



# TOWN OF *Kiawah Island*®

## Mayor

Craig E. Weaver

## Council Members

Maryanne Connelly

Daniel Prickett

Klaus Said

Chris Widuch

## Town Administrator

Stephanie Monroe Tillerson

## TOWN COUNCIL MEETING

Kiawah Island Municipal Center

Council Chambers

March 3, 2020; 2:00 PM

### AGENDA

- I. Call to Order:
- II. Pledge of Allegiance
- III. Approval of Minutes:
  - A. Minutes of the Town Council Retreat of January 29, 2020 [Tab 1]
  - B. Minutes of the Town Council Retreat of January 30, 2020 [Tab 2]
  - C. Minutes of the Town Council Meeting of February 4, 2020 [Tab 3]
  - D. Minutes of the Special Call Town Council Meeting of February 11, 2020 [Tab 4]
- IV. Mayor's Update:
- V. Citizens' Comments (Agenda Items Only):
- VI. Old Business:

None
- VII. New Business:
  - A. To Consider Approval of the AirMedCare Network Contract Renewal [Tab 5]
  - B. Discussion of the Town's Current Noise Ordinance [Tab 6]
  - C. To Consider Approval of the CE&I Contract with the Dennis Corporation for Kiawah Island Parkway Re-Pavement and Other Improvements [Tab 7]
  - D. Review of the Fiscal Year 2020-2021 Draft Budget (revenue only) [Tab 8]
- VIII. Town Administrator's Report:
- IX. Council Member:
  - a. Committee Updates
  - b. General Comments
- X. Citizens' Comments:
- XI. Executive Session:
- XII. Adjournment:



Tab | **1**

**TOWN COUNCIL**

**Agenda Item**

**TOWN OF KIAWAH ISLAND**  
**2020 Council Strategic Planning Retreat**  
**Kiawah Town Hall Council Meeting Room**  
**Wednesday, January 29, 2020**

**MINUTES**

**Call to Order:** *Mayor Weaver called the Council Retreat to order at 1:00 pm.*

**Present at the meeting:** Craig Weaver, Mayor  
Chris Widuch, Mayor Pro Tem  
Maryanne Connelly, Councilmember  
Dan Prickett, Councilmember  
Klaus Said, Councilmember

**Also Present:** Stephanie Monroe Tillerson, *Town Administrator*  
Dorota Szubert, *Town Treasurer*  
Joe Wilson, *Town Attorney*  
Petra Reynolds, *Town Clerk*  
Bruce Spicher, *Development Services Director*  
Jim Jordan, *Town Biologist*  
Stepahnie Braswell Edgerton, *Communications Manager*

**Opening Comments:**

Mayor Weaver thanked everyone for attending and opened the meeting by highlighting some of the undertakings and achievements over the past year;

- ✓ 119 public meetings
- ✓ Addressed plastics and the use of single-use plastics
- ✓ Dealt with significant building service with multiple new projects
- ✓ Working on the Development Agreements
- ✓ Taking the first actions around sea-level rise
- ✓ Working the Short-Term Rental Ordinance
- ✓ Clean-up after Hurricane Dorian
- ✓ Beachwalker Drive project completed
- ✓ Engineering work completed on Parkway project
- ✓ Initial implementation of the new law-enforcement approach
- ✓ Implementation of the new Arts Council Board
- ✓ Changes to the Comprehensive Plan
- ✓ Communications publications;
  - Four editions of *Town Notes*
  - Twenty-four regular editions of the bi-weekly e-Blasts
  - Forty-one special e-Blasts
  - Seventy-eight special new items on the Town's website and social media accounts

Mayor Weaver stated that the focus on this year's retreat would not be adding new items but instead building on the primary issues and projects that are currently in progress with updates or open discussion to gain a better understanding of the issues, projects, and strategic planning for the coming year.

**Operational Priorities (2019):**

- ***Short-Term Rentals***

Ms. Dorota Szubert gave an update on the implementation of the new software used for business licensing and the latest information required in the Short-Term Rental (STR) license application

process. She also reported on the 2019 STR statistics of licenses issued, and revenue collected along with discussion of the current licensing process, the amount of licenses currently issued, comments, concerns or issues with the new regulations and fees, monthly updating of the rental licenses available and rental location mapping on the new STR page on the website, and the STR Code Enforcement and violation process.

Mr. Bruce Spicher reported on the previous STR inspection process along with the new inspection process, which additionally requires the confirmation and then a verification process for information provided in the rental license application. He also discussed the implementation of the STR code enforcement personnel, their approach to issuing violations, along with the enforcement, fining, and complaint processes.

- **Town Road Projects**

Ms. Stephanie Tillerson gave an update on the Parkway repaving project by providing an outline of the scope of work, indicating the project was out for bid with a closing date in the next week. Once the bids are received, they will be reviewed by the Public Works Committee, who will recommend a contractor selection for consideration by the Ways and Means Committee and approval by Council. The proposed completion of the project is prior to the Memorial Day holiday weekend. Discussion included the cost of the project, challenges with traffic control, and communication to residents.

Ms. Tillerson indicated the second phase of the project is the refurbishing of the landscaping along the Parkway, which included more native plants for better longevity. Conceptual plans were presented with additional expense information being requested before a bid package is released.

- **Law Enforcement/Deputy Implementation**

Council Member Connelly reported on the Public Safety Committee (PSC) and some of the items that were addressed of the past year. Included were the training of firefighters as EMTs, beach access, and discussions of concerns with Low-Speed vehicles (LSV). She noted that the Community Association recently banned the use of LSVs inside the gate. Discussion included future assessment of beach crowd control, the success of having permanent deputies, reports submitted to the PSC along with current modifications to EMS shift changes.

Ms. Tillerson provided background information on the subcommittee that was established to evaluate the Town's law-enforcement arrangement and the circumstances which led to the hybrid model of law-enforcement chosen. She stated that along with the off-duty deputy contract, a separate contract, implemented last year, provides for four permanent deputies to work a twelve-hour 7 am to 7 pm shift. With only six-months having passed the committee determined no decision could be made; therefore, they determination to extend the contract to twenty-four-hour coverage will be deferred to the end of the fiscal year when more data is available for evaluation.

### **Operational Priorities (2020):**

- **Property Value, Branding Study**

Mayor-Pro Tem Widuch indicated a proposal submitted by HR&A, will be presented for consideration and approval, to provide the Town with a study of Kiawah's property values. Background information will be acquired from the Town, the Resort, Kiawah Partners, and the Community Association. The consultant will meet with the core group, tour the island, and plans to meet with individual representatives of each of the entities. Two additional visits are anticipated, along with seeking public input and comments. The report is expected to look at a variety of aspects, include visionary recommendations, along with a broad study of property values, outlooks that may impact Kiawah going forward and short-term rentals. The final report is expected in July for Council review.

- **Environmental**

Mr. Jim Jordan reviewed the mission of the Environmental Department and provided some background on the ongoing studies and the information provided.

- **Deer Survey**

Mr. Jordan reviewed the report on the current Kiawah deer population which shows a 58% increase in the last two years-2019 had the highest population to date, which has been attributed to a record fawn survival rate and a decline in the bobcat population.

Mr. Jordan reviewed the deer resident survey performed in October 2019 noting the primary concerns of residents are;

- ▶ Deer-Vehicle Collisions 91%
- ▶ Landscape Shrubbery Damage 70%
- ▶ Zoonotic Diseases (Lyme) 72%

Mr. Jordan gave options to address each of the concerns; reducing deer numbers with deer management would address all of them. He reviewed the two management options along with an explanation of each option:

- 1) **Fertility Control**

- Expensive
      - Not a viable long-term population management technique in free-ranging deer

- 2) **Lethal Removal**

- Hunting
      - Sharpshooting
        - State permit and tags required (September 15-March 1)
        - Specialized equipment needed
        - Meat donated to charity

Councilmembers engaged in an in-depth discussion on if the current deer population needs to be managed, if other options can be explored and if the management direction should be explored. A majority of the members agreed to allow Mr. Jordan to move forward in the exploration of the management option and bring his recommendations back to Council.

- **Alligator Audit**

Councilmember Connelly indicated that a committee of representatives from the Town, Community Association, and the Resort, along with a research scientist, was charged to review the current alligator management program and develop recommendations for improvement. The Committee found that the removal of nuisance alligators based on behavior was a satisfactory management strategy and with recommendations to continue public education, installation additional signage and barriers, and increased training.

- **Plastics (2019 Priority)**

Mr. Jordan stated that an ordinance was passed and became effective in September of 2019 which prohibits;

- ▶ Single-use plastic carryout bags
- ▶ Plastic straws
- ▶ Styrofoam
- ▶ Also prohibits the items listed above plus balloons on the beach

- **Rodent/Rat Poisoning**

Mr. Jordan stated that one of the bobcats found last year was found to have died from accumulating toxic levels of four different rodenticides. He explained that second-generation anticoagulant rodenticides (SGAs) inhibit the blood clotting process. Because SGAs do not kill immediately, the rodent continues to consume the bait, accumulating super-lethal concentrations of the poison. Any predators that feed on poisoned rodents can accumulate

a lethal dose of the SGAs that build up in their bodies as they continue to feed on poisoned rodents.

Mr. Jordan stated that the use of SGAs is likely a significant problem on Kiawah and the reason why the bobcat population is declining. To stop the use of SGAs, the Town has sent out information to residents, island entities, and pest control companies asking for voluntary compliance or an ordinance can pass banning their use. Councilmembers were in agreement with the Environmental recommendation that an ordinance should be written and presented to Council for approval.

- **East Beach Renourishment Permit**

Mr. Jordan provided background information on the Kiawah beach and the East End Renourishment Projects, which were done in 2006 and 2015. The permit that was obtained for the 2015 renourishment project expired in December of 2019. An extension could be obtained, but the project area trigger point has not been met. Mitigation work for the 2015 project ends in March 2020.

- **Beach Management Plan**

The Town is required by the state to have a Beach Management Plan. The plan has ten required criteria, is reviewed every five years, and an updated revision is submitted to DHEC for approval every ten years. The original plan was complete in 1992, with full updates in 2006 and 2012. A review was started in 2017 but was delayed waiting on DHEC to issue updated baseline/setback lines from 2018 revision, beach profile data, shoreline change data, and related analysis.

Mr. Jordan stated a majority of the document had been updated. However, he suggested the Town includes a review process for beach projects not conducted by Town. Mr. Jordan suggested the Town could contract with Coastal Science and Engineering to provide the shoreline/profile data.

- **Communications**

- **Redesign of the Town's Website**

Ms. Stephanie Braswell Edgerton presented analytics snapshot from 2019 showing the Town's website page views, and the top ten pages visited, along with the age and gender of users. She stated the last redesign was in 2016 transitioning from a basic government focused website to one that could be used as a community resource and tourism asset. She noted the current website's strengths;

- Clearly separates content by demographic
- Is an asset to visitors
- Easy to navigate
- Aesthetically pleasing
- The ticker

Shortfalls;

- It is large - Needs content consolidation
- Homepage – Asks too much
- Colors are not consistent with the Kiawah brand
- The meganav ( menu is still suitable to channel information to the appropriate audiences, but the hover dropdown menu has proven to be tricky. Needs to be more simplistic
- Audience landing pages require a lot of scrolling and diversion from finding the information
- Too much below the fold
- Lacking prominent news spotlight information

Ms. Braswell Edgerton reviewed the Improvements that she would like to see in the redesign;

- Improved menu options and reduced clicks

- Consolidate information without losing the separate audience narrative
- Landing page news spotlight
- Design consistent with the Kiawah brand
- More above the fold
- Addition of “How do I”
- Video integration
- Integration of Search Engine Optimization techniques

Ms. Braswell Edgerton reviewed the considerations if the redesign, which includes the RFP process, cost, and components such as the Wildlife directory, Native plant database, and Calendar that were not in the previous proposals and will require custom databases that will affect the price. She recommended that the website redesign begin soon as it is a lengthy and challenging process. Councilmembers agreed to move forward to creating an RFP to present for consideration.

**Operational Priorities (2020) – If time permits**

- **Public Works/Administration**
  - Emergency Management
- **Finance Department**
  - Budget FY21 Kickoff Discussion
  - Business License Process Re-Engineering

***The meeting was adjourned at 4:45 pm.***

**Submitted by,**

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**Petra S. Reynolds, Town Clerk**

**Approved by,**

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**Craig E. Weaver, Mayor**

\_\_\_\_\_  
**Date**



Tab | 2

**TOWN COUNCIL**

**Agenda Item**



**TOWN OF KIAWAH ISLAND**  
**2020 Council Strategic Planning Retreat**  
**Kiawah Town Hall Council Meeting Room**  
**Thursday, January 30, 2020**

**MINUTES**

**Call to Order:** *Mayor Weaver called the Council Retreat to order at 8:24 am.*

**Present at the meeting:** Craig Weaver, Mayor  
Chris Widuch, Mayor Pro Tem  
Maryanne Connelly, Councilmember  
Dan Prickett, Councilmember  
Klaus Said, Councilmember

**Also Present:** Stephanie Monroe Tillerson, Town Administrator  
Dorota Szubert, Town Treasurer  
Joe Wilson, Town Attorney  
Petra Reynolds, Town Clerk  
Bruce Spicher, Development Services Director  
Jim Jordan, Town Biologist  
Stephanie Braswell Edgerton, Communications Manager

**Major Town Issues and Priorities (2019):**

• ***Sea Level Rise and Storm Water Management***

Mayor Weaver indicated the topics of global warming and Sea-Level Rise is very predominant in the media. Whether the scientific or political debate is believed the concept is a significant issue in coastal communities on the east coast. Concern that the property values could be severely affected at some point in the future motivates the Town, along with the Community Association and other island entities, to look at what the issues are, and how to best address them.

Mayor Weaver reviewed the findings of the Sea-Level Rise (SLR) Sub-committee report. He indicated the work done pointed to the issues of stormwater management and flooding as a focus for the long-term along with a viable road system, ensuring public services, utilities, protecting and adapting residences and landscapes, beach preservation, salt marshes preservation, groundwater reservoir, community, and the Town's risk exposure assessment and management. He noted some of the actions taken by the Town to date:

- Endorsed the findings of the Sea Level Rise Sub-committee
- Adopted 1 ½ to 2 ½ foot sea level rise planning assumption over 30-40 years
- Incorporated some elements of SLR findings and actions into the Comprehensive Plan
- Considered, but deferred, elevating portions of the Parkway
- Emphasizing native plant initiative
- Partial funding of two Kiawah Conservancy led projects (Marsh / Groundwater)
- Considering the purchase of a tidal monitoring station at Kiawah River bridge

Actions which have been taken by the Community Associations to date:

- Endorsed findings on the Sea Level Rise Sub-committee
- Hired "resilience specialist"
- Created a task force to consider infrastructure investments to address existing flooding and future stormwater and SLR impacts
- Evaluating private property demonstrations projects; resident consultation
- Beginning evaluation of neighborhood-specific recommendations

Mayor Weaver reviewed questions of where to go from here; if the Town has done enough, if reasonable progress has been made addressing obvious priorities, if there is a need for greater coordination, and if efforts and commitments are sustainable. Councilmembers engaged in an in-depth discussion of their views on the alternatives, pursuing future initiatives, creating a framework for the future, and recommendations for the next steps that should be taken.

- **Community and Town Risk Exposure Assessment and Management**

Councilmember Prickett stated that Mayor Weaver requested he identify the key risks the Town may face over the next decade. The following nine risks were identified, and an assessment made regarding the Town's current preparedness;

1. Bridge Failure on Parkway
2. Island-wide Power Outage
3. Major Fire (Hotel, Clubhouse or Large Home)
4. Sea Level Rise and Flooding
5. Water Supply or Sewer Treatment Interruption
6. Crippling Hurricane
7. Significant Revenue Shortfall
8. The transition of Current Development Partners
9. Lack of Qualified Candidates for Elected Offices or Committees

In order for Councilmembers to better understand these risks and the Town's ability to help manage them, Councilmember Prickett reviewed and discussed a summary of each of the nine risks identified. (The complete summary can be viewed on the Town's website)

### **Identifying Potential Activities and Priorities (2020)**

- **Funding to Charleston Visitor Bureau**

Mayor Pro Tem Widuch stated that the Town pays approximately \$500,000.00 from State Accommodations Taxes (SATAX) to the Charleston Visitor's Bureau. He indicated State regulations require that 30% of the SATAX funding received by the Town must be expended for promotion. Historically the Charleston Visitor's Bureau was selected by the Town to receive those funds exclusively but does not feel it gets a great deal of Kiawah specific promotion for the funding. He suggested that a different vehicle, within State requirements, could be selected that would be more beneficial to Kiawah. Councilmembers agreed to move forward in looking at promotion alternatives.

- **Town Council Compensation Discussion**

During the discussion of the "Lack of Qualified Candidates for Elected Offices or Committees," It was discussed if members that serve Town Council should receive monetary compensation as a symbol and respect for the professional nature of the role. Mayor Weaver noted that most communities do provide compensation for their Council, and that may increase the interest in serving on Council. Also discussed was increasing to four-year staggered terms.

- **Review of the Town's Noise Ordinance**

Mayor Weaver discussed the current noise ordinance and the concerns with language that states "sound that is audible beyond the real property boundaries of the dwelling unit where sound emanates is prohibited between the hours of 11:00 pm and 7:00 am daily". The concern was prompted by complaints from Duneside homeowners next to Timbers stating that noise from the facilities is unacceptable, the Town is not supporting residents by not enforcing the current ordinance, and an attorney was engaged by the residents.

Mr. Wilson indicated the language in the current ordinance is not workable and should be addressed. He presented minimal changes to the language that would set a precise decibel level, which could be objectively measured would be more enforceable.

Discussion included decibel readings taken by Mr. Spicher at different locations, including inside the residences, Timbers having already taken actions to mitigate the complaints, and Timbers willingness to continue working with residents.

Councilmembers discussed concerns and possible repercussions with changing the language of the current ordinance but agreed that there was a need to make the suggested changes.

Ms. Tillerson asked Mr. Spicher to give an explanation of the term "freeboard." He stated that FEMA (Federal Emergency Management Agency) requires that a home be built at the base elevation of the property. The "freeboard" is the additional space required above the base elevation. He noted that Kiawah, like most other municipalities, has adjusted the freeboard by requiring an extra foot. The changes to the freeboard are directly in association with the new flood map that is to be adopted at an unknown time later this year. The new flood maps for Kiawah will reduce the base elevation, some drastically. Most municipalities have raised the freeboard to compensate for the elevation reductions and feels that the Town should address the issue in the future, possibly after the marsh study is completed.

***The meeting was adjourned at 11:38 am.***

Submitted by,

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Petra S. Reynolds, Town Clerk

Approved by,

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Craig E. Weaver, Mayor

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Date



Tab | 3

**TOWN COUNCIL**

**Agenda Item**

# TOWN COUNCIL MEETING

Kiawah Island Municipal Center

Council Chambers

February 4, 2020; 2:00 PM

## AGENDA

I. Call to Order: *Mayor Weaver called the meeting to order at 2:00 pm.*

II. Pledge of Allegiance

**Present at the meeting:** Craig Weaver, Mayor  
Chris Widuch, Mayor Pro Tem  
Dan Prickett, Councilmember

**Absent:** Maryanne Connelly, Councilmember  
Klaus Said, Councilmember

**Also Present:** Joe Wilson, Town Attorney  
Petra Reynolds, Town Clerk

**Notice of the meeting was posted with the Media 24 hours in advance, according to the Freedom of Information Act. All Town Council meetings are recorded for a complete transcript.**

III. Approval of Minutes:

A. Minutes of the Town Council Meeting of January 7, 2020

***Mayor Pro Tem Widuch made a motion to approve the minutes of January 7, 2020, Town Council Meetings. The motion was seconded by Councilmember Prickett, and the minutes were unanimously approved.***

IV. Mayor's Update:

Mayor Weaver explained that Councilmember Connelly, along with Ms. Tillerson, was not in attendance today due to attending the annual Municipal Association *Hometown Legislative Action Day* in Columbia. He noted that Councilmember Said was out-of-town today; nonetheless, the members present provided a quorum which allowed business to be conducted.

Mayor Weaver stated that the request for bid on the Kiawah Island Parkway project went out last week with the Town receiving proposals from three qualified bidders. He indicated the bids would be analyzed and evaluated by the members of the Public Works Committee (PSC), along with a representative with McCormick Taylor at a special call PSC meeting tomorrow. At this time, there has been no recommendation made on a contractor selection. After a recommendation from the PSC, and due to the restricted timeline, a special call Ways and Means Committee meeting immediately followed by Town Council meeting is scheduled for Tuesday, February 11 at 3:00 pm. to consider and then approve the selection.

Mayor Weaver announced that the Town had been given notice that despite having been located at Town Hall, the election commission has decided to move the polling location for Kiawah back to the Sandcastle.

V. Citizens' Comments (Agenda Items Only):

None

**VI. Old Business:**

None

**VII. Consent:**

- A.** To Consider Approval of the of HR&A Contract
- B.** To Consider Approval of Beach Patrol Extension Contract
- C.** To Consider Approval of the Amendment of the Tidal Trails Contract
- D.** To Consider Approval of the 2020 Off Duty CCSO Deputy Contract
- E.** To Consider Approval of the Purchase of One (1) Tidal Station to be located on the Kiawah Island Parkway Bridge

Mayor Weaver stated the five consent agenda items were reviewed and discussed at the Ways and Means Committee last week and were recommended for approval. Council members indicated the items needed no further discussion.

***Councilmember Prickett made a motion to approve items A through E on the consent agenda. The motion was seconded by Mayor Pro Tem Widuch, and the motion was unanimously passed.***

**VIII. New Business:**

- A.** To Consider Approval of the Amendment of the Arts and Cultural Events Council and Arts Board Charter

Mayor Weaver stated the Arts and Cultural Events Council had requested approval of the amendment of its charter to reflect the only change as an increase in the membership from a maximum of nine members to a maximum of eleven members.

***Mayor Pro Tem Widuch made a motion to approve the Amendment of the Arts and Cultural Events Council and Arts Board Charter. The motion was seconded by Councilmember Prickett, and the motion was unanimously passed.***

- B.** 2020 Committee Appointments
  - Arts and Cultural Events Council

Mayor Weaver stated that the membership to the Arts and Cultural Events Council is an annual membership. The current members of the Council, Gary Rice, David Wohl, Bill Blizzard, Judy Chitwood, Becky Hilstad, Jodi Rush, and Joan Collar, were requesting reappointment along with the appointment of new members Patrick Kerin and Richard Ames.

***Councilmember Prickett made a motion to accept the appointments and reappointments to the Arts and Cultural Events Council. The motion was seconded by Mayor Pro Tem Widuch, and the motion was unanimously passed.***

- State Accommodations Tax Committee

Mayor Weaver stated the State Accommodations Tax (SATAX) Committee meets annually, and its seven members are defined by state statute to include four representatives of the tourism business. The advisory committee makes a recommendation on the allocation of Accommodations Tax funding to be approved by Council. The current members of the SATAX Committee, Roger Warren - Kiawah Island Golf Resort, Pam Harrington - Harrington Exclusives, Don Semmler - Andell Inn and Diana Mezzanotte - Property Owner Representative requesting reappointment along with the appointment of new members of Gary Rice - Arts and Cultural Events Council, John Wilson - Property Owner Representative and Amy Anderson - Kiawah Partners Marketing Director. Mayor Pro Tem Widuch is taking on the role of the Committee Chairman, and

that role will be a non-voting member. Mayor Weaver thanked Mr. Bill Blizzard, former Arts Council representative member of the SATAX Committee, for all his time and effort that was given with his long-time service as a member of the Committee.

***Councilmember Prickett made a motion to accept the new appointments and reappointments to the State Accommodations Tax Committee. The motion was seconded by Mayor Pro Tem Widuch, and the motion was unanimously passed.***

**IX. Town Administrator's Report:**

None

**X. Council Member:**

- a. Committee Updates
- b. General Comments

Councilmember Prickett reviewed the statics and highlighted the programs and performances presented by the Arts and Cultural Events Council in the fourth quarter of 2019. He noted the electronic ticketing system was working well, most of the performance was sold out, and he thanked the Kiawah Island Golf Resort, Seabrook Club House, and local churches for their support and the use of their venues.



Councilmember Prickett stated there had been a trend in the requests presented to the Board of Zoning Appeals (BZA) and Planning Commission wherein homeowners are having encroachment or erosion relative issues to the marshland. He indicated he would be attending a meeting with the head of the Planning Commission to discuss if a broader marsh edge planning effort should be considered rather than taking individual requests.

Mayor Weaver also thanked Dan Hubbard for his efforts and years of service on the SATAX Committee as its Chairman.

**XI. Citizens' Comments:**

**Wendy Kulick – 38 Marsh Edge Lane**

Ms. Kulick's Comments were concerning the Town Council Strategic Planning Retreat held the prior week;

- Ms. Kulick noted that it was clear from not only the agenda but the materials and discussion that a lot of time, effort and thought went into the planning of the retreat.
- Ms. Kulick thanked the Mayor for allowing her to ask questions and provide historical information input because there is no formal place for comments. She suggested that for future retreats, the addition of an official vehicle to provide for public comments.
- Ms. Kulick stated that the retreat made clear that education is critical for residents, visitors, and renters to the Island. She suggested the consolidation of all the incoming calls to a centralized number, which could then direct calls to the appropriate entity.

Mayor Weaver indicated he shared the concern with how to best communicate to the community and is the subject of his "Mayor Corner" in the next edition of *Town Notes*.

**XII. Executive Session:**

None

**XIII. Adjournment:**

*Mayor Pro Tem Widuch motioned to adjourn the meeting at 2:25 pm. The motion was seconded by Councilmember Prickett and carried unanimously.*

Submitted by,

\_\_\_\_\_  
Petra S. Reynolds, Town Clerk

Approved by,

\_\_\_\_\_  
Craig E. Weaver, Mayor

\_\_\_\_\_  
Date





Tab | 4

**TOWN COUNCIL**

**Agenda Item**

**TOWN COUNCIL MEETING**  
**Kiawah Island Municipal Center**  
**Council Chambers**  
**February 11, 2020; 3:30 pm**

**Special Call Meeting**

**AGENDA**

**I. Call to Order: *Mayor Weaver called the meeting to order at 3:47 pm.***

**Present at the meeting:** Craig Weaver, Mayor  
Chris Widuch, Mayor Pro Tem  
Maryanne Connelly, Councilmember  
Dan Prickett, Councilmember

**Absent:** Klaus Said, Councilmember

**Also Present:** Stephanie Monroe Tillerson, Town Administrator  
Joe Wilson, Town Attorney  
Petra Reynolds, Town Clerk

**II. New Business:**

**A. To Consider Approval to Award of Construction Services to Banks Construction to Proceed with Road Improvements on Kiawah Island Parkway**

Mayor Weaver stated that Banks Construction proposal for the road improvement on the Parkway was reviewed, discussed, and recommended for approval by the Public Works Committee along with the Ways and Means Committee.

***Councilmember Connelly motioned to approve for the Mayor to negotiate and enter into a contract with Banks Construction Company for the Kiawah Island Parkway improvement project in the amount not to exceed \$2,548,962.00. The motion was seconded by Councilmember Prickett, and the motion was unanimously passed.***

**B. To Consider Approval of the Outdoor Spatial Design Parkway Landscape Design Plan**

The item was discussed at the February 11, 2020, Special Call Ways and Means Meeting. Project direction was provided to Outdoor Spatial Design, so it was determined at the Town Council meeting that no further direction is needed. No contract approval was discussed.

**III. Adjournment:**

***Mayor Pro Tem Widuch motioned to adjourn the meeting at 3:49 pm. The motion was seconded by Councilmember Prickett and carried unanimously.***

Submitted by,

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Petra S. Reynolds, Town Clerk

Approved by,

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Craig E. Weaver, Mayor

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Date



Tab | 5

**TOWN COUNCIL**

**Agenda Item**



# Request for Ways and Means Action

**TO:** Mayor and Committee Members

**FROM:** Stephanie Monroe Tillerson, AICP, Town Administrator

**SUBJECT:** Meducare (AirMedCare Network) Municipal Site Membership

**DATE:** March 3, 2020

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## **BACKGROUND:**

On April 20, 2016, the Town entered into a one-year contract with AirMedCare Network (Meducare) to provide air medical transport services for Kiawah Island residents. Each additional year thereafter was renewed for one year. The current contract expires April 2020. While the Town had a few air medical transport services during our three year contract period, to our knowledge, those individuals airlifted to the hospital were not Town residents. Therefore, the Municipal Site Membership plan was not activated.

In 2018, Mr. McAden notified us that AirMedCare Network stopped offering the Business Plan to new subscribers effective January 1, 2018, due to the continued decline in insurance rate reimbursement and the reduction of larger employers in the AirMedCare Network. The Municipal Site membership falls under the Business Plan, and therefore it was eliminated as well. However, those with an active Business/Municipal Site membership plan are grandfather in with the option of renewing. If the contract lapse, the membership plan option we are currently participating in will no longer be available.

The Public Safety Committee considered the renewal at its February 12, 2020, regular scheduled meeting. After discussion, the Committee made a motion to recommend to the Ways and Means Committee that the AirMedCare Municipal Site Plan Membership be renewed for another year at the same cost of \$8,163.00 (annual).

## **ANALYSIS:**

The Municipal Site Membership will cover transport that originates out of Charleston County. There is no cost to residents with medical insurance. A resident can upgrade to a full coverage membership for \$35.00 (annual) that will give them coverage in over 220 locations across 32 states. **Coverage also applies to renters provided that it is their primary residence.**

### **Resident Defined:**

**Any individual who owns a home** on the island, regardless of whether it is their primary residence, would be considered a "resident" and eligible for coverage under the Municipal Site Plan (MSP). For example, John Q Taxpayer's primary residence is in Columbia, SC, and as such, he is considered part of that tax base. He owns a second home on Kiawah that he lives in for just three months out of the year. For purposes of the Municipal Site Plan, he would be considered a "resident" of Kiawah, covered by the plan and eligible to upgrade to a full membership for just \$35.00. That being said, if John lets Nephew Tim and his family use his beach house for a week during the summer, they would not be covered by the Municipal Site Plans.

### **Coverage:**

The MSP will provide coverage for all **insured** household residents from a pickup location originating anywhere in Charleston County (this allows for coverage both on and off the island) and all subsequent flights. (For example, the patient is airlifted to MUSC and then transported to the burn unit in Augusta, GA. In this situation, both flights would be covered by the membership.)

If a member resident is **uninsured** at the time of transport, Med-Trans Medical transport will bill the member the "Medicare Allowable Rate." The uninsured member resident may elect to pay \$35.00 to upgrade to a "Full Membership" and receive no bill along with gaining coverage across a 32-state service area

**\*\*\*Any member resident may elect to obtain a "Full Membership" for \$35.00 per year. Again, this will provide full coverage across a 32-state service area and for the uninsured.**

**ACTION REQUESTED:**

Recommend to Town Council the approval of the request to renew the annual agreement with AirMedCare for Municipal Site Plan Membership services at an annual rate of \$8,163.00. It comes as a recommendation from the Public Safety Committee.

**BUDGET & FINANCIAL DATA:** If approved, the cost will be included in the FY 2020-2021 Budget.



P.O. Box 948  
West Plains, MO 65775

800-793-0010 • Fax 866-299-3303  
membership@airmedcarenetwork.com

January 24, 2020

Town of Kiawah Island  
4475 Betsy Kerrison Parkway  
Kiawah Island, SC 29455

Plan Code: 10228

Dear Valued Business Partner,

It's time to renew! The annual membership for the residents of Town of Kiawah Island is coming due on 4/20/2020. Enclosed is an agreement that will need to be signed and returned as well as an invoice. Please contact us at the number below as soon as possible if a presentation will be required. Otherwise, we will be reaching out in two weeks to help with anything needed.

Thank you for your continued support!

Best Regards,

***Keely McCormack***

AirMedCare Network  
Business Accounts Manager  
Keely.mccormack@airmedcarenetwork.com  
**1-417-257-1227**

**RECEIVED**

**FEB 03 2019**

**Town of Kiawah Island**





Plan Code: 10228

**AirMedCare Network Municipal Site Membership  
For Town of Kiawah Island, SC**

**Organization:** Town of Kiawah Island, SC  
**Address:** 4475 Betsy Kerrison Parkway  
Kiawah Island, SC 29456  
**Contact:** Petra Reynolds  
**Phone:** 843-768-5101  
**Email:** [preynolds@kiawahisland.org](mailto:preynolds@kiawahisland.org)  
**County:** Charleston

**Membership Sales Manager/Base:** MT220

**Covered Individuals and Transports:**

Any individual who resides within the boundaries of Kiawah Island, SC when transported for medical necessity by MEDUCARE (or any AirMedCare Network Provider) will be covered under the standard terms and conditions for an AirMedCare Network membership (attached), except:

- Transport must be from a pickup location in Charleston County, SC; and
- If the covered individual transported is uninsured at the time of transport, Med-Trans Corporation will bill the covered individual at the "Medicare Allowable Rate" for the transport.

**Fees:**

Kiawah Island, SC will pay to AirMedCare Network a total of \$8,163.00 annual.

**Upgrade Benefit to Covered Individuals:**

Any individual who resides within the boundaries of Kiawah Island, SC may elect to obtain a full household membership (which eliminates the exceptions listed above) by completing an application and paying the following fees:

Standard Annual Rate	*Senior Annual Rate
\$45	\$35

*\*Senior rate is available to the primary and secondary household member if they are 60 years of age or older.*

**Duration:**

This agreement will be effective upon AirMedCare Network's receipt of (a) this agreement signed by the participating Organization AND (b) payment of the amount as provided above. This agreement will be effective for one (1) year, and will be evaluated by both parties for renewal at least thirty (30) days prior to the end of the one (1) year term.





## Terms and Conditions

AirMedCare Network is an alliance of affiliated air ambulance providers\* (each a "Company"). An AirMedCare Network membership automatically enrolls you as a member in each Company's membership program. Membership ensures the patient will have no out-of-pocket flight expenses if flown by a Company by providing prepaid protection against a Company's air ambulance costs that are not covered by a member's insurance or other benefits or third party responsibility, subject to the following terms and conditions:

1. Patient transport will be to the closest appropriate medical facility for medical conditions that are deemed by AMCN Provider attending medical professionals to be life- or limb-threatening, or that could lead to permanent disability, and which require emergency air ambulance transport. A patient's medical condition, not membership status, will dictate whether or not air transportation is appropriate and required. Under all circumstances, an AMCN Provider retains the sole right and responsibility to determine whether or not a patient is flown.
2. AMCN Provider air ambulance services may not be available when requested due to factors beyond its control, such as use of the appropriate aircraft by another patient or other circumstances governed by operational requirements or restrictions including, but not limited to, equipment manufacturer limitations, governmental regulations, maintenance requirements, patient condition, age or size, or weather conditions. FAA restrictions prohibit most AMCN Provider aircraft from flying in inclement weather conditions. The primary determinant of whether to accept a flight is always the safety of the patient and medical flight crews. Emergent ground ambulance transport of a member by an AMCN Provider will be covered under the same terms and conditions.
3. Members who have insurance or other benefits, or third party responsibility claims, that cover the cost of ambulance services are financially liable for the cost of AMCN Provider services up to the limit of any such available coverage. In return for payment of the membership fee, the AMCN Provider will consider its air ambulance costs that are not covered by any insurance, benefits or third party responsibility available to the member to have been fully prepaid. The AMCN Provider reserves the right to bill directly any appropriate insurance, benefits provider or third party for services rendered, and members authorize their insurers, benefits providers and responsible third parties to pay any covered amounts directly to the AMCN Provider. Members agree to remit to the AMCN Provider any payment received from insurance or benefit providers or any third party for air medical services provided by the AMCN Provider, not to exceed regular charges. Neither the Company nor AirMedCare Network is an insurance company. Membership is not an insurance policy and cannot be considered as a secondary insurance coverage or a supplement to any insurance coverage. **Neither the Company nor AirMedCare Network will be responsible for payment for services provided by another ambulance service.**
4. Membership starts 15 days after the Company receives a complete application with full payment; however, the waiting period will be waived for unforeseen events occurring during such time. Members must be natural persons. Memberships are non-refundable and non-transferable.
5. Some state laws prohibit Medicaid beneficiaries from being offered membership or being accepted into membership programs. By applying, members certify to the Company that they are not Medicaid beneficiaries.
6. These terms and conditions supersede all previous terms and conditions between a member and the Company or AirMedCare Network, including any other writings, or verbal representations, relating to the terms and conditions of membership.

\*Air Evac EMS, Inc. / Guardian Flight, LLC / Med-Trans Corporation / REACH Air Medical Services, LLC — These terms and conditions apply to all AirMedCare Network participating provider membership programs, regardless of which participating provider transports you.







Agreed to by:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Organization Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

***Keith Hovey***  
\_\_\_\_\_  
Printed Name

***Vice President***  
\_\_\_\_\_  
Title

***Membership***  
\_\_\_\_\_  
Division

\_\_\_\_\_  
Date





Tab | 6

**TOWN COUNCIL**

**Agenda Item**

# THE MUNICIPAL CODE OF THE TOWN OF KIAWAH ISLAND, SOUTH CAROLINA

## Article 15 - GENERAL OFFENSES

### CHAPTER 3. - OFFENSES AGAINST PUBLIC SAFETY

#### Sec. 15-306. - Prohibited noise.

A person shall be guilty of disturbing the peace when, within the town limits, he makes, continues, or causes to be made or continued, any loud noise of such character, intensity, and/or duration as to disturb, injure, and/or endanger the comfort, repose, health, peace, or safety of others within the town limits. In addition, sound that is audible beyond the real property boundaries of the dwelling unit where sound emanates is prohibited between the hours of 11:00 p.m. and 7:00 a.m. daily. Loud and/or unnecessary noises in violation of this section include, but are not limited to, the following acts:

- (1) *Loudspeakers, amplifiers, paging systems.* The playing, using, operating or permitting to be played, used or operated, any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplifier, or other machine or device for the producing or reproducing of sound which is cast upon the community streets of the town or upon the private property of another. This section does not prohibit the reasonable use of amplifiers or loudspeakers in the course of public addresses which are commercial in character or community-sponsored events, provided said events end by 11:00 p.m.
- (2) *Domestic animals, birds.* The keeping of any dog, cat, bird, or other animal which habitually barks, howls, chirps, yelps, or cries on a continual or frequent basis over an extended period of time so as to materially disturb persons in the vicinity who are of ordinary sensibilities.
- (3) *Yelling, shouting.* Yelling, shouting, feuding, whistling, or singing on the streets or recreational areas of the town, between the hours of 11:00 p.m. and 7:00 a.m., or at any time and place as to disturb the peace, quiet, comfort or repose of persons in any office, dwelling, or other type of residence.

(Code 1993, § 15-306; Ord. No. 2003-8, 1-1-2005)

## KIAWAH NOISE ORDINANCE PROPOSED AMENDMENTS

### MINIMAL CHANGE

#### **Sec. 15-306. - Prohibited noise.**

A person shall be guilty of disturbing the peace when, within the town limits, he makes, continues, or causes to be made or continued, any loud noise of such character, intensity, and/or duration as to disturb, injure, and/or endanger the comfort, repose, health, peace, or safety of others within the town limits. In addition, any sound that registers more than 60 dB(A) at the nearest complainant's property line is audible beyond the real property boundaries of the dwelling unit where sound emanates is prohibited between the hours of 11:00 p.m. and 7:00 a.m. daily. Decibels are measured on the "A" weighted network scale "dB(A)" using a sound level meter of standard design and having characteristics established by the American National Standards Institute. Loud and/or unnecessary noises in violation of this section include, but are not limited to, the following acts:

- (1) *Loudspeakers, amplifiers, paging systems.* The playing, using, operating or permitting to be played, used or operated, any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplifier, or other machine or device for the producing or reproducing of sound which is cast upon the community streets of the town or upon the private property of another. This section does not prohibit the reasonable use of amplifiers or loudspeakers in the course of public addresses which are commercial in character or community-sponsored events, provided said events end by 11:00 p.m.
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(Code 1993, § 15-306; Ord. No. 2003-8, 1-1-2005)



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**TOWN COUNCIL**

**Agenda Item**



## Request for Town Council Action

**TO:** Mayor and Members of Town Council

**FROM:** Stephanie Monroe Tillerson, AICP, Town Administrator

**SUBJECT:** Kiawah Island Parkway Improvement Project

**DATE:** March 3, 2020

---

### **BACKGROUND:**

At the February Town Council meeting, Banks Construction was awarded the bid in the amount of \$2,548,962 to complete the Kiawah Island Parkway Improvement Project. Beginning March 2 through May 12, construction crews will be working on the Kiawah Island Parkway from the main KICA gate to and including the Freshfields roundabout. Traffic control, construction crews, and construction equipment will be present along the Parkway for the duration of the project. The targeted completion date is May 12, 2020.

All Town projects are important and are given the appropriate amount of attention by staff; however, the Kiawah Island Improvement Project is unique because the Town does not have on staff anyone with construction, engineering, and road inspection (CE&I) experience. That is why staff is recommending the Town contract with the Dennis Corporation to provide that level of service to the Town.

As a way of reminder, the Town hired Dennis Corporation to perform the same services for the Beachwalker Drive right-turn lane, re-paving improvements, and bike path extension project. The Town was very satisfied with Dennis Corporation.

### **ACTION REQUESTED:**

To approve the request to enter into a contract with Dennis Corporation for CE&I services in an amount not to exceed \$28,400.

### **BUDGET:**

This is not a budgeted item. However, funding will come from 80% Restricted Funds (hospitality and local ATAX) and 20% from the General Fund.



# COST ESTIMATE FOR CONSTRUCTION ENGINEERING/INSPECTION

denniscorporation.com

February 19, 2020

RE: Kiawah Island Parkway – From: S-20 (Betsy Kerrison Parkway) To: Beachwalker Drive

Dennis Corporation is pleased to present this cost estimate of construction engineering & inspection services for the above referenced project. Inspection proposal is based upon 30 days of inspection services and lab testing services.

<b>CONSTRUCTION ENGINEERING &amp; INSPECTION SERVICES:</b>	<b>\$28,400.00</b>
-Project Manager	
- SCDOT Certified Earthwork/ Roadway/Traffic Control/CEPSCI Inspector	
-IRS Mileage Rate	
-Standard Soil Proctors	
-Modified Stone Proctors	
-Concrete Compressive Strength Test	
-Gradation Test	

## STANDARD HOURLY RATES FOR CE&I SERVICES

<u>CLASSIFICATION</u>	<u>HOURLY RATE</u>
PROJECT MANAGER	\$110
SCDOT CERTIFIED SENIOR ROADWAY INSPECTOR	\$80

Dennis Corporation appreciates the opportunity to provide this quotation of construction engineering and inspection services for this project. We look forward to the prospect of working with the Town of Kiawah Island on this project. If you have any questions regarding any items in this quotation or require any additional information, please contact me direct at (803) 206-4372.

Sincerely,

*Ricky Craps*

Ricky Craps, Construction Manager





Tab | 8

**TOWN COUNCIL**

**Agenda Item**



## NARRATIVE HIGHLIGHTS

### REVENUES

- ✓ Building Permits revenue is estimated at 15%, or approximately \$117k decrease mostly attributable to slow down in new construction activity on the island. Permit revenue from special projects shows 65% or \$420K decrease related to the assumption Kiawah Senior Living Facility will be permitted in FY20 and Parcel 13, Phase I development in FY21.
- ✓
- ✓ The Town estimates a 1%, or approximately \$32K increase in Business License revenue FY20-21. Growth in this category continuous to be steady and consists of 1% increase in licenses fees and 2% growth in STR license application fees.
- ✓ Electric Franchise fee is estimated at 1% or approximately \$8K based on prior's year's trends. Beach Service and Other Franchise fees are estimated with no change compared to current year projections.
- ✓ Local Option Sales Tax is projected to increase by 2% or approximately \$11K based on current year actuals.
- ✓ State Accommodation Tax revenue is projected at 2%, or approximately \$20K increase based on the steady growth of the tourists visiting the island.
- ✓ Local Accommodation Tax revenue shows 3%, or approximately \$30K increase based on the steady growth of the tourists visiting the island.
- ✓ County Accommodation Tax revenue is projected with no change
- ✓ Hospitality Tax revenue is estimated to grow 2% or \$12K compared to current year projections.
- ✓ Solid Waste revenue is estimated 1%, or \$5K increase compared on current year projections.
- ✓ Interest Revenue shows 3%, or \$10K decrease, attributable to funding KI Parkway project from the reserves and falling interest rates.
- ✓ Other revenues include the following sources:
  1. Aid to Subdivision - \$35K, no change compared to current year projections.
  2. Planning Fees - \$10K, no change compared to current year projections.
  3. Court Fees & Fines - \$25K, 67%, or \$10K increase attributable to hiring additional Code Enforcement resources for STR properties.
  4. Beverage Permits revenue - \$45K, no change compared to current year projections.
  5. Victim's Assistance Fees - \$10K, no change compared to current year projections.
  6. Miscellaneous revenue - \$35K, no change compared to current year projections.

**Town of Kiawah Island**  
**Major Revenues, Last Twelve Fiscal Years**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Building permits*</b>	N/A	N/A	N/A	/	N/A	N/A	823,214	1,069,063	990,258	1,246,429	1,337,513	1,250,846
% Change								30%	-7%	26%	7%	-6%
<b>Business Licenses</b>	1,634,338	1,718,275	1,597,908	1,515,246	1,602,511	1,657,812	1,920,755	2,048,093	2,183,207	2,290,018	2,502,770	2,535,128
% Change	5%	5%	-7%	-5%	6%	3%	16%	7%	7%	5%	9%	1%
<b>Franchise fee revenue</b>	301,858	312,611	402,825	432,781	447,449	544,695	540,321	662,823	747,873	755,815	793,197	857,732
% Change	1%	4%	29%	7%	3%	22%	-1%	23%	13%	1%	5%	8%
<b>Local option sales tax</b>	318,538	289,973	291,961	291,513	363,092	362,654	357,575	430,527	501,770	530,338	548,248	585,738
% Change	1%	-9%	1%	0%	25%	0%	-1%	20%	17%	6%	3%	7%
<b>Accommodations tax - state</b>	1,264,453	1,058,856	937,695	1,039,783	1,143,911	1,343,031	1,344,377	1,410,368	1,576,964	1,664,086	1,632,897	1,585,786
% Change	8%	-16%	-11%	11%	10%	17%	0%	5%	12%	6%	-2%	-3%
<b>Accommodations tax - county</b>	280,498	226,630	102,261	240,629	267,679	299,411	323,596	439,500	450,622	477,000	422,000	484,000
% Change	3%	-19%	-55%	135%	11%	12%	8%	36%	3%	6%	-12%	15%
<b>Accommodations tax - local</b>	718,975	563,742	527,865	597,652	665,055	744,940	803,808	875,004	902,124	1,088,825	953,458	967,051
% Change	8%	-22%	-6%	13%	11%	12%	8%	9%	3%	21%	-12%	1%
<b>Hospitality tax</b>	288,276	255,009	245,865	256,398	271,081	308,818	377,866	473,867	490,388	518,632	560,182	576,884
% Change	2%	-12%	-4%	4%	6%	14%	22%	25%	3%	6%	8%	3%

\*N/A -Building permits were processed in Charleston County

Town of Kiawah Island  
Budget FY2021 to Budget FY2020  
All Funds Consolidated  
Cash Basis

	Budgeted Sources & Uses						
<u>Revenues*:</u>	Budget FY 2020	Annualized FY2020	Budget FY2021	FY2020 Annualized Variance	%	FY2020 Budget Variance	%
Building Permits	\$ 1,121,173	\$ 781,718	\$ 664,493	\$ (117,225)	-15%	\$ (456,680)	-69%
Building Permits/Special Projects	650,000	650,000	230,000	(420,000)	-65%	(420,000)	-183%
Business Licenses	2,333,980	2,768,980	2,801,020	32,040	1%	467,040	17%
Franchisee Fees	882,588	874,184	882,468	8,284	1%	(120)	0%
Local Option tax	572,128	572,128	583,570	11,443	2%	11,443	2%
State ATAX	1,695,198	1,695,198	1,729,342	34,144	2%	34,144	2%
Local ATAX	1,037,993	1,037,993	1,058,753	20,760	2%	20,760	2%
County ATAX	492,000	492,000	492,000	-	0%	-	0%
Hospitality Tax	588,866	588,866	600,644	11,777	2%	11,777	2%
Solid Waste Fees	566,000	595,000	600,000	5,000	1%	34,000	6%
Interest	345,000	345,000	335,000	(10,000)	-3%	(10,000)	-3%
Other	180,000	165,000	160,000	(5,000)	-3%	(20,000)	-13%
<b>Total Revenue</b>	<b>10,464,926</b>	<b>10,566,067</b>	<b>10,137,289</b>	<b>(428,778)</b>	<b>-4%</b>	<b>(327,636)</b>	<b>-3%</b>

\*Annualized Revenues FY20 do not include unbudgeted revenues of \$50K: Webster Rogers settlement

**Town of Kiawah Island  
Five Year Projections**

<b>Revenues:</b>	<b>Actual FY19</b>	<b>Budgeted FY2020</b>	<b>Budgeted FY2021</b>	<b>Projected FY2022</b>	<b>Projected FY2023</b>	<b>Projected FY2024</b>	<b>Projected FY2025</b>
Building Permits	\$ 987,649	\$ 1,121,173	\$ 664,493	\$ 664,493	\$ 664,493	\$ 664,493	\$ 664,493
Building Permits/Special Projects	263,197	650,000	230,000	230,000	650,000	-	-
Business Licenses	2,535,128	2,333,980	2,801,020	2,829,030	2,857,320	2,885,894	2,943,611
Franchisee Fees	857,732	882,588	882,468	891,292	900,205	909,207	918,299
Local Option Tax	585,738	572,128	583,570	595,242	607,147	619,290	631,675
State ATAX	1,713,500	1,695,198	1,729,342	1,746,635	1,764,102	1,781,743	1,799,560
Local ATAX	967,051	1,037,993	1,058,753	1,069,340	1,080,034	1,090,834	1,101,742
County ATAX	484,000	492,000	492,000	496,920	501,889	506,908	511,977
Hospitality Tax	576,884	588,866	600,644	612,657	624,910	637,408	650,156
Solid Waste Fee	551,180	566,000	600,000	606,000	612,060	618,181	624,362
Interest	432,733	345,000	335,000	338,350	345,117	352,019	359,060
Other	161,754 *	180,000	160,000	161,600	163,216	164,848	166,497
<b>Total Revenue</b>	<b>\$ 10,116,546</b>	<b>\$ 10,464,926</b>	<b>\$ 10,137,289</b>	<b>\$ 10,241,559</b>	<b>\$ 10,770,492</b>	<b>\$ 10,230,824</b>	<b>\$ 10,371,434</b>

\* Actual FY19 exclude restitution payment from former Administrator and FEMA reimbursement

TOWN OF KIAWAH ISLAND  
BUDGET FOR YEAR ENDED 6/30/20  
ALL FUNDS

	2020-2021 Budget									
	\$ 3 Budget	State Accom Tax Fund Budget	County Accom Tax Fund Budget	Local Accom Tax Fund Budget	Beverage Tax Fund Budget	Hospitality Tax Fund Budget	Victims Assist Fund Budget	Arts and Cultural Events	Capital Fund Budget	Total Funds Budget
Revenues & Other Sources :										
Accommodations Tax	\$ 110,920	\$ 1,618,422	\$ 492,000	\$ 1,058,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,280,095
Hospitality Tax	-	-	-	-	-	600,644	-	-	-	600,644
Aid to subdivisions	35,000	-	-	-	-	-	-	-	-	35,000
Zoning Permits	10,000	-	-	-	-	-	-	-	-	10,000
Business License Revenue	2,801,020	-	-	-	-	-	-	-	-	2,801,020
Building Permits	664,493	-	-	-	-	-	-	-	-	664,493
Building Permits/Special Projects	230,000	-	-	-	-	-	-	-	-	230,000
Local Option Sales Tax	583,570	-	-	-	-	-	-	-	-	583,570
Franchise Fee - Electric	422,468	-	-	-	-	-	-	-	-	422,468
Franchise Fee -Beach	305,000	-	-	-	-	-	-	-	-	305,000
Franchise Fee - Other	155,000	-	-	-	-	-	-	-	-	155,000
Fines & Forfeitures	25,000	-	-	-	-	-	10,000	-	-	35,000
Interest Revenue	150,000	15,000	30,000	60,000	-	50,000	-	-	30,000	335,000
Solid Waste Collections	600,000	-	-	-	-	-	-	-	-	600,000
Beverage Tax / Permits	-	-	-	-	45,000	-	-	-	-	45,000
Miscellaneous Revenue	35,000	-	-	-	-	-	-	-	-	35,000
Transfers In	-	-	-	-	-	-	-	-	-	-
Total Revenues & Other Sources	6,127,471	1,633,422	522,000	1,118,753	45,000	650,644	10,000	-	30,000	10,137,289

TOWN OF KIAWAH ISLAND  
BUDGET PROPOSAL FOR YEAR ENDED 6/30/21  
GENERAL FUND

	2019-2020 Budget	2019-2020 Amended Budget	Actuals thru 1/31/20	Annualized 2019-2020	2020-2021 Proposed Budget	FY 20 Budget \$ Change	FY 20 Budget % Change	FY 20 Projections \$ Change	FY 20 Projections % Change	Justifications/Notes
<b>GENERAL FUND</b>										
<b>REVENUES:</b>										
BUSINESS LICENSE REVENUE	\$ 2,333,980	\$ 2,333,980	\$ 910,893	\$ 2,333,980	\$ 2,357,320	\$ 23,340	1%	\$ 23,340	1%	1% increase
STR APPLICATION FEES	-	-	285,900	435,000	443,700	443,700	NA	8,700	2%	2% increase
STATE ACCOMMODATIONS TAX	108,510	108,510	62,932	108,510	110,920	2,410	2%	2,410	2%	First \$25K plus 5% of SATAX
AID TO SUBDIVISION	35,000	35,000	19,275	35,000	35,000	-	0%	-	0%	Based on current year actuals
SOLID WASTE REVENUE	566,000	566,000	591,383	595,000	600,000	34,000	6%	5,000	1%	1% increase
PLANNING FEES	10,000	10,000	7,366	10,000	10,000	-	0%	-	0%	Based on current year actuals
BUILDING PERMITS	1,121,173	1,121,173	489,794	781,718	664,493	(456,680)	-41%	(117,225)	-15%	Based on the Building Services projections
BUILDING PERMITS/SPECIAL PROJECTS	650,000	650,000	-	650,000	230,000	(420,000)	-65%	(420,000)	-65%	Estimate for permits for Parcel 13 (\$44M)
LOCAL OPTIONS SALES TAX	572,128	572,128	333,183	572,128	583,570	11,443	2%	11,443	2%	2% increase
FRANCHISE FEE - ELECTRIC	427,588	427,588	414,184	414,184	422,468	(5,120)	-1%	8,284	2%	Based on franchise agreement with BEC, 2% increase
FRANCHISE FEE - BEACH SERVICE	300,000	300,000	224,010	305,000	305,000	5,000	2%	-	0%	\$300k or 30% of Island Beach Services gross receipts
FRANCHISE FEES - OTHER	155,000	155,000	74,981	155,000	155,000	-	0%	-	0%	Based on the contracts with AT&T, Comcast, KIGR
COURT FEES, FINES & FORF	45,000	45,000	8,203	15,000	25,000	(20,000)	-44%	10,000	67%	Additional /After hours code enforcement
INTEREST REVENUE	150,000	150,000	100,202	150,000	150,000	-	0%	-	0%	Approximately 1.5% rate of return on investments
MISCELLANEOUS REVENUE	35,000	35,000	33,686	35,000	35,000	-	0%	-	0%	Based on the current year
UNBUDGETED REVENUES	-	-	50,000	50,000	-	-	100%	(50,000)	-100%	WR Settlement in CY
<b>TOTAL REVENUES</b>	<b>6,509,378</b>	<b>6,509,378</b>	<b>3,605,992</b>	<b>6,645,520</b>	<b>6,127,471</b>	<b>(381,907)</b>	<b>-6%</b>	<b>(518,049)</b>	<b>-8%</b>	