RECAPITULATION
PROJECTED ASSESSED VALUATION 2021-2022
$906,500,000.00

Fund	Appropriation 2020-2021	Appropriation 2021-2022	Tax Levy 2020-2021	Tax Levy 2021-2022	Estimated 2020-2021	Estimated 2021-2022
County General Fund	12,805,467.00	13,350,111.00	2,330,100.00	2,447,550.00	0.27000	0.27000
Mary Davis Home	2,576,619.00	2,418,011.00	144,015.00	151,386.00	0.01670	0.01670
Veteran's Assistance Fund	265,740.00	292,280.00	170,000.00	181,300.00	0.01971	0.02000
Knox County Nursing Home	8,933,005.00	7,745,465.00	0.00	0.00	0.00000	0.00000
Knox County Farm	12,600.00	10,100.00	0.00	0.00	0.00000	0.00000
Knox County Highway Fund	1,746,969.00	1,960,030.00	862,365.00	906,500.00	0.10000	0.10000
Knox County Bridge Fund	1,400,000.00	1,150,000.00	431,183.00	453,250.00	0.05000	0.05000
County Matching Tax	850,000.00	1,150,000.00	431,183.00	453,250.00	0.05000	0.05000
Knox County Motor Fuel	1,520,720.00	4,330,500.00	0.00	0.00	0.00000	0.00000
Township Road Disrict MFT	3,200,000.00	3,200,000.00	0.00	0.00	0.00000	0.00000
Township Bridge Program	550,000.00	361,000.00	0.00	0.00	0.00000	0.00000
Landfill Closing Cost	546,000.00	546,000.00	0.00	0.00	0.00000	0.00000
Sanitary Landfill Fund	4,399,728.00	4,370,291.00	0.00	0.00	0.00000	0.00000
County Clerk Micro Fees Fund	59,000.00	59,000.00	0.00	0.00	0.00000	0.00000
Tax Sale Automation Fund	23,626.00	38,500.00	0.00	0.00	0.00000	0.00000
Annual Support Maintenance	9,450.00	24,450.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Automation Fund	125,025.00	250,025.00	0.00	0.00	0.00000	0.00000
Recorders Computer & Micro Fees Fund	162,750.00	183,508.00	0.00	0.00	0.00000	0.00000
Animal Control Fund	145,915.00	132,350.00	0.00	0.00	0.00000	0.00000
Ill. Municpial Retirement Fund	1,720,000.00	1,710,001.00	1,700,000.00	1,700,000.00	0.19713	0.18753
Social Security	1,023,750.00	1,080,000.00	1,000,000.00	1,000,000.00	0.11596	0.11031
Law Library	15,200.00	15,200.00	0.00	0.00	0.00000	0.00000
State Attorney Automation	8,000.00	4,100.00	0.00	0.00	0.00000	0.00000
Sale in Error Fund	47,000.00	52,000.00	0.00	0.00	0.00000	0.00000
Indemnity Fund	31,500.00	23,100.00	0.00	0.00	0.00000	0.00000
Hospitalization Fund	4,101,147.00	4,013,471.00	0.00	0.00	0.00000	0.00000
708C Mental Health Board Fund	2,043,550.00	2,159,750.00	1,293,550.00	1,359,750.00	0.15000	0.15000
Tort Levy	1,153,244.00	1,354,335.00	1,150,000.00	1,350,000.00	0.13335	0.14892
Extension Service	225,000.00	225,000.00	225,000.00	225,000.00	0.02609	0.02482
Knox County Health Fund	5,719,000.00	4,480,000.00	685,000.00	685,000.00	0.07943	0.07557

RECAPITULATION
PROJECTED ASSESSED VALUATION 2021-2022
$906,500,000.00

Public Safety	2,671,804.00	2,503,562.00	0.00	0.00	0.00000	0.00000
Knox County Nursing Home Referendum Tax	1,643,748.00	916,141.00	862,365.00	906,500.00	0.10000	0.10000
Federal Qualified Health Center	3,470,000.00	4,450,000.00	0.00	0.00	0.00000	0.00000
Special Contingency Fund	972,300.00	498,750.00	0.00	0.00	0.00000	0.00000
Building Fund	1,177,509.00	1,226,554.00	0.00	0.00	0.00000	0.00000
Arrestee Medical Fund	6,001.00	6,001.00	0.00	0.00	0.00000	0.00000
Article 36	31,001.00	31,000.00	0.00	0.00	0.00000	0.00000
Chaplain	777.00	783.00	0.00	0.00	0.00000	0.00000
DUI	21,003.00	21,010.00	0.00	0.00	0.00000	0.00000
Vehicle Replacement	6,003.00	25,010.00	0.00	0.00	0.00000	0.00000
Drug OFT	44,010.00	44,010.00	0.00	0.00	0.00000	0.00000
County Inmate	198,000.00	140,007.00	0.00	0.00	0.00000	0.00000
Sheriff Motor Vehicle	111,000.00	66,000.00	0.00	0.00	0.00000	0.00000
Sheriff Electronic Citation	6,355.00	6,355.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Citation	70,004.00	70,004.00	0.00	0.00	0.00000	0.00000
Court Document Storage	88,480.00	84,000.00	0.00	0.00	0.00000	0.00000
Drug Court Fund	53,558.00	53,558.00	0.00	0.00	0.00000	0.00000
Circuit Clerk Administrative	65,000.00	60,000.00	0.00	0.00	0.00000	0.00000
Probation Services Fund	488,250.00	467,250.00	0.00	0.00	0.00000	0.00000
Drug Forfeiture	30,000.00	30,000.00	0.00	0.00	0.00000	0.00000
Court Security	45,001.00	52,011.00	0.00	0.00	0.00000	0.00000
Public Defender Automation	505.00	1,505.00	0.00	0.00	0.00000	0.00000
Recorder GIS	12,000.00	12,000.00	0.00	0.00	0.00000	0.00000
GIS	168,844.00	154,668.00	0.00	0.00	0.00000	0.00000
911 Fund	858,742.00	1,050,000.00	0.00	0.00	0.00000	0.00000
American Rescue Plan	20,000.00	4,943,322.00	0.00	0.00	0.00000	0.00000
Child Advocacy Fund	266,416.00	217,925.00	0.00	0.00	0.00000	0.00000
TOTAL	**67,946,316.00**	**73,820,004.00**	**11,284,761.00**	**11,819,486.00**	**1.30838**	**1.30386**