
Commissioner



Jackie Ratica
Commissioner

Daniel W. Akin
Commissioner

Bobbie Spratt
Commissioner

"The City Under the Oaks"

Julie C. Wilkins
Mayor

**CITY OF LABELLE
REGULAR COMMISSION MEETING
MARCH 9, 2023
5:30 P.M.**

It shall be the responsibility of all parties who may want to appeal a decision of the commission to make a verbatim record of the proceedings, testimony, and evidence needed for the appeal.

EACH SPEAKER WILL HAVE THREE (3) MINUTES TO ADDRESS THE COMMISSION.

CALL TO ORDER, & ROLL CALL

NON-PUBLIC HEARING ITEMS

- Page 5: LDRC Special Event Requests

PUBLIC COMMENT ON NON-AGENDA ITEMS

PUBLIC HEARINGS, ORDINANCES, RESOLUTIONS, ACTION ITEMS

- Page 29: Second Reading of Proposed Ordinance 2022-13 KMJ PUD Amendment
- Page 51: Proposed Ordinance 2023-02 Amending the LDC in reference to fences

Page 58: CONSENT AGENDA

***ANY COMMISSIONER OR CITIZEN MAY REQUEST TO
HAVE AN ITEM REMOVED FROM THE CONSENT
AGENDA AND PLACED ON THE REGULAR AGENDA
FOR FURTHER DISCUSSION.***

- Page 59: Consider approval of February 2023 vouchers and paid bills
- Page 71: Approval of the minutes from the January 30, 2023 Workshop/Special Meeting
- Page 74: Approval of the minutes from the February 9, 2023 LPA meeting
- Page 75: Approval of the minutes from the February 9, 2023 Commission meeting
- Page 83: Woodard and Curran Invoices
- Page 89: Proclamation Declaring March Problem Gambling Awareness Month
- Page 91: Proclamation Declaring March 20-24, 2023 Government Finance Professionals Week

Page 93: Staff Reports

- Fire Department-Brent Stevens
- Finance-Gracie Morton
- Building Official-Mark Lynch
- Planning- Alexis Crespo
- Code Enforcement-Zane Mungillo

- Woodard & Curran-Glenn Burden

BUSINESS BY COMMISSIONERS

- Rescheduling of May Meetings for County Centennial Celebration
- Possible late March Woodard & Curran Workshop
- Strategic Planning Discussion
- Possible Barron Park Expansion Financing

Commissioner Daniel Akin
Commissioner Jackie Ratica
Commissioner Bobbie Spratt
Commissioner Hugo Vargas
Mayor Julie C. Wilkins

UPCOMING MEETINGS

- April 13, 2023 LPA/ Regular Commission Meeting 5:30 p.m.

CALL TO ORDER

&

ROLL CALL

NON-PUBLIC
HEARING ITEMS

LDRC SPECIAL
EVENT REQUESTS

Smoke



TEMPORARY USE & SPECIAL EVENT APPLICATION

CITY OF LABELLE, FLORIDA

APPLICATION NUMBER: TU20____ - ____ (Assigned by City)

DATE RECEIVED: _____

1. SPECIFIC LOCATION OF SUBJECT PROPERTY AFFECTED BY THIS APPLICATION:

Tax Parcel I. D. #: 2294301010 0003-0010

Site Address: 100 Park Ave

City: LaBelle State: FL Zip Code: 33935

2. APPLICANT: LaBelle Downtown Revitalization Corporation
(Person or entity conducting the use or event)

Mailing Address: P.O. Box 1844

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 813.225.2749 Home Phone Number: N/A

Fax number: N/A Email: downtownlabelle@gmail.com

3. PROPERTY OWNER: City of LaBelle

Mailing Address: P.O. Box 458

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 813.675.2872 Home Phone Number: _____

Email: jessizubatycitylabelle.com

NOTE: The application must include all pertinent information (Name, address, phone numbers, etc.) for all owners of land affected by this application. If the space provided above is not sufficient to list all of the

owners then, the additional information must be provided on a separate sheet(s). If property is owned by the City of LaBelle, please list that as owner.

4. **APPLICANT'S REQUEST (Proposed Temporary Use/Event Information.):**

Smoke Under the Oaks Rib Fest

Will any roads need to be closed down for the event? Yes, DeSoto, Lee, Park

Will there be alcohol served at the event? By whom? yes by LDRC

Please note, use of alcohol will need to be approved by the City Commission

How many people are expected to attend the event? 1500

Event Date: 1/13/24 Requested Event Hours: 11am - 4pm

5. **THE FOLLOWING ITEMS ARE REQUIRED TO COMPLETE THE APPLICATION AND MUST BE ATTACHED: (please provide all needed information when submitting)**

6. **Completed Temporary Use Application Form (must include the following)**

___ **Affidavit of Ownership and Agent Authorization:** The name of all parties having interest in the subject property and certification that the applicant is authorized to sign the application as owner or authorized agent.

___ **Area Location Map:** The location of the subject property indicated on a Map or an aerial photograph. This map shall reference known major streets and geographic features with sufficient clarity as to be recognizable by the general public.

___ **Legible Site Plan:** Drawing demonstrating right-of-way to be vacated on 8-1/2" x 11" paper with legible text showing all data pertinent to the proposed vacation, including **at least** the following:

- Date of drawing
- Scale
- North arrow
- Location of proposed uses
- Location of existing structures
- Location of access point(s) from adjacent roadways
- Location of Parking areas

___ **Letters of No Objection:** Letters from the following agencies:

Hendry County Sheriff's Office-Capt. Shawn Reed-sreed@hendrysheriff.org/863-674-5600

Hendry County EMS-Amy Stafford-amy.stafford@hendryfla.net/863-675-5220

City of LaBelle Fire Dept.-Chief Brent Stevens-bstevens@citylabelle.com 863-675-1537

****Events with an expected attendance of 1,000+ people will require an Emergency Action Plan****

___ **Application Fee:** Check made payable to "City of LaBelle" with fee per adopted Fee Schedule.
Fee Schedule available at citylabelle.com under the "Government" tab>"Forms and Applications"

APPLICANT SIGNATURE (Signed by person applying for permit)

Kelly Boone

Applicant Name (Print)

[Signature]

Applicant Signature

FEBRUARY 15, 2023





Hendry County Public Safety

PO Box 1760

LaBelle, Florida 33975-1760

Phone (863) 674-5412

Fax (863) 612-0723

AMY STAFFORD
OPERATIONS CHIEF
AMY.STAFFORD@HENDRYFLA.NET

SHEILA SHELTRA
EMS COORDINATOR
SHEILA.SHELTRA@HENDRYFLA.NET

DR. J. TENNYSON, M.D
MEDICAL DIRECTOR

February 22, 2023

To Whom it May Concern,

I have been contact by LDRC (LaBelle Downtown Revitalization Corporation) regarding their event at Barron Park for Smoke Under the Oaks Rib Fest on Saturday January 13, 2024. I have no objections to them being issued a permit. Their event does not alter my operations. Please feel free to contact me with any questions.

Sincerely,

Amy M. Stafford
Hendry County Public Safety
EMS/Fire Operations Chief



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

February 22, 2023

To: City of LaBelle

From: Brent Stevens, Fire Chief

Re: LaBelle Downtown Revitalization Corporation

To Whom It May Concern,

This letter is to inform you that the LaBelle Fire Department does not have any objections to:

Howl-O-Ween

Saturday, October 21, 2023

Barron Park

10am to 4pm

Shop Downtown Outdoor Saturday Market

First Saturday of the Month from November to March

(Nov 4 2023, Dec 2 2023, Jan 6 2024, Feb 3 2024, March 2 2024)

9am to 2pm

DeSoto Ave from Main Street to Lee Street

Smoke Under the Oaks Rib Fest

Saturday, January 13, 2024

4am to 4pm.

Barron Park



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

The LaBelle Fire Department understands that the events will have approximately 700 or less than 700 in attendance. The organizer has determined prior to the event that the number will not increase to 1000 or more 1000 in attendance and does not need a full emergency action.

If you have any further questions, please feel free to contact me.

Chief Brent R. Stevens

LaBelle Fire Department

Office 863-675-1537

bstevens@citylabelle.com



Sheriff



Hendry County

STEVE WHIDDEN, SHERIFF

Prepared for:

Labelle Downtown Revitalization Corporation

Address:

8 Park Ave, LaBelle, FL 33935

**Prepared by Lieutenant Allen Hudson
Hendry County Sheriff's Office**

This document is intended to serve as confirmation of the fact that the Hendry County Sheriff's Office has no objections to the upcoming "Smoke under the oaks" event.

I spoke with Kelly Boone, who is the Executive Director of the Labelle Downtown Revitalization Corporation and advised her that Hendry County Sheriff's Office would have the Agencies VIP's present as well as the City of Labelle Deputy to assist with any calls for service.

The event starts on 1-13-2024 at 11:00am until ending on 1-13-2023 at 4:00pm. The cooks for the event will arrive at approximately 4:00 am to begin the cooking process. The location of the event is at Barron Park in Labelle and the surrounding roadways.

You are welcome to call me at either number below if you have and questions and or concerns.

Thank you.

**Lieutenant Allen Hudson
West District Road Patrol Commander
ahudson@hendrysheriff.org
Office: 863-674-5606
Cell: 863-673-1984**



TEMPORARY USE & SPECIAL EVENT APPLICATION

CITY OF LABELLE, FLORIDA

APPLICATION NUMBER: TU20__ - ____ (Assigned by City)

DATE RECEIVED: _____

1. SPECIFIC LOCATION OF SUBJECT PROPERTY AFFECTED BY THIS APPLICATION:

Tax Parcel I. D. #: 2294301D10 0003 - 0010

Site Address: 100 Park Ave

City: LaBelle State: FL Zip Code: 33935

2. APPLICANT: LaBelle Downtown Revitalization Corporation
(Person or entity conducting the use or event)

Mailing Address: P.O. Box 1844

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 803-225-2749 Home Phone Number: na

Fax number: na Email: downtownlabelle@gmail.com

3. PROPERTY OWNER: City of LaBelle

Mailing Address: P.O. Box 458

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 803-675-2872 Home Phone Number: na

Email: jessizubaty@citylabelle.com

NOTE: The application must include all pertinent information (Name, address, phone numbers, etc.) for all owners of land affected by this application. If the space provided above is not sufficient to list all of the

owners then, the additional information must be provided on a separate sheet(s). If property is owned by the City of LaBelle, please list that as owner.

4. **APPLICANT'S REQUEST (Proposed Temporary Use/Event Information.):**

Shop Downtown
Outdoor Saturday Market Vendors, vendors, art,

Will any roads need to be closed down for the event? yes. Desoto Ave and

part of Lee St

Will there be alcohol served at the event? By whom? no

Please note, use of alcohol will need to be approved by the City Commission

How many people are expected to attend the event? 400

Event Date: 1st SAT. OF month Nov-Mar Requested Event Hours: 9am to 2pm

Nov 4, Dec 2, Jan 6, Feb 3, March 2

5. **THE FOLLOWING ITEMS ARE REQUIRED TO COMPLETE THE APPLICATION AND MUST BE ATTACHED: (please provide all needed information when submitting)**

6. **Completed Temporary Use Application Form (must include the following)**

___ **Affidavit of Ownership and Agent Authorization:** The name of all parties having interest in the subject property and certification that the applicant is authorized to sign the application as owner or authorized agent.

___ **Area Location Map:** The location of the subject property indicated on a Map or an aerial photograph. This map shall reference known major streets and geographic features with sufficient clarity as to be recognizable by the general public.

___ **Legible Site Plan:** Drawing demonstrating right-of-way to be vacated on 8-1/2" x 11" paper with legible text showing all data pertinent to the proposed vacation, including at least the following:

- Date of drawing
- Scale
- North arrow
- Location of proposed uses
- Location of existing structures
- Location of access point(s) from adjacent roadways
- Location of Parking areas

___ **Letters of No Objection:** Letters from the following agencies:

Hendry County Sheriff's Office-Capt. Shawn Reed-sreed@hendrysheriff.org/863-674-5600

Hendry County EMS-Amy Stafford-amy.stafford@hendryfla.net/863-675-5220

City of LaBelle Fire Dept.-Chief Brent Stevens-bstevens@citylabelle.com 863-675-1537

Events with an expected attendance of 1,000+ people will require an Emergency Action Plan

___ **Application Fee:** Check made payable to "City of LaBelle" with fee per adopted Fee Schedule.
Fee Schedule available at citylabelle.com under the "Government" tab>"Forms and Applications"

APPLICANT SIGNATURE (Signed by person applying for permit)

Kelly Boone

Applicant Name (Print)

[Signature]

Applicant Signature





Hendry County Public Safety

PO Box 1760

LaBelle, Florida 33975-1760

Phone (863) 674-5412

Fax (863) 612-0723

AMY STAFFORD
OPERATIONS CHIEF
AMY.STAFFORD@HENDRYFLA.NET

SHEILA SHELTRA
EMS COORDINATOR
SHEILA.SHELTRA@HENDRYFLA.NET

DR. J. TENNYSON, M.D
MEDICAL DIRECTOR

February 22, 2023

To Whom it May Concern,

I have been contact by LDRC (LaBelle Downtown Revitalization Corporation) regarding their events on DeSoto Ave for Shop Downtown Outdoor Saturday Market the first Saturday of the month from November 2023 to March 2024(Nov 4, Dec 2, Jan 6, Feb 3, Mar 2). I have no objections to them being issued permits. Their event does not alter my operations. Please feel free to contact me with any questions.

Sincerely,

Amy M. Stafford
Hendry County Public Safety
EMS/Fire Operations Chief



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

February 22, 2023

To: City of LaBelle

From: Brent Stevens, Fire Chief

Re: LaBelle Downtown Revitalization Corporation

To Whom It May Concern,

This letter is to inform you that the LaBelle Fire Department does not have any objections to:

Howl-O-Ween

Saturday, October 21, 2023

Barron Park

10am to 4pm

Shop Downtown Outdoor Saturday Market

First Saturday of the Month from November to March

(Nov 4 2023, Dec 2 2023, Jan 6 2024, Feb 3 2024, March 2 2024)

9am to 2pm

DeSoto Ave from Main Street to Lee Street

Smoke Under the Oaks Rib Fest

Saturday, January 13, 2024

4am to 4pm.

Barron Park



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

The LaBelle Fire Department understands that the events will have approximately 700 or less than 700 in attendance. The organizer has determined prior to the event that the number will not increase to 1000 or more 1000 in attendance and does not need a full emergency action.

If you have any further questions, please feel free to contact me.

Chief Brent R. Stevens

LaBelle Fire Department

Office 863-675-1537

bstevens@citylabelle.com



Sheriff



Hendry County

STEVE WHIDDEN, SHERIFF

Prepared for:

Labelle Downtown Revitalization Corporation

Address:

8 Park Ave, LaBelle, FL 33935

**Prepared by Lieutenant Allen Hudson
Hendry County Sheriff's Office**

This document is intended to serve as confirmation of the fact that the Hendry County Sheriff's Office has no objections to the upcoming "Shop Downtown Outdoor Market" events.

I spoke with Kelly Boone, who is the Executive Director of the Labelle Downtown Revitalization Corporation and advised her that Hendry County Sheriff's Office would have the Agencies VIP's present as well the City of Labelle deputy to assist with any calls for service.

The events will be held on the following days:

11-4-2023 at 9:00am until ending on 11-4-2023 at 2:00pm.

12-2-2023 at 9:00am until ending on 12-2-2023 at 2:00pm.

1-6-2024 at 9:00am until ending on 1-6-2024 at 2:00pm.

2-3-2024 at 9:00am until ending on 2-3-2024 at 2:00pm.

3-2-2024 at 9:00am until ending on 3-2-2024 at 2:00pm.

The location of the event is on Desoto Ave between Main St and Lee St in Labelle. You are welcome to call me at either number below if you have and questions and or concerns.

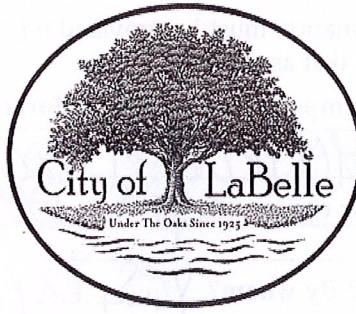
Thank you.

**Lieutenant Allen Hudson
West District Road Patrol Commander**

ahudson@hendrysheriff.org

Office: 863-674-5606

Cell: 863-673-1984



TEMPORARY USE & SPECIAL EVENT APPLICATION

CITY OF LABELLE, FLORIDA

APPLICATION NUMBER: TU20__-____ (Assigned by City)

DATE RECEIVED: _____

1. SPECIFIC LOCATION OF SUBJECT PROPERTY AFFECTED BY THIS APPLICATION:

Tax Parcel I. D. #: 2294301010003-0010

Site Address: 100 PARK AVE

City: LaBelle State: FL Zip Code: 33935

2. APPLICANT: LaBelle Downtown Revitalization Corporation
(Person or entity conducting the use or event)

Mailing Address: P.O. BOX 1844

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 803-225-2749 Home Phone Number: N/A

Fax number: N/A Email: DowntownLaBelle@gmail.com

3. PROPERTY OWNER: City of LaBelle

Mailing Address: P.O. BOX 458

City: LaBelle State: FL Zip Code: 33975

Work Phone Number: 803-675-2872 Home Phone Number: N/A

Email: jessizubat@citylabelle.com

NOTE: The application must include all pertinent information (Name, address, phone numbers, etc.) for all owners of land affected by this application. If the space provided above is not sufficient to list all of the

owners then, the additional information must be provided on a separate sheet(s). If property is owned by the City of LaBelle, please list that as owner.

4. **APPLICANT'S REQUEST (Proposed Temporary Use/Event Information.):**

Hawl. O. Ween
dog costume contest, doxie dash, food truck, beer, vendors
Will any roads need to be closed down for the event? YES - Desoto Ave + Lee St.

Will there be alcohol served at the event? By whom? YES, by LDRC

Please note, use of alcohol will need to be approved by the City Commission

How many people are expected to attend the event? 700

Event Date: Oct. 21, 2023

Requested Event Hours: 10am to 4pm

5. **THE FOLLOWING ITEMS ARE REQUIRED TO COMPLETE THE APPLICATION AND MUST BE ATTACHED: (please provide all needed information when submitting)**

6. **Completed Temporary Use Application Form (must include the following)**

____ **Affidavit of Ownership and Agent Authorization:** The name of all parties having interest in the subject property and certification that the applicant is authorized to sign the application as owner or authorized agent.

____ **Area Location Map:** The location of the subject property indicated on a Map or an aerial photograph. This map shall reference known major streets and geographic features with sufficient clarity as to be recognizable by the general public.

____ **Legible Site Plan:** Drawing demonstrating right-of-way to be vacated on 8-1/2" x 11" paper with legible text showing all data pertinent to the proposed vacation, including **at least** the following:

- ✓-Date of drawing
- Scale
- ✓-North arrow
- ✓-Location of proposed uses
- ✓-Location of existing structures
- ✓-Location of access point(s) from adjacent roadways
- ✓-Location of Parking areas

____ **Letters of No Objection:** Letters from the following agencies:

Hendry County Sheriff's Office-Capt. Shawn Reed-sreed@hendrysheriff.org/863-674-5600

Hendry County EMS-Amy Stafford-amy.stafford@hendryfla.net/863-675-5220

City of LaBelle Fire Dept.-Chief Brent Stevens-bstevens@citylabelle.com 863-675-1537

****Events with an expected attendance of 1,000+ people will require an Emergency Action Plan****

____ **Application Fee:** Check made payable to "City of LaBelle" with fee per adopted Fee Schedule.
Fee Schedule available at citylabelle.com under the "Government" tab>"Forms and Applications"

APPLICANT SIGNATURE (Signed by person applying for permit)

Kelly Boone
Applicant Name (Print)

[Signature]
Applicant Signature

FEBRUARY 14, 2023





Hendry County Public Safety

PO Box 1760

LaBelle, Florida 33975-1760

Phone (863) 674-5412

Fax (863) 612-0723

AMY STAFFORD
OPERATIONS CHIEF
AMY.STAFFORD@HENDRYFLA.NET

SHEILA SHELTRA
EMS COORDINATOR
SHEILA.SHELTRA@HENDRYFLA.NET

DR. J. TENNYSON, M.D
MEDICAL DIRECTOR

February 22, 2023

To Whom it May Concern,

I have been contact by LDRC (LaBelle Downtown Revitalization Corporation) regarding their event at Barron Park for Howl-o-ween on Saturday October 21, 2023. I have no objections to them being issued a permit. Their event does not alter my operations. Please feel free to contact me with any questions.

Sincerely,

Amy M. Stafford
Hendry County Public Safety
EMS/Fire Operations Chief

Sheriff



Hendry County

STEVE WHIDDEN, SHERIFF

Prepared for:

Labelle Downtown Revitalization Corporation

Address:

8 Park Ave, LaBelle, FL 33935

**Prepared by Lieutenant Allen Hudson
Hendry County Sheriff's Office**

This document is intended to serve as confirmation of the fact that the Hendry County Sheriff's Office has no objections to the upcoming "Howl-O-Ween" event.

I spoke with Kelly Boone, who is the Executive Director of the Labelle Downtown Revitalization Corporation and advised her that Hendry County Sheriff's Office would have the Agencies K-9 team members and VIP's present as well to assist with any calls for service.

The event starts on 10-21-2023 at 10:00am until ending on 10-21-2023 at 4:00pm. The Location of the event is at Barron Park in Labelle.

You are welcome to call me at either number below if you have and questions and or concerns.

Thank you.

**Lieutenant Allen Hudson
West District Road Patrol Commander
sreed@hendrysheriff.org
Office: 863-674-5606
Cell: 863-673-1984**



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

February 22, 2023

To: City of LaBelle

From: Brent Stevens, Fire Chief

Re: LaBelle Downtown Revitalization Corporation

To Whom It May Concern,

This letter is to inform you that the LaBelle Fire Department does not have any objections to:

Howl-O-Ween

Saturday, October 21, 2023

Barron Park

10am to 4pm

Shop Downtown Outdoor Saturday Market

First Saturday of the Month from November to March

(Nov 4 2023, Dec 2 2023, Jan 6 2024, Feb 3 2024, March 2 2024)

9am to 2pm

DeSoto Ave from Main Street to Lee Street

Smoke Under the Oaks Rib Fest

Saturday, January 13, 2024

4am to 4pm.

Barron Park



LaBelle Fire Department

Brent R Stevens

Fire Chief

280 South Main Street LaBelle, Florida 33935

Station 863-675-1537 Cell 863-234-8639

bstevens@citylabelle.com

The LaBelle Fire Department understands that the events will have approximately 700 or less than 700 in attendance. The organizer has determined prior to the event that the number will not increase to 1000 or more 1000 in attendance and does not need a full emergency action.

If you have any further questions, please feel free to contact me.

Chief Brent R. Stevens

LaBelle Fire Department

Office 863-675-1537

bstevens@citylabelle.com



PUBLIC COMMENT
ON NON-AGENDA
ITEMS

PUBLIC
HEARINGS,
ORDINANCES,
RESOLUTIONS,
ACTION ITEMS

PROPOSED
ORDINANCE 2022-13
KMJ PUD
AMENDMENT



CITY OF LABELLE, FLORIDA
Planning Staff Report
for
KMJ Investment Group LLC
PUD Amendment

****Updates since the Local Planning Agency hearing and First Reading are highlighted for ease of review, including new conditions relating to architecture approval and lighting.***

TYPE OF CASE: PUD Rezone

STAFF REVIEWER: Alexis Crespo, AICP

DATE: March 9, 2022

APPLICANT: MJ Newell Realty, LLC (Privately-Initiated)

AGENT: Mike Newell & Al Quattrone, P.E.

REQUEST: To amend the 2+/- acre Planned Unit Development (PUD) zoning district to allow for development of an **77-room hotel/motel**, and eliminate commercial, retail, office and multi-family residential uses.

LOCATION: North of SR 80 and east of Tractor Supply Company (See attached Location Map)

PROPERTY SIZE: 2+/-acres

FUTURE LAND USE DESIGNATION, CURRENT ZONING AND LAND USE:

Existing Future Land Use Designation:	Employment Village
Existing Zoning:	Planned Unit Development (PUD)
Land Use:	Vacant

SURROUNDING LAND USE:

North: FLU – Residential, Medium Density (Hendry County)
Zoning – Residential (RG-1)
Land Use – Single-Family

South: FLU – Employment Village
Zoning – Agriculture (AG); Planned Unit Development (PUD)
Land Use – Vacant; Commercial (Wal-Mart)

East: FLU – Residential, Medium Density (Hendry County)
Zoning – Agriculture (AG) (Hendry County)
Land Use – Vacant

West: FLU – Employment Village
Zoning – Planned Unit Development (PUD)
Land Use – Commercial (Tractor Supply Company)

STAFF NARRATIVE:

MJ Newell Realty, LLC (“Applicant”) is requesting approval to:

To amend the 2+/- acre Planned Unit Development (PUD) zoning district to allow for development of an 88-room hotel/motel. The maximum building height will remain 50 feet. The development will include a pool area for guests and surface parking. No on-site restaurant, bar or accessory retail uses are proposed. The currently approved 13,000 SF of commercial, retail, office and six (6) multi-family residential uses will be eliminated through this amendment.

BACKGROUND:

The subject property is located north of SR 80, ¼ mile east of Huggetts Road, and immediately east of the Tractor Supply Company store. The site is undeveloped and does not have direct access to SR 80 via an existing driveway.

Ordinance 2020-04 was approved to allow for a maximum of 13,000 SF of non-residential uses including commercial retail, restaurant, office, and mini-warehouse uses. The maximum building height is 50 feet. The approval contained several conditions to address compatibility relating to abutting single-family residential uses to the north, including an requirement for an 8-foot-tall opaque fence/wall; limiting the location of the on-site alcohol sale; and limitation on other uses such as mini-warehouse and outdoor display. **Please note Staff is requesting enhanced conditions due to the size and scale of the proposed development.**

PUD AMENDMENT REQUEST:

The Property is currently zoned “Planned Unit Development” per the City of LaBelle Map. This category is required for all development in the Employment Village future land use category. The site’s frontage of the subject property is SR 80 – a major arterial roadway is suitable for the current surrounding land uses.

The Master Concept Plan reflects an 88-unit hotel/motel limited to a maximum building height of 50 feet. No onsite restaurant or bar is requested. Accessory uses are limited to pool area, surface parking and supportive infrastructure. The Schedule of Uses associated with the PUD has been modified to eliminate all uses other than the hotel/motel, accessory uses and caretakers’ residence.

- **Access**

Access to the property will be from SR 80 and will likely be limited to a right-in/right-out movement and is subject to review and approval by FDOT per Staff's recommended conditions. Since the LPA meeting, the Applicant has updated the MCP to provide cross access with the parcel to the east to reduce access points onto SR 80 and encourage interconnectivity between adjacent sites.

- **Building/Development Form**

The building has been centrally located on the site and has been situated to minimize impacts to surrounding properties, as well as provide reasonable visibility from SR 80. Ample parking and vehicular circulation can be provided for a variety of uses. A sidewalk is proposed to connect to the existing sidewalk on SR 80. The proposed pool area is located in front of the building towards SR 80 and away from the residential area to the north.

- **Compatibility**

The Applicant has limited the schedule of uses to a 77-room hotel and accessory uses, and in doing so has removed more intensive commercial uses that would generate more traffic than the proposed use. Specifically, the existing approval generates up to 70 p.m. peak hour trips, while the proposed amendment will result in 53 p.m. peak hour trips. The hotel is an appropriate use considering the arterial roadway frontage along a major state-maintained corridor that connects the east and west coasts of the state. The site is also proximate to existing commercial development (Tractor Supply and WalMart). Additionally, the water management area will be accommodated along the northern property line to further separate site activity from the residential development located to the north. The PUD will require a 10-foot-tall opaque masonry wall along the northern property line and a portion of the eastern property line to obstruct views from the residential lots in Park Woods Estates. The wall must be placed on a 2-foot-tall berm with plantings on the north/residential side of the wall. The original PUD condition allowed for an opaque fence to be opaque and screened by the required plantings on the north side of the fence, so neighboring residential properties have the viewshed of both the vegetation and fence for screening purposes. The revised condition requires the wall to be masonry and 10 feet tall. The Applicant is not increasing an increase to the maximum allowed building height of 50 feet.

- **Landscape Buffers**

A landscape buffer is required along SR 80 – which entails a 15-foot-wide buffer with 5 trees per 100 linear feet and a continuous row of shrubs installed at 36". The Applicant is requesting to maintain the approved deviation relating to the north property line, adjacent to the existing residential development. Pursuant to LDC Section 4-80-9.5, PUD buffer requirements are based on a specific use (commercial, residential, industrial) and the City zoning designation of adjacent properties. Because this request is proposing a mix of uses and is adjacent to County zoning designated properties to the north, the applicant is

treating the PUD as a commercial development adjacent to single-family zoned properties, which would require a Type B buffer.

The deviation to LDC Section 4-80-9.6 requests to provide a modified Type B, Option 2 buffer to allow for two large and two small trees and a continuous hedgerow, 36-inches in height at time of planting rather than 8 large shrubs and 12 small shrubs. The only modification to the required Type B Option 2 buffer requirements is the replacement of 8 large and 12 small shrubs with a continuous hedgerow installed at 36" in height. Staff finds a hedgerow of a consistent height will provide better screening than intermittent height shrubs. This deviation is further off-set by the proposal to install an 8-foot tall wall along the entire northern property line. As conditioned by Staff, this wall must be masonry and opaque and the required trees and hedgerow must be planted on the northern side of the wall facing the adjacent single-family lots. The condition also requires the hedgerow to be maintained at 60". Based upon LPA comments the conditions have been updated to require the masonry wall on a 2' tall berm and increase the width of the buffer from 5' to 20'. The plan was also revised to reduce the room count to 77 units.

The Applicant conducted a neighborhood meeting on January 18th at City Hall. Concerns expressed included the size/scale of the building, lighting impacts on the single-family lots to the north, lack of stormwater management, and generally compatibility concerns due to the amount of development going on the site. Additional conditions have been included to address these concerns.

COMPREHENSIVE PLAN CONSISTENCY:

The request is consistent with the following objectives and policies of the City's Comprehensive Plan.

Future Land Use Element Objective 1.1.2 (Efficient Management of Land Resources)

The proposed rezoning provides an appropriate commercial use that can be supported due to the site's location on SR 80, a major thoroughfare.

Future Land Use Element Policy 1.3.6 (Employment Village Land Use Category)

The Employment Village Future Land Use designation is the applicable land use category for the property and also applies to surrounding properties.

This category is appropriate for properties located along the SR 80 corridor, as its emphasis is on commercial and industrial development, thereby supporting economic viability of the City.

The category allows for non-residential uses, with a maximum FAR of 1.5 for industrial and 1.0 for commercial retail. Based on the site acreage of 2+/-acres, up to 130,680 SF of industrial is possible under this category, while 871,20 SF of retail is possible. The companion PUD limits the intensity to 88 hotel unit and a maximum square footage of 60,000 SF. The use and intensity is consistent with the underlying Future Land Use.

Infrastructure Element Policy 4.1.4 (Required Infrastructure)

The proposed development can be serviced by adequate public infrastructure, including roads, potable water and sanitary sewer. Letters of availability by the Fire Department, Hendry County Schools and Sheriff Departments all demonstrate obtained for the original Comprehensive Plan Amendment and PUD Rezone.

STAFF RECOMMENDATION:

Staff finds that the proposed amendment to the Planned Unit Development (PUD) zoning district is consistent with the Land Development Code and the Comprehensive Plan and recommends APPROVAL subject to the following conditions (attached to the PUD ordinance and shown in strikethrough/underline format to compare to the previously approved zoning conditions).

1. The ~~Rezone~~ PUD Amendment request applies to the property is described in Exhibit 'A'.
2. The PUD is limited to ~~an maximum of 13,000 SF of non-residential uses and six (6) multi-family or live/work dwelling units.~~ 77-unit hotel/motel with surface parking and an outdoor pool.
3. Allowable uses shall be limited to those listed in the Schedule of Uses, attached as Exhibit 'B'. Liquor stores and accessory liquor sales for on- or off-premise consumption of alcohol are expressly prohibited. ~~Accessory sales of beer and wine for off-premise consumption is permitted per Exhibit B.~~
4. ~~The sale of alcoholic beverages for on- or off-premise consumption is permitted only in the 2-story building facing SR 80.~~
5. ~~Any outdoor consumption of alcoholic beverages on premises will require approval as an amendment to this PUD, to be reviewed during a public hearing by the City Commission.~~
6. ~~Maintenance and Service Repair uses are limited to indoor only and may only be located in the proposed 2-story building facing the SR 80 frontage if residential units are not developed in this building. In no case shall residential units be located in the same building as a maintenance and service repair establishment. No overhead doors are permitted.~~
7. ~~Mini Warehouse units are limited to interior accessed units only, with no external access permitted.~~
8. ~~Outdoor sales area is accessory only and allowed only during hours of operation of associated use. The cumulative outdoor sales area for the entire PUD is limited to 500 square feet/3 parking spaces and must be located along the SR 80 frontage in front of the 2-story building.~~
9. ~~The retail sales of heavy equipment, lumberyards or building supplies is prohibited.~~
10. Development Standards will conform for the Development Standards Table, attached as Exhibit 'C'.
11. All development must conform to the general design of the Master Concept Plan contained in Exhibit 'D' and the requirements of the Land Development Code.
12. Development must connect to the City's potable water and sanitary sewer system or provide for on-site private utilities. A demonstration of capacity will be required at the time of site construction permitting, including demonstration of a hydrant system to provide adequate and continuous water flow for firefighting purposes.

13. The project will be managed by the developer/property owner, ~~until such time as the property is subdivided or a (commercial) condominium is established, upon which a Property Owners Association (POA) must be established~~ for maintenance of common areas, parking areas, and infrastructure within the development community.
14. Dumpsters, recycling facilities and service areas must be located internal to the site and screened from all public rights-of-way by an opaque wall or fence.
15. A landscape buffer for the purposes of screening shall be required along the SR 80 frontage, equal to or greater than a 15-foot wide buffer per LDC Section 4-87.4(1).
16. A deviation is permitted to allow for a modified northern landscape buffer, five twenty feet in width, and planted with two (2) large trees and two (2) small trees per 100 linear feet, and a hedgerow planted at 36" and maintained at 60". An 810-foot tall opaque fence or masonry wall on a 2-foot tall berm must be installed in the buffer, with all required plantings installed on the northern side of the wall facing the adjacent single-family lots. The 810-foot tall opaque masonry wall and buffer must also extend along the eastern property line, from the northern boundary line south to the edge of pavement of the parking/vehicle circulation area.
17. Buffers along the east and west property lines will meet the LDC requirements depending upon the final use(s) developed on the site.
18. ~~Internal buffers between residential and non-residential uses are not required, to the extent such uses are vertically integrated into the same building.~~
19. A minimum of 30% of the development, or 0.6 acres of open space, as defined in the LDC, shall be provided.
20. The project will provide parking spaces in accordance with the Land Development Code. ~~for both residential and non-residential uses.~~
21. Access to SR 80 will require a permit from the Florida Department of Transportation and this approval does not guarantee or grant access as shown on the MCP.
22. A cross access easement must be provided to the property to the east at the time of site construction plan permitting.
23. The building must be designed with an Old Florida architectural vernacular. The final architectural drawings must be presented to the City Commission at an advertised public hearing for review and approval prior to issuance of a site construction permit.
24. The stormwater management area/lake must be located on the north side of the site to maximize spatial separation between the proposed hotel building and the adjacent single-family residential dwellings.
25. Balconies and windows shall not be permitted along the north side of the building.
26. All light fixtures must be full cut-off, dark skies compliant and limited to 15 feet in height. Security lighting on the north side of the building must be located 10 feet above finished elevation or less.
27. The PUD Master Concept Plan will remain valid for not more than five (5) years from the date of City Commission approval. Horizontal construction must commence within five (5) years or the MCP will be deemed vacated. Upon such time a new PUD zoning approval must be filed and approved by the City Commission. A one (1) time extension of two (2) years may be submitted to the City prior to vacation of the MCP.

LPA RECOMMENDATION:

The Local Planning Agency hearing was conducted on November 16, 2022. There was public comment noting concern on the compatibility of the hotel with the single-family homes to the north.

The LPA asked the Applicant and Staff to consider: enhancing the buffer further, labeling the stormwater management area on the northern portion of the site, consider Old Florida architectural vernacular, and interconnection with the Tractor Supply to the west. Following discussion, the LPA made a motion to recommend **APPROVAL** of the amendment to the Planned Unit Development (PUD) zoning district.

SUGGESTED MOTIONS:

APPROVAL:

I make a motion to **APPROVE** the amendment to the Planned Unit Development (PUD) zoning district.

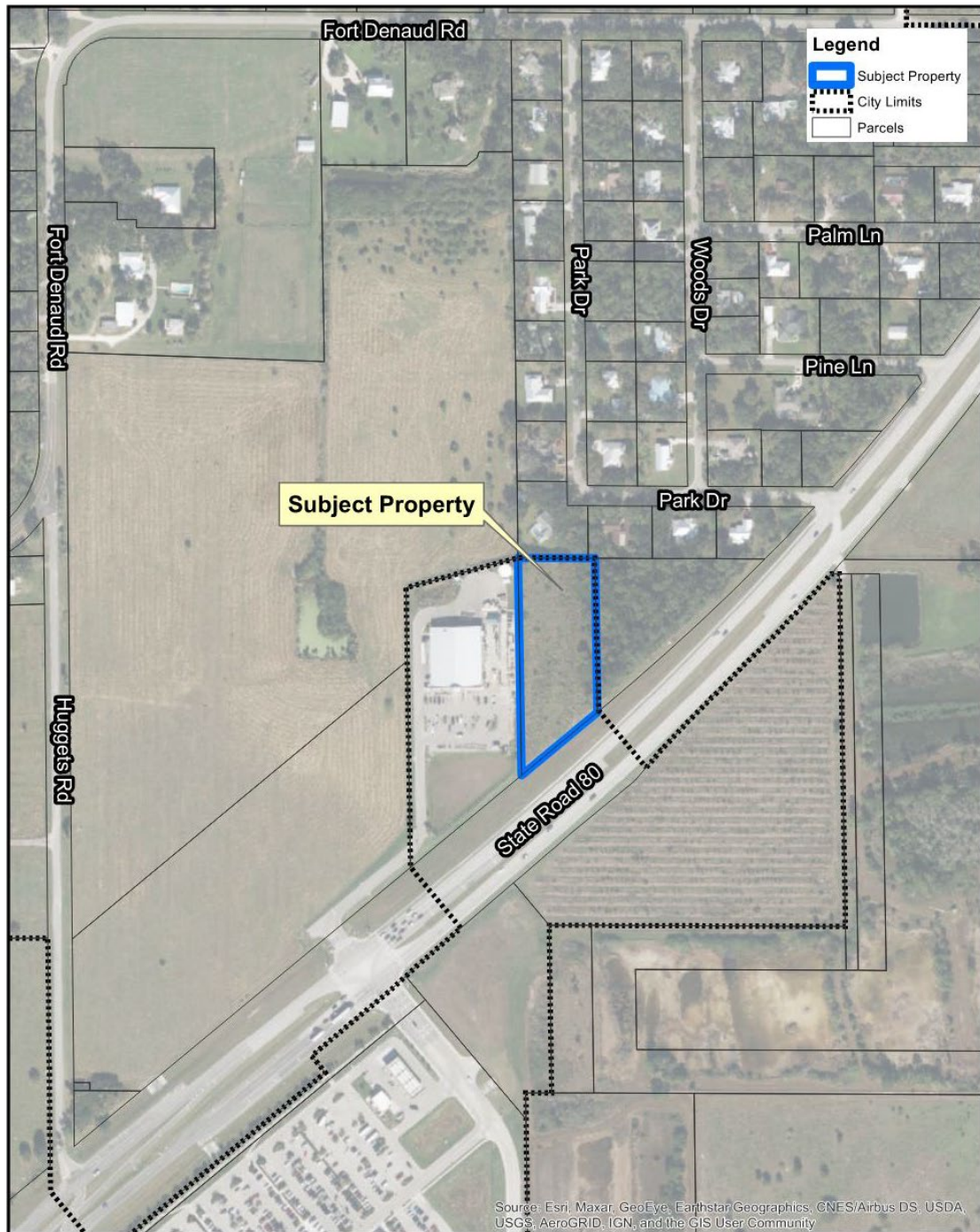
DENIAL:

I make a motion to **DENY** the amendment to the Planned Unit Development (PUD) zoning district.

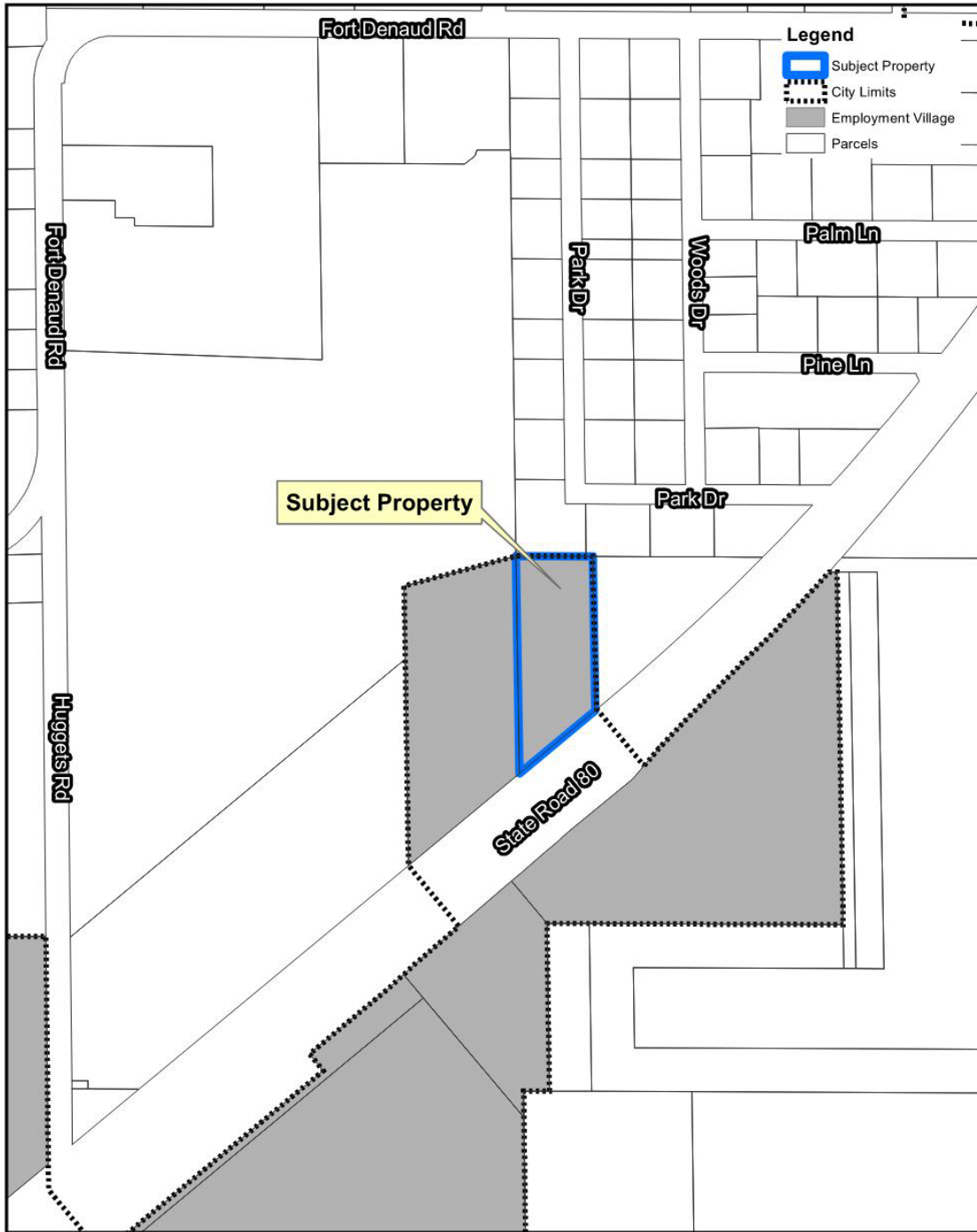
The request does not meet the annexation & rezoning criteria:

- 1) Why?

LOCATION MAP



CURRENT FUTURE LAND USE MAP



CURRENT ZONING MAP

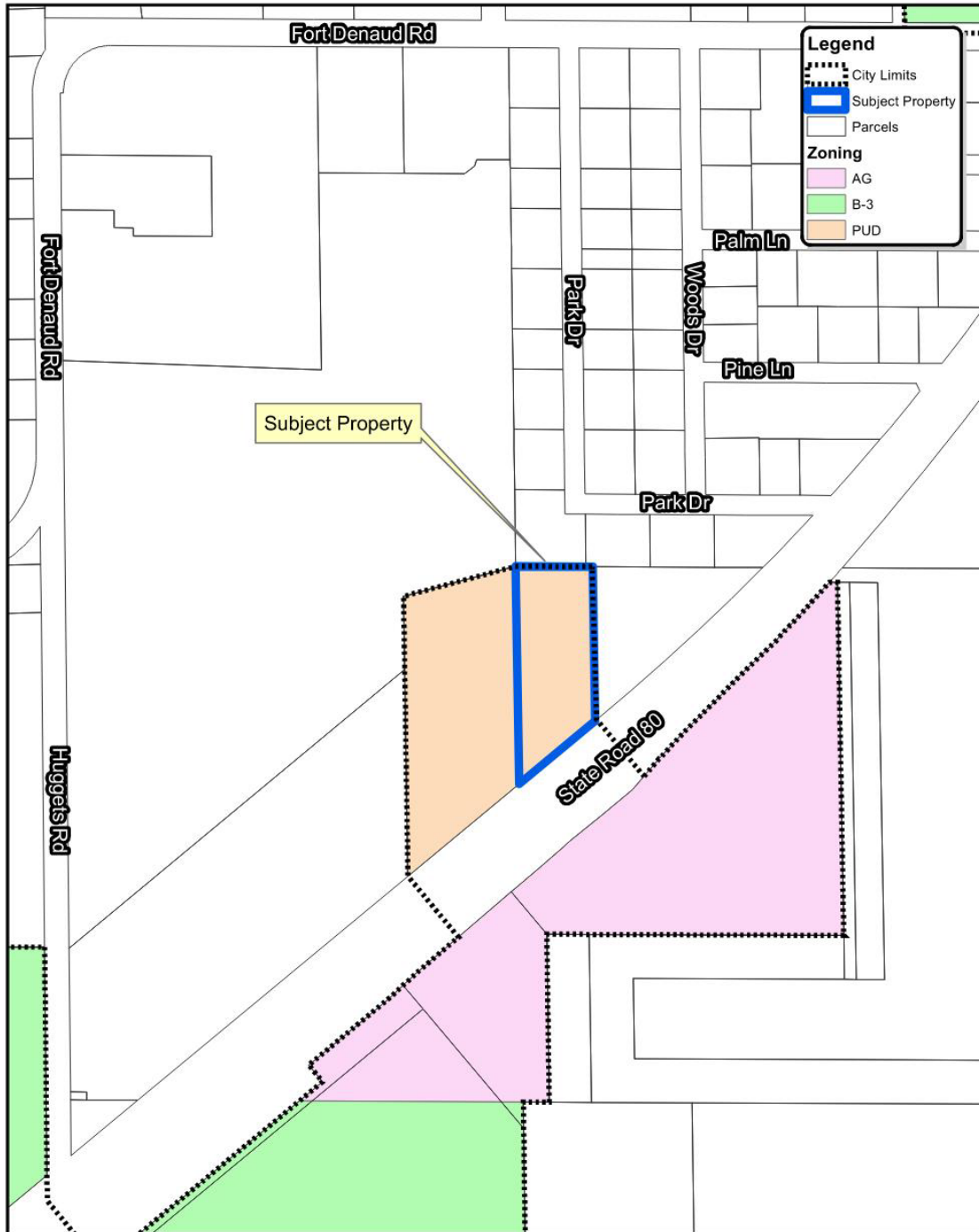


EXHIBIT A
LEGAL DESCRIPTION

A PARCEL IN SECTION 18, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF GOVERNMENT LOT 1, ALSO THE NORTHWEST CORNER OF SAID SECTION 18); THENCE NORTH 89°51'32" EAST, 1151.79 FEET, ALONG THE NORTH LINE OF SAID GOVERNMENT LOT 1 OF SECTION 18; THENCE SOUTH 01°14'10" EAST, 322.02 FEET ALONG THE EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18, AND THE WEST LINE OF PARKWOOD ESTATES AS RECORDED IN PLAT BOOK 3, PAGE 23 OF THE PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA, TO THE LANDS DESCRIBED IN O.R. BOOK 644, PAGE 1860, PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA; THENCE CONTINUE SOUTH 01°14'10" EAST, 1011.97 FEET TO THE SOUTHWEST CORNER OF PARKWOOD ESTATES, RECORDED IN PLAT BOOK 3, PAGE 23, PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA, AND THE TRUE POINT OF BEGINNING; THENCE NORTH 89°52'17" EAST, 191.41 FEET; THENCE SOUTH 01°14'10" EAST, 385.22 FEET TO THE NORTHWESTERLY RIGHT OF WAY LINE OF STATE ROAD 80; THENCE SOUTH 49°52'18" WEST, ALONG SAID NORTHWESTERLY RIGHT OF WAY LINE TO SAID EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18; THENCE NORTH 01°14'10" WEST, 543.29 FEET, ALONG SAID EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18 TO THE TRUE POINT OF BEGINNING.

EXHIBIT B
SCHEDULE OF USES

Caretakers residence

Accessory uses

Hotel/Motel – limited to 88 dwelling units

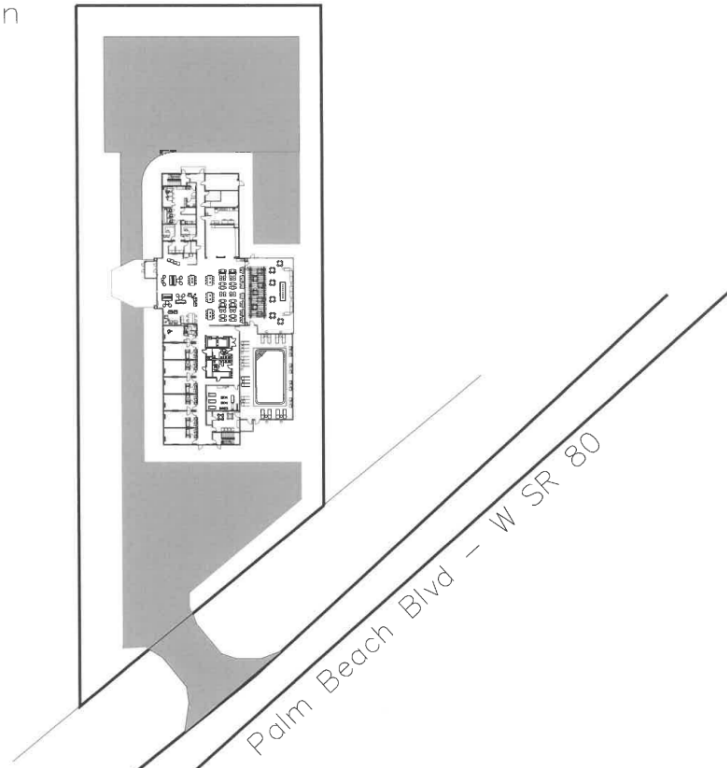
EXHIBIT C
SITE DEVELOPMENT REGULATIONS

MINIMUM AREA DIMENSIONS	
Min. Lot Size	10,000 sq. ft.
Min. Depth	100 sq. ft.
Min. Width	100 sq. ft.
Maximum Height	50 ft.
Maximum Lot Coverage	40%
Minimum Open Space	30%
MAXIMUM BUILDING SETBACKS	
Front (SR 80)	20 ft.
Side	15 ft.
Rear	25 ft
Accessory Structures	Same ss principal structures
Minimum Building Separation	20 feet or ½ the building height, whichever is greater

**EXHIBIT D
MASTER CONCEPT PLAN**

**TO BE REVISED PRIOR TO SECOND READING & TO INCLUDE CONCEPTUAL
BUILDING ELEVATIONS**

Site plan



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

**CITY OF LABELLE
ORDINANCE 2022-13
KMJ INVESTMENT GROUP LLC
PUD AMENDMENT**

AN ORDINANCE OF THE CITY OF LABELLE, FLORIDA, AMENDING THE CITY OF LABELLE ZONING MAP FOR A 2+/-ACRE PROPERTY LOCATED IMMEDIATELY NORTH OF STATE ROAD 80, APPROXIMATELY ¼ MILE EAST OF HUGGETTS ROAD; AMENDING THE PLANNED UNIT DEVELOPMENT (PUD) ZONING DESIGNATION TO ADD HOTEL/MOTEL TO THE SCHEDULE OF USES; MODIFY THE MASTER CONCEPT PLAN; AND MODIFY CONDITIONS; PROVIDING FOR IDENTIFICATION OF THE SUBJECT PROPERTY; PROVIDING FOR INTENT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, MJ Newell Realty, LLC has initiated a rezoning of real property, located north of SR 80 and ¼ mile east of Huggetts Road, City of LaBelle Florida, “the property” as described and depicted in Exhibit “A” attached hereto; and,

WHEREAS, after a duly advertised public hearing held on November 10, 2022 before the LaBelle Local Planning Agency “LPA”, and duly advertised public hearings on December 8, 2022 February 9, 2023, and March 9, 2023 before the City of LaBelle City Commission; and,

WHEREAS, the City Commission for the City of LaBelle has determined that the Planned Unit Development rezoning is in compliance with the annexation and future land use designation of “Employment Village”, and approval of the rezoning application will further the goals and objectives of the City of LaBelle Comprehensive Plan; and,

WHEREAS, the City Commission for the City of LaBelle has determined the rezoning of the property to the Planned Unit Development zoning district, is the most appropriate use of the property and this use will promote, protect and improve the health, safety, comfort, good order, appearance, convenience and general welfare of the public.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of LaBelle, Florida:

Section 1. The forgoing recitals are true and correct and are incorporated herein by this reference.

Section 2. The above-mentioned Planned Unit Development (PUD) to Planned Unit Development (PUD) is hereby amended, upon a finding that the hotel use is an appropriate use of the property and this use will promote, protect and improve the health, safety, comfort, good order, appearance, convenience and general welfare of the public subject to the following conditions:

1. The PUD Amendment request applies to the property is described in Exhibit 'A'.
2. The PUD is limited to a 77-unit hotel/motel with surface parking and an outdoor pool.
3. Allowable uses shall be limited to those listed in the Schedule of Uses, attached as Exhibit 'B'. Liquor stores and accessory liquor sales for on- or off-premise consumption of alcohol are expressly prohibited.-
4. Development Standards will conform for the Development Standards Table, attached as Exhibit 'C'.
5. All development must conform to the general design of the Master Concept Plan contained in Exhibit 'D' and the requirements of the Land Development Code.
6. Development must connect to the City's potable water and sanitary sewer system or provide for on-site private utilities. A demonstration of capacity will be required at the time of site construction permitting, including demonstration of a hydrant system to provide adequate and continuous water flow for firefighting purposes.
7. The project will be managed by the developer/property owner for maintenance of common areas, parking areas, and infrastructure within the development-
8. Dumpsters, recycling facilities and service areas must be located internal to the site and screened from all public rights-of-way by an opaque wall or fence.
9. A landscape buffer for the purposes of screening shall be required along the SR 80 frontage, equal to or greater than a 15-foot-wide buffer per LDC Section 4-87.4(1).
10. A deviation is permitted to allow for a modified northern landscape buffer, **twenty feet in width**, and planted with two (2) large trees and two (2) small trees per 100 linear feet, and a hedgerow planted at 36" and maintained at 60". A 10-foot-tall opaque masonry wall **on a 2-foot tall berm** must be installed in the buffer, with all required plantings installed on the northern side of the wall facing the adjacent single-family lots. The 10-foot-tall opaque masonry wall and buffer must also extend along the eastern property line, from the northern boundary line south to the edge of pavement of the parking/vehicle circulation area.
11. Buffers along the east and west property lines will meet the LDC requirements depending upon the final use(s) developed on the site.
12. A minimum of 30% of the development, or 0.6 acres of open space, as defined in the LDC, shall be provided.
13. The project will provide parking spaces in accordance with the Land Development Code.
14. Access to SR 80 will require a permit from the Florida Department of Transportation and this approval does not guarantee or grant access as shown on the MCP.
15. A cross access easement must be provided to the property to the east at the time of site construction plan permitting.
16. **The building must be designed with an Old Florida architectural vernacular. The final architectural drawings must be presented to the City Commission at an advertised public hearing for review and approval prior to issuance of a site construction permit.**
17. **The stormwater management area/lake must be located on the north side of the site to maximize spatial separation between the proposed hotel building and the adjacent single-family residential dwellings.**
18. **Balconies and windows shall not be permitted along the north side of the building.**
19. **All light fixtures must be full cut-off, dark skies compliant and limited to 15 feet in height. Security lighting on the north side of the building must be located 10 feet above finished elevation or less.**

20. The PUD Master Concept Plan will remain valid for not more than five (5) years from the date of City Commission approval. Horizontal construction must commence within five (5) years or the MCP will be deemed vacated. Upon such time a new PUD zoning approval must be filed and approved by the City Commission. A one (1) time extension of two (2) years may be submitted to the City prior to vacation of the MCP.

Section 3. Conflict with other Ordinances. The provisions of this article shall supersede any provisions of existing ordinances in conflict herewith to the extent of said conflict.

Section 4. Severability. In the event that any portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED in open session this ____ day _____, 2023.

THE CITY OF LABELLE, FLORIDA

By: _____
Julie C. Wilkins, Mayor

Attest: _____

Jessi Zubaty, Deputy City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
Derek Rooney, City Attorney

Vote:	AYE	NAY
-------	-----	-----

Mayor Wilkins	_____	_____
Commissioner Vargas	_____	_____
Commissioner Ratica	_____	_____
Commissioner Akin	_____	_____
Commissioner Spratt	_____	_____

EXHIBIT A
LEGAL DESCRIPTION

A PARCEL IN SECTION 18, TOWNSHIP 43 SOUTH, RANGE 29 EAST, HENDRY COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF GOVERNMENT LOT 1, ALSO THE NORTHWEST CORNER OF SAID SECTION 18); THENCE NORTH 89°51'32" EAST, 1151.79 FEET, ALONG THE NORTH LINE OF SAID GOVERNMENT LOT 1 OF SECTION 18; THENCE SOUTH 01°14'10" EAST, 322.02 FEET ALONG THE EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18, AND THE WEST LINE OF PARKWOOD ESTATES AS RECORDED IN PLAT BOOK 3, PAGE 23 OF THE PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA, TO THE LANDS DESCRIBED IN O.R. BOOK 644, PAGE 1860, PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA; THENCE CONTINUE SOUTH 01°14'10" EAST, 1011.97 FEET TO THE SOUTHWEST CORNER OF PARKWOOD ESTATES, RECORDED IN PLAT BOOK 3, PAGE 23, PUBLIC RECORDS OF HENDRY COUNTY, FLORIDA, AND THE TRUE POINT OF BEGINNING; THENCE NORTH 89°52'17" EAST, 191.41 FEET; THENCE SOUTH 01°14'10" EAST, 385.22 FEET TO THE NORTHWESTERLY RIGHT OF WAY LINE OF STATE ROAD 80; THENCE SOUTH 49°52'18" WEST, ALONG SAID NORTHWESTERLY RIGHT OF WAY LINE TO SAID EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18; THENCE NORTH 01°14'10" WEST, 543.29 FEET, ALONG SAID EAST LINE OF THE NORTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 18 TO THE TRUE POINT OF BEGINNING.

EXHIBIT B
SCHEDULE OF USES

-

RESIDENTIAL

~~Caretakers/Security Quarters—a maximum of one (1)~~

~~Dwelling Units—a maximum of six (6)~~

~~Multi-family~~

~~Live/Work~~

~~Accessory uses-~~

NON-RESIDENTIAL

~~Accessory Use/Structure~~

~~Food and Beverage Sales/Establishments (sales for off-premise consumption limited to wine and beer only)~~

~~Accessory Alcoholic Beverages Sales, On and Off Premises (limited to accessory sale of wine and beer only for off-premise consumption. Accessory liquor sales for off-premise consumption is not permitted.)~~

~~Alcoholic Beverage Establishment~~

~~Restaurants~~

~~Clubs, Lodges~~

~~Cultural Institutions~~

~~Healthcare Clinics~~

~~Religious Assemblies/Church~~

~~Amusement Facilities—indoor only-~~

~~Animal Sales/Services—indoor only and limited to:~~

~~Grooming~~

~~Animal Hospital/Clinic~~

~~——Retail Sales~~

~~Financial Institutions~~

~~Hotel/Motel~~

~~Maintenance and Service Repair—limited to indoor only and located in proposed 2-story building facing SR 80 frontage. Use is only permitted if residential units are not developed in 2-story building. No overhead doors are permitted.~~

~~Mini Warehouse—limited to interior units only, no external access or overhead doors are permitted.~~

~~Offices~~

~~Outdoor Sales Area—Accessory Only and limited to 500 SF/approximately 3 parking spaces, only during hours of operation of associated use~~

~~Personal Services~~

~~General-~~

~~Dry Cleaning Establishments~~

~~Private/Quasi-Public Facilities~~

~~Retail Sales/Rental Establishments, General (no sales of heavy equipment, lumberyards or building supplies)~~

~~Schools, Private~~

205
206
207
208

EXHIBIT C
SITE DEVELOPMENT REGULATIONS

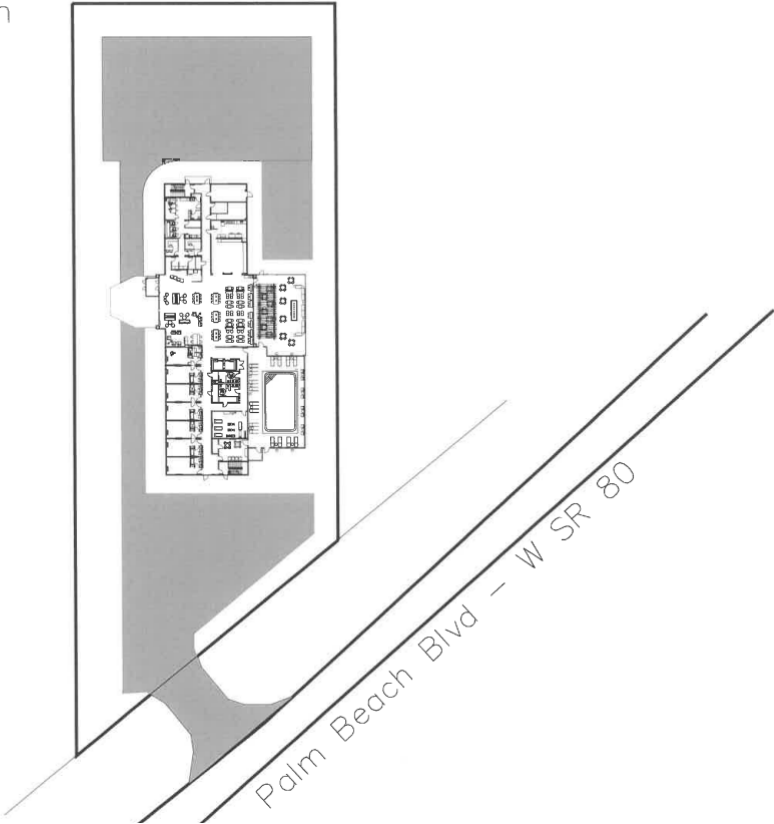
MINIMUM AREA DIMENSIONS	
Min. Lot Size	10,000 sq. ft.
Min. Depth	100 sq. ft.
Min. Width	100 sq. ft.
Maximum Height	50 ft.
Maximum Lot Coverage	40%
Minimum Open Space	30%
Minimum Unit Size	750 sq. ft.
MAXIMUM BUILDING SETBACKS	
Front (SR 80)	20 ft.
Side	15 ft.
Rear	25 ft
Accessory Structures	Same ss principal structures
Minimum Building Separation	20 feet or ½ the building height, whichever is greater

209
210

211
212
213
214

EXHIBIT D
MASTER CONCEPT PLAN

Site plan



215

FIRST READING OF
PROPOSED
ORDINANCE 2023-02
AMENDING THE
LDC IN REFERENCE
TO FENCES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

**ORDINANCE
NUMBER 2023-02**

16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

**AN ORDINANCE OF THE CITY OF LABELLE,
FLORIDA; AMENDING THE CITY OF LABELLE
LAND DEVELOPMENT CODE, CHAPTER 4;
AMENDING ARTICLE V, SUPPLEMENTARY
DISTRICT REGULATIONS; AMENDING SECTION
4-84 TO AMEND WALLS AND FENCES
SUPPLEMENTARY REGULATIONS; PROVIDING
FOR CODIFICATION, SEVERABILITY,
CONFLICTS AND AN EFFECTIVE DATE.**

31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

RECITALS

16
17
18
19

WHEREAS, the City of LaBelle, Florida has the authority to adopt this Ordinance pursuant to Article VIII of the Constitution of the State of Florida; Chapters 163 and 166; and Section 381.986 Florida Statutes; and

20
21
22
23

WHEREAS, the City Commission desires to amend the existing walls and fence standards to ensure positive aesthetics and security to uphold the City's vision for a well-planned and attractive built environment; and

24
25
26

WHEREAS, the City of LaBelle desires to maintain minimum regulations to ensure compatibility and consistency, to ensure the protection of public health, safety and welfare; and

27
28
29
30

WHEREAS, the proposed ordinance was properly advertised and has received public hearings before the Local Planning Agency and the City Commission on February 9, 2023 and April 13, 2023; and

31
32
33

WHEREAS, the City finds that this Ordinance is in the interests of the public health, safety, and welfare.

34
35

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of LaBelle, Florida:

36
37
38

Section 1. Recitals. The forgoing recitals are hereby ratified and confirmed as being true and correct and hereby made a part of this Ordinance and adopted as legislative findings.

39
40
41

Section 2. Amendment to the City Code. Chapter 4, Article V, Supplementary Regulations of the City of LaBelle is hereby amended as set forth in Exhibit A attached hereto.

42
43
44
45
46

Section 3. Codification. This ordinance shall be incorporated into the City of LaBelle Land Development Code. The sections of this Ordinance can be renumbered or re-lettered to the appropriate word or phrase to accomplish codification. Omissions, grammatical, and typographical errors, as well as clarifications of ambiguous wording that do not affect the intent of this Ordinance, may be authorized by the Mayor without need for a public hearing.

47
48 **Section 4. Severability.** In the event that any portion of this Ordinance is for any
49 reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall
50 be deemed a separate, distinct and independent provision, and such holding shall not affect the
51 validity of the remaining portions of this Ordinance.

52
53 **Section 5. Conflicts.** The provisions of this article shall supersede any provisions
54 of existing ordinances in conflict herewith to the extent of said conflict.

55
56 **Section 6. Effective Date.** This Ordinance shall take effect immediately upon its
57 adoption by the City Commission.
58
59
60

61 **PASSED AND DULY ADOPTED** this ____ day of _____, 2023.

62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95

CITY COMMISSION OF THE CITY OF LABELLE,
FLORIDA

By: _____
Julie C. Wilkins, Mayor

ATTEST:

By: _____
Jessi Zubaty, Deputy City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
Derek Rooney, City Attorney

Vote:	AYE	NAY
Mayor Wilkins	_____	_____
Commissioner Vargas	_____	_____
Commissioner Ratiaca_	_____	_____
Commissioner Akin	_____	_____
Commissioner Spratt	_____	_____

96 EXHIBIT A

97 **Sec. 4-84. - Fences and walls.**
98

99 Sec. 4-84.1. *Purpose and intent.* The purpose of this section is to specify minimum design
100 standards applicable to all walls and fences to mitigate their visual impact on surrounding
101 land uses and provide for consistent regulations.
102

103 Sec. 4-84.2. *Applicability.* Fences and walls are permitted in the required yards of all
104 zoning districts in accordance with the following regulations. Fences for agricultural uses
105 qualifying for the exemption from regulations in F.S. § 604.50 shall not be subject to
106 requirements set forth herein.
107

108 Sec. 4-84.3. *General fence and wall standards.* The following standards are applicable to
109 all fences and walls, regardless of the underlying zoning district.
110

111 A. All fences and walls shall be maintained in sound condition and good repair no matter
112 when they were constructed. Any fence or privacy wall found to be in disrepair must
113 be repaired or removed within 14 days of written notification to the property owner.
114

115 B. All fences and walls on each property shall be of uniform materials, design and color.
116 Fence and walls may consist of natural wood, neutral, black or white colors.
117 Galvanized/metallic, green and black coated chain link fences are also permitted Neon
118 and multi-colored fences or walls are prohibited.
119

120 C. The use of unfinished or bare wood, chicken wire or agricultural grade fence material
121 is specifically prohibited unless exempt from these regulations pursuant to F.S. §
122 604.50.
123

124 D. Fences along front, side, and street yards shall be finished wood, metal, vinyl or similar
125 material. All wood fencing shall be constructed using decay-resistant or pressure-
126 treated material and shall be maintained without discolored or rotting wood.
127

128 E. Walls may be constructed brick, stucco, stone, pre-cast concrete, or similar
129 combination.
130

131 F. Chain link fences are only permitted in side and rear yards, except for schools,
132 playgrounds and/or outdoor recreation areas where chain link fencing is permitted in
133 the front yards. Fences for recreation areas which exceed 4 feet in height must be set
134 back a minimum of 25 feet from the property line.
135

136 G. Except for decorative post and split rail, fences and walls shall be installed with the
137 structural supports facing inside the subject property and the finished surface facing
138 adjacent properties and public rights-of-way.
139

H. Non-traditional materials are prohibited, including but not limited to tires, wood pallets, plywood, hubcaps, etc. Fabric sheets or nets, or plastic, metal or vinyl sheets may not be used as part of the fence, except in industrial zoning districts (I-1, I-1A and I-2 and industrial PUDs) for the purpose of required screening only.

I. Fences and walls shall not be placed in a manner that obstructs the sight distance triangle, as defined in Chapter 2.

Sec. 4-84.4. *Residential fence and wall standards.* Walls and fences are permitted in the required yards in residential zoning districts and residential portions of Planned Unit Developments districts in accordance with the following regulations.

The maximum height for residential fences and walls shall be ~~four (4)~~ six (6) feet along waterways and within front/street yards; and eight (8) feet in side and rear yards. Fences which are six (6) feet in height or higher shall not extend beyond the architectural front of the principal structure in the front yard.

A. For corner lots within residential zoning districts, fences along the secondary street frontage shall be permitted to a height of eight (8) feet. In no case shall a fence eight (8) feet in height extend beyond the architectural front of the principal structure. For the purposes of this subsection, the primary street frontage shall be defined as the side of the structure that is the architectural front of the house. The secondary street frontage shall be defined as the architectural side of the house.

B. Any fence or wall being used as a residential swimming pool barrier in accordance with State law shall be permitted to meet the minimum barrier requirements required by the “Residential Swimming Pool Safety Act” codified as Chapter 515, Florida Statutes and Sections 454.2.17.1.1 through 454.2.17.14, Florida Building Code.

Sec. 4-84.5. *Non-residential fence and wall standards.* Walls and fences are permitted in the required yards in non-residential zoning districts, for non-residential uses permitted in residential zoning districts, and non-residential portions of Planned Unit Developments in accordance with the following regulations.

A. The maximum height for non-residential fences and walls shall be eight (8) feet unless a variance is approved by the Board of Adjustments.

B. Security fencing, when required by the Fire Code, State or Federal laws, may be chain link, vinyl or finished wood solid panel, welded wire, metal mesh or metal picket and may be up to eight feet in height in any yard. Electrically charged and barbed wire fencing are specifically prohibited.

Sec. 4-84.6 *Measurements.* Walls and fences will be measured by the following standards:

A. The height of a fence or wall shall be measured from the contour of existing ground at the fence or wall location. However, if the Superintendent of Public Works, or their

- 186 assigns, determines that the ground level has been altered so as to provide for a higher
187 fence or wall, the Superintendent of Public Works, or their assigns, shall determine the
188 ground level for purposes of measuring the fence or wall height.
- 189 B. In determining whether the ground level has been altered for the purpose of increasing
190 the height of the fence or wall, the Superintendent of Public Works, or their assigns,
191 may consider, but is not limited to, consideration of the following facts:
- 192
- 193 (1) General ground elevation of the entire lot.
- 194 (2) In the case of a lot with varying ground elevations, the ground elevation at the
195 fence, hedge or privacy wall location and at points in the vicinity of the fence,
196 hedge or privacy wall location.
- 197 (3) The ground elevation on both sides of the fence, hedge or privacy wall location.
- 198
- 199 C. In measuring the fence or wall height, the ground elevation on the side of the fence,
200 hedge or privacy wall location that is at the lowest elevation shall be used as the point
201 from which the fence, hedge or privacy wall height is to be measured.
- 202
- 203 D. No fence, hedge or privacy wall shall be constructed or installed in such a manner as
204 to interfere with drainage on the parcel. Fences, hedges and privacy walls shall not be
205 installed in curbing running the length of any property line.
- 206

207 Sec. 4-84.7. *Landscaping*. When landscaping is required by Section 4-80.9.5 and 4-80.9.6,
208 all required landscaping shall be placed on the external side of the fence or wall to abut the
209 adjacent property and/or right-of-way. Landscaping must be placed on the subject parcel
210 containing the fence or wall in a manner that allows for long-term maintenance of the
211 landscaping and fence or wall by the property owner. This provision does not apply to the
212 landscaping of optional fences and walls, which are not required by Section 4-80.9.5 and
213 4-80.9.6.

214 *****

215 *****

216 **Sec. 4-85. - Supplemental regulations.**

217

218 4-85.1 through 4-85.2 *No changes*.

219

220 4-85.3. *Fences, walls and hedges*. ~~Notwithstanding other provisions of this chapter,~~
221 ~~fences, walls, and hedges may be permitted in any required yard, or along the edge of any~~
222 ~~yard, provided that no fence, wall, or hedge along the sides or front edge of any front yard~~
223 ~~shall be over two and one half (2½) feet in height. See Section 4-84 for supplemental~~
224 standards for fences and walls.

225

226 Sec. 4-84.4. *Residential fence and wall standards*. The maximum height for residential
227 fences and walls shall be ~~four (4)~~ six (6) feet along waterways and within front/street
228 yards; and eight (8) feet in side and rear yards. ~~Fences which are six (6) feet in height~~
229 ~~or higher shall not extend beyond the architectural front of the principal structure in the~~
230 ~~front yard.~~

CONSENT AGENDA

PAID BILLS AND VOUCHERS

Range of Checking Accts: CLEARING to CLEARING Range of Check Dates: 02/01/23 to 02/28/23
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
CLEARING General Clearing Fund				
85596	02/01/23	AADG ACTION AUTOMATIC DOOR & GATE	10,840.38	8335
85597	02/01/23	AMACS AMAZON CAPITAL SERVICES	153.25	8335
85598	02/01/23	AURSMI AURORA SMITH	500.00	8335
85599	02/01/23	CAMPER CATHY M PERRY	100.00	8335
85600	02/01/23	CENTLINK CENTURYLINK	256.26	8335
85601	02/01/23	CIC CHANNEL INNOVATIONS CORP.	626.98	8335
85602	02/01/23	CLINK CENTURYLINK	733.70	8335
85603	02/01/23	COMCAST COMCAST	384.89	8335
85604	02/01/23	CULL CULLIGAN WATER	174.00	8335
85605	02/01/23	DELL DELL MARKETING L.P.	5,387.41	8335
85606	02/01/23	FPL FLORIDA POWER & LIGHT	14,117.34	8335
85607	02/01/23	GAFS GREAT AMERICA FINANCIAL SVCS	345.96	8335
85608	02/01/23	HCEDC HENDRY CO ECONOMIC DEV.COUNCIL	25,000.00	8335
85609	02/01/23	HUGEXT HUGHES EXTERMINATORS	470.00	8335
85610	02/01/23	INM INDEPENDENT NEWSMEDIA INC USA	791.62	8335
85611	02/01/23	JOSHR JOSHUA RIMES	2,000.00	8335
85612	02/01/23	LEGACY LEGACY CUSTOM PRINTING, LLC	244.21	8335
85613	02/01/23	LISAA LISA AWBREY	161.79	8335
85614	02/01/23	MJW MARY JO WILSON	95.00	8335
85615	02/01/23	MUNES MUNICIPAL EMERGENCY SERVICES	13,880.70	8335
85616	02/01/23	ODP ODP BUSINESS SOLUTIONS, LLC	144.41	8335
85617	02/01/23	PABEPLP PALM BEACH PLUMBING PARTS	816.00	8335
85618	02/01/23	POCI PORTERFIELD OIL COMPANY, INC.	3,135.92	8335
85619	02/01/23	SOFD STATE OF FL DEPT.OF MGMT.SERV.	55.02	8335
85620	02/01/23	SPI SAFETY PRODUCTS INC	38.40	8335
85621	02/01/23	SSW SHARON SANDERS WHITE	110.00	8335
85622	02/01/23	SWCO SHERWIN WILLIAMS CO.	590.87	8335
85623	02/01/23	TRIST TRIEST IRRIGATION	96.12	8335
85624	02/01/23	WEWAYA WEIHUA WADE YANG	116.82	8335
85595	02/02/23	COP CITY OF LABELLE PAYROLL FUND	57,275.35	8330
85625	02/02/23	COG CITY OF LABELLE GENERAL FUND	16,089.26	8341
85626	02/02/23	FMPT FL MUNICIPAL PENSION TRUST FND	7,557.30	8341
85627	02/02/23	PRM PUBLIC RISK MANAGEMENT	283.90	8344 Direct Deposit
85628	02/02/23	PRM3 PUBLIC RISK MANAGMENT	37,141.10	8344 Direct Deposit
85629	02/02/23	PRM4 PUBLIC RISK MANAGEMENT	997.93	8344 Direct Deposit
85630	02/06/23	PRM5 PUBLIC RISK MANAGEMENT	62,783.00	8348 Direct Deposit
85631	02/09/23	COP CITY OF LABELLE PAYROLL FUND	32,532.70	8351
85632	02/09/23	AAP ADVANCE AUTO PARTS	272.29	8355
85633	02/09/23	AAPE AACTION POWER EQUIPMENT LLC	1,183.87	8355
85634	02/09/23	ALPHA ALPHA CHEMICAL & JANITORIAL	4,877.04	8355
85635	02/09/23	ATTM AT&T MOBILITY	816.02	8355
85636	02/09/23	BCCHCSO BOARD OF CO.COMM. C/O HCSO	280,000.00	8355
85637	02/09/23	BCSI BUILDERS CHOICE SUPPLY INC	493.08	8355
85638	02/09/23	BSA BRIDGE STREET AUTO PARTS	1,403.02	8355
85639	02/09/23	CHS CALOOSA HUMANE SOCIETY	65.00	8355
85640	02/09/23	CLSACA CLEOSON SAUL CASSEUS	45.75	8355
85641	02/09/23	COLW2 CITY OF LABELLE WATER AND SANI	3,451.22	8355
85642	02/09/23	CQL CAPTAINS QUICK LUBE	229.80	8355
85643	02/09/23	CSR DANIEL L. KATS, JR	1,022.50	8355

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
CLEARING		General Clearing Fund	Continued		
85644	02/09/23	HCPUBSAF HENDRY COUNTY PUBLIC SAFETY	3,672.00		8355
85645	02/09/23	HLBI H.L. BENNETT & ASSOCIATES, INC	90.00		8355
85646	02/09/23	HLRB HENDRY-LABELLE REC BOARD	23,000.00		8355
85647	02/09/23	ISBC IPITOMY SMARTER BUSINESS COMMU	103.15		8355
85648	02/09/23	JNRAC JNR ADJUSTMENT COMPANY INC	2,177.00		8355
85649	02/09/23	LUHEGA LUIS ALBERTO HERNANDEZ GARCIA	0.17		8355
85650	02/09/23	MAALVE MARI ALYXANDRIA VELIZ	127.26		8355
85651	02/09/23	ODP ODP BUSINESS SOLUTIONS, LLC	131.67		8355
85652	02/09/23	POCI PORTERFIELD OIL COMPANY, INC.	3,498.38		8355
85653	02/09/23	PTLLC PROTECTED TRUST LLC	2,281.70		8355
85654	02/09/23	SHRED SHRED-IT USA	150.68		8355
85655	02/09/23	SUPPLYL SUPPLYLINE	993.50		8355
85656	02/09/23	VAH VISION ACE HARDWARE-LABELLE	1,677.17		8355
85657	02/16/23	COP CITY OF LABELLE PAYROLL FUND	32,929.04		8360
85658	02/16/23	ABP ACCENT BUSINESS PRODUCTS	100.23		8364
85659	02/16/23	AMACS AMAZON CAPITAL SERVICES	289.85		8364
85660	02/16/23	AZ AUTO ZONE	464.83		8364
85661	02/16/23	BDTI BIG DADDY'Z TINTING INC	220.00		8364
85662	02/16/23	BSS BUSINESS SERVICES & SOLUTIONS	56.00		8364
85663	02/16/23	CLINK CENTURYLINK	35.93		8364
85664	02/16/23	ECONO ECONO SIGNS LLC	10,013.99		8364
85665	02/16/23	EMPOWER EMPOWER ANNUITY INS CO	300.00		8364
85666	02/16/23	FPL FLORIDA POWER & LIGHT	101.66		8364
85667	02/16/23	FUCF FLORIDA UNEMPLOYMENT COMP.FUND	2,153.75		8364
85668	02/16/23	KGAUSE KATHARINA GAUSE	100.00		8364
85669	02/16/23	LCBOCC LEE COUNTY SOLID WASTE	147.00		8364
85670	02/16/23	MITWIL MITCHELL WILLS	27.17		8364
85671	02/16/23	MUNES MUNICIPAL EMERGENCY SERVICES	250.00		8364
85672	02/16/23	PBBI PITNEY BOWES BANK INC	604.51		8364
85673	02/16/23	SFEV SOUTH FL EMERGENCY VEHICLES	1,973.43		8364
85674	02/16/23	SWCO SHERWIN WILLIAMS CO.	494.34		8364
85675	02/16/23	WOCF WATERWAY OF CENTRAL FL., LLC	1,462.50		8364
85676	02/23/23	COP CITY OF LABELLE PAYROLL FUND	32,932.44		8368
85677	02/23/23	ALLENB ALLEN, NORTON & BLUE, P.A.	150.00		8372
85678	02/23/23	AMACS AMAZON CAPITAL SERVICES	2,339.53		8372
85679	02/23/23	CHS CALOOSA HUMANE SOCIETY	185.00		8372
85680	02/23/23	DEXI DEX IMAGING	253.20		8372
85681	02/23/23	KME KENNY GLISSON	998.00		8372
85682	02/23/23	RVE RVE, INC.	4,960.00		8372
85683	02/23/23	SOFD STATE OF FL DEPT.OF MGMT.SERV.	55.02		8372
85684	02/23/23	VISA VISA	4,048.14		8372
85685	02/24/23	JUSTINA JUSTIN ALDERMAN	500.00		8375

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	87	0	624,729.49	0.00
Direct Deposit:	4	0	101,205.93	0.00
Total:	91	0	725,935.42	0.00

Check #	Check Date	Vendor	Amount Paid		Reconciled/Void	Ref Num
CLEARING		General Clearing Fund	Continued			
Report Totals		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>	
	Checks:	87	0	624,729.49	0.00	
	Direct Deposit:	4	0	101,205.93	0.00	
	Total:	91	0	725,935.42	0.00	

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	2-001	13,880.70	0.00	0.00	13,880.70
GENERAL FUND	3-001	707,940.98	0.00	600.00	708,540.98
WATER FUND	3-041	1,785.09	0.00	122.42	1,907.51
SEWER FUND	3-042	1,438.65	0.00	71.66	1,510.31
SANITATION OPERATION FUND	3-043	0.00	0.00	95.92	95.92
Year Total:		711,164.72	0.00	890.00	712,054.72
Total of All Funds:		725,045.42	0.00	890.00	725,935.42

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	721,821.68	0.00	600.00	722,421.68
WATER FUND	041	1,785.09	0.00	122.42	1,907.51
SEWER FUND	042	1,438.65	0.00	71.66	1,510.31
SANITATION OPERATION FUND	043	0.00	0.00	95.92	95.92
Total of All Funds:		725,045.42	0.00	890.00	725,935.42

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	2-001	13,880.70	0.00	0.00	0.00	13,880.70
GENERAL FUND	3-001	707,940.98	0.00	0.00	0.00	707,940.98
WATER FUND	3-041	1,785.09	0.00	0.00	0.00	1,785.09
SEWER FUND	3-042	1,438.65	0.00	0.00	0.00	1,438.65
Year Total:		711,164.72	0.00	0.00	0.00	711,164.72
Total of All Funds:		725,045.42	0.00	0.00	0.00	725,045.42

Range of Checking Accts: 041-1020 to 041-1020 Range of Check Dates: 02/01/23 to 02/28/23
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
041-1020		Utility Billing(WIPP) Clearing			
1	02/01/23	FPL FLORIDA POWER & LIGHT	13,786.77		8336
2	02/01/23	WOODARD WOODARD & CURRAN INC	138,900.42		8336
3	02/02/23	POL POSTMASTER - LABELLE, FL.	1,096.32		8340
4	02/02/23	COG CITY OF LABELLE GENERAL FUND	2,247.14		8343
5	02/02/23	PRM PUBLIC RISK MANAGEMENT	47.60		8345 Direct Deposit
6	02/02/23	PRM3 PUBLIC RISK MANAGMENT	6,571.28		8345 Direct Deposit
7	02/02/23	PRM4 PUBLIC RISK MANAGEMENT	162.47		8345 Direct Deposit
8	02/06/23	PRM5 PUBLIC RISK MANAGEMENT	48,216.00		8349 Direct Deposit
9	02/09/23	COP CITY OF LABELLE PAYROLL FUND	3,471.19		8352
10	02/09/23	BSA BRIDGE STREET AUTO PARTS	281.60		8356
11	02/09/23	COLW2 CITY OF LABELLE WATER AND SANI	3,409.88		8356
12	02/09/23	SSES SOUTHERN SEWER EQUIPMENT SALES	523.11		8356
13	02/09/23	WASTEC WASTE CONNECTIONS INC	109,879.91		8356
14	02/16/23	COP CITY OF LABELLE PAYROLL FUND	3,742.83		8361
15	02/16/23	FORREYG FORREY GRILL	790.00		8365
16	02/16/23	FPL FLORIDA POWER & LIGHT	700.58		8365
17	02/16/23	LUMEN LUMEN	671.23		8365
18	02/23/23	COP CITY OF LABELLE PAYROLL FUND	4,088.30		8369
19	02/23/23	AMACS AMAZON CAPITAL SERVICES	41.98		8373
20	02/23/23	CORE CORE & MAIN LP	145.00		8373
21	02/23/23	MOON MOON SITE & SEPTIC, INC	9,540.00		8373
22	02/23/23	USAB USA BLUEBOOK	1,530.06		8373
23	02/23/23	VISA VISA	77.16		8373

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	19	0	294,923.48	0.00
Direct Deposit:	4	0	54,997.35	0.00
Total:	23	0	349,920.83	0.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	19	0	294,923.48	0.00
Direct Deposit:	4	0	54,997.35	0.00
Total:	23	0	349,920.83	0.00

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
WATER FUND	3-041	141,095.83	0.00	0.00	141,095.83
SEWER FUND	3-042	98,945.09	0.00	0.00	98,945.09
SANITATION OPERATION FUND	3-043	109,879.91	0.00	0.00	109,879.91
Total of All Funds:		349,920.83	0.00	0.00	349,920.83

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
WATER FUND	041	141,095.83	0.00	0.00	141,095.83
SEWER FUND	042	98,945.09	0.00	0.00	98,945.09
SANITATION OPERATION FUND	043	109,879.91	0.00	0.00	109,879.91
Total of All Funds:		349,920.83	0.00	0.00	349,920.83

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
WATER FUND	3-041	141,095.83	0.00	0.00	0.00	141,095.83
SEWER FUND	3-042	98,945.09	0.00	0.00	0.00	98,945.09
SANITATION OPERATION FUND	3-043	109,879.91	0.00	0.00	0.00	109,879.91
Total of All Funds:		<u>349,920.83</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>349,920.83</u>

MINUTES

**CITY OF LABELLE
SPECIAL MEETING/WORKSHOP
JANUARY 30, 2023**

CALL TO ORDER

Mayor Wilkins called the Special Meeting/Workshop of the City Commission to order at 3:00 p.m. Commissioner Hugo Vargas led the invocation. Commissioner Spratt then led the pledge of allegiance. A roll call was taken. Members present were Commissioner Hugo Vargas, Commissioner Bobbie Spratt, Mayor Julie Wilkins, Commissioner Jackie Ratica, and Commissioner Daniel Akin. Mayor Wilkins also introduced the staff that was in attendance.

Mayor Wilkins explained that the Commission was there to hear the concerns from the residents of Moss Landing about the traffic patterns in the nearby area.

Bob Murphy addressed the Commission with three concerns. He requested a streetlight on State Road 80, a stop sign at Shandy Oaks Lane and Moss Landing Road, and a traffic signal at Martin Luther King Blvd. and State Road 80.

Mayor Wilkins clarified that streetlights were the responsibility of FDOT, but one at the referenced location had been requested by the City.

Jerry Kent told the Commission that he did not want the east part of Shady Oaks Avenue to be reopened for general traffic.

Karen Durrett said that she had the same concerns as the previous speakers. She noted that she did not like having to drive through the community being built to get out to State Road 80.

A resident of Moss Landing, Karen of lot 83, stated that she would like a traffic light at the State Road 80 entrance to reduce speeding and that she also did not like having to drive through the developing neighborhood.

Mayor Wilkins then explained that the City had two new designated deputies from the Sheriff's Office that were available to monitor speeding on SR 80.

Mike Bilcsik wanted things kept exactly the way they currently were.

Attorney Derek Rooney provided a history regarding how the current roads came to be the way they currently were. He explained that during the development of the neighborhood currently being constructed, the agreement was reached with the developer in order to prevent the removal of significant oak trees.

Nikki Yeager expressed her desire for Shady Oaks Avenue to be reopened entirely as a two-way street. She told the Commission it was unsafe to have to drive through the development to get to SR 80.

Rhonda Langford stated that she agreed with Ms. Yeager about reopening the road as a two-way street to avoid driving through the development.

Roger Hufflegger expressed his concern about the water sheet flow and drainage in the area.

Gary Hull spoke regarding the drainage in the area. He explained that South Florida Water Management told the developer had no responsibility for the drainage.

Bob Murphy asked what was going to be built on the property located on the corner of SR 80 by the Shell station.

Mayor Wilkins explained that it was zoned to allow for a hotel. There was then discussion on the speed limit regulations throughout the City.

Nikki Yeager asked if the City had received any grants to resurface City streets.

Mayor Wilkins explained that plans were in motion to do so. Then the ownership and who was responsible for the lift station at Moss Landing was discussed.

Attorney Rooney clarified that over the years the City had helped maintain the lift station, but the system was so old and outdated that the City could no longer safely maintain it. He also clarified that the golf cart path was located on private land.

Bill Todd asked if there could be a sign put on SR 80 to discourage speeding into town.

Mac Milbern asked if a hotel were to be built on the adjacent property, could the City require the developer to be responsible for the storm water runoff issues.

Attorney Rooney explained the sheet flow in the area and noted that the City could make the request, but could not require it.

A resident of Moss Landing, Karen asked where the dumping of sewage went from a line break that had happened.

Gary Hull explained that tanker trucks were used to remove the sewage. There was then further discussion of stormwater runoff.

Theodore Bagg asked Mr. Hull if a culvert in the middle of Moss Landing would solve the drainage issues.

Mr. Hull explained that it would help and would need to be at least ten feet in the ground.

Sandy Lutz asked for clarification about the zoning for a possible hotel on the corner by the Shell station.

Mayor Wilkins then asked those in attendance to by a show of hands express if wanted to keep Shady Oaks Avenue the way it was currently. A vast majority were in favor.

There was further discussion about a streetlight at SR 80, and speeding on SR 80.

There was then discussion on the development to the west of Moss Landing.

*Commissioner Spratt motioned to adjourn,
Commissioner Ratica seconded the motion.
The meeting adjourned at 4:33 p.m.*

APPROVED:

Julie C. Wilkins, Mayor

Attest:

Jessi Zubaty, Deputy City Clerk

**CITY OF LABELLE
LOCAL PLANNING AGENCY
FEBRUARY 9, 2023**

CALL TO ORDER

Mayor Wilkins called the regular November meeting of the Local Planning Agency to order at 5:32 p.m. Commissioner Hugo Vargas led the invocation. Commissioner Ratica then led the pledge of allegiance. A roll call was taken. Members present were Commissioner Hugo Vargas, Commissioner Bobbie Spratt, Mayor Julie Wilkins, Commissioner Jackie Ratica, and Commissioner Daniel Akin.

PROPOSED ORDINANCE 2023-02

Alexis Crespo, the City Planner provided a summary of her staff report of City initiated proposed changes in the code referring to fences. She noted that specifically, the changes would allow for chain link fences in front yards which were not currently permitted.

Commissioner Vargas said that he felt that six feet may be an excessive height for fences in front yards.

Mayor Wilkins noted that residents with animals may appreciate the six-foot height. She then spoke about a member of the community that requested a fence in the front yard as a safety precaution for a mentally ill person.

Commissioner Spratt asked if requests for six-foot fences could be handled on a case-by-case basis. Attorney Derek Rooney said that it could be done by a request for a special exception.

Commissioner Ratica clarified that the change in code would only allow for chain link fences and not privacy fences.

Jeff Gonzalez explained to the Commission that he would like to put up a fence to protect his family.

Commissioner Ratica motioned to move the proposed Ordinance 2023-02 forward to the first reading.

Commissioner Spratt seconded the motion.

The motion carried 4-1.

Commissioner Vargas was not in favor of the motion.

Attorney Rooney requested to move the Culver's Special Exception to the top of the Commission meeting agenda and that a potential purchase agreement be added to that agenda as well. Mayor Wilkins agreed with his request.

Commissioner Spratt motioned to adjourn the meeting of the Local Planning Agency.

Commissioner Vargas seconded the motion.

The meeting adjourned at 5:42 p.m.

APPROVED:

Julie C. Wilkins, Mayor

Attest:

Jessi Zubaty, Deputy City Clerk

**CITY OF LABELLE
REGULAR COMMISSION MEETING
FEBRUARY 09, 2023**

CALL TO ORDER

Mayor Wilkins called the regular January meeting of the City of LaBelle Commission to order at 5:42 p.m. A roll call was taken. Members present were Commissioner Hugo Vargas, Commissioner Bobbie Spratt, Mayor Julie Wilkins, Commissioner Jackie Ratica, and Commissioner Daniel Akin.

NON-PUBLIC HEARING ITEMS

HENDRY COUNTY INTERLOCAL AGREEMENT DISCUSSION

Attorney Derek Rooney introduced the item to the Commission. He explained that this item began as a way to coordinate with the County for the maintenance of the roads in Ford and Sunset Parks. He stated asked the Commissioner to consider including additional services on a fee basis and to expand the scope of the agreement.

Shane Parker, Hendry County Engineer told the Commission that the County Commission already approved the agreement for road maintenance and advised that the City keep the agreement open to other services. He explained how the agreement would work, and that payment would be needed for the equipment, fuel, and operators. He recommended leaving the agreement open for additional uses.

Commissioner Spratt noted that the agreement should have been made year ago.

Mayor Wilkins said that she would like the roads to go on a regular maintenance schedule.

Mr. Parker explained to the Commission how the City could utilize the County's fuel farm. He noted that a key code would be issued for after-hours use.

Commissioner Ratica noted that the City could also help the County when needed.

Mr. Parker explained that two agreements would be needed, one for the fuel and one for the equipment.

SECOND AMENDMENT TO THIRD AMENDED AND RESTATED INTERLOCAL RECREATIONAL AGREEMENT

Attorney Rooney explained that the agreement with the Recreation Board stated that the County would handle all the reservations for the rodeo.

Commissioner Vargas made a motion to approve the second amendment to the third amended and restated interlocal recreation agreement.

Commissioner Spratt seconded the motion.

The motion carried 5-0.

OPEN DISCUSSION (NON-PUBLIC HEARING ITEMS)

Michael Taylor addressed the Commission for direction on how to possibly get a variance for a sign at his business.

Attorney Rooney explained that if the sign was in the right of way that the variance process would need to be followed in order for the sign to remain. He then directed Mr. Taylor to meet with staff to discuss the process and options.

Mr. Taylor then discussed the alleyway behind the Hungry Howies store that he owned. He explained that repairs were again needed on the alleyway and he requested that the City pay in full or contribute funds for the repairs that he had already paid to have done in the amount of \$13,000.00. There was discussion on the use and ownership of the alleyway.

Attorney Rooney explained that the alley was an easement held in a trust by the City for the public's benefit that belonged to the adjacent property owner and that the City did not have an obligation to maintain the alley. He noted that it could be vacated and become the sole responsibility of the adjacent property owner. There was discussion on who was responsible for the maintenance of certain portions.

Mr. Taylor asked if the alley could be made to only allow traffic to travel one way.

Attorney Rooney recommended that any work done in the right of way be properly permitted. There was more discussion on the direction that traffic would travel through the alleyway and staff was directed to follow up with Mr. Taylor.

PUBLIC HEARINGS, ORDINANCES, RESOLUTIONS, ACTION ITEMS

CULVERS SPECIAL EXCEPTION/TREE REMOVAL

Commissioner Akin recused himself from discussing or voting on the item.

Attorney Rooney explained that Commissioner Akin indicated that there was a conflict due to him being associated with the broker of the sale of the property.

Alexis Crespo, City Planner explained that the request was to allow for a fast-food restaurant in the State Road 80 overlay district and to remove four significant oak trees. She provided an overview of the property and its current zoning. She provided elevations of the proposed restaurant and explained which trees would be removed and where they would be replanted on site. She recommended approval with conditions. She then listed the twelve conditions that were noted in her staff report.

Blair Knighting, representing the applicant introduced herself and noted that they agreed with all the conditions, and offered to answer questions.

Commissioner Vargas motioned to approve the special exception and tree removal request with the noted conditions.

Commissioner Ratica seconded the motion.

The motion carried 3-1.

Commissioner Spratt was not in favor. Commissioner Akin recused himself from voting.

FINAL READING OF PROPOSED ORDINANCE 2023-01 RELATING TO MUNICIPAL DOCKAGE

Attorney Rooney read the ordinance by title into the record.

Zane Mungillo, Code Enforcement Officer introduced himself.

Attorney Rooney explained to the public that the changes being proposed effected the length of stay and the fees to be charged at the City dock.

Commissioner Spratt asked if the Dockwa Software was ready to go. Mr. Mungillo stated that Dockwa was ready.

There was then conversation about the replacement of the bumpers at the docks.

There was no public comment.

Commissioner Ratica motioned to adopt Ordinance 2023-01.

Commissioner Akin seconded the motion.

The motion carried 5-0.

Commissioner Spratt asked about the removal of a derelict boat in the river. Mr. Mungillo explained that the boat was located in Glades County, but he would reach out to Florida Fish and Wildlife to inform them of the boat.

LINCOLN AVENUE TIRE RECYCLING SPECIAL EXCEPTION-RESOLUTION 2022-57

Ms. Crespo explained that the special exception request was to allow for a salvage junkyard salvage facility within an I2 zoning district limited to indoor tire recycling only. She gave an overview of the property and its current zoning. She gave a brief description of the proposed facility and then listed the suggested conditions she provided in her staff report.

There was brief discussion on the required improvement of Grand Avenue for truck traffic. Gary Hull, Superintendent of Public Works recommended that the improvement of Grand Avenue be extended to the east line of the property, rather than just to the driveway as noted in the conditions.

Commissioner Vargas asked that Mr. Hull's recommendation be added to the list of conditions.

Maria Renal provided clarification on the type of trucks being used and what trucks would be parked at the facility overnight, as well as where the loading and unloading of the tires would take place. There was then discussion on the size of the buildings in the immediate future and the plans to possibly expand later if needed.

Mayor Wilkins noted that neighbors were concerned about the noise from the trucks. Ms. Renal said that the box trucks they use do not have backup beepers.

Ms. Renal confirmed that there would be no odor because they were not burning the tires, that no tires were to be stacked outside, and that all operations would occur inside the enclosed building.

Cindy Pearce asked for clarification on why the change of the zoning was being done with only one hearing.

Attorney Rooney explained that the zone was not being changed and that the proposed use was only permitted in the zone by special exception which requires only one hearing.

Ms. Pearce then expressed her concern and opposition to the facility being built so close to a residential area due to truck traffic and noise pollution.

Kasey Stanley-Lynn agreed with Ms. Pearce. She expressed her concern about the possible fire hazards, and truck traffic associated with the facility being built.

Eloisa Arriaga explained that her greatest concern with the project was the possible fire hazards and the possible odor that could come from the tires.

Leonard Enriquez asked for clarification on where the tires would be unloaded. He also asked what size the tires would be shredded to and mentioned his fire concerns.

Alexis Crespo noted that all activities needed to occur indoors and that she would include loading and unloading into that condition. She then explained that during the building permit review process that the fire inspector would ensure that the NFPA Codes are met.

Attorney Rooney noted that he had researched a similar tire recycling facility in Miami and could not find any code violations pertaining to noise.

Josh Rimes, the Fire Inspector explained that the fire hazards would come from the machinery rather than the tires themselves. He explained that the proposed building required a sprinkler system and would have to meet the fire flow requirement. He noted that the applicant may have to store water on-site to supply the sprinkler system.

Commissioner Vargas asked the applicant if a ventilation system would be necessary to filter the dust that may result from the shredding of the tires. Ms. Renal stated that it would not be necessary.

Commissioner Vargas asked if the concrete pad was for the loading and unloading of the tires.

Ms. Renal then explained that the tires would be moved directly from the truck to a conveyor belt located inside the building.

Ms. Renal explained to the Commission that their goal was to clean up discarded tires and bring business to the town.

Commissioner Akin expressed his desire for additional details on the building.

Ms. Crespo provided a list of the current permitted uses for the property. She then provided a summary of the changes mentioned by the Commissioners.

There was discussion on where the bay doors would be located on the building. Commissioner Vargas requested that a condition be added that the bay doors only be located on the south side of the building and to have the employee entrance be on the north side.

Octavio Sarviento explained that the building would be located far enough from the road that there would be no fumes or noise, and the building would not be able to be seen by neighbors.

The conversation then continued on the location of the bay doors on the building.

Eloisa Arriaga explained further her concern with the noise that would come from the trucks.

Ms. Crespo noted that the noise condition was condition six.

Kathleen Stanley-Lynn voiced her concern with the possible amount of truck traffic.

LaBelle Fire Department Chief Brent Stevens explained that the building would constitute the need for a ladder firetruck due to the height of the building.

Commissioner Vargas noted that the abutting properties were zoned industrial. He also noted that the applicant was doing everything they could to meet the requested conditions.

Commissioner Spratt agreed with Commissioner Vargas.

Commissioner Ratica was also in agreement with Commissioners Spratt and Vargas and requested additional details on what the building would look like.

Commissioner Akin requested a larger berm and additional detail about the building.

Ms. Renal reassured the Commission of her willingness to cooperate with the City.

There was then conversation on the implementation of impact fees to provide a ladder fire truck.

Commissioner Vargas made a motion to approve the special exception with the conditions stated in the staff report and the additional conditions requested during the meeting.

Ms. Crespo then listed the additional conditions.

Superintendent Gary Hull suggested that the elevation of the berm be the same as the road elevation of Lincoln Avenue which was then added to the conditions.

***Commissioner Ratica seconded the motion.
The motion carried 3-2
Commissioners Akin and Wilkins were not in favor.***

***Mayor Wilkins recessed the meeting at 7:10 p.m.
The meeting readjourned at 7:15.***

FIRST READING OF PROPOSED ORDINANCE 2022-13 KMJ INVESTMENTS PUD AMENDMENT

Ms. Crespo provided an overview of the proposed hotel development and noted the additional conditions recommended by staff.

Attorney Rooney then read the Ordinance into the record by title.

Gracie Morton, the adjacent property owner provided a slide show which showed the close proximity between her house and the proposed hotel site. She expressed her concern about the possible light and noise pollution from trucks and the outdoor activity at the hotel.

Linda Peebles Martin addressed the Commission with her concern about the additional traffic the hotel would bring to the neighborhood.

Mayor Wilkins called on Beverly Curtis to address the Commission. Ms. Curtis stated that she wanted her time to be given to Mr. Bob Burns.

Harold Curtis expressed his concern about how traffic would enter the hotel from SR 80 as well as the height of the buffer on the north side of the project.

Sandra Keith also deferred her time to Mr. Burns.

Tim Keith expressed his concern with the large size of the hotel in relation to the small size of the property. He also noted concern with the ingress and egress into the property.

Charles Hamil deferred his time to Mr. Burns.

Alison Burns deferred her time to Mr. Burns as well.

Bob Burns explained his concern for traffic congestion, loss of property value, increased wear and tear of the roadways, and the lack of infrastructure. He stated that the lot size was not suitable for the size of the building.

Allen Pickles suggested a larger wall and noted that due to the height of the building, a ladder truck should be purchased.

Commissioner Ratica asked Mr. Al Quattrone about the entrance to the hotel from SR 80.

Al Quattrone, the engineer for the project explained that a traffic study would need to be done to determine the entry and exit pathways.

Mayor Wilkins asked for more detailed elevations and renderings of the building at the next reading.

There was discussion about the possible elevation of the fences and berms.

There was additional conversation about the entry and exit ways into the property as well as the stormwater retention.

Bob Burns then expressed his concerns about the stormwater runoff.

POTENTIAL PROPERTY PURCHASE AGREEMENT

Attorney Derek Rooney stated the Mayor had asked him to look at a piece of property that was for sale by David Farmer for the City to purchase. He stated that it was adjacent to Barron Park with one intervening piece of property in between.

Commissioner Spratt noted that she was adamantly opposed to the City purchasing the property.

Commissioner Akin recused himself from voting on the subject due to the broker he worked for handling the sale of the property.

There was discussion on what the property would be used for by the City.

Kelly Boone asked if the property could possibly be used to expand the downtown area.

Discussion continued on the possible uses for the property and the cost of the property.

Allen Pickles noted that permission may not be granted by the Army Corp. of Engineers for the property to be developed.

There was further discussion on the future uses of the property if the City were to purchase it.

Kelly Boone noted her excitement for the potential purchase.

Attorney Rooney asked Harold Curtis if the family had any plans for the intervening property after Mr. David Curtis' passing. Mr. Harold Curtis did not have any knowledge of such information. Mr. Curtis then suggested clearing the lot that the art gallery was on for additional room for the downtown area. He noted that the building was in very poor condition.

There was then conversation about how to purchase both parcels of property in the future.

The Mayor then directed staff to work on options for the purchasing of the properties and to bring it forward at the March meeting.

ADDITIONAL PUBLIC COMMENT

Leonard Enriquez then spoke on the FDOT plans for a second bridge, and a possible bypass. He then asked the Commission for an update on what was going on.

Mayor Wilkins explained that she had spoken with FDOT Secretary Nandam. She stated that he informed her that a bypass would require a study and that an additional bridge for the bypass would also require a separate study.

Attorney Rooney gave an overview of the FDOT process for large projects such as the one in LaBelle. He explained that FDOT was planning to set up individual meetings with the Commissioners to discuss options.

There was discussion on the timeline of the project, and how public concerns about the options provided were to be addressed.

Kelly Boone and Attorney Rooney discussed what stage in the planning process FDOT was currently at. They also discussed whether or not a traffic consultant would be valuable at that point in the process.

There was then conversation on whether or not there would be one or two bridges, where they would be located and if the City was able to say reject all of the options.

Josh Rimes provided a description of the previous options provided by FDOT from previous years.

Gayle Perry noted that FDOT had said that a truck study had not been done since 2019. She also noted that the two one-way roads option was the best option.

John Lojohn said that traffic gets backed up when the bridge is up and that most large cities have bypass roads and frontage roads for access to businesses.

Commissioner Spratt again suggested using Helms Road as a bypass truck route.

Kelly Boone asked if it were possible to request if FDOT maintain additional side roads.

There was discussion on possibly having a workshop to further discuss the issues and a possible joint workshop with the County.

CONSENT AGENDA

Mayor Wilkins took up the Consent Agenda. There was no discussion.

Commissioner Spratt motioned to approve the consent agenda.

Commissioner Ratica seconded the motion.

The motion carried 5-0.

BUSINESS BY COMMISSIONERS

Commissioner Akin expressed his desire to stay on top of the FDOT situation.

Mayor Wilkins introduced Deputy George to the Commission as the new City Deputy.

Commissioner Ratica informed the Commission that residents were making complaints about the speeding through town and the condition of the FDOT sidewalks. She then told the Commission that LaBelle Downtown Revitalization Corporation would like to put sponsored banners up downtown that would change quarterly.

Commissioner Spratt commended the Commission on their meeting at Moss Landing. She then asked Mr. Hull for an update on the action items from the meeting.

Mr. Hull explained that the streetlight request would need to be submitted to FPL and that he needed direction from the Commission to put up a stop sign. Mayor Wilkins then directed him to put the referenced stop sign up.

Commissioner Vargas updated the Commission on his recent attendance at several events. He told the Commission that he was trying to gather information about the current strain on the school system and infrastructure.

Mayor Wilkins reminded the Commission that the City was under a consent order from FDEP that would help fund master plans. There was discussion on a possible workshop with Woodard and Curran to further educate the Commissioners.

Commissioner Spratt motioned to adjourn.

Commissioner Ratica seconded the motion.

The meeting was adjourned at. 8:58 p.m.

APPROVED:

Julie C. Wilkins, Mayor

Attest:

Jessi Zubaty, Deputy City Clerk

WOODARD &
CURRAN INVOICES



Remit to:
PO Box 55008
Boston, MA 02205-5008

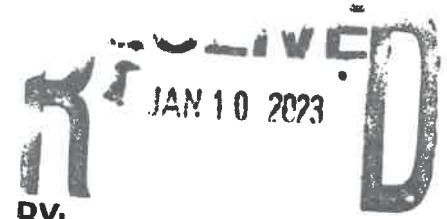
T 800.426.4262
T 207.774.2112
F 207.774.6635

INVOICE

TD BANK

Electronic Transfer:

⑆ 211274450 ⑆ 2427662596 ⑆



Gary Hull
Director of Public Works
LaBelle, FL City of
481 West Hickpochee Ave
LaBelle, FL 33935

January 10, 2023

Project No: 0217424.00

Invoice No: 213808

Project 0217424.00 LABELLE WATER & WASTEWATER TREATMENT PLANTS

Professional services for 2021 – 2022 year-end reconciliation

Phase 01A O&M YEAR 1 of 7
182,091.20

Total this Phase \$182,091.20

Phase 01F FIXED FEE YEAR 1 of 7
14,567.30

Total this Phase \$14,567.30

Total this Invoice \$196,658.50

Approved by:

Glenn Burden
Area Manager
Woodard & Curran

OK
G. Hull 2-27-23

\$ 51,131.21 041-535-533-3030

\$ 57,030.96 041-536-533-3030

\$ 43,264.87 042-525-535-3030

Please include our invoice number in your remittance. Thank you.

\$ 45,231.46 042-535-533-3030



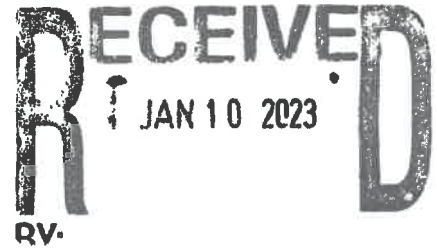
COMMITMENT & INTEGRITY
DRIVE RESULTS

41 Hutchins Drive
Portland, Maine 04102
www.woodardcurran.com

T 800.426.4262
T 207.774.2112
F 207.774.6635

January 10, 2023

Gary Hull
Director of Public Works
City of LaBelle
481 West Hickochee Avenue
LaBelle, FL 33935



Re: Invoice Transmittal
LaBelle, FL – 2021/2022 O&M Budget Reconciliation

Dear Mr. Hull:

Attached is our invoice for the 2021/2022 O&M Budget Reconciliation. If you have any questions, please do not hesitate to contact me at (770) 679.7305.

Sincerely,

WOODARD & CURRAN INC.

Glen Burden
Area Manager

cc: kbrierley

We appreciate your prompt attention to this invoice and ask that you send your check to PO BOX 55008 Boston, MA 02205-5008 OR Electronic Transfer at TD Bank: 211274450;2427662596; Federal Tax ID: 01-0363222.

Over

November 7, 2022



Gary Hull
Superintendent of Public Works
City of LaBelle
481 W. Hickpochee Ave
LaBelle, FL
33935

Re: Year 1 2021-2022 O&M Budget Reconciliation

Dear Gary:

Woodard & Curran is pleased to provide the final budget expenditures for year one of the operations and management of LaBelle's Water & Wastewater Utility.

Below is the final 13-month budget expenditure with an explanation of each of the O&M line items below.

Budget Category	YTD Actual	Annual Budget	over(under)	% of budget
Labor (D.L. + FB)	\$693,810	\$668,105	25,704.83	104%
Utilities	\$15,208	\$12,350	2,858.00	123%
Chemicals Costs	\$202,056	\$95,519	106,537.00	212%
Maintenance and Repair Costs	\$263,322	\$200,200	63,122.00	132%
Sludge Disposal Costs	\$50,905	\$26,087	24,818.00	195%
Lab Supplies & Equipment	\$44,534	\$47,937	(3,403.00)	93%
Office Supplies	\$1,601	\$3,141	(1,540.00)	51%
Miscellaneous Expenses	\$49,428	\$90,196	(40,768.00)	55%
Other Operating Costs	\$27,066	\$30,281	(3,214.99)	89%
Overhead (G&A of D.L.)	\$215,320	\$207,343	7,977.36	104%
Subtotal of Costs for Contract Year 2	\$1,563,250	\$1,381,159	182,091.20	113%
Fixed Fee for Contract Year 2	\$125,060	\$110,493	14,567.30	113%
Total	\$1,688,310	\$1,491,652	196,658.49	113%

Direct Labor: The direct labor line item was elevated due to increased overtime. Overtime was needed for weekend compliance coverage, a host of operational challenges related to power outages and equipment failures and the response to Hurricane Ian all contributed to the line-item overage. To mitigate an overage in year two, weekend coverage has been reduced from 8 hours a day to 2 hours. This fulfills FDEP's compliance requirement and gives the operator enough time to sufficiently check the plants, perform water quality analyses and the required remote checks.



Utilities: The utility line item was slightly over budget for year one. However, project staff are working with City staff to identify phone and fax lines that are no longer used, thus creating reductions in this line item that brings it back within budget for year two.

Chemicals: The cost of chemicals increased due to market inflation assigned to production and delivery as well as supply chain challenges. Year two's budget is better equipped to handle the increasing costs of chemicals needed for the treatment of water and wastewater. Our staff continue to look at treatment optimization and efficiencies to reduce chemical consumption where possible.

Maintenance & Repair: When starting a new project, speculations are made regarding the depth and condition of existing inventory and infrastructure assets. In this line item, the distribution parts and equipment that were needed were significantly more than budgeted. Also, the need to change the method in which repairs were done was necessary. Repairs today are more in line with American Water Works Association (AWWA) standards with the use of brass fittings and the appropriate polypropylene pipe.

As a variety of unexpected events occur related to generator failures, line breaks, or pump failures etc., W&C is pleased to provide fiscal flexibility throughout the budget year. In year one, just under \$50,000 was included in the O&M budget that consisted of costs greater than the \$5,000 maintenance threshold in the O&M contract. These costs, however, were unbudgeted and added to the budget shortfall in the Maintenance & Repair line item.

Sludge: W&C used the City's prior budgeted number for sludge management and removal. However, the amount of sludge that is now being hauled has doubled from what was removed prior to W&C's contract start date. The average tonnage of sludge removed from (prior to W&C) June 2021 through August 2021 was 17 tons. The average tons removed from July 2022 through September 2022 was 34 tons.

There have been efficiencies made to reduce the cost of thickening and hauling sludge. Each dumpster, despite the weight, costs \$224 dollars per trip. Today, each dumpster is loaded to no less than 12 tons. Prior to W&C, the weight of the average dumpster hauled was 6 tons.

Lab Supplies and Equipment: Lab supplies and equipment came in just under budget.

Office Supplies: W&C replaced several old monitors and computers that were at end of their useful life and no longer industry supported.

Miscellaneous Expenses: Vehicles fall under this budget category. The project vehicles that were ordered didn't arrive until the latter part of the year, thus creating a budget surplus in this line item.

Other Operating Costs: This line item came in just under budget.

Please reach out if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Glen S. Boden".

WOODARD & CURRAN, INC.



Glenn Burden
Area Manager / Senior Principal
Gburden@woodardcurran.com
(C) 407-509-8783

cc: Julie Wilkins, Mayor, City of LaBelle
Gracie Morton, Finance Director, City of LaBelle
Jessi Zubaty, Deputy City Clerk, City of LaBelle
Paul Roux, East Region Operations Leader, Woodard & Curran
Steve Guba, Assistant Area Manager, Woodard & Curran
Troy Kepley, Project Manager, Woodard & Curran

PN: 0217424
Year 1

PROCLAMTION
DECLARING
MARCH PROBLEM
GAMBLING
AWARENESS
MONTH

PROBLEM GAMBLING AWARENESS MONTH

WHEREAS, problem gambling is a serious public health issue affecting one to three percent of the general adult population and often results in personal, financial, familial, legal, and other costs, including a high risk of suicide; and

WHEREAS, it is estimated that over 200,000 Florida adults of diverse age, race, ethnicity, and socioeconomic status suffer from past-year gambling problems, and 700,000 more are at risk of developing such difficulties, constituting 4.7% of the adult population ages 18 and older; and

WHEREAS, it is further important to note that these statistics do not account for youth, who are increasingly and deceptively exposed to gambling concepts and are at an increased risk for developing gambling-related problems; and

WHEREAS, it is also essential to recognize problem gambling as a societal issue, with 8-10 additional people adversely impacted by every problem gambler, increasing the affected population by an estimated additional 1.5 million individuals, with conservative projected social costs amounting to more than \$9 billion nationally each year; and

WHEREAS, problem gambling is treatable for those who seek help, which minimizes the harm to Floridians and to the State as a whole; and

WHEREAS, any individual, professional, or other organization dedicated to assisting those in need can participate in raising awareness and preventing problem gambling by promoting the statewide, confidential, toll-free, and 24-hour Problem Gambling HelpLine, 888-ADMIT-IT; and

WHEREAS, the Florida Council on Compulsive Gambling's public awareness campaign provides an opportunity to educate the public, policymakers, educators, businesses, mental health and criminal justice professionals, and others, about the potential adverse effects of gambling, as well as social, legal, financial, and emotional impacts and available supports; and

WHEREAS, any individual, professional, or other organization dedicated to assisting those in need can participate in raising awareness and preventing problem gambling by promoting the statewide, confidential, toll-free, and 24-hour Problem Gambling HelpLine 888-ADMIT-IT; and

WHEREAS, the City of LaBelle can demonstrate its support in addressing problem gambling by raising public awareness through declaration of proclamation of the month of **March 2023 as Problem Gambling Awareness Month** in the City of LaBelle.

NOW, THEREFORE, I, Julie C. Wilkins, Mayor of the City of LaBelle, Florida, do hereby proclaim the month of March 2023 as Problem Gambling Awareness Month in the City of LaBelle.

Signature: _____

Date: _____

PROCLAMATION

DECLARING

GOVERNMENT

FINANCE

PROFESSIONALS

WEEK

MARCH 20-24, 2023

PROCLAMATION
GOVERNMENT FINANCE PROFESSIONALS WEEK MARCH 20-24, 2023

WHEREAS, The Florida Government Finance Officers Association is a professional association founded in 1937 and serves more than 3,300 professionals from state, county and city governments, school districts, colleges and universities, special districts and private firms; and

WHEREAS, the FGFOA is dedicated to being your professional resource by providing opportunities through education, networking, leadership and information; and

WHEREAS, this Government Finance Professionals Week, sponsored by the FGFOA and all of its member governmental organizations, is a weeklong series of activities aimed at recognizing government finance professionals and the vital services that they provide to our state and our community; and

WHEREAS, during this week, government finance professionals throughout the State of Florida will be acknowledged for their hard work, dedication and leadership.

NOW THEREFORE, I, Julie Wilkins, as Mayor, and the Commission of the City of LaBelle do hereby proclaim March 20-24, 2023, as Government Finance Professionals Week in the City of LaBelle and extend our appreciation to all government finance professionals throughout the state and here in the City of LaBelle for their hard work, dedication, and leadership.

Dated this March 9, 2023

Mayor Julie C. Wilkins

STAFF REPORTS

La Belle Fire Department

Agenda Items

La Belle Fire Department Response:

Feb Calls- 50 not to include Swamp Cabbage festival. (Data still being entered)

*Engine Status

* Truck Repairs

T-13 air tank was replaced due to a crack in the tank.

*County Response

- LaBelle Fire Department is still covering Pioneer Fire District Tuesday's and Friday's from 6am to 5pm. Per Chief Stafford most Tuesday's and Fridays are now coverage by county fire personnel, but not all.

*Station

The station hot water heater was replaced due to rupture as well as the ice machine.

Chief Brent Stevens
La Belle Fire Department
863-234-8639

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 02/28/23
Expend Account Range: First to Last Include Non-Budget: No Current Period: 10/01/22 to 02/28/23
Print Zero YTD Activity: No Prior Year: 10/01/21 to 02/28/22

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-1000	AD VALOREM TAXES	844,041.94	1,309,230.00	1,041,617.95	1,041,617.95	0.00	267,612.05-	80
001-311-1100	PENALTIES/INT. ON AD VALOREM TAX	908.39	1,500.00	1,281.13	1,281.13	0.00	218.87-	85
001-311-2000	PENALTIES;AD VAL./SPEC.DISTRICT	0.00	2,500.00	0.00	0.00	0.00	2,500.00-	0
001-311-4000	SPECIAL DISTRICTS; POLICE	267,878.45	343,281.00	264,879.13	264,879.13	0.00	78,401.87-	77
001-311-5000	SPECIAL DISTRICTS; RECREATION	179,966.76	245,000.00	182,901.07	182,901.07	0.00	62,098.93-	75
001-311-6000	SPECIAL DISTRICTS;FIRE	167,886.32	216,838.00	166,059.76	166,059.76	0.00	50,778.24-	77
001-311-7000	STREET LIGHTING FUND	99,145.76	136,178.00	99,050.02	99,050.02	0.00	37,127.98-	73
311 Total		1,559,827.62	2,254,527.00	1,755,789.06	1,755,789.06	0.00	498,737.94-	78
001-312-4100	LOCAL OPTION GAS TAX	123,461.36	235,000.00	100,934.46	100,934.46	0.00	134,065.54-	43
001-312-6000	LOCAL GOVT.INFRASTRUCTURE SURTAX	232,612.14	535,000.00	317,011.18	317,011.18	0.00	217,988.82-	59
312 Total		356,073.50	770,000.00	417,945.64	417,945.64	0.00	352,054.36-	54
001-314-1000	UTILITY TAXES ELECTRIC	91,575.26	165,000.00	85,515.55	85,515.55	0.00	79,484.45-	52
001-316-0000	LOCAL BUSINESS TAX	0.00	0.00	13,718.50	13,718.50	0.00	13,718.50	0
001-321-0000	OCCUPATIONAL LICENSE	7,835.58	15,000.00	965.90	965.90	0.00	14,034.10-	6
001-322-0000	BUILDING PERMITS	16,894.11	150,000.00	56,026.30	56,026.30	0.00	93,973.70-	37
001-323-1000	FRANCHISE TAXES-ELECTRIC	142,558.47	250,000.00	145,470.34	145,470.34	0.00	104,529.66-	58
001-323-1050	FRANCHISE FEES - WSI	958.55	5,000.00	581.44	581.44	0.00	4,418.56-	12
001-323-2000	COMMUNICATION SERVICE TAX	65,291.49	140,000.00	58,238.47	58,238.47	0.00	81,761.53-	42
001-323-4000	UTILITY TAXES-PROPANE	11,548.67	28,500.00	16,266.75	16,266.75	0.00	12,233.25-	57
001-323-5000	FRANCHISE FEES	2,883.91	7,500.00	4,234.01	4,234.01	0.00	3,265.99-	56
323 Total		223,241.09	431,000.00	224,791.01	224,791.01	0.00	206,208.99-	52
001-334-1600	FLA. DOT AGREEMENT	16,070.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
001-335-1210	MUNICIPAL REVENUE SHARING (MRS)	59,610.21	100,000.00	51,676.85	51,676.85	0.00	48,323.15-	52
001-335-1220	STATE GAS TAX 8 CENT	16,225.89	30,000.00	13,243.84	13,243.84	0.00	16,756.16-	44
001-335-1400	MOBILE HOME LICENSES	3,982.92	7,000.00	2,268.85	2,268.85	0.00	4,731.15-	32

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-335-1500	BEVERAGE LICENSES	2,160.53	3,000.00	2,097.60	2,097.60	0.00	902.40-	70
001-335-1800	LOCAL GOVT. 1/2 CENT SALES	105,184.20	248,500.00	86,491.54	86,491.54	0.00	162,008.46-	35
335 Total		187,163.75	388,500.00	155,778.68	155,778.68	0.00	232,721.32-	40
001-341-9000	FEES MISCELLANEOUS	7,748.25	20,000.00	1,755.74	1,755.74	0.00	18,244.26-	9
001-341-9002	FUEL TAX REFUND	1,512.08	2,200.00	477.48	477.48	0.00	1,722.52-	22
001-341-9003	REZONING AND VARIANCE FEES	0.00	250.00	0.00	0.00	0.00	250.00-	0
341 Total		9,260.33	22,450.00	2,233.22	2,233.22	0.00	20,216.78-	10
001-342-2000	COUNTY PORTION OF FIRES	158,917.50	673,251.00	342,402.96	342,402.96	0.00	330,848.04-	51
001-346-4000	ANIMAL CONTROL-COUNTY	45,248.00	140,408.00	70,204.00	70,204.00	0.00	70,204.00-	50
001-346-4001	ADOPTION/SPAY NEUTER FUND	910.00	2,000.00	1,120.00	1,120.00	0.00	880.00-	56
001-346-4100	FINES & CHARGES - A. CONTROL	1,915.00	500.00	2,880.00	2,880.00	0.00	2,380.00	576
346 Total		48,073.00	142,908.00	74,204.00	74,204.00	0.00	68,704.00-	52
001-347-5300	RENT-CIVIC CENTER	10,010.76	25,000.00	23,650.00	23,650.00	0.00	1,350.00-	95
001-347-5301	CIVIC CENTER DEPOSITS	9,555.00	0.00	23,065.00	23,065.00	0.00	23,065.00	0
001-347-5302	HENDRY HOUSE DEPOSITS	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	0
001-347-5303	BARRON PARK DEPOSITS	1,600.00	0.00	400.00	400.00	0.00	400.00	0
347 Total		21,165.76	25,000.00	48,215.00	48,215.00	0.00	23,215.00	95
001-351-1000	FINES & FORFEITURES	14,832.90	25,000.00	7,977.32	7,977.32	0.00	17,022.68-	32
001-351-1100	FINES & FORFEITURES-OTHER	0.00	10,000.00	2,653.28	2,653.28	0.00	7,346.72-	27
351 Total		14,832.90	35,000.00	10,630.60	10,630.60	0.00	24,369.40-	30
001-361-1000	INTEREST ON INVESTMENTS	1,803.46	3,500.00	8,024.16	8,024.16	0.00	4,524.16	229
001-364-2800	EQUIPMENT SALES	20,685.00	2,500.00	0.00	0.00	0.00	2,500.00-	0
001-366-9000	OTHER CONTRIBUTION & DONATIONS	2,650.00	2,500.00	201.00	201.00	0.00	2,299.00-	8
001-369-0000	MISCELLANEOUS REVENUE	0.00	100.00	26.00	26.00	0.00	74.00-	26
001-369-2000	CARES ACT REVENUE - LOCAL	0.00	0.00	204,163.91	204,163.91	0.00	204,163.91	0
001-369-3000	SETTLEMENTS	21,593.06	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	369 MISCELLANEOUS REVENUE	21,593.06	100.00	204,189.91	204,189.91	0.00	204,089.91	26
001-381-1000	SANITATION FUND-CITY PORTION	0.00	40,000.00	0.00	0.00	0.00	40,000.00-	0
001-384-0000	LOAN PROCEEDS	126,000.00	0.00	0.00	0.00	0.00	0.00	0
001-399-9001	SALES TAX PAYABLE	0.00	500.00	0.00	0.00	0.00	500.00-	0
001-399-9002	RADON TAX	0.00	200.00	0.00	0.00	0.00	200.00-	0
001-399-9003	BUILDING SURCHARGE TAX	0.00	150.00	0.00	0.00	0.00	150.00-	0
	399 Total	0.00	850.00	0.00	0.00	0.00	850.00-	0
	001 GENERAL FUND Revenue Total	2,883,661.92	5,174,086.00	3,400,631.49	3,400,631.49	0.00	1,773,454.51-	61

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-510-000-0000	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-511-0000	COMMISSIONERS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-511-1000	COMMISSIONERS PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-511-1012	COMMISSIONERS SALARIES - REGULAR	20,141.30	46,613.00	19,839.42	19,839.42	0.00	26,773.58	43
001-510-511-1014	OVERTIME	226.00	0.00	57.69	57.69	0.00	57.69-	0
001-510-511-1021	SOCIAL SECURITY	1,242.78	3,566.00	1,182.15	1,182.15	0.00	2,383.85	33
001-510-511-1022	RETIREMENT CONTRIBUTIONS	7,503.99	25,742.00	10,799.38	10,799.38	0.00	14,942.62	42
001-510-511-1023	HEALTH INSURANCE	0.00	55,165.00	23,173.05	23,173.05	0.00	31,991.95	42
001-510-511-1024	WORKERS COMP AND PROP.	0.00	79.00	39.50	39.50	0.00	39.50	50
001-510-511-3000	COMMISSIONERS OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-511-3030	PROFESSIONAL SERVICE	19,292.00	40,000.00	17,500.00	17,500.00	0.00	22,500.00	44
001-510-511-3031	ATTORNEY FEES	10,856.25	24,000.00	7,605.00	7,605.00	0.00	16,395.00	32
001-510-511-3032	AUDIT FEES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
001-510-511-3034	CONTRACT SERVICES	2,128.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-510-511-3035	MISCELLANEOUS	89.99	0.00	0.00	0.00	0.00	0.00	0
001-510-511-3040	CONFERENCE TRAVEL AND PER DIEM	1,976.77	12,000.00	2,455.29	2,455.29	0.00	9,544.71	20
001-510-511-3041	TELEPHONE SERVICES	3,223.58	2,000.00	1,041.64	1,041.64	0.00	958.36	52
001-510-511-3042	GAS AND OIL	0.00	250.00	0.00	0.00	0.00	250.00	0
001-510-511-3043	UTILITY SERVICES	2,444.28	5,000.00	2,822.40	2,822.40	0.00	2,177.60	56
001-510-511-3045	INSURANCE	20,089.70	4,161.00	2,092.50	2,092.50	0.00	2,068.50	50
001-510-511-3046	REPAIRS AND MAINTENANCE	11,527.98	2,500.00	1,416.62	1,416.62	0.00	1,083.38	57
001-510-511-3049	LEGAL ADVERTISEMENT	2,866.96	6,000.00	477.32	477.32	0.00	5,522.68	8
001-510-511-3051	OFFICE SUPPLIES	372.86	17,750.00	10,345.89	10,345.89	0.00	7,404.11	58

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-510-511-3052	OPERATING SUPPLIES	1,353.12	3,500.00	534.75	534.75	0.00	2,965.25	15
001-510-511-3054	FEES, DUES AND DONATIONS	7,586.98	1,500.00	3,149.74	3,149.74	0.00	1,649.74-	210
	511 COMMISSIONERS:	112,922.54	254,826.00	104,532.34	104,532.34	0.00	150,293.66	41
001-510-512-0000	EXECUTIVE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-512-1000	EXECUTIVE PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-512-1012	SALARIES	136,694.19	195,212.00	74,062.57	74,062.57	0.00	121,149.43	38
001-510-512-1014	OVERTIME	892.32	0.00	176.13	176.13	0.00	176.13-	0
001-510-512-1021	SOCIAL SECURITY	9,653.85	14,934.00	5,435.76	5,435.76	0.00	9,498.24	36
001-510-512-1022	RETIREMENT CONTRIBUTION	20,690.74	23,269.00	15,665.74	15,665.74	0.00	7,603.26	67
001-510-512-1023	HEALTH INSURANCE	0.00	52,161.00	15,670.73	15,670.73	0.00	36,490.27	30
001-510-512-1024	WORKERS COMP AND CASUALTY	0.00	781.00	390.50	390.50	0.00	390.50	50
001-510-512-3000	EXECUTIVE OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-512-3030	PROFESSIONAL SERVICES	0.00	5,000.00	950.00	950.00	0.00	4,050.00	19
001-510-512-3031	ATTORNEY FEES	3,757.50	5,000.00	150.00	150.00	0.00	4,850.00	3
001-510-512-3033	ENGINEER FEES	5,380.00	0.00	90.00	90.00	0.00	90.00-	0
001-510-512-3034	OTHER CONTRACT SERVICES	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0
001-510-512-3040	CONFERENCE TRAVEL AND PER DIEM	3,088.60	20,456.00	3,381.19	3,381.19	0.00	17,074.81	17
001-510-512-3041	TELEPHONE	9,041.60	4,000.00	1,505.97	1,505.97	0.00	2,494.03	38
001-510-512-3042	GAS AND OIL	1,792.05	2,750.00	656.63	656.63	0.00	2,093.37	24
001-510-512-3043	UTILITIES SERVICES	1,593.15	2,500.00	1,729.67	1,729.67	0.00	770.33	69
001-510-512-3044	UNIFORMS	0.00	300.00	0.00	0.00	0.00	300.00	0
001-510-512-3045	INSURANCE	30,995.44	4,161.00	2,270.50	2,270.50	0.00	1,890.50	55
001-510-512-3046	REPAIR AND MAINTENANCE	865.72	500.00	1,301.64	1,301.64	0.00	801.64-	260
001-510-512-3049	LEGAL ADVERTISEMENT	2,818.90	4,000.00	0.00	0.00	0.00	4,000.00	0
001-510-512-3051	OFFICE SUPPLIES	7,217.90	2,250.00	2,819.92	2,819.92	0.00	569.92-	125
001-510-512-3052	OPERATING SUPPLIES	6,128.36	3,500.00	1,294.65	1,294.65	0.00	2,205.35	37
001-510-512-3054	FEES, DUES AND DONATIONS	1,698.72	2,000.00	7,559.96	7,559.96	0.00	5,559.96-	378
	512 EXECUTIVE:	242,309.04	372,774.00	135,111.56	135,111.56	0.00	237,662.44	36
001-510-513-0000	FINANCIAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-513-1000	FINANCIAL PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-513-1012	SALARIES	91,908.57	146,952.00	56,897.38	56,897.38	0.00	90,054.62	39
001-510-513-1014	ADMINISTRATIVE OVERTIME	0.00	0.00	1,293.75	1,293.75	0.00	1,293.75-	0
001-510-513-1021	SOCIAL SECURITY	6,707.70	11,242.00	4,117.52	4,117.52	0.00	7,124.48	37
001-510-513-1022	RETIREMENT CONTRIBUTION	13,909.46	17,517.00	7,702.18	7,702.18	0.00	9,814.82	44
001-510-513-1023	HEALTH INSURANCE	0.00	43,881.00	21,576.64	21,576.64	0.00	22,304.36	49
001-510-513-1024	WORKERS COMP AND CASUALTY	6,532.52	250.00	125.00	125.00	0.00	125.00	50

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-510-513-3000	FINANCIAL OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-513-3030	PROFESSIONAL SERVICES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-510-513-3031	ATTORNEY FEES & EXPENSE	1,080.00	5,000.00	585.00	585.00	0.00	4,415.00	12
001-510-513-3032	AUDIT FEES	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-510-513-3034	CONTRACT SERVICES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-510-513-3035	MISCELLANEOUS	797.00	0.00	0.00	0.00	0.00	0.00	0
001-510-513-3040	CONFERENCE TRAVEL & PER DIEM	0.00	2,500.00	1,368.87	1,368.87	0.00	1,131.13	55
001-510-513-3041	TELEPHONE SERVICES	3,690.35	3,000.00	1,347.65	1,347.65	0.00	1,652.35	45
001-510-513-3042	GAS & OIL	0.00	100.00	0.00	0.00	0.00	100.00	0
001-510-513-3043	UTILITY SERVICES	1,268.31	2,000.00	1,481.11	1,481.11	0.00	518.89	74
001-510-513-3045	INSURANCE	35,937.54	4,161.00	662.54-	662.54-	0.00	4,823.54	16-
001-510-513-3046	REPAIRS & MAINT.-C.H./CITY CAR	8,382.28	1,000.00	1,742.96	1,742.96	0.00	742.96-	174
001-510-513-3049	LEGAL ADVERTISEMENT	0.00	500.00	0.00	0.00	0.00	500.00	0
001-510-513-3051	OFFICE SUPPLIES	1,727.70	3,000.00	3,099.13	3,099.13	0.00	99.13-	103
001-510-513-3052	TOOLS AND SUPPLIES	773.62	750.00	1,694.58	1,694.58	0.00	944.58-	226
001-510-513-3054	FEES/DUES/DONATIONS	1,072.31	4,000.00	5,589.80	5,589.80	0.00	1,589.80-	140
001-510-513-4900	DISCOUNTS-AD VAL TAX	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-510-513-4959	TAX COLLECTOR FEE	680.17	700.00	0.00	0.00	0.00	700.00	0
001-510-513-4999	RESERVE FOR CONTINGENCIES	0.00	172,988.00	0.00	0.00	0.00	172,988.00	0
	513 FINANCIAL:	174,467.53	448,041.00	107,959.03	107,959.03	0.00	340,081.97	24
001-510-514-0000	BUILDING DEPARTMENT: MARK, ASHLEY	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-514-1000	EXECUTIVE PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-514-1012	SALARIES	0.00	173,742.00	70,057.45	70,057.45	0.00	103,684.55	40
001-510-514-1021	SOCIAL SECURITY	0.00	13,291.00	4,543.61	4,543.61	0.00	8,747.39	34
001-510-514-1022	RETIREMENT CONTRIBUTION	0.00	39,728.00	13,101.40	13,101.40	0.00	26,626.60	33
001-510-514-1023	HEALTH INSURANCE	0.00	54,149.00	21,488.41	21,488.41	0.00	32,660.59	40
001-510-514-1024	WORKERS COMP AND CASUALTY	0.00	2,884.00	1,442.00	1,442.00	0.00	1,442.00	50
001-510-514-3000	BUILDING DEPT: OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-514-3030	PROFESSIONAL SERVICES	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-510-514-3031	ATTORNEY FEES	0.00	5,000.00	3,645.00	3,645.00	0.00	1,355.00	73
001-510-514-3033	ENGINEER FEES	0.00	0.00	5,437.50	5,437.50	0.00	5,437.50-	0
001-510-514-3034	OTHER CONTRACT SERVICES	0.00	80,500.00	9,772.50	9,772.50	0.00	70,727.50	12
001-510-514-3040	CONFERENCE TRAVEL AND PER DIEM	0.00	2,500.00	605.00	605.00	0.00	1,895.00	24
001-510-514-3041	TELEPHONE	0.00	3,500.00	967.14	967.14	0.00	2,532.86	28
001-510-514-3042	GAS AND OIL	0.00	2,750.00	534.04	534.04	0.00	2,215.96	19
001-510-514-3043	UTILITIES SERVICES	0.00	2,500.00	746.51	746.51	0.00	1,753.49	30
001-510-514-3044	UNIFORMS	0.00	300.00	524.96	524.96	0.00	224.96-	175
001-510-514-3045	INSURANCE	0.00	1,552.00	927.53	927.53	0.00	624.47	60

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-510-514-3046	REPAIR AND MAINTENANCE	0.00	1,000.00	207.93	207.93	0.00	792.07	21
001-510-514-3049	LEGAL ADVERTISEMENT	0.00	500.00	1,314.46	1,314.46	0.00	814.46-	263
001-510-514-3051	OFFICE SUPPLIES	0.00	2,000.00	2,267.76	2,267.76	0.00	267.76-	113
001-510-514-3052	OPERATING SUPPLIES	0.00	3,000.00	2,933.13	2,933.13	0.00	66.87	98
001-510-514-3054	FEES, DUES AND DONATIONS	0.00	1,000.00	5,762.89	5,762.89	0.00	4,762.89-	576
	514 BUILDING DEPARTMENT: MARK, ASHLEY	0.00	391,396.00	146,279.22	146,279.22	0.00	245,116.78	37
001-510-515-3000	COMPREHENSIVE OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-515-3034	CONTRACT SERVICES	23,265.00	0.00	4,757.50	4,757.50	0.00	4,757.50-	0
001-510-519-0000	OTHER GEN'L GOVT SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-519-1000	OTHER GEN'L GOVT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-519-1012	SALARIES	37,078.27	7,072.00	10,208.58	10,208.58	0.00	3,136.58-	144
001-510-519-1014	OVERTIME	1,005.27	0.00	153.16	153.16	0.00	153.16-	0
001-510-519-1021	SOCIAL SECURITY	2,583.10	541.00	690.87	690.87	0.00	149.87-	128
001-510-519-1022	RETIREMENT CONTRIBUTION	3,623.97	843.00	1,797.53	1,797.53	0.00	954.53-	213
001-510-519-1023	HEALTH INSURANCE	0.00	2,391.00	4,477.66	4,477.66	0.00	2,086.66-	187
001-510-519-1024	WORKERS COMP AND CASUALTY	0.00	12.00	6.00	6.00	0.00	6.00	50
001-510-519-3000	OTHER GEN'L GOVT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-510-519-3030	PROFESSIONAL SERVICES	225.00	250.00	0.00	0.00	0.00	250.00	0
001-510-519-3031	ATTORNEY FEES AND EXPENSE	0.00	250.00	0.00	0.00	0.00	250.00	0
001-510-519-3032	AUDIT FEES	0.00	250.00	0.00	0.00	0.00	250.00	0
001-510-519-3034	CONTRACT SERVICES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-510-519-3040	CONFERENCE TRAVEL AND PER DIEM	0.00	100.00	130.32	130.32	0.00	30.32-	130
001-510-519-3041	TELEPHONE	3,791.36	1,750.00	985.90	985.90	0.00	764.10	56
001-510-519-3042	GAS AND OIL	0.00	200.00	0.00	0.00	0.00	200.00	0
001-510-519-3043	UTILITIES	1,268.36	4,155.00	1,481.12	1,481.12	0.00	2,673.88	36
001-510-519-3044	UNIFORMS	0.00	300.00	311.80	311.80	0.00	11.80-	104
001-510-519-3045	INSURANCE	20,996.33	2,929.00	8,977.94	8,977.94	0.00	6,048.94-	307
001-510-519-3046	REPAIRS AND MAINTENANCE	186.25	750.00	1,301.62	1,301.62	0.00	551.62-	174
001-510-519-3051	OFFICE SUPPLIES	2,829.78	3,000.00	2,924.28	2,924.28	0.00	75.72	97
001-510-519-3052	TOOLS & SUPPLIES	294.99	1,000.00	1,611.11	1,611.11	0.00	611.11-	161
001-510-519-3054	FEES,DUES AND DONATIONS	1,357.14	2,000.00	2,389.34	2,389.34	0.00	389.34-	119
	519 OTHER GEN'L GOVT SERVICES:	75,239.82	28,293.00	37,447.23	37,447.23	0.00	9,154.23-	132
	510 ADMINISTRATION:	628,203.93	1,495,330.00	536,086.88	536,086.88	0.00	959,243.12	36
001-511-513-3046	CARES ACT REPAIRS & MAINT	4,342.00	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-520-521-3000	LAW ENFORCEMENT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-521-3041	TELEPHONE	0.00	0.00	369.84	369.84	0.00	369.84-	0
001-520-521-3159	PROP. APPRAISER-COLLECT.CHRGs.	2,643.00	2,500.00	2,643.00	2,643.00	0.00	143.00-	106
001-520-521-4440	SHERIFFS' CONTRACT	280,875.00	440,000.00	440,000.00	440,000.00	0.00	0.00	100
	521 LAW ENFORCEMENT:	283,518.00	442,500.00	443,012.84	443,012.84	0.00	512.84-	100
001-520-522-0000	FIRE DEPARTMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-522-1000	FIRE DEPARTMENT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-522-1012	SALARIES	83,577.93	244,154.00	236,398.20	236,398.20	0.00	7,755.80	97
001-520-522-1014	FIRE OVERTIME	0.00	10,000.00	2,409.86	2,409.86	0.00	7,590.14	24
001-520-522-1015	DRILLS/MEETINGS	0.00	4,400.00	0.00	0.00	0.00	4,400.00	0
001-520-522-1016	VOLUNTEER FIRE	0.00	140,000.00	0.00	0.00	0.00	140,000.00	0
001-520-522-1017	OFFICER PAY	0.00	42,500.00	0.00	0.00	0.00	42,500.00	0
001-520-522-1021	SOCIAL SECURITY	6,302.96	33,696.00	18,040.38	18,040.38	0.00	15,655.62	54
001-520-522-1022	RETIREMENT CONTRIBUTION	19,432.94	106,691.00	55,714.01	55,714.01	0.00	50,976.99	52
001-520-522-1023	HEALTH INSURANCE	0.00	63,445.00	19,462.19	19,462.19	0.00	43,982.81	31
001-520-522-1024	WORKERS COMP AND CASUALTY	10,240.18	22,891.00	11,445.50	11,445.50	0.00	11,445.50	50
001-520-522-1026	UNEMPLOYMENT COMPENSATION	306.02	0.00	0.00	0.00	0.00	0.00	0
001-520-522-3000	FIRE DEPARTMENT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-522-3030	PROFESSIONAL SERVICES	2,000.00	24,000.00	10,000.00	10,000.00	0.00	14,000.00	42
001-520-522-3031	ATTORNEY FEES	630.00	0.00	562.50	562.50	0.00	562.50-	0
001-520-522-3034	OTHER CONTRACT SERVICES	7,467.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-520-522-3040	CONFERENCE TRAVEL AND PER DIEM	1,918.52	20,000.00	1,681.66	1,681.66	0.00	18,318.34	8
001-520-522-3041	TELEPHONE	2,183.32	5,000.00	1,712.18	1,712.18	0.00	3,287.82	34
001-520-522-3042	GASOLINE & OIL	9,668.34	30,000.00	14,314.78	14,314.78	0.00	15,685.22	48
001-520-522-3043	UTILITIES	3,305.40	6,500.00	4,638.43	4,638.43	0.00	1,861.57	71
001-520-522-3044	UNIFORMS	0.00	15,000.00	2,339.95	2,339.95	0.00	12,660.05	16
001-520-522-3045	INSURANCE	14,077.30	12,400.00	6,855.69	6,855.69	0.00	5,544.31	55
001-520-522-3046	REPAIRS & MAINTENANCE-EQ.	30,524.43	60,000.00	29,787.35	29,787.35	0.00	30,212.65	50
001-520-522-3051	OFFICE SUPPLIES	1,091.25	4,000.00	2,993.20	2,993.20	0.00	1,006.80	75
001-520-522-3052	TOOLS & SUPPLIES	5,126.00	90,000.00	17,196.34	17,196.34	0.00	72,803.66	19
001-520-522-3054	FEES/DUES/DONATIONS	215.50	2,500.00	1,469.31	1,469.31	0.00	1,030.69	59
001-520-522-3159	PROPERTY APPRAISER	2,536.00	2,750.00	2,536.00	2,536.00	0.00	214.00	92
001-520-522-6000	FIRE DEPARTMENT CAPITAL OUTLAY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-522-6064	CAPITAL OUTLAY - EQUIPMENT	160,041.38	45,000.00	33,645.08	33,645.08	0.00	11,354.92	75
001-520-522-7000	FIRE DEPARTMENT DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-522-7075	DEBT SERVICE-FIRE TRUCK	200.00	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	522 FIRE DEPARTMENT:	360,844.47	999,927.00	473,202.61	473,202.61	0.00	526,724.39	47
001-520-524-0000	PROTECTIVE INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-524-1000	PROTECTIVE INSPECTIONS PERSONNEL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-524-1012	SALARIES	27,243.21	120,224.00	32,370.25	32,370.25	0.00	87,853.75	27
001-520-524-1014	OVERTIME	172.80	0.00	241.38	241.38	0.00	241.38-	0
001-520-524-1021	SOCIAL SECURITY	1,916.11	9,197.00	2,300.68	2,300.68	0.00	6,896.32	25
001-520-524-1022	RETIREMENT	2,145.71	14,331.00	3,985.06	3,985.06	0.00	10,345.94	28
001-520-524-1023	HEALTH INSURANCE	0.00	39,537.00	11,492.75	11,492.75	0.00	28,044.25	29
001-520-524-1024	WORKERS COMP AND CASUALTY	0.00	1,475.00	737.50	737.50	0.00	737.50	50
001-520-524-3000	PROTECTIVE INSPECTIONS OPERATING EXP:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-520-524-3030	PROFESSIONAL SERVICES	0.00	250,000.00	234,048.64	234,048.64	0.00	15,951.36	94
001-520-524-3031	ATTORNEY FEES	3,071.25	4,000.00	900.00	900.00	0.00	3,100.00	22
001-520-524-3034	OTHER CONTRACT SERVICES	1,008.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-520-524-3035	MISCELLANEOUS	137.43	0.00	0.00	0.00	0.00	0.00	0
001-520-524-3040	CONFERENCE TRAVEL AND PER DIEM	540.00	1,500.00	1,268.52	1,268.52	0.00	231.48	85
001-520-524-3041	TELEPHONE	4,067.02	3,500.00	528.14	528.14	0.00	2,971.86	15
001-520-524-3042	GAS AND OIL	772.49	3,000.00	277.56	277.56	0.00	2,722.44	9
001-520-524-3043	UTILITIES SERVICES	458.66	1,000.00	1,041.03	1,041.03	0.00	41.03-	104
001-520-524-3044	UNIFORMS	0.00	300.00	0.00	0.00	0.00	300.00	0
001-520-524-3045	INSURANCE	7,755.01	1,552.00	776.00	776.00	0.00	776.00	50
001-520-524-3046	REPAIR & MAINT/DEMO	1,065.47	120,000.00	55.50	55.50	0.00	119,944.50	0
001-520-524-3049	LEGAL ADVERTISEMENT	0.00	0.00	153.00	153.00	0.00	153.00-	0
001-520-524-3051	OFFICE SUPPLIES	3,260.79	1,000.00	2,429.29	2,429.29	0.00	1,429.29-	243
001-520-524-3052	TOOLS & SUPPLY	1,447.63	1,000.00	1,494.00	1,494.00	0.00	494.00-	149
001-520-524-3054	FEES/DUES/DONATIONS	930.00	1,500.00	3,514.53	3,514.53	0.00	2,014.53-	234
	524 PROTECTIVE INSPECTIONS:	55,991.58	583,116.00	297,613.83	297,613.83	0.00	285,502.17	51
	520 PUBLIC SAFETY:	700,354.05	2,025,543.00	1,213,829.28	1,213,829.28	0.00	811,713.72	60
001-522-522-3000	FELDA FIRE DEPT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-525-525-1012	REG - IAN	0.00	0.00	12,491.86	12,491.86	0.00	12,491.86-	0
001-525-525-1014	OT - IAN	0.00	0.00	10,381.72	10,381.72	0.00	10,381.72-	0
001-525-525-1021	SS - IAN	0.00	0.00	1,690.57	1,690.57	0.00	1,690.57-	0
001-525-525-1022	RETIREMENT - IAN	0.00	0.00	3,059.40	3,059.40	0.00	3,059.40-	0
	525 Total	0.00	0.00	27,623.55	27,623.55	0.00	27,623.55-	0
	525 Total	0.00	0.00	27,623.55	27,623.55	0.00	27,623.55-	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-530-539-0000	OTHER PHYSICAL ENVIRONMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-530-539-1000	OTHER PHYSICAL ENVIRONMENT PERSONNEL SER	0.00	0.00	0.00	0.00	0.00	0.00	0
001-530-539-1024	WORKERS COMP AND CASUALTY	1,353.58	0.00	0.00	0.00	0.00	0.00	0
001-530-539-3000	OTHER PHYSICAL ENVIRONMENT OPERATING EXP	0.00	0.00	0.00	0.00	0.00	0.00	0
001-530-539-3030	PROFESSIONAL SERVICES	0.00	21,600.00	0.00	0.00	0.00	21,600.00	0
001-530-539-3045	INSURANCE	5,963.62	0.00	0.00	0.00	0.00	0.00	0
001-530-539-5249	CHEMICALS	372.91	0.00	1,820.69	1,820.69	0.00	1,820.69-	0
	539 OTHER PHYSICAL ENVIRONMENT:	7,690.11	21,600.00	1,820.69	1,820.69	0.00	19,779.31	8
	530 PHYSICAL ENVIRONMENT:	7,690.11	21,600.00	1,820.69	1,820.69	0.00	19,779.31	8
001-540-000-0000	TRANSPORTATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-0000	ROADS & STREETS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-1000	ROADS & STREETS PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-1012	SALARIES	85,387.42	542,880.00	189,714.75	189,714.75	0.00	353,165.25	35
001-540-541-1014	STREETS OVERTIME	3,070.28	0.00	1,577.56	1,577.56	0.00	1,577.56-	0
001-540-541-1021	SOCIAL SECURITY	6,631.61	41,530.00	14,411.87	14,411.87	0.00	27,118.13	35
001-540-541-1022	RETIREMENT CONTRIBUTION	7,968.38	73,826.00	21,166.98	21,166.98	0.00	52,659.02	29
001-540-541-1023	HEALTH INSURANCE	0.00	150,748.00	29,682.88	29,682.88	0.00	121,065.12	20
001-540-541-1024	WORKERS COMP AND CASUALTY	40,117.18	55,677.00	27,838.50	27,838.50	0.00	27,838.50	50
001-540-541-1025	UNEMPLOYMENT COMPENSATION	0.00	0.00	2,153.75	2,153.75	0.00	2,153.75-	0
001-540-541-3000	ROADS & STREETS OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-3030	PROFESSIONAL SERVICES	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-540-541-3034	OTHER CONTRACT SERVICES	1,008.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-3035	MISCELLANEOUS	144.00	0.00	0.00	0.00	0.00	0.00	0
001-540-541-3040	CONFERENCES TRAVEL AND PER DIEM	0.00	0.00	111.50	111.50	0.00	111.50-	0
001-540-541-3041	TELEPHONE	3,457.31	6,000.00	2,044.94	2,044.94	0.00	3,955.06	34
001-540-541-3042	GASOLINE & OIL	10,769.56	45,000.00	11,982.69	11,982.69	0.00	33,017.31	27
001-540-541-3043	UTILITY SERVICE	70,479.60	155,000.00	73,141.81	73,141.81	0.00	81,858.19	47
001-540-541-3044	UNIFORMS	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-540-541-3045	INSURANCE	67,512.26	86,022.00	61,258.28	61,258.28	0.00	24,763.72	71
001-540-541-3046	REPAIRS & MAINTENANCE-FAC & EQ.	74,048.32	60,000.00	21,229.31	21,229.31	0.00	38,770.69	35
001-540-541-3047	STREET & SIDEWALK MAINT.	0.00	0.00	11,159.37	11,159.37	0.00	11,159.37-	0
001-540-541-3052	TOOLS & SUPPLIES	11,357.19	10,000.00	19,849.18	19,849.18	0.00	9,849.18-	198
001-540-541-3053	SIGNAL MAINTENANCE	567.42	1,000.00	9,480.00	9,480.00	0.00	8,480.00-	948
001-540-541-3054	FEES/DUES/DONATIONS	708.65	500.00	2,192.32	2,192.32	0.00	1,692.32-	438
001-540-541-3159	PROP. APPRAISER-COLLECT.CHRGs.	0.00	0.00	681.06	681.06	0.00	681.06-	0
001-540-541-6000	CAPITAL OUTLAY:	0.00	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-540-541-6064	CAPITAL OUTLAY-EQUIPMENT	1,329.65	250,000.00	115,712.92	115,712.92	0.00	134,287.08	46
	541 ROADS & STREETS:	384,556.83	1,482,683.00	615,389.67	615,389.67	0.00	867,293.33	42
001-540-549-0000	OTHER TRANS SYSTEM/SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-549-3000	OTHER TRANS SYSTEM/SERVICES OPERATING EX	0.00	0.00	0.00	0.00	0.00	0.00	0
001-540-549-3045	INSURANCE	0.00	500.00	250.00	250.00	0.00	250.00	50
001-540-549-3046	REPAIRS AND MAINTENANCE(INMATES)	0.00	500.00	0.00	0.00	0.00	500.00	0
001-540-549-3049	OTHER CHARGES (INMATES)	0.00	30,500.00	0.00	0.00	0.00	30,500.00	0
001-540-549-3052	TOOLS AND SUPPLIES(INMATES)	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	549 OTHER TRANS SYSTEM/SERVICES:	0.00	32,500.00	250.00	250.00	0.00	32,250.00	1
	540 TRANSPORTATION:	384,556.83	1,515,183.00	615,639.67	615,639.67	0.00	899,543.33	41
001-550-000-0000	CAPITAL EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-550-513-6000	CAPITAL EXPENDITURES FINANCE/ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-550-513-6062	BUILDING-CITY HALL	0.00	25,000.00	9,097.95	9,097.95	0.00	15,902.05	36
001-550-513-6064	EQUIPMENT-ADMINISTRATION	6,666.06	10,000.00	0.00	0.00	0.00	10,000.00	0
	513 Total	6,666.06	35,000.00	9,097.95	9,097.95	0.00	25,902.05	26
001-550-539-6000	CAPITAL EXPENDITURES OTR PHYSICAL ENVIRO	0.00	0.00	0.00	0.00	0.00	0.00	0
001-550-539-6062	BUILDING-CIVIC CENTER	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
001-550-539-6064	EQUIPMENT	0.00	10,000.00	6,501.99	6,501.99	0.00	3,498.01	65
	539 Total	0.00	60,000.00	6,501.99	6,501.99	0.00	53,498.01	11
001-550-560-6000	CAPITAL EXPENDITURES HUMAN SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-550-560-6064	BLDG/EQ.- ANIMAL CONTROL	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0
	550 CAPITAL EXPENDITURES:	6,666.06	115,000.00	15,599.94	15,599.94	0.00	99,400.06	14
001-560-000-0000	HUMAN SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-560-562-0000	HEALTH SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-560-562-1000	HEALTH SERVICES PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-560-562-1012	SALARIES	50,627.63	124,654.00	55,599.14	55,599.14	0.00	69,054.86	45
001-560-562-1014	ANIMAL CONTROL-OVERTIME	3,667.39	0.00	4,362.75	4,362.75	0.00	4,362.75-	0
001-560-562-1021	SOCIAL SECURITY	3,678.04	9,536.00	4,294.24	4,294.24	0.00	5,241.76	45
001-560-562-1022	RETIREMENT CONTRIBUTION	4,736.03	14,859.00	7,283.78	7,283.78	0.00	7,575.22	49

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-560-562-1023	HEALTH INSURANCE	0.00	43,881.00	16,473.65	16,473.65	0.00	27,407.35	38
001-560-562-1024	WORKERS COMP AND CASUALTY	6,355.98	1,720.00	860.00	860.00	0.00	860.00	50
001-560-562-3000	HEALTH SERVICES OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-560-562-3031	ATTORNEY FEES	450.00	500.00	0.00	0.00	0.00	500.00	0
001-560-562-3040	CONFERENCE TRAVEL & PER DIEM	0.00	2,000.00	1,160.54	1,160.54	0.00	839.46	58
001-560-562-3041	COMMUNICATION SERVICES	2,571.54	4,000.00	1,788.24	1,788.24	0.00	2,211.76	45
001-560-562-3042	GASOLINE AND OIL	3,854.20	10,000.00	4,466.88	4,466.88	0.00	5,533.12	45
001-560-562-3043	UTILITIES	1,373.21	3,000.00	1,744.16	1,744.16	0.00	1,255.84	58
001-560-562-3044	UNIFORMS	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
001-560-562-3045	INSURANCE	22,871.74	2,166.00	1,083.00	1,083.00	0.00	1,083.00	50
001-560-562-3046	REPAIRS & MAINTENANCE-FAC.	2,198.51	3,000.00	1,905.32	1,905.32	0.00	1,094.68	64
001-560-562-3051	OFFICE SUPPLIES	124.17	300.00	402.96	402.96	0.00	102.96-	134
001-560-562-3052	TOOLS & SUPPLIES	1,521.72	3,000.00	2,084.54	2,084.54	0.00	915.46	69
001-560-562-3054	FEES/DUES/DONATIONS	1,487.80	2,000.00	2,275.40	2,275.40	0.00	275.40-	114
001-560-562-6064	EQUIPMENT	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
562 HEALTH SERVICES:		105,517.96	260,816.00	105,784.60	105,784.60	0.00	155,031.40	41
560 HUMAN SERVICES:		105,517.96	260,816.00	105,784.60	105,784.60	0.00	155,031.40	41
001-570-000-0000	CULTURE/RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-572-0000	PARKS AND RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-572-1000	PARKS AND RECREATION PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-572-1012	SALARIES	15,999.20	0.00	13,719.50	13,719.50	0.00	13,719.50-	0
001-570-572-1014	PARKS OVERTIME	2,413.94	0.00	315.00	315.00	0.00	315.00-	0
001-570-572-1021	SOCIAL SECURITY	1,392.02	0.00	1,050.02	1,050.02	0.00	1,050.02-	0
001-570-572-1022	RETIREMENT CONTRIBUTION	1,260.72	0.00	2,114.33	2,114.33	0.00	2,114.33-	0
001-570-572-1024	WORKERS COMP AND CASUALTY	3,060.28	5,100.00	2,550.00	2,550.00	0.00	2,550.00	50
001-570-572-3000	PARKS AND RECREATION OPERATING EXP:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-572-3030	PROFESSIONAL SERVICES	607.50	0.00	0.00	0.00	0.00	0.00	0
001-570-572-3035	MISCELLANEOUS	0.00	9,459.00	222.50	222.50	0.00	9,236.50	2
001-570-572-3041	COMMUNICATIONS	352.44	1,000.00	0.00	0.00	0.00	1,000.00	0
001-570-572-3042	GASOLINE & OIL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-570-572-3043	UTILITIES	5,696.58	15,000.00	6,061.65	6,061.65	0.00	8,938.35	40
001-570-572-3045	INSURANCE	4,198.08	21,074.00	10,537.00	10,537.00	0.00	10,537.00	50
001-570-572-3046	REPAIRS & MAINTENANCE-FAC & EQ.	74,591.65	10,000.00	10,018.93	10,018.93	0.00	18.93-	100
001-570-572-3052	TOOLS & SUPPLIES	927.06	1,500.00	851.86	851.86	0.00	648.14	57
001-570-572-3109	WEST HENDRY CO-SPECIAL DISTRICT	173,000.00	173,000.00	173,000.00	173,000.00	0.00	0.00	100
001-570-572-3159	COLLECT CHARGS-PROP.APPRAISER	604.50	650.00	604.50	604.50	0.00	45.50	93

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	572 PARKS AND RECREATION:	284,103.97	237,783.00	221,045.29	221,045.29	0.00	16,737.71	93
001-570-574-3000	SPECIAL EVENTS OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-574-4440	CHRISTMAS EXPENSE	12,007.88	15,000.00	3,920.45	3,920.45	0.00	11,079.55	26
001-570-574-4442	SCF EXPENSE	2,026.72	25,000.00	689.67	689.67	0.00	24,310.33	3
	574 SPECIAL EVENTS:	14,034.60	40,000.00	4,610.12	4,610.12	0.00	35,389.88	12
001-570-575-0000	SPECIAL RECREATION FACILITIES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-575-1000	SPECIAL RECREATION FACILITIES PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-575-1012	SALARIES	3,627.14	0.00	5,153.50	5,153.50	0.00	5,153.50-	0
001-570-575-1014	CIVIC CENTER OVERTIME	1,113.42	0.00	0.00	0.00	0.00	0.00	0
001-570-575-1021	SOCIAL SECURITY	361.04	0.00	388.25	388.25	0.00	388.25-	0
001-570-575-1022	RETIREMENT CONTRIBUTION	434.49	0.00	756.82	756.82	0.00	756.82-	0
001-570-575-3000	SPECIAL RECREATION FACILITIES OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-570-575-3031	PROFESSIONAL SERVICES	0.00	0.00	90.00	90.00	0.00	90.00-	0
001-570-575-3034	OTHER CONTRACT SERVICES	2,100.00	0.00	0.00	0.00	0.00	0.00	0
001-570-575-3041	TELEPHONE	0.00	250.00	0.00	0.00	0.00	250.00	0
001-570-575-3043	UTILITY SERVICES	7,134.02	15,000.00	9,569.83	9,569.83	0.00	5,430.17	64
001-570-575-3045	INSURANCE	0.00	19,585.00	9,792.50	9,792.50	0.00	9,792.50	50
001-570-575-3046	REPAIRS & MAINTENANCE-FAC. & EQ.	798.75	1,000.00	2,591.66	2,591.66	0.00	1,591.66-	259
001-570-575-3052	TOOLS & SUPPLIES	1,926.24	2,000.00	3,477.37	3,477.37	0.00	1,477.37-	174
001-570-575-7272	CIVIC CENTER USDA LOAN INTEREST	0.00	8,145.00	0.00	0.00	0.00	8,145.00	0
	575 SPECIAL RECREATION FACILITIES:	17,495.10	45,980.00	31,819.93	31,819.93	0.00	14,160.07	69
	570 CULTURE/RECREATION:	315,633.67	323,763.00	257,475.34	257,475.34	0.00	66,287.66	80
001-590-000-0000	OTHER NON-OPERATING DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-541-4443	AREA HOUSING AUTHORITY	0.00	6,600.00	0.00	0.00	0.00	6,600.00	0
001-590-541-4444	DONATION/OTHER	25,250.00	25,000.00	25,000.00	25,000.00	0.00	0.00	100
001-590-541-4446	DONATION-HERITAGE MUSEUM	25,000.00	0.00	0.00	0.00	0.00	0.00	0
001-590-541-4447	DONATION-DOWNTOWN REVITALIZATION/MAINST	6,964.00	20,000.00	6,964.00	6,964.00	0.00	13,036.00	35
001-590-541-4449	LIBRARY DONATION	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
	541 Total	57,214.00	76,600.00	31,964.00	31,964.00	0.00	44,636.00	42
	590 OTHER NON-OPERATING DISBURSEMENTS	57,214.00	76,600.00	31,964.00	31,964.00	0.00	44,636.00	42
	001 GENERAL FUND Expend Total	2,210,178.61	5,833,835.00	2,805,823.95	2,805,823.95	0.00	3,028,011.05	48

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
----------------	-------------	---------------	----------	--------------	--------------	--------	---------	--------

001 GENERAL FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	2,883,661.92	3,400,631.49	3,400,631.49
Expended:	<u>2,210,178.61</u>	<u>2,805,823.95</u>	<u>2,805,823.95</u>
Net Income:	673,483.31	594,807.54	594,807.54

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
041-220-0001	WATER DEPOSITS	11,245.25	0.00	4,921.88	4,921.88	0.00	4,921.88	0
041-220-0002	SEWER DEPOSITS	6,351.60	0.00	3,178.63	3,178.63	0.00	3,178.63	0
041-220-0003	GARBAGE DEPOSITS	5,209.20	0.00	4,140.00	4,140.00	0.00	4,140.00	0
220 Total		22,806.05	0.00	12,240.51	12,240.51	0.00	12,240.51	0
041-341-9000	FEES MISCELLANEOUS	3,625.87	15,000.00	6,574.38	6,574.38	0.00	8,425.62-	44
041-343-3100	WATER SALES	517,352.81	2,000,000.00	782,356.11	782,356.11	0.00	1,217,643.89-	39
041-343-3300	TURN ON FEES	2,916.00	10,000.00	2,943.00	2,943.00	0.00	7,057.00-	29
041-343-3400	CAPITAL OUTLAY	54,051.84	500,000.00	60,808.32	60,808.32	0.00	439,191.68-	12
041-343-9002	WTR/NSF	378.00	0.00	462.00	462.00	0.00	462.00	0
343 Total		574,698.65	2,510,000.00	846,569.43	846,569.43	0.00	1,663,430.57-	34
041-361-1000	INTEREST ON INVESTMENTS	1,271.11	2,500.00	4,181.26	4,181.26	0.00	1,681.26	167
041-369-0000	MISCELLANEOUS REVENUE	0.00	0.00	9.28	9.28	0.00	9.28	0
041-384-0000	GRANT/USDA PROCEEDS-FCB	0.00	1,794,556.00	0.00	0.00	0.00	1,794,556.00-	0
041 WATER FUND Revenue Total		602,401.68	4,322,056.00	869,574.86	869,574.86	0.00	3,452,481.14-	20

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
041-510-000-0000	WATER FUND ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-512-0000	EXECUTIVE:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-512-1000	EXECUTIVE PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-512-1012	SALARIES	0.00	36,908.00	12,828.92	12,828.92	0.00	24,079.08	35
041-510-512-1021	SOCIAL SECURITY	0.00	2,823.00	913.61	913.61	0.00	1,909.39	32
041-510-512-1022	RETIREMENT CONTRIB.	3,350.54	11,652.00	4,455.87	4,455.87	0.00	7,196.13	38
041-510-512-1023	HEALTH INSURANCE	0.00	5,943.00	1,086.56	1,086.56	0.00	4,856.44	18
041-510-512-1024	WORKMANS COMP & PROP CASUALTY	0.00	963.00	481.50	481.50	0.00	481.50	50
512 EXECUTIVE:		3,350.54	58,289.00	19,766.46	19,766.46	0.00	38,522.54	34
041-510-513-0000	FINANCIAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-513-1000	FINANCIAL PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-513-1024	WORKMEN'S COMP AND PROP.CASUALTY	1,902.86	0.00	0.00	0.00	0.00	0.00	0
041-510-513-3000	FINANCIAL OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
041-510-513-3030	PROFESSIONAL SERVICES	635,965.00	0.00	17,500.00	17,500.00	0.00	17,500.00-	0
041-510-513-3031	ATTORNEY FEES & EXPENSE	7,267.50	50,000.00	41,337.13	41,337.13	0.00	8,662.87	83
041-510-513-3033	ENGINEER FEES & EXPENSE	28,542.75	100,000.00	104,519.15	104,519.15	0.00	4,519.15-	105
041-510-513-3041	TELEPHONE SERVICES	176.65	0.00	158.81-	158.81-	0.00	158.81	0
041-510-513-3045	INSURANCE	5,257.40	7,885.00	3,942.50	3,942.50	0.00	3,942.50	50
041-510-513-3051	OFFICE SUPPLIES	1,428.84	0.00	0.00	0.00	0.00	0.00	0
041-510-513-3054	FEES/DUES/DONATIONS	3,848.35	0.00	266.00	266.00	0.00	266.00-	0
041-510-513-3146	REPAIRS & MAINTENANCE-FAC. & EQ.	5,016.62	4,500.00	3,715.89	3,715.89	0.00	784.11	83
	513 FINANCIAL:	689,405.97	162,385.00	171,121.86	171,121.86	0.00	8,736.86-	105
041-510-519-0000	OTHER GEN'L GOVT SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-519-1000	OTHER GEN'L GOVT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-519-1012	SALARIES	30,100.46	66,177.00	23,195.79	23,195.79	0.00	42,981.21	35
041-510-519-1014	OVERTIME	385.95	0.00	436.51	436.51	0.00	436.51-	0
041-510-519-1021	SOCIAL SECURITY	2,202.85	5,063.00	1,600.58	1,600.58	0.00	3,462.42	32
041-510-519-1022	RETIREMENT CONTRIB	1,397.76	7,882.00	2,634.17	2,634.17	0.00	5,247.83	33
041-510-519-1023	HEALTH INSURANCE	0.00	22,928.00	4,127.58	4,127.58	0.00	18,800.42	18
041-510-519-1024	WORKMENS COMP. AND PROP.	0.00	540.00	270.00	270.00	0.00	270.00	50
041-510-519-3000	OTHER GEN'L GOVT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-510-519-3030	PROFESSIONAL SERVICES	505.20	0.00	0.00	0.00	0.00	0.00	0
041-510-519-3041	TELEPHONE	18.86	8,400.00	0.00	0.00	0.00	8,400.00	0
041-510-519-3051	OFFICE SUPPLIES	1,360.00	1,500.00	248.82	248.82	0.00	1,251.18	17
041-510-519-3052	TOOL AND SUPPLIES	152.90	0.00	0.00	0.00	0.00	0.00	0
041-510-519-3146	REPAIRS & MAINTENANCE	599.33	0.00	0.00	0.00	0.00	0.00	0
041-510-519-9951	OFFICE SUPPLIES-UB POSTAGE	1,859.65	4,500.00	2,057.36	2,057.36	0.00	2,442.64	46
	519 OTHER GEN'L GOVT SERVICES:	38,582.96	116,990.00	34,570.81	34,570.81	0.00	82,419.19	30
	510 WATER FUND ADMINISTRATION:	731,339.47	337,664.00	225,459.13	225,459.13	0.00	112,204.87	67
041-525-525-0000	WATER FUND ADMINISTRATION-IRMA/HURRICANE	0.00	0.00	0.00	0.00	0.00	0.00	0
041-525-535-3035	MISCELLANEOUS - DEM GRANT	0.00	1,794,556.00	0.00	0.00	0.00	1,794,556.00	0
041-535-533-0000	TREATMENT PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-535-533-1000	TREATMENT PLANT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-535-533-1012	SALARIES	1,274.69	0.00	258.82	258.82	0.00	258.82-	0
041-535-533-1014	WATER TREATMENT OVERTIME	229.83	0.00	0.00	0.00	0.00	0.00	0
041-535-533-1021	SOCIAL SECURITY	104.05	0.00	17.56	17.56	0.00	17.56-	0
041-535-533-1022	RETIREMENT CONTRIBUTION	139.90	0.00	105.27	105.27	0.00	105.27-	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
041-535-533-1024	WORKMAN'S COMPENSATION	2,157.90	0.00	0.00	0.00	0.00	0.00	0
041-535-533-3000	TREATMENT PLANT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-535-533-3030	PROFESSIONAL SERVICES	0.00	411,114.00	183,605.65	183,605.65	0.00	227,508.35	45
041-535-533-3034	OTHER CONTRACT SERVICES	1,754.00	0.00	0.00	0.00	0.00	0.00	0
041-535-533-3042	GASOLINE & OIL	364.13	0.00	0.00	0.00	0.00	0.00	0
041-535-533-3043	UTILITIES	55,176.53	0.00	72,919.65	72,919.65	0.00	72,919.65-	0
041-535-533-3045	INSURANCE	5,261.94	118,743.00	61,373.50	61,373.50	0.00	57,369.50	52
041-535-533-3052	TOOLS & SUPPLIES	908.75	0.00	472.20	472.20	0.00	472.20-	0
041-535-533-3146	REPAIRS & MAINTENANCE-FAC. & EQ.	3,856.49	15,000.00	4,002.75	4,002.75	0.00	10,997.25	27
533 TREATMENT PLANT:		71,228.21	544,857.00	322,755.40	322,755.40	0.00	222,101.60	59
535 Total		71,228.21	544,857.00	322,755.40	322,755.40	0.00	222,101.60	59
041-536-533-0000	DISTRIBUTION SYSTEM:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-536-533-1000	DISTRIBUTION SYSTEM PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-536-533-1012	SALARIES	34,425.77	65,171.00	1,906.29	1,906.29	0.00	63,264.71	3
041-536-533-1014	WATER DIST.-OVERTIME	1,222.55	0.00	2,127.48	2,127.48	0.00	2,127.48-	0
041-536-533-1021	SOCIAL SECURITY	2,594.19	4,986.00	300.90	300.90	0.00	4,685.10	6
041-536-533-1022	RETIREMENT CONTRIBUTION	2,461.61	7,762.00	561.81	561.81	0.00	7,200.19	7
041-536-533-1023	HEALTH INSURANCE	0.00	16,550.00	2,758.22	2,758.22	0.00	13,791.78	17
041-536-533-1024	WORKMAN'S COMP AND PROP.CASUAL.	2,059.80	6,628.00	3,314.00	3,314.00	0.00	3,314.00	50
041-536-533-3000	DISTRIBUTION SYSTEM OPERATING EXPENDITUR	0.00	0.00	0.00	0.00	0.00	0.00	0
041-536-533-3030	PROFESSIONAL SERVICES	0.00	442,970.00	199,360.35	199,360.35	0.00	243,609.65	45
041-536-533-3045	INSURANCE	2,412.92	0.00	0.00	0.00	0.00	0.00	0
041-536-533-3052	TOOLS & SUPPLIES	356.53	50,000.00	20,836.07	20,836.07	0.00	29,163.93	42
041-536-533-3146	REPAIRS & MAINTENANCE-FAC. & EQ.	32,022.14	0.00	3,810.00	3,810.00	0.00	3,810.00-	0
533 DISTRIBUTION SYSTEM:		77,555.51	594,067.00	234,975.12	234,975.12	0.00	359,091.88	40
536 Total		77,555.51	594,067.00	234,975.12	234,975.12	0.00	359,091.88	40
041-537-533-0000	NEW SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-537-533-1000	NEW SERVICES PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-537-533-1012	SALARIES	108.38	0.00	0.00	0.00	0.00	0.00	0
041-537-533-1014	OVERTIME	15.99	0.00	0.00	0.00	0.00	0.00	0
041-537-533-1021	SOCIAL SECURITY	9.52	0.00	0.00	0.00	0.00	0.00	0
041-537-533-1022	RETIREMENT CONTRIBUTION	712.90	0.00	0.00	0.00	0.00	0.00	0
533 NEW SERVICES:		846.79	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	537 Total	846.79	0.00	0.00	0.00	0.00	0.00	0
041-538-533-7000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-538-533-7272	BOND INTEREST EXPENSE	1,779.82	775,000.00	0.00	0.00	0.00	775,000.00	0
041-550-533-6000	CAPITAL EXPENDITURES CAPITAL OUTLAY:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-550-533-6063	IMPROVE OTHER THAN BLDG.	0.00	0.00	33,750.00	33,750.00	0.00	33,750.00-	0
041-550-533-6064	EQUIPMENT/RADIO READ METERS	0.00	0.00	8,813.20	8,813.20	0.00	8,813.20-	0
	533 CAPITAL EXPENDITURES:	0.00	0.00	42,563.20	42,563.20	0.00	42,563.20-	0
	550 Total	0.00	0.00	42,563.20	42,563.20	0.00	42,563.20-	0
041-580-000-0000	OTHER USES:	0.00	0.00	0.00	0.00	0.00	0.00	0
041-580-591-9094	LESS EARMARKED FUNDS	0.00	356,914.00	0.00	0.00	0.00	356,914.00	0
	041 WATER FUND Expend Total	882,749.80	4,403,058.00	825,752.85	825,752.85	0.00	3,577,305.15	19

041 WATER FUND

	Prior	Current	YTD
Revenues:	602,401.68	869,574.86	869,574.86
Expended:	882,749.80	825,752.85	825,752.85
Net Income:	280,348.12-	43,822.01	43,822.01

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
042-341-9000	FEES MISCELLANEOUS	0.00	50,000.00	0.00	0.00	0.00	50,000.00-	0
042-343-3400	CAPITAL OUTLAY	51,156.00	300,000.00	51,156.00	51,156.00	0.00	248,844.00-	17
042-343-5100	SEWER USER FEES	206,857.52	1,000,000.00	307,898.43	307,898.43	0.00	692,101.57-	31
042-343-5200	SEWER DUMPING FEES	34,080.00	75,000.00	29,280.00	29,280.00	0.00	45,720.00-	39
042-343-5500	SEWER CONNECTION FEES	5,692.32	40,000.00	5,692.32	5,692.32	0.00	34,307.68-	14
042-343-5600	GREENTREE/WASTE WATER FEES	19,936.98	0.00	0.00	0.00	0.00	0.00	0
343 Total		317,722.82	1,415,000.00	394,026.75	394,026.75	0.00	1,020,973.25-	28
042-361-1000	INTEREST ON INVESTMENTS	1,026.52	1,750.00	1,940.77	1,940.77	0.00	190.77	111
042-369-0000	MISCELLANEOUS REVENUE	0.00	50,000.00	0.00	0.00	0.00	50,000.00-	0
042-369-3000	SETTLEMENTS	27,712.62	0.00	0.00	0.00	0.00	0.00	0
369 MISCELLANEOUS REVENUE		27,712.62	50,000.00	0.00	0.00	0.00	50,000.00-	0
042-384-1000	STATE APPROPRIATION-RUS GRANT	0.00	2,705,558.00	0.00	0.00	0.00	2,705,558.00-	0
042 SEWER FUND Revenue Total		346,461.96	4,222,308.00	395,967.52	395,967.52	0.00	3,826,340.48-	9

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
042-000-000-0000	SEWER FUND:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-512-0000	EXECUTIVE:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-512-1000	EXECUTIVE PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-512-1012	SALARIES	0.00	36,908.00	12,828.91	12,828.91	0.00	24,079.09	35
042-510-512-1021	SOCIAL SECURITY	0.00	2,823.00	913.60	913.60	0.00	1,909.40	32
042-510-512-1022	RETIREMENT CONTRIB.	1,552.72	11,652.00	3,757.21	3,757.21	0.00	7,894.79	32
042-510-512-1023	HEALTH INSURANCE	0.00	5,943.00	1,086.54	1,086.54	0.00	4,856.46	18
042-510-512-1024	WORKMANS COMP	0.00	963.00	481.50	481.50	0.00	481.50	50
512 EXECUTIVE:		1,552.72	58,289.00	19,067.76	19,067.76	0.00	39,221.24	33
042-510-513-0000	FINANCIAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-513-1000	FINANCIAL PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-513-1024	WORKMEN'S COMP AND PROP.CASUALTY	2,079.42	0.00	0.00	0.00	0.00	0.00	0
042-510-513-3000	FINANCIAL OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-513-3031	ATTORNEY FEES & EXPENSE	3,600.00	50,000.00	1,447.87	1,447.87	0.00	48,552.13	3
042-510-513-3041	TELEPHONE SERVICES	168.75	0.00	0.00	0.00	0.00	0.00	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
042-510-513-3045	INSURANCE	3,884.20	0.00	0.00	0.00	0.00	0.00	0
042-510-513-3051	OFFICE SUPPLIES	250.52	0.00	0.00	0.00	0.00	0.00	0
042-510-513-3054	FEES/DUES/DONATIONS	17,022.25	0.00	20,190.06	20,190.06	0.00	20,190.06-	0
	513 FINANCIAL:	27,005.14	50,000.00	21,637.93	21,637.93	0.00	28,362.07	43
042-510-519-0000	OTHER GEN'L GOVT SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-519-1000	OTHER GEN'L GOVT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-519-1012	REGULAR SALARIES	10,143.63	59,105.00	14,506.94	14,506.94	0.00	44,598.06	25
042-510-519-1014	OVERTIME	85.73	0.00	289.50	289.50	0.00	289.50-	0
042-510-519-1021	SOCIAL SECURITY	737.89	4,522.00	1,003.31	1,003.31	0.00	3,518.69	22
042-510-519-1022	RETIREMENT CONTRIB.	310.61	7,039.00	1,454.00	1,454.00	0.00	5,585.00	21
042-510-519-1023	HEALTH INSURANCE	0.00	20,538.00	2,664.92	2,664.92	0.00	17,873.08	13
042-510-519-1024	WORKERS COMPENSATION	0.00	357.00	178.50	178.50	0.00	178.50	50
042-510-519-3000	OTHER GEN'L GOVT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-510-519-3030	PROFESSIONAL SERV.	556.80	0.00	0.00	0.00	0.00	0.00	0
042-510-519-3041	TELEPHONE	12.57	0.00	0.00	0.00	0.00	0.00	0
042-510-519-3051	OFFICE SUPPLIES	0.00	1,500.00	62.97	62.97	0.00	1,437.03	4
042-510-519-3052	TOOLS AND SUPPLIES	101.94	0.00	0.00	0.00	0.00	0.00	0
042-510-519-3146	REPAIRS AND MAINTENANCE	3,743.95	0.00	0.00	0.00	0.00	0.00	0
042-510-519-9951	OFFICE SUPPLIES-UB POSTAGE	1,859.65	4,500.00	2,057.36	2,057.36	0.00	2,442.64	46
	519 OTHER GEN'L GOVT SERVICES:	17,552.77	97,561.00	22,217.50	22,217.50	0.00	75,343.50	23
	510 Total	46,110.63	205,850.00	62,923.19	62,923.19	0.00	142,926.81	31
042-525-535-0000	SEWAGE COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-525-535-1000	SEWAGE COLLECTION PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-525-535-1012	SALARIES	508.08	0.00	0.00	0.00	0.00	0.00	0
042-525-535-1014	SWR COLLECTION-OVERTIME	63.97	0.00	0.00	0.00	0.00	0.00	0
042-525-535-1021	SOCIAL SECURITY	43.33	0.00	0.00	0.00	0.00	0.00	0
042-525-535-1022	RETIREMENT CONTRIBUTION	55.44	0.00	12.43	12.43	0.00	12.43-	0
042-525-535-1024	WORKMAN'S COMP AND PRO.CASUAL.	255.02	0.00	0.00	0.00	0.00	0.00	0
042-525-535-3000	SEWAGE COLLECTION OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
042-525-535-3030	PROFESSIONAL SERVICES	0.00	334,302.00	149,362.35	149,362.35	0.00	184,939.65	45
042-525-535-3033	ENGINEER FEES AND EXPENSE	0.00	100,000.00	125,715.14	125,715.14	0.00	25,715.14-	126
042-525-535-3035	MISCELLANEOUS - DEM GRANT	0.00	2,705,558.00	0.00	0.00	0.00	2,705,558.00	0
042-525-535-3043	UTILITIES/LIFT STATION	7,554.64	0.00	10,210.29	10,210.29	0.00	10,210.29-	0
042-525-535-3045	INSURANCE	490.44	0.00	0.00	0.00	0.00	0.00	0
042-525-535-3052	TOOLS & SUPPLIES	0.00	0.00	529.07	529.07	0.00	529.07-	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
042-525-535-3146	REPAIR & MAINTENANCE-FAC. & EQ.	13,818.48	0.00	28,808.23	28,808.23	0.00	28,808.23-	0
042-525-535-6064	EQUIPMENT - DEM GRANT & DEP GRANT	406,418.91	0.00	0.00	0.00	0.00	0.00	0
	535 SEWAGE COLLECTION:	429,208.31	3,139,860.00	314,637.51	314,637.51	0.00	2,825,222.49	10
	525 Total	429,208.31	3,139,860.00	314,637.51	314,637.51	0.00	2,825,222.49	10
042-526-535-3000	GREENTREE OPERATING EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0
042-526-535-3146	REPAIRS AND MAINTENANCE	14,138.00	0.00	0.00	0.00	0.00	0.00	0
042-526-535-5249	CHEMICALS/MATERIALS	1,362.58	0.00	0.00	0.00	0.00	0.00	0
	535 GREENTREE	15,500.58	0.00	0.00	0.00	0.00	0.00	0
	526 Total	15,500.58	0.00	0.00	0.00	0.00	0.00	0
042-535-533-0000	TREATMENT PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-535-533-1000	TREATMENT PLANT PERSONNEL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-535-533-1012	SALARIES	229.41	33,463.00	592.00	592.00	0.00	32,871.00	2
042-535-533-1021	SOCIAL SECURITY	17.46	2,560.00	45.28	45.28	0.00	2,514.72	2
042-535-533-1022	RETIREMENT CONTRIBUTION	0.00	3,985.00	70.51	70.51	0.00	3,914.49	2
042-535-533-1023	HEALTH INSURANCE	0.00	11,033.00	1,838.88	1,838.88	0.00	9,194.12	17
042-535-533-1024	WORKMAN'S COMP AND PROP.CASUAL.	3,766.50	3,403.00	1,701.50	1,701.50	0.00	1,701.50	50
042-535-533-3000	TREATMENT PLANT OPERATING EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-535-533-3030	PROFESSIONAL SERVICES	0.00	360,206.00	164,653.75	164,653.75	0.00	195,552.25	46
042-535-533-3033	ENGINEERING FEES & EXPENSE	101,020.00	150,000.00	0.00	0.00	0.00	150,000.00	0
042-535-533-3034	OTHER CONTRACT SERVICES	299.00	0.00	0.00	0.00	0.00	0.00	0
042-535-533-3042	GASOLINE & OIL	4,649.81	0.00	0.00	0.00	0.00	0.00	0
042-535-533-3043	UTILITIES	39,762.89	75,000.00	44,104.04	44,104.04	0.00	30,895.96	59
042-535-533-3045	INSURANCE	5,735.30	45,641.00	24,689.00	24,689.00	0.00	20,952.00	54
042-535-533-3052	TOOLS & SUPPLIES	1,047.94	0.00	0.00	0.00	0.00	0.00	0
042-535-533-3146	REPAIRS & MAINTENANCE-FAC. & EQ.	16,106.92	50,000.00	7,240.03	7,240.03	0.00	42,759.97	14
	533 TREATMENT PLANT:	172,635.23	735,291.00	244,934.99	244,934.99	0.00	490,356.01	33
	535 Total	172,635.23	735,291.00	244,934.99	244,934.99	0.00	490,356.01	33
042-538-533-7000	DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-538-533-7073	OTHER DEBT SERVICE COSTS	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00-	0
042-538-533-7272	BOND PRINCIPAL/INTEREST EXPENSE	0.00	0.00	33,845.26	33,845.26	0.00	33,845.26-	0

City of LaBelle
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
533 Total		0.00	0.00	34,845.26	34,845.26	0.00	34,845.26-	0
538 Total		0.00	0.00	34,845.26	34,845.26	0.00	34,845.26-	0
042-550-533-0000	CAPITAL EXPENDITURES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-550-533-6000	CAPITAL EXPENDITURES CAPITAL OUTLAY:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-550-533-6063	IMPROVE OTHER THAN BLDG.	0.00	0.00	45,000.00	45,000.00	0.00	45,000.00-	0
042-550-533-6064	EQUIPMENT	0.00	0.00	10,920.82	10,920.82	0.00	10,920.82-	0
533 CAPITAL EXPENDITURES:		0.00	0.00	55,920.82	55,920.82	0.00	55,920.82-	0
550 Total		0.00	0.00	55,920.82	55,920.82	0.00	55,920.82-	0
042-580-000-0000	OTHER USES:	0.00	0.00	0.00	0.00	0.00	0.00	0
042-580-591-9094	LESS EARMARKED FUNDS	0.00	91,308.00	0.00	0.00	0.00	91,308.00	0
042 SEWER FUND Expend Total		663,454.75	4,172,309.00	713,261.77	713,261.77	0.00	3,459,047.23	17

042 SEWER FUND

	Prior	Current	YTD
Revenues:	346,461.96	395,967.52	395,967.52
Expended:	663,454.75	713,261.77	713,261.77
Net Income:	316,992.79-	317,294.25-	317,294.25-

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
043-343-4341	REFUSE COLLECTION	280,202.74	1,063,725.00	429,585.05	429,585.05	0.00	634,139.95-	40
043-361-1000	INTEREST ON INVESTMENTS	77.31	0.00	234.05	234.05	0.00	234.05	0
043 SANITATION OPERATION FU Revenue Total		280,280.05	1,063,725.00	429,819.10	429,819.10	0.00	633,905.90-	40

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
043-000-000-0000	SANITATION OPERATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
043-555-534-3051	OFFICE SUPPLIES	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
043-555-534-3134	GARBAGE FEES	438,057.76	1,010,539.00	406,735.76	406,735.76	0.00	603,803.24	40
534 Total		438,057.76	1,012,039.00	406,735.76	406,735.76	0.00	605,303.24	40
555 Total		438,057.76	1,012,039.00	406,735.76	406,735.76	0.00	605,303.24	40
043-580-581-8300	CASH FORWARD(RESERVE)	0.00	51,886.00	0.00	0.00	0.00	51,886.00	0
043 SANITATION OPERATION FU Expend Total		438,057.76	1,063,925.00	406,735.76	406,735.76	0.00	657,189.24	38

043 SANITATION OPERATION FUND		Prior	Current	YTD
Revenues:		280,280.05	429,819.10	429,819.10
Expended:		438,057.76	406,735.76	406,735.76
Net Income:		157,777.71-	23,083.34	23,083.34

City of LaBelle
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
071-361-1000	INTEREST ON INVESTMENTS	0.00	200.00	0.00	0.00	0.00	200.00-	0
	071 STREET PAVING TRUST FUN Revenue Total	0.00	200.00	0.00	0.00	0.00	200.00-	0

071 STREET PAVING TRUST FUND		Prior	Current	YTD
	Revenues:	0.00	0.00	0.00
	Expended:	0.00	0.00	0.00
	Net Income:	0.00	0.00	0.00

Grand Totals		Prior	Current	YTD
	Revenues:	4,112,805.61	5,095,992.97	5,095,992.97
	Expended:	4,194,440.92	4,751,574.33	4,751,574.33
	Net Income:	81,635.31-	344,418.64	344,418.64

Range: First to Last Issue Date Range: 02/01/23 to 02/28/23

**Indicates payment is in batch

	Alteration Cost	New Volume	BP D2Y BUILDING MECHANICAL PLUMBING	BP D2Z CONTRACTOR RSRC PLAN REVIEW STATE	TOTAL ELECTRICAL PLANNING
Grand Totals:	211,429.00	0	PAID: 0.00 0.00 2,035.93 60.00 0.00	0.00 0.00 0.00 82.81	2,302.74 124.00 0.00
		PERMIT COUNT:	0 19 1 0	0 0 0 0	19 3 0

BP SURC2 - Bldg Code Admin & Inspect Brd

1. Number of permits issued at the minimum surcharge rate 13 x \$2	\$ 26.00
2. Permit fees collected at other than minimum surcharge	\$ 1,160.40
3. Surcharge amount due (1.5% of line 2 or line 2 x 1.5)	\$ 17.41
4. Total of Lines 1 & 3	\$ 43.41
5. Less surcharge amount retained (10% of line 4 or line 4 x 0.10)	\$ 4.34
6. Surcharge amount due (line 4 less line 5)	\$ 39.07

BP SURCH - FL Building Commission Surchar

1. Number of permits issued at the minimum surcharge rate 17 x \$2	\$ 34.00
2. Permit fees collected at other than minimum surcharge	\$ 540.00
3. Surcharge amount due (1.0% of line 2 or line 2 x 0.010)	\$ 5.40
4. Total of Lines 1 & 3	\$ 39.40
5. Less surcharge amount retained (10% of line 4 or line 4 x 0.10)	\$ 3.94
6. Surcharge amount due (line 4 less line 5)	\$ 35.46

*NOTE: This report contains only PAID & WAIVED fees.

Range: PID: First to Last
:
:
Range of Codes: BUI to BUI
Range of Batch Ids: First to Last
Range of Sections: First to Last
Print Ref Num: N

Range of Util Accounts: First to Last
Range of Customers: First to Last
Range of Years: First to 2024
Range of Dates: 02/01/23 to 02/28/23
Name to Print: Bill To

Range of Periods: 1 to 12

Payment Type Includes: Sp Charges: Y Prop Lien: N Sp Assmnt: Y Water: Y Sewer: Y
Voucher Agency: Y Garbage: Y Invoice: Y Misc: Y
Payment Method Includes: Cash: Y Check: Y Credit: Y Voucher: N VT: Y
Range of Installment Due Dates: First to Last
Print Only Miscellaneous w/Parcel Id: N Sort Miscellaneous Payments by Utility Account: N
Print Only Miscellaneous w/Utility Id: N

Code Description		Count	----- Principal ----- Arrears/Other	Fiscal 2022	Fiscal 2023	Fiscal 2024	Interest	Total
BUI BUILDING DEPT PYMTS		89	3,374.49	0.00	0.00	0.00	0.00	3,374.49
Invoice Payments		89	3,374.49	0.00	0.00	0.00	0.00	3,374.49
Payments Total:		89	3,374.49	0.00	0.00	0.00	0.00	3,374.49
Cash O/S Total:		0	0.00	0.00	0.00	0.00	0.00	0.00
NSF Reversals Total:		0	0.00	0.00	0.00	0.00	0.00	0.00
Total:		89	3,374.49	0.00	0.00	0.00	0.00	3,374.49
Total Cash:		0.00						
Total Check:		1,787.34						
Total Credit:		209.10						
Total V Term:		1,378.05						

Hugo Vargas
Commissioner

Daniel W. Akin
Commissioner



Jackie Ratica
Commissioner

Bobbie Spratt
Commissioner

“The City Under The Oaks”

Julie C. Wilkins
Mayor

**MARCH 2023
PLANNING DEPARTMENT REPORT**

Application Name	Application No.	Status	Ordinance/ Resolution No.
APPLICATIONS UNDER REVIEW			
Birkland PUD Rezone	PUD2021-05	Resubmittal Pending	TBD
SR 80/Huggetts Annexation, CPA & PUD Rezone	PUD2022-01	TBD – Application Requested to Hold Application	2022-09 2022-10 2022-11
KMJ Investments PUD Amendment	PUD2022-02	Commission 1 st Reading – 2/9 Commission 2 nd Reading – 3/9	2022-13
Ridgehill Annexation, CPA & PUD Rezone	ANX-CPA- PUD2022-03	Resubmitted 2/23/23	TBD
Jack Paul PUD Amendment	PUD2022-04	TBD – Application Requested to Hold Application	2022-12
South LaBelle Village Mine Special Exception	SE2023-02	City Commission – 4/13	TBD
PRE-APPLICATION MEETINGS			
Trading Post Wawa Pre-Application Meeting – 3/9 Ben Moore Pulte Mixed Use Pre-Application Meeting – 2/28 910 Lincoln Avenue Paintball/Food Truck Park Pre-Application Meeting – 2/23 Missouri Street Skating Rink Pre-Application Meeting – 2/23			

II. City-Initiated Land Development Code Amendments

LDC Amendment/Subject Area	Status	Ordinance
Fence LDC Amendment	LPA – 2/9 First Reading – 3/9 2 nd Reading – 4/13	TBD
Parking Space Requirements LDC Amendment	LPA – 3/9 First Reading – 4/13 2 nd Reading – 5/11	TBD
Downtown Business Future Land Use Amendment	Workshop – March 2023	TBD
Lincoln Avenue Industrial Zoning Community Workshop	Workshop – January 2023	
LDC Amendment to address Commercial Schools & Mini-Warehouse	TBD	TBD

III. Zoning Map Corrections/City-Initiated Rezonings

Comprehensive Plan & LDC Updates per 2021-2022 Legislative Changes



80 Euclid PL, LaBelle, Florida 33935
Zane Mungillo Code Enforcement Officer
Zoraida Aguirre Admin Assistant
Office # 863-675-6355

Code Enforcement Activity Report

Date: 1/26/2023 - 2/28/2023

TOTAL OPEN CASES	<u>72</u>	LIEN SEARCH	<u>7</u>
CLOSED CASES	<u>10</u>	LIENS FILED:	<u></u>
CITIZEN COMPLAINTS:	<u>20</u>	30 DAY LIEN LETTERS:	<u></u>
VIOLATION INSPECTIONS	<u>55</u>	CITATION ISSUED:	<u></u>
COURTESY LETTER	<u>14</u>	DOOR KNOCKERS LEFT:	<u></u>
PUBLIC NUISANCE LETTERS:	<u></u>	STOP WORK ORDERS:	<u></u>
NOTICE OF INVESTIGATION	<u>1</u>	ILLEGAL PARKING:	<u>6</u>
N.O.V AND N.O.H	<u>2</u>	STREET LIGHT ISSUE:	<u></u>
UNSAFE BUILDING NOTICE & POSTING	<u></u>	CITY DOCK ISSUE:	<u>11</u>
NON-COMPLAINCE REQUEST TO CORRECT:	<u></u>	R.O.W. TRASH / LIMBS:	<u></u>
CODE CASE HEARINGS:	<u></u>	OCCUP. LICENSE INV.:	<u></u>
HEARING NOTICE CHANGE	<u>1</u>	ILLEGAL SIGNS	<u></u>
ORDER IMPOSING LIEN AND CORRECTIVE ACTION	<u></u>	ATTENDED MEETING:	<u>17</u>
FINDING OF FACTS NOTICES	<u></u>	COMPLIANCE NOTICES	<u>1</u>
		NOTICE OF CONTINUANCE	<u></u>

Woodard & Curran's Operations & Management Activity Log

February 2023



1/27/2023

- Woodard & Curran (W&C) staff met with contractor Mitch Gilbert from Florida Utility Solutions to troubleshoot lift station #3, on 2nd Ave.
- W&C Staff continue installing fire extinguishers, enclosures and signage part of the health and safety inspections.

1/30/2023

- Troy Kepley, Laura Constantino and City staff met concerning phase 1 B sewer extension and water line replacement.
- W&C staff replaced a water service line at 308 W Hwy 80, and Martin St.
- W&C staff pulled and cleaned rags and debris from the pumps at the Jaycee Lyons lift station.
- W&C staff performed numerous locates for the phase 1 B sewer extension and water line replacement.

1/31/2023

- W&C staff pulled and removed debris from pump #2 at the Wal-Mart lift station.
- W&C staff met with Contractor Caloosahatchee Glass and Mirror to examine the window seals and building damage from hurricane Ian, to supply a quote.

2/2/2023

- W&C staff Emily Dunn on site in LaBelle to visit both plants. Emily is working on a SCADA punch list at the WTP, and cellular communications at the WWTP for SCADA and alarm capabilities.
- A Teams Consent Order meeting was held with W&C operations and maintenance staff, City staff, and 4 Waters Engineering.

2/6/2023

- W&C staff submitted the Emergency Plan Tier 2, to the First Responders Hazmat Emergency Response Site. Deadline for this report is March 1st, 2023.

2/8/2023

- W&C staff meeting with FEMA to review plant damage from hurricane Ian from September 2022.
- W&C staff met with Karle Environmental and removed 4 tankers of liquid sludge from the waste plant digester.
- W&C staff responded to a 4" water main break at Ft Denaud Rd. and Porterfield Rd. A Boil Water Notice and 2-day bacteriological clearance was performed.

2/9/2023

- W&C staff met with Paul Dufresne of Reliability Playbook, a maintenance and operation reliability firm that works on behalf of W&C to examine preventative and predictive maintenance activities.
- W&C staff with Karle Environmental and removed another 4 tankers of liquid sludge from the waste plant digester for a total of 24,000 gallons.

Woodard & Curran's Operations & Management Activity Log

February 2023



2/11/2023

- W&C staff responded to a debris trailer that had rolled over at Barbara St. and Cowboy Way. The incident broke an air relief valve that resulted in a 100-gallon sewer spill.
- A power failure at the wastewater plant resulted in the variable frequency drive on the intake belt tripping off. The belt loaded up with trash and resulted in a 4,000-gallon spill. W&C staff cleaned up the spill with contractor Moon Septic and applied calcium hydroxide to the affected area.
- W&C staff responded to a manhole overflow on North Missouri St., it was determined a gravity sewer main was plugged with grease. It was also discovered that contractor American Drilling Service had line bored through the same wastewater main, clean up and repair was made.

2/13/2023

- W&C staff cleaned lift stations with help from contractor Moon Septic at the following locations 2nd Ave, MLK and Suwanee Ave, Collier Ave, Commerce Ave, Elm St, and Seminole Ave. Safety equipment in the way of fall protection anchors were installed at these locations.
- W&C staff installed a 2' water service line and a 5/8" service meter on Rodeo Dr with Southland Site Development for a new airport hangar and future use.
- W&C staff and Contractor K&B Pump reinstalled the mixer in basin #1 at the wastewater treatment plant. The mixer was removed to replace the power cable to the mixer motor.
- W&C staff and City staff cleaned the sewer main on Missouri St., broken line from the 11th.

2/14/2023

- W&C staff pulled and cleaned both pumps at Jaycee Lyons Dr., excessive rags and grease were removed from the pump's impeller.
- Drinking water, the fifth unregulated contaminate monitoring rule (UCMR 5), samples submitted to the EPA.
- W&C staff pulled pump #2 at the Langford Ford lift station for rebuild or replacement.

2/15/2023

- W&C staff pulled and cleaned both pumps at the Citrus St lift station, pumps had to be dismantled to be cleaned, excessive rags and grease.
- W&C staff terminated a service connection damaged on Riverview St, phase 1 B sewer extension and water line replacement.

2/16/23

- W&C staff and City staff cleaning the Citrus St lift station with the city vacuum truck, W&C staff pulled and cleaned both pumps at the Citrus St lift station.

2/20/23

- Mike Carter installed a base rock driveway to the City village lift station for the city to have access to the lift station.

Woodard & Curran's Operations & Management Activity Log

February 2023



2/23/23

- W&C staff and City staff, attorney, and engineers, attended a utilities funding and engineering meeting via TEAMS.
- W&C staff pulled and cleaned both pumps at Jaycee Lyons lift station of excessive grease and rags.
- W&C staff replaced the heaters on pump #2 at the Bridge St (Ford) lift station.
- W&C staff Emily Dunn on site trouble shooting one of the Scada computers at the water treatment plant.

2/24/2023

- W&C staff with contractor K&B pump pulled and cleaned the effluent pumps at the wastewater treatment plant of excessive rags.

2/27/2023

- W&C staff continued with lift maintenance and the installation of fall protection anchors, weed control, and emergency contact signage.
- 2" main break at Riverview and Missouri St, phase 1 B sewer extension Contractor American Drilling Company responsible made the repair, no homes were affected. W&C staff inspected the repair.

2/28/2023

- Staff installed emergency contact numbers on the exterior of all list stations gates. This number calls the on-call phone manned 24/7.
- During routine checks, staff discovered the lift station at Bell Arbor to be tripped out. Power was restored and staff are pumped down the station.

BUSINESS BY
COMMISSIONERS