RECAPITULATION
PROJECTED ASSESSED VALUATION 2024-2025
$1,140,090,881.00

Fund	Appropriation 2023-2024	Appropriation 2024-2025	Tax Levy 2023-2024	Tax Levy 2024-2025	Estimated Rate Setting EAV 1,070,920,448.00 2023-2024	Actual Rate Setting EAV 1,055,949,233.00 2023-2024	Estimated Rate Setting EAV 1,140,090,881.00 2024-2025
County General Fund	17,369,534.00	19,394,930.00	2,891,486.00	3,078,246.00	0.27000	0.27000	0.27000
Mary Davis Home	2,975,107.00	3,197,266.00	178,844.00	190,396.00	0.01670	0.01670	0.01670
Veteran's Assistance Fund	413,504.00	456,154.00	214,184.00	228,019.00	0.02000	0.02029	0.02000
Knox County Nursing Home	11,781,326.00	14,170,050.00	0.00	0.00	0.00000	0.00000	0.00000
Knox County Farm	5,251.00	5,251.00	0.00	0.00	0.00000	0.00000	0.00000
Knox County Highway Fund	2,505,775.00	2,414,863.00	1,070,921.00	1,140,091.00	0.10000	0.10000	0.10000
Knox County Bridge Fund	2,300,000.00	1,500,000.00	535,461.00	570,046.00	0.05000	0.05000	0.05000
County Matching Tax	1,075,000.00	1,425,000.00	535,461.00	570,046.00	0.05000	0.05000	0.05000
Knox County Motor Fuel	2,354,980.00	1,670,500.00	0.00	0.00	0.00000	0.00000	0.00000
Township Road Disrict MFT	2,500,000.00	3,000,000.00	0.00	0.00	0.00000	0.00000	0.00000
Township Bridge Program	541,000.00	705,000.00	0.00	0.00	0.00000	0.00000	0.00000
Landfill Closing Cost	5,720,000.00	2,887,500.00	0.00	0.00	0.00000	0.00000	0.00000
Sanitary Landfill Fund	4,586,709.00	4,806,546.00	0.00	0.00	0.00000	0.00000	0.00000
County Clerk Micro Fees Fund	71,000.00	71,000.00	0.00	0.00	0.00000	0.00000	0.00000
Tax Sale Automation Fund	31,502.00	31,502.00	0.00	0.00	0.00000	0.00000	0.00000
Annual Support Maintenance	10,500.00	10,500.00	0.00	0.00	0.00000	0.00000	0.00000
Circuit Clerk Automation Fund	100,025.00	100,025.00	0.00	0.00	0.00000	0.00000	0.00000
Recorders Computer & Micro Fees Fund	225,562.00	175,753.00	0.00	0.00	0.00000	0.00000	0.00000
Animal Control Fund	177,082.00	177,388.00	0.00	0.00	0.00000	0.00000	0.00000
Ill. Municpial Retirement Fund	1,800,001.00	1,800,001.00	1,700,000.00	1,650,000.00	0.15874	0.16100	0.14473
Social Security	1,260,001.00	1,320,001.00	1,200,000.00	1,250,000.00	0.11205	0.11365	0.10964
Law Library	15,001.00	15,001.00	0.00	0.00	0.00000	0.00000	0.00000
State Attorney Automation	4,100.00	4,100.00	0.00	0.00	0.00000	0.00000	0.00000
Sale in Error Fund	63,001.00	88,000.00	0.00	0.00	0.00000	0.00000	0.00000
Indemnity Fund	12,001.00	12,001.00	0.00	0.00	0.00000	0.00000	0.00000
Hospitalization Fund	4,277,356.00	4,492,356.00	0.00	0.00	0.00000	0.00000	0.00000
708C Mental Health Board Fund	2,142,381.00	2,070,137.00	1,606,381.00	1,710,137.00	0.15000	0.15000	0.15000
Tort Levy	1,600,716.00	2,025,301.00	1,350,000.00	1,450,000.00	0.12373	0.12785	0.12718
Extension Service	225,000.00	225,000.00	225,000.00	225,000.00	0.02101	0.02131	0.01974
Knox County Health Fund	2,510,000.00	2,939,000.00	875,000.00	900,000.00	0.08171	0.08287	0.07894
Public Safety	3,009,147.00	3,845,000.00	0.00	0.00	0.00000	0.00000	0.00000
Knox County Nursing Home Referendum Tax	1,552,039.00	2,844,315.00	1,070,921.00	1,140,091.00	0.10000	0.10000	0.10000
Federal Qualified Health Center	4,740,000.00	4,281,000.00	0.00	0.00	0.00000	0.00000	0.00000
Special Contingency Fund	585,000.00	1,107,750.00	0.00	0.00	0.00000	0.00000	0.00000
Building Fund	760,816.00	756,034.00	0.00	0.00	0.00000	0.00000	0.00000
Arrestee Medical Fund	6,001.00	6,001.00	0.00	0.00	0.00000	0.00000	0.00000

Proposed Tentative Levy FY 24-25

RECAPITULATION
PROJECTED ASSESSED VALUATION 2024-2025
$1,140,090,881.00

Article 36	10,002.00	10,002.00	0.00	0.00	0.00000	0.00000	0.00000
Chaplain	783.00	783.00	0.00	0.00	0.00000	0.00000	0.00000
DUI	28,000.00	28,000.00	0.00	0.00	0.00000	0.00000	0.00000
Vehicle Replacement	19,000.00	19,000.00	0.00	0.00	0.00000	0.00000	0.00000
Drug OFT	25,000.00	95,000.00	0.00	0.00	0.00000	0.00000	0.00000
County Inmate	25,013.00	0.00	0.00	0.00	0.00000	0.00000	0.00000
Sheriff Motor Vehicle	57,500.00	95,000.00	0.00	0.00	0.00000	0.00000	0.00000
Sheriff Electronic Citation	6,355.00	6,355.00	0.00	0.00	0.00000	0.00000	0.00000
Circuit Clerk Citation	112,020.00	112,020.00	0.00	0.00	0.00000	0.00000	0.00000
Court Document Storage	161,000.00	70,501.00	0.00	0.00	0.00000	0.00000	0.00000
Drug Court Fund	50,751.00	50,001.00	0.00	0.00	0.00000	0.00000	0.00000
Circuit Clerk Administrative	66,000.00	20,001.00	0.00	0.00	0.00000	0.00000	0.00000
Probation Services Fund	467,250.00	467,250.00	0.00	0.00	0.00000	0.00000	0.00000
Drug Forfeiture	298,935.83	303,072.00	0.00	0.00	0.00000	0.00000	0.00000
Court Security	40,000.00	40,000.00	0.00	0.00	0.00000	0.00000	0.00000
Public Defender Automation	1,505.00	1,505.00	0.00	0.00	0.00000	0.00000	0.00000
Recorder GIS	14,000.00	14,000.00	0.00	0.00	0.00000	0.00000	0.00000
GIS	183,229.00	227,865.00	0.00	0.00	0.00000	0.00000	0.00000
911 Fund	1,050,000.00	1,050,000.00	0.00	0.00	0.00000	0.00000	0.00000
American Rescue Plan	6,063,422.00	4,854,002.00	0.00	0.00	0.00000	0.00000	0.00000
Capital Improvement Fund	4,716,750.00	4,718,875.00	0.00	0.00	0.00000	0.00000	0.00000
Child Advocacy Fund	332,515.00	332,516.00	0.00	0.00	0.00000	0.00000	0.00000
TOTAL	93,035,448.83	96,545,974.00	13,453,659.00	14,102,072.00	1.25394	1.26367	1.23693

Proposed Tentative Levy FY 24-25