



Mayor

John. D. Labriola

Council Members

F. Daniel Prickett

Maryanne Connelly

John Moffitt

Scott M. Parker, MD

Town Administrator

Stephanie Monroe Tillerson

**SPECIAL CALL TOWN COUNCIL
Municipal Center Council Chambers
May 25, 2022; 12:00 pm**

AGENDA

- I. **Call to Order:**
- II. **Roll Call:**
- III. **Executive Session:**
 - A. Executive Session to receive legal advice on The Cape and Upper Beachwalker development, S.C. Code Section 30-4-70(2)
- IV. **Public Hearing:**
 - A. **Ordinance 2022-04** – An Ordinance to Adopt the Fiscal Year 2022-2023 Budget for the Town of Kiawah Island, South Carolina (7/1/22 through 6/30/23) **[Tab 1]**
- V. **New Business:**
 - A. To Consider Approval of the Proposal from Quality Counts for Traffic Counts Along the Kiawah Island Parkway. **[Tab 2]**
- VI. **Citizens' Comments:**
- VII. **Adjournment:**



Tab | **1**

TOWN COUNCIL

Agenda Item

TOWN OF KIAWAH ISLAND
ORDINANCE 2022-04

**AN ORDINANCE TO ADOPT THE FISCAL YEAR 2021-2022 BUDGET FOR
THE TOWN OF KIAWAH ISLAND, SOUTH CAROLINA
(7/1/22 THROUGH 6/30/23)**

WHEREAS, the Town of Kiawah Island requires a budget to guide and direct its receipt and expenditure of revenues during Fiscal Year 2022-2023; and

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that certain acts by municipal councils be done by ordinance, including the adoption of a budget; and

WHEREAS, the annual budget shall be based upon estimated revenues and shall provide appropriations for Town operations and debt service for all Town departments; and

WHEREAS, South Carolina law requires that a duly noticed public hearing be held prior to the adoption of a municipal budget; and

WHEREAS, this duly noticed public hearing was held on the 23rd of May 2022, the public an opportunity to comment on the proposed budget; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF KIAWAH ISLAND, SOUTH CAROLINA, AND IT IS ORDAINED BY THE AUTHORITY OF SAID COUNCIL.

Section 1 Purpose

This Ordinance is adopted to provide the Town of Kiawah Island with an operating budget for Fiscal Year 2022-2023.

Section 2 Creation of the Fiscal Year 2022-2023 Budget for the Town of Kiawah Island, South Carolina

By passage of this Ordinance, the Town of Kiawah Island adopts as its budget for Fiscal Year 2022-2023 “**Exhibit A**,” incorporated fully herein by reference, said budget subject to all terms and restrictions pursuant to Ordinances 93-6 and 98-7 (ordinances establishing budget preparation and administrative procedures).

Section 3 Budget Amendment

Council reserves the right to amend and alter any appropriation contained herein.

Section 4 Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such part had not been included. If said Ordinance, or any provision thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances, or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 5 Effective Date and Duration

This Ordinance shall be effective from July 1, 2022, to June 30, 2023.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF KIAWAH ISLAND
ON THIS 7th DAY OF JUNE 2022.

John D. Labriola, Mayor

Petra S. Reynolds, Town Clerk

First Reading: May 3, 2022

Public Hearing: May 23, 2022

Second Reading: June 7, 2022

Town of Kiawah Island
Budget FY2023 to Annualized Budget FY2022
All Funds Consolidated
Cash Basis

			Budgeted Sources & Uses					
	Actuals FY 2021	Budgeted FY2022	Annualized FY2022	Budget FY2023	FY2022 Annualized Variance \$	FY2022 Annualized Variance %	FY2021 Actuals Variance \$	FY2021 Actuals Variance %
Revenues*:								
Building Permits	\$ 1,217,867	\$ 900,000	\$ 1,500,000	\$ 1,200,000	\$ (300,000)	-20%	\$ (17,867)	-1%
Building Permits/Special Projects	322,051	100,000	305,197	500,000	194,803	64%	177,949	55%
Business Licenses	3,386,599	2,695,000	3,200,000	3,200,000	-	0%	(186,599)	-6%
Franchisee Fees	964,496	860,000	970,000	970,000	-	0%	5,504	1%
Local Option tax	760,172	597,453	768,382	768,382	-	0%	8,210	1%
State ATAX	2,802,651	1,617,505	2,324,696	2,100,000	(224,696)	-10%	(702,651)	-25%
Local ATAX	1,384,691	986,392	1,296,920	1,050,000	(246,920)	-19%	(334,691)	-24%
County ATAX	484,000	200,000	518,768	420,000	(98,768)	-19%	(64,000)	-13%
Hospitality Tax	667,602	576,884	748,857	600,000	(148,857)	-20%	(67,602)	-10%
Solid Waste Fees	596,087	610,000	610,000	610,000	-	0%	13,913	2%
Interest	38,087	34,000	35,000	35,000	-	0%	(3,087)	-8%
Other	160,585	160,000	174,000	187,000	13,000	7%	26,415	16%
One Time -ARP Funding	-	-	440,343	440,343	-	0%	440,343	N/A
Total Revenues	\$ 12,784,888	\$ 9,337,234	\$ 12,892,163	\$ 12,080,725	\$ (811,438)	-6%	\$ (1,144,506)	-9%
Expenses:								
Salaries	1,292,561	1,390,994	1,570,690	1,901,847	331,157	21%	609,286	47%
Overtime	2,046	3,867	3,300	4,400	1,100	33%	2,354	115%
Benefits	344,480	437,968	490,342	634,830	144,489	29%	290,350	84%
Payroll Tax	116,480	131,063	139,236	174,879	35,643	26%	58,399	50%
Employee Subtotal	1,755,567	1,963,891	2,203,568	2,715,957	512,389	23%	960,390	55%
Public Safety/Payroll and Related Cost/ Off Duty Deputies	430,561	439,631	439,631	511,202	71,571	16%	80,641	19%
Public Safety/CCSO Contract	384,217	356,624	356,624	441,808	85,184	24%	57,591	15%
STR Code Enforcement	299,018	288,580	288,580	288,580	-	0%	(10,438)	-3%
Beach Patrol	325,699	327,674	388,687	584,000	195,313	50%	258,301	79%
Utilities & Supplies	232,497	251,400	244,707	248,000	3,293	1%	15,503	7%
Communications	59,797	68,320	74,577	76,360	1,783	2%	16,563	28%
Waste Management	1,084,601	1,053,000	1,103,000	1,203,000	100,000	9%	118,399	11%
Insurance	138,781	150,824	155,936	172,769	16,833	11%	33,988	24%
Professional Services	152,464	141,000	146,900	146,900	-	0%	(5,564)	-4%
Consultants	170,224	211,000	274,966	345,665	70,699	26%	175,441	103%
Maintenance	435,529	471,800	503,724	518,350	14,626	3%	82,821	19%
Travel & Training	33,607	54,000	41,900	67,270	25,370	61%	33,663	100%
Rentals	38,458	45,000	42,000	45,000	3,000	7%	6,542	17%
Tourism & Recreations	1,670,920	2,032,283	2,181,273	1,976,200	(205,073)	-9%	305,280	18%
Contributions	150,023	200,000	201,800	200,000	(1,800)	-1%	49,977	33%
Other	261,191	341,434	367,175	404,920	37,745	10%	143,729	55%
Capital Outlay:								
Building	-	150,000	227,745	-	(227,745)	-100%	-	N/A
Infrastructure and Landscaping	704,079	100,000	330,000	925,000	595,000	180%	220,921	31%
Vehicles	35,839	90,000	99,491	120,000	20,509	21%	84,161	235%
Other	66,972	40,000	50,000	70,000	20,000	40%	3,028	5%
MUSC Pledge	-	-	200,000	200,000	-	0%	200,000	N/A
Total Expenses	8,430,044	8,776,462	9,922,284	11,260,980	1,338,696	13%	2,830,936	34%
Net Changes in Fund Balance	\$ 4,354,844	\$ 560,772	\$ 2,969,879	\$ 819,745	\$ (2,150,135)	72%	\$ (3,535,099)	-81%

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
ALL FUNDS

	2022-2023 Budget										
	General Fund Budget	State Accom Tax Fund Budget	County Accom Tax Fund Budget	Local Accom Tax Fund Budget	Beverage Tax Fund Budget	Hospitality Tax Fund Budget	Victims Assist Fund Budget	Arts and Cultural Events	Capital Fund Budget	Emergency Fund Budget	Total Funds Budget
<u>Revenues & Other Sources :</u>											
Accommodations Tax	\$ 85,000	\$ 2,015,000	\$ 420,000	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,570,000
Hospitality Tax	-	-	-	-	-	600,000	-	-	-	-	600,000
Aid to subdivisions	47,000	-	-	-	-	-	-	-	-	-	47,000
Zoning Permits	10,000	-	-	-	-	-	-	-	-	-	10,000
Business License Revenue	3,200,000	-	-	-	-	-	-	-	-	-	3,200,000
Building Permits	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Building Permits/Special Projects	500,000	-	-	-	-	-	-	-	-	-	500,000
Local Option Sales Tax	768,382	-	-	-	-	-	-	-	-	-	768,382
Franchise Fee - Electric	430,000	-	-	-	-	-	-	-	-	-	430,000
Franchise Fee -Beach	400,000	-	-	-	-	-	-	-	-	-	400,000
Franchise Fee - Other	140,000	-	-	-	-	-	-	-	-	-	140,000
Fines & Forfeitures	30,000	-	-	-	-	-	10,000	-	-	-	40,000
Interest Revenue	10,000	2,000	2,000	6,000	-	5,000	-	-	9,000	1,000	35,000
Solid Waste Collections	610,000	-	-	-	-	-	-	-	-	-	610,000
Beverage Tax / Permits	-	-	-	-	45,000	-	-	-	-	-	45,000
Miscellaneous Revenue	35,000	-	-	-	-	-	-	10,000	-	-	45,000
One-Time APR Funding	440,343	-	-	-	-	-	-	-	-	-	440,343
Transfers In	-	-	-	-	-	-	-	416,181	380,000	330,000	1,126,181
Total Revenues & Other Sources	7,905,725	2,017,000	422,000	1,056,000	45,000	605,000	10,000	426,181	389,000	331,000	13,206,906
<u>Expenditures & Uses :</u>											
Salary and Benefits/Regular Employees	2,419,053	-	-	223,723	-	-	-	73,181	-	-	2,715,957
Salary and Benefits/Deputies	56,280	387,358	-	67,564	-	-	-	-	-	-	511,202
Public Safety/CCSO Contract	66,271	312,642	-	62,894	-	-	-	-	-	-	441,808
STR Code Enforcement	288,580	-	-	-	-	-	-	-	-	-	288,580
Beach Patrol	-	467,200	116,800	-	-	-	-	-	-	-	584,000
Utilities & Supplies	134,500	-	35,000	2,500	-	73,000	-	3,000	-	-	248,000
Communication	76,360	-	-	-	-	-	-	-	-	-	76,360
Waste Management	1,120,000	-	30,000	53,000	-	-	-	-	-	-	1,203,000
Professional Services	146,900	-	-	-	-	-	-	-	-	-	146,900
Consulting	295,665	-	-	-	-	-	-	50,000	-	-	345,665
Maintenance	358,050	-	26,900	-	-	133,400	-	-	-	-	518,350
Insurance	172,769	-	-	-	-	-	-	-	-	-	172,769
Travel & Training	67,270	-	-	-	-	-	-	-	-	-	67,270
Rentals	45,000	-	-	-	-	-	-	-	-	-	45,000
Tourism Related Cost	-	1,437,300	235,900	6,000	-	-	-	297,000	-	-	1,976,200
Contributions	200,000	-	-	-	-	-	-	-	-	-	200,000
Capital Outlay	290,500	-	-	436,500	-	388,000	-	-	-	-	1,115,000
Other	491,920	-	-	-	-	-	10,000	3,000	-	-	504,920
Contingency	100,000	-	-	-	-	-	-	-	-	-	100,000
Transfers Out	168,000	-	-	646,181	50,000	262,000	-	-	-	-	1,126,181
Total Expenditures & Uses	6,497,118	2,604,500	444,600	1,498,362	50,000	856,400	10,000	426,181	-	-	12,387,161
Change in Fund Balance	\$ 1,408,606	\$ (587,500)	\$ (22,600)	\$ (442,362)	\$ (5,000)	\$ (251,400)	\$ -	\$ -	\$ 389,000	\$ 331,000	\$ 819,744

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/2023
ALL FUNDS

	General Fund	State Accom Tax	County Accom Tax	Local Accom Tax	Beverage Tax	Hospitality Tax	Victims Assist	Arts and Cultural	Capital Fund	Emergency Fund	Consolidated
BEGINNING FUND BALANCE - 6/30/21 AUDITED	\$ 12,756,419	\$ 1,095,313	\$ 1,316,464	\$ 807,426	\$ 9,674	\$ 1,071,464	\$ 21,150	\$ -	\$ 5,371,752	\$ 410,459	\$ 22,860,121
SOURCES:											
REVENUES	8,049,820	2,176,196	519,768	1,302,920	45,000	751,357	10,000	10,000	4,000	1,000	12,870,061
TRANSFERS IN	-	-	-	-	-	-	-	356,809	459,155	409,155	1,225,120
TOTAL	8,049,820	2,176,196	519,768	1,302,920	45,000	751,357	10,000	366,809	463,155	410,155	13,685,025
USES :											
EXPENDITURES	5,306,583	2,178,173	621,987	493,119	-	205,609	10,000	358,931	-	-	9,174,402
CAPITAL OUTLAY	426,736	-	-	148,500	-	132,000	-	-	-	-	707,236
TRANSFERS OUT	118,000	-	-	735,577	50,000	321,543	-	-	-	-	1,225,120
TOTAL	5,851,319	2,178,173	621,987	1,377,196	50,000	659,152	10,000	358,931	-	-	11,106,758
ENDING FUND BALANCE - 6/30/22 PROJECTED	14,954,919	1,093,336	1,214,245	733,150	4,674	1,163,669	21,150	-	5,834,907	820,614	25,438,389
SOURCES:											
REVENUES	7,907,725	2,017,000	422,000	1,056,000	45,000	605,000	10,000	10,000	9,000	1,000	12,082,725
TRANSFERS IN	-	-	-	-	-	-	-	416,181	380,000	330,000	1,126,181
TOTAL	7,907,725	2,017,000	422,000	1,056,000	45,000	605,000	10,000	426,181	389,000	331,000	12,877,906
USES :											
EXPENDITURES	6,040,619	2,604,500	444,600	415,681	-	206,400	10,000	426,181	-	-	10,147,981
CAPITAL OUTLAY	290,500	-	-	436,500	-	388,000	-	-	-	-	1,115,000
TRANSFERS OUT	168,000	-	-	646,181	50,000	262,000	-	-	-	-	1,126,181
TOTAL	6,499,119	2,604,500	444,600	1,498,362	50,000	856,400	10,000	426,181	-	-	12,389,162
NET CHANGE	1,408,606	(587,500)	(22,600)	(442,362)	(5,000)	(251,400)	-	0	389,000	331,000	819,745
ENDING FUND BALANCE - 6/30/23 BUDGETED	\$ 16,363,526	\$ 505,836	\$ 1,191,645	\$ 290,788	\$ (329)	\$ 912,269	\$ 21,150	\$ -	\$ 6,223,907	\$ 1,151,614	\$ 26,258,133

Town of Kiawah Island
Five Year Projections

Revenues:	Budgeted FY2022	Annualized FY2022	Budgeted FY2023	Projected FY2024	Projected FY2025	Projected FY2026	Projected FY2027
Building Permits	\$ 900,000	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,000,000	\$ 800,000	\$ 600,000
Building Permits/Special Projects	100,000	305,197	500,000	-	-	-	-
Business Licenses	2,295,000	2,800,000	2,800,000	2,500,000	2,500,000	2,200,000	2,200,000
STR Application Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Franchisee Fees	860,000	970,000	970,000	970,000	970,000	970,000	970,000
Local Option Tax	597,453	768,382	768,382	776,065	783,826	791,664	799,581
State ATAX	1,617,505	2,324,696	2,100,000	2,121,000	2,142,210	2,163,632	2,185,268
Local ATAX	986,392	1,296,920	1,050,000	1,060,500	1,071,105	1,081,816	1,092,634
County ATAX	200,000	518,768	420,000	424,200	428,442	432,726	437,054
Hospitality Tax	576,884	748,857	600,000	606,000	612,060	618,181	624,362
Solid Waste Fee	610,000	610,000	610,000	610,000	610,000	610,000	610,000
Inte	34,000	35,000	35,000	50,000	90,000	90,000	90,000
Other	160,000	174,000	187,000	187,000	187,000	160,000	160,000
One Time -ARP Funding	-	440,343	440,343	-	-	-	-
Total Revenue	\$ 9,337,234	\$ 12,892,163	\$ 12,080,725	\$ 10,904,765	\$ 10,794,643	\$ 10,318,020	\$ 10,168,900
Expenses*:							
Salaries	1,390,994	1,570,690	1,901,847	1,996,939	2,096,786	2,201,626	2,311,707
Overtime	3,867	3,300	4,400	5,000	5,000	5,000	5,000
Benefits	437,968	490,342	634,830	666,572	699,901	734,896	771,640
Payroll Tax	131,063	139,236	174,879	179,770	187,259	195,122	203,378
Employee Subtotal	1,963,891	2,203,568	2,715,957	2,848,282	2,988,946	3,136,643	3,291,725
Public Safety/Payroll and Related Cost/ Off Duty Deputies	439,631	439,631	511,202	520,000	520,000	520,000	520,000
Public Safety/CCSO Contract	356,624	356,624	441,808	416,832	373,559	379,432	397,763
In House Police Department	-	-	-	-	-	-	-
STR Code Enforcement	288,580	288,580	288,580	600,000	600,000	600,000	600,000
Beach Patrol	327,674	388,687	584,000	584,000	584,000	584,000	584,000
Utilities & Supplies	251,400	244,707	248,000	250,000	262,500	275,625	289,406
Communications	68,320	74,577	76,360	80,000	80,000	80,000	80,000
Waste Management	1,053,000	1,103,000	1,203,000	1,500,000	1,500,000	1,500,000	1,500,000
Insurance	150,824	155,936	172,769	190,046	209,050	229,955	252,951
Professional Services	141,000	146,900	146,900	150,000	150,000	150,000	150,000
Consultants	211,000	274,966	345,665	200,000	200,000	200,000	200,000
Maintenance	471,800	503,724	518,350	510,000	535,500	562,275	590,389
Travel & Training	54,000	41,900	67,270	65,000	68,250	71,663	75,246
Rentals	45,000	42,000	45,000	50,000	50,000	50,000	50,000
Tourism & Recreations	2,032,283	2,181,273	1,976,200	1,500,000	1,500,000	1,500,000	1,500,000
Contributions	200,000	201,800	200,000	200,000	200,000	200,000	200,000
Other	341,434	367,175	404,920	400,000	400,000	400,000	400,000
Capital Outlay							
Buildings	150,000	227,745	-	-	-	-	-
Infrastructure	100,000	330,000	925,000	-	-	-	-
Vehicles	90,000	99,491	120,000	40,000	40,000	40,000	40,000
Other	40,000	50,000	70,000	30,000	-	-	-
MUSC Pledge	-	200,000	200,000	200,000	400,000		-
Total Expenses	8,776,462	9,922,284	11,260,980	10,334,160	10,661,805	10,479,593	10,721,480
Revenue Less Expenses	\$ 560,772	\$ 2,969,879	\$ 819,745	\$ 570,606	\$ 132,838	\$ (161,573)	\$ (552,580)

Town of Kiawah Island
Five Year Projections

Revenues:	Budgeted FY2022	Annualized FY2022	Budgeted FY2023	Projected FY2024	Projected FY2025	Projected FY2026	Projected FY2027
Building Permits	\$ 900,000	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,000,000	\$ 800,000	\$ 600,000
Building Permits/Special Projects	100,000	305,197	500,000	-	-	-	-
Business Licenses	2,295,000	2,800,000	2,800,000	2,500,000	2,500,000	2,200,000	2,200,000
STR Application Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Franchisee Fees	860,000	970,000	970,000	970,000	970,000	970,000	970,000
Local Option Tax	597,453	768,382	768,382	776,065	783,826	791,664	799,581
State ATAX	1,617,505	2,324,696	2,100,000	2,121,000	2,142,210	2,163,632	2,185,268
Local ATAX	986,392	1,296,920	1,050,000	1,060,500	1,071,105	1,081,816	1,092,634
County ATAX	200,000	518,768	420,000	424,200	428,442	432,726	437,054
Hospitality Tax	576,884	748,857	600,000	606,000	612,060	618,181	624,362
Solid Waste Fee	610,000	610,000	610,000	610,000	610,000	610,000	610,000
Inte	34,000	35,000	35,000	50,000	90,000	90,000	90,000
Other	160,000	174,000	187,000	187,000	187,000	160,000	160,000
One Time -ARP Funding	-	440,343	440,343	-	-	-	-
Total Revenue	\$ 9,337,234	\$ 12,892,163	\$ 12,080,725	\$ 10,904,765	\$ 10,794,643	\$ 10,318,020	\$ 10,168,900
Expenses*:							
Salaries	1,390,994	1,570,690	1,901,847	1,996,939	2,096,786	2,201,626	2,311,707
Overtime	3,867	3,300	4,400	5,000	5,000	5,000	5,000
Benefits	437,968	490,342	634,830	666,572	699,901	734,896	771,640
Payroll Tax	131,063	139,236	174,879	179,770	187,259	195,122	203,378
Employee Subtotal	1,963,891	2,203,568	2,715,957	2,848,282	2,988,946	3,136,643	3,291,725
Public Safety/Payroll and Related Cost/ Off Duty Deputies	439,631	439,631	511,202	285,114	285,114	-	-
Public Safety/CCSO Contract	356,624	356,624	441,808	-	-	-	-
In House Police Department	-	-	-	1,070,303	1,035,103	1,457,727	1,566,161
STR Code Enforcement	288,580	288,580	288,580	-	-	-	-
Beach Patrol	327,674	388,687	584,000	584,000	584,000	584,000	584,000
Utilities & Supplies	251,400	244,707	248,000	250,000	262,500	275,625	289,406
Communications	68,320	74,577	76,360	80,000	80,000	80,000	80,000
Waste Management	1,053,000	1,103,000	1,203,000	1,500,000	1,500,000	1,500,000	1,500,000
Insurance	150,824	155,936	172,769	190,046	209,050	229,955	252,951
Professional Services	141,000	146,900	146,900	150,000	150,000	150,000	150,000
Consultants	211,000	274,966	345,665	200,000	200,000	200,000	200,000
Maintenance	471,800	503,724	518,350	510,000	535,500	562,275	590,389
Travel & Training	54,000	41,900	67,270	65,000	68,250	71,663	75,246
Rentals	45,000	42,000	45,000	50,000	50,000	50,000	50,000
Tourism & Recreations	2,032,283	2,181,273	1,976,200	1,500,000	1,500,000	1,500,000	1,500,000
Contributions	200,000	201,800	200,000	200,000	200,000	200,000	200,000
Other	341,434	367,175	404,920	400,000	400,000	400,000	400,000
Capital Outlay							
Buildings	150,000	227,745	-	-	-	-	-
Infrastructure	100,000	330,000	925,000	-	-	-	-
Vehicles	90,000	99,491	120,000	40,000	40,000	40,000	40,000
Other	40,000	50,000	70,000	30,000	-	-	-
MUSC Pledge	-	200,000	200,000	200,000	400,000		-
Total Expenses	8,776,462	9,922,284	11,260,980	10,152,745	10,488,463	10,437,888	10,769,877
Revenue Less Expenses	\$ 560,772	\$ 2,969,879	\$ 819,745	\$ 752,021	\$ 306,180	\$ (119,869)	\$ (600,978)

Town Of Kiawah Island Projected Departmental Expenses

	Annualized FY 2022	Budget FY 2023	Change	%
Administration	\$782,137	\$989,560	\$ 207,423	27%
Communications	266,670	373,543	106,873	40%
Community Development Services	549,304	646,081	96,777	18%
Council	12,667	16,000	3,333	26%
Court	27,815	27,909	95	0%
Environmental	556,720	595,245	38,525	7%
Finance	727,936	743,413	15,477	2%
Infrastructure, CERT	488,153	1,019,468	531,315	109%
Operations	2,870,810	2,985,981	115,171	4%
Planning	136,308	304,285	167,977	123%
Deputies	820,255	977,010	156,755	19%
Public Safety	255,493	336,727	81,234	32%
Public Works	142,543	171,958	29,415	21%
	\$7,636,811	\$9,187,180	\$ 1,550,369	20%

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
GENERAL FUND									
REVENUES:									
BUSINESS LICENSE REVENUE	\$ 2,295,000	\$ 327,122	\$ 2,800,000	2,800,000	\$ 505,000	22%	\$ -	0%	Based on FY2019-FY21 averages
STR APPLICATION FEES	400,000	26,253	400,000	400,000	-	0%	-	0%	Based on current year actuals
STATE ACCOMMODATIONS TAX	85,000	83,150	150,000	85,000	-	0%	(65,000)	-43%	First \$25K plus 5% of SATAX
AID TO SUBDIVISION	35,000	11,232	44,000	47,000	12,000	34%	3,000	7%	Based on estimates from the State
SOLID WASTE REVENUE	610,000	601,436	610,000	610,000	-	0%	-	0%	Based on number of subscribers for different service types
PLANNING FEES	10,000	6,800	10,000	10,000	-	0%	-	0%	Based on current year actuals
BUILDING PERMITS	900,000	1,067,983	1,500,000	1,200,000	300,000	33%	(300,000)	-20%	Based on prior year averages
BUILDING PERMITS/SPECIAL PROJECTS	100,000	305,197	305,197	500,000	400,000	400%	194,803	64%	Permitting for Seafields and final phase of the Cape
LOCAL OPTIONS SALES TAX	597,453	484,486	768,382	768,382	170,929	29%	-	0%	Based on FY2019-FY21 averages
FRANCHISE FEE - ELECTRIC	420,000	-	430,000	430,000	10,000	2%	-	0%	Based on current year actuals
FRANCHISE FEE - BEACH SERVICE	300,000	236,575	400,000	400,000	100,000	33%	-	0%	\$300k or 30% of Island Beach Services gross receipts
FRANCHISE FEES - OTHER	140,000	76,053	140,000	140,000	-	0%	-	0%	Based on the contracts with AT&T, Comcast, KIGR
COURT FEES, FINES & FORF	25,000	18,629	30,000	30,000	5,000	20%	-	0%	Based on CY actuals
INTEREST REVENUE	10,000	4,995	10,000	10,000	-	0%	-	0%	Approximately 0.02% rate of return on investments
MISCELLANEOUS REVENUE	35,000	18,617	35,000	35,000	-	0%	-	0%	Based on CY actuals
ONE TIME -APR FUNDING	-	440,343	440,343	440,343	440,343	-100%	-	0%	ARP Payment in CY
TOTAL REVENUES	\$ 5,962,453	\$ 3,708,871	\$ 8,072,922	\$ 7,905,725	\$ 1,943,272	33%	(167,197)	-2%	
	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
EXPENDITURES:									
SALARIES	1,390,994	873,712	1,570,690	1,901,847	510,853	37%	331,157	21%	Salaries for 23 current employees plus 1 new position
OVERTIME	3,867	2,043	3,300	4,400	533	14%	1,100	33%	
BENEFITS	437,968	251,973	490,342	634,830	196,863	45%	144,489	29%	
PAYROLL TAXES	131,063	73,164	139,236	174,879	43,816	33%	35,643	26%	
SALARIES, PR TAXES & BENEF/DEPUTIES	439,631	274,119	439,631	511,202	71,571	16%	71,571	16%	Salaries for off duty deputies.
DEPUTIES CONTRACTED WITH CCSO	356,624	244,758	356,624	441,808	85,184	24%	85,184	24%	Deputies contracted with CCSO
STR CODE ENFORCEMENT	288,580	232,237	288,580	288,580	-	0%	-	0%	Contract with Island Services for after hours code enforcement
BEACH PATROL	327,674	133,652	388,687	584,000	256,326	78%	195,313	50%	Contract with Island Services for beach patrol
UTILITIES & SUPPLIES:									
UTILITIES	150,000	55,940	150,000	150,000	-	0%	-	0%	Based on current year actuals and increase for new landscaping
GENERAL	65,400	44,001	71,707	72,400	7,000	11%	693	1%	Estimate for supplies, uniforms based on current year actuals
MINOR ASSETS	36,000	16,465	23,000	25,600	(10,400)	-29%	2,600	11%	Estimate for sound equipment in Council chambers, upgrades to security system
ADVERTISING	14,100	3,572	14,900	14,900	800	6%	-	0%	Based on current year actuals
COMMUNICATION									
CELL PHONES & IPADS	14,320	13,109	20,577	22,360	8,040	56%	1,783	9%	Based on current year actuals for Town's employees
REGULAR PHONES	54,000	35,291	54,000	54,000	-	0%	-	0%	Cost for landline, internet and cable
WASTE MANAGEMENT	1,053,000	646,670	1,103,000	1,203,000	150,000	14%	100,000	9%	Based on Carolina Waste contract
PRINTING	47,700	18,518	36,200	47,200	(500)	-1%	11,000	30%	Based on current year actuals
PROFESSIONAL SERVICES	141,000	125,275	146,900	146,900	5,900	4%	-	0%	Town Attorney, Prosecutor and annual audit
CONSULTING	211,000	105,415	274,966	345,665	134,665	64%	70,699	26%	Estimate for various consulting work
MAINTENANCE									
SOFTWARE	170,300	120,328	178,000	185,850	15,550	9%	7,850	4%	Building maint., Island wide landscaping and road maint., and software maint.
BUILDING & VEHICLES	80,500	43,420	74,500	101,500	21,000	26%	27,000	36%	
LANDSCAPING	221,000	137,678	251,224	231,000	10,000	5%	(20,224)	-8%	
INSURANCE	150,824	154,514	155,936	172,769	21,945	15%	16,833	11%	
TRAVEL & TRAINING	54,000	18,108	41,900	67,270	13,270	25%	25,370	61%	Based on current year actuals
RENTALS	45,000	23,252	42,000	45,000	-	0%	3,000	7%	Based on contracts.
TOURISM & RECREATIONS	229,100	105,147	219,100	241,900	12,800	6%	22,800	10%	
CONTRIBUTIONS	200,000	1,800	201,800	200,000	-	0%	(1,800)	-1%	
CAPITAL OUTLAY	380,000	268,734	707,236	1,115,000	735,000	193%	407,764	58%	
OTHER	145,984	85,198	174,075	197,820	51,836	36%	23,745	14%	Based on current year actuals
MUSC PLEDGE	-	200,000	200,000	200,000	200,000	N/A	-	0%	MUSC Pledge of \$1M
CONTINGENCY	100,000	100,000	100,000	100,000	-	0%	-	NA	
TOTAL EXPENDITURES	6,939,629	4,408,093	7,918,111	9,481,680	2,550,552	37%	2,075,958	26%	
ALLOCATION TO SATAX	485,000	-	523,000	1,167,200	682,200	141%	644,200	123%	Consolidated amount for various departments
ALLOCATION TO COUNTY ATAX	577,674	371,940	607,320	444,600	(133,074)	-23%	(162,720)	-27%	Consolidated amount for various departments
ALLOCATION TO LOCAL ATAX	554,939	110,129	741,767	849,681	294,742	53%	107,914	15%	Consolidated amount for various departments
ALLOCATION TO HOSPITALITY TAX	286,750	151,917	381,609	594,400	307,650	107%	212,791	56%	Consolidated amount for various departments
ALLOCATION TO ARTS & CULTURAL EVENTS	73,538	5,587	45,931	123,181	49,643	68%	77,250	168%	
TOTAL NET EXPENDITURES	4,961,728	3,774,107	5,664,415	6,302,618	1,201,161	24%	638,203	11%	
OTHER FINANCING USES/SOURCES:									
TRANSFER TO ARTS & CULTURAL EVENTS	118,000	-	118,000	168,000	50,000	42%	50,000	42%	
EXCESS OF REVENUES OVER EXPENDITURES	882,725	-	2,290,506	1,435,107	552,382	63%	(855,399)	-37%	
TOTAL OTHER FINANCING USES/ SOURCES	1,000,725	-	2,408,506	1,603,107	602,382	60%	(805,399)	-33%	
TOTAL EXPENDITURES & OTHER USES	\$ 5,962,453	\$ 3,774,107	\$ 8,072,921	\$ 7,905,724	\$ 1,943,272	33%	\$ (167,197)	-2%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40200 - ADMINISTRATION									
<u>TOWN ADMINISTRATION</u>									
SALARIES - REGULAR EMPLOYEES	\$ 249,625	\$ 163,990	\$ 249,512	\$ 369,797	\$ 120,172	48%	\$ 120,285	48%	Salaries for Town Administrator, clerk and 8% aggregated total for salary adjustments
OVERTIME	1,200	87	100	1,200	-	0%	1,100	1100%	
BONUS	5,000	7,530	8,000	5,000	-	0%	(3,000)	-38%	
EMPLOYEE BENEFITS	18,000	5,856	5,856	20,000	2,000	11%	14,144	242%	\$5K Christmas Gifts, \$3K annually EAP Cost, Employee Appreciation Events - \$10K
INSURANCE - MEDICAL	10,783	15,929	10,322	11,256	473	4%	934	9%	
FICA ER MATCH	19,230	8,085	19,078	28,289	9,059	47%	9,212	48%	
RETIREMENT MATCH	47,628	15,367	50,014	73,818	26,190	55%	23,803	48%	
TUITION REIMBURSEMENT	-	-	-	5,000	5,000	100%	5,000	100%	50% tuition reimbursement
WORKERS COMPENSATION COSTS	30,000	15,594	20,000	30,000	-	0%	10,000	50%	
CATERING COSTS	20,000	14,624	10,255	20,000	-	0%	9,745	95%	Christmas Dinner - \$20K
PROFESSIONAL SERVICES	115,000	99,375	120,000	120,000	5,000	4%	-	0%	Town Attorney - \$90K + \$10K additional legal services not covered under Town Attorney contract, Town Prosecutor - \$10K, \$5K misc professional services
CONSULTANTS	10,000	10,313	15,000	10,000	-	0%	(5,000)	-33%	Other consultant work - \$10K
TELEPHONE-CELL	2,400	2,381	3,200	3,200	800	33%	-	0%	Based on cost for 1 cell phone , iPads and mifi
TRAVEL & TRAINING	12,000	6,937	5,000	12,000	-	0%	7,000	140%	Estimate SCAPA, ICMA,SCCCMA (Stephanie T)
DUES	4,000	300	4,000	4,000	-	0%	-	0%	Estimate SCAPA, ICMA, SCCCMA, ULI (Stephanie T) & training for Petra (Clerk Institute)
SUBSCRIPTIONS	1,000	449	1,000	1,000	-	0%	-	0%	Based on current year actuals
ADVERTISING COSTS	4,000	2,161	4,000	4,000	-	0%	-	0%	Estimate for advertising
COMMUNITY ACTIVITIES	19,000	275	5,000	19,000	-	0%	14,000	280%	Disaster Awareness Day - \$7K, Volunteer Appreciation Event - \$7K; and \$5K other community activities
COMMUNITY OUTREACH	200,000	1,800	201,800	200,000	-	0%	(1,800)	-1%	Charitable contributions
SUPPLIES - OFFICE	15,000	7,590	15,000	15,000	-	0%	-	0%	Based on current year actuals
SUPPLIES - OTHER	15,000	14,169	15,000	15,000	-	0%	-	0%	Estimate for coffee supplies, water, pop, medicine supply, and misc.
BOOKS & PERIODICALS	2,000	810	2,000	2,000	-	0%	-	0%	Muni code
MISCELLANEOUS EXPEND	15,000	7,167	15,000	15,000	-	0%	-	0%	Include Medicare cost
COMPUTER & SOFTWARE MINOR	5,000	2,151	3,000	5,000	-	0%	2,000	67%	
	<u>820,865</u>	<u>402,940</u>	<u>782,137</u>	<u>989,560</u>	<u>168,695</u>	<u>21%</u>	<u>207,423</u>	<u>27%</u>	
<u>COUNCIL DEPARTMENT</u>									
SALARIES	24,000	1,667	1,667	-	(24,000)	-100%	(1,667)	-100%	
CELL PHONE	-	4,975	6,000	6,000	6,000	N/A	-	0%	
RENTAL FACILITIES & MEETING COST	5,000	1,389	2,000	5,000	-	0%	3,000	150%	
TRAVEL & TRAINING	4,000	175	1,000	4,000	-	0%	3,000	300%	Mainly HLAD and MASC Annual Meeting
SUPPLIES - OFFICE	1,000	1,900	2,000	1,000	-	0%	(1,000)	-50%	Town Council Retreat Expense
	<u>34,000</u>	<u>10,106</u>	<u>12,667</u>	<u>16,000</u>	<u>(18,000)</u>	<u>-53%</u>	<u>(12,667)</u>	<u>-100%</u>	
TOTAL ADMINISTRATION	<u>\$ 854,865</u>	<u>\$ 413,046</u>	<u>\$ 794,804</u>	<u>\$ 1,005,560</u>	<u>\$ 150,695</u>	<u>18%</u>	<u>(794,804)</u>	<u>-100%</u>	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40100 - ENVIRONMENTAL									
SALARIES - REGULAR EMPLOYEES	\$ 162,940	\$ 88,134	\$ 182,831	182,831	\$ 19,891	12%	\$ -	0%	Salaries for Town's biologist and an assistant
SALARIES - TEMPORARY	4,000	-	-	4,000	-	0%	4,000	N/A	P/T help with deer surveys
FICA ER MATCH	12,465	6,369	13,987	13,987	1,522	12%	-	0%	
INSURANCE - MEDICAL	27,291	18,541	27,415	29,896	2,604	10%	2,481	9%	
RETIREMENT MATCH	29,983	18,231	38,105	36,933	6,951	23%	(1,172)	-3%	
PROFESSIONAL SERVICES	16,000	-	16,000	16,000	-	0%	-	0%	Deer Processing
CONSULTANTS	65,000	-	43,633	45,998	(19,002)	-29%	2,366	5%	Marsh management plan-75% billed in FY23
TELEPHONE-CELL	3,000	640	1,200	1,200	(1,800)	-60%	-	0%	Based on cost for 2 cell phones
REPAIR AND MAINTENANCE - SOFTWARE	4,000	104	4,000	4,000	-	0%	-	0%	ArcGIS, Adobe
DUES	500	10	500	500	-	0%	-	0%	
SUBSCRIPTIONS	1,000	199	500	500	(500)	-50%	-	0%	
TRAVEL & TRAINING	3,500	714	1,000	3,500	-	0%	2,500	250%	
TURTLE PATROL EXPENDITURES	6,000	2,325	6,000	6,000	-	0%	-	0%	
BEACH MONITORING & REPAIRS	50,000	16,177	40,000	50,000	-	0%	10,000	25%	CSE Contract
RESEARCH	94,100	26,339	94,100	121,900	27,800	30%	27,800	30%	Bobcat GPS, Bird Banding, Toxicology, Clemson Study (\$50k)
COMMUNITY OUTREACH	3,000	-	2,500	3,000	-	0%	500	20%	School Environmental Programs
PROGRAMS	20,000	9,236	20,000	20,000	-	0%	-	0%	Grow Native, Dolphin Stewardship, Bluebird Boxes, TBD
KI CONSERVANCY	50,000	50,000	50,000	35,000	(15,000)	-30%	(15,000)	-30%	Projects TBD
FISH STUDIES & EQUIPMENT	4,000	-	4,000	4,000	-	0%	-	0%	Tissue Testing, Pond Stocking
POND MANAGEMENT	5,000	1,070	5,000	5,000	-	0%	-	0%	KICA Pond Maintenance contract, herbicide control
SUPPLIES - OFFICE	600	372	1,000	2,500	1,900	317%	1,500	150%	
SUPPLIES OTHER	1,000	605	1,000	1,000	-	0%	-	0%	
UNIFORMS	1,200	874	1,500	1,500	300	25%	-	0%	
BOOKS & PERIODICALS	300	-	150	500	200	67%	350	233%	
EQUIPMENT - MINOR	4,000	-	1,500	4,000	-	0%	2,500	167%	Deer removal equipment
COMPUTER & SOFTWARE - MINOR	1,000	756	800	1,500	500	50%	700	88%	
TOTAL DEPARTMENT EXPENDITURES	569,879	240,696	556,720	595,245	25,366	4%	38,525	7%	
ALLOCATION TO LOCAL ATAX:									
60% OF SALARIES, PR TAXES, AND BENEFITS	139,608	78,765	157,402	158,188	18,580	13%	786	0%	
TURTLE PATROL COST	6,000	2,325	6,000	6,000	-	0%	-	0%	
	145,608	81,090	163,402	164,188	18,580	13%	786	0%	
ALLOCATION TO COUNTY ATAX	258,100	102,822	226,733	235,900	(22,200)	-100%	9,167	- (1)	
ALLOCATION TO COUNTY ATAX									
RESEARCH	94,100	26,339	94,100	121,900	27,800	30%	27,800	30%	
CONSULTING	35,000	-	13,633	-	(35,000)	-100%	(13,633)	-100%	
BEACH MONITORING & REPAIRS	50,000	16,177	40,000	50,000	-	0%	10,000	25%	
KI CONSERVANCY	50,000	50,000	50,000	35,000	(15,000)	-30%	(15,000)	-30%	
PROGRAMS	20,000	9,236	20,000	20,000	-	0%	-	0%	
FISH STUDIES & EQUIPMENT	4,000	-	4,000	4,000	-	0%	-	0%	
POND MANAGEMENT	5,000	1,070	5,000	5,000	-	0%	-	0%	
	258,100	102,822	226,733	235,900	(22,200)	-9%	9,167	4%	
TOTAL NET EXPENDITURES	\$ 166,172	\$ 56,784	\$ 166,585	\$ 195,157	\$ 45,785	31%	\$ 28,572	17%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40300 - FINANCE									
SALARIES - REGULAR EMPLOYEES	\$ 265,715	\$ 152,450	\$ 303,238	303,238	\$ 37,523	14%	\$ -	0%	Salaries for 5 employees
OVERTIME	2,000	1,624	2,000	2,000	-	0%	-	0%	
INSURANCE - MEDICAL	35,617	16,890	35,346	38,545	2,929	8%	3,199	9%	
FICA ER MATCH	20,327	9,035	23,198	23,198	2,871	14%	-	0%	
RETIREMENT MATCH	56,002	25,495	65,249	68,281	12,279	22%	3,032	5%	
AUDITING COSTS	26,000	25,900	26,900	26,900	900	3%	-	0%	Based on the contract
CONSULTANTS	6,000	1,500	6,000	6,000	-	0%	-	0%	Estimate for investment analysis, actuarial evaluation and legal cost
TELEPHONE-CELL	1,000	875	1,500	2,040	1,040	104%	540	36%	2 cell phones
REPAIR AND MAINTENANCE - SOFTWARE	155,000	113,008	155,000	160,000	5,000	3%	5,000	3%	Cost for ADP-\$48K, Incode10- \$33K, Integral Solution-\$53K , VC3 web hosting-\$1K, citizenserve -\$23K
TRAVEL & TRAINING	8,000	1,330	7,000	10,000	2,000	25%	3,000	43%	Estimate for registration fees and travel to attend conferences and courses /Additional \$1k for Jan to attend BL training
DUES	1,000	760	1,000	1,000	-	0%	-	0%	Cost for membership to MASC and GFOA
PRINTING COSTS	6,000	5,480	6,000	6,000	-	0%	-	0%	Printing for utility billing and business license applications and decals
SUPPLIES - OFFICE	4,000	3,406	4,000	4,000	-	0%	-	0%	Based on current year actuals
SUPPLIES - POSTAGE	8,000	3,832	8,000	8,000	-	0%	-	0%	Postage for day to day business, business license and utility billing mailing, magnets for renters-\$2.5K
SUPPLIES - OTHER	1,500	1,315	1,500	1,500	-	0%	-	0%	Based on current year actuals
BOOKS & PERIODICALS	500	185	500	500	-	0%	-	0%	Estimate for periodicals
BANK COSTS	55,000	38,067	100,000	100,000	45,000	82%	-	0%	Cost for WF cc terminals, bank fees & check processing -\$35K,merchant fees-\$65K (Increase related to increase in credit card fees, majority of transactions are done on line now)
COMPUTER & SOFTWARE - MINOR	2,000	872	1,000	2,000	-	0%	1,000	100%	Ipad for Jan and placeholder if someone needs new pc
MISCELLANEOUS EXPEND	1,000	183	1,000	1,000	-	0%	-	0%	Dropbox, Log me in
TOTAL DEPARTMENT EXPENDITURES	654,661	402,207	748,431	764,202	109,541	17%	15,771	2%	
ALLOCATION TO COURT DEPARTMENT	18,763	9,677	20,495	20,789	2,026	11%	295	1%	30% of Salaries, payroll taxes and benefits for finance clerk allocated to the Court Department
TOTAL NET EXPENDITURES	\$ 635,897	\$ 392,530	\$ 727,936	\$ 743,413	\$ 107,516	17%	\$ 15,477	2%	

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40500 - COMMUNICATIONS									
SALARIES - REGULAR EMPLOYEES	\$ 120,520	\$ 72,669	\$ 129,711	162,000	\$ 41,480	34%	32,289	25%	Salaries for 3 employees
OVERTIME	500	9	500	500	-	0%	-	0%	
SALARIES_TEMPORARY	2,500	-	2,500	-	(2,500)	-100%	(2,500)	NA	
INSURANCE - MEDICAL	13,335	8,327	17,096	28,767	15,431	116%	11,671	68%	
FICA ER MATCH	9,055	4,582	9,923	12,393	3,338	37%	2,470	25%	
RETIREMENT MATCH	20,218	6,671	22,777	31,367	11,149	55%	8,590	38%	
TELEPHONE-CELL	720	681	630	2,000	1,280	178%	1,370	217%	Cost for 3 cell phones and Ipad
CONSULTANTS	70,000	-	33,333	71,667	1,667	2%	38,333	115%	Feasibility study for a Cultural and Community Center and 1/3 of website design
REPAIR AND MAINTENANCE - SOFTWARE	11,000	7,072	13,500	14,150	3,150	29%	650	5%	Adobe creative suite-\$2K. Constant contact - \$2300 , Amazon annual media hosting for website-\$300, TownApp software annual maint-\$3K, Survey Monkey Subscription -\$1K, Misc-\$4.9K , \$650-Hootsuite
PUBLISHING & PROMOTIONS	9,000	1,411	8,500	8,500	(500)	-6%	-	0%	Artwork iStock 150 credit package-\$1250, Facebook Campaigns-\$400, P&C Beach Publication advertising-\$1200, Grammarly-\$360
PRINTING - TOWN NOTES	32,700	11,627	21,700	32,700	-	0%	11,000	51%	Promotional Video/Printing Projects-Est. \$6K
TRAVEL & TRAINING	3,000	149	3,500	5,000	2,000	67%	1,500	43%	Newsletter & Envelope Printing, mailing servicesfor Town Notes- \$22,200, Graphic Design Assistance from printer-\$4K annually, Digital publishing software Joomag -\$950 annually
SUPPLIES - OFFICE	800	634	800	1,000	200	25%	200	25%	Professional organization memberships and continuing education platforms
SUPPLIES - OTHER	1,000	-	-	1,000	-	0%	1,000	N/A	Estimate for office supplies
COMPUTER & SOFTWARE - MINOR	-	2,200	2,200	2,500	2,500	N/A	300	14%	Estimate for pod cast
TOTAL DEPARTMENT EXPENDITURES	294,349	116,032	266,670	373,543	79,195	27%	106,873	40%	
ALLOCATION TO ARTS & CULTURAL FUND	73,538	5,587	45,931	123,181	49,643	68%	77,250	168%	Salaries, payroll taxes and benefits of Arts Council Coordinator and 10% of Com Manager and consultant for feasibility study
TOTAL NET EXPENDITURES	220,811	110,445	220,739	250,363	29,552	13%	29,623	13%	

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40600 - COURT DEPARTMENT									
SALARIES - JUDGE	4,000	333	4,000	4,000	-	0%	-	0%	Judge's stipend
SALARIES - REGULAR EMPLOYEES	13,963	6,803	15,101	15,101	1,138	8%	-	0%	30% of clerk of court salary
INSURANCE - MEDICAL	1,586	797	1,587	1,730	144	9%	144	9%	
FICA ER MATCH	1,068	595	1,155	1,155	87	8%	-	0%	
RETIREMENT MATCH	2,147	952	2,652	2,803	656	31%	151	6%	
TELEPHONE-CELL	1,200	-	1,200	1,200	-	0%	-	0%	Cost for 1 cell phone
TRAVEL & TRAINING	1,500	919	1,500	1,500	-	0%	-	0%	Estimate for registration fees and travel to attend conferences for the Judge
DUES	120	65	120	120	-	0%	-	0%	Based on current year actuals
SUPPLIES-OFFICE	300	349	500	300	-	0%	(200)	-40%	
	\$ 25,883	\$ 10,813	\$ 27,815	\$ 27,909	\$ 2,026	8%	\$ 95	0%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40900 - DEPUTIES									
SALARIES - DEPUTIES	\$ 324,841	\$ 202,309	\$ 324,841	386,392	\$ 61,551	19%	\$ 61,551	19%	Based on the current contract for 2nd and 3rd shift -70% coverage
OVERTIME	20,000	18,107	20,000	20,000	-	0%	-	0%	
FICA ER MATCH	32,437	16,652	32,437	36,089	3,652	11%	3,652	11%	
RETIREMENT MATCH	62,353	37,051	62,353	68,721	6,368	10%	6,368	10%	
COUNTY DEPUTY VEHICLE FEES	9,000	6,020	9,000	9,000	-	0%	-	0%	Based on current contract -\$10 per deputy per shift
COUNTY RADIO COSTS	8,664	10,602	15,000	15,000	6,336	73%	-	0%	
CCSO CONTRACT	356,624	244,758	356,624	441,808	85,184	24%	85,184	24%	1st shift is contracted with CCSO (4 deputies)/replacement of 2 vehicles (\$11.5K net)
TOTAL DEPARTMENT EXPENDITURES	813,919	535,499	820,255	977,010	163,090	20%	156,755	19%	
ALLOCATION TO STATE ATAX	385,000	-	423,000	700,000	315,000	82%	277,000	65%	Assuming 80%funding
ALLOCATION TO LOCAL ATAX	306,831	-	274,217	130,458	(176,373)	-57%	(143,759)	-52%	Assuming 85%funding -Remaining from SATAX
TOTAL NET EXPENDITURES	122,088	535,499	\$ 123,038	\$ 146,551	\$ 24,464	20%	\$ 23,513	19%	
Department: 40950 - PUBLIC SAFETY									
SALARIES	111,071	28,250	170,368	215,368	104,297	94%	45,000	26%	Salaries for 3 employees
OVERTIME	333	-	200	200	(133)	-40%	-	0%	
INSURANCE - MEDICAL	15,997	7,676	22,788	32,091	16,094	101%	9,303	41%	
FICA ER MATCH	8,497	2,124	13,033	16,476	7,979	94%	3,443	26%	
RETIREMENT MATCH	20,698	5,289	34,087	47,142	26,444	128%	13,056	38%	
TELEPHONE-CELL	1,143	358	2,160	2,160	1,017	89%	-	0%	3 cell phones and Ipad
TRAVEL & TRAINING	3,800	357	8,000	11,190	7,390	194%	3,190	40%	Flight, Rooms, & Dues
VEHICLE	-	-	-	-	-	N/A	-	N/A	
SUPPLIES - OFFICE	629	1,228	2,000	1,000	371	59%	(1,000)	-50%	
SUPPLIES - OTHER	286	-	286	-	(286)	-100%	(286)	-100%	
UNIFORMS	571	168	571	1,000	429	75%	429	75%	
COMPUTER & SOFTWARE - MINOR	2,000	1,883	2,000	10,100	8,100	405%	8,100	405%	2 new laptops with mounts, traffic and security software
TOTAL DEPARTMENT EXPENDITURES	165,025	47,333	255,493	336,727	171,702	104%	81,234	32%	
ALLOCATION TO LOCAL ATAX	-	-	32,767	65,535	65,535	N/A	32,767	100%	50% of PS Director allocated to LATAX
TOTAL NET EXPENDITURES	\$ 165,025	\$ 47,333	\$ 222,726	\$ 271,192	\$ 106,167	64%	\$ 48,466	22%	
Department: 40800 - PUBLIC WORKS									
SALARIES	77,874	28,250	93,850	112,600	34,726	45%	18,750	20%	Salary for 2 employees
OVERTIME	-	-	200	200	200	N/A	-	0%	
INSURANCE - MEDICAL	24,726	7,676	16,099	20,316	(4,410)	-18%	4,217	26%	
FICA ER MATCH	3,280	2,124	6,893	8,614	5,334	163%	1,721	25%	
RETIREMENT MATCH	13,496	5,289	16,422	22,149	8,653	64%	5,727	35%	
TELEPHONE-CELL	2,000	358	1,080	1,080	(920)	-46%	-	0%	2 cell phones
TRAVEL & TRAINING	8,000	357	4,000	5,000	(3,000)	-38%	1,000	25%	Accounting for training events and joining organizations for new Public Works manager
VEHICLE	-	-	-	-	-	N/A	-	N/A	
SUPPLIES - OFFICE	1,000	795	1,000	1,000	-	0%	-	0%	
UNIFORMS	1,000	168	1,000	1,000	-	0%	-	0%	
COMPUTER & SOFTWARE - MINOR	1,500	1,920	2,000	-	(1,500)	-100%	(2,000)	-100%	
	\$ 132,875	\$ 46,937	\$ 142,543	\$ 171,958	\$ 39,083	29%	29,415	21%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40850 - PLANNING									
SALARIES	60,980	28,250	80,000	135,000	74,020	121%	55,000	69%	Salary for 2 employees, new position-Planner I/ Environmental Specialist
SALARIES-TEMPORARY	12,000		12,000	-	(12,000)	-100%	(12,000)	-100%	
INSURANCE - MEDICAL	5,046	7,676	5,033	19,969	14,923	296%	14,936	297%	
FICA ER MATCH	4,665	2,124	6,120	10,328	5,663	121%	4,208	69%	
RETIREMENT MATCH	11,298	5,289	15,248	16,048	4,750	42%	800	5%	
STENOGRAPHER COST	6,000	255	6,000	6,000	-	0%	-	0%	Transcript for BZA cases (avg 1-2 case per month)
CONSULTANTS	-	-	-	100,000	100,000	N/A	100,000	N/A	Comprehensive Plan Consultant - Long range ideologies for Kiawah have shifted. Limited staff time resources
TELEPHONE-CELL	-	792	1,207	540	540	N/A	(667)	-55%	2 cell phones
TRAVEL & TRAINING	1,800	357	2,500	5,000	3,200	178%	2,500	100%	Travel and training includes additional staff
DUES	475		500	1,000	525	111%	500	100%	Includes additional staff
ADVERTISING	1,100		2,400	2,400	1,300	118%	-	0%	Text count based BZA Ads 1-2 cases month; 12 months(approx. \$200/month)
SUPPLIES - OFFICE	314	-	1,000	1,000	686	218%	-	0%	
SUPPLIES - OTHER	143		1,000	1,000	857	599%	-	0%	
UNIFORMS	286	168	300	1,000	714	250%	700	233%	Includes additional staff
COMPUTER & SOFTWARE - MINOR	1,500	-	3,000	5,000	3,500	233%	2,000	67%	Additional Computer & software tor staff (Bluebeam REVU Approx. \$350/ ArcGIS \$1/00) to assist with map creation, data analysis and plan review)
	<u>\$ 105,607</u>	<u>\$ 44,911</u>	<u>\$ 136,308</u>	<u>\$ 304,285</u>	<u>\$ 198,678</u>	<u>188%</u>	<u>167,977</u>	<u>123%</u>	

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 41500 - COMMUNITY DEVELOPMENT SERVICES									
SALARIES	\$ 307,769	\$ 309,719	\$ 353,013	413,013	\$ 105,244	34%	\$ 60,000	17%	Salaries for Community Dev. Services- 5employees (new employee)
OVERTIME	167	323	500	500	333	199%	-	0%	
SALARIES_TEMPORARY	-	-	-		-	#DIV/0!	-	NA	
INSURANCE - MEDICAL	27,977	32,525	30,586	43,887	15,910	57%	13,301	43%	
FICA ER MATCH	23,544	23,127	27,005	31,595	8,051	34%	4,590	17%	
RETIREMENT MATCH	54,873	41,716	69,899	84,365	29,492	54%	14,466	21%	
TUITION REIMBURSEMENT	-	-	-	-	-	#DIV/0!	-	#DIV/0!	
ADVERTISING COSTS	-	-			-	#DIV/0!	-	#DIV/0!	
STENOGRAPHER COST	-				-	#DIV/0!	-	#DIV/0!	
PROFESSIONAL SERVICES	15,000	13,829	15,000	15,000	-	0%	-	0%	Duncan & Parnell document services
CONSULTING	13,000	22,000	30,000	30,000	17,000	131%	-	0%	Upcoming commercial projects will require 3rd party structural review
REPAIR AND MAINT - SOFTWARE	300	-	300	300	-	0%	-	0%	Estimate for Adobe pro, MS Office software for computers
TELEPHONE-CELL	2,857	2,049	2,400	2,940	83	3%	540	23%	Cost for 4 cell phones
DUES	1,900	1,301	1,900	1,900	-	0%	-	0%	Certification renewals
TRAVEL & TRAINING	8,400	6,813	8,400	10,080	1,680	20%	1,680	20%	Estimate for registration fees and travel to attend conferences and courses
SUPPLIES - OFFICE	1,257	1,675	2,000	2,000	743	59%	-	0%	Including departmental copies, and supplies
SUPPLIES - OTHER	571	287	1,000	1,000	429	75%	-	0%	Based on current year actuals
UNIFORMS	1,143	-	1,600	1,600	457	40%	-	0%	5-staff members uniforms
MISCELLANEOUS	-	-	-	-	-	#DIV/0!	-	#DIV/0!	Plate and registration check
VEHICLES	-	-	-	-	-	#DIV/0!	-	NA	New vehicle for new employee
EQUIPMENT MINOR	500	-	500	500	-	0%	-	0%	
COMPUTER & SOFTWARE - MINOR	-	144	5,200	7,400	7,400	N/A	2,200	42%	Moving to digital building codes-\$4,630 for 5 users
	<u>\$ 459,258</u>	<u>\$ 455,508</u>	<u>\$ 549,304</u>	<u>\$ 646,081</u>	<u>\$ 186,823</u>	<u>41%</u>	<u>96,777</u>	<u>18%</u>	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
GENERAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 41000 - OPERATIONS									
WATER & SEWAGE	\$ 100,000	\$ 37,084	\$ 100,000	\$ 100,000	\$ -	0%	\$ -	0%	Based on CY projections
SOLID WASTE DISPOSAL	1,000,000	612,299	1,050,000	1,150,000	150,000	15%	100,000	10%	Contract with CW (beach excluded) with 10% CPI , Chas recycling fee-\$35k plus \$10k misc.
CUSTODIAL COSTS	27,000	17,977	27,000	27,000	-	0%	-	0%	Office cleaning contract , monthly cleaning supplies-3.6K, windows cleaning -\$2.4k, misc-\$4K
LANDSCAPING COSTS - MINOR	210,000	126,454	240,000	220,000	10,000	5%	(20,000)	-8%	Based on the Artigues contract \$189K , and misc projects/repairs-11K plus \$20k place holder for MC landscaping
STR CODE ENFORCEMENT	288,580	232,237	288,580	288,580	-	0%	-	0%	Based on the contract with Island Services for after hours code enforcement
BEACH PATROL COSTS	327,674	133,652	388,687	584,000	256,326	78%	195,313	50%	Based on the contract with Island Services
BEACH UPKEEP	53,000	34,371	53,000	53,000	-	0%	-	0%	Based on the contract with Carolina Waste , plus \$10k misc cleanup
RECYCLING CENTER	-	-	40,761	-	-	N/A	(40,761)	-100%	
GARAGE RENOVATIONS	150,000	186,984	186,984	-	(150,000)	-100%	(186,984)	-100%	
REPAIR & MAINT - BUILDING	25,000	13,673	25,000	33,000	8,000	32%	8,000	32%	HVAC, generator annual service , \$8k for garage workshop
REPAIR & MAINT - VEHICLES	22,000	7,444	16,000	30,000	8,000	36%	14,000	88%	We have more vehicles and gas prices have increased
REPAIR AND MAINT - EQUIPMENT	6,500	4,326	6,500	6,500	-	0%	-	0%	Misc equipment repairs
PEST CONTROL COSTS	5,800	2,219	5,800	5,800	-	0%	-	0%	Pest and mosquito control and termite bond
RENTAL - EQUIPMENT	40,000	21,863	40,000	40,000	-	0%	-	0%	Estimate for copier leases , based on current year actuals
INSURANCE - VEHICLES	8,278	7,078	8,500	9,700	1,422	17%	1,200	14%	Insurance for 12 vehicles
INSURANCE - DATA PRO	546	546	546	601	55	10%	55	10%	10% increase
INSURANCE - LIAB/TOR	45,000	59,133	59,133	65,000	20,000	44%	5,867	10%	Adding new employees to the policy and pollution policy
INSURANCE - BUILDING & PERSONAL PROPERTY	20,000	13,843	13,843	15,000	(5,000)	-25%	1,157	8%	Increase for to recent appraisal and creating offices in the garage
INSURANCE - D&O	37,000	30,761	30,761	35,000	(2,000)	-5%	4,239	14%	Adding new employees to the policy
TELEPHONE - REGULAR	42,000	28,607	42,000	42,000	-	0%	-	0%	Contract for phone service (SEGRA)-\$32K, internet and cable (Comcast) -\$8K and back up internet-ATT-\$2k
EMERGENCY COMMUNICATION COST	12,000	6,684	12,000	12,000	-	0%	-	0%	Monthly charges for satellite phones and Code Red
SECURITY SYSTEM COSTS	5,800	5,345	8,000	5,800	-	0%	(2,200)	-28%	Estimate for building and surveillance cameras
SUPPLIES - OFFICE	3,000	250	3,000	3,000	-	0%	-	0%	Based on current year actuals
SUPPLIES - OTHER	4,000	3,221	4,000	4,000	-	0%	-	0%	Based on current year actuals
CHRISTMAS DECORATIONS	11,000	11,224	11,224	11,000	-	0%	(224)	-2%	Based on current year actuals
ELECTRICITY COSTS	50,000	18,856	50,000	50,000	-	0%	-	0%	Based on CY projections
VEHICLES	90,000	-	99,491	120,000	30,000	33%	20,509	21%	2 new vehicles for new inspector and Aaron
SIGNS	40,000	48,720	50,000	5,000	(35,000)	-88%	(45,000)	-90%	Maintenance for the signs
EQUIPMENT	20,000	6,683	10,000	70,000	50,000	250%	60,000	600%	Estimate for sound equipment in the chambers-\$70k
	<u>2,644,178</u>	<u>1,671,534</u>	<u>2,870,810</u>	<u>2,985,981</u>	<u>341,803</u>	<u>13%</u>	<u>115,171</u>	<u>4%</u>	
ALLOCATION TO STATE ATAX	100,000	-	100,000	467,200	367,200	367%	367,200	367%	Assuming 80% of beach patrol cost funded from SATAX
ALLOCATION TO COUNTY ATAX	319,574	269,118	380,587	208,700	(110,874)	-35%	(171,887)	-45%	
ALLOCATION TO LOCAL ATAX	53,000	29,039	73,381	53,000	-	0%	(20,381)	-28%	Beach upkeep
ALLOCATION TO HOSPITALITY ATAX	242,750	151,917	205,609	206,400	(36,350)	-15%	791	0%	
TOTAL NET EXPENDITURES	<u>\$ 1,928,854</u>	<u>\$ 1,221,460</u>	<u>\$ 2,111,234</u>	<u>\$ 2,050,681</u>	<u>\$ 219,976</u>	<u>11%</u>	<u>\$ 175,724</u>	<u>8%</u>	
	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
Department: 40400 - ROADS AND BRIDGE									
REPAIR AND MAINT ROADS	\$ 100,000	\$ 26,347	\$ 330,000	925,000	\$ 825,000	825%	\$ 595,000	180%	Place holder for KIP and Beachwalker intersection
GENERAL INSURANCE - BRIDGE	40,000	43,153	43,153	47,468	7,468	19%	4,315	10%	Estimate for bridge insurance -10% increase
PROFESSIONAL SERVICES	10,000	57,518	110,000	45,000	35,000	350%	(65,000)	-59%	Kimley Horn contract -50%in Fy22 , 50% in FY23
MISCELLANEOUS EXPEND	1,000	1,050	2,000	2,000	1,000	100%	-	0%	Estimate for misc.
	<u>151,000</u>	<u>128,068</u>	<u>485,153</u>	<u>1,019,468</u>	<u>868,468</u>	<u>575%</u>	<u>534,315</u>	<u>110%</u>	
ALLOCATION TO LOCAL ATAX	49,500	-	198,000	436,500	387,000	782%	238,500	120%	Allocate 45%
ALLOCATION TO HOSPITALITY TAX	44,000	-	176,000	388,000	344,000	782%	212,000	120%	Allocate 40%
TOTAL NET EXPENDITURES	<u>\$ 57,500</u>	<u>\$ 128,068</u>	<u>\$ 111,153</u>	<u>194,968</u>	<u>\$ 137,468</u>	<u>239%</u>	<u>\$ 83,815</u>	<u>75%</u>	
Department: 41400 - CERT TEAM									
CERT TEAM	3,000	2,356	3,000	3,000	-	0%	-	0%	
	<u>\$ 3,000</u>	<u>\$ 2,356</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
STATE ACCOMMODATION TAX FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
STATE ACCOMMODATIONS TAX REVENUE	\$ 1,532,505	\$ 1,104,845	\$ 2,174,696	\$ 2,015,000	\$ 482,495	31%	\$ (159,696)	-7%	Based on Fy19-21 averages
INTEREST REVENUE	2,000	625	1,500	2,000	-	0%	500	33%	Rate of return -0.05%
	1,534,505	1,104,845	2,176,196	2,017,000	482,495	31%	(159,696)	-7%	
EXPENDITURES:									
PROMOTIONAL FUND	459,751	504,760	652,409	604,500	144,749	31%	(47,909)	-7%	30% of SATAX
SATAX CURRENT YEAR FUNDING	<u>1,531,432</u>	<u>53,407</u>	<u>1,525,764</u>	<u>2,000,000</u>	<u>468,568</u>	<u>31%</u>	<u>474,236</u>	<u>31%</u>	
TOTAL STATE ACCOMMODATION TAX EXPENDITURES	1,991,183	558,167	2,178,173	2,604,500	613,317	31%	426,327	20%	
NET INCREASE/(DECREASE) IN FUND BALANCE	<u>\$ (456,678)</u>	<u>\$ 546,678</u>	<u>\$ (1,977)</u>	<u>\$ (587,500)</u>	<u>\$ (130,822)</u>	<u>29%</u>	<u>\$ (586,023)</u>	<u>29648%</u>	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
COUNTY ACCOMMODATION TAX FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
REVENUES:									
COUNTY ACCOMMODATION TAX	\$ 200,000	\$ 270,794	\$ 518,768	\$ 420,000	\$ 220,000	110%	\$ (98,768)	-19%	
INTEREST REVENUE	<u>5,000</u>	<u>624</u>	<u>1,000</u>	<u>2,000</u>	<u>(3,000)</u>	<u>-60%</u>	<u>1,000</u>	<u>100%</u>	Rate of return -0.05%
TOTAL CATAX REVENUES	205,000	271,418	519,768	422,000	217,000	103%	(97,768)	-19%	
EXPENDITURES :									
WATER & SEWAGE	20,000	900	20,000	20,000	-	0%	-	0%	allocation from GF
SOLID WASTE DISPOSAL	25,000	4,999	25,000	25,000	-	0%	-	0%	allocation from GF
CUSTODIAL COSTS	5,000	-	5,000	5,000	-	0%	-	0%	allocation from GF
LANDSCAPING COSTS - MINOR	20,000	6,723	20,000	20,000	-	0%	-	0%	allocation from GF
REPAIR & MAINT - BUILDING	1,000	1,200	1,000	1,000	-	0%	-	0%	allocation from GF
PEST CONTROL COSTS	500	320	500	500	-	0%	-	0%	allocation from GF
TELEPHONE - REGULAR	5,200	-	5,200	5,200	-	0%	-	0%	allocation from GF
SECURITY SYSTEM COSTS	200	-	200	200	-	0%	-	0%	allocation from GF
BEACH PATROL COSTS	327,674	242,687	388,687	- 584,000	256,326	78%	195,313	50%	Beach Patrol new contract
CONSULTING	35,000	-	28,300	-	(35,000)	-100%	(28,300)	NA	
BEACH MONITORING & REPAIRS	50,000	132	40,000	- 50,000	-	0%	10,000	25%	Beach Mitigation, Annual beach survey and report (CSE)
KI CONSERVANCY	50,000	-	50,000	- 35,000	(15,000)	-30%	(15,000)	-30%	
ENVIRONMENTAL RESEARCH	94,100	33,901	94,100	- 121,900	27,800	30%	27,800	30%	Bobcat GPS, Bird Banding, Toxicology, Clemson Study (\$50k)
EDUCATIONAL PROGRAMS	20,000	9,236	20,000	- 20,000	-	0%	-	0%	Grow Native, Dolphin Stewardship, Bluebird Boxes
FISH STUDIES & EQUIPMENT	4,000	108	4,000	- 4,000	-	0%	-	0%	Estimate for fish tissue testing and stocking
POND MANAGEMENT	5,000	1,010	5,000	- 5,000	-	0%	-	0%	
ELECTRICITY COSTS	<u>15,000</u>	<u>12,289</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>	50% allocation from GF
TOTAL CATAX EXPENDITURES	677,674	313,505	721,987	911,800	234,126	35%	189,813	26%	
FUND ALLOCATIONS TO OTHER FUNDS :									
ALLOCATE FROM SATAX	<u>(100,000)</u>	<u>-</u>	<u>(100,000)</u>	<u>(467,200)</u>	<u>(367,200)</u>	<u>367%</u>	<u>(367,200)</u>	<u>367%</u>	Assuming 80% of beach patrol cost funded from SATAX
TOTAL CATAX FUND EXPEND, ALLOCATIONS	577,674	313,505	621,987	444,600	(133,074)	-23%	(177,387)	-29%	
NET INCREASE/(DECREASE) IN FUND BALANCE	\$ (372,674)	\$ (42,087)	\$ (102,219)	\$ (22,600)	\$ 350,074	-94%	\$ 79,619	-78%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
LOCAL ACCOMMODATION TAX FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
REVENUES:									
LOCAL ACCOMMODATION TAX	\$ 986,392	\$ 799,830	\$ 1,296,920	\$ 1,050,000	\$ 63,608	6%	\$ (246,920)	-19%	Based on FY2019-FY21 averages
INTEREST REVENUE	<u>6,000</u>	<u>2,497</u>	<u>6,000</u>	<u>6,000</u>	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>	Rate of return -0.05%
TOTAL LATAX REVENUES	992,392	802,327	1,302,920	1,056,000	63,608	7%	(246,920)	-19%	
EXPENDITURES :									
SALARIES - REGULAR EMPLOYEES	97,764	57,084	109,699	154,699	56,934	58%	45,000	41%	60% of the biologists payrolland 50% of PS director
FICA ER MATCH	7,479	3,821	8,392	11,834	4,355	58%	3,443	41%	
INSURANCE - MEDICAL	16,375	11,125	16,449	25,178	8,803	54%	8,729	53%	
RETIREMENT MATCH	17,990	10,939	22,863	32,012	14,022	78%	9,149	40%	
DEPUTIES COST	306,831	325,611	274,217	130,458	(176,373)	-57%	(143,759)	-52%	
BEACH UPKEEP	53,000	29,039	53,000 -	53,000 -	-	0%	-	0%	Contract with CW
TURTLE PATROL	6,000	2,287	6,000 -	6,000	-	0%	-	0%	
RECYCLING CENTER	-	-	20,381 -	-	-	N/A	(20,381)	-100%	50% allocated from GF
EQUIPMENT	-	-	-	-	-	N/A	-	#DIV/0!	
BEACH SUPPLIES COSTS	<u>2,500</u>	<u>-</u>	<u>2,500</u>	<u>2,500</u>	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>	
TOTAL LATAX EXPENDITURES	507,939	439,906	513,500	415,681	(92,258)	-18%	(97,819)	-19%	
FUND TRANSFERS AND ALLOCATIONS TO OTHER FUNDS:									
TRANSFER TO ARTS & CULTURAL FUND	236,538	216,538	216,809	226,181	(10,357)	-4%	9,372	4%	
TRANSFER TO GENERAL FUND	49,500	-	198,000	436,500	387,000	782%	238,500	120%	Transfer to GF for 45% cost of Beachwalker Dr improvements
TRANSFER TO CAPITAL FUND	<u>394,557</u>	<u>-</u>	<u>518,768</u>	<u>420,000</u>	<u>25,443</u>	<u>6%</u>	<u>(98,768)</u>	<u>-19%</u>	Future Beach Renurishment -20% of LATAX revenue, Emergency Fund-20%
TOTAL LATAX FUND EXPEND, TRANSFERS & ALLOCATIONS	1,188,534	656,443	1,447,077	1,498,362	309,828	26%	149,104	10%	
NET INCREASE/(DECREASE) IN FUND BALANCE	\$ (196,142)	\$ 145,884	\$ (144,157)	\$ (442,362)	\$ (246,220)	126%	\$ 1,058,908	-735%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
BEVERAGE PERMITS FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
REVENUES:									
BEVERAGE TAX REVENUE	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	0%	\$ -	0%	\$3k per alcoholic beverage permit (15 entities)
	45,000	-	45,000	45,000	-	0%	-	0%	
FUND TRANSFERS TO OTHER FUNDS :									
TRANSFER TO CAPITAL FUND	50,000	-	50,000	50,000	-	0%	-	0%	
	50,000	-	50,000	50,000	-	0%	-	0%	
NET INCREASE/(DECREASE) IN FUND BALANCE	\$ (5,000)	\$ -	\$ (5,000)	\$ (5,000)	\$ -	\$ -	\$ -	\$ -	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
HOSPITALITY TAX FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
REVENUES:									
HOSPITALITY TAX	\$ 576,884	\$ 452,772	\$ 748,857	\$ 600,000	\$ 23,116	4%	\$ (148,857)	-20%	Based on FY2019-FY21 averages
INTEREST REVENUE	<u>6,000</u>	<u>1,873</u>	<u>2,500</u>	<u>5,000</u>	<u>(1,000)</u>	-17%	<u>2,500</u>	<u>100%</u>	Rate of return -0.05%
TOTAL HOSPITALITY TAX REVENUES	582,884	454,645	751,357	605,000	22,116	5%	(146,357)	-19%	
EXPENDITURES :									
WATER & SEWAGE	88,750	33,858	70,000	70,000	(18,750)	-21%	-	0%	Irrigation for KI Parkway, roundabout, Beachwalker Dr and Betsy Kerrison Parkway
LANDSCAPING COSTS - MINOR	140,000	106,691	122,400	122,400	(17,600)	-13%	-	0%	Contract for maintenance of KI Parkway, roundabout, Beach Walker Dr and Betsy Kerrison Parkway
CHRISTMAS DECORATIONS	11,000	10,209	10,209	11,000	-	0%	791	8%	Estimate for Christmas decorations
ELECTRICITY COSTS	<u>3,000</u>	<u>1,159</u>	<u>3,000</u>	<u>3,000</u>	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>	Electricity for roundabout lights
TOTAL EXPENDITURES	242,750	151,917	205,609	206,400	(36,350)	-15%	791	0%	
FUND TRANSFERS TO OTHER FUNDS :									
TRANSFER TO ARTS & CULTURAL FUND	22,000	22,000	22,000	22,000	-	0%	-	0%	
TRANSFER TO GENERAL FUND	44,000	-	176,000	388,000	344,000	782%	212,000	120%	Transfer to GF for 40% cost of Beachwalker Dr and KI Parkway intersection improvements
TRANSFER TO CAPITAL FUND	<u>230,754</u>	<u>-</u>	<u>299,543</u>	<u>240,000</u>	<u>9,246</u>	<u>4%</u>	<u>(59,543)</u>	<u>-20%</u>	20% of Hospitality tax revenue for future projects on tourism related infrastructure , 20% -Emergency Fund
TOTAL HOSPITALITY FUND EXPEND & TRANSFERS	539,504	173,917	703,152	856,400	316,896	59%	153,248	22%	
NET INCREASE/(DECREASE) IN FUND BALANCE	\$ 43,380	\$ 280,728	\$ 48,205	\$ (251,400)	\$ (294,780)	-680%	\$ (299,605)	-622%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
ARTS & CULTURAL FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	Justifications/Notes
<u>SOURCES :</u>							
TRANSFER FROM LATAX FUND	\$ 236,538	\$ -	\$ 216,809	\$ 226,181	(10,357)	-4%	
TRANSFER FROM HOSPITALITY TAX FUND	22,000		22,000	22,000	-	0%	
TRANSFER FROM GENERAL FUND	118,000	-	118,000	168,000	50,000	0%	
TICKET SALES	<u>-</u>	<u>9,753</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>N/A</u>	
TOTAL SOURCES	376,538	9,753	366,809	426,181	49,643	13%	
<u>EXPENDITURES:</u>							
PAYROLL & RELATED EXPENSES	73,538	73,538	45,931	73,181	(357)	0%	
CONSULTING	-	-	-	50,000	50,000	N/A	
OFFICE/PRINTING EXPENSES	3,000	882	3,000	3,000	-	0%	
ARTS COUNCIL	115,000	82,862	115,000	115,000	-	0%	
ADMINISTRATIVE COST	3,000	560	3,000	3,000	-	0%	
CULTURAL EVENTS	<u>182,000</u>	<u>170,502</u>	<u>192,000</u>	<u>182,000</u>	<u>-</u>	<u>0%</u>	
TOTAL EXPENDITURES	376,538	253,924	358,931	426,181	49,643	13%	
NET INCREASE/(DECREASE) IN FUND BALANCE	<u>\$ -</u>	<u>\$ (244,171)</u>	<u>\$ 7,878</u>	<u>\$ 0</u>	<u>-</u>	<u>0%</u>	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
VICTIMS ASSISTANCE FUND

	2021-2022 Budget	Actuals thru 1/31/2022	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	Justifications/Notes
SOURCES :								
VICTIMS ASSISTANCE FEES	10,000	8,468	10,000	10,000	0%	-	0%	
TOTAL SOURCES	10,000	8,468	10,000	10,000	0%	-	0%	
EXPENDITURES:								
CONTRIBUTIONS TO VICTIMS PROGRAMS	10,000	7,645	10,000	10,000	100%	-	0%	
TOTAL EXPENDITURES	10,000	7,645	10,000	10,000	100%	-	0%	
NET INCREASE/(DECREASE) IN FUND BALANCE	\$ -	\$ 823	\$ -	\$ -	-100%	\$ -	0%	

TOWN OF KIAWAH ISLAND
BUDGET FOR YEAR ENDED 6/30/23
CAPITAL & EMERGENCY FUND

	2021-2022 Budget	Annualized 2021-2022	2022-2023 Proposed Budget	FY 22 Budget \$ Change	FY 22 Budget % Change	FY 22 Annualized \$ Change	FY 22 Annualized % Change	Justifications/Notes
REVENUES & SOURCES :								
TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	N/A	
TRANSFER FROM LOCAL ACCOMMODATION FUND	394,557	518,768	420,000	25,443	6%	(98,768)	-19%	
TRANSFER FROM BEVERAGE FUND	50,000	50,000	50,000	-	0%	-	0%	
TRANSFER FROM HOSPITALITY TAX FUND	230,754	299,543	240,000	9,246	4%	(59,543)	-20%	
INTEREST	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>	<u>5,000</u>	<u>100%</u>	<u>5,000</u>	<u>100%</u>	
TOTAL REVENUES & SOURCES	680,311	873,311	720,000	39,689	-	(158,311)	-18%	
NET INCREASE/(DECREASE) IN FUND BALANCE	<u>\$ 680,311</u>	<u>\$ 873,311</u>	<u>\$ 720,000</u>	<u>\$ 39,689</u>	<u>6%</u>	<u>\$ (158,311)</u>	<u>-18%</u>	

Town of Kiawah Island
Five Year Capital Improvements Plan

Capital Expenditures	Annualized FY2022	Budget FY2023	Projected FY2024	Projected FY2025	Projected FY2026	Projected FY2027
Beach Renourishment	-	-	-	-	-	-
Wet Trash/Recycling Center	40,761	-	-	-	-	-
Safety Improvements on Beachwalker Dr-Soft Cost	39,214	-	-	-	-	-
Safety Improvements on Beachwalker Dr-Construction	300,000	-	-	-	-	-
Improvements to Beachwalker Dr and KI Parkway Intersection -Design	45,000	45,000	-	-	-	-
Improvements to Beachwalker Dr and KI Parkway Intersection -Construction	-	925,000	-	-	-	-
Municipal Center Landscaping	60,000	20,000	-	-	-	-
Municipal Center Garage/Car Wash Station	186,984	-	-	-	-	-
Signs	50,000	-	30,000	-	-	-
Equipment	-	170,000	-	-	-	-
Vehicles	-	-	-	-	-	-
· Administration	-	-	-	-	-	-
· Building Department	-	60,000	40,000	-	-	-
· Public Safety	54,214	-	-	40,000	-	40,000
· Public Works	54,214	-	-	-	-	-
· Wildlife	-	60,000	-	-	40,000	-
Total Capital Expenditures	\$ 830,387	\$ 1,280,000	\$ 70,000	\$ 40,000	\$ 40,000	\$ 40,000



Tab | 2

TOWN COUNCIL

Agenda Item



Request for Town Council Action

TO: Mayor & Members of Town Council

FROM: John Taylor, Jr., Planning Manager

SUBJECT: KI Parkway Traffic Count Assessment

DATE: May 25, 2022

BACKGROUND:

The 2013 Amended and Restated Development Agreement By and Between Kiawah Resort Associates and the Town of Kiawah Island states the property owner shall provide traffic mitigation measures approved by the Town whenever a specified traffic volume is reached (Exhibit 10.1: Traffic Mitigation). In order to conclude if traffic mitigation measures are required, traffic counts will be conducted by the Town on the Bridge and Parkway (Intersections of Betsy Kerrison to the intersection of Governors Drive) three times a year. These counting periods are the first two weeks of June (June 1-14); the second and third week of July (July 8-22); and the last two weeks of August (August 17-31).

ANALYSIS:

The Town currently utilizes traffic counters at the roundabout for overall traffic assessments, where we analyze daily traffic counts on the various movements of the roundabout. Due to the location of the Town's counters at the roundabout for this assessment, this method does not provide definitive traffic volumes on every segment along the KI Parkway as the Development Agreement describes. The Town seeks to obtain specific traffic volumes along the KI Parkway at eight specified locations from the Roundabout to Governors Drive. This assures an accurate count of traffic volumes to determine future mitigation triggers.

ACTION REQUESTED:

Town staff requests that the Ways and Means Committee recommend to Town Council the approval to enter in contract with the Quality Counts to prepare daily traffic counts at the eight (8) locations along the KI Parkway based on the counting periods described within the Development Agreement.

BUDGET & FINANCIAL DATA:

The cost for this proposal is \$14,400. This project will be funded through 80% Restricted Funds and 20% General Funds.

Request for Traffic Data Collection

Town of Kiawah Island | Traffic counts will be conducted by the Town on the Bridge and Parkway (Intersections of Bohicket to the intersection of Governors Drive) three times a year. The three times specified by the Development Agreement are:

- the first two weeks of June (June 1-14);
- the second and third week of July (July 8-22); and
- the last two weeks of August (August 17-31)

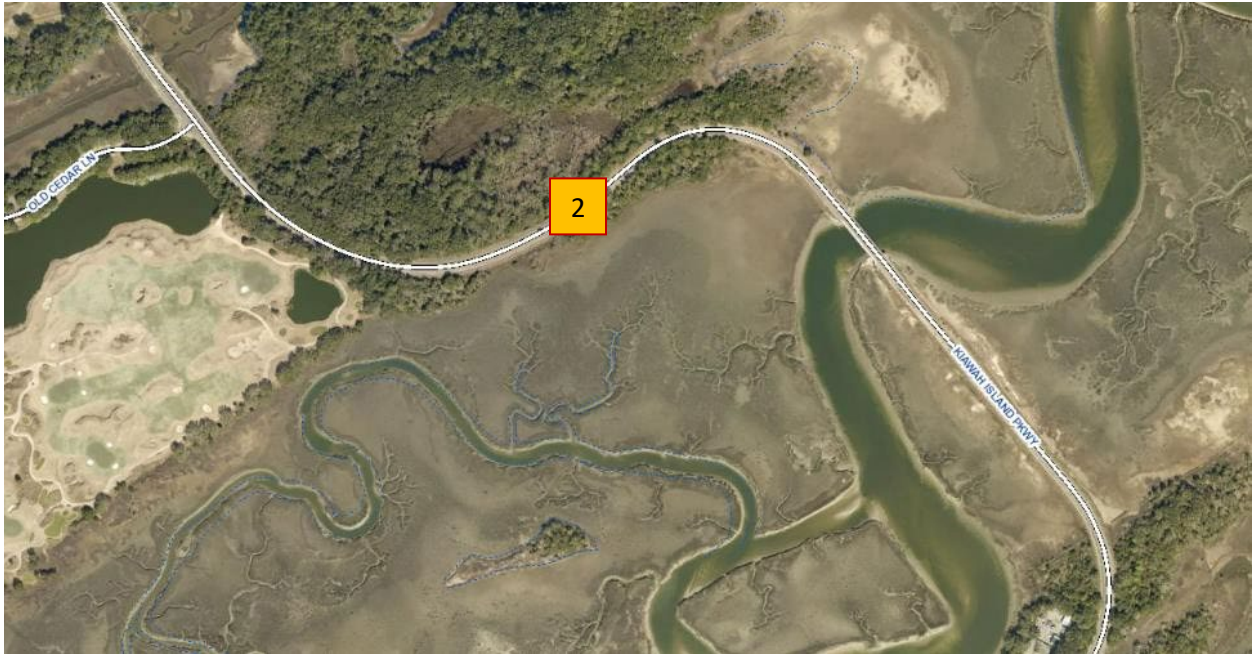
Highlight of AM / PM Peak hours

Locations Requested.

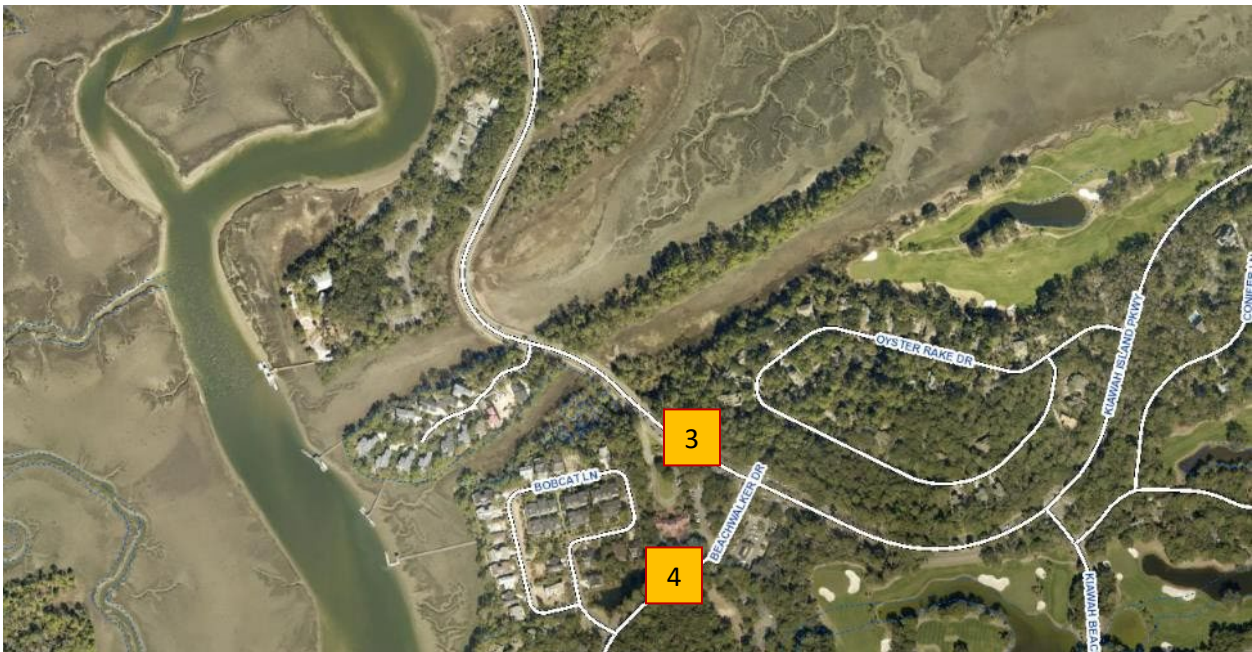
- 1) Kiawah Island Parkway after Freshfields Drive (Captures Kiawah Inbound and Outbound Traffic including exiting traffic of Freshfields Village via Freshfields Drive)



- 2) Kiawah Island Parkway at Bridge (Captures Kiawah Inbound and Outbound traffic and at the Bridge including turn outs at Old Cedar (Cassique).)



- 3) Kiawah Island Parkway at Beachwalker Drive (Captures Kiawah Inbound and Outbound traffic beyond the Bridge including turn outs after Mingo Point, Little Rabbit and Kiawah Island Real Estate.)
- 4) Beachwalker Drive at Bobcat Lane (Captures inbound and outbound traffic beyond the general store before Bobcat Lane)



- 5) Beachwalker Drive at County Park (Captures Kiawah Inbound and Outbound traffic before entering Beachwalker County Park.)



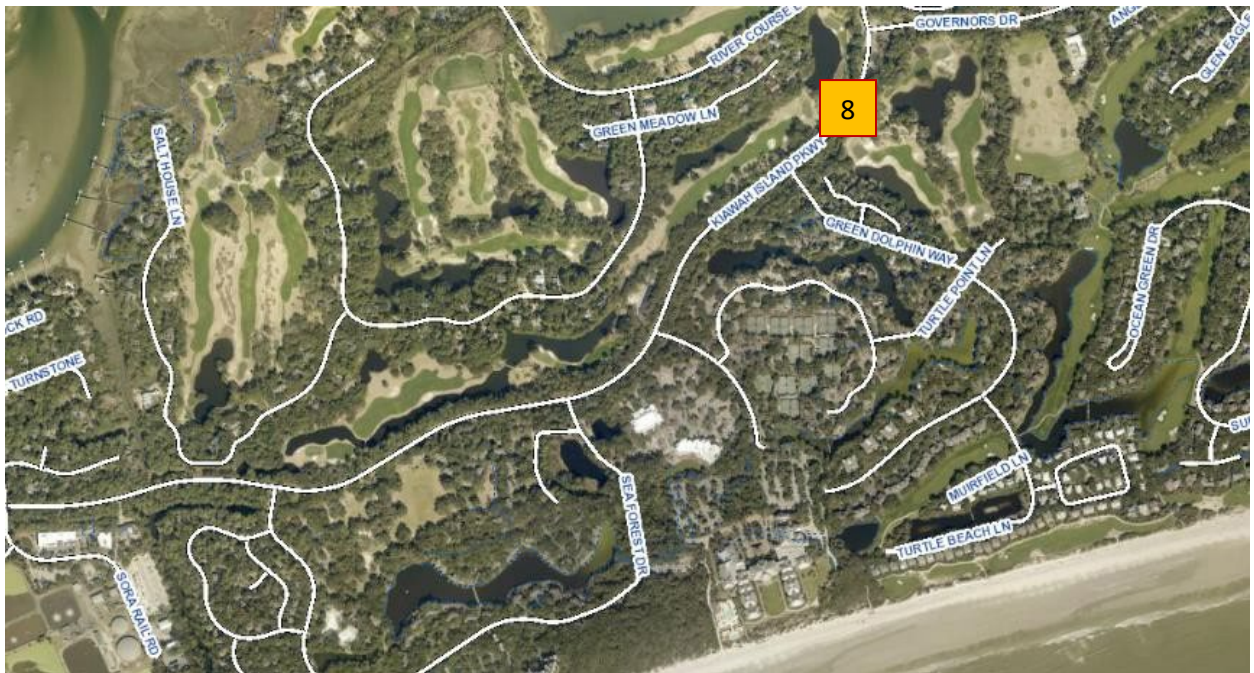
- 6) Kiawah Island Parkway (Captures Kiawah Inbound and Outbound traffic including turn outs at Kiawah Beach Drive.)



- 7) Kiawah Island Parkway at Sora Rail (Captures Kiawah Inbound and Outbound traffic including turn outs at Surfwatch, Greensward, and Sora Rail.)



- 8) Kiawah Island Parkway at Governors (Captures Kiawah Inbound and Outbound traffic including turn outs at Sea Forest, Sanctuary Drive and Green Dolphin.)



ESTIMATE



CHA:SC

BILL TO : Town of Kiawah Island
4475 Betsy Kerrison Parkway
Kiawah Island, SC 29455
(843) 768-9979

CLIENT PROJECT # :

ESTIMATE DATE : 5/3/2022

ORDER DATE : 5/3/2022

ORDER No	PROJECT NAME	PAYMENT TERMS	ORDER BY
158092	Kiawah Island Traffic Counts	PWP	John Taylor

QTY	DESCRIPTION	RATE	TOTAL
24	1-3 Lanes-Speed, Class, Volume	\$600.00	\$14,400.00
	8 Location(s) for time period(s): 14 Days (Speed, Class, Volume)		
	-Kiawah Island Pkwy E of Freshfields Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy E of Old Cedar Ln, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Beachwalker Dr, Kiawah Island, SC		
	-Beachwalker Dr S of Kiawah Island Pkwy, Kiawah Island, SC		
	-Beachwalker Dr E of Cape Point rd, Kiawah Island, SC		
	-Kiawah Island Pkwy S of Oyster Rake, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Sea Forest Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy N of Green Dolphin Way, Kiawah Island, SC		
	8 Location(s) for time period(s): 14 Days (Speed, Class, Volume)		
	-Kiawah Island Pkwy E of Freshfields Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy E of Old Cedar Ln, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Beachwalker Dr, Kiawah Island, SC		
	-Beachwalker Dr S of Kiawah Island Pkwy, Kiawah Island, SC		
	-Beachwalker Dr E of Cape Point rd, Kiawah Island, SC		
	-Kiawah Island Pkwy S of Oyster Rake, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Sea Forest Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy N of Green Dolphin Way, Kiawah Island, SC		
	8 Location(s) for time period(s): 14 Days (Speed, Class, Volume)		
	-Kiawah Island Pkwy E of Freshfields Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy E of Old Cedar Ln, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Beachwalker Dr, Kiawah Island, SC		
	-Beachwalker Dr S of Kiawah Island Pkwy, Kiawah Island, SC		
	-Beachwalker Dr E of Cape Point rd, Kiawah Island, SC		
	-Kiawah Island Pkwy S of Oyster Rake, Kiawah Island, SC		
	-Kiawah Island Pkwy W of Sea Forest Dr, Kiawah Island, SC		
	-Kiawah Island Pkwy N of Green Dolphin Way, Kiawah Island, SC		

Generated on 05/03/2022 08:03 AM

Page 1 of 2

QTY	DESCRIPTION	RATE	TOTAL
		TOTAL	\$14,400.00

Balances unpaid by end of Payment term (listed above) will be charged 1.5% interest per month

Quality Counts, LLC
15615 SW 74th Ave #100
Tigard, OR 97224
(877) 580-2212
qualitycounts.net



All Traffic Data Services, LLC
9660 West 44th Avenue
Wheat Ridge, CO 80033

303-216-2439 (tel)
303-278-2681 (fax)

ALL TRAFFIC DATA SERVICES

Submitted To: Town of Kiawah Island

Date: 5/3/2022

Job Location: Kiawah Island

Job Description: Data Collection

Proposal

We hereby propose to furnish all materials and perform all the labor necessary for the completion of the following:

Item#	Description	Quantity	Unit Price Units	Total
100	ADT - 14 days Bi-Directional Volume (June)	8.00	1,000.00 EA	\$8,000.00
200	ADT - 14 days Bi-Directional Volume (July)	8.00	1,000.00 EA	\$8,000.00
300	ADT - 14 days Bi-Directional Volume (August)	8.00	1,000.00 EA	\$8,000.00

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of:

\$24,000.00

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. Prices are good for 60 days.

Respectfully submitted: **ATD Services**

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Signature: _____ Date: _____

MT-10738 Kiawah Island, SC



client map

Request for Traffic Data Collection Memo (1)

Bi-directional Count SC- 14 Day [Volume & Classification] - the first two weeks of June (June 1-14)	1,400.00 x 8 11,200.00
Bi-directional Count SC- 14 Day [Volume & Classification] - the second and third week of July (July 8-22);	1,400.00 x 8 11,200.00
Bi-directional Count SC- 14 Day [Volume & Classification] - the last two weeks of August (August 17-31)	1,400.00 x 8 11,200.00
Total	\$33,600.00

*** Please Provide PO# or your order/reference number ***

Please provide the PO# or order/reference number for invoicing for this project when accepting cost estimate.

Thank you, we appreciate your business.

[Ask a Question](#)

MT-10738 Kiawah Island, SC

Total \$33,600.00

Additional comments

Optional

Your order/reference number

Optional

☐ Yes, I John Taylor agree to and accept this quote, on 4 May 2022 at 10:46AM.

[Accept Quote](#)

[Decline](#)

FROM

Nate Prathaftakis
Marr Traffic
41 Peabody Street,
Nashville, Tennessee 37210
+1 (615) 431-3750

Atlanta, Georgia
+1 (404) 348-0344

Raleigh, North Carolina
+1 (919) 825-0302

Louisville, Kentucky
+1 (502) 795-3702

Dallas, Texas
+1 (214) 382-2014

hello@marrtraffic.com
www.marrtraffic.com

PHONE
+1 (800) 615-3765

FOR

Town of Kiawah Island

TO

John Taylor

EMAIL

jtaylor@kiawahisland.org

QUOTE NUMBER
19738

DATE
3 May 2022

VALID UNTIL
1 August 2022 at 2:00PM

[Download PDF](#)



TOWN COUNCIL

NB Vehicle Class –

Percival Rd south of Partridge Dr

LOCATION: Percival Rd south of Partridge Dr

QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 10 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	55	5	0	0	0	0	0	1	0	0	0	0	1	62
01:00 AM	0	30	4	0	0	0	0	0	0	0	0	0	0	0	34
02:00 AM	0	22	1	0	0	0	0	0	0	0	0	0	0	0	23
03:00 AM	0	17	0	0	0	1	0	0	0	0	0	0	0	0	18
04:00 AM	0	13	1	0	0	0	0	0	0	0	0	0	0	0	14
05:00 AM	0	32	3	0	0	0	0	0	0	0	0	0	0	0	35
06:00 AM	0	48	5	4	1	1	0	0	0	0	0	0	0	4	63
07:00 AM	0	128	26	3	2	0	1	0	0	0	0	0	0	9	169
08:00 AM	1	153	26	3	7	3	1	0	1	0	0	0	0	7	202
09:00 AM	2	189	38	3	9	1	1	1	0	0	0	0	0	3	247
10:00 AM	3	213	26	1	12	1	0	1	0	0	0	0	0	10	267
11:00 AM	3	292	38	3	8	0	1	2	0	0	0	0	0	15	362
12:00 PM	5	321	53	4	8	0	0	2	0	0	0	0	0	11	404
01:00 PM	1	358	63	1	10	1	0	0	0	0	0	0	0	13	447
02:00 PM	2	344	59	3	9	1	0	0	0	0	0	0	0	14	432
03:00 PM	3	394	56	3	9	2	0	3	0	0	0	0	0	24	494
04:00 PM	3	489	51	2	13	0	0	1	0	0	0	0	0	15	574
05:00 PM	8	534	63	1	8	0	0	1	0	0	0	0	0	35	650
06:00 PM	2	395	45	0	10	0	0	0	0	0	0	0	0	22	474
07:00 PM	2	314	33	2	5	0	0	0	0	0	0	0	0	9	365
08:00 PM	2	271	33	1	0	0	0	0	0	0	0	0	0	2	309
09:00 PM	0	185	15	0	1	0	0	0	0	0	0	0	0	3	204
10:00 PM	0	134	11	0	1	0	0	0	0	0	0	0	0	2	148
11:00 PM	0	83	12	0	1	0	0	0	0	0	0	0	0	0	96
Day Total	37	5014	667	34	114	11	4	11	2	0	0	0	0	199	6093
Percent	0.6%	82.3%	10.9%	0.6%	1.9%	0.2%	0.1%	0.2%	0%	0%	0%	0%	0%	3.3%	
ADT 6093															
AM Peak Volume	10:00 AM	11:00 AM	9:00 AM	6:00 AM	10:00 AM	8:00 AM	7:00 AM	11:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	11:00 AM	11:00 AM
	3	292	38	4	12	3	1	2	1	0	0	0	0	15	362
PM Peak Volume	5:00 PM	5:00 PM	1:00 PM	12:00 PM	4:00 PM	3:00 PM	12:00 PM	3:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	5:00 PM	5:00 PM
	8	534	63	4	13	2	0	3	0	0	0	0	0	35	650

Comments:

LOCATION: Percival Rd south of Partridge Dr

QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 11 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	35	1	0	0	0	0	0	0	0	0	0	0	0	36
01:00 AM	0	33	2	0	0	0	0	0	0	0	0	0	0	1	36
02:00 AM	0	26	2	0	0	0	0	0	0	0	0	0	0	0	28
03:00 AM	0	17	2	0	1	0	0	0	0	0	0	0	0	0	20
04:00 AM	0	12	2	0	0	1	0	0	0	0	0	0	0	0	15
05:00 AM	0	28	4	0	0	0	0	0	0	0	0	0	0	0	32
06:00 AM	0	64	9	2	1	0	2	0	1	0	0	0	0	0	79
07:00 AM	1	115	19	1	5	1	1	1	0	0	0	0	0	7	151
08:00 AM	1	163	23	3	10	1	1	1	1	0	0	0	0	10	214
09:00 AM	1	195	25	2	11	2	0	2	0	0	0	0	0	12	250
10:00 AM	2	232	42	3	7	1	5	1	0	0	0	0	0	16	309
11:00 AM	1	279	46	1	11	0	2	1	0	0	0	0	0	10	351
12:00 PM	3	373	60	2	5	0	3	1	0	0	0	0	0	22	469
01:00 PM	2	330	56	1	5	1	2	1	0	0	0	0	0	15	413
02:00 PM	6	345	62	2	9	2	0	0	0	0	0	0	0	27	453
03:00 PM	3	412	49	3	9	1	0	0	0	0	0	0	0	29	506
04:00 PM	6	575	71	3	12	1	0	0	0	0	0	0	0	29	697
05:00 PM	5	453	61	2	6	1	0	1	0	0	0	0	0	30	559
06:00 PM	5	380	48	2	2	1	0	0	0	0	0	0	0	13	451
07:00 PM	9	306	32	1	2	1	0	0	0	0	0	0	0	10	361
08:00 PM	2	233	30	1	3	0	0	0	0	0	0	0	0	5	274
09:00 PM	2	202	24	0	1	0	0	0	0	0	0	0	0	2	231
10:00 PM	1	162	8	0	1	0	0	0	0	0	0	0	0	0	172
11:00 PM	1	101	8	0	0	0	0	0	0	0	0	0	0	2	112
Day Total	51	5071	686	29	101	14	16	9	2	0	0	0	0	240	6219
Percent	0.8%	81.5%	11%	0.5%	1.6%	0.2%	0.3%	0.1%	0%	0%	0%	0%	0%	3.9%	
ADT 6219															
AM Peak Volume	10:00 AM	11:00 AM	11:00 AM	8:00 AM	9:00 AM	9:00 AM	10:00 AM	9:00 AM	6:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	10:00 AM	11:00 AM
	2	279	46	3	11	2	5	2	1	0	0	0	0	16	351
PM Peak Volume	7:00 PM	4:00 PM	4:00 PM	3:00 PM	4:00 PM	2:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	5:00 PM	4:00 PM
	9	575	71	3	12	2	3	1	0	0	0	0	0	30	697

Comments:

LOCATION: Percival Rd south of Partridge Dr

QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 12 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	74	8	0	0	0	0	0	0	0	0	0	0	0	82
01:00 AM	0	31	9	0	0	0	0	0	0	0	0	0	0	0	40
02:00 AM	0	40	5	0	0	0	0	0	0	0	0	0	0	0	45
03:00 AM	0	19	0	0	0	0	0	0	0	0	0	0	0	0	19
04:00 AM	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14
05:00 AM	0	25	3	0	0	0	0	0	0	0	0	0	0	1	29
06:00 AM	0	28	3	1	0	0	1	0	0	0	0	0	0	0	33
07:00 AM	0	75	8	1	1	0	0	0	0	0	0	0	0	1	86
08:00 AM	0	114	15	2	1	0	0	1	0	0	0	0	0	6	139
09:00 AM	0	179	27	1	4	0	0	0	0	0	0	0	0	7	218
10:00 AM	1	257	25	1	4	0	0	1	0	0	0	0	0	11	300
11:00 AM	3	326	42	2	3	0	0	0	0	0	0	0	0	12	388
12:00 PM	3	336	48	1	5	0	0	0	0	0	0	0	0	13	406
01:00 PM	4	327	45	3	5	0	0	0	0	0	0	0	0	30	414
02:00 PM	3	397	63	1	3	0	0	0	0	0	0	0	0	26	493
03:00 PM	4	420	41	1	4	0	0	0	1	0	0	0	0	27	498
04:00 PM	3	365	58	2	4	0	0	0	0	0	0	0	0	19	451
05:00 PM	2	384	55	1	5	0	0	0	0	0	0	0	0	16	463
06:00 PM	0	374	39	1	4	1	0	1	0	0	0	0	0	14	434
07:00 PM	0	327	36	1	6	0	0	0	0	0	0	0	0	14	384
08:00 PM	2	246	14	1	6	0	0	0	0	0	0	0	0	3	272
09:00 PM	1	185	25	0	7	0	0	0	0	0	0	0	0	3	221
10:00 PM	0	178	16	0	0	0	0	0	0	0	0	0	0	0	194
11:00 PM	0	107	2	1	2	0	0	0	0	0	0	0	0	2	114
Day Total	26	4828	587	21	64	1	1	3	1	0	0	0	0	205	5737
Percent	0.5%	84.2%	10.2%	0.4%	1.1%	0%	0%	0.1%	0%	0%	0%	0%	0%	3.6%	
ADT 5737															
AM Peak Volume	11:00 AM	11:00 AM	11:00 AM	8:00 AM	9:00 AM	12:00 AM	6:00 AM	8:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	11:00 AM	11:00 AM
	3	326	42	2	4	0	1	1	0	0	0	0	0	12	388
PM Peak Volume	1:00 PM	3:00 PM	2:00 PM	1:00 PM	9:00 PM	6:00 PM	12:00 PM	6:00 PM	3:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	1:00 PM	3:00 PM
	4	420	63	3	7	1	0	1	1	0	0	0	0	30	498

Comments:

LOCATION: Percival Rd south of Partridge Dr


QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 13 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	70	6	0	0	0	0	0	0	0	0	0	0	0	76
01:00 AM	0	49	5	0	0	0	0	0	0	0	0	0	0	0	54
02:00 AM	0	37	4	0	0	0	0	0	0	0	0	0	0	1	42
03:00 AM	0	31	1	0	1	0	0	0	0	0	0	0	0	1	34
04:00 AM	0	21	1	0	0	0	0	0	0	0	0	0	0	0	22
05:00 AM	0	36	4	1	1	0	0	0	0	0	0	0	0	0	42
06:00 AM	0	48	5	1	0	0	0	0	0	0	0	0	0	1	55
07:00 AM	0	48	12	1	3	0	0	2	0	0	0	0	0	1	67
08:00 AM	0	117	15	1	2	0	0	0	0	0	0	0	0	3	138
09:00 AM	0	157	30	1	4	0	0	0	0	0	0	0	0	3	195
10:00 AM	2	224	40	1	2	0	0	0	0	0	0	0	0	8	277
11:00 AM	0	322	52	1	1	0	0	1	0	0	0	0	0	12	389
12:00 PM	4	320	28	1	4	2	0	1	0	0	0	0	0	15	375
01:00 PM	2	385	40	2	2	0	0	1	0	0	0	0	0	15	447
02:00 PM	3	402	36	1	3	0	0	0	0	0	0	0	0	7	452
03:00 PM	2	382	45	1	4	1	0	0	0	0	0	0	0	14	449
04:00 PM	2	366	55	1	2	1	0	0	0	0	0	0	0	11	438
05:00 PM	0	304	36	2	1	0	0	1	0	0	0	0	0	11	355
06:00 PM	0	322	41	0	1	1	0	0	0	0	0	0	0	19	384
07:00 PM	2	255	23	1	2	0	0	0	0	0	0	0	0	7	290
08:00 PM	1	199	21	0	0	0	0	0	0	0	0	0	0	11	232
09:00 PM	0	150	16	0	0	0	0	0	0	0	0	0	0	1	167
10:00 PM	0	111	6	0	0	0	0	0	0	0	0	0	0	1	118
11:00 PM	0	48	2	0	2	0	0	0	0	0	0	0	0	0	52
Day Total	18	4404	524	16	35	5	0	6	0	0	0	0	0	142	5150
Percent	0.3%	85.5%	10.2%	0.3%	0.7%	0.1%	0%	0.1%	0%	0%	0%	0%	0%	2.8%	
ADT 5150															
AM Peak Volume	10:00 AM	11:00 AM	11:00 AM	5:00 AM	9:00 AM	12:00 AM	12:00 AM	7:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	11:00 AM	11:00 AM
	2	322	52	1	4	0	0	2	0	0	0	0	0	12	389
PM Peak Volume	12:00 PM	2:00 PM	4:00 PM	1:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	6:00 PM	2:00 PM
	4	402	55	2	4	2	0	1	0	0	0	0	0	19	452

Comments:

LOCATION: Percival Rd south of Partridge Dr


QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 14 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	20	2	0	1	0	0	0	0	0	0	0	0	0	23
01:00 AM	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13
02:00 AM	0	13	1	0	0	1	0	0	0	0	0	0	0	0	15
03:00 AM	0	11	0	0	0	0	0	0	0	0	0	0	0	0	11
04:00 AM	0	25	3	0	0	0	0	0	0	0	0	0	0	0	28
05:00 AM	0	41	8	2	0	1	0	1	0	0	0	0	0	0	53
06:00 AM	1	105	15	3	4	1	1	0	0	0	0	0	0	2	132
07:00 AM	1	151	30	3	7	2	0	0	0	0	0	0	0	5	199
08:00 AM	2	162	24	1	6	0	0	1	0	0	0	0	0	5	201
09:00 AM	1	192	38	2	10	1	1	0	0	0	0	0	0	8	253
10:00 AM	1	267	37	1	5	0	0	2	0	0	0	0	0	10	323
11:00 AM	0	311	48	2	7	1	0	0	2	0	0	0	0	15	386
12:00 PM	2	336	44	1	6	2	0	2	0	0	0	0	0	19	412
01:00 PM	0	317	44	2	5	0	0	3	0	0	0	0	0	20	391
02:00 PM	6	370	53	1	7	2	0	0	0	0	0	0	0	31	470
03:00 PM	2	496	45	3	8	0	0	0	0	0	0	0	0	20	574
04:00 PM	2	503	47	1	2	1	0	1	0	0	0	0	0	29	586
05:00 PM	4	420	55	1	8	1	0	0	0	0	0	0	0	18	507
06:00 PM	4	324	41	2	4	0	0	1	0	0	0	0	0	13	389
07:00 PM	1	281	27	1	5	0	0	0	0	0	0	0	0	10	325
08:00 PM	1	204	17	0	6	0	0	0	0	0	0	0	0	2	230
09:00 PM	0	135	15	0	1	0	0	0	0	0	0	0	0	3	154
10:00 PM	0	95	12	0	2	0	0	0	0	0	0	0	0	0	109
11:00 PM	0	52	3	0	1	1	0	0	0	0	0	0	0	2	59
Day Total	28	4844	609	26	95	14	2	11	2	0	0	0	0	212	5843
Percent	0.5%	82.9%	10.4%	0.4%	1.6%	0.2%	0%	0.2%	0%	0%	0%	0%	0%	3.6%	
ADT 5843															
AM Peak Volume	8:00 AM	11:00 AM	11:00 AM	6:00 AM	9:00 AM	7:00 AM	6:00 AM	10:00 AM	11:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	11:00 AM	11:00 AM
	2	311	48	3	10	2	1	2	2	0	0	0	0	15	386
PM Peak Volume	2:00 PM	4:00 PM	5:00 PM	3:00 PM	3:00 PM	12:00 PM	12:00 PM	1:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	2:00 PM	4:00 PM
	6	503	55	3	8	2	0	3	0	0	0	0	0	31	586

Comments:

LOCATION: Percival Rd south of Partridge Dr

QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB

CITY/STATE: Columbia, SC

DATE: Mar 15 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	34	1	0	0	0	0	0	0	0	0	0	0	0	35
01:00 AM	0	18	1	0	0	1	0	0	0	0	0	0	0	0	20
02:00 AM	0	10	1	0	0	1	0	0	0	0	0	0	0	0	12
03:00 AM	0	9	1	0	0	1	0	0	0	0	0	0	0	0	11
04:00 AM	0	24	6	0	0	0	0	2	0	0	0	0	0	0	32
05:00 AM	0	48	7	2	3	2	0	0	0	0	0	0	0	2	64
06:00 AM	1	98	15	3	3	0	0	0	0	0	0	0	0	9	129
07:00 AM	1	134	36	4	3	1	0	1	0	0	0	0	0	6	186
08:00 AM	1	176	39	4	4	0	0	1	0	0	0	0	0	5	230
09:00 AM	0	179	30	1	8	1	1	1	1	0	0	0	0	9	231
10:00 AM	0	258	35	1	10	1	0	2	0	0	0	0	0	12	319
11:00 AM	4	300	42	2	4	2	0	1	0	0	0	0	0	14	369
12:00 PM	2	338	42	1	9	1	0	2	0	0	0	0	0	15	410
01:00 PM	3	335	52	2	12	0	0	1	0	0	0	0	0	7	412
02:00 PM	4	378	53	3	9	1	0	1	0	0	0	0	0	22	471
03:00 PM	2	431	58	3	5	0	0	0	0	0	0	0	0	22	521
04:00 PM	3	543	60	2	3	1	0	0	0	0	0	0	0	18	630
05:00 PM	4	415	60	0	5	1	0	1	0	0	0	0	0	10	496
06:00 PM	0	350	43	2	2	0	0	0	0	0	0	0	0	10	407
07:00 PM	6	248	37	0	3	0	0	0	0	0	0	0	0	7	301
08:00 PM	3	213	19	0	3	2	0	0	0	0	0	0	0	2	242
09:00 PM	0	149	14	0	3	0	0	0	0	0	0	0	0	0	166
10:00 PM	0	81	11	0	0	0	0	0	0	0	0	0	0	1	93
11:00 PM	0	44	6	0	1	0	0	0	0	0	0	0	0	0	51
Day Total	34	4813	669	30	90	16	1	13	1	0	0	0	0	171	5838
Percent	0.6%	82.4%	11.5%	0.5%	1.5%	0.3%	0%	0.2%	0%	0%	0%	0%	0%	2.9%	
ADT 5838															
AM Peak Volume	11:00 AM	11:00 AM	11:00 AM	7:00 AM	10:00 AM	5:00 AM	9:00 AM	4:00 AM	9:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	11:00 AM	11:00 AM
	4	300	42	4	10	2	1	2	1	0	0	0	0	14	369
PM Peak Volume	7:00 PM	4:00 PM	4:00 PM	2:00 PM	1:00 PM	8:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	12:00 PM	2:00 PM	4:00 PM
	6	543	60	3	12	2	0	2	0	0	0	0	0	22	630

Comments:

LOCATION: Percival Rd south of Partridge Dr

QC JOB #: 15634921

SPECIFIC LOCATION:

DIRECTION: NB


CITY/STATE: Columbia, SC

DATE: Mar 16 2022

Start Time	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
12:00 AM	0	31	2	0	0	1	0	0	0	0	0	0	0	0	34
01:00 AM	0	24	2	0	2	0	0	0	0	0	0	0	0	0	28
02:00 AM	0	13	0	0	0	0	0	0	0	0	0	0	0	0	13
03:00 AM	0	17	0	0	0	1	0	0	0	0	0	0	0	0	18
04:00 AM	0	25	2	0	0	0	0	0	1	0	0	0	0	0	28
05:00 AM	0	47	10	3	3	0	0	0	0	0	0	0	0	0	63
06:00 AM	0	101	12	2	6	2	0	2	0	0	0	0	0	3	128
07:00 AM	2	144	28	3	2	0	4	1	0	0	0	0	0	5	189
08:00 AM	2	172	30	2	4	1	5	1	0	0	0	0	0	6	223
09:00 AM	0	185	30	1	8	1	2	2	1	0	0	0	0	9	239
10:00 AM	0	249	40	2	7	0	3	2	0	0	0	0	0	9	312
11:00 AM	1	302	43	1	5	0	4	1	0	0	0	0	0	8	365
12:00 PM	1	329	35	1	9	0	2	0	0	0	0	0	0	12	389
01:00 PM	4	294	50	1	8	0	2	0	0	0	0	0	0	11	370
02:00 PM	3	357	54	2	7	0	0	0	0	0	0	0	0	16	439
03:00 PM	3	431	53	0	6	0	0	0	0	0	0	0	0	19	512
04:00 PM	1	519	65	1	2	1	0	0	1	0	1	0	0	13	604
05:00 PM	3	352	49	1	5	0	0	0	0	0	0	0	0	11	421
06:00 PM	0	302	42	1	3	0	0	0	0	0	1	0	0	12	361
07:00 PM	3	232	30	1	1	1	0	0	0	0	0	0	0	6	274
08:00 PM	0	213	13	0	4	0	0	0	0	0	0	0	0	0	230
09:00 PM	0	154	10	0	0	0	0	0	0	0	0	0	0	0	164
10:00 PM	0	80	9	0	0	0	0	0	0	0	0	0	0	1	90
11:00 PM	0	34	3	0	0	0	0	0	0	0	0	0	0	0	37
Day Total	23	4607	612	22	82	8	22	9	3	0	2	0	0	141	5531
Percent	0.4%	83.3%	11.1%	0.4%	1.5%	0.1%	0.4%	0.2%	0.1%	0%	0%	0%	0%	2.5%	
ADT 5531															
AM Peak Volume	7:00 AM	11:00 AM	11:00 AM	5:00 AM	9:00 AM	6:00 AM	8:00 AM	6:00 AM	4:00 AM	12:00 AM	12:00 AM	12:00 AM	12:00 AM	9:00 AM	11:00 AM
	2	302	43	3	8	2	5	2	1	0	0	0	0	9	365
PM Peak Volume	1:00 PM	4:00 PM	4:00 PM	2:00 PM	12:00 PM	4:00 PM	12:00 PM	12:00 PM	4:00 PM	12:00 PM	4:00 PM	12:00 PM	12:00 PM	3:00 PM	4:00 PM
	4	519	65	2	9	1	2	0	1	0	1	0	0	19	604

Comments:

LOCATION: Percival Rd south of Partridge Dr**QC JOB #:** 15634921**SPECIFIC LOCATION:****DIRECTION:** NB**CITY/STATE:** Columbia, SC**DATE:** Mar 10 2022 - Mar 16 2022

	Motorcycles	Cars & Trailer	2 Axle Long	Buses	2 Axle 6 Tire	3 Axle Single	4 Axle Single	<5 Axle Double	5 Axle Double	>6 Axle Double	<6 Axle Multi	6 Axle Multi	>6 Axle Multi	Not Classified	Total
Grand Total	217	33581	4354	178	581	69	46	62	11	0	2	0	0	1310	40411
Percent	0.5%	83.1%	10.8%	0.4%	1.4%	0.2%	0.1%	0.2%	0%	0%	0%	0%	0%	3.2%	
ADT 5773															

Comments:



TOWN COUNCIL

NB Volume –

Percival Rd south of Partridge Dr

Type of report: Tube Count - Volume Data

LOCATION: Percival Rd south of Partridge Dr										QC JOB #: 15634921	
SPECIFIC LOCATION:										DIRECTION: NB	
CITY/STATE: Columbia, SC										DATE: Mar 10 2022 - Mar 16 2022	
Start Time	Mon	Tue	Wed	Thu 10 Mar 22	Fri 11 Mar 22	Average Weekday Hourly Traffic	Sat 12 Mar 22	Sun 13 Mar 22	Average Week Hourly Traffic	Average Week Profile	
12:00 AM				62	36	49	82	76	64	<div></div>	
01:00 AM				34	36	35	40	54	41	<div></div>	
02:00 AM				23	28	26	45		32	<div></div>	
03:00 AM				18	20	19	19	34	18	<div></div>	
04:00 AM				14	15	15	14	22	16	<div></div>	
05:00 AM				35	32	34	29	42	35	<div></div>	
06:00 AM				63	79	71	33	55	58	<div></div>	
07:00 AM				169	151	160	86	67	118	<div></div>	
08:00 AM				202	214	208	139	138	173	<div></div>	
09:00 AM				247	250	249	218	195	228	<div></div>	
10:00 AM				267	309	288	300	277	288	<div></div>	
11:00 AM				362	351	357	388	389	373	<div></div>	
12:00 PM				404	469	437	406	375	414	<div></div>	
01:00 PM				447	413	430	414	447	430	<div></div>	
02:00 PM				432	453	443	493	452	458	<div></div>	
03:00 PM				494	506	500	498	449	487	<div></div>	
04:00 PM				574	697	636	451	438	540	<div></div>	
05:00 PM				650	559	605	463	355	507	<div></div>	
06:00 PM				474	451	463	434	384	436	<div></div>	
07:00 PM				365	361	363	384	290	350	<div></div>	
08:00 PM				309	274	292	272	232	272	<div></div>	
09:00 PM				204	231	218	221	167	206	<div></div>	
10:00 PM				148	172	160	194	118	158	<div></div>	
11:00 PM				96	112	104	114	52	94	<div></div>	
Day Total				6093	6219	6162	5737	5108	5796		
% Weekday Average				98.9%	100.9%						
% Week Average				105.1%	107.3%	106.3%	99%	88.1%			
AM Peak Volume				11:00 AM 362	11:00 AM 351	11:00 AM 357	11:00 AM 388	11:00 AM 389	11:00 AM 373		
PM Peak Volume				5:00 PM 650	4:00 PM 697	4:00 PM 636	3:00 PM 498	2:00 PM 452	4:00 PM 540		
Comments:											

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

LOCATION: Percival Rd south of Partridge Dr							QC JOB #: 15634921			
SPECIFIC LOCATION:							DIRECTION: NB			
CITY/STATE: Columbia, SC							DATE: Mar 10 2022 - Mar 16 2022			
Start Time	Mon 14 Mar 22	Tue 15 Mar 22	Wed 16 Mar 22	Thu	Fri	Average Weekday Hourly Traffic	Sat	Sun	Average Week Hourly Traffic	Average Week Profile
12:00 AM	23	35	34			31			31	<div></div>
01:00 AM	13	20	28			20			20	<div></div>
02:00 AM	15	12	13			13			13	<div></div>
03:00 AM	11	11	18			13			13	<div></div>
04:00 AM	28	32	28			29			29	<div></div>
05:00 AM	53	64	63			60			60	<div></div>
06:00 AM	132	129	128			130			130	<div></div>
07:00 AM	199	186	189			191			191	<div></div>
08:00 AM	201	230	223			218			218	<div></div>
09:00 AM	253	231	239			241			241	<div></div>
10:00 AM	323	319	312			318			318	<div></div>
11:00 AM	386	369	365			373			373	<div></div>
12:00 PM	412	410	389			404			404	<div></div>
01:00 PM	391	412	370			391			391	<div></div>
02:00 PM	470	471	439			460			460	<div></div>
03:00 PM	574	521	512			536			536	<div></div>
04:00 PM	586	630	604			607			607	<div></div>
05:00 PM	507	496	421			475			475	<div></div>
06:00 PM	389	407	361			386			386	<div></div>
07:00 PM	325	301	274			300			300	<div></div>
08:00 PM	230	242	230			234			234	<div></div>
09:00 PM	154	166	164			161			161	<div></div>
10:00 PM	109	93	90			97			97	<div></div>
11:00 PM	59	51	37			49			49	<div></div>
Day Total	5843	5838	5531			5737			5737	
% Weekday Average	101.8%	101.8%	96.4%							
% Week Average	101.8%	101.8%	96.4%			100%				
AM Peak Volume	11:00 AM 386	11:00 AM 369	11:00 AM 365			11:00 AM 373			11:00 AM 373	
PM Peak Volume	4:00 PM 586	4:00 PM 630	4:00 PM 604			4:00 PM 607			4:00 PM 607	
Comments:										



TOWN COUNCIL

NB- SB Speed –

Percival Rd south of Partridge Dr

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 10 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	1	0	1	8	39	27	10	4	1	0	0	0	0	0	91	31-40	66
01:00 AM	0	1	1	7	17	14	5	2	0	1	0	0	0	0	48	31-40	31
02:00 AM	0	0	1	11	8	13	1	1	0	0	0	0	0	0	35	31-40	21
03:00 AM	0	0	0	2	15	18	9	0	0	0	0	0	0	0	44	31-40	33
04:00 AM	0	0	1	5	18	18	8	3	2	0	0	0	0	0	55	31-40	36
05:00 AM	0	0	2	7	35	33	22	11	1	1	0	0	0	0	112	31-40	68
06:00 AM	8	0	5	42	100	97	41	8	0	0	0	0	0	0	301	31-40	197
07:00 AM	20	3	12	57	172	167	53	6	2	0	0	0	0	0	492	31-40	339
08:00 AM	20	4	28	85	205	199	52	10	0	1	0	0	0	1	605	31-40	404
09:00 AM	11	4	20	96	205	160	50	9	1	0	0	0	0	0	556	31-40	365
10:00 AM	23	2	31	83	241	168	45	8	1	0	0	0	0	0	602	31-40	409
11:00 AM	32	3	23	151	280	171	40	6	0	0	0	0	0	0	706	31-40	451
12:00 PM	33	7	27	168	322	174	33	6	1	0	0	0	0	0	771	31-40	496
01:00 PM	30	0	43	220	342	184	37	4	1	0	0	0	0	0	861	26-35	562
02:00 PM	31	8	32	156	308	203	36	5	0	0	0	0	0	1	780	31-40	511
03:00 PM	57	10	60	221	335	138	24	5	1	0	0	0	1	0	852	26-35	556
04:00 PM	36	8	45	224	381	182	55	1	0	0	0	0	0	0	932	26-35	605
05:00 PM	67	6	52	276	412	190	31	3	0	1	0	0	0	0	1038	26-35	688
06:00 PM	37	4	27	172	366	169	32	5	0	0	0	0	0	0	812	26-35	538
07:00 PM	21	4	19	160	254	124	25	2	0	0	0	0	0	0	609	26-35	414
08:00 PM	9	4	7	89	208	141	32	1	2	0	0	0	0	0	493	31-40	349
09:00 PM	4	1	16	47	128	110	19	9	2	0	0	0	0	0	336	31-40	238
10:00 PM	4	0	2	37	104	72	32	4	0	0	1	0	0	0	256	31-40	176
11:00 PM	0	1	4	27	48	49	13	3	0	0	0	0	0	0	145	31-40	97
Day Total	444	70	459	2351	4543	2821	705	116	15	4	1	0	1	2	11532	31-40	7364
Percent	3.9%	0.6%	4%	20.4%	39.4%	24.5%	6.1%	1%	0.1%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 32	8:00 AM 4	10:00 AM 31	11:00 AM 151	11:00 AM 280	8:00 AM 199	7:00 AM 53	5:00 AM 11	4:00 AM 2	1:00 AM 1	12:00 AM 0	12:00 AM 0	12:00 AM 0	8:00 AM 1	11:00 AM 706		
PM Peak Volume	5:00 PM 67	3:00 PM 10	3:00 PM 60	5:00 PM 276	5:00 PM 412	2:00 PM 203	4:00 PM 55	9:00 PM 9	8:00 PM 2	5:00 PM 1	10:00 PM 1	12:00 PM 0	3:00 PM 1	2:00 PM 1	5:00 PM 1038		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 11 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	0	0	0	4	24	23	9	1	0	0	0	0	0	0	61	31-40	47
01:00 AM	2	0	4	11	17	19	11	1	0	0	0	0	0	0	65	31-40	36
02:00 AM	1	0	2	8	20	15	6	2	0	0	0	0	0	0	54	31-40	35
03:00 AM	0	0	0	3	13	9	6	1	0	0	0	0	0	0	32	31-40	22
04:00 AM	0	0	0	8	19	21	18	3	0	0	0	0	0	0	69	31-40	40
05:00 AM	0	0	0	11	38	46	16	3	1	0	0	0	0	0	115	31-40	84
06:00 AM	1	0	5	31	82	128	41	7	1	0	0	0	0	0	296	31-40	210
07:00 AM	14	13	24	57	165	151	63	11	0	0	0	0	0	0	498	31-40	316
08:00 AM	21	3	12	97	245	199	39	2	0	0	0	0	0	0	618	31-40	444
09:00 AM	21	3	15	77	216	165	44	4	1	0	0	0	0	0	546	31-40	381
10:00 AM	33	5	23	98	235	186	52	9	0	1	0	0	0	1	643	31-40	421
11:00 AM	23	1	20	144	307	191	54	6	0	0	0	0	0	0	746	31-40	498
12:00 PM	45	18	47	206	301	198	44	9	0	0	0	0	0	0	868	26-35	507
01:00 PM	31	0	23	146	325	207	52	8	0	0	0	0	0	0	792	31-40	532
02:00 PM	58	6	54	217	318	176	30	3	1	0	0	0	0	1	864	26-35	535
03:00 PM	68	24	77	239	297	176	21	2	0	0	0	0	0	0	904	26-35	536
04:00 PM	61	7	68	309	432	187	29	5	1	0	0	0	0	0	1099	26-35	741
05:00 PM	65	7	66	219	390	165	23	6	1	0	0	0	0	0	942	26-35	609
06:00 PM	31	4	41	184	316	152	33	8	0	0	0	0	0	1	770	26-35	500
07:00 PM	33	3	38	190	240	117	15	0	1	0	0	0	0	0	637	26-35	430
08:00 PM	14	1	20	106	216	124	23	3	1	0	0	0	0	0	508	31-40	340
09:00 PM	6	0	15	80	179	82	20	2	2	0	0	0	0	0	386	31-40	261
10:00 PM	6	4	5	52	125	71	30	4	0	1	0	0	0	0	298	31-40	196
11:00 PM	3	0	4	43	85	40	12	4	2	0	0	0	0	0	193	26-35	128
Day Total	537	99	563	2540	4605	2848	691	104	12	2	0	0	0	3	12004	31-40	7453
Percent	4.5%	0.8%	4.7%	21.2%	38.4%	23.7%	5.8%	0.9%	0.1%	0%	0%	0%	0%	0%			
AM Peak Volume	10:00 AM 33	7:00 AM 13	7:00 AM 24	11:00 AM 144	11:00 AM 307	8:00 AM 199	7:00 AM 63	7:00 AM 11	5:00 AM 1	10:00 AM 1	12:00 AM 0	12:00 AM 0	12:00 AM 0	10:00 AM 1	11:00 AM 746		
PM Peak Volume	3:00 PM 68	3:00 PM 24	3:00 PM 77	4:00 PM 309	4:00 PM 432	1:00 PM 207	1:00 PM 52	12:00 PM 9	9:00 PM 2	10:00 PM 1	12:00 PM 0	12:00 PM 0	12:00 PM 0	2:00 PM 1	4:00 PM 1099		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 12 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	0	0	1	24	46	47	15	1	0	0	0	0	0	0	134	31-40	93
01:00 AM	0	1	1	13	22	18	2	1	1	0	0	0	0	0	59	31-40	40
02:00 AM	0	2	5	7	25	15	5	4	2	1	0	0	0	0	66	31-40	40
03:00 AM	0	0	1	6	16	14	5	1	0	1	0	0	0	0	44	31-40	30
04:00 AM	0	0	0	5	14	11	4	1	1	1	0	0	0	0	37	31-40	25
05:00 AM	1	0	2	15	36	22	8	1	0	0	0	0	0	0	85	31-40	58
06:00 AM	0	0	3	21	49	34	11	8	1	0	0	0	0	0	127	31-40	83
07:00 AM	1	1	3	39	81	81	37	13	1	0	0	0	0	0	257	31-40	162
08:00 AM	8	2	16	52	121	109	55	10	1	0	0	0	0	0	374	31-40	230
09:00 AM	14	1	15	70	202	160	64	6	0	0	0	0	0	0	532	31-40	362
10:00 AM	21	4	23	127	243	165	50	10	1	0	0	0	0	0	644	31-40	408
11:00 AM	31	1	25	163	332	198	41	7	0	0	0	0	0	1	799	31-40	530
12:00 PM	37	4	34	175	311	203	62	4	0	0	0	0	1	0	831	31-40	514
01:00 PM	56	1	13	135	320	203	64	11	2	0	0	0	0	0	805	31-40	523
02:00 PM	57	2	38	176	397	217	46	3	0	0	0	0	0	0	936	31-40	614
03:00 PM	57	7	39	175	367	203	48	7	0	0	0	0	0	0	903	31-40	570
04:00 PM	55	4	35	177	350	205	34	8	0	0	0	0	0	1	869	31-40	555
05:00 PM	33	3	21	158	357	202	59	19	1	0	0	0	0	0	853	31-40	559
06:00 PM	31	5	45	178	349	159	37	2	0	0	0	0	0	0	806	26-35	527
07:00 PM	23	2	19	147	281	144	35	6	1	0	0	0	0	0	658	26-35	428
08:00 PM	14	0	8	104	189	107	21	4	1	0	0	0	0	0	448	31-40	296
09:00 PM	10	0	15	67	155	105	21	4	1	0	0	0	0	0	378	31-40	260
10:00 PM	3	1	8	53	134	97	21	5	3	0	0	0	0	0	325	31-40	231
11:00 PM	4	1	3	30	73	56	25	7	0	0	0	0	0	0	199	31-40	129
Day Total	456	42	373	2117	4470	2775	770	143	17	3	0	0	1	2	11169	31-40	7245
Percent	4.1%	0.4%	3.3%	19%	40%	24.8%	6.9%	1.3%	0.2%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 31	10:00 AM 4	11:00 AM 25	11:00 AM 163	11:00 AM 332	11:00 AM 198	9:00 AM 64	7:00 AM 13	2:00 AM 2	2:00 AM 1	12:00 AM 0	12:00 AM 0	12:00 AM 0	11:00 AM 1	11:00 AM 799		
PM Peak Volume	2:00 PM 57	3:00 PM 7	6:00 PM 45	6:00 PM 178	2:00 PM 397	2:00 PM 217	1:00 PM 64	5:00 PM 19	10:00 PM 3	12:00 PM 0	12:00 PM 0	12:00 PM 0	12:00 PM 1	4:00 PM 1	2:00 PM 936		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 13 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	0	0	3	20	37	45	19	4	1	0	0	0	0	0	129	31-40	82
01:00 AM	1	0	4	11	23	32	15	2	2	1	0	0	0	0	91	31-40	55
02:00 AM	2	0	1	10	19	28	12	4	2	0	1	0	0	0	79	31-40	47
03:00 AM	2	0	1	7	19	25	10	5	2	0	0	0	0	0	71	31-40	44
04:00 AM	0	0	1	6	15	22	16	3	0	0	0	0	0	0	63	36-45	38
05:00 AM	1	0	4	10	34	39	13	3	2	0	0	0	0	0	106	31-40	73
06:00 AM	2	0	1	15	37	51	13	7	4	0	0	0	0	0	130	31-40	88
07:00 AM	2	2	3	10	50	68	43	17	3	0	0	0	0	0	198	31-40	118
08:00 AM	8	0	5	31	107	130	68	13	2	0	0	1	0	0	365	31-40	237
09:00 AM	6	0	7	40	160	153	58	26	2	0	0	0	0	0	452	31-40	313
10:00 AM	20	0	13	57	206	187	87	21	1	0	0	0	0	0	592	31-40	393
11:00 AM	32	2	29	146	264	241	80	12	1	0	0	0	0	0	807	31-40	505
12:00 PM	37	0	13	104	284	216	76	16	0	0	1	0	0	1	748	31-40	500
01:00 PM	38	1	22	118	300	256	85	12	1	0	0	0	0	1	834	31-40	556
02:00 PM	21	1	15	103	314	306	103	19	2	0	0	0	0	1	885	31-40	620
03:00 PM	39	5	21	128	265	258	69	13	1	1	0	0	0	0	800	31-40	523
04:00 PM	29	3	24	137	303	202	65	6	1	0	1	0	0	0	771	31-40	505
05:00 PM	22	2	18	81	262	196	78	10	0	0	0	0	0	0	669	31-40	458
06:00 PM	30	4	21	133	263	183	32	5	0	0	0	0	0	0	671	31-40	446
07:00 PM	19	1	19	103	186	141	30	4	0	0	0	0	0	0	503	31-40	327
08:00 PM	16	1	15	69	146	112	33	7	2	0	0	0	0	0	401	31-40	258
09:00 PM	2	1	5	42	114	94	34	4	1	0	0	0	0	0	297	31-40	208
10:00 PM	2	0	1	21	76	59	25	9	3	0	0	0	0	0	196	31-40	135
11:00 PM	1	0	1	12	33	26	6	2	1	0	0	0	0	0	82	31-40	59
Day Total	332	23	247	1414	3517	3070	1070	224	34	2	3	1	0	3	9940	31-40	6587
Percent	3.3%	0.2%	2.5%	14.2%	35.4%	30.9%	10.8%	2.3%	0.3%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 32	7:00 AM 2	11:00 AM 29	11:00 AM 146	11:00 AM 264	11:00 AM 241	10:00 AM 87	9:00 AM 26	6:00 AM 4	1:00 AM 1	2:00 AM 1	8:00 AM 1	12:00 AM 0	12:00 AM 0	11:00 AM 807		
PM Peak Volume	3:00 PM 39	3:00 PM 5	4:00 PM 24	4:00 PM 137	2:00 PM 314	2:00 PM 306	2:00 PM 103	2:00 PM 19	10:00 PM 3	3:00 PM 1	12:00 PM 1	12:00 PM 0	12:00 PM 0	12:00 PM 1	2:00 PM 885		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 14 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	0	0	0	4	17	14	3	0	1	0	0	0	0	0	39	31-40	31
01:00 AM	0	0	1	4	10	10	1	1	0	0	0	0	0	0	27	31-40	20
02:00 AM	0	0	0	9	12	7	9	1	0	0	0	0	0	0	38	26-35	21
03:00 AM	0	0	0	3	17	23	12	0	1	0	0	0	0	0	56	31-40	40
04:00 AM	0	0	1	11	25	44	18	14	1	0	0	0	0	0	114	31-40	69
05:00 AM	1	2	2	19	80	85	37	10	1	0	0	0	0	0	237	31-40	165
06:00 AM	6	3	10	52	142	155	75	13	1	0	0	0	0	0	457	31-40	297
07:00 AM	12	0	5	29	154	207	130	21	3	0	0	0	0	1	562	31-40	361
08:00 AM	17	2	10	36	162	194	68	12	1	1	0	0	0	0	503	31-40	356
09:00 AM	16	1	6	48	172	195	65	17	1	0	0	0	0	0	521	31-40	367
10:00 AM	21	1	11	101	222	200	62	12	1	0	0	0	0	0	631	31-40	422
11:00 AM	28	0	13	108	284	230	73	7	3	0	0	0	0	0	746	31-40	514
12:00 PM	46	0	25	112	263	261	89	12	1	0	0	0	0	0	809	31-40	524
01:00 PM	38	3	14	96	228	201	92	20	2	0	0	0	0	0	694	31-40	429
02:00 PM	90	18	37	109	303	236	74	11	1	0	0	0	0	0	879	31-40	539
03:00 PM	38	3	21	186	398	240	74	14	0	0	0	0	0	0	974	31-40	638
04:00 PM	59	8	33	206	363	222	64	7	0	0	0	1	0	0	963	31-40	585
05:00 PM	42	0	19	154	321	229	59	5	1	0	0	0	0	0	830	31-40	550
06:00 PM	29	2	21	129	279	162	37	8	0	0	0	0	0	0	667	31-40	441
07:00 PM	20	0	11	108	239	141	25	1	0	0	0	0	0	0	545	31-40	380
08:00 PM	6	3	14	89	183	72	16	7	0	0	0	0	0	0	390	26-35	272
09:00 PM	5	1	4	49	102	82	18	3	0	1	0	0	0	0	265	31-40	184
10:00 PM	0	1	7	22	63	58	15	2	0	0	0	0	0	0	168	31-40	121
11:00 PM	3	2	2	20	28	28	12	1	0	1	1	0	0	0	98	31-40	56
Day Total	477	50	267	1704	4067	3296	1128	199	19	3	1	1	0	1	11213	31-40	7363
Percent	4.3%	0.4%	2.4%	15.2%	36.3%	29.4%	10.1%	1.8%	0.2%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 28	6:00 AM 3	11:00 AM 13	11:00 AM 108	11:00 AM 284	11:00 AM 230	7:00 AM 130	7:00 AM 21	7:00 AM 3	8:00 AM 1	12:00 AM 0	12:00 AM 0	12:00 AM 0	7:00 AM 1	11:00 AM 746		
PM Peak Volume	2:00 PM 90	2:00 PM 18	2:00 PM 37	4:00 PM 206	3:00 PM 398	12:00 PM 261	1:00 PM 92	1:00 PM 20	1:00 PM 2	9:00 PM 1	11:00 PM 1	4:00 PM 1	12:00 PM 0	12:00 PM 0	3:00 PM 974		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 15 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	0	0	5	16	15	13	4	1	0	0	0	0	0	0	54	26-35	31
01:00 AM	0	0	0	5	11	6	9	0	0	1	0	0	1	0	33	31-40	17
02:00 AM	0	0	0	7	7	12	5	0	0	0	0	0	0	0	31	31-40	19
03:00 AM	0	0	0	3	16	20	8	1	0	0	0	0	0	0	48	31-40	36
04:00 AM	1	0	0	13	40	39	26	8	1	0	0	0	0	0	128	31-40	79
05:00 AM	6	0	3	17	83	96	44	15	1	0	0	0	0	0	265	31-40	179
06:00 AM	16	1	7	27	143	174	64	18	1	0	0	0	0	0	451	31-40	317
07:00 AM	10	1	8	41	174	198	98	24	2	0	0	0	0	0	556	31-40	372
08:00 AM	13	0	10	46	144	212	92	20	4	1	0	0	0	0	542	31-40	356
09:00 AM	18	8	7	70	156	201	58	17	0	0	0	0	0	0	535	31-40	357
10:00 AM	22	4	15	107	251	178	74	10	1	0	0	0	0	0	662	31-40	429
11:00 AM	35	2	15	123	269	213	84	8	0	0	0	0	0	1	750	31-40	482
12:00 PM	33	5	26	116	297	209	61	8	1	0	0	1	0	0	757	31-40	506
01:00 PM	28	3	23	167	296	185	51	8	1	0	0	0	0	0	762	31-40	481
02:00 PM	53	19	51	176	318	185	39	10	1	0	0	0	0	0	852	31-40	503
03:00 PM	43	9	58	190	333	198	38	11	0	0	0	0	0	0	880	31-40	531
04:00 PM	43	2	57	242	432	182	40	6	1	0	0	0	0	0	1005	26-35	674
05:00 PM	30	3	46	173	346	210	51	7	0	0	0	0	0	0	866	31-40	556
06:00 PM	24	3	33	153	275	155	36	4	0	0	0	0	0	2	685	31-40	430
07:00 PM	14	0	18	108	219	109	25	5	0	0	0	0	0	0	498	31-40	328
08:00 PM	6	2	11	88	167	90	22	3	0	0	0	0	0	0	389	31-40	257
09:00 PM	3	0	5	44	127	72	22	14	0	0	0	0	0	0	287	31-40	199
10:00 PM	1	0	2	27	51	41	19	1	0	2	0	0	0	0	144	31-40	92
11:00 PM	0	0	2	13	28	24	10	2	0	0	0	0	0	0	79	31-40	52
Day Total	399	62	402	1972	4198	3022	980	201	14	4	0	1	1	3	11259	31-40	7220
Percent	3.5%	0.6%	3.6%	17.5%	37.3%	26.8%	8.7%	1.8%	0.1%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 35	9:00 AM 8	10:00 AM 15	11:00 AM 123	11:00 AM 269	11:00 AM 213	7:00 AM 98	7:00 AM 24	8:00 AM 4	1:00 AM 1	12:00 AM 0	12:00 AM 0	1:00 AM 1	11:00 AM 1	11:00 AM 750		
PM Peak Volume	2:00 PM 53	2:00 PM 19	3:00 PM 58	4:00 PM 242	4:00 PM 432	5:00 PM 210	12:00 PM 61	9:00 PM 14	12:00 PM 1	10:00 PM 2	12:00 PM 0	12:00 PM 1	12:00 PM 0	6:00 PM 2	4:00 PM 1005		
Comments:																	

Report generated on 5/4/2022 8:35 AM


SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

Type of report: Tube Count - Speed Data

LOCATION: Percival Rd south of Partridge Dr SPECIFIC LOCATION: CITY/STATE: Columbia, SC															QC JOB #: 15634921 DIRECTION: NB, SB DATE: Mar 16 2022		
Start Time	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
12:00 AM	1	0	1	5	18	23	8	4	1	1	1	0	0	0	63	31-40	41
01:00 AM	0	1	2	5	10	23	5	3	1	0	0	0	0	0	50	31-40	33
02:00 AM	0	0	1	4	14	6	5	3	1	0	0	0	0	0	34	31-40	20
03:00 AM	0	0	1	2	19	20	13	5	0	0	1	0	0	0	61	31-40	39
04:00 AM	0	0	1	13	28	35	19	6	1	0	0	0	0	0	103	31-40	63
05:00 AM	0	3	6	28	67	100	36	12	1	0	0	0	0	0	253	31-40	167
06:00 AM	5	7	23	54	154	163	66	3	2	0	0	0	0	0	477	31-40	317
07:00 AM	14	0	16	117	194	168	48	14	1	0	0	0	0	0	572	31-40	362
08:00 AM	15	2	12	71	207	162	73	8	1	1	0	0	0	0	552	31-40	369
09:00 AM	19	5	17	100	196	140	43	6	2	0	1	0	0	0	529	31-40	336
10:00 AM	18	1	26	128	262	157	36	13	0	0	0	0	0	0	641	31-40	419
11:00 AM	22	0	29	124	309	170	51	4	2	0	0	0	0	1	712	31-40	479
12:00 PM	28	6	21	159	271	167	53	5	1	0	0	0	0	0	711	31-40	438
01:00 PM	32	1	37	176	302	144	30	5	0	0	0	0	0	0	727	26-35	478
02:00 PM	51	13	63	167	285	146	30	6	1	0	0	0	0	0	762	26-35	452
03:00 PM	43	3	30	217	335	203	46	5	1	0	0	0	0	0	883	26-35	552
04:00 PM	42	3	32	230	385	203	58	7	0	0	0	0	0	0	960	26-35	615
05:00 PM	33	0	14	137	282	216	68	1	1	0	0	0	0	0	752	31-40	498
06:00 PM	22	2	35	156	207	151	36	2	0	1	0	0	0	0	612	26-35	363
07:00 PM	12	3	17	101	194	112	17	3	0	0	0	0	0	0	459	31-40	306
08:00 PM	1	9	18	70	146	104	28	6	0	0	0	0	0	0	382	31-40	250
09:00 PM	0	0	13	77	115	51	11	2	0	0	0	0	0	0	269	26-35	192
10:00 PM	3	2	8	31	58	31	5	2	0	0	0	0	0	0	140	29-38	89
11:00 PM	0	0	2	9	29	14	5	2	1	0	0	0	0	0	62	31-40	43
Day Total	361	61	425	2181	4087	2709	790	127	18	3	3	0	0	1	10766	31-40	6796
Percent	3.4%	0.6%	3.9%	20.3%	38%	25.2%	7.3%	1.2%	0.2%	0%	0%	0%	0%	0%			
AM Peak Volume	11:00 AM 22	6:00 AM 7	11:00 AM 29	10:00 AM 128	11:00 AM 309	11:00 AM 170	8:00 AM 73	7:00 AM 14	6:00 AM 2	12:00 AM 1	12:00 AM 1	12:00 AM 0	12:00 AM 0	11:00 AM 1	11:00 AM 712		
PM Peak Volume	2:00 PM 51	2:00 PM 13	2:00 PM 63	4:00 PM 230	4:00 PM 385	5:00 PM 216	5:00 PM 68	4:00 PM 7	12:00 PM 1	6:00 PM 1	12:00 PM 0	12:00 PM 0	12:00 PM 0	12:00 PM 0	4:00 PM 960		
Comments:																	

Report generated on 5/4/2022 8:35 AM

SOURCE: Quality Counts, LLC (<http://www.qualitycounts.net>)

LOCATION: Percival Rd south of Partridge Dr															QC JOB #: 15634921		
SPECIFIC LOCATION:															DIRECTION: NB, SB		
CITY/STATE: Columbia, SC															DATE: Mar 10 2022 - Mar 16 2022		
Speed Range	1 15	16 20	21 25	26 30	31 35	36 40	41 45	46 50	51 55	56 60	61 65	66 70	71 75	76 999	Total	Pace Speed	Number in Pace
Grand Total	3006	407	2736	14279	29487	20541	6134	1114	129	21	8	3	3	15	77883	31-40	50028
Percent	3.9%	0.5%	3.5%	18.3%	37.9%	26.4%	7.9%	1.4%	0.2%	0%	0%	0%	0%	0%			
Cumulative Percent	3.9%	4.4%	7.9%	26.2%	64.1%	90.5%	98.3%	99.8%	99.9%	100%	100%	100%	100%	100%			
ADT 11126															85th Percentile: 39 MPH Mean Speed(Average): 33 MPH Median: 34 MPH Mode: 33 MPH		
Comments:																	