Juneau County
Board of Supervisors

Agenda

County Board Room 200

November 2, 2026

9:00 a.m. Public Hearing
Public Hearing on the Budget

9:30 a.m. Call County Board of Supervisors meeting to Order.
Roll Call
Pledge of Allegiance

- Approve the minutes of the September 15, 2026, meeting of the Juneau County Board of Supervisors
- Public Comment
- **Carol Wirth, Wisconsin Public Finance Professionals, LLC**
- **Resolution 26-49 *** Initial Resolution Authorizing the Issuance of Not to Exceed $7,930,000 General Obligation Promissory Notes for Capital Improvement Projects
- **Resolution 26-50 *** Adopt Budget for Expenditures and Revenues for 2027 and Establish Levy for County Tax Purposes
- **Resolution 26-51 *** Supplemental Appropriations for 2025
- **Resolution 26-52 *** Approve funding for replacement air conditioning system in the County Boardroom
- **Resolution 26-53 *** Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs
- **Resolution 26-54 *** Authorizing the Sale of the Juneau County Collection Site Property to Lenorud Disposal, LLC and Approving the Material Terms of the Purchase Agreement and Related Easements
- **Ordinance 26-12 *** Amending the Juneau County Ordinances to transfer the functions of the Industrial and Recreation Committee to the Business Operations Committee.
- **No Reports**
- Next County Board Meeting: December 15, 2026, at 9:30 am
  - Business Operations Meeting: November 5th, 2026, at 8:30 am
  - Executive Committee Meeting: November 9, 2026, at 12:30 pm

Juneau County is inviting you to a scheduled Zoom meeting.

Topic: Public Hearing and November County Board Meeting
Time: Nov 2, 2026, 09:00 AM Central Time (US and Canada)

Join Zoom Meeting
https://us02web.zoom.us/j/84481998232?pwd=9NvB9YgcBoMqEyTjyU6c0zbCQ53Ylr.1

Meeting ID: 844 8199 8232
Passcode: Board

One tap mobile
+13092053325,,84481998232#,,,,*856036# US
+13126266799,,84481998232#,,,,*856036# US (Chicago)

Join by SIP
• 84481998232@zoomcrc.com

Join instructions
https://us02web.zoom.us/meetings/84481998232/invitations?signature=SXxcfstm122f5FkzoBITYrN9lYcd4eQHgmvDrPjfc-Q

MINUTES OF THE
JUNEAU COUNTY BOARD OF SUPERVISORS
Tuesday, September 15, 2026
9:30 am
County Board Room

1. **County Board Meeting was called to Order at 9:30 am**

2. **Roll Call: Quorum Present (19 Present, 2 Absent) followed by the Pledge of Allegiance**
   Present: J. Jasinski, M. Keichinger, J. Kennedy, T. Loewe, J. Hemerley, K. Strompolis, E. Morris, H. Dannenberg, M. Pech, J. McGinley, R. Granger, C. Miller, T. Winters, J. Cauley, R. Kilmer, G. Haunroth, T. Miller, C. Saxe
   Absent: J. Ard, C. Zindorf
   Present by Zoom: B. Manson

3. **Approve the Minutes of August 18, 2026, meeting of the Juneau County Board of Supervisors**
   Motion by J. Hemerley 9:32:24 AM
   Second by J. Jasinski 9:32:27 AM
   Voting began at: 09:32:39 AM
   Voting Criteria Used: Majority Vote of Members Present Needed
   Results Tallied at: 09:32:44 AM
   Result: Passed By Majority Vote of Members Present (YES: 19, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
   YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, J. Jasinski, E. Morris, J. Hemerley, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
   NO:
   ABSTAIN:
   ABSENT: C. Zindorf, J. Ard

4. **Public Comment:** None

5. **Report – Dawn Buchholz, Juneau County Department of Human Services**
   Discussion: J. Jasinski, J. Kennedy, J. McGinley, C. Saxe, C. Miller

6. **Resolution 26-45 * Resolution Authorizing Letter of Support for State Individual Assistance Program**
   Motion by K. Strompolis 10:28:10 AM
   Second by J. Hemerley 10:28:16 AM
   Discussion: J. Bonikowske
   K. Strompolis was recognized at 10:28:49 AM (Elapsed time: 01:07:45)
   J. Jasinski was recognized at 10:29:58 AM (Elapsed time: 01:08:53)
   Voting began at: 10:34:57 AM
   Voting Criteria Used: Majority Vote of Members Present Needed
   Results Tallied at: 10:35:04 AM
   Result: Passed By Majority Vote of Members Present (YES: 18, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
   YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, E. Morris, J. Hemerley, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
   NO: J. Jasinski
   ABSTAIN:
   ABSENT: C. Zindorf, J. Ard

7. **Resolution 26-46 * Resolution Approving Purchase of Finance, Payroll, and Human Resources Software from Tyler Technologies**
   Motion by R. Granger 10:35:25 AM
   Second by M. Keichinger 10:35:26 AM

J. Kennedy was recognized at 10:36:28 AM (Elapsed time: 01:15:24)
C Saxe was recognized at 10:37:17 AM (Elapsed time: 01:16:13)
C. Miller was recognized at 10:38:02 AM (Elapsed time: 01:16:58)
J. McGinley was recognized at 10:40:01 AM (Elapsed time: 01:18:57)
T. Miller was recognized at 10:40:51 AM (Elapsed time: 01:19:47)
C. Miller was recognized at 10:42:56 AM (Elapsed time: 01:21:52)
M. Keichinger was recognized at 10:44:47 AM (Elapsed time: 01:23:43)
K. Strompolis was recognized at 10:46:19 AM (Elapsed time: 01:25:14)
Voting began at: 10:47:32 AM
Voting Criteria Used: Majority Vote of Members Present Needed
Results Tallied at: 10:48:00 AM
Result: Passed By Majority Vote of Members Present (YES: 18, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, J. Jasinski, E. Morris, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
NO: J. Hemerley
ABSTAIN:
ABSENT: C. Zindorf, J. Ard

8. **Resolution 26-47 * Resolution Authorizing the Selection of Hawkins Ash CPAs to Provide Independent Auditing Services for Juneau County**
Motion by G. Haunroth 10:48:19 AM
Second by M. Keichinger 10:48:21 AM
T. Miller was recognized at 10:48:58 AM (Elapsed time: 01:27:54)
M. Keichinger was recognized at 10:50:40 AM (Elapsed time: 01:29:36)
J. Kennedy was recognized at 10:50:56 AM (Elapsed time: 01:29:52)
G. Haunroth was recognized at 10:51:54 AM (Elapsed time: 01:30:50)
T. Winters was recognized at 10:52:33 AM (Elapsed time: 01:31:28)
C. Miller was recognized at 10:53:22 AM (Elapsed time: 01:32:18)
Voting began at: 10:54:09 AM
Voting Criteria Used: Majority Vote of Members Present Needed
Results Tallied at: 10:54:14 AM
Result: Passed By Majority Vote of Members Present (YES: 18, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, J. Jasinski, E. Morris, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
NO: J. Hemerley
ABSTAIN:
ABSENT: C. Zindorf, J. Ard

9. **Resolution 26-48 * Resolution Authorizing the Purchase and Implantation of BambooHR Human Resources Information System**
Motion by M. Keichinger 10:54:27 AM
Second by G. Haunroth 10:54:30 AM
K. Strompolis was recognized at 10:55:38 AM (Elapsed time: 01:34:34)
J. Kennedy was recognized at 10:56:18 AM (Elapsed time: 01:35:13)
C. Miller was recognized at 10:57:40 AM (Elapsed time: 01:36:35)
T. Miller was recognized at 10:58:33 AM (Elapsed time: 01:37:29)
R. Kilmer was recognized at 11:00:01 AM (Elapsed time: 01:38:56)
J. Jasinski was recognized at 11:01:17 AM (Elapsed time: 01:40:13)
J. Jasinski was recognized at 11:01:47 AM (Elapsed time: 01:40:42)
T. Miller was recognized at 11:02:50 AM (Elapsed time: 01:41:46)
Voting began at: 11:03:52 AM
Voting Criteria Used: Majority Vote of Members Present Needed
Results Tallied at: 11:03:59 AM

Result: Passed By Majority Vote of Members Present (YES: 18, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, J. Jasinski, E. Morris, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
NO: J. Hemerley
ABSTAIN:
ABSENT: C. Zindorf, J. Ard

10. **Ordinance 26-11 * An Ordinance Repealing Section 2-66 of the Juneau County Code of Ordinances relating to time and place of County Board Meetings.**
Motion by J. Hemerley 11:04:12 AM
Second by J. McGinley 11:04:21 AM
Discussion: M. Waterman
Voting began at: 11:06:32 AM
Voting Criteria Used: Majority Vote of Members Present Needed
Results Tallied at: 11:06:40 AM
Result: Passed By Majority Vote of Members Present (YES: 19, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 2)
YES: J. McGinley, M. Pech, K. Strompolis, H. Dannenberg, R. Kilmer, B. Manson, J. Kennedy, M. Keichinger, T. Winters, J. Jasinski, E. Morris, J. Hemerley, R. Granger, G. Haunroth, C Saxe, T. Loewe, C. Miller, T. Miller, J. Cauley
NO:
ABSTAIN:
ABSENT: C. Zindorf, J. Ard

11. **Report – Tamaya Loewe – JCEDC Update**
J. Jasinski was recognized at 11:25:08 AM (Elapsed time: 02:04:04)
H. Dannenberg was recognized at 11:48:45 AM (Elapsed time: 02:27:40)

J. Hemerley is absent at: 11:25:48

12. **Adjourn Meeting**
Session ended at: 11:53:29 AM
I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on Tuesday, September 15, 2026. Next County Board meeting will be held on Tuesday, October 20, 2026, at 9:30am with Executive meeting being held on October 12, 2026, at 8:30am.

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

RESOLUTION: 26-49 **DATE: November 2, 2026**

INITIAL RESOLUTION AUTHORIZING THE ISSUANCE OF NOT TO EXCEED $7,930,000 GENERAL OBLIGATION PROMISSORY NOTES FOR CAPITAL IMPROVEMENT PROJECTS

WHEREAS, Juneau County, Wisconsin (the "County") is in need of an amount not to exceed $7,930,000 for the public purpose of paying the costs of projects included in the County's 2027 capital outlay program, such as constructing highway improvements, acquiring equipment and vehicles and improving County facilities (collectively, the "Project"); and

WHEREAS, it is desirable to authorize the issuance of general obligation promissory notes for such purposes pursuant to Chapter 67, Wisconsin Statutes; and

WHEREAS, the County may issue general obligation promissory notes only if one or more of the conditions specified in Section 67.045, Wisconsin Statutes, apply; and

WHEREAS, general obligation promissory notes may be issued under Section 67.045, Wisconsin Statutes, if the County Board of Supervisors adopts a resolution to issue the debt by a vote of at least three-fourths of its members-elect.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors of Juneau County, Wisconsin, that:

1. There shall be issued, pursuant to Chapter 67 of the Wisconsin Statutes, general obligation promissory notes in an amount not to exceed $7,930,000 (the "Notes") for the public purpose of financing the Project.

2. There be and there hereby is levied on all the taxable property in the County a direct, annual tax in such years and in such amounts as are sufficient to pay when due the principal and interest on the Notes.

Adopted, approved and recorded November 2, 2026.

_____
Jim Cauley
Chairperson

Attest:

_____
Terri L. Treptow
County Clerk

(SEAL)

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

RESOLUTION: 26-50 **DATE: November 2, 2026**

INTRODUCED BY: Business Operations Committee

INTENT: Adopt Budget for Expenditures and Revenues for 2027 and Establish Levy for County Tax Purposes

FISCAL NOTE: See Below

We, the Business Operations Committee, respectfully recommend the budget for expenditures and revenues, with reserves and financing resources applied, for the year 2027, to the Juneau County Board of Supervisors for adoption. We further recommend adoption of the resulting levy and tax rate as a part of this resolution:

Expenditures	$52,838,948.00
Minus Revenues	30,717,741.00
Net County Levy	$22,121,207.00

Total County Tax Rate	.00462
County Purposes	.00267
Debt Levy	.00195

THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, to adopt the budget for 2027 for expenditures and revenues as indicated above and as attached, and further resolve to adopt the levy and tax rate as recommended above to cover the unfunded amount of proposed expenditures as follows:

For County Operating Purposes	$12,794,717.00
For Debt Service	9,326,490.00
Total County Levy	$22,121,207.00

BE IT FURTHER RESOLVED that the apportionment shall be prepared for above levy and the following county bridge aid and county library tax in accordance with s70.63 Wisconsin Statutes:

County Bridge Aid	0.00
Charitable and Penal State Special Charges	346.79
County Library Tax	597,017.00
Total County Bridge Aid, State Special Charges and County Library Tax	$597,363.79

GRAND TOTAL COUNTY TAXES, COUNTY BRIDGE AID, STATE SPECIAL CHARGES AND COUNTY LIBRARY TAXES	$22,718,570.79

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 2ND DAY OF NOVEMBER, 2026.

BUSINESS OPERATIONS COMMITTEE

_____
Mike Keichinger, Chairperson

_____.
James Cauley

_____
John McGinley

_____
Thomas Winters

_____.
Gregg Haunroth

Adopted by the Juneau County Board of Supervisors
This 2nd day of November, 2026

_____
Terri Treptow, County Clerk

2027

BUDGET BOOK

JUNEAU COUNTY, WISCONSIN

FOR THE PUBLIC HEARING ON THE BUDGET

JUNEAU COUNTY

Finance Department
220 East State Street, Room 203
Mauston, WI 53948

Mary Prielipp
Finance Director

Phone: (608) 847-9309
Fax: (608) 847-9569

Date: October 29,2026

To: The Honorable Members of the Juneau County Board of Supervisors and the Citizens of Juneau County

From: Mary Prielipp
Finance Director

The proposed budget for 2027, as approved by the Business Operations Committee is attached. This budget represents the collaborative effort of the Department Heads, their governing committees, and the Business Operations Committee to prepare a budget that meets the State of Wisconsin's levy limit law, while providing the highest quality service to the citizens of Juneau County.

The State budget that is in effect for 2027 includes levy limits. For 2027, the Counties are limited to net new construction. Juneau County's net new construction for 2027 is 1.683%, so we are only able to increase our operating levy by 1.683% in dollars over the 2026 budget. This budget represents an operating levy dollar increase of $215,982 over 2026 with an operating mill rate of $2.67, which is a decrease of $0.24 from 2026. Also, the equalized valuation, excluding the TIF districts, of Juneau County increased by $458,738,600. This is the amount on which the County property tax rate is based. The debt levy for 2027 increased by $3,400,990. This represents a 57% increase in the debt levy from 2026.

The 2027 budget for all non represented employees includes a COLA increase of 2.5% on January 1st and step increases. It also includes an 8% increase in health insurance premiums for 2027 under the Dean Health Plan that was adopted by the County Board.

Many budget adjustments were done throughout the budget process as proposed by the Department Heads. The Business Operations Committee is proposing to fund the capital outlay requests in the amount of $7,930,000 with a short term promissory note.

This 2027 Budget Book includes information that more fully explains the historical data for Juneau County, as well as the details for the 2027 budget. Page 2 shows a ten year comparison of equalized values, property tax levies, and property rates. Page 3 shows the 2025-2027 budget trend, as well as 2025 actual expenditures by department. Page 4 shows the same information by fund for all revenues, except the property tax levy and page 5 shows the four year property tax levy by department. Pages 6 -7 list the capital outlay items requested by the departments and proposed by the Business Operations Committee for 2027. Page 10 lists the new or reorganized positions as requested by the departments and proposed by the Business Operations Committee for 2027.

TEN YEAR COMPARISON OF EQUALIZED VALUATIONS,
PROPERTY TAX LEVY, AND PROPERTY TAX RATE

TAX BUDGET YEAR	EQUALIZED VALUATIONS	% OF CHANGE	OPERATING TAX LEVY	% OF CHANGE	OPERATING TAX RATE	% OF CHANGE	DEBT TAX LEVY	% OF CHANGE	DEBT TAX RATE	% OF CHANGE	TOTAL TAX LEVY	% OF CHANGE	TOTAL TAX RATE	% OF CHANGE
2016	1,905,361,100	2.71%	10,653,786	2.34%	5.5915	-0.36%	1,345,883	-11.68%	0.7063	-14.02%	11,999,669	0.55%	6.2978	-2.10%
2017	2,006,978,500	5.33%	10,869,968	2.03%	5.4161	-3.14%	2,002,565	48.79%	0.9978	41.27%	12,872,533	7.27%	6.4139	1.84%
2018	2,062,608,300	2.77%	10,957,638	0.81%	5.3125	-1.91%	2,020,364	0.89%	0.9795	-1.83%	12,978,002	0.82%	6.2920	-1.90%
2019	2,223,686,700	7.81%	11,156,793	1.82%	5.0173	-5.56%	2,089,415	3.42%	0.9396	-4.07%	13,246,208	2.07%	5.9569	-5.33%
2020	2,298,993,000	3.39%	11,320,779	1.47%	4.9242	-1.86%	2,142,509	2.54%	0.9319	-0.82%	13,463,288	1.64%	5.8561	-1.69%
2021	2,505,944,700	9.00%	11,497,882	1.56%	4.5882	-6.82%	4,599,773	114.69%	1.8355	96.96%	16,097,655	19.57%	6.4237	9.69%
2022	2,984,561,000	19.10%	11,775,493	2.41%	3.9455	-14.01%	6,012,871	30.72%	2.0147	9.76%	17,788,364	10.50%	5.9601	-7.22%
2023	3,503,703,700	17.39%	12,098,277	2.74%	3.4530	-12.48%	6,443,657	7.16%	1.8391	-8.71%	18,541,934	4.24%	5.2921	-11.21%
2024	3,893,867,600	11.14%	12,256,436	1.31%	3.1476	-8.84%	10,209,148	58.44%	2.6219	42.56%	22,465,584	21.16%	5.7695	9.02%
2025	4,329,759,400	11.19%	12,578,735	2.63%	2.9052	-7.70%	5,925,500	-41.96%	1.3685	-47.81%	18,504,235	-17.63%	4.2737	-25.93%
2026	4,788,498,000	10.60%	12,794,717	1.72%	2.6719	-8.03%	9,326,490	57.40%	1.9477	42.33%	22,121,207	19.55%	4.6196	8.09%

2027 JUNEAU COUNTY BUDGET
SUMMARY OF EXPENDITURES BY DEPARTMENT

	2025 Budget As Amended	2025 Actual	2026 Budget As Amended	2027 Budget Proposed
General Fund				
General Government	$ 490,227	$ 253,643	$ 600,000	-
County Board	151,254	131,280	160,891	144,676.00
Finance	727,749	779,975	716,544	1,080,338.00
Clerk of Courts	788,548	750,508	778,165	816,807.00
Judge/Probate	413,004	401,396	423,458	434,429.00
Medical Examiner	248,639	283,865	258,452	253,514.00
County Clerk	780,577	762,286	874,725	851,909.00
Human Resources	583,620	589,994	581,802	314,545.00
IT	457,642	424,733	549,150	678,514.00
Treasurer	276,248	239,327	270,957	277,813.00
District Attorney	359,770	343,516	372,865	389,936.00
Corporation Counsel	357,136	389,414	301,586	284,293.00
Register of Deeds	260,750	255,096	257,009	265,605.00
Surveyor	10,225	9,627	25,225	20,225.00
Zoning & Sanitation	207,560	315,084	187,618	105,907.00
Buildings & Grounds	1,121,577	1,023,059	1,187,852	917,278.00
Sheriff's Department	5,760,878	6,783,541	5,648,360	6,367,895.00
Emergency Management	396,689	681,029	850,802	134,940.00
Jail	2,696,542	3,023,951	2,791,166	3,074,386.00
Health Department	2,273,202	2,058,324	792,024	1,533,336.00
Veterans Service	257,691	224,281	237,640	184,212.00
Parks & Trails	773,659	802,326	777,708	530,558.00
UW-Extension	115,390	104,618	90,213	73,593.00
Land & Water Resources	473,825	463,762	677,002	855,512.00
Industrial Recreation Committee	196,344	194,694	209,518	195,596.00
Land Information Office	368,232	359,883	154,268	183,286.00
Special Revenue Funds				
Human Services	9,133,324	10,130,006	9,382,823	11,372,195.00
Child Support	629,126	596,470	664,240	688,547.00
Federal Grants	638,039	626,140	555,319	452,672.00
Aging & Nutrition	1,074,929	1,044,026	1,018,899	1,016,382.00
ADRC	572,183	643,029	581,151	712,414.00
Regional ADRC	1,644,379	1,950,663	1,664,068	1,685,725.00
Forestry Fund	615,205	1,042,378	471,049	246,060.00
ARPA Fund	-	313,353	-	-
Opioid Settlement Fund	-	95,440	171,697	-
Local & Tribal Consistency Fund	-	-	-	-
Capital Projects Funds				
Computer Capital Projects	439,998	370,067	301,350	-
Land Sales Capital Projects	-	363,464	83,000	-
Capital Improvement Fund	10,000	10,000	-	-
Proprietary Funds				
Landfill	393,622	424,171	349,770	418,475
Highway	28,323,681	13,367,461	17,918,818	6,675,885
Self-funded Workers Comp Ins	225,000	249,595	225,000	275,000
Debt Service				
General	2,725,825	1,338,376	2,461,261	2,792,395
Landfill	80,613		26,176	-
Highway	7,402,710		3,438,063	6,534,095
Totals	$ 74,455,612	$ 54,213,852	$ 59,087,685	$ 52,838,948

2027 JUNEAU COUNTY BUDGET
SUMMARY OF REVENUES BY DEPARTMENT
EXCLUDING PROPERTY TAX LEVY

	2025 Budget As Amended	2025 Actual	2026 Budget As Amended	2027 Budget Proposed
General Fund				
General Government	$ 5,683,499	$ 13,517,995	$ 4,902,065	6,537,974.00
County Board	-	-	-	-
Finance	35,500	13,977	32,500	7,000.00
Clerk of Courts	506,400	529,571	584,578	618,775.00
Judge/Probate	119,650	135,482	119,550	104,250.00
Medical Examiner	43,000	48,027	27,000	39,000.00
County Clerk	528,089	549,432	608,070	636,657.00
Human Resources	4,200	9,066	4,200	-
IT	-	2,160	-	-
Treasurer	280,988	217,970	281,495	290,150.00
District Attorney	40,000	50,170	38,000	-
Corporation Counsel	142,000	103,804	142,000	142,000.00
Register of Deeds	271,340	237,366	369,000	359,000.00
Surveyor	1,700	2,606	1,700	1,700.00
Zoning & Sanitation	106,035	118,778	120,990	136,175.00
Buildings & Grounds	286,642	4,524	297,100	3,000.00
Sheriff's Department	1,763,033	1,196,573	1,453,183	1,165,573.00
Emergency Management	273,427	23,270	650,288	59,800.00
Jail	233,750	319,547	627,500	728,400.00
Health Department	1,530,588	1,345,290	88,000	801,581.00
Veterans Service	14,450	15,084	20,438	-
Parks & Trails	755,242	875,411	744,442	652,382.00
UW-Extension	1,991	30	50	50.00
Land & Water Resources	418,057	95,162	611,348	839,653.00
Industrial Recreation Committee	14,000	14,000	38,989	21,000.00
Land Information Office	254,928	145,542	121,832	178,198.00
Special Revenue Funds				
Human Services	6,202,665	10,520,650	6,986,548	7,479,256.00
Child Support	524,777	622,678	550,234	560,025.00
Federal Grants	638,039	625,772	555,319	452,672.00
Aging & Nutrition	870,711	956,137	826,642	740,792.00
ADRC	540,059	664,440	553,771	574,882.00
Regional ADRC	1,644,379	1,987,562	1,664,068	1,685,725.00
Forestry Fund	615,205	718,051	471,049	420,367.00
ARPA Fund	-	313,353	-	-
Opioid Settlement Fund	-	95,440	171,697	-
Local & Tribal Consistency Fund	-	1,191	-	-
Capital Projects Funds				
Computer Capital Projects	279,498	244,500	301,350	-
Land Sales Capital Projects	-	681,726	83,000	-
Capital Improvement Fund	10,000	-	-	-
Proprietary Funds				
Landfill	370,046	431,591	316,300	265,500.00
Highway	26,761,140	14,350,172	15,994,154	4,941,204.00
Self-funded Workers Comp Ins	225,000	131,575	225,000	275,000.00
Debt Service				
General	-	2,731,270	-	
Landfill	-		-	-
Highway	-		-	
Totals	$ 51,990,028	$ 54,646,943	$ 40,583,450	$ 30,717,741

2027 JUNEAU COUNTY BUDGET
SUMMARY OF PROPERTY TAX LEVY BY DEPARTMENT

	2025 Budget As Amended	2026 Budget As Amended	2027 Proposed Budget
General Fund			
General Government	$ (5,193,272)	$ (4,302,065)	$ (6,537,974)
County Board	$ 151,254	$ 160,891	$ 144,676
Finance	$ 692,249	$ 684,044	$ 1,073,338
Clerk of Courts	$ 282,148	$ 193,587	$ 198,032
Judge/Probate	$ 293,354	$ 303,908	$ 330,179
Medical Examiner	$ 205,639	$ 231,452	$ 214,514
County Clerk	$ 252,488	$ 266,655	$ 215,252
Human Resources	$ 579,420	$ 577,602	$ 314,545
IT	$ 457,642	$ 549,150	$ 678,514
Treasurer	$ (4,740)	$ (10,538)	$ (12,337)
District Attorney	$ 319,770	$ 334,865	$ 389,936
Corporation Counsel	$ 215,136	$ 159,586	$ 142,293
Register of Deeds	$ (10,590)	$ (111,991)	$ (93,395)
Surveyor	$ 8,525	$ 23,525	$ 18,525
Zoning & Sanitation	$ 101,525	$ 66,628	$ (30,268)
Buildings & Grounds	$ 834,935	$ 890,752	$ 914,278
Sheriff's Department	$ 3,997,845	$ 4,195,177	$ 5,202,322
Emergency Management	$ 123,262	$ 200,514	$ 75,140
Jail	$ 2,462,792	$ 2,163,666	$ 2,345,986
Health Department	$ 742,614	$ 704,024	$ 731,755
Veterans Service	$ 243,241	$ 217,202	$ 184,212
Parks & Trails	$ 18,417	$ 33,266	$ (121,824)
UW-Extension	$ 113,399	$ 90,163	$ 73,543
Land & Water Resources	$ 55,768	$ 65,654	$ 15,859
Industrial Recreation Committee	$ 182,344	$ 170,529	$ 174,596
Land Information Office	$ 113,304	$ 32,436	$ 5,088
Special Revenue Funds			
Human Services	$ 2,930,659	$ 2,396,275	$ 3,892,939
Child Support	$ 104,349	$ 114,006	$ 128,522
Federal Grants	$ -	$ -	$ -
Aging & Nutrition	$ 204,218	$ 192,257	$ 275,590
ADRC	$ 32,124	$ 27,380	$ 137,532
Regional ADRC	$ -	$ -	$ -
Forestry Fund	$ -	$ -	$ (174,307)
ARPA Fund	$ -	$ -	$ -
Opioid Settlement Fund	$ -	$ -	$ -
Local & Tribal Consistency Fund	$ -	$ -	$ -
Capital Projects Funds			
Computer Capital Projects	$ 160,500	$ -	$ -
Land Sales Capital Projects	$ -	$ -	$ -
Capital Improvement Fund	$ -	$ -	$ -
Proprietary Funds			
Landfill	$ 23,576	$ 33,470	$ 152,975
Highway	$ 1,562,541	$ 1,924,664	$ 1,734,681
Self-funded Workers Comp Ins	$ -	$ -	$ -
Debt Service			
General	$ 2,725,825	$ 2,461,261	$ 2,792,395
Landfill	$ 80,613	$ 26,176	$ -
Highway	$ 7,402,710	$ 3,438,063	$ 6,534,095
Totals	$ 22,465,584	$ 18,504,235	$ 22,121,207

Juneau County 2027 Capital Outlay Proposed
Note: All items are in ranked order within the departments.

Dept	Description	Amt Requested	Levy Amount	Notes
Emergency Management	Public Safety Radio System (Necedah & Armenia)	$ 150,000.00	$ 150,000.00	
	Public Safety Radio System (County)	$ 100,000.00	$ 100,000.00	
	Public Safety Radio System (Spare Equipment) (1 Spare)	$ 52,600.00	$ 52,600.00	
	Public Safety Radio System (21 Vehicle Repeaters)	$ 80,000.00	$ 80,000.00	
	Dispatch MABAS Platform (Mutual Aid Box Alarm System)	$ 7,200.00	$ 7,200.00	
		$ 389,800.00	**$ 389,800.00**	
Facilities	JC-CH HVAC Controls System Upgrade - New "Metasys" system	$ 66,400.00	$ 66,400.00	
	CH IT Offices A/C Replacement	$ 6,500.00	$ 6,500.00	
	CH South Lower Roof Replacement	$ 54,000.00	$ 54,000.00	
	CH Register of Deeds Carpet Replacement	$ 22,000.00	$ 22,000.00	
	Carpet Cleaning Equipment - Large walk behind carpet extractor	$ 26,000.00	$ 26,000.00	
		$ 174,900.00	**$ 174,900.00**	
Forestry & Parks	Replace 16 shower stall & bathroom doors at Castle Rock Area B Shower Building	**$ 77,000.00**	**$ 77,000.00**	
Highway	2 Plow Trucks	$ 950,000.00	$ 950,000.00	
	2 Fleet Pickups	$ 180,000.00	$ 180,000.00	
	Mower Tractor	$ 100,000.00	$ 100,000.00	
		$ 1,230,000.00	**$ 1,230,000.00**	
Human Services	New Vehicle	**$ 25,000.00**	**$ 25,000.00**	
IT	20 Computers	$ 25,000.00	$ 25,000.00	
	Revize period update and ADA update	$ 13,900.00	$ 13,900.00	
	Decommission Exchange Server	$ 1,000.00	$ 1,000.00	
	Replace DVR in Sheriff's Dept.	$ 10,000.00	$ 10,000.00	
	Finance - 4 Desk Phones	$ 2,400.00	$ 2,400.00	
	ES - 3 Jabra Headsets	$ 900.00	$ 450.00	
	CYF - 5 Laptops	$ 6,000.00	$ 2,160.00	
	CYF - 7 Monitors	$ 1,400.00	$ 840.00	
		$ 60,600.00	**$ 55,750.00**	
Land & Water	Data Collector	$ 6,000.00	$ 6,000.00	
	Truck - 3/4 or full ton super cab	$ 70,000.00	$ 70,000.00	
		$ 76,000.00	**$ 76,000.00**	

Juneau County 2027 Capital Outlay Proposed
Note: All items are in ranked order within the departments.

Dept	Description	Amt Requested	Levy Amount	Notes
Sheriff	Squad Change Overs	$ 125,000.00	$ 125,000.00	
	Chevy Traverse - Detective Vehicle	$ 46,000.00	$ 46,000.00	
	4 Dodge Durango pusity rated squad cars	$ 180,000.00	$ 180,000.00	
	30 Body Cameras	$ 486,785.00	$ 486,785.00	
	Ford F-150 pursuite rated vehicle for administration	$ 50,000.00	$ 50,000.00	
	2 AEDs, Medical Response Equipment	$ 3,178.00	$ 3,178.00	
	2 Radars for squad cars	$ 4,284.00	$ 4,284.00	
		$ 895,247.00	**$ 895,247.00**	
Roads	County J - Upper	$ 2,400,000.00	$ 1,600,000.00	
	County G south Mauston	$ 3,150,000.00	$ 2,228,000.00	
	County HH Village of Lyndon	$ 700,000.00	$ 700,000.00	
	Oil & Chips	$ 300,000.00	$ 300,000.00	
	Emergency Asphalt	$ 180,000.00	$ 180,000.00	
		$ 6,730,000.00	**$ 5,008,000.00**	
	TOTAL	**$ 9,658,547.00**	**$ 7,931,697.00**	

Juneau County 2027 New Position Approved Requests

Dept	Description	Requested Amount	Levy Amount	Approved Levy	Notes
EM/Sheriff	Emergency Management Lieutenant	$ 4,492.00	$ -	-	Cost savings in Dispatch Center
DHS	CCS/CLTS Case Worker/Social Worker	$103,079.00	$ -	$ -	CLTS Waiver/CCS Medicaid billing & reconciliation
	CLTS Case Worker/Social Worker	$103,079.00	$ -	$ -	CLTS Medicaid waiver & reconciliation
Highway	Office & Fiscal Coordinator Pay Grad Evaluation	$ 14,630.00	$14,620.00	$ 14,620.00	Paygrade evaluation
	Public Works Foreman added Landfill Duties	$ 9,079.00	$ 9,079.00	$ 9,079.00	Paygrade evaluation
Treasurer	GIS Coordinator/Land Information Officer	$ 5,000.00	$ -	$ -	Cost savings in budget
	TOTAL	**$239,359.00**	**$23,699.00**	**$ 23,699.00**	

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

RESOLUTION: 26-51 **DATE: November 2, 2026**

INTRODUCED BY: Business Operations Committee

SYNOPSIS: Supplemental Appropriations for 2025

FISCAL NOTE: See Below

WHEREAS, the net total fund balance decrease for all accounts of the General Fund for 2025 was $2,078,377.00; and

WHEREAS, there is no surplus and the General Fund balance at the end of 2025 is decreased by $2,078,377.00.

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does approve the above recommendations for the closing of the 2025 budget year.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 2ND DAY OF NOVEMBER, 2026.

BUSINESS OPERATIONS COMMITTEE

_____
Mike Keichinger, Chairperson

_____
James Cauley

_____
John McGinley

_____
Thomas Winters

_____
Gregg Haunroth

Adopted by the Juneau County Board of Supervisors
This 2nd day of November, 2026

_____
Terri Treptow, County Clerk

JUNEAU COUNTY
FINANCIAL STATEMENT - NET
DECEMBER 2025

	2025 Levy	2025 YTD Revenues	2025 YTD Expenses	Net
General Fund				
General Government	$ (5,193,272)	$ 13,517,995	$ 253,643	$ 8,071,080
County Board	$ 151,254	$ -	$ 131,280	$ 19,974
Finance	$ 692,249	$ 13,977	$ 779,975	$ (73,750)
Clerk of Courts	$ 282,148	$ 529,571	$ 750,508	$ 61,211
Judge/Probate	$ 293,354	$ 135,482	$ 401,396	$ 27,440
Medical Examiner	$ 205,639	$ 48,027	$ 283,865	$ (30,199)
County Clerk	$ 252,488	$ 549,432	$ 762,286	$ 39,634
Human Resources	$ 579,420	$ 9,066	$ 589,994	$ (1,508)
IT	$ 457,642	$ 2,160	$ 424,733	$ 35,069
Treasurer	$ (4,740)	$ 217,970	$ 239,327	$ (26,097)
District Attorney	$ 319,770	$ 50,170	$ 343,516	$ 26,424
Corporation Counsel	$ 215,136	$ 103,804	$ 389,414	$ (70,474)
Register of Deeds	$ (10,590)	$ 237,366	$ 255,096	$ (28,320)
Surveyor	$ 8,525	$ 2,606	$ 9,627	$ 1,504
Zoning & Sanitation	$ 101,525	$ 118,778	$ 315,084	$ (94,782)
Maintenance	$ 834,935	$ 4,524	$ 1,023,059	$ (183,600)
Sheriff's Department	$ 3,997,845	$ 1,196,573	$ 6,783,541	$ (1,589,123)
Emergency Management	$ 123,262	$ 23,270	$ 681,029	$ (534,497)
Jail	$ 2,462,792	$ 319,547	$ 3,023,951	$ (241,612)
Health Department	$ 742,614	$ 1,345,290	$ 2,058,324	$ 29,580
Veterans Service	$ 243,241	$ 15,084	$ 224,281	$ 34,045
Parks & Trails	$ 18,417	$ 875,411	$ 802,326	$ 91,502
UW-Extension	$ 113,399	$ 30	$ 104,618	$ 8,811
Land & Water Resources	$ 55,768	$ 95,162	$ 463,762	$ (312,832)
Industrial Recreation Committee	$ 182,344	$ 14,000	$ 194,694	$ 1,650
Land Information Office	$ 113,304	$ 145,542	$ 359,883	$ (101,037)
Special Revenue Funds				
Human Services	$ 2,930,659	$ 10,520,650	$ 10,130,006	$ 3,321,303
Child Support	$ 104,349	$ 622,678	$ 596,470	$ 130,557
Federal Grants	$ -	$ 625,772	$ 626,140	$ (368)
Aging & Nutrition	$ 204,218	$ 956,137	$ 1,044,026	$ 116,329
ADRC	$ 32,124	$ 664,440	$ 643,029	$ 53,534
Regional ADRC	$ -	$ 1,987,562	$ 1,950,663	$ 36,899
Forestry Fund	$ -	$ 718,051	$ 1,042,378	$ (324,327)
ARPA Fund	$ -	$ 313,353	$ 313,353	$ -
Opioid Settlement Fund	$ -	$ 95,440	$ 95,440	$ -
Local & Tribal Consistency Fund	$ -	$ 1,191	$ -	$ 1,191
Capital Projects Funds				
Computer Capital Projects	$ 160,500	$ 244,500	$ 370,067	$ 34,933
Land Sales Capital Projects	$ -	$ 681,726	$ 363,464	$ 318,262
Capital Improvement Fund	$ -	$ -	$ 10,000	$ (10,000)
Proprietary Funds				
Landfill	$ 23,576	$ 431,591	$ 424,171	$ 30,996
Highway	$ 1,562,541	$ 14,350,172	$ 13,367,461	$ 2,545,252
Self-funded Workers Comp Ins	$ -	$ 131,575	$ 249,595	$ (118,020)

JUNEAU COUNTY
FINANCIAL STATEMENT - NET
DECEMBER 2025

	2025 Levy	2025 YTD Revenues	2025 YTD Expenses	Net
Debt Service				
General	$ 2,725,825	$ 2,731,270	$ 1,338,376	$ 4,118,719
Landfill	$ 80,613	$ -	$ -	$ 80,613
Highway	$ 7,402,710	$ -	$ -	$ 7,402,710
Totals	$ 22,465,584	$ 54,646,943	$ 54,213,852	$ 22,898,674

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
35101		**Badger Coulee Transmission Line**	509,759.75			
	100-01-51999-42590	ATC Revenue Received		-		
		Parks & Forestry Capital				
		LWR Streambank Project				
		LWR Expense				509,759.75
35115	100-11-51995	**Telephone Account**	51,927.82			
		Net 2024 Activity			1,184.48	50,743.34
35117		**Copier Account**	40,777.81			
	100-15-51997	Net 2024 Activity			3,411.77	37,366.04
35140		**Plat Books**	8,570.35			
	100-15-51410-46111	Plat Book Revenue		1,498.39		
	100-15-51410-47411	Sale of Plat Books to Depts		-		
	100-15-51410-50357	Plat Books			2,032.95	8,035.79
35142		**Elections**	38,352.09			
	100-15-51420	2025 Appropriation		-		
		Elections Expense			41,722.09	(3,370.00)
35160		**Domestic Violence Donation**	3,990.38			
	100-20-51612-48512	Donation		-		
		Expenses			-	3,990.38
35164		**Corp Counsel Ordinance Updates**	-			
		2025 Appropriation				
	100-21-51640-50219	Contracted Services - Ordinance			-	-
35169		**NG911 GIS Grant**	(21,471.25)			
	100-42-51715	NG911 GIS Grant		20,330.00		
		NG911 GIS Grant Expenses			98,316.00	(99,457.25)
35170		**Land Information Public Access**	18,641.87			
	100-42-51714-46337	Land Information Public Access Fees		10,692.00		
	100-42-51714	Land Information Public Access Expenses			7,232.33	22,101.54
35171		**Land Information Office**	25,492.35			
	100-42-51713-42517	Training Grant		1,000.00		
	100-42-51713-42518	Land Information Office Grant		61,144.00		
	100-42-51713-42520	Strategic Initiative Grant		20,000.00		
	100-42-51713-42520	County Land Information Office		32,076.00		
	100-42-51713-42520	Land Information Public Charges		300.00		
		2025 Appropriation		-		
	100-42-51713	Land Information Office			254,335.09	(114,322.74)
35172		**Medical Examniner**	(6,222.76)			
	100-14-51271-45181	Death Record Fee		13,320.00		
	100-14-51271	Death Record Expenses			32,029.06	(24,931.82)
35183		**Non Metallic Mining**	7,056.91			
	100-25-51835-43110	Non Metallic Mining Permits		2,640.00		
	100-25-51835	Non Metallic Mining Expenses			345.00	
		Applied to Zoning				9,351.91
35184		**Hydrograph**	20,038.98			
	100-25-51840-46922	Hydrograph Fees		2,300.00		
	100-25-51840	Hydrograph Expenses			-	
		Applied to Sanitation			-	22,338.98
35195		**Property Insuarnce**	44,853.00			
	100-16-51950	2025 Appropriation		-		
		Property Insurance Expense			100,337.00	(55,484.00)
35196		**Liabilty Insurance**	2,932.00			
		2025 Appropriation		-		

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
	100-16-51960-48111	Dividend Income		4,066.00		
		Liability Insurance Expense			198,811.02	(191,813.02)
35197		**Jail Improvement Trust Account**	39,113.02			
	100-01-51999-44130	Jail Trust Fund Fines		41,835.95		
		Tranfer to B&G			50,000.00	
		Jail Maintenance and Repair			113,322.67	(82,373.70)
35211		**Department of Defense Property**	35,563.96			
	100-27-52119-48339	Sale of Dept of Defense Property		-		
		Dept of Defense Property Expense			-	35,563.96
35212		**School Liason Officer**	(27,096.62)			
	100-27-52120-42409	Necedah School Payment		50,000.00		
		School Liason Officer Expense			87,940.31	(65,036.93)
35213		**Donations to Sheriff's Dept**	418,396.55			
	100-20-51612-48512	Donation for Dom Viol Vict		300.00		
	100-27-52850-48100	Interest Income		18,285.61		
	100-27-52850	Donation Expenses			-	
	100-27-52130	Donation Expenses			2,133.72	434,848.44
35214		**Donations to Search and Rescue**	800.00			
48695		Donations to Search and Rescue		-		800.00
35216		**State Drug Forfeiture Funds**	9,947.00			
	100-27-52129-45149	State Drug Forfeitures		-		
		State Drug Forfeiture Expense			-	9,947.00
35217		**Canine Unit**	34,828.93			
	100-27-52128-48698	Donations to Canine Unit		1,524.73		
		Canine Expenses			4,748.32	31,605.34
35218		**Project Lifesaver**	4,027.65			
	100-27-52132-45692	Project Lifesaver Revenue		960.00		
	100-27-52132-48692	Donations to Project Lifesaver		-		
		Project Lifesaver Expenses			120.99	4,866.66
35219		**Sheriff Vehicle Fund**	84,339.21			
	100-27-62111-48250	Transfer from Cap Impr Fund		-		
	100-27-62111-48344	Sale of Sheriff Squad Cars		96,435.32		
	100-27-62111-48420	Insurance Recoveries		29,740.00		
	100-27-62111-49460	2025 Loan Proceeds		329,370.00		
		Capital Outlay-Vehicles			397,599.42	142,285.11
35240		**Adams County Hazmat Carryover**	22,770.91			
	100-28-52431-42436	Adams County Hazmat Grant		-		
	100-28-52431-47342	Adams County Retainer		-		
	100-28-52431-47343	Adams County Hazmat Reimb		-		
		Adams County Hazmat			-	22,770.91
35251		**Jail Canteen Fund**	30,275.18			
	100-29-52511-48250	Commissary Revenue		14,845.44		
	100-29-52511-48251	Sale of Phone Cards		-		
		Canteen Fund			70,941.43	(25,820.81)
35552		**Veterans Service Commission**	6,546.80			
	100-36-55520-48500	Donations Received		-		
		Veterans Service Commission Expense			200.00	6,346.80
35650		**Castle Rock Park Operating Acct**	27,708.43			
	100-38-56510	Park Revenues		312,295.49		
	100-38-56510-49230	Transfer from Forestry Fund		7,500.00		
	100-38-56510-49460	Gen Oblig Prom Note Proceeds		37,500.00		
				-		
		Expenses			421,930.16	(36,926.24)

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
35651		**Castle Rock Park Electrical Upgrades**	19,115.00			
	100-38-56510-49250	Transfer from Capital Improvement Fund		-		
	100-38-56510-50825	Capital Improvements			8,200.00	10,915.00
35652		**Castle Rock Park Area A Project**	(409,000.12)			
	100-38-56512-42473	SADLP6231415 Grant		294,796.65		
	100-38-56512-46246	Transfer from ARPA Fund		-		
	100-38-56512-49247	Transfer from LATCF Fund		-		
		Castle Rock Park Area A Project			17,650.87	(131,854.34)
35653		**Castle Rock Park - Boat Launch Project**	88,721.20			
	100-38-56510-49250	Transfer from Capital Improvement Fund		-		
	100-38-56510-50823	Boat Launch Expenses			37,892.39	50,828.81
35660		**Wilderness Park Operating Acct**	(24,127.16)			
	100-38-56511	Park Revenues		178,038.10		
	100-38-56511-49995	Transfer from ATC Funds for Vehicle		-		
		2025 Appropriation		-		
		Expenses			269,283.74	(115,372.80)
35661		**Wilderness Park Electrical Upgrades**	30,000.00			
	100-38-56511-49250	Transfer from Capital Improvement Fund				
	100-38-56511-50825	Capital Improvements			-	30,000.00
35662		**Wilderness Park Office Building Project**	400,000.00			
	100-38-56511-49995	Transfer from ATC Funds				
	100-38-56511-49240	Transfer from Land Sales Fund		-		
	100-38-56511-49997	Non lapsing Applied - 2022 Gen Fund Bal				
	100-38-56511-50825	Capital Improvements			-	400,000.00
35741		**Tree Planter Rental**	11,375.72			
	100-40-57416-48240	Tree Planter Rental		180.00		
		Tree Planter Expense			-	11,555.72
35742		**Animal Waste Fees**	2,660.00			
	100-40-57423-46839	Animal Waste Permit Fees		-		
		Animal Waste Permit Expenses			-	2,660.00
35744		**Sprayer Rental**	219.78			
	100-40-57414-48241	Sprayer Rental		-		
		Sprayer Expense			-	219.78
35745		**No Till Drill**	14,760.14			
	100-40-57415-48245	No Till Drill Rental		7,261.60		
		No Till Drill Expenses			546.75	21,474.99
35746		**Clean Sweep**	14,155.76			
	100-40-57413-42493	Clean Sweep Grant		16,116.74		
	100-40-57413-46838	Clean Sweep Revenue		6,077.70		
	100-40-57413-49999	2025 Appropriation		5,000.00		
		Clean Sweep Expense			32,207.91	9,142.29
35747		**Well Water Testing**	5,837.50			
	100-40-57417-46837	Well Water Testing Revenue		-		
		Well Water Testing			2,325.00	3,512.50
		TOTAL GENERAL FUND	1,585,638.14	1,617,429.72	2,256,800.47	946,267.39
Fund 210		**Department of Human Services**	646,884.14			
	210-60-54401-41110	2025 Appropriation		3,713,799.00		

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
		Revenue		6,776,850.75		
	210-65-54539-49248	Transfer from Opioid fund		30,000.00		
		Expenses			10,130,005.88	1,037,528.01
35401		**DHS Donations**	2,206.35			
	210-65-54850-48500	Donations Received		340.00		
		Donations Spent			809.96	1,736.39
35402		**SOW Donations**	(432.76)			
	210-60-54851	Donations Received - SOW		8,647.50		
		Donations Spent - SOW			8,473.34	(258.60)
35403		**CSP Donations**	58,675.48			
	210-64-54850-48500	Donations Received - CSP		-		
	210-65-54850	Donations Spent - CSP				58,675.48
Fund 213		**Child Support**	56,247.03			
	213-34-55400-41110	2025 Appropriation		104,349.00		
		Revenues		518,328.79		
		Transfer from General Fund		-		
		Transfer from Land Sales Fund		-		
		Expenses			596,470.17	82,454.65
Fund 215		**Federal Grants Fund**	5,061.06			
42920	215-29-52520-42920	Federal SCA SCUD Grant		249,180.48		
42921	215-29-52521-42921	Federal COSSAP Gramt		321,323.95		
42946	215-46-54946-42946	Federal Drug Court Grant		55,267.52		
48697	215-46-54947-48697	Donations Received - Drug Court		-		
52520	215-29-52520	Expenses - SCA SCUD Grant			249,583.23	
52521	215-29-52521	Expenses - COSSAP(Grant			321,932.69	
52946	215-46-52946	Expenses-Drug Court Grant			54,623.69	
54947	215-46-54947	Expenses-Drug Court Donations			-	4,693.40
Fund 220		**Aging**	242,341.66			
	220-37-55600-41110	2025 Appropriation		204,218.00		
		Revenue		712,297.98		
		Transfers from General Fund		-		
		Transfers from Land Sales Fund		-		
		Expenses			1,043,557.48	115,300.16
35401		**Aging Meal Donations**	3,767.57			
	220-37-55651-45653	Donations Received		-		
	220-37-55651-50399	Donations Spent			468.96	3,298.61
Fund 225		**ADRC**	5,564.25			
	225-37-55700-41110	2025 Appropriation		32,124.00		
		Revenues		629,250.50		
		Transfers From General Fund		-		
		Expenses			643,029.17	23,909.58
35404		**Men's Shed Donations**	1,193.00			
	225-37-55706-48500	Donations Received		3,065.00		
	225-37-55706-50399	Donations Spent			-	4,258.00
Fund 227		**Regional ADRC Fund**	88,194.35			
		Revenues		1,987,561.75		
		Expenses			1,950,662.89	125,093.21
Fund 230		**Forestry Fund**	235,897.74			
		Revenues		736,683.61		
		Transfer from General Fund		-		
		Expenses			863,121.91	
		Transfer to General Fund			179,256.00	
		Transfer to Debt Service Fund			-	(69,796.56)

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
Fund 240		**ARPA Fund**	-			
		Revenues		313,352.91		
		Expenses			310,352.91	
		Transfer to General Fund			3,000.00	-
Fund 245		**Opioid Settlement Fund**	12,228.63			
		Revenues		95,440.13		
		Transfer to Human Services			30,000.00	
		Expenses			65,440.13	12,228.63
Fund 247		**LATCF Fund**	0.30			
		Revenues		1,191.14		
		Expenses			-	1,191.44
Fund 300		**Debt Service Fund**	143,022.72			
	300-02-58100-41110	2025 Appropriation		2,725,825.00		
		Debt Payment from Hess Memorial		-		
		Interest Income		-		
		Bond Premium Revenue		5,445.00		
		Transfer from Forestry Fund		-		
		Debt Payments			1,324,500.95	1,549,791.77
Fund 410		**Computer Capital Projects Expenses**	(108,252.62)			
		2025 Appropriation		120,000.00		
		Loan				
		Transfer from Land Sales Fund		83,000.00		
		Transfer from Capital Improvements Fund		-		
		Transfer from General Fund		1,000.00		
		Expenses (except 50244&50256)			359,178.00	(263,430.62)
35151		**Computer Equipment Upgrades**	14,728.44			
		2025 Appropriation		7,500.00		
	410-17-61920-50244	Expenses			10,889.23	11,339.21
35152		**Building Security Upgrades**	7,824.21			
		2025 Appropriation		3,000.00		
	410-17-61920-50256	Expenses			-	10,824.21
35153		**Cybersecurity Expenses**	11,630.25			
		2025 Appropriation		30,000.00		
	410-17-61920-50310	Expenses			-	41,630.25
Fund 430		**Land Sales Capital Projects Fund**	235,109.17			
	430-44-51795-42641	Payment in Lieu of Taxes-DNR Land		136,231.50		
	430-44-51795-48213	Rent of County Land		-		
	430-44-51795-48335	County Land Sales		435,726.21		
	4303,298.00443,298.0(	Land Sales Processing Fee		3,298.00		
	430-44-51795-48337	In Rem Fees		23,470.18		
	430-44-59210-48991	Ho Chunk Nation Payment		83,000.00		
	430-44-51795	Cost of County Land Sales			280,464.12	
	430-44-51795-59210	Transfer to General Fund			-	
	430-44-59220	Transfer to Special Revenue Funds			-	
	430-44-59240	Transfer to Capital Projects Funds			83,000.00	
	430-44-59270	Transfer to Internal Service Funds			-	553,370.94
Fund 450		**Capital Improvement Fund**	530,878.00			
	450-47-59210-50885	Transfer to General Fund			10,000.00	
	450-47-59240-50891	Transfer to Capital Projects Funds			-	
	450-47-59270-50895	Transfer to Internal Service Funds			-	520,878.00
Fund 610		**Landfill**	(1,052,516.67)			
	610-30-54810-41110	2025 Appropriation		104,189.00		
		Revenue		327,401.82		
		Transfer from General Fund		-		
		Transfer to Highway Fund				
		Expenses			424,170.84	(1,045,096.69)

JUNEAU COUNTY
SUMMARY OF NONLAPSING ACCOUNTS
DECEMBER 31, 2025

FUND BALANCE	ACCOUNT NUMBER	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL
Fund 710		**Highway Fund**	9,740,668.34			
		2025 Appropriation		9,120,595.00		
		Revenues		5,036,037.13		
		Expenses			12,683,842.41	
		Transfer from Cap Impr Fund		-		
		Transfer from General Fund		-		
		Transfer from Land Sales Fund		-		11,213,458.06
Fund 710		**Highway Fund Bridge Levy**	69,546.84			
	710-30-53182-41900	2025 Tax Levy-Bridge Aid		58,500.00		
		Expenses			12,535.68	
		Bridge Expense			-	115,511.16
Fund 720		**Workers Comp Insurance**	1,210,063.04			
		2025 Appropriation		-		
		Charges to Departments		131,575.00		
		Transfer to General Fund		-		
		Workers Comp Ins			249,595.13	1,092,042.91

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

RESOLUTION: No. 26-52 **DATE: November 2, 2026**

INTRODUCED BY: Business Operations Committee

SYNOPSIS: Approve funding for replacement air conditioning system in the County Boardroom

FISCAL NOTE: Not to exceed $26,410.00 from interest on borrowed funds

WHEREAS, the existing air conditioning system in the Juneau County Boardroom consists of two condensing units, one installed prior to 1978 that is experiencing operational failures, and one installed in 1993 that is no longer functional, resulting in insufficient cooling of the Boardroom; and

WHEREAS, the County solicited bids from three contractors for the replacement of the air conditioning system, with one contractor indicating it could not perform the work and the two remaining submitting bids of $41,276.00 and $26,410.00, with BTU Management as the low bidder; and

WHEREAS, the Business Operations Committee recommends proceeding with the purchase of the replacement air conditioning system from BTU Management in 2026, as the proposed unit is not expected to be available in 2027 and the cost of a comparable replacement system is anticipated to at least double.

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize the purchase and installation of a replacement air conditioning system for the Juneau County Boardroom from BTU Management, at a cost not to exceed $26,410.00, with said expenditure to be funded through interest on borrowed funds.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 2, 2026.

BUSINESS OPERATIONS COMMITTEE:

_____
Mike Keichinger, Chairperson

_____
Jim Cauley

Tom Winters

John McGinley

Gregg Haunroth

Adopted by the County Board of Supervisors of
Juneau County on November 2, 2026

Terri L. Treptow, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

Resolution No. 26-53 **DATE: November 2, 2026**

INTRODUCED BY: Juneau County Supervisor Kim Strompolis

SYNOPSIS: Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs.

FISCAL NOTE: Anticipated grant revenue of approximately $36,000.00, subject to approval and award by the Wisconsin Department of Justice

WHEREAS, Juneau County has federally recognized Indian Trust lands within its boundaries, concerning which the County Board may enter into an agreement for County-Tribal Law Enforcement Programs, pursuant to § 59.54(12) of the Wisconsin Statutes and seek funding therefore under § 165.90, Wis. Stats; and

WHEREAS, the program results in increased calls for service resulting in the use of county services and resources of the Juneau County Sheriff's Office; and

WHEREAS, to be eligible to receive funding under the latter section, as amended effective on August 3, 1989, Juneau County and the Ho-Chunk Indian Nation must develop and submit to the Wisconsin Department of Justice, for its approval, a joint program plan by November 13, 2026, for the year 2027 on a first-come, first-serve basis; and

WHEREAS, the proposed joint program was not available in time for consideration at the most recent meeting of the Public Safety Committee, and, in order to meet the Wisconsin Department of Justice's November 13, 2026, deadline, the County Board Chairman has authorized Public Safety Committee Chairman Strompolis to introduce this resolution directly to the County Board.

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does direct that the Public Safety Committee of this Board, in consultation with the Sheriff, approve, together with the governing body of the Ho-Chunk Indian Nation, the County/Tribal Law Enforcement Grant Package in the amount of approximately $36,000.00, and the same shall be submitted for 2027 funding approval; and

BE IT FURTHER RESOLVED, that prior to submission of such joint program plan for funding approval, the same shall be endorsed on behalf of this Board by its Chairman upon the recommendation of the Public Safety Committee.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 2, 2026.

Kim Strompolis, Public Safety Committee Chairman

Adopted by the Board of Supervisors of Juneau County
on this 2nd day of November, 2026.

Terri L. Treptow, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948

RESOLUTION No. 26-54 **DATE: November 2, 2026**

INTRODUCED BY: Highway/Public Works & Facilities Committee

SYNOPSIS: Authorizing the Sale of the Juneau County Collection Site Property to Lenorud Disposal, LLC and Approving the Material Terms of the Purchase Agreement and Related Easements

FISCAL NOTE: The sale will generate gross proceeds of $220,000.00 for Juneau County, less applicable closing costs and expenses associated with the transaction; this will also decrease the costs of maintaining the collection operations.

WHEREAS, Juneau County owns and operates the Juneau County Collection Site, together with associated improvements and equipment;

WHEREAS, the County has negotiated the proposed sale of the Collection Site property and certain associated assets to Lenorud Disposal, LLC, for a purchase price of $220,000.00; and

WHEREAS, the Highway/Public Works & Facilities Committee has reviewed the proposed transaction and recommends proceeding with the sale, subject to the terms and conditions established by the County;

WHEREAS, the proposed transaction includes an Asset Purchase Agreement and related easement agreements addressing the conveyance of the property, continued access and use rights, existing materials and equipment, and certain ongoing responsibilities of the parties; and

WHEREAS, the material terms and conditions of the proposed transaction are summarized in Exhibit A, attached hereto and incorporated herein; and

WHEREAS, the Highway/Public Works & Facilities Committee finds that the proposed sale, subject to the terms and conditions identified in Exhibit A, is in the best interests of Juneau County and its residents; and

WHEREAS, pursuant to Wis. Stat. § 59.52(6)(c), the County Board may direct the County Clerk to sell or convey County property upon terms approved by the County Board.

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors hereby approves the sale of the Juneau County Collection Site property and associated assets to Lenorud Disposal, LLC, for the purchase price of $220,000.00 subject to the material terms and conditions set forth in Exhibit A; and

BE IT FURTHER RESOLVED, that the Juneau County Board of Supervisors approves the material terms of the proposed Asset Purchase Agreement and related easement agreements, as summarized in Exhibit A, and authorizes the Highway/Public Works & Facilities Committee, in consultation with Corporation Counsel and appropriate County staff, to finalize the agreements and related transaction documents consistent with those terms; and

BE IT FURTHER RESOLVED, that the County Clerk is directed and authorized, pursuant to Wis. Stat. §§ 59.52(6)(c) and 59.06(2), to execute and acknowledge the deed and other necessary conveyance documents, and that the County Board Chair is authorized to execute the final Asset Purchase Agreement, easement agreements, and other documents necessary to complete the transaction, following review and approval as to legal form by Corporation Counsel; and

BE IT FURTHER RESOLVED, that the final agreements may include nonmaterial revisions, clarifications, and customary closing provisions, provided such revisions are consistent with the material terms approved herein and do not materially increase the County's financial obligations, liabilities, or continuing responsibilities; and

BE IT FURTHER RESOLVED, that any material modification to the purchase price, property to be conveyed, easement rights, or material obligations or liabilities of the County shall require further approval by the County Board prior to execution; and

BE IT FURTHER RESOLVED, that the County officials identified herein are authorized to take such further actions as may be reasonably necessary to complete the transaction in accordance with this Resolution.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 2, 2026

HIGHWAY/PUBLIC WORKS & FACILITIES COMMITTEE:

Roy Granger, Chairperson	Mike Keichinger
Kim Strompolis	Gene Morris
Betty Manson	

Adopted by the County Board of Supervisors of Juneau County on November 2, 2026.

Terri L. Treptow, Juneau County Clerk

EXHIBIT A

MATERIAL TERMS AND CONDITIONS OF COLLECTION SITE SALE

Juneau County and Lenorud Disposal, LLC

This Exhibit A identifies the material terms and conditions approved by Juneau County Highway/Public Works & Facilities Committee for the sale of the Juneau County Collection Site property and certain associated assets to Lenorud Disposal, LLC ("Buyer"). The final Asset Purchase Agreement, Easement Agreement, and related closing documents shall be substantially consistent with the terms set forth herein.

1. Parties and Purchase Price

Seller: Juneau County, Wisconsin ("County").

Buyer: Lenorud Disposal, LLC.

Purchase Price: $220,000.00.

The purchase price shall be payable in accordance with the final Asset Purchase Agreement, with any earnest money credited against the purchase price at closing.

2. Property and Assets Conveyed

The transaction shall include the County-owned real property comprising the Collection Site, together with the improvements, fixtures, equipment, and other assets expressly identified in the final Asset Purchase Agreement. The vehicles and equipment included in the purchase are as follows:

- One 2022 Western Star truck
- One 2000 Freightliner truck
- Five compactors
- Eight receiver boxes
- One forklift
- Two open-top roll-off containers

The property to be conveyed shall be substantially consistent with the survey and property boundaries approved by the County Board, with the final legal description incorporated into the conveyance documents.

The County shall retain ownership of any assets expressly excluded from the transaction, including designated computers, software, and other County equipment.

3. Easements and Reserved County Rights

The conveyance shall be subject to the reservation or creation of three easements, identified as Easements 1, 2, and 3 on the survey prepared in connection with the transaction.

The easements shall preserve the County's rights of access and use for the purposes identified in the final Easement Agreement, including access associated with existing stockpiled materials, environmental monitoring, and other retained County operations.

The material conditions governing the easements shall include:

- Access generally limited to Monday through Thursday, 7:00 a.m. to 4:30 p.m., subject to agreed exceptions for emergencies or monitoring-well issues.
- Road maintenance costs shared equally between the County and Buyer, as provided in the final Easement Agreement.
- Snow removal by the County when snow accumulation exceeds four inches, consistent with the agreed maintenance arrangement.
- County responsibility for damage caused by its logging or stockpile-removal activities.
- Environmental monitoring access continuing for as long as necessary to complete applicable monitoring and closure obligations.
- Stockpile-related access rights terminating when the applicable stockpiled materials have been exhausted or removed.

The final Easement Agreement shall establish the precise locations, permitted uses, duration, maintenance obligations, and termination provisions applicable to each easement and shall be recorded in connection with closing.

4. Existing Waste and Materials

The County shall be responsible for removing, at its expense, existing waste materials identified and documented as present at the Collection Site as of closing.

Such materials shall be removed within thirty (30) calendar days following closing, consistent with the final Asset Purchase Agreement.

Buyer shall be responsible for waste and other materials delivered to or generated at the property following closing, except as otherwise expressly agreed.

5. Existing Stockpiles and Sand

The transaction shall preserve the County's agreed rights regarding existing stockpiled materials, including access necessary for their use, removal, or disposition.

Existing stockpiled materials designated to remain on the property shall be addressed in the final Asset Purchase Agreement and Easement Agreement.

Any right granted to Buyer to obtain sand from adjacent County property shall be limited to the quantity and purposes approved by the County, including use in connection with construction of Buyer's building on the Collection Site property. Such sand shall not be removed or used for unrelated off-site purposes.

6. C.R.A.M. Recycling Program

Buyer shall maintain the Collection Site as an available recycling drop-off location for eligible residents of the participating C.R.A.M. municipalities, consistent with the applicable grant requirements and final Asset Purchase Agreement.

At a minimum, the C.R.A.M. program shall be available two (2) days per month, for at least five (5) hours per day.

Buyer shall accept the mandatory recyclable materials required under the applicable program, without charging direct drop-off fees to eligible residents for those materials.

The final Asset Purchase Agreement shall address the coordination of collection days, operational responsibilities, and compliance with applicable program and grant requirements.

7. Environmental Monitoring and Regulatory Compliance

The parties shall preserve access to the existing environmental monitoring well and the County's ability to perform required monitoring and related activities.

The County shall retain its existing regulatory monitoring responsibilities unless otherwise expressly agreed and permitted by the applicable regulatory agency.

The final agreements shall address the proposed relocation of the monitoring well, including the timing, access requirements, allocation of costs, and any necessary regulatory approvals.

The transaction shall not relieve either party of environmental responsibilities imposed by applicable law.

Buyer shall be responsible for obtaining and maintaining any permits, registrations, certifications, or approvals necessary for its operations following closing, including those that are not transferable from the County.

Any material change in the allocation of environmental liabilities or monitoring responsibilities shall require further County Board approval.

8. Operational Transition

The final Asset Purchase Agreement shall address the transition of Collection Site operations from the County to Buyer, including:

- Transfer or termination of utilities and accounts associated with County operations.
- Removal of County-owned computers and other equipment excluded from the sale.
- Retention by the County of its existing software and information technology systems.
- Removal or replacement of County signage, as agreed by the parties.
- Allocation of responsibility for scales, inspection, recertification, and other operational requirements.
- The respective responsibilities of the parties for regulatory compliance and permits following closing.

9. Closing and Conveyance

The transaction shall close on a mutually agreed date following satisfaction of the applicable closing conditions.

The County shall convey the real property by the form of deed established in the final Asset Purchase Agreement, subject to the approved easements, permitted title exceptions, and other agreed restrictions.

The final agreement shall provide for customary closing matters, including title review, payment of closing costs, prorations, delivery of conveyance documents, and transfer of possession.

10. Finalization and Approval of Transaction Documents

The Highway/Public Works & Facilities Committee, in consultation with Corporation Counsel and appropriate County staff, shall oversee finalization of the Asset Purchase Agreement, Easement Agreement, and related transaction documents.

The completed agreements shall be subject to final approval by the Highway/Public Works & Facilities Committee before execution.

The County Board Chairperson and County Clerk shall be authorized to execute the final agreements and necessary conveyance documents in accordance with the authorizing County Board resolution, following review and approval as to legal form by Corporation Counsel.

Nonmaterial revisions, clarifications, and customary closing provisions may be incorporated into the final agreements without additional County Board approval, provided they remain consistent with the material terms approved herein.

Any material modification to the purchase price, property conveyed, easement rights, or material financial, operational, or environmental obligations of the County shall require further approval of the County Board.

JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

ASR SURVEYING LLC

N 2169 SHINKLE HILL RD.
MAUSTON WI. 53948
608-547-3012

PROJECT # 26100CSM

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE

I, BRET A. DAVIES, Professional Land Surveyor, hereby certify;

That I have surveyed and mapped part of the SW1/4 SW1/4 of Section 28 and part of NW1/4 NW1/4 and NE1/4 NW1/4 of Section 33, all in T. 16N., R. 3E., Town of Lisbon, Juneau County, Wisconsin Bounded by the following described line;

Commencing at the Southwest corner of said Section 28, thence N89°28'26"E, along the south line of said SW1/4 SW1/4 to a found 3/4 inch iron rod at the Southeast corner thereof and the POINT OF BEGINNING;

Thence N89°27'16"E, 165.04 feet to a found 1 inch iron pipe; thence S00°15'36"E, 905.80 feet to a found 1 inch iron pipe; thence N89°41'54"W, 164.89 feet; thence N00°16'11"W, 149.96 feet; thence N25°13'32"W, 104.56 feet; thence S60°11'10"W, 40.37 feet; thence along the arc of a curve concave to the northwest with a radius of 216.50 feet (whose long chord bears S72°52'30"W, 95.51 feet) 96.30 feet; thence S85°37'05"W, 78.58 feet; thence N19°44'19"W, 253.44 feet; thence N47°54'58"E, 354.26 feet to Point "B"; thence N00°22'46"W, 504.15 feet to a found 1 inch iron pipe also known as Point "A"; thence N89°29'24"W, 627.90 feet; thence N00°28'20"E, 1044.65 feet to a point on the north line of said SW1/4 SW1/4 of Section 28; thence N89°23'36"E, 665.45 feet along said north line to the centerline of County Highway "B"; thence S17°00'48"E; 137.76 feet along the centerline of County Highway "B" to the east line of said SW1/4 SW1/4; thence S00°42'35"W, 1192.73 feet along said east line to the POINT OF BEGINNING.

Subject to the easements as described on page 2 of this Certified survey map;

Said parcel contains 23.82 Acres

That I have made such survey and map at the direction of Juneau County;

That such map is a correct representation of the exterior boundaries of the lands surveyed;

Subject to all easements, restrictions, reservations, and rights-of-way of record;



That I have fully complied with 236.34 of the Wisconsin Statutes, in surveying, dividing, and mapping the same, to the best of my knowledge and belief.

OWNERS CERTIFICATE OF DEDICATION

I, Jim Cauley, Juneau County Board Chairman, do hereby certify that I caused the land described on this map to surveyed, divided, mapped and dedicated as shown.

_____ Dated this _____Day of _____, 20__

Jim Cauley - Juneau County Board Chairman

JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN

EASEMENT DESCRIPTIONS

Easement #1

An easement for ingress and egress and utilities, the centerline of which is descibed as folows; Commencing at POINT "A"; thence N89°30'47"E, 33.00 feet to the POINT OF BEGINNING; thence N00°29'13"W, 685.10 feet; thence along the arc of a curve concave to the west with a radius of 190.09 feet (whose long chord bears N18°00'16"W, 114.43 feet) 116.23 feet; thence N35°31'19"W, 28.82 feet; thence along the arc of a curve concave to the east with a radius of 268.21 feet (whose long chord bears N17°56'16"W, 162.06 feet) 164.63 feet; thence N00°21'13"W, 55.22 feet to the centerline of Ceylon Road and the end of the described centerline. Said easement being 66 feet in width over an existing roadway.

Easement #2

An easement for ingress and egress and utilities described as follows; BEGINNING at POINT "A"; thence N89°51'00"E, 74.99 feet; thence S00°42'35"W, 267.34 feet to a found 3/4 inch iron rod; thence S00°16'11"E, 236.74 feet; thence S89°46'04"W, 69.45 feet to a found 1 inch iron pipe also known as POINT "B"; thence N00°22'46"W, 504.15 feet to the POINT OF BEGINNING

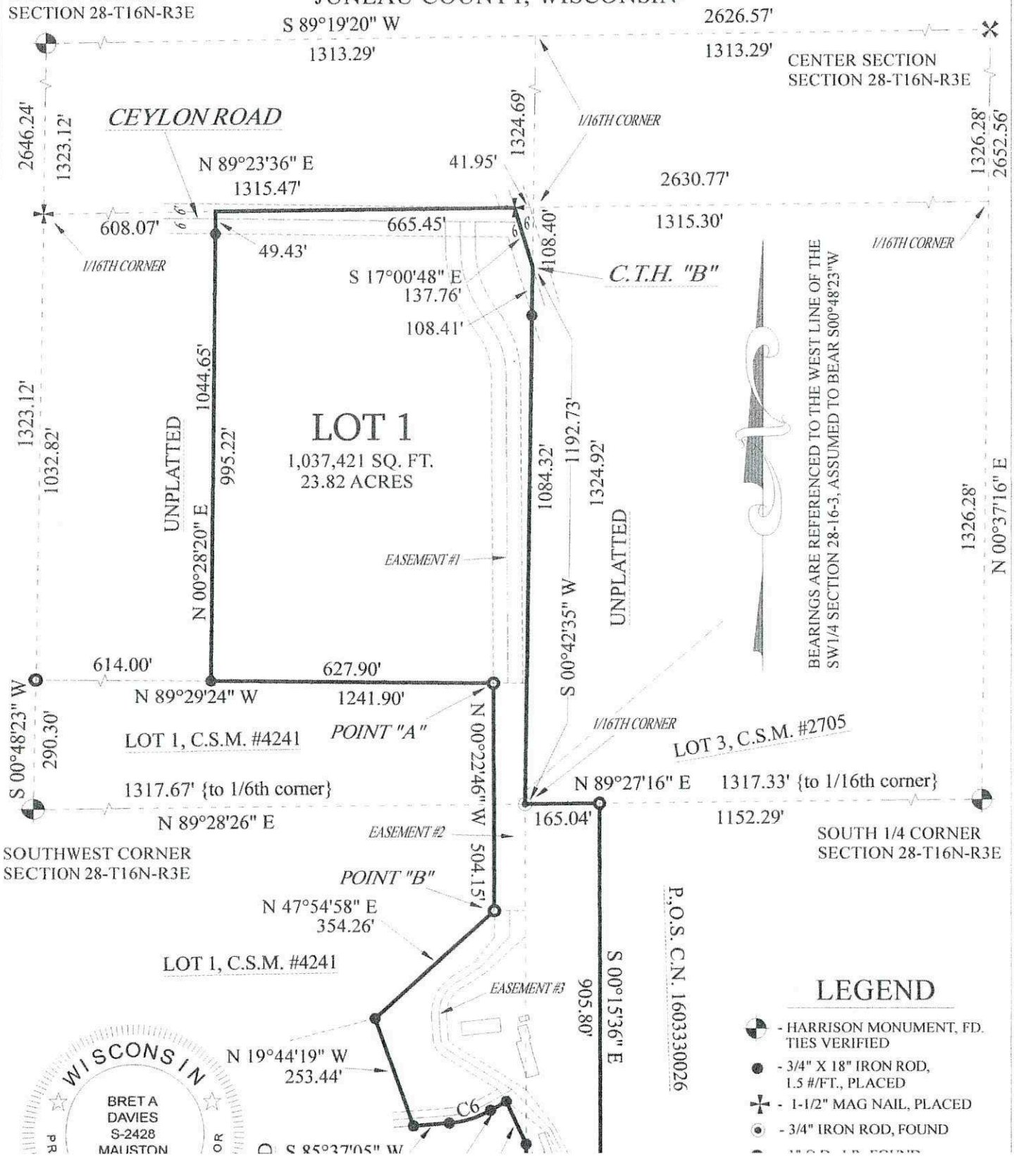
Eastment #3

An easement for ingress and egress described as follows; BEGINNING at POINT "B"; thence S00°22'46"E, 58.60 feet; thence S38°27'05"W, 69.22 feet; thence S58°26'14"W, 56.37 feet; thence along the arc of a curve concave to the southeast with a radius of 100.00 feet (whose long chord bears S27°18'14"W, 103.41 feet) 108.68 feet; thence S03°49'46"E, 48.62 feet; thence along the arc of a curvce concave to the northeast with a radius of 50.00 feet (whose long chord bears S31°05'32"E, 45.81 feet) 47.58 feet; thence S58°21'18"E, 139.42 feet; thence S60°07'56"W, 36.45 feet; thence along the arc of a curve concave to the north with a radius of 183.50 feet (whose long chord bears S72°52'30"W, 80.95 feet) 81.62 feet; thence S85°37'04"W, 87.64 feet; thence S19°44'19"E, 34.22 feet; thence N85°37'05"E, 78.58 feet; thence along the arc of a curve concave to the north with a radius of 216.50 feet (whose long chord bears N72°52'30"E, 95.51 feet) 96.30 feet; thence N60°11'10"E, 40.37 feet; thence S52°30'52"E, 116.43 feet; thence S26°49'27"E, 101.04 feet; thence S08°02'00"E, 84.92 feet; thence S89°41'54"E, 20.21 feet; thence N08°02'00"W, 91.16 feet; thence N26°49'27"W, 108.91 feet; thence N37°16'08"W, 104.87 feet; thence N58°21'18"W, 194.87 feet; thence along the arc of a curve concave to the east with a radius of 17.00 feet (whose long chord bears N31°05'32"W, 15.57 feet) 16.18 feet; thence N03°49'46"W, 48.62 feet; thence along the arc of a curve concave to the southeast with a radius of 67.00 feet (whose long chord bears N27°18'14"E, 69.28 feet) 72.81 feet; thence N58°26'14"E, 60.39 feet; thence N48°41'55"E, 122.04 feet; thence N00°16'11"W, 58.56 feet; thence S89°46'04"W, 69.45 feet to the POINT OF BEGINNING

WISCONSIN

JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN



WISCONSIN
BRET A DAVIES
S-2428
MAUSTON

JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE	TANGENT BEARI
C1	190.09'	116.23'	114.43'	N 18°00'16" W	35°02'03"	N 00°29'15" W
C2	268.21'	164.63'	162.06'	N 17°56'16" W	35°10'09"	N 35°31'21" W

LEGEND

- ⊕ - HARRISON MONUMENT, FD. TIES VERIFIED
- ● - 3/4" X 18" IRON ROD, 1.5 #/FT., PLACED
- ✢ - 1-1/2" MAG NAIL, PLACED
- ⊙ - 3/4" IRON ROD, FOUND
- ○ - 1" O.D., I.P., FOUND
- ✕ - 1-1/2" MAG NAIL, PLACED

O.D. - OUT SIDE DIAMETER
I.P. - IRON PIPE
P.O.S. - PLAT OF SURVEY
C.S.M - CERTIFIED SURVEY MAP
C.N. - COUNTY NUMBER
I.R. - IRON ROD

BEARINGS ARE REFERENCED TO THE WEST LINE OF THE SW1/4 SECTION 28-16-3, ASSUMED TO BEAR S00°48'23"W

GRAPHIC SCALE

0 50 100 150 200

1 INCH = 100 FEET

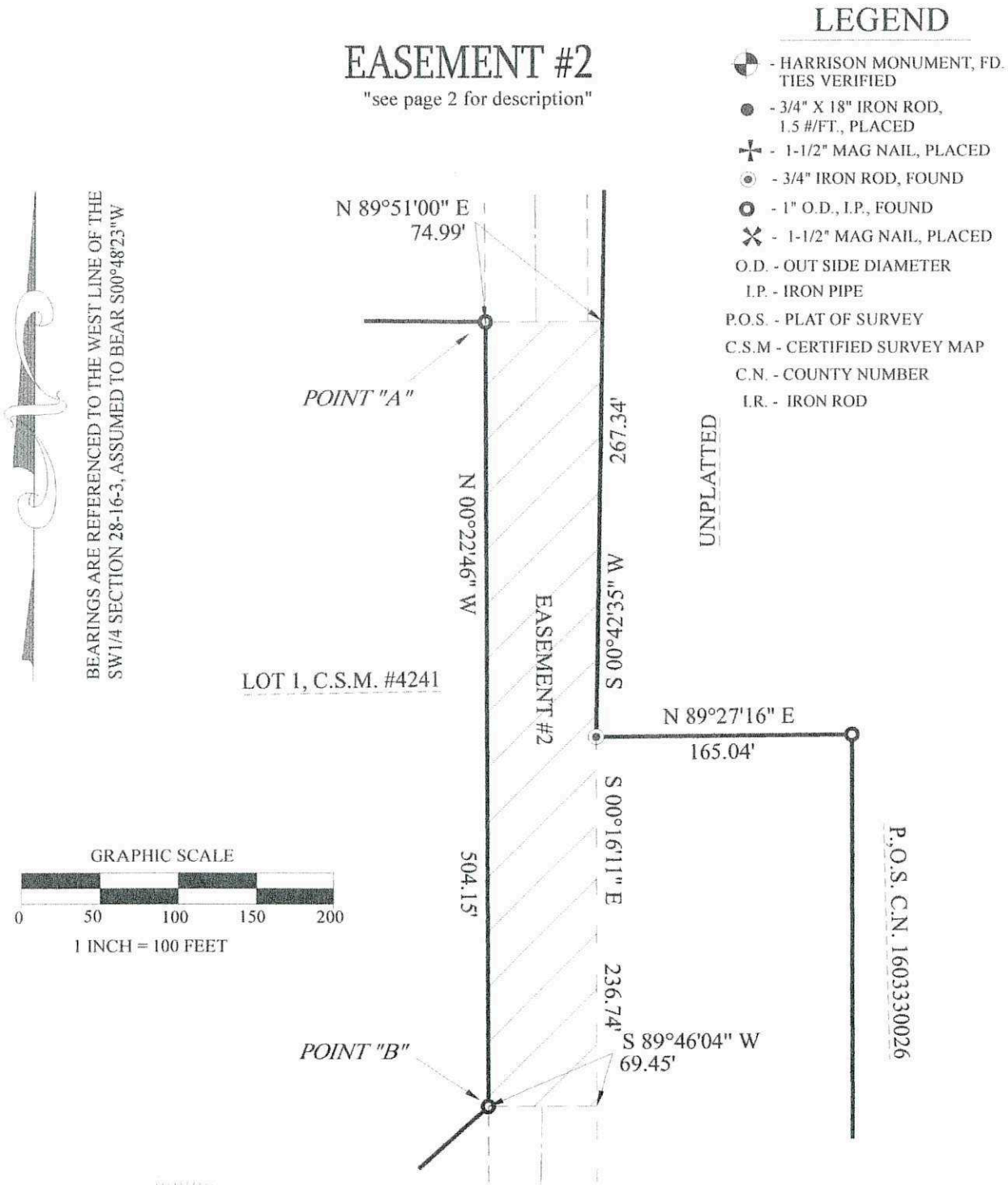
WISCONSIN
BRET A
DAVIES
S-2428
MAUSTON
WISCONSIN
PROFESSIONAL LAND SURVEYOR

JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN

EASEMENT #2

"see page 2 for description"



JUNEAU COUNTY CERTIFIED SURVEY MAP NO._____

LOCATED IN THE SW1/4 SW1/4 OF SECTION 28 AND THE NW1/4 NW1/4 AND NE1/4 NW1/4 OF SECTION 33, ALL IN T. 16N., R. 3E., TOWN OF LISBON, JUNEAU COUNTY, WISCONSIN

IRONS FOUND		
LINE	BEARING	DISTANCE
L1	S 00°22'46" E	58.60'
L2	S 38°27'05" W	69.22'
L3	S 58°26'14" W	56.37'
L4	S 03°49'46" E	48.62'
L5	S 58°21'18" E	139.42'
L6	S 60°07'56" W	36.45'
L7	S 85°37'04" W	87.64'
L8	S 19°44'19" E	34.22'
L9	N 85°37'05" E	78.58'
L10	N 60°11'10" E	40.37'
L11	S 52°30'52" E	116.43'
L12	S 26°49'27" E	101.04'
L13	S 08°02'00" E	84.92'
L14	S 89°41'54" E	20.21'
L15	N 08°02'00" W	91.16'
L16	N 26°49'27" W	108.91'
L17	N 37°16'08" W	104.87'
L18	N 58°21'18" W	194.87'
L19	N 03°49'46" W	48.62'
L20	N 58°26'14" E	60.39'
L21	N 48°41'55" E	122.04'
L22	N 00°16'11" W	58.56'
L23	S 89°46'04" W	69.45'

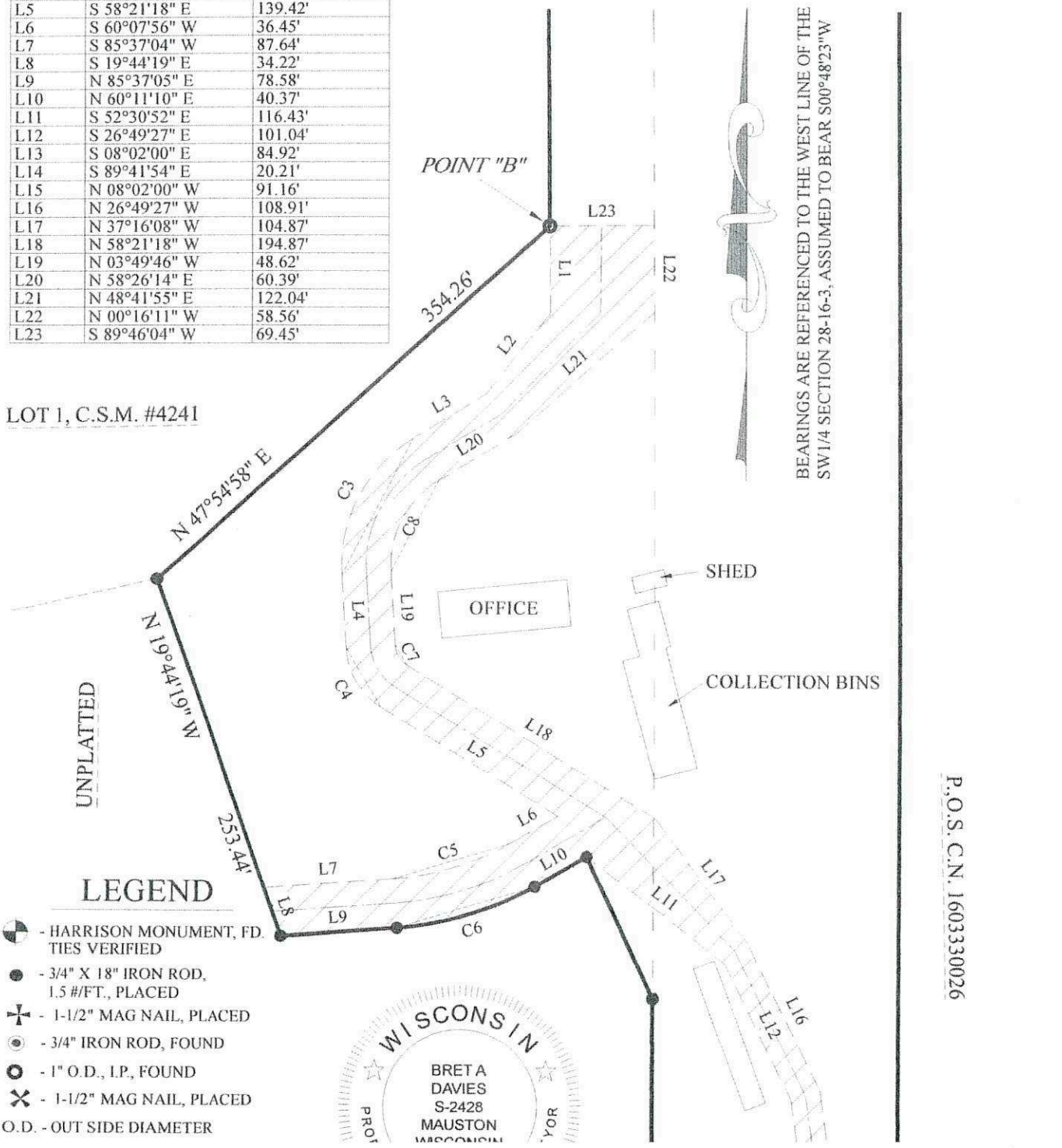
GRAPHIC SCALE

0 50 100 150 200

1 INCH = 100 FEET

EASEMENT #3

"see page 2 for description"



LEGEND

- ⊕ - HARRISON MONUMENT, FD. TIES VERIFIED
- ● - 3/4" X 18" IRON ROD, 1.5 #/FT., PLACED
- ✢ - 1-1/2" MAG NAIL, PLACED
- ◉ - 3/4" IRON ROD, FOUND
- ○ - 1" O.D., I.P., FOUND
- ✕ - 1-1/2" MAG NAIL, PLACED

O.D. - OUT SIDE DIAMETER

WISCONSIN

BRET A DAVIES S-2428 MAUSTON WISCONSIN

Juneau County Board of Supervisors
Courthouse, 220 East State Street
Mauston, Wisconsin 53948

ORDINANCE No. 26 - 12 **DATE: November 2, 2026**

INTRODUCED BY: Executive Committee

SYNOPSIS: Amending the Juneau County Ordinances to Transfer the Functions of the Industrial and Recreation Committee to the Business Operations Committee.

FISCAL NOTE: None.

WHEREAS, pursuant to Juneau County Ordinance 2-222(9), the Conservation, Land Use, and Education Committee currently functions as the Industrial and Recreation Committee (IRC);

WHEREAS, the duties of the IRC include cooperating with industrial development organizations, promoting economic development, and recommending recreational development projects within Juneau County;

WHEREAS, the Executive Committee has determined that the functions of the IRC would more appropriately fall within the responsibilities of the Business Operations Committee;

WHEREAS, the Executive Committee recommends amending the Juneau County Ordinances to transfer the functions of the IRC from the Conservation, Land Use, and Education Committee to the Business Operations Committee.

NOW, THEREFORE, BE IT ORDAINED, by the Juneau County Board of Supervisors as follows:

1. Section 2-222(9) of the Juneau County Ordinances is hereby repealed, removing the duty of the Conservation, Land Use, and Education Committee to function as the Industrial and Recreation Committee.
2. Section 2-163 of the Juneau County Ordinances is hereby amended to add subsection (13), which shall read as follows: (13) Function as the Industrial and Recreation Committee.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 2, 2026.

EXECUTIVE COMMITTEE:

_____
Jim Cauley, Chair

Judy Kennedy

Tamaya Loewe

Herb Dannenberg

Tom Winters

Adopted by the Board of Supervisors of
Juneau County on November 2, 2026.

Terri Treptow, Juneau County Clerk