

# **Knox County Board Member Packet**

## **Regular Meeting of the Board July 23, 2025**



This packet contains the meeting's agenda, accompanying documentation, and minutes of recent standing committee meetings.

Compiled by Scott G. Erickson  
Knox County Clerk / Recorder

THE COUNTY OF KNOX  
STATE OF ILLINOIS

OFFICE OF THE COUNTY CLERK



SCOTT G. ERICKSON  
KNOX COUNTY CLERK

NICOLE BYERLY • MELANIE RICE  
CORY TEEL • GLORIA CLIFF

**PUBLIC NOTICE OF REGULAR MONTHLY MEETING  
OF THE KNOX COUNTY BOARD ON JULY 23, 2025**

In accordance with action taken at its June 25, 2025, regular meeting, the Knox County Board ordered that members of the Knox County Board will hereby meet in regular session at 6:00 p.m. on July 23, 2025, at the Knox County Courthouse, Galesburg, Illinois and via teleconference due to public gathering restrictions.

Along with this notice is the agenda of matters to be discussed at said meeting. The agenda can also be accessed through our web site at [www.KnoxClerk.org](http://www.KnoxClerk.org).

A handwritten signature in cursive script, reading "Scott G. Erickson".

DATED: July 18, 2025

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Scott G. Erickson  
Knox County Clerk and  
Ex-Officio Clerk of the Board

Please Note:

There will be a closed session starting at 5:30PM for personnel, collective bargaining, security procedures, property, and pending litigation.

## Knox County Board External Appointment Request Form

The following form shall be used for any appointments that are made by the Knox County Board. Please complete the form and submit to the Knox County Clerk for presentation to the County Board.

Requesting Entity: Abingdon Fire Protection District

Position to be appointed: Trustee

Name of Candidate for position: John Bryan

Address of Candidate: 300 Stoddard Lane Abingdon IL 61410

Re-Appointment or New Appointment: New

Background or experience of candidate that make them qualified for the position (attach resume or extra sheet if needed): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Number of applicants for the position: 1

Were all applicants interviewed: YES

I / We do hereby attest that the proposed candidate has been properly reviewed and is recommended for appointment by the Knox County Board to serve in the above noted position.

I / We have reviewed all other applicants and have concluded that the proposed candidate is the best suited for the position. Please consider this our formal request for appointment.

Signed: R. Todd Thomas Title: Treasurer / Trustee

Address to mail correspondence and certificate of appointment:

\_\_\_\_\_

John Bryan  
300 S Stockdale Lane Abingdon IL 61410  
309-221-2399  
[johnbryan6363@gmail.com](mailto:johnbryan6363@gmail.com)

1990 to present Appliance Parts & Service Depot

Last 15 years owner/operator

Tasks are overall director, operation efficiency, financial management, customer service and Managing employees.

28 year resident of Abingdon

Current member of the Abingdon Fire Department with 18 years service



**Knox County Board**  
**Regular Monthly Meeting – July 2025**  
**Galesburg City Hall, Galesburg, Illinois**  
**And Via Teleconference for**  
**Public Viewing Access**  
**July 23, 2025**

**BOARD MEETING AGENDA**

<b>Special Events</b>		
5:30 p.m.		Closed Session for Personnel, Collective Negotiations, Security Procedures, Property, and Pending Litigation. (5 ILCS 120/2c-1,2,8, & 11)
<b>Opening Ceremonies</b>		
6:00 p.m.		Call to Order (Chairman)
		Roll Call (Clerk)
		Declaration of Quorum (Chairman)
		Proclamation (Sheriff)
		Pledge of Allegiance to the Flag of the United States of America (Chairman)
		Moment of Silence. (In lieu of a formal Invocation).
		Additions to the Agenda (for discussion only)
<b>Public Comment</b>		
<b>Consent Agenda (R/C)</b>		
<a href="#">Item 1</a>	Approve	Minutes of the Board Meeting on June 25, 2025.
Item 2	Presentation	Sales tax and various taxes for month of May 2025 in the amounts of \$165,145.59 and \$51,707.14 and public safety tax in the amount of \$275,437.31
<b>Items for the Chairman</b>		
<a href="#">Item 3</a>	Approve R/C	Approve Proclamation for National Health Center Week.
<a href="#">Item 4</a>	Approve R/C	Approve Appointment to Abingdon Fire Protection District of John Bryan.
<b>Report – Committee on Ways and Means.</b>		
<a href="#">Item 5</a>	Presentation	Monthly Report from Committee.
<a href="#">Item 6</a>	Approve R/C	Approve Bid and Bring Back for Workman's Compensation, liability, and Vehicle Insurance. (Treasurer)
<a href="#">Item 7</a>	Approve R/C	Approve Bid for Financing Options for Nursing Home Upgrade Project. (Treasurer)

<b>Report – Committee on Public Service.</b>		
<a href="#">Item 8</a>	Presentation	Monthly Report from Committee.
<b>Report – Committee on Infrastructure</b>		
<a href="#">Item 9</a>	Presentation	Monthly Report from Committee.
<a href="#">Item 10</a>	Approve R/C	Approve Invoice for \$54,830.94 to IRPA for Quarterly Tonnage Fee. (Landfill)
<a href="#">Item 11</a>	Approve R/C	Approve Bid for Construction Manager for 50 E Main Project.
<a href="#">Item 12</a>	Approve R/C	Approve Payment of Invoice for Jail Laundry Project – Amendment #4 – Draw #9 - \$14,197.70
<a href="#">Item 13</a>	Approve R/C	Approve Resolution for Tuition Reimbursement. (IT)
<a href="#">Item 14</a>	Approve R/C	Approve Software Purchases – Single Sign-on Multi Factor Authentication & Sensible Data Compliance. (IT)
<b>Report – Committee on Health and Human Services</b>		
<a href="#">Item 15</a>	Presentation	Monthly Report from Committee.
<a href="#">Item 16</a>	Approve R/C	Approve Bid and Bring Back for Sealcoating Parking Lot at Nursing Home.
<a href="#">Item 17</a>	Approve R/C	Approve Bid and Bring Back for Range/Oven at Nursing Home.
<b>Reports – External Committees Assigned to Board Members</b>		
Reports from these Committees will be placed on file in the County Clerk’s office. No presentations will be provided during the meeting. If you have specific questions, please direct them to the specific Board representative.		
<a href="#">Knox County Board of Health (Bondi)</a>		
Galesburg Convention and Visitors Bureau (Pugh)		
9-1-1 Committee (Hawkinson)		
<a href="#">Knox County Area Partnership for Economic Development</a>		
Prairie Hills Resources Board (Robertson)		
United Council of Counties (J. Fredrick)		
Western Illinois Regional Council (Cohen)		
Knox County Mental Health 708 Board (Weiss)		
University of Illinois Extension Office (Boone)		
Knox County Civic Center Authority – Orpheum Board (Sandoval)		
<b>Claims Against the County – R/C</b>		
<a href="#">Item 18</a>	Approve R/C	Approve Opening of Budget for Line Item Changes. (If Necessary)
<a href="#">Item 19</a>	Presentation	Presentation of the Proposed Budget Line Item Changes
<a href="#">Item 20</a>	Approve R/C	Approval of Proposed Line Item Changes. (If Necessary)
<a href="#">Item 21</a>	Presentation	Review of Manual Checks Issued for Current Cycle.
<a href="#">Item 22</a>	Approve R/C	Claims by Members for per diem and mileage for the Committee Meetings of July 2025, Board Meeting in June, and other claims for per diem from Meetings.
<a href="#">Item 23</a>	Approve R/C	Claims against Knox County, Illinois, for the period of June 26, 2025 through July 23, 2025 (ordering that invoices be accepted and approved and that the County Clerk and County Treasurer be authorized and directed to issue County Warrants in payment of the bills in the aggregate amount approved by the County Board)

<b>Announcements</b>		
Item 24	Presentation	The next regular meeting will be held on <b>Wednesday, August 27, 2025</b> , 6:00 p.m., at Galesburg City Hall Council Chambers.
<b>Closing Ceremonies</b>		
Item 25	Presentation	<u><b>Adjournment</b></u> of meeting until next scheduled meeting of the Board.

\* CONSENT AGENDA: All matters listed under the Consent Agenda are considered to be routine by the Board and will be enacted by one motion. There will be no separate discussion of these items unless a Member or citizen so requests; in which event the item will be removed from the Consent Agenda and will be considered separately.

\*\* Action item to be used only if previous Motion to Remove from Table is approved.

**VOTING CHART:** R/C = Roll Call Vote; Voice = Voice Vote; 2/3 = 2/3rds Vote

**PLEASE NOTE:** Except for emergency personnel, please turn off all cellular telephones and paging devices during the meeting.

## PROCLAMATION OF NATIONAL HEALTH CENTER WEEK IN KNOX COUNTY

**WHEREAS**, for nearly 60 years, Community Health Centers have provided high-quality, affordable, comprehensive primary and preventive health care in our nation's medically underserved communities, delivering value to, and having a significant impact on America's health care system.; and

**WHEREAS**, Community Health Centers are a critical element of the nation's health system, serving rural, suburban, and urban populations often providing the only accessible and dependable source of primary care in their communities. Nationwide, Community Health Centers serve one in every five residents of rural areas; and

**WHEREAS**, Community Health Centers develop new approaches to integrating a wide range of services beyond primary care, including oral health and behavioral health services, to provide comprehensive care, allowing each patient to thrive; and

**WHEREAS**, Community Health Centers are governed by patient-majority boards, ensuring patients are engaged in their health care decisions; and

**WHEREAS**, Community Health Centers are locally owned and operated small businesses that serve as critical economic engines, helping to power local economies by generating \$118 billion in economic activity Nationwide; and

**WHEREAS**, The Community Health Center model continues to prove an effective means of overcoming barriers to healthcare access, including geography, income, and insurance status – improving health outcomes and reducing healthcare system costs; with the Knox Community Health Center serving over 3,100 individuals during over 8,200 visits during 2024, representing all walks of life and demographics; and

**WHEREAS**, Community Health Centers nationally support more than 650,000 direct and indirect jobs, including physicians, nurse practitioners and licensed family therapists who work as part of multi-disciplinary clinical teams designed to treat the whole patient; with the Knox Community Health Center program employing just over 30 individuals in various roles serving their community.; and

**WHEREAS**, During National Health Center Week we honor the Knox Community Health Center's dedicated staff, board members, patients, collaborative partners, and all those responsible for their continued success and growth.

**NOW THEREFORE**, I, Jared Hawkinson, Chair of the Knox County Board of Knox County Illinois, do here by proclaim August 3-9, 2025, as National Health Center Week for Knox County, IL. I encourage all Knox County, IL residents to participate by visiting the Knox Community Health Center and celebrating this vital partnership between the Knox Community Health Center and the communities they serve.

Dated this 23<sup>rd</sup> day of July, 2025.

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Hon. Jared Hawkinson  
County Board Chair

Attest:

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Scott G. Erickson, Knox County Clerk



**THE COUNTY OF KNOX  
STATE OF ILLINOIS**

**OFFICE OF THE  
KNOX COUNTY BOARD**



**Ways & Means  
Committee**

*Brian Friedrich  
Committee Chairman*

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**AGENDA**

Date / Time of Meeting: July 17, 2025 @ 6pm  
Location of Meeting: Knox County Admin Building  
– 50 East Main Street, Galesburg

**Call to Order**

**Roll Call:** Committee Chairman Friedrich, Bondi, Kramer, Nache, Pugh, Thierry, Sandoval,  
Hawkinson (Ex-Officio)

**Public Comment**

**Modifications to Agenda**

**Approval of Prior Months Minutes**

**Knox County Clerk/Recorder**

- Report
- Approve Bid for Election Equipment.
- .

**Knox County Sheriff**

- Report
- 
- 

**Knox County Treasurer**

- Report
- Approve Bid and Bring Back for Workmen's Compensation, Liability, and Vehicle Insurance
- Approve Bid for Nursing Home Projects.

**Insurance/Liability Information**

- Report

**Budget/County Board/ARPA/Misc.**

- Financial & Personnel Expenses Report from Treasurer
- Approve Budget Changes

**Review / Approval of Bills**

**Old/New Business**

**Executive Session – (If necessary)**

**Adjournment**

Draft as of 6-18-2025

**Minutes for Knox County Committee Meeting for Highway, Landfill, Facilities and IT Tuesday, June 17th at 6:00PM**

*In accordance with social distancing requirements, Governor Pritzker's Executive Orders 2020-43 and 2020-44, and Section 7(e) of the Illinois Open Meetings Act (see Public Act 101- 0640), this meeting will be held both in person and virtually.*

Zoom Application: **Meeting ID: 729 532 7867** or **Phone: 312-626-6799** \*\*

**\*\* The Zoom Meeting ID and passcode (if needed) should be part of the email setting the meeting schedule**

**Call Meeting to order:**

**Invited Member's to Attend:** Sam Cohen (no), Patty Boone (x), Anthony Weiss (x), Jennifer Fredrick (x), Tracy Robertson (x), Erin Pugh (x), & Robert Bondi (x);

**Invited Department Heads & Others in attend:** Rod Clear (), Duane Ratermann (), Nate Appler (); Robin Davis (), Jared Hawkinson () & Scott Erickson ()

**Other in attendances:** Jody Mine, Cody Basham and Bob Burgeson

**Public Comment: None**

**Business\***

Agenda or Approve as is: Motion by Robert Bondi, seconded by Anthony Weiss, motion carried unanimously.

\*Approve Open and Closed Minutes of 5-20-2025 Meeting; Motion by Robert Bondi, seconded by Jennifer Fredrick, motion carried unanimously.

**LANDFILL**

1. Report: Attached

2. Claims: Sent directly

3. Action Item:

a. None

4. Discussion Item(s): Rod Clear restated the importance of finding a way to get phase three electrical service for both the Solar Project and methane use.

**FACILITIES**

1. Report: Attached

2. Claims:

3. Action Item(s):

a. Approve or Review the Klingner & Associates, PC Proposal for Design Services for 50EMS Buildout. **Tabled; Continued**  
**tabled until the RFP for project is reviewed.**

c. Approve Invoice 151-24 Knox County Jail Laundry Performance Contract Amendment #4 for \$14,197,70, draw #8.

Motion by Robert Bondi, second by Jennifer Fredrick, motion carried unanimously.

d. Approve PC Project Bid Package Tabulation and Bid Submittals:

1) Mechanical & Electrical approved for MSI in the amount of \$3,845,473.00 subject to Way & Mean Committee developing a plan and approval financing. Motion by Robert Bondi, seconded by Jennifer Fredrick, motion carried unanimously.

2) Roof Replacement approved for Economy Roofing in the amount of \$1,906,560.00 subject to Way & Mean Committee developing a plan and approval financing. Motion by Robert Bondi, seconded by Jennifer Fredrick, motion carried unanimously.

e. Approve PC Project Contract - Amendment #7 - MEP, Generator & Roofing Work; Motion by Robert Bondi, seconded by Patty Boone, vote was Patty Boone (yes), Anthony Weiss (yes), Jennifer Fredrick (yes), Tracy Robertson (no), Erin Pugh (yes), & Robert Bondi (yes); motion carried with 6 yes and 1 no vote.

f. Approve Summary of Costs for Loan Valuation; Motion by Robert Bondi, second by Anthony Weiss, motion carried unanimously.

g. Approve Membership in the Galesburg Downtown Council for an annual rate of \$3,900.00; Motion by Robert Bondi, second by Jennifer Fredrick, motion carried unanimously.

Discussion item(s): RFP Status is that no bid received as of today, but our due date is set for June 18, 2025, by 4PM.

**HIGHWAY**

1. Report: Attached

2. Claims: Attached

3. Action Item(s):

a. Approve the Engineering Services Agreement, Victoria Township, Section 25-20151-00-BR. Motion by Robert Bondi, seconded by Jennifer Fredrick, motion carried unanimously.

4. Discussion Item: Update on the CIC Scanning issues and it was stated that the third-party program will always be difficult to integrate with our system and we should start researching alternatives per Jared Hawkinson. Duane Ratterman stated that the scanning of the bills this week went better but still needs improvement. Nate Appler confirmed that the bandwidth and overall internet capacity wasn't an issue.

**Information Technology “IT” & Help Desk**

1. Report: Attached
2. Claims: Attached
- 3 Action Item(s): None
4. Discussion Item(s):

**Approve Claims for All Departments & have the Committee Chair sign the bills/claims. Motion by Robert Bondi, seconded by**

**Old Business:** Website going live update requested from the County Clerk and County Chair. We failed to discuss it with Jared Hawkinson and will bring the subject up at the Way & Means Meeting on 6-19-2025.

**New Business:**

**Executive Session: Performance Contract & Facilities Bids and Authorizations: Motion by Robert Bondi to enter into Executive Session, second by Anthony Weiss, motion carried unanimously.**

1. Review Cybersecurity Risk Assessment Audit by the State.

**Adjourn: Motion made by Robert Bondi, seconded by Patty Boone, motion carried unanimously at 6:58P**

**Respectfully submitted by Robert Bondi, Chairman**

**Minutes for the Infrastructure Committee Executive Session Tuesday, June 1, 2025 at 6:45P:**

Review Cybersecurity Risk Assessment Audit by the State by Nate Appler; Nate Appler presented the report, and we are in compliance with the State's review but have several items to improve on and the report was shown on the monitor for all to see. Motion by Robert Bondi, seconded by Tracy Robertson to leave the Executive Session, motion carried unanimously at 6:58P.

**Respectfully submitted by Robert Bondi, Chairman**

## Knox County

Attn: County Clerk  
200 South Cherry St  
Galesburg, IL 61401

ILLINOIS EPA  
1021 N GRAND AVE EAST  
P O BOX 19276  
SPRINGFIELD, IL 62794-9276

### Claim Voucher

**Check Number:** NONE  
**Bank Name:** F&M Bank  
**Bank Account:** 622849  
**Vendor Number:** 90071  
**Check Date:** NONE

### Distributions

Invoice	PO No.	Account	Description	Amount
07/25 LF IEPA fees	None	01270087000045	IEPA Fees	\$54,830.94
Distribution Total:				\$54,830.94

**Voucher Claim Total:** \$54,830.94

I certify that there is sufficient money available within the named fund(s) for the purpose of this purchase.

7/1/2025 8:54:32 AM

\_\_\_\_\_  
Date Approved:

\_\_\_\_\_  
Approved By:

\_\_\_\_\_  
Approved By:

\_\_\_\_\_  
Approved By:



# Illinois Environmental Protection Agency

1021 North Grand Avenue East • P.O. Box 19276 • Springfield • Illinois • 62794-9276

## Tons Monthly Record - Solid Waste Management Fee

Page 1

SW

Site Number: 0958160003

County: Knox

Name: Knox County Landfill

Month of: April

Date	Tons Subject to Fee	Tons Exempt	Total Tons Received
1.	288.91	8.39	297.30
2.	203.90	18.98	222.88
3.	253.12	16.13	269.25
4.	260.93	10.73	271.66
5.	13.42	0.10	13.52
6.	0.00	0.00	0.00
7.	285.72	7.40	293.12
8.	253.26	9.64	262.90
9.	252.35	23.62	275.97
10.	252.83	14.58	267.41
11.	326.56	12.48	339.04
12.	34.00	1.84	35.84
13.	0.00	0.00	0.00
14.	438.10	15.07	453.17
15.	327.35	18.09	345.44
16.	270.87	13.62	284.49
17.	210.43	30.35	240.78
18.	241.93	8.25	250.18
19.	39.31	6.78	46.09
20.	0.00	0.00	0.00
21.	259.37	8.86	268.23
22.	226.85	5.27	232.12
23.	220.57	21.35	241.92
24.	252.25	16.77	269.02
25.	308.52	13.08	321.60
26.	48.03	0.57	48.60
27.	0.00	0.00	0.00
28.	345.32	36.41	381.73
29.	325.74	10.99	336.73
30.	263.02	26.03	289.05
31.	0.00	0.00	0.00
Total for Month	6,202.66	355.38	6,558.04
Conversion Rate	3.33		
Converted Total	20,654.86	1,183.42	21,838.27

Site Operator/Owner Name: Rodney Cleair

Date: Jul 3, 2025

Signature: [Signature]

Any person who knowingly makes a false, fictitious, or fraudulent material statement, orally or in writing, to the Illinois EPA commits a Class 4 felony. A second or subsequent offense after conviction is a Class 3 felony. (415 ILCS 5/44(h))



# Illinois Environmental Protection Agency

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## Tons Monthly Record - Solid Waste Management Fee

Page 2

SW

Site Number: 0958160003

County: Knox

Name: Knox County Landfill

Month of: May

Date	Tons Subject to Fee	Tons Exempt	Total Tons Received
1.	294.58	21.36	315.94
2.	300.84	7.74	308.58
3.	129.60	0.58	130.18
4.	0.00	0.00	0.00
5.	390.49	5.63	396.12
6.	328.27	22.52	350.79
7.	279.36	18.65	298.01
8.	310.99	24.09	335.08
9.	313.74	11.44	325.18
10.	53.42	0.46	53.88
11.	0.00	0.00	0.00
12.	403.11	9.87	412.98
13.	330.07	7.56	337.63
14.	415.51	18.63	434.14
15.	339.76	15.54	355.30
16.	380.55	7.29	387.84
17.	44.04	0.00	44.04
18.	0.00	0.00	0.00
19.	376.40	9.32	385.72
20.	266.43	7.11	273.54
21.	295.95	20.41	316.36
22.	321.22	14.22	335.44
23.	709.47	6.55	716.02
24.	66.21	0.00	66.21
25.	0.00	0.00	0.00
26.	0.00	0.00	0.00
27.	838.19	14.40	852.59
28.	476.67	9.87	486.54
29.	828.41	20.57	848.98
30.	773.65	19.18	792.83
31.	154.45	6.08	160.53
Total for Month	9,421.38	299.07	9,720.45
Conversion Rate	3.33		
Converted Total	31,373.20	995.90	32,369.10

Site Operator/Owner Name: Rodney Cleair

Date: Jul 3, 2025

Signature: 

Any person who knowingly makes a false, fictitious, or fraudulent material statement, orally or in writing, to the Illinois EPA commits a Class 4 felony. A second or subsequent offense after conviction is a Class 3 felony. (415 ILCS 5/44(h))



# Illinois Environmental Protection Agency

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## Tons Monthly Record - Solid Waste Management Fee

Page 3

SW

Site Number: 0958160003

County: Knox

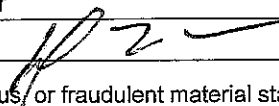
Name: Knox County Landfill

Month of: June

Date	Tons Subject to Fee	Tons Exempt	Total Tons Received
1.	0.00	0.00	0.00
2.	876.28	9.46	885.74
3.	487.52	5.95	493.47
4.	252.36	14.26	266.62
5.	410.92	12.06	422.98
6.	912.49	8.05	920.54
7.	96.92	7.63	104.55
8.	0.00	0.00	0.00
9.	648.27	9.68	657.95
10.	643.00	6.84	649.84
11.	471.19	19.06	490.25
12.	478.72	17.09	495.81
13.	275.52	6.68	282.20
14.	52.57	0.00	52.57
15.	0.00	0.00	0.00
16.	343.18	7.19	350.37
17.	310.68	7.52	318.20
18.	250.46	13.95	264.41
19.	293.05	8.72	301.77
20.	286.33	7.04	293.37
21.	31.27	5.17	36.44
22.	0.00	0.00	0.00
23.	357.60	10.34	367.94
24.	277.17	4.80	281.97
25.	248.20	12.03	260.23
26.	357.42	12.98	370.40
27.	322.73	5.09	327.82
28.	47.65	0.00	47.65
29.	0.00	0.00	0.00
30.	343.08	12.84	355.92
31.	0.00	0.00	0.00
Total for Month	9,074.58	224.43	9,299.01
Conversion Rate	3.33		
Converted Total	30,218.35	747.35	30,965.70

Site Operator/Owner Name: Rodney Clear

Date: Jul 3, 2025

Signature: 

Any person who knowingly makes a false, fictitious, or fraudulent material statement, orally or in writing, to the Illinois EPA commits a Class 4 felony. A second or subsequent offense after conviction is a Class 3 felony. (415 ILCS 5/44(h))





# Illinois Environmental Protection Agency

1021 North Grand Avenue East • P.O. Box 19276 • Springfield • Illinois • 62794-9276

Combined - Solid Waste management Fee and Subtitle D  
Management Fee - Quarterly Summary and Payment

**SW/SD**

Site Number: 0958160003

County: Knox

Name: Knox County Landfill

## Section I - Cubic Yards (CY) Waste Received

Month	Cubic Yards Subject to Fee	Cubic Yards Exempt from Fees	Total Cubic Yards Received
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
Quarterly Total**	0.00	0.00	0.00
Year Total	_____	_____	_____

### For Agency Use Only

Solid Waste Fee Paid

Am't \$ \_\_\_\_\_

Date Rec'd \_\_\_\_\_

EPA Log # \_\_\_\_\_

Rec'd By \_\_\_\_\_

## Section II - Tons of Waste Received

Month	Tons Subject to Fee	Tons Exempt	Total Tons
1. <u>April</u>	6,202.66	355.38	6,558.04
2. <u>May</u>	9,421.38	299.07	9,720.45
3. <u>June</u>	9,074.58	224.43	9,299.01
Quarterly Total*	24,698.62	878.88	25,577.50
Year Total	41,789.85	1,348.79	43,138.64

### For Agency Use Only

Solid Waste Fee Paid

Am't \$ \_\_\_\_\_

Date Rec'd \_\_\_\_\_

EPA Log # \_\_\_\_\_

Rec'd By \_\_\_\_\_

Solid Waste Fee ☐ Check if you are Fee Category (enter dollar amounts)

Cubic Yard\*\* 0.00 x \$0.95 = \$ 0.00

Tons\* 24,698.62 x \$2.00 = \$ 49,397.24

Solid Waste Fee Due this Quarter \$ 49,397.24

Adjustments (+) or (-) \$ \_\_\_\_\_

Total (a) \$ 49,397.24

Subtitle D Management Fee ☐ Check if you are Fee Category (enter dollar amounts)

Cubic Yard\*\* 0.00 x \$0.101 = \$ 0.00

Tons\* 24,698.62 x \$0.22 = \$ 5,433.70

Solid Waste Fee Due this Quarter \$ 5,433.70

Adjustments (+) or (-) \$ \_\_\_\_\_

Total (a) \$ 5,433.70

Amount Due With This Report -----Total (a) + (b) \$ 54,830.94

Total Amount Paid With This Report \$ 54,830.94

Any person who knowingly makes a false, fictitious, or fraudulent material statement, orally or in writing, to the Illinois EPA commits a Class 4 felony. A second or subsequent offense after conviction is a Class 3 felony. (415 ILCS 5/44(h))

Owner/Operator Rodney Clear

Signature \_\_\_\_\_ Date Jul 3, 2025

This Agency is authorized to require this information under Illinois Revised Statutes, 1979, Chapter 111, Section 1022.14. Disclosure of this information is required under that section. Failure to do so may prevent this form from being processed and could result in your application being denied. This form has been approved by the Forms Management Center.



1021 North Grand Avenue East • P.O. Box 19276 • Springfield • Illinois • 62794-9276

## State of Origin Quarterly Report

SW

Site Number: 0958160003

County: Knox

Name: Knox County Landfill

Quarterly Time Period 1st Quarter 2020

[illegible]

Any person who knowingly makes a false, fictitious, or fraudulent material statement, orally or in writing, to the Illinois EPA commits a Class 4 felony. A second or subsequent offense after conviction is a Class 3 felony. (415 ILCS 5/44(h))

Authorized Representative Name Rodney Clear

Signature

Date Jul 3, 2025

This Agency is authorized to require this information under Illinois Revised Statutes, 1979, Chapter 111 1/2, Section 1022.14. Disclosure of this information is required under that section. Failure to do so may prevent this form from being processed and could result in your application being denied. This form has been approved by the Forms Management Center.

## APPLICATION AND CERTIFICATE FOR PAYMENT

Page: 1 of 2

TO OWNER: County of Knox, Galesburg, Illinois PROJECT: Knox County Jail Laundry & Medical Buildout APPLICATION NO. 9 Distribution to:  
 200 S. Cherry Street 152 S. Kellogg Street CONTRACT DATE: 2/16/2024 ☒ OWNER  
 Galesburg, IL 61401 Galesburg, IL 61401 PERIOD TO: 7/11/2025 ☒ CONTRACTOR  
☐ ARCHITECT

FROM CONTRACTOR: Mechanical Service, Inc. ARCHITECT: MSI JOB NO: 151-24 ☐  
 1144 Monmouth Boulevard PROJECT NO: ☐  
 Galesburg, IL 61401

CONTRACT FOR : Performance Contract Amendment #4

## CONTRACTOR'S SUMMARY OF WORK

Application is made for payment as shown below.  
 Continuation Page is attached.

1. ORIGINAL CONTRACT AMOUNT ..... \$ 415,040.00
2. NET CHANGE BY CHANGE ORDERS ..... \$ -
3. CONTRACT AMOUNT TO DATE (Line 1 +/- 2) ..... \$ 415,040.00
4. TOTAL COMPLETED AND STORED TO DATE ..... \$ 385,150.80  
 (Column G on Continuation Page)
5. RETAINAGE:
  - a. 5.00% of Completed Work ..... \$ 19,257.54  
 (Columns D + E on Continuation Page)
  - b. 5.00% of Stored Material ..... \$ -  
 (Column F on Continuation Page)
  - Total Retainage (Line 5a + 5b or  
 Column I on Continuation Page) ..... \$ 19,257.54
6. TOTAL EARNED LESS RETAINAGE ..... \$ 365,893.26  
 (Line 4 minus Line 5 Total)
7. LESS PREVIOUS APPLICATIONS FOR PAYMENT ..... \$ 351,695.51  
 (Line 6 from prior Application)
8. CURRENT PAYMENT DUE ..... \$ 14,197.75
9. BALANCE TO FINISH, INCLUDING RETAINAGE ..... \$ 49,146.74  
 (Line 3 minus Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in Previous	\$ -	\$ -
Total approved this month	\$ -	\$ -
TOTALS	\$ -	\$ -
NET CHANGES by Change Order	\$ -	\$ -

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

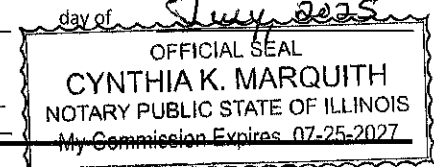
CONTRACTOR: Mechanical Service, Inc.

By: Trent Benedict Date: 7/11/2025  
 Trent Benedict, President

State of: ILLINOIS  
 County of: KNOX

Subscribed and sworn to before me this 11th day of July 2025

Notary Public: Cynthia K. Marquith  
 My Commission Expires: 07-25-2027



## ARCHITECT'S CERTIFICATE FOR PAYMENT

Architect's signature below is his assurance to Owner, concerning the payment herein applied for, that:  
 (1) Architect has inspected the Work represented by this Application, (2) such Work has been completed to the extent indicated in this Application, and the quality of workmanship and materials conforms with the Contract Documents, (3) these Application for Payment accurately states the amount of Work completed and payment due therefor, and (4) Architect knows of no reason why payment should not be made.

AMOUNT CERTIFIED .....

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Page that are changed to conform to the amount certified.)

ARCHITECT:  
 By: \_\_\_\_\_ Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

## APPLICATION FOR PAYMENT

**PROJECT:** Knox Co Jail Laundry & Medical Buildout  
152 S. Kellogg Street  
Galesburg, IL 61401

APPLICATION NUMBER: 9  
APPLICATION DATE: 7/11/2025  
PERIOD TO: 07/20\\11/2025  
MSI JOB NUMBER: 151-24  
PROJECT NUMBER:

A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Stored Materials (Not in D or E)	Total Completed & Stored (D+E=F)	Percent (G/C)	Balance To Finish (C-G)	5.0% Retainage
			From Previous Application (D + E)	This Period					
1	General Construction	78,250.00	66,512.50	3,912.50	-	70,425.00	90.00%	7,825.00	3,521.25
2	HVAC, Plumbing and Electrical	156,416.00	132,954.25	7,820.80	-	140,775.05	90.00%	15,640.95	7,038.75
3	Fire Alarm System and Security	9,730.00	9,730.00	-	-	9,730.00	100.00%	-	486.50
4	Roofing	2,500.00	2,500.00	-	-	2,500.00	100.00%	-	125.00
5	Washer and Dryer Equipment	82,500.00	82,500.00	-	-	82,500.00	100.00%	-	4,125.00
6		-	-	-	-	-	#DIV/0!	-	-
7	<b>Construction Management</b>	-	-	-	-	-	#DIV/0!	-	-
8	PM/Superintendent	11,529.00	9,799.65	576.45	-	10,376.10	90.00%	1,152.90	518.81
9	General Conditions	3,294.00	2,799.90	164.75	-	2,964.65	90.00%	329.35	148.23
10	Overhead	32,940.00	27,999.00	1,647.00	-	29,646.00	90.00%	3,294.00	1,482.30
11	Profit	16,470.00	13,999.50	823.50	-	14,823.00	90.00%	1,647.00	741.15
12		-	-	-	-	-	#DIV/0!	-	-
13	<b>Professional Services</b>	-	-	-	-	-	#DIV/0!	-	-
14	Architectural/Engineering	21,411.00	21,411.00	-	-	21,411.00	100.00%	-	1,070.55
15		-	-	-	-	-	#DIV/0!	-	-
16		-	-	-	-	-	#DIV/0!	-	-
17		-	-	-	-	-	#DIV/0!	-	-
18		-	-	-	-	-	#DIV/0!	-	-
19		-	-	-	-	-	#DIV/0!	-	-
20		-	-	-	-	-	#DIV/0!	-	-
	<b>SUB TOTAL PAGE 1</b>	<b>415,040.00</b>	<b>370,205.80</b>	<b>14,945.00</b>	-	<b>385,150.80</b>	<b>92.80%</b>	<b>29,889.20</b>	<b>19,257.54</b>

# WAIVER OF LIEN TO DATE

STATE OF ILLINOIS }  
COUNTY OF KNOX } SS

JOB # 151-24 - Pay Application #9

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by County of Knox, Galesburg, Illinois

to furnish labor and material

for the premises known as Knox County Jail, 152 S. Kellogg Street, Galesburg, Illinois 61401

of which County of Knox, Galsburg, Illinois is the owner

THE undersigned, for and in consideration of Fourteen Thousand One Hundred Ninety-Seven and 75/100  
(\$ 14,197.75) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, does hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to and on said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the moneys, funds or other considerations due or to become due from the owner, on account of labor services, material, fixtures, apparatus or machinery furnished to this date by the undersigned for the above-described premises.

Given under MY hand and seal

day of

Signature and Seal:

NOTE: All waivers must be for the full amount paid. If waiver is for a corporation, corporate name should be used, corporate seal affixed and title of officer signing waiver should be set forth: if waiver is for a partnership, the partnership name should be used, partner should sign and designate himself as partner.

## CONTRACTOR'S AFFIDAVIT

STATE OF ILLINOIS }  
COUNTY OF KNOX } SS  
TO WHOM IT MAY CONCERN:

THE undersigned, being duly sworn, deposes and says that he is Victoria A Ericson  
Secretary -Treasurer of the Mechanical Service, Inc.  
who is the contractor for the Performance Contracting Phase IV Laundry/Medical Services work on the  
building located at Knox County Jail, 152 S. Kellogg Street, Galesburg, Illinois  
owned by County of Knox, Galesburg, Illinois

That the total amount of the contract including extras is \$ 415,040.00 on which he has received payment of  
\$ 351,695.51 prior to this payment. That all waivers are true. Correct and genuine and delivered unconditionally and that  
there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names of all parties who have furnished material  
or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work or for material entering into the  
construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and material required to complete said  
work according to plans and specifications:

NAMES	WHAT FOR	CONTRACT PRICE	AMOUNT PAID	THIS PAYMENT	BALANCE DUE
Mechanical Service, Inc.	General Admin, Labor & Materials	\$224,175.50	\$179,120.54	\$14,197.75	\$30,857.21
CI Laundry Systems	Washers & Dryers	\$82,500.00	\$82,500.00	\$0.00	\$0.00
Mid-Illinois Companies	General Construction	\$85,787.00	\$67,497.47	\$0.00	\$18,289.53
Teufel Hunden Electronics	Fire Alarm & Security	\$22,577.50	\$22,577.50	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LABOR AND MATERIAL TO COMPLETE		\$415,040.00	\$351,695.51	\$14,197.75	\$49,146.74

That there are no other contracts for said work outstanding, and there is nothing due or to become due to any person for material, labor or other work  
of any kind done or to be done upon or in connection with said work other than above stated.

Signed this 11th day of July 2025

Signature:

Subscribed and sworn to before me this 11th day of July, 2025

NOTARY PUBLIC

OFFICIAL SEAL

CYNTHIA K. MARQUITH  
NOTARY PUBLIC STATE OF ILLINOIS  
My Commission Expires 07-25-2027

24106

JOB # 151-24

WHEREAS the undersigned has been employed by Mechanical Service, Inc.

to furnish labor and material

for the premises known as **Knox County Jail, 152 S. Kellogg Street, Galesburg, Illinois 61401**

of which County of Knox, Galesburg, Illinois is the owner

THE undersigned, for and in consideration of Ten Thousand Three Hundred Twenty-two and 47/100  
 (\$ 10,322.47 ) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es)  
 hereby waive and release any and all lien or claim of, or right to lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to  
 and on said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the  
 moneys, funds or other considerations due or to become due from the owner, on account of labor services, material, fixtures, apparatus or machinery,  
 furnished to this date by the undersigned for the above-described premises.

Given under MY hand and seal this

11<sup>th</sup> day of July, 2025

**Signature and Seal:**

NOTE: All waivers must be for the full amount paid. If waiver is for a corporation, corporate name should be used, corporate seal affixed and title of officer signing waiver should be set forth; if waiver is for a partnership, the partnership name should be used, partner should sign and designate himself as partner.

STATE OF ILLINOIS }  
COUNTY OF KNOX } SS

TO WHOM IT MAY CONCERN:

THE undersigned, being duly sworn, deposes and says that he is

who is the contractor for the Knox County Jail Laundry & Medical Buildout work on the  
building located at 152 S. Kellogg Street, Galesburg, Illinois 61401  
owned by County of Knox, Galesburg, Illinois

That the total amount of the contract, including extras is \$ 85,787.00 on which he has received payment of \$ 57,175.00 prior to this payment. That all waivers are true. Correct and genuine and delivered unconditionally and that there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names of all parties who have furnished material or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work or for material entering into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and material required to complete said work according to plans and specifications:

NAMES	WHAT FOR	CONTRACT PRICE	AMOUNT PAID	THIS PAYMENT	BALANCE DUE
Mid-Illinois Companies	Labor & Materials	\$85,787.00	\$57,175.00	\$10,322.47	\$18,289.53
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LABOR AND MATERIAL TO COMPLETE		\$85,787.00	\$57,175.00	\$10,322.47	\$18,289.53

That there are no other contracts for said work outstanding, and there is nothing due or to become due to any person for material, labor or other work of any kind done or to be done upon or in connection with said work other than above stated.

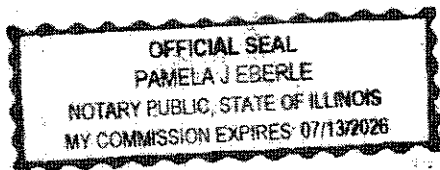
Signed this 11 day of July 1964

Signature: \_\_\_\_\_

Subscribed and sworn to before me this

day of

NOTARY PUBLIC





**CORPORATE OFFICE**  
1144 Monmouth Boulevard  
Galesburg IL 61401

**BRANCH LOCATIONS**  
9909 West Primrose Lane, Edwards IL 61528  
1805 West Hovey Avenue, Suite D, Normal IL 61761

**309-342-8136 — 24-HOUR SERVICE**

**Bill To**

Knox County Illinois Courthouse  
200 S Cherry St  
Galesburg, IL 61401 US

**Invoice 2798**

**Jul 11, 2025**

Project Number

151-24

Payment Terms

NET30

**Total Due**

**\$14,197.75**

**Due Date**

**Aug 10, 2025**

**CUSTOMER NAME**

Knox County Illinois Courthouse

**PROPERTY NAME**

**PROPERTY ADDRESS**

152 S Kellogg St  
Galesburg, IL 61401

**AUTHORIZED BY**

**CUSTOMER WO**

**NTE**

**Invoice Summary**

Knox County Jail Laundry & Medical Buildout Project, Pay Application #9

Item Name	Description	Quantity	Unit Price	Price Subtotal
PA-004 SOV 0001	Pay Application #9	1	\$14,945.00	\$14,945.00
RETAINAGE		1	\$-747.25	\$-747.25
		<u>2</u>		<u>\$14,197.75</u>
			<b>Total</b>	<b>\$14,197.75</b>

**Terms of Service**

**PAYMENT TERMS AND CONDITIONS**

- Payment is expected to be paid in full within 30 days, unless other payment terms have been arranged.
- Late fee service charges may apply for late payments.
- After 60 days of non-payment, your account will be eligible to be turned into our collection agency.
- If your account should go into litigation, you will be responsible for any charges that may be incurred.

THE COUNTY OF KNOX  
STATE OF ILLINOIS  
OFFICE OF THE  
KNOX COUNTY BOARD

HEALTH & HUMAN SERVICE  
COMMITTEE  
CHAIRMAN JOSH KRAMER

---

Date / Time of Meeting: June 18, 2025 at 6pm  
Location of Meeting: Knox County Courthouse  
Zoom 7295327867

Call to Order: 6:00 PM

Role Call: Chairman Josh Kramer, Cheryl Nache, Tracy Roberston, Pam Davidson, Todd Olinger, Brian Friedrich, Patty Boone

Public Comment- Dale Carlson was present and made public comment in regards to his views on the proposed Solar Farm Case CU-05-25

Additions, Deletions, & Corrections to the Agenda- Opt-out option for 35 ILCS 200/15-178, "Reduction in assessed value for affordable housing construction or rehabilitation", item will be on stay for now

Approval of Agenda

Review/Approval of Previous Month's Minutes- motion made by Chairman Kramer to approve previous month's minutes, 2nd by Cheryl Nache, motion passed with 6-Yes votes (Kramer, Olinger, Robertson, Friedrich, Davidson, Nache), 0- No Votes, 1-Abstained ( Boone)

Veterans Commission

- Commission Report- Commissioner not present, no report provided, Bills provided

Child Advocacy Center

- Director Report- Director not present, no report provided, Bills provided

Health Department

- Director Report- Michelle Gabriel present , provided bills

Reported that BBO grant ( Better Birth Outcomes) was received , The Health Department does have a new Dentist that will be starting once required certifications are completed.



#### Nursing Home

- Director Report- Jodi Mines was present and provided a report to the board. Bills also were provided. Solar Farm- discussion occurred in regards to the Solar Farm project and funding. Will further discuss possible options in Ways/Means subcommittee later on this week

#### Assessor/Zoning/GIS

- Assessor Report- Sonia Hochstetler was present and provided a report. Introduced Tawo Agbej as our new GIS coordinator. He discussed that they will be purchasing new software in the near future and he is currently working on researching which product they will pick.

6:31 PM, Motion made by Chairman Kramer and 2nd by Cheryl Nache to approve the following:

- Case CU-05-25, a request for a Solar Energy Farm in the "A" Agricultural Zoning District, under Appendix F, Knox County Commercial Solar Energy Facility Siting Ordinance, filed by the applicant, SR2 CP Holdco 1, LLC, is a limited liability company and is the sole member of Galesburg Irwin Solar LLC, 38 Keyes Avenue, Suite 101, San Francisco, CA 94129, along with the owner Joyce A. Coffman-55 Hiawatha Lane, Galesburg, IL 61401.

Discussion occurred and Representatives of the SR2 CP Holdco 1 were present and provided information and answered any questions, 6:59 PM Motion passed with 6-Yes Votes (Kramer, Friedrich, Robertson, Boone, Davidson, Nache), 0-No Vote, 1- Abstained ( Olinger)

Old Business- no old business

#### New Business-

- None reported to the Chairman

#### Review / Approval of Bills

7:04 PM -Motion made by Chair Kramer and 2nd by Olinger to approve the Bills

Motioned passed with 6- Yes votes ( Kramer, Boone, Davidson, Nache, Robertson and Olinger)

Executive Session: Personnel 5 ILCS 120/2(c)(1) and Litigation 5 ILCS 120/2(c)(11) (If needed)  
-not needed

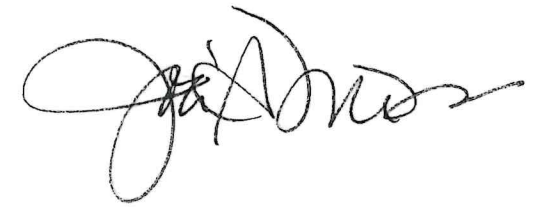
#### Adjournment:

7:12 - Motion to adjourn made by Cheryl Nache, 2nd by Todd Olinger

Motion passed with 6- Yes votes, (Kramer, Olinger, Robertson, Boone, Davidson, Nache),  
0-No Votes

KNOX COUNTY COURTHOUSE · 200 SOUTH CHERRY STREET · GALESBURG, ILLINOIS  
61401-4992 · (309) 345-3815 · FAX: (309) 345-3801 · WEBSITE: [WWW.CO.KNOX.IL.US](http://WWW.CO.KNOX.IL.US) ·

2024-2025							
					APPROVED	REVISED APROVED	COMPLETED
		STARTING ADOPTED	REVENUE	EXPENSE	REVENUE	EXPENSE	
		LEVY/BUDGET	CHANGES	CHANGES	LEVY/BUDGET	LEVY/BUDGET	
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	
APPROPRIATIONS							
July							
Med Forms/Publications 004-000-690030-55		\$350.00		\$700.00		\$1,050.00	
Telephone 004-000-580000-55		\$4,100.00		\$700.00		\$4,800.00	
Training Exp-NH 004-000-580560-55		\$20,000.00		-\$1,400.00		\$18,600.00	



# BUDGETARY LINE CHANGES FOR YEAR 2024-2025

JULY

2025

		PROPOSED	PROPOSED	NEW	NEW
	PROPOSED	REVENUE	EXPENSE	PROPOSED	PROPOSED
	BUDGET	CHANGES	CHANGES	REVENUE	EXPENSE
APPROPRIATIONS	2024-2025	2024-2025	2024-2025	BUDGET	BUDGET
2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
=====					
<u>BUDGETARY LINE ITEM CHANGES</u>					
-----					
<u>ANIMAL CONTROL</u>					
-----					
018-050-530170-10 HEALTH/LIFE INS CO SHARE	\$2,500.00		\$8,350.00		\$10,850.00
018-050-510200-10 PERMANENT	\$91,915.00		(\$8,350.00)		\$83,565.00
These budget changes are for additional employee covered by health insurance					
-----					
<u>HEALTH INSURANCE</u>					
-----					
031-000-560060-35 RX CLAIMS	\$650,000.00		\$300,000.00		\$950,000.00
031-000-490850-35 REIMB STOPLOSS CARRIER	\$1,000.00	\$300,000.00		\$301,000.00	
These budget changes are for higher rx claims than budgeted					
-----					
<u>PUBLIC AID</u>					
-----					
001-250-490350-20 TITLE IV-D PUBLIC AID	\$133,918.00	\$5,357.00		\$139,275.00	
001-250-510175-20 ADMIN - PUBLIC AID ATTY	\$75,726.00		\$7,574.00		\$83,300.00
001-250-510200-20 PERMANENT - PUBLIC AID	\$32,370.00		\$6,483.00		\$38,853.00
001-250-530100-20 FICA CO SHARE	\$8,269.00		\$1,038.00		\$9,307.00
001-250-530150-20 IMRF CO SHARE	\$4,194.00		(\$4,194.00)		\$0.00
001-250-530170-20 HLTH & LIFE CO SHARE	\$5,816.00		(\$5,816.00)		\$0.00
001-250-560500-20 PRINTING	\$550.00		\$50.00		\$600.00
001-250-570000-20 POSTAGE AND SHIPPING	1,700.00		35.00		\$1,735.00
-----					

# BUDGETARY LINE CHANGES FOR YEAR 2024-2025

JULY

2025

001-250-581000-20 MISC ADMINISTRATIVE EXPENSE	569.00		(569.00)		\$0.00
001-250-685300-20 SUPPLIES	2,155.00		45.00		\$2,200.00
001-250-690180-20 COMPUTER SOFTWARE MAINTENANCE	569.00		711.00		\$1,280.00
These budget changes are for new State's Attorney Public Aid Contract effective 7-1-25					
<u>CAC-DCFS</u>					
178-072-510175-20 DIRECTOR	\$43,320.00		(\$4,840.00)		\$38,480.00
178-072-510200-20 PERMANENT SALARIES	\$25,193.96		\$21,401.04		\$46,595.00
178-072-530100-20 FICA CONTRIBUTION	\$5,486.00		\$1,022.18		\$6,508.18
178-072-530150-20 IMRF PENSION CO SHARE	\$2,531.11		\$769.98		\$3,301.09
178-072-530160-20 UNEMPLOYMENT CO SHARE	\$358.00		(\$11.41)		\$346.59
178-072-530170-20 HEALTH/LIFE INS CO SHARE	\$9,593.00		\$1,514.98		\$11,107.98
178-072-560000-20 CONTRACTUAL SERVICES	\$2,835.00		(\$2,835.00)		\$0.00
178-072-570500-20 UTILITIES	\$6,325.00		\$1,575.00		\$7,900.00
178-072-580000-20 TELEPHONE	\$4,200.00		(\$1,920.00)		\$2,280.00
178-072-580560-20 TRAINING	\$6,203.89		(\$1,811.96)		\$4,391.93
178-072-580600-20 TRAVEL	\$2,109.00		(\$2,109.00)		\$0.00
178-072-675000-20 OFFICE SUPPLIES	\$7,196.04		(\$7,196.04)		\$0.00
178-072-840000-20 LEASE PURCHASE	\$15,880.00		(\$1,080.00)		\$14,800.00
178-072-440300-20 DCFS GRANT	\$131,231.00	\$4,479.77		\$135,710.77	
These budget changes are for new DCFS Grant Contract effective 7-1-25					
<u>CAC-VCVA</u>					



# BUDGETARY LINE CHANGES FOR YEAR 2024-2025

JULY

2025

178-174-510175-20 DIRECTOR	\$2,900.00		\$700.00		\$3,600.00
178-174-510200-20 PERMANENT SALARIES	\$25,168.00		\$2,033.57		\$27,201.57
178-174-530100-20 FICA CONTRIBUTION	\$2,145.00		\$206.86		\$2,351.86
178-174-530150-20 IMRF PENSION CO SHARE	\$1,040.00		\$152.84		\$1,192.84
178-174-530160-20 UNEMPLOYMENT CO SHARE	\$153.00		(\$23.29)		\$129.71
178-174-530170-20 HEALTH/LIFE INS CO SHARE	\$5,439.00		(\$15.13)		\$5,423.87
178-174-560500-20 PRINTING & ADVERTISING	\$1,000.00		(\$1,000.00)		\$0.00
178-174-675000-20 OFFICE SUPPLIES	\$2,155.00		(\$2,155.00)		\$0.00
178-174-685000-20 PROGRAM SUPPLIES	\$0.00		\$100.15		\$100.15
These budget changes are for new VCVA Grant Contract effective 7-1-25					
<u>CAC-VOCA</u>					
178-176-510175-20 DIRECTOR	\$13,800.00		\$4,121.00		\$17,921.00
178-176-510200-20 PERMANENT SALARIES	\$40,766.00		(\$7,633.00)		\$33,133.00
178-176-530100-20 FICA CONTRIBUTION	\$4,659.00		(\$753.38)		\$3,905.62
178-176-530150-20 IMRF PENSION CO SHARE	\$2,084.00		(\$103.11)		\$1,980.89
178-176-530160-20 UNEMPLOYMENT CO SHARE	\$324.00		(\$111.37)		\$212.63
178-176-530170-20 HEALTH/LIFE INS CO SHARE	\$10,695.00		(\$2,205.14)		\$8,489.86
178-176-560000-20 CONTRACTUAL SERVICES	\$2,024.00		\$5,311.00		\$7,335.00
178-176-570500-20 UTILITIES	\$2,701.00		(\$2,701.00)		\$0.00
178-176-580560-20 TRAINING	\$0.00		\$853.00		\$853.00
178-176-580600-20 TRAVEL	\$270.00		\$1,688.00		\$1,958.00

## BUDGETARY LINE CHANGES FOR YEAR 2024-2025

JULY

2025

178-176-675000-20 OFFICE SUPPLIES	\$4,778.00		(\$778.00)		\$4,000.00
178-176-685000-20 PROGRAM SUPPLIES	\$2,285.00		(\$2,088.00)		\$197.00
178-176-840000-20 LEASE PURCHASE	\$0.00		\$4,400.00		\$4,400.00
These budget changes are for new VOCA Grant Contract effective 7-1-25					
<u>CAC</u>					
178-178-530170-20 HEALTH/LIFE INS CO SHARE	\$1,788.00		\$1,948.25		\$3,736.25
178-178-560000-20 PROFESSIONAL SERVICES	\$1,980.00		\$305.00		\$2,285.00
178-178-560000-20 CONTRACTUAL SERVICES	\$15,762.00		(\$5,485.00)		\$10,277.00
178-178-560500-20 PRINTING & ADVERTISING	\$490.00		(\$490.00)		\$0.00
178-178-570500-20 UTILITIES	\$0.00		\$100.00		\$100.00
178-178-580560-20 TRAINING	\$1,630.00		\$981.00		\$2,611.00
178-178-580600-20 TRAVEL	\$560.00		\$2,883.27		\$3,443.27
178-178-640000-20 FOOD EXPENSE	\$500.00		\$200.00		\$700.00
178-178-675000-20 OFFICE SUPPLIES	\$1,450.00		(\$349.00)		\$1,101.00
178-178-685000-20 PROGRAM SUPPLIES	\$8,086.00		(\$22.00)		\$8,064.00
178-178-690001-20 MISCELLANEOUS	\$6,607.00		(\$6,607.00)		\$0.00
178-178-820000-20 CONTINGENCIES	\$15,309.00		(\$5,309.00)		\$10,000.00
178-178-480178-20 TRANS IN RESERVES	\$18,941.00	(\$11,844.48)		\$7,096.52	
These budget changes are for new CAC effective 7-1-25					
<u>JUDICIAL</u>					
001-060-560000-42 ACCESS TO JUSTICE	\$25,000.00		\$9,345.00		\$34,345.00

# BUDGETARY LINE CHANGES FOR YEAR 2024-2025

JULY

2025

001-000-820000-20 CONTINGENCIES	\$627,629.86		(\$9,345.00)		\$618,284.86
These budget changes are for increased access to justice charges					





## **FY 25 – Modifications for end of year**

Hello,

The modifications below are needed for our FY25 budget to allow for the modifications requested and approved from each of the following grants.

### VOCA

\$4278 -----	FROM 178-176-510200-20	TO	178-176-675000-20
\$2000 -----	FROM 178-176-510200-20	TO	178-176-685000-20
\$70 -----	FROM 178-176-510200-20	TO	178-176-570500-20
\$285 -----	FROM 178-176-580600-20	TO	178-176-570500-20
\$371 -----	FROM 178-176-560000-20	TO	178-176-570500-20

### DCFS

\$3196.04 ----	FROM 178-072-510200-20	TO	178-072-675000-20
\$1000 -----	FROM 178-072-580600-20	TO	178-072-840000-20
\$400 -----	FROM 178-072-580600-20	TO	178-072-570500-20
\$78.11 -----	FROM 178-072-580560-20	TO	178-072-530150-20

I will be working to spend out the majority of our grant funds so please make these adjustments as soon as you can.

Thanks,

Jill

## AP Checks by Date

Knox County

From Date: 6/26/2025

To Date: 7/15/2025

From Amt: 0.00

To Amt: 9999999.99

Bank: 1

Bank Acct: 622849

From Check:

To Check:

Vendor:

Check Date	Check #	Bank	Acct No	Vend ID	Vendor Name	Status	Amount
7/1/2025	262331	1	622849	50115	ELAN CORPORATE PAYMENT SYSTEMS	O	\$63.73
7/15/2025	262332	1	622849	2001423	COMCAST	O	\$174.96
7/15/2025	262333	1	622849	40073	DEV NET, INC	O	\$4,360.41
7/15/2025	262334	1	622849	90071	ILLINOIS EPA	O	\$54,830.94
7/15/2025	262335	1	622849	140286	MCDONOUGH COUNTY CLERK	O	\$65,680.58
7/15/2025	262336	1	622849	2001743	MIDWEST BANK	O	\$13,338.35
7/15/2025	262337	1	622849	190074	PITNEY BOWES BANK INC RESERVE ACCOUNT	O	\$4,000.00
Outstanding and Redeemed Total :							\$142,448.97
Void Total :							\$0.00
Grand Total :							\$142,448.97



## Knox County Board and Committee Meetings Calendar

### July 2025

The following is a list of the meetings of the standing Committees for the Knox County Board for the above referenced month.

Public Service Committee

July 14, 2025 at Annex conference room at 6:00 PM

Infrastructure Committee

July 15, 2025 at Annex conference room. Starting at 6:00PM

Health and Human Services Committee

July 16, 2025 at Annex conference room. Starting at 6:00 PM

Ways and Means Committee

July 17, 2025 at Annex conference room. Starting at 6:00 PM.

Executive Committee

July 17, 2025 at Annex conference room. Starting at 5:00PM

IT Department Meeting

July 9, 2025 via teleconference. Starting at 9:30 AM.

Knox County Board Meeting – Regular Meeting

July 23, 2025 at Galesburg City Hall. Starting at 6:00 PM.

Zoom Meeting ID = 729 532 7867

**Zoom option will be available to the viewing public only. Any public comment statements should be made in person at meeting.**