# 164th Session

2020

# Proceedings of the

# JUNEAU COUNTY



# BOARD OF SUPERVISORS

Alan K. Peterson, Chairman

Terri L. Treptow, County Clerk

STATE OF WISCONSIN	)
	)
COUNTY OF JUNEAU	)

# **JOURNAL OF PROCEEDINGS**

I, Terri L. Treptow, County Clerk, and Clerk of the County Board of Supervisors of the County of Juneau, DO HEREBY CERTIFY:

That the following is a true and correct copy of the Official Journal of Proceedings of the Juneau County Board of Supervisors for the 164<sup>th</sup> Annual Session commencing with the 21<sup>st</sup> day of January, 2020, and ending on the 15<sup>th</sup> day of December, 2020, and held at the Courthouse Room 200, in the City of Mauston; and

That I have personally compared the following printed and enrolled ordinance, resolutions, motions and reports duly adopted by the County Board of Supervisors in that session with the original documents filed in my office, and that they appear to be correctly printed; and

That said proceedings and all duly adopted ordinances were published as directed and required by ordinance and State Statutes.

Dated this 22<sup>nd</sup> day of December, 2020

Terri L. Treptow Juneau County Clerk

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#### 2020 COMMITTEES

#### **ELECTED COMMITTEE**

# **Highway & Public Works Committee**

\* Michael Kelley, Rodney Seamans, Roy Granger, Scott Wilhorn, Ray Zipperer

# COMMITTEE MEMBERS APPOINTED BY THE COUNTY BOARD CHAIRMAN

## **Affirmative Action & ADA Officer**

\*Orville Robinson

# **Aging & Nutrition**

\*Steve Thomas, Jack Jasinski, Michael Kelley

# Agriculture, Extension

\*Joe Lally, Rodney Seamans, Scott Wilhorn, Chris Zindorf

#### **Audit & Claims**

\*Michael Kelley, Chris Zindorf, Ken Schneider

#### **Building**

\*Lynn Willard, Chris Zindorf, Ray Zipperer

## **Community Action**

\*John Wenum

# **Emergency Management**

\*Chris Zindorf, Lynn Willard, Scott Wilhorn

#### **Executive Committee**

\* Alan K. Peterson, Mike Kelley, Lynn Willard

#### Finance & Computer

\* Tim Cottingham, Roy Granger, Jerry Niles

#### Industrial & Recreation

\* Ray Feldman, Jack Jasinski, James Parrett

# Land, Forestry, Parks & Zoning

\*Scott Wilhorn, Jerry Niles, Joe Lally, James Parrett, Edmund Wafle

## **Land Information Council**

\*Roy Granger, Jack Jasinski, James Ryczek, Gary Dechant, Bret Davies, Stacy Havill, Michael Hunkins, Dave Donnelly, Brian Loyd, Gary Pedersen, Denise Giebel, Realtor (vacant)

# **Land & Water Resources Conservation**

\*Rodney Seamans, Chris Zindorf, Joe Lally, Scott Wilhorn

## **Local Emergency Planning**

\*Lynn Willard, Chris Zindorf, Gervase Thompson, Scott Wilhorn, Brent Oleson, Jennifer Branau, Darcy Gaston, Melissa Gillaume-Cappaert, Mary Crowley Amanda Dederich, Tony Kurtz, Corbin Czyscon, Burlie Williams, Travis Schultz, Dawn McCluskey

# Personnel & Insurance (Safety/Loss Control)

\* Ray Zipperer, Mike Kelley, Edmund Wafle, James Ryzcek, James Parrett

#### Public Peace & Good Order

\*Roy Granger, Orville D. Robinson, James Parrett

# **Reorganization Committee**

\*Executive, Finance & Personnel Committees

#### Sheriff & Jail

\*Jerry Niles, Lynn Willard, Ray Feldman

## Negotiating

\* Alan K. Peterson, Mike Kelley, James Parrett, Ken Schneider, Jerry Niles

#### Veterans 3 years

\* Roy Granger, Orville Robinson, Jack Jasinski

# APPOINTED BOARDS, COMMISSIONS AND SPECIAL COMMITTEES

#### **COURT APPOINTED**

# County Commission of Condemnation (Court Appointed) (3 yrs.)

\* J.C. Johnson, David Arnold, William Jefferson, Robert Fait, Jeff Johnson

#### Drainage Board (3 yrs.)

\*George Schumer, Kenneth Hornburg, Terry Taft, Jack Jasinski, Roger Herried

#### **BOARD APPOINTED**

# **CDBG Central Wisconsin Housing Consortium**

\*Tom Brounacker, Alternate: Joelle Curran

## Committee on Aging & Disability

\*Cynthia Peterson, Judy Zobal, Donna Eisman, Marcy Krogh, Josette Buehlman, Kathy Kucher, Ken Schneider Jack Jasinski, Steve Thomas, Vacant

#### Hidden Valley Board

Sandy Williams

#### Juneau County Board of Health

\* John Wenum, Orville D. Robinson, Steve Thomas, Ryan Plamann MD, Natty Kranz R.N, Kathy Noe R.N.

# Juneau County Economic Development Board

\*Ray Feldman, Tim Hartford

# Juneau County Housing Authority (Grant) (5 yrs.)

\*Tom Brounacker, Lee Kucher, Jill Granger, Joelle Curran, Chris Zindorf

# Juneau County Human Services Board (3 yrs.)

\* Tim Cottingham, Mike Kelley, James Ryzcek Joe Lally, Carl Wildes, Peg Saylor, Carrie Buss

# Juneau County Agricultural Industrial Recreational Society Committee (JCAIRS)

\*Dan Wafle, Joe Lally, Tim Cottingham, Rick Noe, Donna Helm, Brian McGuire, Judy Kennedy Tony Babcock

# Juneau County Traffic Safety Commission (6 yrs.)

\*Andy Zobal, Kenneth Hamm, Mary Crowley, Gervase Thompson, Judge Stacy Smith, Alan Peterson, Reiny Vanke, Thomas Knoop

# Long Term Support/Family Support Advisory Committee

\*Barb Brown, Paris Dudzinski, Dawn Buchholz, Mary Esselman, Kelly Firlus, Shell Lee Hainz, Brian Hawkins, Ann June, Orville Robinson, Kathleen Larson, Scott Wilhorn, Mary Murray, Lorraine Nicholson, Mary Jo Onsager, Karla Postell, Tina Sullivan

# North Central Wisconsin Regional Planning Commission (6 yrs.)

\*Ken Winters, Edmund Wafle, Jerry Niles

#### Veteran Service Commission (3 Year Term)

\*Orville Robinson, Roy Granger, Jack Jasinski, Colin Moten, CVSO

# **W2 Community Steering Committee**

\*Orville Robinson, Steve Thomas, Judy Kennedy, Bonnie Pharo, Dawn Buccholz, Kari Benish, Kathy Green, Nancy Meyers, Terry Whipple, Kathy Nelson, Ken Southworth, M. G. MacLaren

# **Wisconsin County Human Services Association**

\*Tim Cottingham

# Winding Rivers Library Board (3 yrs.)

\* Myrna Kelley, Mike Kelley

# Zoning & Wetlands Adjustment Board (3 yrs.)

\* Chris Zindorf, Gervase Thompson, Roland Huebner, John Belmonte, Tom Guyse

# **Merit Board**

\*Ray Feldman, Jerry Niles, Jay Greeno, Mark Messer

#### **SPECIAL COMMITTEES**

# **Revolving Loan Fund Committee**

\* Ray Feldman, James Koca, Jack Jasinski, Alan K. Peterson, Terri Treptow, Gary Robison, Colleen Woggon, Jeri Weger, Tom Casey, Terry Whipple, Robert Thomas, Bob Fait Non-voting members: Lori Chipman, Gary Kirking

#### South Central Environmental Health Consortium

\*John Wenum

# **Continu Us Family Care Alliance**

\*Tim Cottingham

# Aging and Disability Resource Center of Eagle Country (Regional)

\*Jack Jasinski, Bette Smart, Elling Jones, Donald, Stirling, Belinda Granger, Judith Ellington, Terry Wolkowski, Marie Rakow, Kerry Severson, Ross Curry (Sauk), 2 - Vacant

## Long Term Care Committee

\*Tim Cottingham (CCS), Carrie Buss(CST), Scott Wilhorn(CLTS)

# **Sheriff Department Grievance Committee**

\*John Wenum, James Parrett, Melanie Gray, Bill Bomber, Dan Walker

# **Building Security & Space Committee**

\*Lynn Willard, John Wenum, Tim Cottingham, Jerry Niles, Ray Zipperer,

#### Ho-Chunk Committee

\*Tim Cottingham, Joe Lally, Edmund Wafle, Jerry Niles

# **Workforce Development Board**

\*Steven Thomas

# POWERS AND DUTIES OF COMMITTEES OF THE JUNEAU COUNTY BOARD OF SUPERVISORS

# General Provisions for Committees of the County Board (Including Statutory Boards or Commissions)

1. **General:** The powers of the County are exercised by the County Board of Supervisors, as a body politic, through the adoption of ordinances, resolutions, or motions. When it will serve the best interests of the County, the County Board may delegate authority over the conduct of specific items of Business through a committee.

The term "committee" as used herein includes elected committees, statutory committees, standing committees, and boards and commissions.

The County Board may, by resolution, establish the purpose, duties and manner of reporting of the Committees.

- 2. **Appointment:** unless otherwise provided, members of Committees shall be appointed by the County Board Chairperson.
- 3. **Minutes:** Each Committee shall prepare and keep minutes of the proceedings of its meetings, and shall provide the County Clerk with a copy of same.
- 4. **Notice of meetings:** All notices of meetings shall be placed on an information board in the Courthouse at least 24 hours prior thereto. Such notice shall set forth the subject matter of said meeting as required by Sec.19.84 and 19.85 Wisconsin Statutes.

An information copy of the meeting notice shall be mailed to the official newspaper of the Juneau County Board, and to all other media outlets requesting such copies, by the sponsoring committee.

The County Board by ordinance may establish a separate procedure for convening the County Board in a "declared emergency" as defined by county ordinance.

- 5. **Schedule**: All committees shall meet regularly.
- Duties and Responsibilities: The duties and responsibilities of committees shall be as established by the County Board, is-so-far as they are delegable and do not conflict with the laws of the State of Wisconsin.
  - a. All committees of the Juneau County Board of Supervisors shall have the authority to acquire and hold, lease or rent real and personal property for public uses or purposes of any nature, within the limits and purposes of their respective department budgets.
  - All purchases made by a committee on behalf of its respective department shall be made by said committee and upon the signature of its Chairperson.
  - b. All committees of the Juneau County Board of Supervisors shall have the authority to terminate, replace, or discontinue personnel in accordance with the Personnel Policy of Juneau County, and in accordance with the guidelines set forth by the Equal Rights Division of the Wisconsin Department of Industry, Labor & Human Relations.
  - c. All committees of the Juneau County Board of Supervisors shall refer all civil or criminal actions, to which the County is a party, to the Corporation Counsel or to the District Attorney.

- d. Questions regarding policy or the powers or duties of any committee of the County Board shall be brought before the County Board for resolutions.
- 7. **Review Responsibility:** committees shall evaluate programs under their jurisdiction to determine program definition, goals and objectives, costs, efficiency and effectiveness.

Committees shall recommend an annual budget for each department under their jurisdiction to the Finance Committee and the County Board.

8. **Open Meetings.** All committees shall comply with the provisions of the Wisconsin Open Meetings Law. Notices of meetings, including agendas, and minutes of committee meetings shall be timely provided to the county clerk, who shall keep the county's online website as up-to-date as possible.

#### **ELECTED COMMITTEES**

## Highway and Public Works Committee.

The highway and public works committee shall consist of five county board members who shall be elected at the annual meeting of the county board for a term of two years to represent the county as follows:

One county board member to represent the northern region;

One county board member to represent the east central region;

One county board member to represent the west central region;

Two county board members elected at large.

The powers and duties of the highway and public works committee shall be to function pursuant to the provisions of Wis. Stats. § 83.015, and to report to the county board on matters pertinent to the highway department and the landfill.

# STANDING AND STATUTORY COMMITTEES

Standing committees are considered to be committees of the County Board to which subjects brought before the County Board are referred to for review, study, recommendation or action.

Statutory Committees may be defined as those which are specified in state law IF the County provides a particular service or when a statute mandates a particular committee to be established.

# General duties of committees, boards, and commissions are as follows:

- a. Review and recommend the annual budget for county departments
- b. Review of department financial reports for each of the county departments within the committee's oversight
- c. Direct and guide policy and accountability of the departments within the committee's oversight
- d. Approve departmental policies
- e. Review and recommend staffing levels and hours
- f. Review and recommend grant applications and acceptances
- g. Approve departmental fee schedules which are not governed by other law
- h. review and recommend departmental short and long range goals
- i. Approve and bring forth intergovernmental agreements and contracts as necessary or as otherwise authorized by law
- j. Approve and bring forth resolutions and ordinances for action by the county board

k. Allow any member of the county board to review any county financial record upon request, subject to HIPPA or other confidentiality rules

# 1. Agriculture, Extension Education & Land Conservation Committee

A committee on Agriculture & Extension Education is authorized to be created by Sec. 59.56 (3) Wisconsin Statutes; a Land Conservation Committee is mandated by Sec. 59.70 (19)(20) and 92.06, Wisconsin Statutes.

This joint Committee shall consist of four county board members.

The duties of this committee shall be to:

- (1) Function in accordance with Sec. 59.56 (3) Wisconsin Statutes in all matters relating to the personnel, duties and activities of the Agriculture & Extension Education Department.
- (2) Serve as members of the Land Conservation Committee and function in accordance with provisions of Chapter 92 Wisconsin Statutes.
- (3) Serve as committee of jurisdiction in matters relating to the Farmland Preservation Law, Chapter 91, Wisconsin Statutes.

#### 2. Audit and Claims Committee

This committee shall consist of three county board members.

The duties of the audit and claims committee shall be to:

- (1) Meet at least once a month.
- (2) Audit and recommend in writing the allowance or disallowance of all claims filed against the county in accordance with Wis. Stats. § 59.52(12) before any action shall be taken on said claim by the county board of supervisors, except when unanimous consent of the county board is secured for the allowance or disallowance of a claim filed against the county without referring same to the audit committee.
- (3) Review county financial reports, especially those not already reviewed by any other standing committee.

# 3. Personnel and Insurance Committee

This committee shall consist of four county board members.

- (a) The duties of the personnel and insurance committee in regard to personnel shall be to:
- (1) Recommend to the county board of supervisors the salaries and other compensation to be paid to all county officers and employees.
- (2) Confer with the various committees, offices and departments upon the creation of new positions as well as classification and salary thereof.
- (3) Review requests for position reclassification and make recommendations to the county board for the acceptance, rejection or modification of same.
- (4) Consider and make recommendations to the county board regarding organization of departments, reorganization and staffing levels.
  - (5) Hear grievances when authorized by union contracts or by the county personnel policy.
- (6) Establish an employment policy, which conforms to state and federal laws, and provide for the screening, testing and selection of qualified personnel for employment by the county.
  - (7) Develop a code of ethics as may be deemed necessary by the county board of supervisors.
- (b) The duties of this committee in regards to insurance shall be to:
- (1) Determine the amount of bonds to be furnished by the various officers to the county, and report on the sufficiency of each bond to the county board.

- (2) Supervise the placing of all types of insurance upon all county buildings and properties required for the protection of the county, with the approval of the county board supervisors.
- (3) Review annually all bonds, liability and all other types of insurance carried by the county and make recommendations to the county board as is deemed necessary.
  - (4) Administer a countywide safety program in accordance with prescribed health and safety standards.
  - (5) Monitor the property inventory of the county for insurance purposes.
  - (6) Review all liability claims against the county.

## 4. Building Committee

The building committee shall consist of three county board members.

The duties of the building committee shall be to:

- (1) Inspect, from time to time, all county buildings, except those under the jurisdiction of another committee, and to ensure the proper repairs and maintenance of such buildings
  - (2) Coordinate the re-allocation of office spacing in county buildings.
- (3) Receive bids, where necessary, or otherwise let contracts on time and materials, using its best judgment, for the proper maintenance and repair of county buildings. All contracts, bids and specifications shall be let in accordance with Wis. Stats. §§ 59.52(29) and 66.0901, where applicable, and when approved by the county board. The original copy of each contract shall be filed in the county clerk's office.
  - (4) Supervise the maintenance staff of buildings not under the jurisdiction of any other committee.

## 5. Emergency Management Committee

An emergency management committee is mandated by Wis. Stats. § 323.14(1)(a)3. The emergency management committee shall consist of three county board members.

The duties of this committee shall be to:

- (1) Ensure the coordination of efforts with the state office of emergency government and county and local emergency government officials.
- (2) Make recommendations to the county board of supervisors relative to the county's responsibilities in regard to emergency government in accordance with Wis. Stats. ch. 323, with the assistance of the emergency government director.

#### 6. Executive Committee

This executive committee shall consist of the elected chairperson and two vice-chairpersons of the county board.

The duties of this committee shall be to:

- (1) Prepare the agenda for each county board meeting.
- (2) Consider and evaluate resolutions to be taken up at the county board meeting.
- (3) Consider and resolve all special problems that may arise between sessions of the county board that do not fall in the province of a regular committee; or to act when the county board has not taken action to appoint a special committee; or to take action on matters of an emergency nature between sessions of the county board.
- (4) Act as the oversight committee for all the elected officials of the county and the corporation counsel.

#### 7. Finance and Computer Committee

This committee shall consist of three county board members.

The power vested in the county board in Wis. Stats. § 65.90 with regard to budgetary policy is delegated in part to this committee, whose duties shall be to:

- (1) Prepare an annual budget for the county, submit same to the county board for its consideration and arrange for its publication and notice of hearing.
- (2) Transfer funds between budgeted items of a county department, if such budgeted items have been separately appropriated, up to \$15,000.00.
- (3) Supplement the appropriations for a particular office, department or activity by transfers from the contingent fund. Such committee transfers shall not exceed the amount set up in the contingent fund as adopted in the annual budget, nor aggregate in the case of an individual office, department or activity in excess of \$15,000.00 of the funds originally provided for such office, department or activity.
- (4) Review and make recommendations to the county board for appropriation to a current year budget for a purpose that was not anticipated in the budget. A vote of two thirds of the county board is required to approve such an appropriation.
- (5) Examine the financial condition of the county on a timely basis and advise departments, and the county board thereof.
- (6) Monitor the investment of the county's funds with the county treasurer, and recommend to the county board such investment procedures and use of depositories as will be most beneficial to the county.
- (7) Select and negotiate a contract for the annual audit of the accounts of county with a recognized independent audit firm, and recommend same to the county board of supervisors.
- (8) Meet with the independent auditor after completion of each annual audit and arrange for the auditor to review the findings of his audit with the county board of supervisors upon request of any county board member.
- (9) Set policy and ensure proper administration and application of computer services in the various departments of the county government.

#### 8. Board of Health

The board of health shall consist of three county board members and three non-members, of which two shall be from the medical profession.

The duties of this board of health shall be to generally supervise the programs of the county health department to ensure compliance with Wis. Stats. chs. 251, 252, 253, 254 and 255 as they apply to the county health department.

#### 9. Industrial & Recreation Committee

This committee shall consist of three county board members.

The duties of the industrial and recreation committee shall be to:

- (1) Cooperate with the industrial development corporations within the county.
- (2) Recommend programs to the county board for the improvement and development of recreational sites for the good of the county.
- (3) Perform the duties stated in Wis. Stats. §§ 59.56, 59.57 and 59.71.

### 10. Land, Forestry, Parks & Zoning Committee

This committee shall consist of five county board members.

The duties of the land, forestry, parks and zoning committee shall be to:

- (1) Ensure the proper management of all county forest lands, including special use lands, as provided in Wis. Stats. § 28.11, the county forestry ordinance, and the comprehensive ten-year forest management plan.
- (2) Work with the area forester to develop acceptable forestry practices, multiple use projects and outdoor recreational developments.
- (3) Cooperate with the department of natural resources on the conservation aid program and other conservation matters.
- (4) Provide for the appraisal, advertising, sale and closure of sales of all county lands as provided in Wis. Stats. §§ 59.52(6) and 75.35(2).
- (5) Supervise the construction, improvement and maintenance of all county-owned parks and exercise jurisdiction over park personnel, policies and schedules.
- (6) Coordinate matters of importance with the county surveyor.
- (7) Recommend to the county board the enactment, amendment or repeal of such ordinances as in its opinion are in the best interests of the people of the county in all matters pertaining to zoning.
- (8) Carry out comprehensive plans; perform such additional duties and have such additional authority as the county board of supervisors may confer upon them.
- (9) Ensure compliance with Wis. Stats. ch. 59, subch. VII.
- (10) Receive applications for and recommend appointments of the zoning administrator.
- (11) To act as called for under §§ 6-75, 6-77(b), and 6-97 of the Juneau County Code of Ordiances.

#### 11. Sheriff and Jail Committee

This committee shall consist of three county board members.

The duties of the sheriff and jail committee shall be to:

- (1) Ensure proper supervision of the sheriff's office and make such recommendations to the sheriff and to the county board, as they shall from time to time deem advisable and in the best interests of the county.
- (2) Recommend to the county board the number of deputy sheriffs that should be maintained in the county.
- (3) Review the operation of and establish internal operating policies for the proper administration of the sheriff's department and the jail.
- (4) Review all requests for equipment, services, salaries, wages or other compensations applying to the sheriff's department, the sheriff, the deputies, the undersheriff, and the jail, and approve/disapprove, or make recommendations to the county board on same.
- (5) Regulate and monitor the enforcement of Wis. Stats. ch. 174 pertaining to stray dogs in the county.
- (6) Coordinate the installation, maintenance and operation of the emergency 911 telephone system and tower communication system in accordance with Wis. Stats. §§ 59.54(9) and 256.35 and a rural numbering system in accordance with Wis. Stats. § 59.54(4).

#### 12. Veterans Committee

The veterans committee shall consist of three county board members appointed by the county board chairperson.

The duties of the veterans committee shall be to:

- (1) Ensure proper administration of the veteran's service office in accordance with Wis. Stats. § 45.001 et seq.
- (2) Receive applications for, and recommend appointment of the veteran's service officer to the county board.

# 13. Local Emergency Planning Committee

The local emergency planning committee is mandated by Wis. Stats. § 59.54(8). The membership shall consist of two county board members and two non-members.

The powers and duties of the local emergency planning committee shall be as outlined in Wis. Stats. § 59.54(8).

# 14. Committee on Aging and Disability

This committee shall consist of three county board members plus up to 12 additional non-members who serve in an advisory capacity.

The governing board of the county office of the Aging and Disability Resource Center of Southwest Wisconsin shall be known as the committee on aging and disability, and it shall consist of ten persons, three of whom are county board members, also known separately as the aging and disability resource center (ADRC) advisory council. The committee on aging and disability shall enact bylaws consistent with the statutes and regulations applicable to the family care program administered by the state department of health services.

- (a) The members of the committee on aging and disability shall be appointed by the county board at its annual organizational meeting or at time of vacancy for a term ending the following calendar year. At least 51 percent of the committee shall be persons age 60 years or over and shall be non-elected officials. The committee members shall represent all income levels and minority backgrounds of the older adult population in the county, including at least one public member representing the elderly, at least one public member representing disabled individuals, and at least one public member representing individuals with mental illness.
- (b) The ADRC board's public members shall serve three-year staggered terms. No member may serve more than two consecutive terms.

In addition to its other duties, including duties as prescribed in Wis. Stats § 46.82, the committee on aging and disability shall:

- (1) Develop and implement an annual, comprehensive, coordinated county aging plan for programs for older people.
- (2) Give policy direction to staff for the county aging unit to carry out activities consistent with the purpose of this section.
- (3) Review and approve proposals relating to matters affecting older people that are considered by the county board.
- (4) Identify and encourage the development of opportunities which enable older people to fully contribute to the welfare of the community.
  - (5) Nominate persons to serve on the ADRC advisory council.

The **Nutrition Project Council** serves under the Committee on Aging and Disability. The Council is comprised of the same three members of the county board serving on the Committee on Aging and Disability plus up to 9 additional non-members serving in an advisory capacity.

The duties of the council shall be to:

- (1) Ensure proper management of the county nutrition sites.
- (2) Coordinate activities with the District 1 Area Agency on Aging, Age Advantage, Madison, Wisconsin.
- (3) Ensure the proper administration of all programs under title III of the Older Americans Act.
- (4) Make timely reports and recommendations to the county board of supervisors on matters of interest to senior citizens of the county.

No supervisor may serve more than three terms on the council.

#### 15. Affirmative Action

The Affirmative Action Officer for Juneau County shall be a county board member whose duties shall be to assure the proper administration of the Juneau County Affirmative Action Plan.

## 16. Safety Committee

This committee shall consist of two county board members.

The duties of this committee shall be to review and administer all requirements and programs relating to the safety and health of Juneau County employees in the workplace.

#### 17. Negotiating Committee

This committee shall consist of five county board members.

The duties of this committee shall be to:

- (1) Prepare labor agreement proposals and negotiate same with the represented labor organizations.
- (2) Act as the committee to hear grievances when same is required by a specific labor agreement, or the personnel policy.

#### 18. Land Information Council

The land information council shall consist of three county board members and relevant county department heads.

The duties of the land information council shall be to:

- (1) Establish a land information office for the county to develop, implement and maintain a countywide plan for land records modernization.
- (2) Make periodic reports to the county board of supervisors on the progress of this program.

#### 19. Peace and Good Order Committee

This committee shall consist of three county board members.

The duties of this committee shall be to:

- (1) Oversee the implementation of the county junkyard ordinance.
- (2) Oversee implementation and administration of the county's adult entertainment ordinance.
- (3) Consider issues where ordinances should be revised, created or eliminated to address changing needs and circumstances in the county.
  - (4) Review the provisions of this Code and recommend updates and revisions to the Code as warranted.

#### **BOARDS AND COMMISSIONS**

#### **Community Action**

This community action committee shall consist of one county board member.

The duties of this committee shall be to attend meetings of the Central Wisconsin Community Action Council and make timely reports to the county board about the various federal programs of interest to the people of the county.

#### **Drainage Board**

This drainage board shall consist of five persons appointed by the circuit court judge of the county.

The duties of the drainage board shall consist of the responsibilities outlined in Wis. Stats. ch. 88.

#### **Housing Authority**

The county housing authority shall consist of five members. At least one member shall be a county board member, and three members shall not be members of the county board to be appointed for a term of five years.

The duties and responsibilities of the housing authority shall be as outlined in Wis. Stats. §§ 59.53(22) and 66.1201 through 66.1211.

# Juneau County Human Services Board

The county human services board shall be and hereby is established in accordance with Wis. Stats. § 46.23(4).

The human services board shall consist of seven members. Four of the members shall be county board members and three of the members shall be non-members of the county board appointed for a term of three years.

The human services board, created by the county board of supervisors pursuant to authority contained in Wis. Stats. § 46.23(4), shall have the following powers and duties:

- (1) Delivery of human services in accordance with Wis. Stats. § 46.23(3).
- (2) Perform the services required by Wis. Stats. chs. 46, 48, 49 and 51.
- (3) Prepare and submit an annual budget to the county board of supervisors in support of the human services department, and the human services board.
  - (4) Appoint advisory committees to recommend policy to the human services board.

# Winding Rivers Library Board

This board shall be comprised of representatives of the several counties in the Winding Rivers Library delivery system, of which two members shall be appointed by the county board chairperson to represent Juneau County; one being a county board member, and one being a non-member.

The duties of these representatives shall be to represent the county on the Winding Rivers Library System Board, and to periodically report to the Juneau County Board of Supervisors.

# **Traffic Safety Commission**

The establishment of a traffic safety commission is mandated by Wis. Stats. § 83.013.

The traffic safety commission shall be composed of the county highway commissioner or a designated representative; the chief county law enforcement officer or a designated representative; the county highway safety coordinator and a representative designated by the county board from each of the disciplines of education, medicine and law, and three representatives involved in law enforcement, highways and highway safety designated by the secretary of transportation.

#### Zoning Board of Adjustment

The zoning board of adjustment is created in the Shoreland-Wetlands Zoning Ordinance. See Appendix A, § 14.5, of the Juneau County Code of Ordinances.

This board shall consist of five persons who are not members of the county board, to be appointed by the chairperson of the county board.

# Veterans Service Commission

The veteran's service commission shall consist of at least three residents of the county who are veterans, who may or may not be members of the county board, and are appointed for staggered 3-year terms by the county board chairperson.

The duties of the veteran's service commission shall be as prescribed in Wis. Stats. ch. 45.

UPDATED SEPTEMBER 15, 2020



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 January 21, 2020

9:30 a.m.	Call to Order
	Roll Call
,	Opening Prayer/Pledge of Allegiance

9:35 a.m.	Approve minutes of December 17, 2019 Meeting of the Juneau County Board of
	Supervisors

9:40 a.m.	Resolution 20-01 *	Amending Section 11.5 of the Juneau County	Personnel Policy, Regarding Use of
		Tobacco Products	, , <u>g</u> 0 0

9:45 a.m.	Resolution 20-02 * Approving the 2020 Juneau County Forest Work Plan
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9:50 a.m.	Resolution 20-03 * Update of the Central Housing Region's Community Development Block Grant
	(CDBG) Antidisplacement and Relocation Plan

9:55 a.m.	Resolution 20-04 * Adoption of a Policy to Prohibit the Use of Excessive Force and the Barring of
	Entrances/Exits for Non-Violent Civil Rights Demonstrations

10:00 a.m. Resolution 20-05 \* Approval of an Amendment to Section 3.1 of the Juneau County Personnel Policy, entitled Recruitment and Hiring Practice, to change the probationary period for workers in the Highway Department from 240 to 160 hours.

10:05 a.m. Resolution 20-06 \* Recognizing School Choice Week in Juneau County

10:10 a.m. Resolution 20-07 \* Land sale to Parker of Tax Delinquent Property

10:15 a.m. Motion to fill:

#### Reports:

Treasurer – Denise Giebel Veteran's Service – Colin Moten

<sup>\*</sup>These times are estimates only Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

# MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS

January 21, 2020 9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

**Roll Call**: 19 present – Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Koca, Niles, Feldman, Hartford, Peterson, Robinson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf and Zipperer. 1 Absent – Parrett

Thomas led the opening prayer followed by the Pledge of Allegiance.

Parrett entered meeting at 9:38am.

Finance voucher process discussed by Steinke. Discussion: Wenum, Peterson, Kelley, Koca, Niles.

Motion was made by Willard and seconded by Jasinski to approve the minutes of the December 17, 2019 County Board of Supervisors meeting.

All in favor, Motion carried

Resolution 20-01 \* Amending Section 11.5 of the Juneau County Personnel Policy, Regarding Use of Tobacco Products

Motion by Koca and Seconded by Kelley to adopt.

Discussion: Thomas, Dederich

Roll Call: 20 Ayes; 0 Absent. Motion Carried

Resolution 20-02 \* Approving the 2020 Juneau County Forest Work Plan

Motion by Niles and seconded by Wilhorn to adopt.

Discussion: Loyd, Peterson.

Roll Call: 20 Ayes; 0 Absent. Motion Carried

Resolution 20-03 \* Update of the Central Housing Region's Community Development Block Grant (CDBG)

Antidisplacement and Relocation Plan

Motion by Willard and seconded by Granger to adopt.

Discussion: Parrett, Jasinski.

Roll Call: 20 Ayes; O Absent. Motion Carried.

Resolution 20-04 \* Adoption of a Policy to Prohibit the Use of Excessive Force and the Barring of

Entrances/Exits for Non-Violent Civil Rights Demonstrations

Motion by Kelley and seconded by Zipperer to table to the next meeting.

Discussion: Kelley, Peterson, Wenum, Koca, Willard, Niles

Roll Call: 20 ayes; 0 absent. Motion Carried.

Resolution 20-05 \* Approval of an Amendment to Section 3.1 of the Juneau County Personnel Policy, entitled Recruitment and Hiring Practice, to change the probationary period for workers in the Highway Department from 240 to 160 hours.

Motion by Koca and seconded by Wenum to amend "240 days to 160 days" to "240 hours to 160 hours".

Motion Carried.

Motion by Granger and seconded by Seamans to adopt.

Roll Call: 20 ayes; 0 absent. Motion Carried.

Resolution 20-06 \* Recognizing School Choice Week in Juneau County

Motion by Willard and seconded by Granger to adopt.

Discussion: Parrett

All in favor. Motion Carried.

Resolution 20-07 \* Land sale to Parker of Tax Delinquent Property Motion by Wilhorn and seconded by Lally to adopt. Discussion: Wenum

Roll Call: 20 Ayes; 0 Absent. Motion Carried.

Reports:

Denise Giebel – Treasurer Motion by Koca and seconded by Hartford to accept. Discussion: Thomas, Kelley All in favor, Motion Carried.

Colin Motin – Veteran's Service Motion by Koca and seconded by Granger to accept. Discussion: Parrett, Cottingham. All in Favor. Motion Carried.

Motion to adjourn by Willard, second by Granger. Chairman Peterson adjourned the County Board meeting to Tuesday, February 18, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on February 10th, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on January 21, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

# **Juneau County Board of Supervisors**

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 01

DATE: January 21, 2020

INTRODUCED BY: Personnel & Insurance Committee

SYNOPSIS: Amending Section 11.5 of the Juneau County Personnel Policy, Regarding Use of

Tobacco Products

FISCAL NOTE: None

WHEREAS, there is a need to amend the provisions of Section 11.5 of the Juneau County Personnel Policy, entitled "Nonsmoking Policies / Designated Areas," to broaden the scope of the policy to all tobacco products and "vaping" devices and to broaden the application of the policy to all county property, in order to ensure that all Juneau County property shall be smoke-free and tobacco-free; and

WHEREAS, the Juneau County Health Department and the Personnel & Insurance Committee of Juneau County Board approve and recommend the following amendments to the existing Section 11.5 in order to reach that goal;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and adopt the amended provision of the personnel policy so that, effective upon adoption, the new Section 11.5 shall read as appears on the attached addendum to this resolution, which is incorporated by reference as if fully set forth herein.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

PERSONNEL & INSURANCE COMMITTEE

James Koca, Chairperson

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Edmund Wafle

Ray Lipperkr

Adopted by the County Board of Supervisors of Juneau County on January 21, 2020.

Terri L Treptow, County Clerk

# 11.5 NONSMOKING POLICIES/DESIGNATED AREAS

The Juneau County Board has established a policy forbidding smeking the use of any and all tobacco products in or within 25 feet of buildings all property owned, leased or rented by Juneau County and vehicles controlled by Juneau County. There are educational materials for individuals who wish to stop smoking available in the Personnel and Health Department.

The term "tobacco product" means any product containing, made, or derived from tobacco or that contains nicotine, whether synthetic or natural, that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part, or accessory of a tobacco product, including but not limited to, cigarettes; electronic smoking devices; cigars; little cigars; cheroots; stogies; periques; granulated, plug cut, crimp cut, ready rubbed, and other smoking tobacco; snuff; snuff flour; cavendish; plug and twist tobacco; fine-cut and other chewing tobacco; shorts; refuse scraps, clippings, cuttings and sweepings of tobacco, and other kinds and forms of tobacco.

"Smoking" means inhaling, exhaling, burning, or carrying any lighted, heated, or activated tobacco, nicotine, marijuana, or plant product, whether natural or synthetic, intended for inhalation. "Smoking" also includes using an electronic smoking device.

"Electronic smoking device" means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an ecigarette, e-cigar, e-pipe, vape pen, or e-hookah.

Persons who violate this policy shall be advised of the County's no smoking policy and, with tact and sensitivity, be requested to comply with the policy as established. Further violations of this policy by employees may be dealt with through existing disciplinary procedures.

# **Juneau County Board of Supervisors**

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 -- 02

DATE: January 21, 2020

INTRODUCED BY: Lands, Forestry, Parks, and Zoning Committee

SYNOPSIS:

Approving the 2020 Juneau County Forest Work Plan.

FISCAL NOTE:

WHEREAS, Juneau County, Wisconsin, has lands entered under the Wisconsin County Forest Program; and

WHEREAS, as a requirement to receive the County Forest Administrator's grant administered by the State of Wisconsin, Juneau County must submit a work plan for the Juneau County Forest that has been approved by the Juneau County Board; and

WHEREAS, the work plan attached hereto as an Addendum, presents the forest practices workload for the upcoming year;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does approve the attached Juneau County Forest Work Plan for 2020 as presented by the Land, Forestry, Parks, and Zoning Committee in fulfillment of a requirement for the Wisconsin County Forest Administrator's grant for the year 2020.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

LANDS, FORESTRY, PARKS, AND ZONING COMMITTEE:

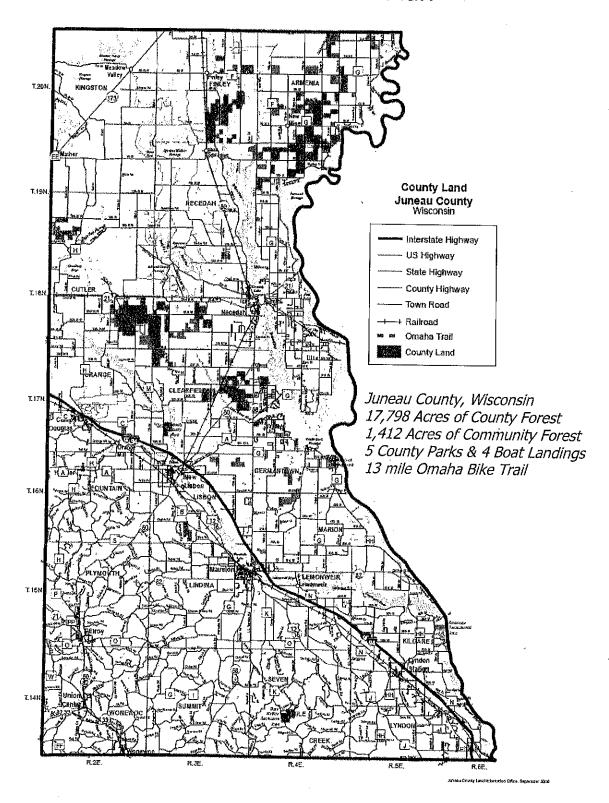
Scott Wilhorn

Adopted by the County Board of Supervisors of

# Juneau County Land, Forestry & Parks Department

650 Prairie Street, Mauston, WI 53948

# 2020 Annual Work Plan



# Juneau County

# Land, Forestry, Parks & Zoning Committee

Ed Wafle Scott Wilhorn Jerry Niles Joe Lally Jim Parrett

# Land, Forestry & Parks Department Personnel

Brian Loyd, Administrator Pat Cowan, Assistant Administrator Courtney Curran, Administrative Assistant Ashley Thompson, Forest/Parks Technician Lynn Martin, Office Clerk

# **DNR Forester**

Rob Anderson, Liaison

# JUNEAU COUNTY LAND, FORESTRY & PARKS 2020 WORK PLAN

The following is the proposed 2020 Juneau County Forest Work Plan. The plan is a requirement of the County Forest Administrator Grant Program implemented by the Wisconsin Department of Natural Resources (DNR). The plan supplements the County Forest 15-year Comprehensive Land Use Plan (2006-2020) and focuses on the present needs of the County Forest and Recreation Program for the current year.

#### **OUR MISSION:**

The public resources contributing to the Juneau County Forest and Park system provide a major component for addressing the ecological and socioeconomic needs of the community. The mission of the Juneau County Land, Forestry and Parks Department is to manage, conserve and protect this natural resource base on a sustainable basis for present and future generations. To achieve the mission, the County Forest and Parks are managed in accordance with balancing local needs with broader State, National and global concerns through integration of sound forestry, wildlife, endangered resources, water quality, soil conservation, and recreational practices.

# 2020 GOALS

# Establish timber sales to meet our allowable cut acres and management objectives.

Within the scope of the Wisconsin County Forest Law program (s. 28.11, Wis. Stats.) and the County Forest Comprehensive Land Use Plan (2006-2020), the Juneau County Land, Forestry and Parks Department will implement forestry practices that promote sustainability and multiple use of the forest. Timber sales on County lands are the main source of revenue for the County's Forest and Parks Program and also contribute towards reducing the tax levy. Harvesting timber is also very important for maintaining the health and vigor of the forest resources under County ownership. Many items concerning the local natural resources in the area of the timber sale are considered before and during sale establishment. These items include desired future conditions, timber production, wildlife habitat, aesthetics, soil protection, recreation, watershed protection, endangered resources and cultural resources.

The overarching desired future condition for the Juneau County Forest is to plan for and maintain the current distribution of cover types and age classes. It is also anticipated that overtime some change in specie distribution will occur either naturally or by choice. When encountering a disease like oak wilt, consideration will be given to seed areas to jack pine after harvest to promote a species that has seen decline in Juneau County. Natural forest succession will also be preferred in some locations to repopulate red pine plantations after harvest to stands of mixed white pine, red maple and oak where advance regeneration is already abundant. The past, present and projected future conditions by acre of the Juneau County Forest timber types are presented here in report # 207.



# Forest Structure - Past, Present, Future

Print Date:

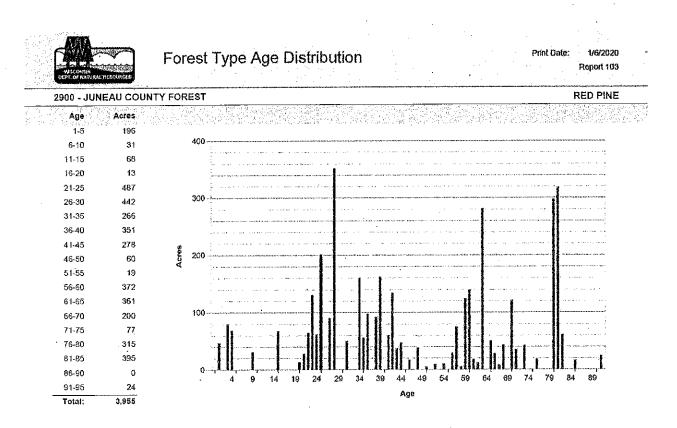
1/6/2020 Report 207

2900 - JUNEAU COUNTY FOREST

Timber Text	Acres Past	Acres Present	Acres Future
	(1977)	(2020)	
ASPEN	2,360	1,882	1,882
BOTTOMLAND HARDWOODS	0	999	999
CENTRAL HARDWOODS	0	293	404
JACK PINE	4,348	2,392	2,827
NORTHERN HARDWOODS	. 0	0	127
OAK	646	1,722	1,398
RED MAPLE	0	252	336
RED PINE	2,396	3,955	4,007
SCRUB OAK	1,791	2,847	2,288
SWAMP HARDWOODS	· o	127	127
TAMARACK	0	21	21
WHITE BIRCH	10		0
WHITE PINE	a	868	946
WHITE SPRUCE	0	2	2
Total:	11,551	15,360	15,364

Another major consideration for us in planning forest management on the Juneau County Forest is the rotation age of our red pine plantations. There are approximately 3,955 acres of red pine plantation standing on the forest with 20% over 70 years old and another 25% of the acres between 50-70 years old.

We suspect overall volume growth in our red pine plantations will be slowing down or perhaps even declining as they reach 75-80 years old due to the sandy and nutrient deficient soil conditions found in northern Juneau. Based on our own observation and discussions with other foresters we believe it is time to develop a plan for rotating the older stands and prepare to replant harvested sites each spring when feasible. Report 103 below shows the age distribution of red pine planted on the Juneau County Forest. Plantations planted in the 1940s are nearing rotation age.



Timber type, age, and location maintained in the Wisconsin Forestry Inventory and Reporting System (WisFIRS) is used to develop a list of forest stands eligible for harvest evaluation. After evaluating the compartments and stands scheduled in the 2020 harvest schedule the following management plan for the forest was developed.

# **2020 REGENERATION HARVEST:**

COMPARTMENT 8	STANDS 4	ACRES 8	FOREST TYPE 45 yr. old Oak	TOWNSHIP Armenia
8	5	88	80 yr. old Red Pine	Armenia
14	17	14	56 yr. old Oak	Armenia
24	8	13	80 yr. old Red Pine	Cutler

# **2020 THINNING TREATMENTS**

COUNTY FOREST THINNING ACRES

COMPARTMENT 10	STANDS 5	ACRES 44	FOREST TYPE Red pine	TOWNSHIP Armenia
10	6	9	Red pine	Armenia
13	2	92	Red Pine	Armenia
14	4	51	Red Pine	Armenia
14	24	5	Red Pine	Armenia
14	25	9	Red Pine	Armenia
14	26	7	Red Pine	Armenia
23	8	24	Red Pine	Cutler
23	45	17	White Pine	Cutler
24	9	11	White Pine	Cutler

**Total Thinning Acres – 269** 

Six timber sales will be established from the harvest and thinning treatments for a total of 392 acres. County and DNR Forestry staff will prepare all timber sales for a competitive bid opening to occur during the Land, Forestry and Parks Committee March meeting.

# Monitor harvest activity to ensure timber sales are following contracts, avoiding damage and are paid for in accordance to our policies.

Timber sale administration is a joint effort between the Juneau County Forestry staff and DNR Foresters. Weekly inspections of active timber sales are a goal of 2020 to ensure compliance with the cutting prescriptions and oversee that excessive damage is not occurring on the land.

The 2020 baseline figure for the Juneau County Forest Time Standard has been compiled by the DNR and states that each fiscal year Juneau County will be receive approximately 534 hours of forestry assistance from DNR personnel. Currently over 285 hours (53%) of forestry assistance has already been provided in fiscal year 2019-2020. This has mainly been in the area of timber sale establishment, marking, cruising and jack pine seeding. Approximately 249 hours remain to be completed before June 30th, 2020.

Currently there are approximately 708 acres of County Forest Land in need of reconnaissance updating, and 575 acres of land in the Yellow River Bottoms acquisition that needs timber typed and mapped. This reconnaissance work will fulfill some of the remaining time standard requirement.

# To regenerate harvested areas back to fully stocked stands when needed.

Reforestation is an important management activity that helps to assure that desirable timber species return to areas that have been harvested. In the fall of 2019 DNR Fire Technician Scott Wilhorn seeded over 40 acres of County Forest to jack pine.

For the spring planting season we aim to replant a 70 acre red pine plantation with approximately 70,000 seedlings. This project is expected to take around 4-weeks and will be accomplished by mid-May.

# Update the Juneau County 15-year County Forest Land Use Plan

During the course of 2020 the Department will dedicate time to updating the County Forest Comprehensive Land Use Plan (2006-2020). The Plan is the official County Forest authority and provides policy guidance for management, recreation and protection. Initial work will involve developing a timeline to organize tasks and begin the process of gathering public input. We anticipate holding two public open houses, one in Mauston and a second in Necedah, over late winter or spring. We will also be reaching out to different local organizations and developing an online survey to gather public input on the County Forest. Once sufficient feedback is gathered the results will be compiled and shared with the Committee to begin assessing what changes are needed in the plan. A draft of the updated Plan will be submitted to the DNR in September for review.

# To provide for protection of the Juneau County Forest Lands and uphold forest certification standards

In 2020 we will continue to focus on the rise and spread of invasive species on the Juneau County Forest and develop strategies to control their extent. The more pressing concerns currently are with the spread of Buckthorn on County Forest Land in Necedah Township, as well as Black Locust and Spotted Knapweed around the Wilderness Park grounds and surrounding County lands. During the New Year we plan to work with our County Forest Liaison to develop a multi-year Sustainable Forestry Grant Project to help fund the mapping and eradication of these invasive species and any more that become established.

During the summer of 2020 the Juneau County Forest will host auditors from Sustainable Forestry Initiative and Forest Stewardship Council. The auditor's visit to the Juneau County Forest is typically held on a four to five year rotation to review completed timber sales and ensure sustainable forest practices and procedures are being followed.

# To ensure that the County Forest Roads are maintained in a safe and useable condition.

Juneau County has two permanent primary forest roads, 3.25 miles in Armenia and 2.34 miles in Cutler and Necedah Township. In total, the 5.59 miles of County Forest road qualify for the County Forest Road Aids Program and receive funding to maintain the road surface in an open and safe condition for the public. These roads often serve a variety of uses including forest management, fire protection and recreation. During 2020 we plan to inspect each road in the spring and fall, perform any grading or maintenance needed, and mow back the road shoulders before the deer hunting season.

To oversee the Juneau County's Snowmobile trail system and work closely with the Juneau County Snowmobile Council to provide safe snowmobile riding opportunities.

The Juneau County Snowmobile Council helps maintain 247 miles of snowmobile trail in the county. The partnership between the council and Juneau County Land, Forestry and Parks Department will continue to work towards improving the trail system for safety and enjoyment.

In 2019, we applied and received funding for the snowmobile trail maintenance grant totaling \$74,220.00 dollars. This grant will fund trail clearing, grooming, signing and minor bridge repairs throughout the 2019-2020 winter snowmobiling season.

To ensure that Juneau County's park and trail facilities are maintained in a safe, clean, and useable condition.

Each year the Juneau County parks and trails provide tremendous opportunities for recreational pursuits and benefits to the local economy. The Department staff will continue to maintain these facilities, and improve on safety and public enjoyment. Among our many park goals will be to open camping opportunities to the public in the new campground loop at Castle Rock Park. Several sites were tested in the fall of 2019 and more will be made available this upcoming camping season with the goal of getting all the new sites in regular use.

At Kennedy Park we look to install a new vault pit toilet near the pavilion. This will be the first major improvement to the park in recent memory. Another goal for Kennedy Park will be to develop a winter parking area for the public. Snowshoeing, hiking and dog walking has been growing and currently a space for winter parking is not available at Kennedy. This improvement would see more people take advantage of the park in the off season.

In 2020 there is also a lot of work to be done to maintain and improve on our current park facilities. There is a need to replace old fire rings, replace boards on picnic tables, paint and replace signs throughout the campgrounds and parks. These tasks are ongoing and will see more of an emphasis this year to refurbish and repair infrastructure that has aged.

In 2019, all but the last remaining FEMA project from the 2018 flood event has been completed. The last remaining project to restore and rip-rap a slope that failed along the Omaha Bike Trail will be completed in 2020. Projects that have already been completed include repairs to the Hillsboro State Trail and the Bass Hollow Horseback Riding Trails.

# Summary:

In the New Year, the Department looks forward to building on past successes, continuing the work of sustainable forestry and expanding outdoor recreational opportunities for the public. We also look forward to working with the County Treasurer and Corporation Counsel's Office to return tax delinquent property to the tax roll. And lastly, the Department wishes to recognize and show appreciation to the Land, Forestry and Parks Committee and County Board for all the support and direction it provides.

This report has been respectfully submitted COMMITTEE.	d for the LAND, FORESTRY, PARKS AND ZONING	ì
Brian Loyd		
Juneau County Land, Forestry & Parks Ad	ministrator	
Ed Wafle – Chairperson	Joe Lally	
	•	
C - 44 XX7:11	Town Nilos	
Scott Wilhorn	Jerry Niles	
lim Parrett		

# Juneau County Board of Supervisors

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 03

DATE: January 21, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Update of the Central Housing Region's Community Development Block Grant (CDBG)
Antidisplacement and Relocation Plan

WHEREAS, the Residential Anti-Displacement and Relocation Assistance Plan (RARAP) is prepared by the County of Juneau in accordance with the Housing and Community Development Act of 1974, as amended; and HUD regulations at 24 CFR 42.325 and is applicable to our CDBG projects; and

WHEREAS, consistent with the goals and objectives of activities assisted under the Act, the County of Juneau will take the following steps to minimize the direct and indirect displacement of persons from their homes:

Stage rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with empty units first.

Arrange for facilities to house persons who must be relocated temporarily during rehabilitation.

Where feasible, give priority to rehabilitation of housing, as opposed to demolition, to avoid displacement.

If feasible, demolish or convert only dwelling units that are <u>not</u> occupied or vacant occupiable dwelling units (especially those units which are "lower-income dwelling units" as defined in 24 CFR 42.305).

Target only those properties deemed essential to the need or success of the project.

And,

WHEREAS, the County of Juneau will provide relocation assistance for lower-income tenants who, in connection with an activity assisted under the CDBG Program, move permanently or move personal property from real property as a direct result of the demolition of any dwelling unit or the conversion of a lower-income dwelling unit in accordance with the requirements of 24 CFR 42.350. A displaced person who is not a lower-income tenant, will be provided relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR Part 24; and

WHEREAS, the County of Juneau will replace all occupied and vacant occupiable lower-income dwelling units demolished or converted to a use other than lower-income housing in connection with a project assisted with funds provided under the CDBG Program in accordance with 24 CFR 42.375; and

WHEREAS, before entering into a contract committing the County of Juneau to provide funds for a project that will directly result in demolition or conversion of lower-income dwelling units, the County of Juneau will make public by publication in the

official County newspaper and submit to HUD [the State, under the State CDBG Program] the following information in writing:

- 1. A description of the proposed assisted project;
- 2. The address, number of bedrooms, and location on a map of lower-income dwelling units that will be demolished or converted to a use other than as lower-income dwelling units as a result of an assisted project;
- 3. A time schedule for the commencement and completion of the demolition or conversion:
- 4. To the extent known, the address, number of lower-income dwelling units by size (number of bedrooms) and location on a map of the replacement lower-income housing that has been or will be provided.
- 5. The source of funding and a time schedule for the provision of the replacement dwelling units;
- 6. The basis for concluding that each replacement dwelling unit will remain a lower-income dwelling unit for at least 10 years from the date of initial occupancy; and
- 7. Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom unit), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Consolidated Plan and 24 CFR 42.375(b); and

WHEREAS, to the extent that the specific location of the replacement dwelling units and other data in items 4 through 7 are not available at the time of the general submission, the County of Juneau will identify the general location of such dwelling units on a map and complete the disclosure and submission requirements as soon as the specific data is available; and

WHEREAS, under 24 CFR 42.375(d), the County of Juneau may submit a request to HUD (or to the State, if funded by the State) for a determination that the one-for-one replacement requirement does not apply based on objective data that there is an adequate supply of vacant lower-income dwelling units in standard condition available on a non-discriminatory basis within the area; and

WHEREAS, the Juneau County Housing Authority at 608-847-7309 is responsible for tracking the replacement of lower income dwelling units and ensuring that they are provided within the required period, and the Juneau County Finance Department at 608-847-9309 is responsible for providing relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use.

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve, authorize, and adopt the foregoing update of the Wisconsin Residential Antidisplacement and Relocation Assistance Plan for CDBG Programs.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 19, 2019.

EXECUTIVE COMMITTEE

Man Carson

True ove

Lynn Willard

Adopted by the County Board of Supervisors of

Juneary 21, 2020

Terri L. Trentosy Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 04

DATE: January 21, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Adoption of a Policy to Prohibit the Use of Excessive Force and the Barring of Entrances/Exits For Non-Violent Civil Rights Demonstrations

WHEREAS, Section 104 (L)(1) of Title I of the Housing and Community Development Act of 1974 as amended (42 U.S.C. 69 §5304) prohibits the State from expending or obligating any Community Development Block Grant funds to any unit of general local government that does not have or adopt a policy prohibiting the use of excessive force by local law enforcement agencies within its jurisdiction against any individuals engaged in nonviolent civil rights demonstrations; and a policy of enforcing State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstration within its jurisdiction; and

WHEREAS, it is in the interest of the County of Juneau to pursue Community Development Block Grant Funds and to adopt policy that complies with Section 104 (L)(1) of Title I of the Housing and Community Development Act of 1974 as amended (42 USC 69 §5304);

**NOW, THEREFORE, BE IT RESOLVED,** that the Juneau County Board of Supervisors shall and hereby does approve, authorize, and adopt the following policy:

"It is policy of the County to prohibit the use of excessive force by law enforcement agencies within the County's jurisdiction against any individuals engaged in nonviolent civil rights demonstrations.

"It is policy of the County to enforce applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstration within the County's jurisdiction.

"The officials and employees of the County shall assist in the orderly prevention of all excessive force within the County of Juneau by implementing the authority and enforcement procedures set forth in Title I of the Housing and Community Development Act of 1974.

"The County Board of Supervisors directs the Sheriff to implement this Resolution by amending applicable Sheriff Department procedures."

#### INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

Motion was made by Mike Kelley to table this until they had more information on the resolution. Seconded by Zipperer. All in favor.

EXECUTIVE COMMITTEE

Michael Kelley
Lynn Willard

Adopted by the County Board of Supervisors of Juneau Jounty on January 21, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 05

DATE: January 21, 2020

INTRODUCED BY: Personnel & Insurance Committee

SYNOPSIS: Approval of an Amendment to Section 3.1 of the Juneau County Personnel Policy, entitled Recruitment and Hiring Practice, to change the probationary period for workers in the Highway Department from 240 to 160 hours.

FISCAL NOTE: None.

WHEREAS, the Personnel & Insurance Committee has determined that a change is necessary to the length of the probationary period for an internal transfer in the Highway Department from 240 days to 160 days; and

WHEREAS, for that purpose, the following change in the last sentence of Section 3.1 of the Juneau County Personnel Policy is required: "A testing procedure will be implemented, and there shall be a probation period of 240 160 hours."

**NOW, THEREFORE, BE IT RESOLVED,** that the Juneau County Board of Supervisors shall and hereby does approve, authorize, and adopt the foregoing amended provision of Section 3.1 of the Juneau County Personnel Policy.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

PERSONNEL & INSURANCE COMMITTEE

lames Koca, Chairperson

/ honor

Edmund Wafle 1

Ray Zippergy

Adopted by the County Board of Supervisors of Juneau County on January 21, 2020

Ferri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20 - 06** 

DATE: January 21, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Recognizing School Choice Week in Juneau County

WHEREAS, all children in Juneau County should have access to the highest-quality education possible; and,

WHEREAS, Juneau County recognizes the important role that an effective education plays in preparing all students in Juneau County to be successful adults; and

WHEREAS, quality education is critically important to the economic vitality of Juneau County; and,

WHEREAS, Juneau County is home to a multitude of high quality public and nonpublic schools from which parents can choose for their children, in addition to families who educate their children in the home; and

WHEREAS, educational variety not only helps to diversify our economy, but also enhances the vibrancy of our community; and

WHEREAS, Juneau County has many high-quality teaching professionals in all types of school settings who are committed to educating our children; and

**WHEREAS**, School Choice Week is celebrated across the country by millions of students, parents, educators, schools and organizations to raise awareness of the need for effective educational options;

**NOW, THEREFORE, BE IT RESOLVED,** that the Juneau County Board of Supervisors shall and hereby does recognize January 26 – February 1, 2020 as Juneau County School Choice Week, and call this observance to the attention of all of our citizens.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 19, 2019.

EXECUTIVE COMMITTEE

Alan K. Peterson, Chairperso

Lynn Willard

Adopted by the County Board of Supervisors of Juneau County on January 21, 2020

erri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 -- 07

**DATE: January 21, 2020** 

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292610537

INTENT: LAND SALE TO PARKER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN CITY OF NEW LISBON

FISCAL NOTE: Income of \$18,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lots One (1) and Two (2) of Block Four (4) of the Original Plat of the Village (now City) of New Lisbon, except the South 31 feet of said Lots One (1) and Lot Two (2) in Block Four (4), Juneau County Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, a bid of \$18,000.00 was received from Bradley Parker, 119 N. Monroe Street, New Lisbon, WI 53950.

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$18,000.00 plus the costs of sale to in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Bradley Parker and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:

Edmund Wafle, Chairperson

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Adopted by the County Board of Supervisors of Juneau County on January 21, 2020.

Terri L. Treptow, Juneau County Clerk

#### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292610537

Location:

City of New Lisbon

Size:

0.181 Acres

Minimum Bid Set:

None

Highest Bid Received:

\$18,000.

Highest Bid Accepted From:

Bradley Parker

119 N. Monroe Street New Lisbon, WI 53950

In REM Foreclosure Data:

- Year Taken-

2019

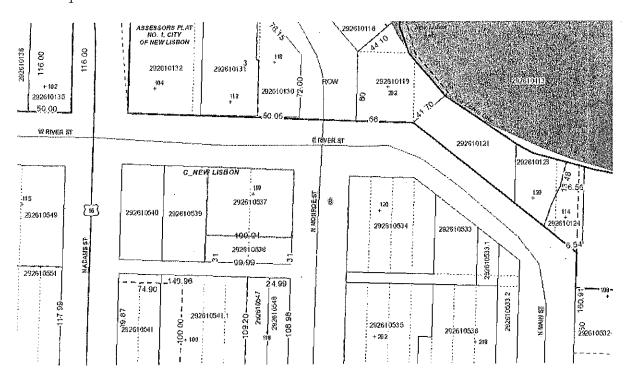
- Taken From-

Russell

- Total Unpaid Taxes-

\$17,012.79

#### See Map Attached:



**RESOLUTION NO. 20-07** 

Date: January 21, 2020



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 February 18, 2020

9:30 a.m. Call to Order

Roll Call

Opening Prayer/Pledge of Allegiance

9:35 a.m. Approve minutes of January 21, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Ordinance 20-01 \* An Ordinance Creating Chapter 21 of the Juneau County Code of Ordinances, entitled "Agricultural Waste Management and Agricultural Performance Standards and Prohibitions."

9:45 a.m. Resolution 20-04 \* Adoption of a policy to Prohibit the Use of Excessive Force and the Barring of Entrances/Exits for Non-Violent Civil Rights Demonstrations. (Tabled from January Meeting)

9:50 a.m. Motion to fill:

Child Support Specialist, DHS, Grade 8, Resignation

Reports:

<sup>\*</sup>These times are estimates only Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

# MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS February 18, 2020 9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 17 present –Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Koca, Niles, Hartford, Peterson, Parrett, Seamans, Thomas, Wafle, Wenum, Zindorf, and Zipperer. 3 Absent – Feldman, Wilhorn, Robinson.

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Jasinski and seconded by Granger to approve the minutes of the January 21, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Ordinance 20-01 \* An Ordinance Creating Chapter 21 of the Juneau County Code of Ordinances, entitled "Agricultural Waste Management and Agricultural Performance Standards and Prohibitions." Motion by Zindorf and Seconded by Seamans to adopt.

Discussion: Koca, Lally, Parrett, Jasinski, Zindorf, Wenum, Lasker, Goepfert

Roll Call: 16 Ayes; 1 nay, 3 Absent: Feldman, Wilhorn, Robinson. Motion Carried

Resolution 20-04 \* Adoption of a Policy to Prohibit the Use of Excessive Force and the Barring of Entrances/Exits for Non-Violent Civil Rights Demonstrations

Motion by Wenum and seconded by Willard to bring Resolution back.

All in favor. Motion carried.

Motion by Willard and Seconded by Granger to adopt.

Discussion: Wenum, Lasker

All in Favor. Motion carried.

Motion to fill:

Child Support Specialist, DHS. Motion by Willard and seconded by Granger to fill. Roll call: 17 ayes; 3 absent: Feldman, Wilhorn, Robinson

Trep tow

Motion to adjourn by Willard, second by Zipperer. Chairman Peterson adjourned the County Board meeting to Tuesday, March 17, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on March 9th, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on February 18, 2020. A CD and details of the proceedings are available in the County Clerk's Office during bysiness hours.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



ORDINANCE No. 20 - 01

DATE: February 18, 2020

INTRODUCED BY: Land & Water Resources Committee

SYNOPSIS: An Ordinance Creating Chapter 21 of the Juneau County Code of Ordinances, entitled "Agricultural Waste Management and Agricultural Performance Standards and Prohibitions."

WHEREAS, the Juneau County Board of Supervisors duly adopted The Juneau County Code of Ordinances on April 16, 2019, when it enacted Ordinance No. 19-02, reserving Chapter 21 for further use in the future; and

WHEREAS, the Land & Water Resources Committee of the Juneau County Board of Supervisors has drafted and approved a proposed new Chapter 21 of the Juneau County Code of Ordinances, entitled "Agricultural Waste Management and Agricultural Performance Standards and Prohibitions," a true copy of which is attached to this Ordinance, consisting of 15 pages; and

WHEREAS, the Committee held a duly-noticed public hearing regarding said proposed ordinance on November 14, 2019 at 10:00 a.m. in the County Board Room; and

WHEREAS, the proposed Chapter 21 is in the best interests of Juneau County and its residents and is recommended to the full County Board for adoption;

NOW, THEREFORE, the Juneau County Board of Supervisors hereby ordains that the attached Chapter 21 of the Juneau County Code of Ordinances, entitled "Agricultural Waste Management and Agricultural Performance Standards and Prohibitions" shall be and hereby is ADOPTED as Chapter 21 of the Code, effective upon its publication.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON FEBRUARY 18, 2020.

LAND & WATER RESOURCES COMMITTEE:

Joe Lally, Chairperson

Rodney Seamans

Scott Wilhorn

1000

I hereby certify that the foregoing is a true copy of the Ordinance passed by the Board of Supervisors of Juneau County on February 18, 2029.

Turri I Translavy Juneau County Class

APPROVED AS TO FORM AND LEGALITY:

David E Lasker Companies Com

#### CHAPTER 21 JUNEAU COUNTY

#### AGRICULTURAL WASTE MANAGEMENT AND AGRICULTURAL PERFORMANCE STANDARDS & PROHIBITIONS Revision 12/03/19

## SUBCHAPTER I GENERAL PROVISIONS

- 21.1 Authority
- 21.2 Jurisdiction
- 21.3 Purpose and findings
- 21.4 Severability

## SUBCHAPTER II DEFINITIONS

- 21.5 Purpose
- 21.6 Word usage
- 21.7 Definitions

#### SUBCHAPTER III

WASTE STORAGE OR TRANSFER FACILITY PERMIT, USE, AND SPECIFICATIONS

- 21.08 Application for issuance of permits
- 21.09 Fees
- 21.10 Waste storage or transfer facility plan requirements
- 21.11 Review of application
- 21.12 Waste storage or transfer facility permit conditions
- 21.13 Waste storage or transfer facility use requirements

#### SUBCHAPTER IV

### AGRICULTURAL PERFORMANCE STANDARDS AND PROHIBITIONS

- 21.14 Performance standards and prohibitions
- 21.15 Standards
- 21.16 Cost-share required
- 21.17 Variances to Wis. Admin. Code § NR 151

#### SUBCHAPTER V

#### PROCEDURES AND ADMINISTRATION

- 21.18 Administration
- 21.19 Enforcement and Penalties
- 21.20 Appeals from administrative decisions

#### SUBCHAPTER I

#### GENERAL PROVISIONS

#### 21.1 Authority

This ordinance is adopted under authority granted by Wis. Stat. §§ 59.02, 59.03, 59.70, 92.11, 92.15 and 92.16, and Wis. Admin. Code §§ ATCP 50.56, ATCP 51.12 and NR 151.05.

#### 21.2 Jurisdiction

This ordinance applies to all land located within unincorporated areas of Juneau County.

#### 21.3 Purpose and findings

- (1) The purpose of this ordinance is to provide for proper and safe storage, handling, and land application of agricultural waste and to reduce the delivery of manure, other waste materials, fertilizers, and sediment to surface waters and groundwater through the use of conservation practices and implementation of state performance standards and prohibitions for agriculture. This ordinance is also intended to provide for administration and enforcement, and to provide penalties for violation of the ordinance.
- **(2)** The Juneau County Board of Supervisors finds that pollution from improperly designed or maintained agricultural waste storage facilities, waste transfer facilities, manure derivatives, process wastewater, feed storage facilities, permanent solids stacking facilities, unconfined manure piles, feedlots, and land applications of waste and fertilizers have resulted in the delivery of sediment, manure, other agricultural waste materials, and nutrients to surface waters and groundwater within Juneau County. board recognizes the importance of protecting groundwater our and surface resources and finds that proper management the above agricultural practices contributes to the protection of groundwater and surface waters; public health; plant, animal, and aquatic life; and the property tax base of Juneau County. The board finds that adherence to agricultural performance standards and prohibitions in Wis. Admin.

Code § NR 151 and adherence to Wis. Admin. Code § ATCP 50 by county landowners is necessary to reduce these risks.

(3) Compliance with this ordinance requires that individuals follow the procedures contained herein, receive a permit from the Department before beginning regulated activities, and comply with the requirements of this ordinance and the permit.

#### 21.4 Severability

- (1) JUDGMENT OF ORDINANCE PROVISIONS
  If a court of competent jurisdiction adjudges any provision of this chapter to be invalid, the judgment shall not affect any other provision of this chapter not specifically included in the judgment.
- (2) JUDGMENT OF ORDINANCE APPLICATION
  If a court of competent jurisdiction adjudges invalid
  the application of any portion of this chapter to a
  particular property, building, use, or structure, the
  judgment shall not affect the application of the
  provision to any other property, building, use, or
  structure not specifically included in the judgment.

#### (3) JUDGMENT OF PERMIT

If a court of competent jurisdiction adjudges as invalid any requirement or limitation contained in a permit given under this chapter, it shall be presumed that the permit would not have been granted without the requirement or limitation, and therefore, the permit shall also be invalid.

#### SUBCHAPTER II

#### **DEFINITIONS**

#### 21.5 Purpose

To define words, terms, and phrases contained in this chapter that are essential to the understanding, administration, and enforcement of this chapter.

#### 21.6 Word usage

For the purposes of this chapter, certain words and terms are used as follows:

- (1) Words used in the present tense include the future.
- (2) Words in the singular include the plural.
- (3) Words in the plural include the singular.

(4) The word "shall" is mandatory and not permissive.

#### 21.7 Definitions

For the purposes of this chapter, certain words and terms are defined as follows:

- (1) "Agency" means the committee designated by the county board pursuant to Wis. Stat. § 92.06. (Juneau Co. Ordinance 21)
- (2) "Agricultural lands" means lands in agricultural use as provided under Wis. Stat. § 91.01(1).
- (3) "Animal Unit" means a unit of measure used to determine the total number of single animal types or combination of animal types, as specified in s. NR 243.11, that are at a livestock operation. (Wis. Admin. Code § NR 243)
- (4) "Applicant" means any person who applies for a permit under this ordinance. (Juneau Co. Ordinance 21)
- (5) "BARNY model" means the NRCS Evaluation System to Rate Feedlot Pollution Potential, ARM-NC-17 (April 1982 version with modifications as of August 2005)
- (6) "Best management practices" (BMPs) mean structural or nonstructural measures, practices, techniques, or devices employed to avoid or minimize soil, sediment, or pollutants carried in runoff to Waters of the State. (Wis. Admin Code § ATCP 50)
- (7) "Department" means the Juneau County Land & Water Resources Department. (Juneau Co. Ordinance 21)
- (8) "Direct Conduit to Groundwater" means wells, sinkholes, swales, fractured bedrock at the surface, mine shafts, non-metallic mines, tile inlets discharging to groundwater, quarries, cenotes, or depressional groundwater recharge areas over shallow fractured bedrock. (Wis. Admin. Code § NR 151)
- (9) "Direct Runoff" means any of the following:

- (a) Runoff from a waste storage or transfer facility, and process wastewater that discharges a significant amount of pollutants to Waters of the State or to a Direct Conduit to Groundwater.
- (b) Runoff from a feedlot that can be predicted to discharge a significant amount of pollutants to Waters of the State or a Direct Conduit to Groundwater.
- (c) Discharge of a significant amount of feed leachate to Waters of the State or to a Direct Conduit to Groundwater.
- (d) Construction of a waste storage or transfer facility in permeable soils or over fractured bedrock without a liner designed in accordance with Wis. Admin. Code § NR 154.04(3). (Juneau Co. Ordinance 21)
- (10) "Emergency Volume" (liquid storages only) includes the following:
  - (a) 25-Year, 24-hour precipitation on the surface of the liquid storage facility's maximum operating level.
  - (b) 25-year, 24-hour runoff from the facility's drainage area.
- (11) "Exceptional Resource Waters" means surface waters which provide valuable fisheries, hydrologically or geologically unique features, outstanding recreational opportunities, unique environmental settings, and which are not significantly impacted by human activities may be classified as exceptional resource waters. All waters listed in Chapter NR 102, Subchapter I, NR 102.11 are designated exceptional resource waters.
- (12) "Expanded "Livestock Operation" means the entire livestock operation that is created by the expansion, after May 1, 2006, of an existing operation. This includes all livestock structures in the expanded livestock operation, regardless of whether those structures are new, existing, or altered. (c. ATCP 51)
- (13) "Expansion" means an increase in the largest number of animal units kept at a livestock operation on at least 90 days in any 12-month

period. (Wis. Admin. Code § ATCP 51)

- (14) "Feedlot" means a barnyard, exercise area, or other outdoor area where livestock are concentrated for feeding or other purposes and self-sustaining vegetative cover is not maintained. Feedlot does not include a winter grazing area or a bare soil area such as a cattle lane or a supplemental feeding area located within a pasture, provided that the bare soil area is not a significant discharge or source of pollution to Waters of the State as determined by the Barnyard Evaluation Rating Tool (BERT) or an equivalent predictive model for waste runoff utilized by the Department. (Wis. Admin. Code § NR 151)
- (15) 'Freeboard Volume' is the volume that applies to liquid waste storage exposed to precipitation. Add a minimum of one foot of depth to the design storage volume to reduce risk of overtopping. This depth is not intended to add storage capacity.
- (16) "Idle Waste Storage or Transfer Facility" means a waste storage or transfer facility where waste has not been added or removed for a period of 24 months. (Wis. Admin. Code § NR 151.05 (3) and (4))
- (17) "Land Application" means the physical transfer of waste from any feedlot or open animal confinement area, waste storage or transfer facility to fields for purposes of fertilization or disposal. (Juneau Co. Ordinance 21)
  - (18) "Landowner" means any of the following:
  - (a) A person who owns a parcel of land.
- (b) A person who rents, controls, or uses a parcel of land for agricultural purposes. (Wis. Admin. Code § ATCP 50)
- (19) "Livestock" means all domestic animals, including deer, elk, or any fenced-in animals. (Juneau Co. Ordinance 21)

- (20) "Livestock Operation" means a feedlot or other facility where animals are fed, confined, maintained, or stabled. (Wis. Admin. Code § ATCP 50)
- (21) "Manure" means livestock excreta. Manure includes the following when intermingled with excreta in normal farming operations: debris including bedding, water, soil, hair, and feathers. (Wis. Admin. Code § ATCP 50)
- (22) "Maximum Operating Level" as defined by WI NRCS Standard 313 Waste Storage Facility is the level that provides the operational volume. This includes the following:
  - Manure, wastewater, bedding, and all other wastes accumulated during the storage period.
  - For liquid storage facilities, include normal precipitation less evaporation during the storage period.
  - Normal runoff from the facilities drainage area during the storage period.
  - Additional storage when required to meet management goals or regulatory requirements. (WI NRCS Standard 313 Waste Storage Facility)
- (23) "Natural Resources Conservation Service (NRCS)" means an agency of the United States Department of Agriculture (USDA). (Wis. Admin. Code § ATCP 50)
- (24) "Navigable Waters" means any body of water that is navigable under the laws of the state as defined in Wis. Stat. § 30.01(4m).
- (25) "NRCS Technical Guide" means the United States Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Technical Guide as adopted by the agency, including subsequent amendments or additions. (Wis. Admin. Code § ATCP 50)

- (26) "Nutrient Management Plan" means a plan that balances the nutrient needs of a crop with the nutrients available from legume crops, manure, fertilizer, or other sources. The requirements for a nutrient management plan are as established in (Wis. Admin. Code § ATCP 50.04(3)).
- (27) "Nutrients" means plant nutrients derived from commercial fertilizers, manure, organic wastes, soil reserves, legumes, or other sources. (Wis. Admin. Code § ATCP 50)
- (28) "Ordinary High Water Mark" means the point on the bank or shore up to which the presence and action of surface water is so continuous as to leave a distinctive mark such as by erosion, destruction or prevention of terrestrial vegetation, or other easily recognized characteristic. Where the bank or shore at any particular place is of such character that it is difficult or impossible to ascertain where the point of ordinary high-water mark is, recourse may be had to the opposite bank of a stream or to other places on the shore of a lake or flowage to determine whether a given stage of water is above or below the ordinary high-water mark. (Wis. Admin Code § NR 115.03 (6)
- (29) "Outstanding Resource Waters" means all waters listed in Chapter NR 102 Subchapter I NR 102.10.
- (30) "Pasture" means land on which livestock graze or otherwise seek feed in a manner that maintains the vegetative cover over the grazing area. Pasture may include limited areas of bare soil such as cattle lanes and supplemental feeding areas provided the bare soil areas are not significant sources of pollution to Waters of the State. (Wis. Admin. Code § NR 151)
- (31) "Waste Storage or Transfer Facility Permit" means the signed, written statement issued by the Department under this ordinance authorizing the applicant to construct, install, substantially alter, close, or reuse a waste storage or transfer facility, and to use or dispose of waste from the waste storage or transfer facility. (Juneau Co. Ordinance 21)

- (32) "Permitted Waste Storage or Transfer Facility" means a waste storage or transfer facility that was permitted under this ordinance. (Juneau Co. Ordinance 21)
- (33) "Permittee" means any person to whom a permit is issued under this ordinance. (Juneau Co. Ordinance 21)
- (34) "Person" means any individual, owner, operator, corporation, limited liability company, partnership, association, municipality, interstate agency, state agency, federal agency or other legal entity pursuant to Wis. Stat. § 283.01(11).
- (35) "Phosphorus index" means the State's agricultural land management planning tool for assessing the potential of a cropped or grazed field to contribute phosphorus to surface waters.
- (36) "Pollutant" means any dredged spoil, solid waste, incinerator residue, sewage, garbage, refuse, oil, sewage sludge, munitions, chemical wastes, biological materials, radioactive substance, heat, wrecked or discarded equipment, rock, sand, cellar dirt and industrial, municipal, and agricultural waste discharged into Waters of the State. (Wis. Stat. § 283.01(13)
- (37) "Pollution" includes contaminating or rendering unclean or impure the waters of the state, or making the same injurious to public health, harmful for commercial or recreational use, or deleterious to fish, bird, animal or plant life. (Wis. Stat. § 281.01 (10)
- (38) "Process Wastewater" means wastewater from the production area directly or indirectly used in the operation of a livestock operation that results from any or all of the following:
  - (a) Milk house waste
  - (b) Feed leachate
  - (c) Runoff from open feedlots or barnyards
  - (d) Spillage or overflow from animal or poultry watering systems.
  - (e) Washing, cleaning, or flushing pens, barns, waste storage or transfer facility, or other livestock operation.

- (f) Direct contact swimming, washing, or spray cooling of animals or dust control.
- (g) Water that comes into contact with any raw materials or animal byproducts including manure, feed, milk, eggs, or bedding. (Wis. Admin. Code § NR 243)
- (39) "Runoff" means storm water or precipitation including rain, snow, ice melt or similar water that moves on the land surface via sheet or channelized flow. (Wis. Admin Code § ATCP 51)
- (40) "Safety devices" means constructed measures designed to protect humans and livestock from hazards associated with a waste storage or transfer facility. (Juneau Co. Ordinance 21)
  - (41) "Significant Discharge" is determined by:
  - (a) Volume and frequency of the discharge.
- (b) Location of the source relative to receiving waters of the state.
  - (c) Means of conveyance to waters of the state.
- (d) Slope, vegetation, rainfall, and other factors affecting the likelihood of discharge to waters of the state.
- (e) Available evidence of discharge to a surface water of the state or to a direct conduit to groundwater.
- (f) Whether the discharge is discharged to a site that is defined as a site that is susceptible to groundwater contamination.
- (g) Other factors relevant to the impact of the discharge on water quality standards of the receiving water or to groundwater standards.
- (42) "Substantially Altered" means a change initiated by a person that results in a relocation of a waste storage or transfer facility or significant changes to the size, depth or configuration of a waste storage or transfer facility including:
  - (a) Replacement of a liner.
  - (b) An increase in the volumetric capacity or area by greater than 20%.
  - (c) A change in livestock management from one species of livestock to another, such as cattle to poultry. (Wis. Admin. Code § NR 151) (Wis. Admin. Code § ATCP 51)

- (43) "Surface Waters" means all natural and artificial named and unnamed lakes and all naturally flowing streams within the boundaries of the state, but not including cooling lakes, farm ponds and facilities constructed for the treatment of municipal wastewaters. (Juneau Co. Ordinance 21)
- (44) "Site that is Susceptible to Groundwater Contamination" means any one of the following:
  - (a) An area within 250 feet of a private well.
  - (b) An area within 1000 feet of a municipal well.
  - (c) An area within 300 feet upslope or 100 feet downslope of a "Direct Conduit to Groundwater.
  - (d) A channel that flows to a "Direct Conduit to Groundwater.
  - (e) An area where the soil depth to groundwater or bedrock is less than 2 feet.
  - (f) An area where the soil does not exhibit one of the following soil characteristics:
  - (g) At least a 2-foot soil layer with 40% fines or greater above groundwater and bedrock.
  - (h) At least a 3-foot soil layer with 20% fines or greater above groundwater and bedrock.
  - (i) At least a 5-foot soil layer with 10% fines, or greater above groundwater and bedrock.
- (44) "T-value ("T"), or Tolerable soil loss" means the maximum average annual rate of soil erosion for each soil type that will permit a high level of crop productivity to be sustained economically and indefinitely. (Wis. Admin. Code § ATCP 50)
- (45) "Unconfined Manure Pile" means a quantity of manure that is at least 175 cubic feet in volume and which covers the ground surface to a depth of at least 2 inches and is not confined within a waste storage or transfer facility, livestock operation or barnyard runoff control system or covered or contained in a manner that prevents storm water access and direct runoff to surface water or to groundwater. (Wis. Admin. Codes §§ ATCP 50, 51, NR 151)
- (46) "Waste Transfer Facility" means components such as pumps, pipes, conduits, valves, and other mechanisms installed to convey manure,

leachate and contaminated runoff, and milking center wastes from livestock operations to a waste storage or transfer facility, loading area, or treatment area. (NRCS Technical Standard 634)

- (47) "Waste Storage Facility" means a waste storage impoundment made by constructing an embankment or excavating a pit or dugout or by fabricating a structure to contain manure and other agricultural waste. (NRCS Technical Standard 313)
- (48) "Waste Storage Facility, Existing" means a waste storage or transfer facility that was constructed prior to October1, 2002. (Wis. Admin. Code § NR 151)
- (49) "Waste Storage Facility, New", means a waste storage or transfer facility that was constructed after October 1, 2002. (Wis. Admin. Code § NR 151)
- (WQMA)" means land that includes any of the following: an area within 1000 feet of the Ordinary High Water Mark of a navigable lake, pond, or flowage; an area within 300 feet of the Ordinary High Water Mark of a navigable river or stream; an area that is Susceptible to Groundwater Contamination, or has the potential to be a Direct Conduit for contamination to reach Groundwater. (Wis. Admin. Code § NR 151.015 (24)
- (51) "Waters of the State" mean those portions of Lake Michigan and Lake Superior within the boundaries of Wisconsin, all lakes, bays, rivers, streams, springs, ponds, wells, impounding reservoirs, marshes, water courses, drainage systems and other surface water or groundwater, natural or artificial, public or private within the state or under its jurisdiction, except those waters which are entirely confined and retained completely upon the property of a person. (s. 283)
- (52) "Winter Grazing Area" means a cropland or pasture where livestock feed on dormant vegetation or crop residue, with or without supplementary feed, during the period of October 1 to April 30. (Wis. Admin. Code § ATCP 51)

#### SUBCHAPTER III

WASTE STORAGE OR TRANSFER FACILITY PERMIT, USE, AND SPECIFICATIONS

## 21.08 Application for Issuance of Waste Storage or Transfer Facility Permits

(1) WASTE STORAGE OR TRANSFER FACILITY PERMIT REQUIRED.

No person may do any of the following without obtaining a Waste Storage or Transfer Facility Permit in accordance with this section:

- (a) Construct a new Waste Storage or Transfer Facility or substantially alter an existing Waste Storage or Transfer Facility.
- (b) Upgrade, repair or replace a Waste Storage or Transfer Facility that has been identified as posing an imminent threat to public health, fish and aquatic life, or groundwater under Subchapter IV.
- (c) Close an existing Waste Storage or Transfer Facility, including conversion of its use, regardless of whether the Waste Storage or Transfer Facility must be closed in accordance with Subchapter IV.
  - (2) NO WASTE STORAGE OR TRANSFER FACILITY PERMIT REQUIRED.

A Waste Storage or Transfer Facility in place as of October 1<sup>st</sup>, 2002 shall be determined to be an existing Waste Storage or Transfer Facility subject to the rules in place at the time of construction and shall not be required to obtain a Waste Storage or Transfer Facility Permit unless they are being substantially altered or closed after this date.

(3) EXCEPTION TO WASTE STORAGE OR TRANSFER FACILITY PERMIT REQUIREMENT.

Emergency repairs such as repairing a broken pipe or equipment, leaking dikes, or the removal of stoppages may be performed without a Waste Storage or Transfer Facility Permit. Any repairs performed as a result of a Waste Storage or Transfer Facility failing, overtopping or repairs substantially altering the original design or construction of a Waste Storage

or Transfer Facility shall be reported, in writing, immediately within one day of the emergency to the Department for a determination by the Department whether the repairs made were reasonably necessary to respond to the existing emergency. The Department is authorized to enter upon lands where a repair has been made to a Waste Storage or Transfer Facility to make this determination.

A Waste Storage or Transfer Facility Permit shall be required for any work deemed to constitute a substantial alteration to the Waste Storage or Transfer Facility in excess of that reasonably necessary to respond to an emergency repair. The Department's determination shall be rendered within 3 business days of the report. Work done without a proper Waste Storage or Transfer Facility Permit shall constitute noncompliance with the ordinance. The passage of this ordinance is not to be construed as a requirement that a livestock operation construct a Waste Storage or Transfer Facility, but rather that any Waste Storage or Transfer Facility that is constructed be required to obtain the appropriate permits and approvals.

#### 21.09 Fees

The Department will charge a fee for obtaining a Waste Storage or Transfer Facility Permit based on animal units according to the following pay structure: for 1-299 animal units, the fee shall be \$250; for 300-499 animal units, the fee shall be \$500; and for 500-999 animal units, the fee shall be \$750.

## 21.10 Waste Storage or Transfer Facility plan requirements

Each application for a Waste Storage or Transfer Facility Permit under this section shall include the completion of the county Waste Storage or Transfer Facility Permit application and a detailed Waste Storage or Transfer Facility construction plan. The applicant must employ the services of a registered professional engineer or an NRCS or DATCP engineering practitioner with the proper job approval to prepare the plan.

(1) WASTE STORAGE OR TRANSFER FACILITY PLAN REQUIREMENTS.

Waste storage or Transfer Facilities, and any

additions to such structures, shall maintain the following setbacks pursuant to Wis. Admin. Code § ATCP 51.12 and additional setbacks set forth herein.

- (a) Setbacks from property lines and road rights-of-way. Waste Storage or Transfer Facilities shall be setback 350 feet from any property line or road right-of-way, however, the setback from the road right-of-way may be reduced to 100 feet provided there is not a structure utilized for human habitation located within 350 feet from the Waste Storage or Transfer Facility. For purposes of measuring this setback, property line is defined as the outermost boundary of a property under common ownership as described on a deed recorded with the Juneau County Register of Deeds. Setbacks for property lines less than those specified may be permitted provided consent is granted, in writing, by owners of affected neighboring properties.
- (b) EXPANSION. A Waste Storage or Transfer Facility located within a setback area may be expanded provided the area to be expanded meets required setbacks.
- (2) WASTE STORAGE OR TRANSFER FACILITY CONSTRUCTION PLAN REQUIREMENTS.

A complete Waste Storage or Transfer Facility Permit application for a new Waste Storage or Transfer Facility, substantially altered Waste Storage or Transfer Facility, or Waste Facility or Transfer Closure shall meet or exceed the minimum established limits and specific criteria within NRCS Technical Standard 313 Waste Storage Facility, 634 Waste Transfer, 520 Pond Sealing or Lining, Compacted Soil Treatment, 521 Pond Sealing or Lining, Geomembrane or Geosynthetic Clay Liner. 522 Pond Sealing or Lining, Concrete, Waste Facility Closure 360, 318 Short Term Storage of Animal Waste and By-Products, 367 Roofs and Covers, 629 Waste Treatment, 635 Vegetated Treatment Area, 632 Waste Separation Facility, 366 Anaerobic Digester, and 558 Roof Runoff Structure where they apply. The plan shall include all of the following:

(a) The number, type, and size of animals for which storage is provided and the duration for which

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storage is to be provided.

- (b) The type of bedding to be used in the operation and all aspects of handling and recovery of the bedding material.
  - (c) Its location in relation to the following:
- 1. Residences. The location of any residential buildings other than that of the owner of the premises, or owned by the owner of the premises but occupied by his/her family, agent or employee within 300 feet of the Waste Storage or Transfer Facility shall be identified.
- 2. Property Lines. The location of any property lines within 350 feet of the facility shall be identified.
  - 3. Wells. The location of any wells within 500 feet of the Waste Storage or Transfer Facility shall be identified.
- 4. Utilities. The location of all utilities within 500 feet of the Waste Storage or Transfer Facility shall be identified.
- 5. State and federal highways, county and town roads, and public streets designated as roadways. The location of any roadway within 200 feet of the Waste Storage or Transfer Facility shall be identified.
- 6. Navigable waters and drainage ways. The location of any navigable water and drainage ways within 300 feet of the Waste Storage or Transfer Facility shall be identified.
- 7. Floodplains and other water bodies. The location of floodplains and other waterways within 100 feet of the Waste Storage or Transfer Facility shall be identified.
- (d) The north arrow, scale of the drawing, legal description of the proposed Waste Storage or Transfer Facility, and location, description and elevation of a temporary benchmark.
- (e) The structural details including, but not limited to, dimensions, cross-sections, concrete

- thickness, reinforcing steel location and design loading details when other than NRCS prequalified designs and drawings are used.
- (f) The construction and material specifications including, but not limited to, applicable specifications for earth fill, excavation, concrete, reinforcing steel, timber and pipes.
- Log subsurface investigations for all (h) waste storage or transfer facilities sufficient in detail and analysis to support the design in accordance with Chapter 4, Exhibit A. Describe the soil material encountered, location of any seeps, depth to subsurface saturation, and depth to bedrock (Note: Chapter 4, Exhibit A follows NRCS NEM Part 531, Geology, by utilizing ASTM D2488 procedures). Document the location of test pits or soil borings, soil test results, photos taken during the soils investigation, and a narrative describing the design parameters that have been derived from the soils data. Note the bedrock type, if encountered, such as sandstone, limestone, dolomite, or granite. » Locate test pits and borings used to meet the criteria within the footprint or no more than 100 feet from the footprint. A minimum of one test pit or boring per 15,000 square feet of footprint, with a minimum of two per facility, is required. Extend these test pits/soil borings to bedrock, a free water surface, or to a minimum depth to ensure subsurface saturation and bedrock separation distances required in this standard or associated Pond Sealing or Lining standards are achieved. » Complete soil tests for sub-soil or sub-liner soils in a laboratory on representative samples of soil beneath the proposed liner grade at a rate of 1 test per 15,000 square feet of facility footprint, with a minimum of two tests. The plasticity index (PI) shall be determined in accordance with ASTM D4318 and the percent fines (% fines) in accordance with ASTM D1140. Increase the number and distribution of test pits and soil borings needed to characterize the subsurface (soils, saturation, and bedrock) if there is inconsistency within or between test pits or borings. Characterize soil for liners according to Chapter 4, Exhibit A. Include locations, dimensions and elevations, soil volumes, soil samples, testing results, and reclamation plans of any borrow areas. Complete liner soil characterization at a rate of one test per 15,000 square feet of facility footprint, with a minimum of two tests per area. Distribute the test

pit or borings evenly across the borrow source. Soils for liners and sub-liners may be located within the footprint of the storage, on site, or off site and transported to the site for construction. Additional soils testing may be needed to meet the requirements of the selected liner type.

- (i) The elevation of groundwater, bedrock or seasonally saturated conditions, if encountered, in the soil profile and the date of any such determinations.
- (j) Provisions for adequate drainage and control of runoff to prevent pollution of surface water and groundwater.
- (k) A time schedule and sequencing plan for construction of the facility.
- (l) The details and plans for the method used in transferring waste into and from the Waste Storage or Transfer Facility.
- (m) A plan to control erosion during the construction or modification of the Waste Storage or Transfer Facility.
- (n) Plans that address the safety requirements of the Waste Storage or Transfer Facility as needed.
- (o) An emergency response plan identifying the names and phone numbers of individuals or others to be notified in the event of any leaks, spills or other system failures that could discharge waste.
- (p) An operation and maintenance plan for the Waste Storage or Transfer Facility signed by the Landowner that identifies the basics of operation, the waste removal interval, the use of agitation pads, and required repairs to berms and roads that are a necessary part of the Waste Storage or Transfer Facility function and meets all other requirements of NRCS Technical Standards 313 and 634.
- (q) A Nutrient Management Plan that complies with Wis. Admin. Code § ATCP 50.04. The Nutrient Management Plan must be prepared by a nutrient management planner qualified under Wis. Admin. Code § ATCP 50.04 (3) and submitted prior to issuance of a Waste Storage or Transfer Facility Permit.

The nutrient management plan does not apply to industrial waste and byproducts regulated under WI Admin. Code ch. NR 214, municipal sludge regulated under WI Admin. Code ch. NR 204, or seepage regulated under WI Admin. Code ch. NR 113.

- (r) A certification by a professional engineer registered in the State of Wisconsin, or an engineering practitioner certified by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) or the NRCS that the plans meet NRCS technical standards and specifications.
- (s) Any other additional information required by the Department to protect water quality and determine compliance with this section.
- (3) SAFETY DEVICES. The following safety devices are required on all Waste Storage or Transfer Facilities in Juneau County whether or not a Waste Storage or Transfer Facility Permit has been issued under this ordinance:
- (a) A ramp is required for all below-ground open waste storage facilities for emergency egress/ingress, inspections, cleaning, or loading waste.
- (b) A fence around the Waste Storage or Transfer Facility is required unless the Waste Storage or Transfer Facility has vertical walls 5 feet above the ground surface or the Waste Storage or Transfer Facility has a cover that will support foot traffic. Fences shall be a minimum of 48 inches above grade and shall not allow the passage of a larger than 6-inch sphere between any fence or gate member. All fence openings shall have gates that can be shut and securely fastened.
- (c) A grate or tank cover, covering the opening to the pump or gravity flow collection pit, which is designed to withstand all load requirements. A barrier around the transfer system may be used in lieu of the grate only if the barrier provides protection to children and others.
- (d) Proper ventilation is required in enclosed areas.

- (e) Safety stops, gates, or both shall be installed at push-off ramps and load out areas of impoundments and structures to prevent accidental entry of tractors and other equipment.
- (f) Waste Storage or Transfer Facilities and their components shall have signs at all access points to warn of the danger of entry.
- (g)A marker that indicates the Maximum Operating Level and Emergency Level shall be required.
- (h) Other devices deemed necessary by the NRCS Technical Guide, Agricultural Waste Management Field Handbook (AWMFH) or Engineering Field Handbook (EFH).
- (4) WASTE STORAGE OR TRANSFER FACILITY CLOSURE APPLICATION REQUIREMENTS. A waste storage structure or transfer facility that has been idle for two years or more or has been deemed a hazard will be closed. A complete permit application for Waste Storage or Transfer Facility closure shall meet all standards as outlined in NRCS Technical Standard 360 and shall specify:
- (a) Provisions to remove and properly dispose of all accumulated wastes in the Waste Storage or Transfer Facility.
- (b) Provisions to remove or bury any concrete, or remove and properly dispose of a synthetic liner, or properly use pieces of the concrete as clean fill at the site.
- (c) Provisions to remove any soils, to the depth of significant waste saturation or 2 feet, whichever is less, from the bottom and sides of a Waste Storage or Transfer Facility.
- (d) Provisions to permanently remove or plug the Waste Transfer Facility and plugging any waste transfer pipe serving a Waste Storage Facility.
- (e) Covering all disturbed areas with topsoil, seeding the areas with a grass mixture, and mulching the seeded area. This section does not apply if an alternative use of the site is authorized

under an abandonment plan approved by the "Department as part of the Waste Storage or Transfer Facility Permit.

- (f) In order to repurpose a Waste Storage or Transfer Facility to another use, the Waste Storage or Transfer Facility must first be properly closed according to 360 Waste Facility closure.
- (g) Any other additional information required by the Department to protect water quality and determine compliance with this section.

#### 21.11 Review of application.

The Department shall receive and review all Waste Storage or Transfer Facility Permit applications. The Department shall determine if the proposed Waste Storage or Transfer Facility meets applicable WI NRCS standards and specifications set forth in Juneau Co. Codes. 21.10-21-13.

Within 30 calendar days after receiving the completed application the Department shall inform the Applicant, in writing, whether the Waste Storage or Transfer Facility Permit application is approved and issue the Waste Storage or Transfer Facility Permit or shall inform the Applicant in writing, of the reasons for disapproval. If additional information is required, the Department shall notify the Waste Storage or Transfer Facility Permit A pplicant. The Department has 30 calendar days to approve or disapprove the Waste Storage or Transfer Facility Permit application, in writing, from receipt of the requested additional information. No construction may commence without the issuance of a Waste Storage or Transfer Facility Permit by the Department.

## 21.12 Waste Storage or Transfer Facility Permit conditions.

All waste storage or transfer facility permits issued under this ordinance shall be issued subject to the following conditions and requirements:

(1) Waste Storage or Transfer Facility design, construction, closure, management and utilization activities shall be carried out in accordance with the Waste Storage or Transfer Facility plan and

applicable WI NRCS standards and specifications specified in Juneau Co. Code s. 21.10-21.13.

- (2) The Permittee shall give 3 working days' notice to the Department before starting any construction or closure activity authorized by the Waste Storage or Transfer Facility Permit.
- (3) Written approval from the Department must be obtained prior to any modifications to the permitted plans.
- (4) Activities authorized by a Waste Storage or Transfer Facility Permit must be completed within 2 years from the date of issuance, after which the Waste Storage or Transfer Facility Permit shall be void. Waste Storage or Transfer Facility Permits can be extended annually, upon request, with approval from the Department.
- shall participate in a pre-construction conference with Department staff before initiating construction of a new Waste Storage or Transfer Facility to outline the requirements and responsibilities of all of the involved parties.
- (6) The Department shall provide on-site inspection and final approval for all construction projects conducted under a Waste Storage or Transfer Facility Permit issued under this chapter. To receive final approval for use, a Waste Storage or Transfer Facility must be fully constructed as designed including-marking of the maximum operating level and level of safety and implementation of all safety devices such as fencing and signage.
- (7) A professional engineer registered in the State of Wisconsin or an engineering practitioner certified by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) or the NRCS-shall certify, in writing, that a new Waste Storage or Transfer Facility was installed as planned.
- (8) No permitted Waste Storage or Transfer Facility may receive waste until the Department provides its final approval. No waste may be

emptied from a permitted Waste Storage or Transfer Facility until the Department approves the Nutrient Management Plan submitted by the applicant.

## 21.13 Waste Storage or Transfer Facility Use Requirements

#### (1) USE REQUIREMENTS.

No person may operate or use a Waste Storage or Transfer Facility that was constructed after December 16<sup>th</sup>, 1997, unless the person has a valid Waste Storage or Transfer Facility Permit for the Waste Storage or Transfer Facility.

#### (2) OPERATING REQUIREMENTS.

The Landowner of a Waste Storage or Transfer Facility is in compliance with the Waste Storage or Transfer Facility Permit if the person does all of the following:

- (a) Updates and follows an annual Nutrient Management Plan that complies with requirements in this ordinance, and covers all land where waste is applied from the Waste Storage or Transfer Facility covered by the Waste Storage or Transfer Facility Permit.
- (b) Provides a Nutrient Management Plan checklist annually to the Department by June 1st to document compliance with ordinance requirements. The Department may ask the Landowner to submit the documentation to substantiate the planner's answer to one or more questions on the nutrient management checklist. The Department may take appropriate action authorized by this chapter if the submitted documentation does not reasonably substantiate a checklist answer.
- (c) Properly operates the Waste Storage or Transfer Facility in accordance with performance standards and prohibitions in Juneau Co. Code Subchapter IV and consistent with the recommended operating methods as described in the NRCS Technical Guide, NRCS Agricultural Waste Management Field Manual and NRCS Engineering Field Handbook.
- (d) Properly maintains the Waste Storage or Transfer Facility free from visible and

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serious damage, erosion, or deformities that would impair the Waste Storage or Transfer Facility's safety or function as determined by the NRCS Technical Guide, NRCS Agricultural Waste Management Field Manual, and the NRCS Engineering Field Handbook.

- (e) Properly maintains the safety devices for a Waste Storage or Transfer Facility.
- (f) Provides the Department proof of compliance with the requirements in Juneau Co. Code s. 21.10-21.13 upon request and submits to periodic inspections of the Waste Storage or Transfer Facility with advance notice from the department.
- (g) Develops and implements a plan for closure of the Waste Storage or Transfer Facility when the Landowner ceases use of the Waste Storage or Transfer Facility for 24 months or more.

#### (2) PERMIT REVOCATION.

The Department may revoke a Waste Storage or Transfer Facility Permit if there is a misrepresentation of any material fact in the permit application, a misrepresentation of any material fact in the Waste storage or Transfer Facility plan, a failure to comply with the Nutrient Management Plan requirement, a failure to provide the Department with a copy of the Nutrient Management Plan upon request, or for multiple or repeat violations of this ordinance. The Department will immediately provide written notice of the revocation and the reason for the revocation.

#### SUBCHAPTER IV

## AGRICULTURAL PERFORMANCE STANDARDS AND PROHIBITIONS

Subchapter II of Chapter NR 151 of the Wisconsin Administrative Code entitled "Runoff Management" (sections NR 151.001 to NR 151.097, inclusive) are incorporated by reference here in full force as if fully set forth herein.

#### SUBCHAPTER V

#### PROCEDURES AND ADMINISTRATION

#### 21.18 Administration

(1) DELEGATION OF AUTHORITY. The Department shall be the agency designated to administer and enforce this ordinance.

#### (2) ADMINISTRATIVE DUTIES.

In the administration and enforcement of this ordinance, the Department shall:

- (a) Keep an accurate record of all Waste Storage or Transfer Facility Permit applications, Waste Storage or Transfer Facility plans, Waste Storage or Transfer Facility Permits issued, inspections made and other official actions.
- (b) Review Waste Storage or Transfer Facility Permit applications and issue Waste Storage or Transfer Facility Permit in accordance with this chapter.
- (c) Review the Nutrient Management Plan prepared for the Waste Storage or Transfer Facility.
- (d) Review designs of conservation practices and inspect construction and implementation of the practices to ensure that they are constructed and maintained according to technical standards and design specifications.
- (e) Inventory and ensure landowner compliance with agricultural performance standards and prohibitions in Juneau Co.
- (f) Inspect Waste Storage or Transfer Facility construction to ensure the Waste Storage or Transfer Facility is being constructed according to plans and specifications.
- (g) Investigate complaints relating to compliance with the ordinance.
- (h) Perform other duties as specified in this ordinance.

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#### (3) INSPECTION AUTHORITY.

The Department is authorized to enter upon any lands affected by this chapter to inspect the land, and request records to determine compliance with this chapter including inspection of sites prior to or after the issuance of a Waste Storage or Transfer Facility Permit. If permission cannot be received from the applicant or permittee, entry by the Department shall be according to Wis. Stat. § 92.07(14). Refusal to grant permission to enter lands affected by the Waste Storage or Transfer Facility Permit provisions of this ordinance shall be grounds for denial of or revocation of the Waste Storage or Transfer Facility Permit.

#### (4) ENFORCEMENT AUTHORITY.

- (a) The cost-share requirements, notification requirements, and compliance periods for landowners listed in Wis. Admin. Code § NR 151.09, NR 151.095, ATCP 50.08, ATCP 50.40, and ATCP 50.54 shall be used when applicable in the enforcement of this ordinance.
- (b) In addition to the authority to revoke Waste Storage or Transfer Facility Permits specified in this chapter, the Department is authorized to post an order stopping construction work upon any permitted Waste Storage or Transfer Facility that has had a Waste Storage or Transfer Facility Permit revoked or on land currently undergoing activity in violation of this ordinance. Notice is given by both posting upon the land where the violation occurs one or more copies of a poster stating the violation, and by mailing a copy of the order by certified mail to the person whose activity is in violation of this ordinance. The order shall specify that the activity shall cease immediately. Failure to comply with such an order shall constitute a separate and independent violation of the ordinance.
- (c) A Waste Storage or Transfer Facility Permit revocation or order stopping work shall remain in effect until retracted by the Agency, the Department, or by a court of competent jurisdiction, or until the activity is brought into compliance with the ordinance and approved by the Department.

(d) The Department is authorized to refer any violation of this ordinance, or of an order stopping work issued pursuant to this ordinance, to the Juneau County Corporation Counsel for commencement of further legal proceedings, seeking penalties and other appropriate relief in enforcement of the ordinance, as set forth in Juneau Co. Code.

#### 21.19 Enforcement and penalties

- (1) PROCEDURES. The Department may do all of the following:
- (a) Provide voluntary cost-sharing to secure compliance.
- (b) Follow the procedures in WI Code § NR 151.09 to implement and enforce the cropland performance standards and the procedures in Wis. Admin. Code § NR 151.095 to implement and enforce the livestock performance standards and prohibitions.
- (c) Pursue any other action or remedy authorized under this ordinance.

## (2) INVESTIGATION AND NOTICE OF VIOLATION.

Department staff are responsible for conducting the necessary inspection and investigation to ensure compliance with this chapter and documenting the presence of violations.

#### (3) ENFORCEMENT OF VIOLATIONS

(a) Violations of a permit or other approval issued under this chapter, or any condition or approved plan associated with such permit or other approval, shall be deemed a violation of this chapter and shall constitute grounds for revocation of the permit as well as fines, forfeitures, and any other available remedies. A permit or other approval may be revoked only by action of the body that initially granted the permit or other approval, following procedures required for its initial issuance to the extent practical. The decision of the appropriate

body shall be furnished to the permit holder in writing, stating the reasons thereof.

- (b) A permit or other approval issued in violation of this chapter, other ordinances of the Juneau County Code of Ordinances, the Wisconsin Administrative Code, or Wisconsin Statues, gives the permit holder no vested right to continue the activity authorized by the permit, and the permit is considered voidable.
- (1) Any manure storage facility erected, moved or structurally altered or any use established in violation of the provisions of this chapter by any person, firm, association, corporation, including building contractors or their agents, shall be an unlawful structure or use.
- (2) The Juneau County corporation counsel may bring an action to enforce this chapter and seek any remedy, legal or equitable, subject to prosecutorial discretion. The corporation counsel may seek an order to enjoin, remove, or vacate any violation of this chapter; or any use, erection, moving or structural alteration of any building, or use in violation of this chapter and seek fines as provided herein.
- (3) The provisions of this chapter shall be enforced under the direction of the Juneau County Board of Supervisors, through the agency, law enforcement officers, and the corporation counsel. Any person, firm, company, or corporation that violates, disobeys, omits, neglects, or refuses to comply with; or who resists the enforcement of any of the provisions of this chapter; shall be subject to a fine of not less than \$150 or more than \$500 together with the costs of action. Any person found guilty of violating this chapter who has previously been convicted of a violation of the same ordinance, shall be subject to a fine of not less than twice the established forfeiture for each such offense, together with the costs of action. Each day a violation exists or continues constitutes a separate offense. This chapter may be enforced by any remedy, legal or equitable. Actions may be brought by the corporation counsel.

#### 21.20 Appeals from administrative decisions

#### (1) AUTHORITY

The agency shall hear and decide appeals where it is alleged that there is error in any order, requirement, decision or determination by department staff in administering this ordinance.

#### (2) PROCEDURE

Any appeal shall be made by written request, mailed or delivered to the Juneau County c/o Juneau County Land and Water Resources Department, 1001 Division Street, Mauston, WI 53948, within 60 days of any determination of the department. The request shall state the grounds upon which it is contended that the decision should be modified or reversed. The committee shall, as soon as is reasonable but no later than its next regular meeting, review the determination under appeal.

#### (3) PERSONS WHO MAY APPEAL

Appeals may be taken by any person having substantial interest that is adversely affected by the order, requirement, decision., or determination for which review is sought.

When state cost-share is involved or no cost-share is involved, WI NRCS Standards as adopted by the most current version of ATCP 50 will be followed except where specified in the ordinance, such as soil investigations for standard 313. When federal cost-share is involved the latest versions of the standards adopted by WI NRCS will be followed.

As adopted by the Juneau County Board of Supervisors on December 16, 1997 – Ordinance No 97-05. Repealed and recreated by the Juneau County Board of Supervisors on December 17, 2019.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 04

DATE: January 21, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Adoption of a Policy to Prohibit the Use of Excessive Force and the Barring of Entrances/Exits for Non-Violent Civil Rights Demonstrations

WHEREAS, Section 104 (L)(1) of Title I of the Housing and Community Development Act of 1974 as amended (42 U.S.C. 69 §5304) prohibits the State from expending or obligating any Community Development Block Grant funds to any unit of general local government that does not have or adopt a policy prohibiting the use of excessive force by local law enforcement agencies within its jurisdiction against any individuals engaged in nonviolent civil rights demonstrations; and a policy of enforcing State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstration within its jurisdiction; and

WHEREAS, it is in the interest of the County of Juneau to pursue Community Development Block Grant Funds and to adopt policy that complies with Section 104 (L)(1) of Title 1 of the Housing and Community Development Act of 1974 as amended (42 USC 69 §5304);

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve, authorize, and adopt the following policy:

"It is policy of the County to prohibit the use of excessive force by law enforcement agencies within the County's jurisdiction against any individuals engaged in nonviolent civil rights demonstrations.

"It is policy of the County to enforce applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstration within the County's jurisdiction.

"The officials and employees of the County shall assist in the orderly prevention of all excessive force within the County of Juneau by implementing the authority and enforcement procedures set forth in Title I of the Housing and Community Development Act of 1974.

"The County Board of Supervisors directs the Sheriff to implement this Resolution by amending applicable Sheriff Department procedures."

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JANUARY 21, 2020.

EXECUTIVE COMMITTEE

Alan K. Peterson, Chairperson

Michael Kelley

Lynn Willard

Adopted by the County Board of Supervisors of

Terri L. Treptow, Juneau County Clerk

#### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
Child Support Specialist	DHS	Grade 8 \$17.3186 - \$21.3193	Resignation	
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The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On February 10, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 March 17, 2020

9:30 a.m.	Call to Order Roll Call Opening Prayer/Pledge of Allegiance
9:35 a.m.	Approve minutes of February 18, 2020 Meeting of the Juneau County Board of Supervisors
9:40 a.m.	Resolution 20-08 * Resolution Honoring County Employees
9:45 a.m.	Resolution 20-09 * Permission for County Housing Authority to Purchase Property in Another County
9:50 a.m.	Resolution 20-10 * Authorization of Conveyance of Easement to Oakdale Electric Cooperative
9:55 am.	Resolution 20-11* Elective Officers: Establishment of Increased Total Annual Compensation
10:00 am.	Resolution 20-12* Acknowledgement of National Service Recognition Day
10:05 am.	Resolution 20-13* Authorizing the Redemption of Taxable General Obligation Refunding Bonds, Dated November 20, 2012 and General Obligation Refunding Bonds, Dated November 20, 2012
10:10 am.	Resolution 20-14* Supporting Senate Bill 723, Regarding Increased Funding for Local Conservation Efforts
10:15 am.	Ordinance 20-02* Creating Section 26-115 of the Juneau County Code of Ordinances Regarding Use Of Tobacco Products on County Property
10:20 am.	Discuss and Approve Policy on COVID-19
10:25 am	Amanda Dederich Information on COVID-19

#### Motion to fill:

Clinician, DHS, Grade 20/24/25, Resignation

#### Reports:

<sup>\*</sup>These times are estimates only Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

## MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS March 17, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 16 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, and Zipperer. 4 Absent – Parrett, Robinson, Koca, Hartford.

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Willard and seconded by Granger to approve the minutes of the February 18, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Resolution 20-08 \* Resolution Honoring County Employees Motion by Granger and Seconded by Cottingham to adopt. All in favor. Motion Carried.

Resolution 20-09 \* Permission for County Housing Authority to Purchase Property in another County. Motion by Kelley and seconded by Granger to adopt. Discussion: Wenum, Granger, Jasinski, Oleson.

Roll Call: 14 ayes; 2 nays. 4 absent - Parrett, Robinson, Koca, Hartford. Motion carried.

Resolution 20-10 \* Authorization of Conveyance of Easement to Oakdale Electric Cooperative Motion by Willard and seconded by Lally to adopt.
Roll Call: 16 ayes; 0 nays; 4 absent – Parrett, Robinson, Koca, Hartford. Motion Carried.

Resolution 20-11 \* Elective Officers: Establishment of Increased total annual compensation. Motion by Niles and seconded by Kelley to adopt. Discussion: Wilhorn, Cottingham, Peterson.

Roll Call: 16 ayes; 0 nays; 4 absent - Parrett, Robinson, Koca, Harftord. Motion Carried.

Resolution 20-12 \* Acknowledgement of National Service Recognition Day Motion by Wenum and seconded by Wilhorn to adopt.

Discussion: Dederich
All in favor, Motion Carried.

Resolution 20-13 \* Authorizing the redemption of taxable general obligation refunding bonds, dated November 20, 2012 and General Obligation Refunding Bonds, dated November 20, 2012.

Motion by Cottingham and seconded by Jasinski to adopt.

Discussion: Chipman, Kelley

Roll Call: 16 ayes, 0 nays, 4 absent - Parrett, Robinson, Koca, Hartford.

Resolution 20-14 \* Supporting Senate Bill 723, regarding Increased funding for local conservation efforts Motion by Zindorf and seconded by Lally to adopt.

All in Favor, Motion Carried.

Ordinance 20-02\* Creating Section 26-115 of the Juneau County Code of Ordinances Regarding Use of Tobacco Products on County Property.

Motion by Wenum and seconded by Granger to adopt.

Discussion: Wilhorn, Jasinski, Wenum, Niles, Feldman, Dederich, Lasker Roll Call: 13 Ayes, 3 Nays; 4 absent – Parrett, Robinson, Koca, Hartford.

Motion made by Willard and Seconded by Granger to suspend rules of meeting. All in Favor. Motion Carried.

Zindorf Exits meeting at 10:30

Proclamation 20-01 \* Declaration of Emergency in Juneau County.

Motion by Wenum and seconded by Granger to adopt.

Discussion: Lasker, Dederich, Zindorf, Granger, Peterson, Sullivan, Crowley.

Roll Call: 15 ayes; 0 nays; 5 absent - Parrett, Robinson, Koca, Hartford, Zindorf. Motion Carried.

Motion to fill:

Clinician, DHS. Motion by Granger and seconded by Zipperer to fill.

Roll call: 16 ayes; 4 absent: Parrett, Koca, Hartford, Robinson. Motion Carried.

Motion to adjourn by Wilhorn, second by Jasinski. Chairman Peterson adjourned the County Board meeting to Tuesday, April 21, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on April 13, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on March 17, 2020. A CD and details of the proceedings are available in the County Clerk's Office during, business hours.

Terri Treptow County Clerk

## Juneau County Board of Supervisors Courthouse, 220 East State Street

Mauston, Wisconsin 53948



RESOLUTION No. 20 - 08

DATE: March 17, 2020

**INTRODUCED BY: Personnel & Insurance Committee** 

SYNOPSIS: RESOLUTION HONORING COUNTY EMPLOYEES

WHEREAS, It is the vision of the Juneau County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Juneau County to provide the best

WHEREAS, One element of pursuing this vision is communicating to employees that their continuous service to Juneau County is valued and appreciated; and

WHEREAS, Juneau County employees admirably serve the people of Juneau County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Juneau County; and

WHEREAS, The Juneau County Board wishes to recognize the dedication and service of the employees who have reached a 5, 10, 15, 20, 25, 30, 35 and 40 year milestones in 2019;

Name	Department	Years of Service
Ronald Butler	Emergency Government	5
Lawrence Moore	Maintenance	5
Daniel Tourdot	Public Works	5
Kathy Niles	Sheriff's	- 5
David Benish	Public Works	5
Terry Hastings	Public Works	5
Stephanie Potter	District Attorney's	5
Ashley Olsen	Human Services	5
Brandon Carmody	Sheriff's	5
Elizabeth Geesaman	Sheriff's	5
Alecia Kast	Clerk of Courts	5
JoAnn Geiger	Human Services	5
Erika Watters	Sheriff's	5
Matthew Bourgeois	Sheriff's	5 -
Judith Bronson	Human Services	5
Scott Wilhorn	County Board Supervisor	5
Timothy Cottingham	County Board Supervisor	5
Amanda Board	Human Services	10
Rachel Mehne	Human Services	10
Michelle Lee	Human Services	10
Nancy Nelsen	Aging/ADRC	10
David Lasker	Corporation Counsel	10
Kelly Firlus	Human Services	10
Orville Robinson	County Board Supervisor	10
Randall Weiland	Public Works	15
Zachary Board	Sheriff's	15
Elizabeth Housworth	Land Information	15
Mary Murray	Aging/ADRC	20
Brian Wilde	Sheriff's	20
April Kennedy-Lee	Human Services	20
Kathryn Hannagan	Human Services	20
Rodney Seamans	County Board Supervisor	20
Charles Jorgensen	Public Works	25
Brent Oleson	Sheriff's	30
William Zeman	Public Works	30

NOW, THEREFORE, BE IT RESOLVED that the County Board of Juneau County hereby recognizes each of the aforementioned Juneau County employees as an asset to the citizens of Juneau County and expresses gratitude and sincere appreciation for their years of service.

BE IT THEREFORE RESOLVED that this commendation becomes a permanent record in the minutes of this meeting of the Juneau County Board of Supervisors.

INTRODUCED AND RECOMMENDED FOR ADOPTION this 17th day of March, 2020.
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Jerry Miles Chant John

Adopted by the Juneau County Board of Supervisors on this  $17^{\rm th}$  day of March 2020 /

The hard

Terri L. Treptow, County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 09

**DATE: March 17, 2020** 

INTRODUCED BY: Executive Committee

SYNOPSIS: Permission for County Housing Authority to Purchase Property in Another County

WHEREAS, on December 14, 1971, the Juneau County Board of Supervisors, by resolution, created a County Housing Authority pursuant to Wis. Stats. § 66.1201;

WHEREAS, on October 1, 2019, as approved by Juneau County Housing Authority Board of Commissioner motion, the County Housing Authority has been managing the USDA Rural Development mortgaged and subsidized properties of Northland Necedah Apartments, LP, Northland Wautoma Apartments LP, and Northland Redgranite Apartments LP, since October 1, 2019; and

WHEREAS, these properties serve low to moderate income (LMI) households in Juneau and Waushara County. The County of Waushara, the Village of Redgranite, and City of Wautoma do not have a Housing Authority. The properties have a need for decent, safe, and sanitary housing for low to moderate income households that are served by the Housing Program; and

WHEREAS, Juneau County and the Housing Authority currently work in Waushara County as part of managing the Central Housing Region Community Development Block Program for the nine County Region; and

WHEREAS, the Housing Authority Board of Commissioners, by motion, have approved applying for transfer of the three properties with USDA Rural Development at value or the current mortgage debt, whichever is less. The properties are self-sustaining through tenant rents and rental assistance; and

WHEREAS, it is necessary, pursuant to Wis. Stats. § 66.1201, for the Juneau County Board of Supervisors, to approve the Housing Authority for the County of Juneau to own property outside of the County; and

WHEREAS, the Juneau County Board of Supervisors has reviewed the need for the proposed projects and the benefits to be gained therefrom;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Juneau County shall and hereby does approve of the above-described purchases by transfer in accordance with Wis. Stats. § 66.1201.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

EXECUTIVE COMMITTEE:

VIII VO

Michael Kelly

Lynn/Willard

Adopted by the Juneau County Board of Supervisors

on March 17, 2020.

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 10

DATE: March 17, 2020

INTRODUCED BY: Lands, Forestry, Parks, and Zoning Committee

SYNOPSIS:

Authorization of Conveyance of Easement to Oakdale Electric Cooperative.

FISCAL NOTE:

Proceeds to the County of \$613.00 for the conveyance.

WHEREAS, Juneau County, Wisconsin, is the owner of certain lands located in Section 5, 8 and 17, Township 15 North, Range 2 East, in the County of Juneau, State of Wisconsin, bearing Parcel Identification No. 290320205, 290320286.1 and 290320483; and further described in the attached copy of a Governmental Authority Conveyance of Easement; and

WHEREAS, the Oakdale Electric Cooperative has requested that the County convey four (4) utility rights-of-way easements to it for a line rebuild project in four (4) locations in the township of Plymouth, more particularly described below;

- Easement located in SE ¼ of SW ¼ in section 5, T. 15N. R.2E., town of Plymouth, Juneau County, Wisconsin. Being 30 feet in width, 15 feet lying on each side of and parallel to the following described reference line, commencing at a point +\- 988 East of the West 1/16 line and +\- 304 feet North of the South section line, then heading Northeasterly +\- 129 feet, and ending at a point +\- 1,090 feet East of the West 1/16 line, and 339 feet North of the South section line. All located in SE ¼ of SW ¼ in section 5, T. 15N. R2E., town of Plymouth, Juneau County, Wisconsin.
- 2. Easement located in NE ¼ of SW ¼, in section 8, T.15N.- R.2E., town of Plymouth, Juneau county, Wisconsin. Being 30 feet in width, 15 feet lying on each side of and parallel to the following described reference line, commencing at a point +\- 342 feet East of the West 1/16 line, and +\- 248 feet North of the South 1\16 line, then heading Northeasterly +\- 120 feet, and ending at a point +\- 450 feet East of the West 1\16 line, and +\- 302 feet North of the South 1/16 line. All located in NE ¼ of SW ¼ in section 8, T. 15N. R.2E., town of Plymouth, Juneau County, Wisconsin.
- 3. Easement located in NE ¼ of SW ¼, in section 8, T. 15N. R2E., town of Plymouth, Juneau County, Wisconsin. Being 30 feet in width, 15 feet lying on each side of and parallel to the following described reference line, commencing at a point +\- 498 feet East of the West 1/16 line, and +\- 621 feet North of the South 1/16 line, then heading Northwesterly +\- 164 feet and ending at point +\- 419 feet East of the West 1/16 line, and +\- 533 feet South of the East and West ¼ line. All located in NE ¼ of SW ¼, in section 8, T. 15N. R2E., town of Plymouth, Juneau County, Wisconsin.
- 4. Easement located in NE ¼ of NW ¼ in section 17, T. 15N. R.2E., town of Plymouth, Juneau County, Wisconsin. Being 30 feet in width, 15 feet lying on each side of and parallel to the following described reference line, commencing at a point +\- 533 feet East of the West 1/16 line and +\- 171 feet North of the North 1/16 line, then heading Northwesterly +\- 200 feet, and ending at a point +\- 445 feet East of the West 1/16 line, and 351 feet North of the North 1/16 line. All located in NE ¼ of NW ¼ in section 17, T. 15N. R2E., town of Plymouth, Juneau County, Wisconsin.

WHEREAS, the Oakdale Electric Cooperative has agreed to pay the County the fee of One dollar per linear foot of utility easement needed to complete the project, which is a sum total of Six Hundred Thirteen Dollars and No Cents (\$613.00) for said easement.

WHEREAS, the conveyance of said easements will not materially interfere with the enjoyment and use of the subject premises by Juneau County or its citizens and will be helpful to the utility company and its patrons;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve of the above-described conveyance and authorizes the execution and delivery of the original Governmental Authority Conveyance of Easement, a copy of which is attached hereto, and the signing of all easement conveyance documents as approved by Corporation Counsel, by Juneau County Clerk Terri L. Treptow as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

LANDS, FORESTRY, PARKS, AND ZONING COMMITTEE:

Edmund Wafle, Chairperson

Scott Wilhorn

loe Lally

James Parrett

Adopted by the County Board of Supervisors of Juneau County on March 17, 2020.

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION NO. 20 - 11** 

MARCH 17, 2020

INTRODUED BY: NEGOTIATING COMMITTEE

INTENT: Elective Officers: Establishment of Increased Total Annual Compensation

FISCAL NOTE: Approximately 2021: \$2520 2022: \$2556 2023: \$5553 2024: \$3813

WHEREAS, Section 59.22 of the Wisconsin Statutes directs the Board of Supervisors to establish, prior to the earliest time for filing nomination papers, the total annual compensation for elective offices to be voted on in Juneau County and paid from the County treasury exclusive of reimbursements for out-of-pocket expenses; and

WHEREAS, Your Committee has reviewed comparative compensation for certain offices and has determined since the adoption of Resolution 16-20 amended on March 16, 2016, it is necessary and proper to establish an increased level of compensation as set forth below;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does establish and approve compensation for the following elected officials as follows:

The total annual compensation for the following officers shall be increased by \$840.00 effective January 1, 2021; \$852.00 effective January 1, 2022; \$1,851.00 effective January 1, 2023 and \$1,271.00 effective January 1, 2024, for his or her term of office as follows:

	<u>2021</u>	2022	<u>2023</u>	2024
Register of Deeds	60,840	61,692	63.543	64,814
County Treasurer	60,840	61,692	63,543	64,814
County Clerk	60,840	61,692	63,543	64,814

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS ON MARCH 17, 2020.

NEGOTIATING COMMITTEE:

Alan K. Peterson, Chairperson

Michael Kelley

James Parrett

Jerry Niles

John Wenum

Adopted by the Juneau County Board of Supervisors

On this/17th day of March, 2020. 1

Terri L. Treptow, County Clerk /

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 12

DATE: March 17, 2020

INTRODUCED BY: Board of Health

SYNOPSIS: Acknowledgement of National Service Recognition Day

WHEREAS, service to others is a hallmark of the American character, and central to how we meet our challenges; and

WHEREAS, the national, state, and local governments are increasingly turning to national service and volunteerism as a cost-effective strategy to meet their needs; and

WHEREAS, AmeriCorps and Senior Corps participants address the most pressing challenges facing our communities, from educating students, to fighting the opioid epidemic, to responding to natural disasters, to supporting veterans and military families; and

WHEREAS, national service expands economic opportunity by creating more sustainable, resilient communities and providing education, career skills, and leadership abilities for those who serve; and

WHEREAS, AmeriCorps and Senior Corps participants serve in more than 50,000 locations across the country, bolstering the civic, neighborhood, and faith-based organizations that are so vital to our economic and social well-being; and

WHEREAS, national service participants increase the impact of the organizations they serve, both through their direct service and by managing millions of additional volunteers; and

WHEREAS, national service represents a unique public-private partnership that invests in community solutions and leverages non-federal resources to strengthen community impact and increase the return on taxpayer dollars; and

WHEREAS, national service participants demonstrate commitment, dedication, and patriotism by making an intensive commitment to service, a commitment that remains with them in their future endeavors;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does acknowledge and support National Service Recognition Day to be held on April 7, 2020 and encourages Juneau County residents to recognize the positive impact of national service in our community, to thank those who serve; and to find ways to give back to their communities.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

JUNEAU COUNTY BOARD OF HEALTH:

John Wenum, Chairperson

Orville D. Robinson

Live Local
Steve Thomas

Adopted by the Juneau County Board of Supervisors

on March 7, 2020.

Ferri 1 Topolow Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 13

DATE: March 17, 2020

INTRODUCED BY: Finance & Computer Committee

SYNOPSIS: Resolution Authorizing the Redemption of Taxable General Obligation Refunding Bonds, Dated November 20, 2012 and General Obligation Refunding Bonds, Dated November 20, 2012

WHEREAS, Juneau County, Wisconsin (the "County") has issued its Taxable General Obligation Refunding Bonds, dated November 20, 2012 (the "2012 Taxable Bonds") and General Obligation Refunding Bonds, dated November 20, 2012 (the "2012 Bonds"); and

WHEREAS, the 2021 through 2023 maturities of the 2012 Taxable Bonds and the 2022 maturity of the 2012 Bonds are currently callable on April 27, 2020 or on any date thereafter; and

WHEREAS, the County Board of Supervisors has determined that it is necessary and desirable to apply funds on hand to call the 2021 through 2023 maturities of the 2012 Taxable Bonds and a portion of the 2022 maturity of the 2012 Bonds for redemption on April 27, 2020;

NOW, THEREFORE, BE IT RESOLVED by the Juneau County Board of Supervisors, that:

Section 1. Call of the 2012 Taxable Bonds. The 2021 through 2023 maturities of the 2012 Taxable Bonds shall be called for redemption on April 27, 2020, at the price of par plus accrued interest to the date of redemption. The County shall provide sufficient funds for such redemption to The Depository Trust Company (the "Depository") on or before April 27, 2020.

Section 2. Call of the 2012 Bonds. 2012 Bonds in the principal amount of \$105,000 which mature on March 1, 2022 shall be called for redemption on April 27, 2020, at the price of par plus accrued interest to the date of redemption. The County shall provide sufficient funds for such redemption to the Depository on or before April 27, 2020.

Section 3. Call Notice to Depository. The County Clerk, in conjunction with Wisconsin Public Finance Professionals, LLC ("WPFP"), shall cause timely notice of the call of the 2012 Taxable Bonds and the 2012 Bonds (the "Notices of Call") to be given by providing notices thereof, in substantially the forms attached hereto as Exhibit A and Exhibit B, by registered or certified mail, facsimile transmission, electronic transmission, overnight express delivery or in any other manner required by the Depository to the Depository not less than thirty (30) days nor more than sixty (60) days prior to April 27, 2020.

Section 4. Additional Call Notices. In addition to the official notice of redemption provided for in Section 3, the County Clerk, in conjunction with WPFP, shall cause further notice of the redemption of the 2012 Taxable Bonds and the 2012 Bonds to be provided to the Municipal Securities Rulemaking Board through its Electronic Municipal Market Access System. Further notices of redemption shall contain the information set forth in the Notices of Call provided on Exhibit A and Exhibit B.

Adopted, approved and recorded March 17, 2020.

Chan X. Peterson
Chairperson

Terri L. Treptow County Clerk

(SEAL)

#### EXHIBIT A

#### NOTICE OF FULL CALL\*

#### Regarding

Juneau County, Wisconsin Taxable General Obligation Refunding Bonds, Dated November 20, 2012

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have CUSIP Nos. as set forth below have been called by the County for prior payment on April 27, 2020 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

Maturity Date	Principal Amount	Interest Rate	CUSIP No.
03/01/2021	\$170,000	2.70%	481808DP5
03/01/2022	185,000	2.85	481808DQ3
03/01/2023	190,000	2.95	481808DR1

The County shall deposit federal or other immediately available funds sufficient for such redemption at the office of The Depository Trust Company on or before April 27, 2020.

Said Bonds will cease to bear interest on April 27, 2020.

By Order of the County Board of Supervisors Juneau County County Clerk

Dated		
	 •	 

<sup>\*</sup> To be provided by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by The Depository Trust Company, to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days nor more than sixty (60) days prior to April 27, 2020 and to the MSRB electronically through the Electronic Municipal Market Access (EMMA) System website at www.emma.msrb.org.

#### EXHIBIT B

#### **NOTICE OF CALL\***

Regarding

Juneau County, Wisconsin General Obligation Refunding Bonds, Dated November 20, 2012

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue in the principal amount of \$105,000 which mature on the date; bear interest at the rate; and have the CUSIP No. as set forth below have been called by the County for prior payment on April 27, 2020 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

 Maturity Date
 Principal Amount
 Interest Rate
 CUSIP No.

 03/01/2022
 \$105,000\*\*
 2.35%
 481808DE0

The County shall deposit federal or other immediately available funds sufficient for such redemption at the office of The Depository Trust Company on or before April 27, 2020.

Said Bonds will cease to bear interest on April 27, 2020.

By Order of the County Board of Supervisors Juneau County County Clerk

Dated	

<sup>\*</sup> To be provided by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by The Depository Trust Company, to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days nor more than sixty (60) days prior to April 27, 2020 and to the MSRB electronically through the Electronic Municipal Market Access (EMMA) System website at www.emma.msrb.org.

<sup>\*\*</sup>Represents a portion of the principal amount outstanding of this maturity.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-14

DATE: March 17, 2020

INTRODUCED BY: Land & Water Conservation Committee

SYNOPSIS: Supporting Senate Bill 723, Regarding Increased Funding For Local Conservation Efforts

WHEREAS, the County Land and Water Conservation Department (LWCD) is the local delivery mechanism for a wide range of Wisconsin's natural resource management programs including non-point pollution control, farmland preservation, reclamation of non-metallic mines, invasive species control, woodland management, lakes protection, and more; and

WHEREAS, LWCD professionals work as trusted, technical advisors to support producer-led watershed groups, assist waterfront property owners, help farmers develop and implement nutrient management plans, and respond to natural disasters like floods, and spend years building the trust to be able to successfully do so; and

WHEREAS, the conservation practices that LWCD professionals help landowners apply to farm fields, forests, and shorelines have numerous water quality benefits, including: preventing soil erosion and promoting soil health, increasing infiltration into groundwater aquifers, protecting drinking water supply, reducing surface runoff and flood severity, and more; and

WHEREAS, the State of Wisconsin codifies the counties' role in coordinating and implementing local conservation standards in Wis. Stats Chap. 92, and defines a state-supported staffing goal for every LWCD of an average of three positions at 100, 70, and 50 percent support; and

WHEREAS, the State of Wisconsin has not ensured baseline support of counties by meeting this funding goal since its inception, and current state-funded LWCD staff number 40% fewer than they did 20 years ago; and

WHEREAS, the return on investment in county LWCDs is high—on top of the valuable, cost- effective services they provide to local communities, they also multiply several times over the impact of state funding by leveraging federal and private grant dollars into more conservation on the land, and more dollars into local economies; and

WHEREAS, supporting county LWCDs was the top priority voiced by Wisconsinites at statewide Water Quality Task Force hearings and elsewhere over the past year by farm, conservation, environmental and local government groups alike, including Wisconsin Counties Association, Dairy Business Association, Wisconsin Coin Growers, Wisconsin Farm Bureau, and Wisconsin Farmers Union; and

WHEREAS, Senate Bill 723 seeks to provide an increase of \$2,960,900 in baseline support to county LWCDs, resulting in more conservation on the landscape, and better protection of water quality;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does urge the Wisconsin State Senate to schedule Senate Bill 723 to be heard on the floor of the Senate prior to the closure of the 2019-20 legislative session, and to vote to support the bill, providing necessary state support to counties, recognizing that if we are to improve water quality and achieve clean and safe drinking water and support a viable agricultural industry at the same time, county LWCD professionals are the best and most cost-effective solution we have; and

BE IT FURTHER RESOLVED that a copy of the resolution be sent to WI Land + Water Conservation Association, all State Legislators, the Governor, DATCP Secretary, DNR Secretary, Wisconsin Counties Association, and Wisconsin Towns Association.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

LAND & WATER CONSERVATION COMMITTEE:

Joe Lally Chairpers

9

Chris Zindor

Scott Wilhorn

Adopted by the County Board of Supervisors of Juneau County on March 17, 2020

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



ORDINANCE No. 20 - 02

DATE: March 17, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: An Ordinance Creating Section 26-115 of the Juneau County Code of Ordinances Regarding Use of Tobacco Products on County Property

WHEREAS, the Juneau County Board of Supervisors duly adopted Ordinance No. 20-01 on January 21, 2020, which amended Section 11.5 of the Juneau County Personnel Policy regarding use of tobacco products by employees of the County on County property; and

WHEREAS, the Juneau County Board of Health and the Executive Committee of the Juneau County Board of Supervisors believe it is in the best interests of the residents of the County, as well as the best interests of the Juneau County Government, for purposes of public health and consistency in the rules that apply to the public and to County employees that an ordinance be adopted to bring the rules for the general public in line with those pertaining to County employees with regard to use of tobacco products on County property; and

WHEREAS, the proposed new Section 26-115 of the Juneau County Code of Ordinances, a copy of which is attached hereto and incorporated by reference as if fully set forth herein, is virtually identical to the recently enacted Section 11.5 of the Juneau County Personnel Policy on this same subject; and

WHEREAS, the proposed new Section 26-115 is in the best interests of Juneau County and its residents and is recommended to the full County Board for adoption;

NOW, THEREFORE, the Juneau County Board of Supervisors shall and hereby does ordain that the attached Section 26-115 of the Juneau County Code of Ordinances, entitled "Restrictions on the Use of Tobacco Products on Juneau County Property" shall be and hereby is CREATED and ADOPTED as Section 26-115 of the Juneau County Code of Ordinances, effective upon its publication.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

EXECUTIVE COMMITTEE:

Alan K. Peterson, Chairperson

Miller X

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I hereby certify that the foregoing is a true copy of the Ordinance passed by the Board of Supervisors of the art founts on March 17, 2020

Terri L. Treptow, Juneau County/Clerk

APPROVED AS TO FORM AND LEGALITY:

David E. Lasker, Comoration Counsel

#### 26-115 Restrictions on the Use of Tobacco Products on Juneau County Property

The Juneau County Board has established a policy forbidding the use of any and all tobacco products in, within, or on all property owned, leased or rented by Juneau County and vehicles controlled by Juneau County. There are educational materials for individuals who wish to stop smoking available in the Juneau County Health Department.

The term "tobacco product" means any product containing, made, or derived from tobacco or that contains nicotine, whether synthetic or natural, that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part, or accessory of a tobacco product, including but not limited to, cigarettes; electronic smoking devices; cigars; little cigars; cheroots; stogies; periques; granulated, plug cut, crimp cut, ready rubbed, and other smoking tobacco; snuff; snuff flour; cavendish; plug and twist tobacco; fine-cut and other chewing tobacco; shorts; refuse scraps, clippings, cuttings and sweepings of tobacco, and other kinds and forms of tobacco.

"Smoking" means inhaling, exhaling, burning, or carrying any lighted, heated, or activated tobacco, nicotine, marijuana, or plant product, whether natural or synthetic, intended for inhalation. "Smoking" also includes using an electronic smoking device.

"Electronic smoking device" means any device that may be used to deliver any aerosolized or vaporized substance to the person inhaling from the device, including, but not limited to, an ecigarette, e-cigar, e-pipe, vape pen, or e-hookah.

Persons who violate this section shall be advised of the County's no smoking policy and, with tact and sensitivity, be requested to comply with it immediately. Any further violation of this section shall be punishable by a fine or forfeiture of not less than \$50.00 nor more than \$200.00.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



PROCLAMATION No. 20-01

DATE: March 17, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: DECLARATION OF EMERGENCY IN JUNEAU COUNTY

WHEREAS, the 2019 novel strain of coronavirus, known as COVID-19, is a respiratory virus that is extremely contagious and can be fatal; and,

WHEREAS, COVID-19 has spread throughout numerous countries including the United States and numerous cases have been identified in Wisconsin; and

WHEREAS, the President of the United States has declared a national emergency and the Governor of Wisconsin has declared a public health emergency in the State of Wisconsin because of the spread of the virus; and,

WHEREAS, the potential spread of COVID-19 in Juneau County, evidenced by the current spread of the virus in nearby Dane County, presents an imminent threat of a disaster that may impact medical care and other critical systems within Juneau County; and

WHEREAS, a multi-agency, multi-jurisdictional response is necessary to undertake efforts to prevent the spread of COVID-19;

NOW, THEREFORE, BE IT PROCLAIMED, pursuant to Wis. Stats. § 323.11, that the Juneau County Board of Supervisors shall and hereby does proclaim that, in order to protect the public peace, health, and safety, to preserve lives, property, and economic stability, and to ensure cooperation and coordination, a Declaration of Local State of Emergency is imposed for sixty (60) days, subject to an extension authorized by the county board; and

BE IT FURTHER PROCLAIMED, that the full allocation of county resources be available to ensure the continuation of core county services in the midst of the pandemic; and

BE IT FURTHER PROCLAIMED, that in anticipation of federal relief and reimbursement becoming available, all county departments shall track expenses related to efforts to protect the public and prevent the spread of COVID-19, and other public sector entities are encouraged to do the same.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MARCH 17, 2020.

EXECUTIVE COMMITTEE

Alan K. Peterson, Chairperson

Marye

Lynn Willard

Proclaimed by the County Board of Supervisors of

Juneau County on March 17, 2020

Terri L. Treptow, Juneau County Clerk

#### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade	,	Reason for vacancy
Clinician	DHS	Grade 20/24/25	\$24.2174 - \$35.6084	Resignation Resignation

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On March 9, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 April 21, 2020

9:30 a.m. Call to Order

Oath of Office to Elected Supervisors by Judge Curran

9:35 a.m. Appoint Temporary Chairperson to Continue Proceedings

Roll Call

Opening Prayer/Pledge of Allegiance

9:40 a.m. Approve minutes of March 17, 2020 Meeting of the Juneau County Board of Supervisors

9:45 a.m. Appoint Election Clerks

9:45 a.m. Election of Chairperson of the Board

9:50 a.m. Election of First Vice Chairman

9:55 am. Election of Second Vice Chairman

10:00 am. Election of Juneau County Public Works Committee for Two Years

One to Represent Northern District
One to Represent Southeastern District
One to Represent the Southwestern District

Two Members at Large

10:10 am. Amanda Dederich COVID-19 update

Motion to fill:

None

Reports:

None

<sup>\*</sup>Please note that this is the organizational meeting of the County Board of Supervisors required by statute to occur on the third Tuesday of the month in April for the purpose of (1) swearing in the members of the newly-elected Board, (2) electing the Chairperson, First Vice Chairperson, and Second Vice Chairperson (the executive committee) of the Board, and (3) electing the new Juneau County Public Works Committee.

<sup>\*\*</sup>It will be a very short meeting to accomplish that required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room. The public will not be allowed in the Boardroom or the old courthouse during this meeting, although it will be possible to listen to the meeting by telephone or Zoom, if desired.

<sup>\*\*\*</sup>To attend the meeting by video or telephone on Zoom, here is the contact information:

## The URL for the meeting by video is https://zoom.us/j/98537712541?pwd=d01kR2diT3lGdzJQQzhTb2dCOUpLQT09

To join by telephone, call (312) 626-6799.

The Meeting ID is 985 3771 2541.

The Meeting Password is 459316.

The public is entitled to observe the meeting in this fashion. It will not be possible for any observer to participate in the meeting.

\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

#### MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS April 21, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by County Clerk.

Appoint temporary chairperson to continue meeting.
Parrett nominated County Clerk Terri Treptow.
Motion by Granger and seconded by Cottingham to approve nomination.
All in Favor. Motion Carried.

Oath of Office - Judge Curran

Roll Call: 21 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Parrett, Hartford, Robinson, Schneider, Ryczek, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, and Zipperer. 0 Absent

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Granger and seconded by Cottingham to approve the minutes of the March 17, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Motion by Cottingham and seconded by Willard to appoint Terri Treptow and Hannah Tovsen as election clerks.

#### Election of Chairperson of the Board

Kelley nominated Peterson for the position of Chairperson and Wafle seconded. Kelley moved to close nominations and seconded by Granger. All in Favor, carried. Roll Call: 21 ayes. Motion Carried.

Chairman Peterson took over proceedings.

#### **Election of First Vice Chairman**

Motion by Granger and seconded by Wafle to elect Kelley to the position of First Vice Chairman. Motion by Jasinski and seconded by Schneider to elect Willard to the position of First Vice Chairman. No other nominations on the floor. Ballot Vote: 14 Kelley; 7 Willard.

#### **Election of Second Vice Chairman**

Motion by Granger and seconded by Wilhorn to elect Willard to the position of Second Vice Chairman. Motion by Zindorf and seconded by Seamans to elect Cottingham to the position of Second Vice Chairman. No other nominations on the floor.

Ballot Vote: 11 Willard; 10 Cottingham.

#### Juneau County Highway and Public Works Committee Northern District

Motion by Kelley and seconded by Wafle to nominate Granger. Motion by Willard and seconded by Lally to nominate Jasinski. No other nominations on the floor. Ballot Vote: 14 Granger; 7 Jasinski.

Southeastern District

Motion by Granger and seconded by Seamans to nominate Kelley Motion by Jasinski and seconded by Willard to nominate Thomas. No other nominations on the floor.
Ballot Vote: 14 Kelley; 7 Thomas.

#### Southwestern District

Motion by Granger and seconded by Zipperer to nominate Seamans. Motion by Lally and seconded by Jasinski to nominate Hartford. No other nominations on the floor.

Ballot Vote: 10 Seamans; 9 Hartford; 1 Wenum; 1 blank

#### Two Members at large First Member

Motion by Parrett and seconded by Granger to nominate Wilhorn. Motion by Thomas and seconded by Cottingham to nominate Jasinski. No other nominations on the Floor. Ballot Vote: 16 Wilhorn; 5 Jasinski.

#### **Second Member**

Motion by Granger and seconded by Kelley to nominate Zipperer. Motion by Thomas and seconded by Lally to nominate Jasinski. No other nominations on the floor. Ballot Vote: 13 Zipperer; 8 Jasinski.

Motion to set aside rules of County Board made by Granger and seconded by Parrett. All in favor. Motion carried.

Proclamation 20-02 \* Renewed Declaration of Emergency in Juneau County Motion by Kelley and seconded by Granger to adopt. Discussion: Zipperer, Lasker, Jasinski, Parrett, Dederich All in Favor. Motion Carried.

Amanda Dederich - Information on COVID-19

Motion to adjourn by Wilhorn, second by Jasinski. Chairman Peterson adjourned the County Board meeting to Tuesday, May 19, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on May 11, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on April 21, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



PROCLAMATION No. 20-02

DATE: April 21, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: RENEWED DECLARATION OF EMERGENCY IN JUNEAU COUNTY

WHEREAS, the Juneau County Board of Supervisors enacted Proclamation 20-01 on March 17, 2020, as a Declaration of Local State of Emergency due to the 2019 novel strain of coronavirus, known as COVID-19; and

WHEREAS, the proclamation provides that a State of Emergency is imposed for sixty (60) days, subject to an extension authorized by the County Board; and

WHEREAS, the Wisconsin Department of Health Services on March 24, 2020 issued Emergency Order #12, requiring everyone to stay home except for limited circumstances, and further issued Emergency Order #28 on April 16, 2020 extending and imposing a slightly modified Safer at Home Order until May 26, 2020; and

WHEREAS, for the same reasons articulated by the State for extending its emergency order, there is a need to extend the Declaration of Local State of Emergency in Juneau County until May 26, 2020, subject to any further extension authorized by the County Board:

NOW, THEREFORE, BE IT PROCLAIMED, pursuant to Wis. Stats. § 323.11, that the Juneau County Board of Supervisors shall and hereby does proclaim that, in order to protect the public peace, health, and safety, to preserve lives, property, and economic stability, and to ensure cooperation and coordination, the existing Declaration of Local State of Emergency is extended and imposed until May 26, 2020, subject to any further extension authorized by the County Board.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON APRIL 21, 2020.

**EXECUTIVE COMMITTEE** 

Alan V. Dataman Chaire

M1 2 1/1

Lynn Willard

Michael Kelley

Proclaimed by the County Board of Supervisors of

Mu L

#### April 2020

## JUNEAU COUNTY HIGHWAY & PUBLIC WORKS COMMITTEE REAPPORTIONMENT PLAN

#### DISTRICTS

#### NORTHERN DISTRICT

9	Orville Robinson	T. Fountain Ward 2, T. Orange Ward1, V. Camp Douglas
10	James Parrett	T. Cutler, T. Kingston, T. Finley, T. Armenia
11	Jack Jasinski	T. Necedah W 1, Village of Necedah
12	Scott Wilhorn	T. Necedah W 2, 4
13	Ray Zipperer	T. Clearfield W1-2, T. Necedah W 3
15	Roy Granger	City of New Lisbon W 4, 6, 7
16	Ray Feldman	T. Germantown W 1-2

#### SOUTHEASTERN DISTRICT

	ermantown W 3	
20 James P. Ryczek T. Kildare, T. Lyndon W 2, V. Lyndon Station 19 Edmund Wafle T. Lemonweir W3, T. Seven Mile Creek W 1, T. Sun		

#### SOUTHWESTERN DISTRICT

4	Alan K. Peterson	T. Lindina W 1, C. Mauston W 3
5	Joe Lally	T. Wonewoc W 1, V. Wonewoc
6	Tim Hartford	T. Plymouth W 1, T. Wonewoc W 2, V. Union Center, C. Elroy W4
7	Chris Zindorf	C. Elroy W 1, 2, 3, 5, 6, 7
8	John D. Wenum	T. Fountain W 1, T. Lisbon W 1, 3, V. Hustler
14	Lynn A. Willard	C New Lisbon W1, 2, 3, 5
21	Rodney Seamans	T. Lyndon W 1, 3, T. Seven Mile Creek W 2, C. Wisconsin Dells

#### W-Wards

#### **Public Works Committee**

Voted to Committee by the County Board One member from each district and two members at large Committee is a two-year term



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 May 19, 2020

9:30 a.m.	Call to Order Roll Call Opening Prayer/Pledge of Allegiance
9:35 a.m.	Approve minutes of April 21, 2020 Meeting of the Juneau County Board of Supervisors
9:40 a.m.	Discussion and Motion to Approve Rules of the Board Discussion and Motion to Approve Powers and Duties of the Committees of the Board
9:45 a.m.	Reappoint Edmund Wafle NCWRPC ending June 2025
9:50 a.m.	Reappoint Steve Thomas and Mike Kelley to Aging and Nutrition 4/30/2022
9:55 am.	Reappoint Orville Robinson to Veterans Commission 01/2023
10:00 am.	Reappoint Roland Huebner to Zoning Board of Adjustments 07/2022
10:05 am	Reappoint Bill Bomber to Sheriff's Department Grievance Committee 05/2023
10:10 am.	Resolution 20-15 * Land Sale to Beer of Tax Delinquent Property
10:15 am	Resolution 20-16 * Land Sale to Maslon of Tax Delinquent Property
10:20 am	Resolution 20-17 * Land Sale to Meetz of Tax Delinquent Property
10:25 am	Resolution 20-18 * Changing certain Department of Human Services (DHS) designated positions from non-exempt to exempt employees
. 10:30 am	Resolution 20-19 * Approving bid for the Central Housing Region – Community Development Block Grant (CHR-CDBG) Home Inspections and Related Administrative Services for the 2020 Grant
10:35 am	Resolution 20-20 * Authorizing the WIC Director Position from 60% to 100%, to be paid by WIC Grant Funding
10:40 am	Financial Update

Motion to fill:

None

10:45 am School Forest Discussion

Reports:

None

\*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room. The public will not be allowed in the Boardroom or the old courthouse during this meeting, although it will be possible to listen to the meeting by telephone on Zoom, if desired.

\*\*To attend the meeting by telephone on Zoom, here is the contact information:

Dial by your location +1 312 626 6799 US (Chicago) Meeting ID: 967 0140 0636 Password: 101224

\*\*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

# MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS May 19, 2020 9:30 a.m.

County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 21 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Hartford, Schneider, Ryczek

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Willard and seconded by Granger to approve the minutes of the April 21, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Discussion to Approve Rules of the Board Motion by Granger and seconded by Cottingham to approve. All in Favor, Motion Carried.

Discussion to Approve Powers and Duties of the Committees of the Board. Discussion: Thomas, Lasker, Chipman, Cottingham, Granger Motion to table to next meeting by Zindorf and seconded by Willard. All in favor, Motion Carried.

Reappoint Edmund Wafle to NCWRPC ending June 2025 Motion by Jasinski and seconded by Lally to adopt. All in favor. Motion Carried.

Reappoint Steve Thomas and Mike Kelley to Aging and Nutrition 4/30/2022 Motion by Willard and seconded by Zipperer to adopt. All in favor, Motion Carried.

Reappoint Orville Robinson to Veterans Commission ending 01/2023 Motion by Jasinski and seconded by Granger to adopt. All in favor, Motion Carried.

Reappoint Roland Huebner to Zoning Board of Adjustments. Motion by Granger and seconded by Zipperer to adopt. All in favor, Motion Carried.

Reappoint Bill Bomber to Sheriff's Department Grievance Committee ending 05/2023 Motion by Granger and seconded by Cottingham to adopt.

All in favor. Motion Carried.

Resolution 20-15 \* Land Sale to Beer of Tax Delinquent Property Motion by Granger and seconded by Willard to adopt. Roll Call: 21 ayes, 0 nays, 0 absent. Motion Carried

Resolution 20-16 \* Land Sale to Maslon of Tax Delinguent Property Motion by Granger and seconded by Wilhorn to adopt. Roll Call: 21 ayes, 0 nays, 0 absent. Motion Carried

Resolution 20-17 \* Land Sale to Meetz of Tax Delinquent Property Motion by Willard and seconded by Granger to adopt. Roll Call: 21 Ayes, 0 Nays; 0 absent. Motion Carried Resolution 20-18 \* Changing certain Department of Human Services (DHS) designated positions from nonexempt to exempt employees

Motion by Kelley and seconded by Wafle to adopt.

Discussion: Schneider, Buchholz

Roll Call: 19 Ayes, 2 Nays, 0 Absent. Motion Carried

Resolution 20-19 \* Approving bid for the Central Housing Region – Community Development Block Grant (CHR-CDBG) Home inspections and related administrative services for the 2020 grant.

Motion by Granger and seconded by Schneider to adopt.

Discussion: Parrett, Wilhorn

Roll Call: 21 ayes, 0 nays, 0 absent. Motion Carried

Resolution 20-20 \* Authorizing the WIC director position from 60% to 100%, to be paid by WIC Grant Funding.

Motion by Granger and seconded by Wafle to adopt. Discussion: Wilhorn, Schneider, Niles, Kleifgen, Chipman Roll Call: 20 ayes, 1 nay, 0 absent. Motion Carried.

Financial Update: Cottingham, Chipman Discussion: Wilhorn, Kelley, Buchholz

School Forest Discussion: Chairman Peterson, Jasinski, Parrett, Wilhorn, Granger, Schneider, Niles, Cottingham, Zipperer, Wafle, Kelley, Pavloski

Motion to adjourn by Jasinski, second by Zindorf. Chairman Peterson adjourned the County Board meeting to Tuesday, June 16, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on June 8, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on June 8, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

#### JUNEAU COUNTY

#### Rules of the County Board (As of 04-19-16)

- 1. The hour of the daily meeting of this board shall be at 9:30 a.m. unless otherwise declared. Regular Board meeting shall be the third Tuesday of every month unless changed at the previous meeting.
- 2. The presiding officer of all meetings of the County Board of Supervisors will be the Chairperson of said Board and in case of his/her absence, the First Vice-Chairperson of said Board shall preside; in case of absence of both, the Chairperson and the First-Chairperson, the Second Vice-Chairperson shall preside; in case of absence of the Chairperson and First Vice-Chairperson and Second Vice-Chairperson, the Board shall then elect a temporary Chairperson who shall preside during the absence of the Chairperson and both Vice-Chairpersons from such meeting. The Clerk shall call the meeting to order and proceed with the election of the temporary Chairperson. The first order of business shall be the call of members of said Board.
- 3. Upon the presence of a quorum, the Journal of the preceding day may be read by the Clerk, and any mistakes therein may be corrected by the Board.
- 4. The Chairperson shall preserve order, and shall decide the question of order subject to an appeal to the Board.
- 5. Except when the vote is on an appeal from the decision of the Chairperson, the Chairperson shall vote on all questions when a roll call vote of members is taken.
- 6. On the meeting of the Board, after reading and correction the Journal of the preceding day, the order of business shall be: Reception of petitions, memorials, etc., and further order of business subject to the agenda.
- 7. Every member previous to speaking on any question shall address himself to the Chair; and shall be recognized by the Chair before proceeding to speak. When two or more members seek recognition at once, the member first recognized by the Chair shall be the first to speak. Every member who wishes to speak is urged to use the microphone.
- 8. No member shall speak more than thrice on the same subject.
- No motion shall be debated or put unless the same is seconded. It shall be stated by the Chair before debate.
- 10. After a motion shall be stated by the Chair, it shall be deemed in possession of the Board, but may be withdrawn at any time before amendment or decision; but all motions, resolutions and amendments shall be entered at large upon the journal.
- 11. When a question is under debate, no motion shall be received except:
  - a. To adjourn.
  - b. To lay on the table.
  - c. For previous question. To postpone to a certain day.
  - d. To commit to a standing committee.
  - e. To commit to a select committee.
  - f. To amend.
  - g. To postpone indefinitely

And these several motions shall have the precedence in the order to which they are named.

- 12. The motion to adjourn shall always be in order except when a member is speaking and debate may be had on motion to lay on the table.
- 13. If the question before the Board contains several points, any member may have it divided.
- 14. A member called to order shall immediately sit down, unless permitted to explain; and the Board, if appealed to, shall decide the case. If there is no appeal, the decision of the Chair shall be submitted to.
- 15. A roll call vote shall be taken on any question when called for by any member of the Board; and all action by the Board which includes an appropriation of funds, a transfer of funds, the expenditure of funds, or the levying of a tax shall require the roll call vote of the members, and entry shall be made in the minutes of all

voting in the affirmative and also those in the negative on all matters upon which a roll call vote is taken. All members present are expected to vote.

- 16. All questions shall be put in the order they are moved except privileged questions.
- 17. A motion to reconsider shall only be made by one who voted on the prevailing side and on the day the vote was taken which is proposed to reconsider or on the next adjourn to meeting day. A motion to reconsider must receive a majority vote of the members present in order to prevail.
- 18. That a motion to rescind any previous action of the Board shall require a two-thirds vote of the members present in order to prevail.
- 19. All action taken by the Board shall be entered in full on the journal of the Board, and such entrees in addition to the action taken shall contain the name of the members of the Board moving, the action and the name of the members of the Board who seconded the action and result of the vote if a roll call vote was taken.
- 20. Resolutions shall be taken up on the order in which they are presented unless otherwise ordered by the Board. The Clerk need not read legal descriptions of Land Sales.
- 21. No rule of the Board shall be suspended, altered, amended without the consent of two-thirds of the members present.
- 22. Reports of committee shall be in writing, signed by the committee, and when presented they shall be filed with the Clerk of the Board.
- 23. Reports shall be taken up for action when that order of business is reached, as the Chairperson may direct, but the Board may order any report to be laid aside and another one taken up at its pleasure.
- When a report is taken up and is under consideration, the main question shall be, "Shall the recommendation of the committee be adopted by the Board?". But the recommendation of the committee shall always be open to amendments offered in the usual parliamentary form.
- 25. It shall always be in order for any members of the Board to call for the reading of any account by items and on request a separate vote shall be had on the allowance of any item, unless the Board is under operation of previous question.
- 26. No accounts or claims against the county shall be entitled to consideration by the Board until the same shall have been duly audited by the proper committee of the County Board appointed for that purpose, and until the recommendation of that committee is attached to the account or claims made and filed in accordance with the provisions of the Wisconsin Statutes. If necessary a claim or account shall be referred to a committee for investigation and action.
- 27. The committee on finance shall be charged with the duty of recommending, after proper investigation, appropriate action by the Board with respect to the raising of necessary funds for the general operation of the county and for the levy of necessary taxes to collect funds duly and properly appropriated by the Board within the limitations prescribed by law.
- 28. No action with respect to appropriation or expenditures of funds shall be taken excepting by resolution.
- 29. It shall be the duty of the Chairperson to appoint all standing committees of the County Board, excepting elected committees.
- 30. That every resolution to be entitled consideration by the Board must be in writing and must bear the signature of not less than one nor more than five qualified members of the County Board unless it pertains to two or more committees.
- That all resolutions, including expenditure resolutions, be filed with the County Clerk of Juneau County, Wisconsin, at least eight (8) days before being presented at the next County Board meeting, and that a copy of each resolution be mailed to the County Board members at least five (5) days before the next meeting of the Juneau County Board of Supervisors, that post dating of the letter would constitute the mailing, and that this amendment be in force and effective September 19, 1974 and amended April 15, 1975, and does not apply to transfer of funds already appropriated. That this resolution is effective in all matters except the

- annual budget and cannot be waived except by a two-thirds consent of the County Board of Supervisors present.
- 32. That no one other than a County Board member be allowed to speak before the County Board except by invitation or permission of the Chairperson of the County Board. That a limit be put on the time a guest speaker be allowed to speak; 5 minutes for one or if there are two in the group, then 10 minutes be allowed the two speakers. In the event of a rebuttal, the same length of time be given to them, with the exception of departmental reports which would be exempt from this time.
- That copies of resolutions presented under suspension of the rules be presented to the County Board members before discussion takes place or a vote is taken.
- 34. In all parliamentary questions raised during session, which are not governed by the foregoing rules, Robert's Rules of Order shall prevail.
- 35. All duly elected Supervisors shall hold and serve on their current committees until the County Board Chairperson appoints new committees.
- 36. All proposed ordinances shall have a section numbering which places the ordinance in an appropriate position in the Juneau County Code of Ordinances. The Corporation Counsel shall advise the Board on arrangement of the Code of Ordinances. All proposed ordinance amendments shall be reviewed by the Corporation Counsel prior to being considered by the Board.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-15** 

DATE: May 19, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290121317

INTENT: LAND SALE TO BEER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$10,010.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

A part of the Northwest Quarter of the Northeast Quarter (NW ¼ NE ¼) of Section Ten (10), Township Sixteen (16) North, Range Four (4) East, Town of Germantown, Juneau County, Wisconsin, described as: Commencing at the N ¼ corner of said Section 10; thence along the north line of the said NW ¼ NE ¼, being the centerline of 40<sup>th</sup> Street bearing N 89-22 E, 208.7 feet to the point of beginning; thence continuing along the north line of the said NW ¼ NE ¼ bearing N 89-22 E, 208.7 feet; thence proceeding South 1-45 E, 417.4 feet; thence proceeding South 89-22 W, 208.7 feet; thence proceeding North 1-45 W, 417.4 feet to the point of beginning;

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, a bid of \$10,010.00 was received from Shawn Beer, 1700 Eggum Rd., Mt. Horeb, WI 53572;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$10,010.00 plus the costs of sale to in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Shawn Beer and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

LANDS, FORESTRY, PARKS AND ZO	NING COMMITTEE: $t$
Scott will	Jerry Miles
Scott Wilhorn, Chairperson	Jerry Niles
Ilmel wage	
Edmund Wafle	Ken Schneider
Jan Fell	<u>_</u> .
Joe Lally	
Adopted by the County Board of Supervisors of	

Terri L. Treptow, Juneau County Clerk

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290121317

Location:

Town of Germantown

Size:

2.270 Acres

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$10,010.00

Highest Bid Accepted From:

Shawn Beer

1700 Eggum Rd.

Mt. Horeb, WI 53572

In REM Foreclosure Data:

- Year Taken-

2019

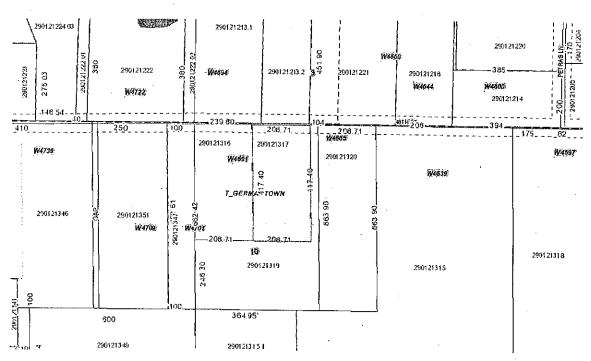
- Taken From-

Plotica

- Total Unpaid Taxes-

\$1,570.84

### See Map Attached:



**RESOLUTION NO. 20-15** 

Date: May 29, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-16** 

**DATE: MAY 19, 2020** 

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290260796

INTENT: LAND SALE TO MASLON OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF MARION

FISCAL NOTE: Income of \$3,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Nineteen (19) of the Plat of Carson Heights Subdivision, Town of Marion, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, said real estate was advertised with a minimum bid of \$3,000.00 and a bid of \$3,000.00 was received from Konrad Maslon, 2254 Driftwood Lane, Hanover Park, IL 60133;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property to Konrad Maslon in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Konrad Maslon and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:

Scott Wilhorn, Chairperson

Letter Wiles

Edmund Wafle

Ken Schneider

Adopted by the County Board of Supervisors of Juneau County on May 19, 2020.

Terri L. Treptow, Juneau County Clerk

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290260796

Location:

Town of Marion

Size:

0.250 Acres

Minimum Bid Set:

\$3,000.00

Highest Bid Received:

\$3,000.00

Highest Bid Accepted From:

Konrad Maslon

2254 Driftwood Lane

Hanover Park, IL 60133

In REM Foreclosure Data:

- Year Taken-

2019

- Taken From-

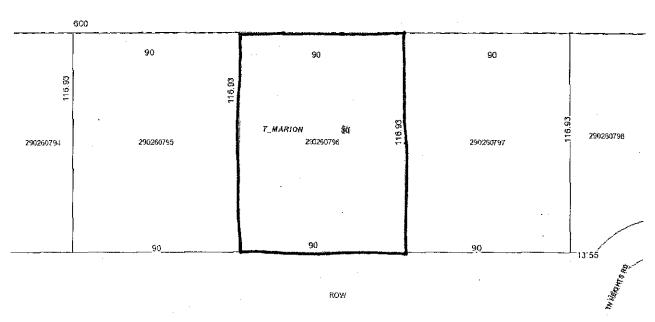
Wachowski

- Total Unpaid Taxes-

\$1,234.73

### See Map Attached:

290260825



RESOLUTION NO. 20-16

Date: May 19, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-17

DATE: May 19, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292610537

INTENT: LAND SALE TO MEETZ OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN CITY OF NEW LISBON

FISCAL NOTE: Income of \$20,760.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lots One (1) and Two (2) of Block Four (4) of the Original Plat of the Village (now City) of New Lisbon, except the South 31 feet of said Lots One (1) and Lot Two (2) in Block Four (4), Juneau County Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, a bid of \$20,760.00 was received from Andrew Meetz, 925 Elm Grove Rd, Elm Grove, WI 53122;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$20,760.00 plus the costs of sale to in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Andrew Meetz and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

Scott Wilhorn, Chairperson  Jory Niles  John Well  Edmund Wafle  Ken Schneider  Joe Lally	
Edmund Wafle Ken Schneider	
Du Falle	
JOE 68117 /	
Adopted by the County Board of Supervisers of Juneau County on May 19, 2020.  County on May 19, 2020.  Terri L. Treptow, Juneau County Clerk	

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292610537

Location:

City of New Lisbon

Size:

0.181 Acres

Minimum Bid Set:

None

Highest Bid Received:

\$20,760.00

Highest Bid Accepted From:

Andrew Meetz

925 Elm Grove Rd. Elm Grove, WI 53122

In REM Foreclosure Data:

- Year Taken-

2019

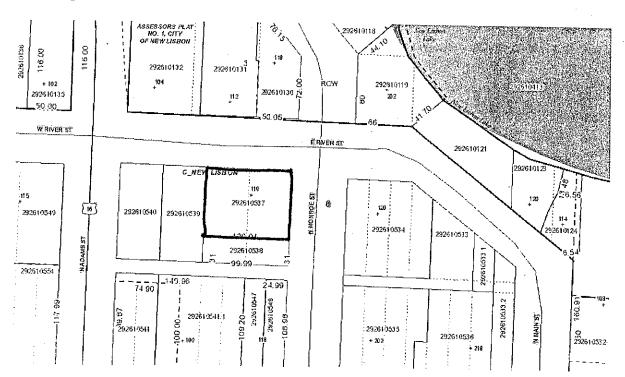
- Taken From-

Russell

- Total Unpaid Taxes-

\$17,012.79

#### See Map Attached:



**RESOLUTION NO. 20-17** 

Date: May 19, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 18

DATE: May 19, 2020

**INTRODUCED BY: Personnel & Insurance Committee** 

SYNOPSIS: Changing certain Department of Human Services (DHS) designated positions from non-exempt to exempt employees

FISCAL NOTE: None

WHEREAS, the Personnel & Insurance Committee upon recommendation of the Director of the Department of Human Services (DHS) has determined that it is in the best interests of the County and the following DHS professional employees in Grades 18 - 24 to have their employment status changed from non-exempt to exempt; and

WHEREAS, the proposed change will better serve the needs of the Behavioral Health Unit and the Community Support Program of the DHS while keeping costs down by making them salaried positions with more flexible hours;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does authorize and approve the revised position descriptions and exemption status changes requested by the DHS Director and recommended by the Personnel & Insurance Committee, so that the current non-exempt positions shall be and hereby are changed to exempt status, effective May 24, 2020, which is the beginning of a pay-period.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

PERSONNEL & INSURANCE COMMITTEE:

Raymond Zipperer Chairperson

Michael Kelley

Lind Waft

Edmund Wafte

James Parrett

James Ryczek

Adopted by the County Board of Supervisors of Juneau County on May 19, 2020.

Terri L Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 19

DATE: May 19, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Approving bid for the Central Housing Region - Community Development Block Grant (CHR-CDBG) Home Inspections and Related Administrative

Services for the 2020 Grant

WHEREAS, Juneau County is Lead County for the nine county CHR-CDBG including the Counties of Adams, Green Lake, Juneau, Marathon, Marquette, Portage, Waupaca, Waushara, and Wood, which has been awarded \$2,500,000 for homeowner and rental rehabilitation and program administration; and

WHEREAS, Juneau County Housing Authority is Program Administrator and Juneau County Finance Department is Financial Manager; and

WHEREAS, Juneau County CDBG Committee requested proposals from three CDBG Consultants/Administrators to perform inspections and related administrative services; and

WHEREAS, the Juneau County CDBG Committee received one proposal and selected that proposal as reasonable from BG & Associates for a fee not to exceed \$1,600 for inspections per project, \$745 lead and asbestos fees per project, and related administrative services not to exceed 10% of the project funds for the period May 1, 2020, through December 31, 2022;

**NOW** THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does accept the proposal from BG & Associates and agree to enter into a service contract for said services through the contract period.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

**EXECUTIVE COMMITTEE** 

Alan K Peterson, Chairnerson

Michael Kelly

Lynn Willard

Adopted by the County Board of Supervisors of Juneau County on May 19, 2020

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 20

DATE: May 19, 2020

**INTRODUCED BY: Personnel & Insurance Committee** 

SYNOPSIS: Authorizing the WIC Director Position from 60% to 100%, to be paid by WIC Grant Funding

FISCAL NOTE: An increase of approximately \$24,715 for the remainder of budget year 2020, to be paid for out of WIC Grant Funds.

WHEREAS, the Juneau County Health Department is the fiscal agent for the Juneau/Adams WIC program and secures WIC Grant funding to completely operate the program; and

WHEREAS, the Juneau/Adams WIC program is electing to increase the WIC Director's position to be a full time position due to program needs and approximately \$37,500 in increased grant funding; and

WHEREAS, the Juneau County Health Officer and the Juneau County Board of Health believe that making the WIC Director position full time within the Juneau/Adams WIC Program is in the best interests of all of the residents being served;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve increasing the WIC Director position from a 60% position to a 100% position in the Health Department, effective June 1, 2020, provided that the position is fully paid for by WIC grant funding and will no longer be authorized and shall be terminated in the event grant funding is ended.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON MAY 19, 2020.

PERSONNEL & INSURANCE COMMITTEE:

Raymond Zigpever, Chairperson

Multan Kelley

Michael Kelley

Edward Wafle

James Parrett

Adopted by the County Board of Supervisors of Juneau County on May 19, 2020

Terri L. Treptow, Juneau County Cler



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 June 16, 2020

9:30 a.m. Call to Order Roll Call Opening Prayer/Pledge of Allegiance

9:35 a.m. Approve minutes of May 19, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Reappoint Lee Kucher to Juneau County Housing Authority

9:45 a.m. Ordinance 20-03 \* An Ordinance amending section 20-1 of the Juneau County code of Ordinances Regarding prosecutorial alternatives

9:50 a.m. Resolution 20-21 \* Supporting a State Senate Session on Water Quality

9:55 am. Resolution 20-22 \* Approving the Amended Juneau County Outdoor Recreation Plan 2017-2021

10:00 am. Resolution 20-23 \* Approval of updated purchasing policy

10:05 am Proclamation 20-03 \* Renewed declaration of emergency in Juneau County

10:10 am Covid-19 Update

10:15 am. Resolution 20-24 \* Land Sale to Esposito of Tax Delinquent Property

10:20 am Resolution 20-25 \* Land Sale to Stefanek of Tax Delinquent Property

10:25 am Resolution 20-26 \* Land Sale to ETC Solutions, LLC of Tax Delinquent Property

#### Motion to fill:

2 – Human Services Workers, DHS, Grade 17, Resignation Economic Support Specialist, DHS, Grade 9, Resignation

#### Reports:

Dave Donnelly – Zoning Char Norberg - ADRC

<sup>\*</sup>This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room. .

<sup>\*\*</sup>These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

## MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS June 16, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

**Roll Call:** 20 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Hartford, Schneider. 1 – Absent – Ryczek

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Cottingham and seconded by Granger to approve the minutes of the May 19, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Reappoint Lee Kucher to Juneau County Housing Authority Motion by Lally and seconded by Wafle to appoint. All in Favor, Motion Carried.

Ordinance 20-03 \* An Ordinance amending section 20-1 of the Juneau County code of Ordinances regarding prosecutorial alternatives.

Motion by Kelley and seconded by Granger to adopt.

Discussion: Zipperer, Lasker, Granger, Wilhorn, Parrett, Oleson

Roll Call: 20 ayes, 0 nays, 1 absent. Motion Carried.

Resolution 20-21 \* Supporting a State Senate Session on Water Quality Motion by Schneider and seconded by Parrett to adopt.

All in favor. Motion Carried.

Resolution 20-22 \* Approving the amended Juneau County Outdoor Recreation plan 2017-2021 Motion by Niles and seconded by Willard to adopt.

All in Favor, Motion Carried

Resolution 20-23 \* Approval of updated purchasing policy Motion by Granger and seconded by Cottingham to adopt. Discussion: Schneider, Chipman, Zipperer, Zindorf, Wilhorn, Niles Roll Call: 19 Ayes, 2 Nays, 0 Absent. Motion Carried

Proclamation 20-03 \* Renewed declaration of emergency in Juneau County Motion by Willard and seconded by Parrett to table.
Discussion: Lasker, Cottingham, Willard
Motion by Willard and seconded by Jasinski to table indefinitely.
All in favor. Motion Carried.

COVID-19 Update

Discussion: Cottingham, Parrett, Peterson, Jasinski, Zipperer, Chipman

Resolution 20-24 \* Land Sale to Esposito of Tax Delinquent Property Motion by Willard and seconded by Wafle to adopt. Roll Call: 20 ayes, 0 nays, 1 absent. Motion Carried.

Resolution 20-25 \* Land Sale to Stefanek of Tax Delinquent Property. Motion by Lally and seconded by Granger to adopt. Roll Call: 20 ayes, 0 nays, 1 absent. Motion Carried. Resolution 20-26 \* Land Sale to ETC Solutions, LLC of Tax Delinquent Property Motion by Willard and seconded by Cottingham to Table until July Meeting. Discussion: Willard, Niles, Zipperer, Chipman, Lasker, Jasinski. All in Favor. Motion Carried.

Motion to Fill:

2 – Human Services Workers, DHS Motion by Willard and seconded by Zipperer to fill. Roll Call: 19 ayes, 1 nay, 1 absent. Motion Carried.

Economic Support Specialist, DHS Motion by Granger and seconded by Wilhorn to fill. Roll Call: 19 ayes, 1 nay, 1 absent.

Reports:

Dave Donnelly, Zoning

Discussion: Parrett, Granger, Lally

Motion by Willard and seconded by Granger to accept.

All in favor. Motion Carried.

Char Norberg, ADRC
Discussion: Jasinski
Motion by Jasinski and seconded by Parrett to accept.
All in favor. Motion Carried.

Motion to adjourn by Willard and seconded by Granger. Chairman Peterson adjourned the County Board meeting to Tuesday, July 21, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on July 13, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on June 16, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



ORDINANCE No. 20 - 03

**DATE: June 16, 2020** 

**INTRODUCED BY: Executive Committee** 

SYNOPSIS: An Ordinance Amending Section 20-1 of the Juneau County Code of Ordinances Regarding Prosecutorial Alternatives

WHEREAS, in the current COVID-19 pandemic, the Juneau County Sheriff and other law enforcement officials in the county believe it is necessary in the best interests of the citizens of Juneau County and in the interests of fair and effective administration of the law to amend Section 20-1 of the Juneau County Code of Ordinances, which provides for prosecutorial alternatives to law enforcement officials for certain acts which may otherwise be violations of state law, and

WHEREAS, specifically, it is necessary to amend the list of statutes set forth in Table 1 in Section 20-1, entitled "Statutes Adopted by Reference," to add and include Wis. Stats. § 252.25, entitled "Violation of law related to health," and Wis. Stats. § 947.01, entitled "Disorderly conduct;" and

WHEREAS, the following Ordinance properly details the necessary changes;

NOW, THEREFORE, the Juneau County Board of Supervisors shall and hereby does ordain as follows:

- 1. Table 1 of Section 20-1 of the Juneau County Code of Ordinances shall be and hereby is amended to include Wis. Stats. § 252.25, entitled "Violation of law related to health," and Wis. Stats. § 947.01, entitled "Disorderly conduct."
- 2. The provisions of Juneau County Code of Ordinances § Section 20-3, entitled "Statutory offenses; construction and intent," shall apply in full force and effect to those state statutes added to the amended Table 1.
- 3. Hereafter, a violation of Wis. Stats. § 252.25 in Juneau County, regarding public health, shall be punishable by citation and a forfeiture of not less than \$250.00 nor more than \$500.00.
- 4. Hereafter, a violation of Wis. Stats. § 947.01 in Juneau County, regarding disorderly conduct, shall be punishable by citation and a forfeiture of not less than \$250.00 nor more than \$500.00.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

Atan K. Peterson, Chairperson

Michael Keily

Lynn Willard

I hereby certify that the foregoing Ordinance was enacted by the Board of Supervisors of

Total Transport Clark

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 21

DATE: June 16, 2020

INTRODUCED BY: Land & Water Conservation Committee

SYNOPSIS: Supporting a State Senate Special Session on Water Quality

WHEREAS, a clean, plentiful supply of groundwater is necessary for the health and well-being of roughly 70% of Wisconsinites; and

WHEREAS, keeping Wisconsin's rural drinking water free of nitrogen and phosphorus pollutants benefits Wisconsin's tourism industry in particular and rural economic development in general; and

WHEREAS, last summer the Speaker's Task Force on Water Quality brought attention to state legislators and the state's population as a whole the immensity of the problem; and

WHEREAS, the Wisconsin Assembly addressed the problem by passing 13 "Water Bills" (most of them unanimously) on February 18, 2020; and

WHEREAS, the State Senate never had the opportunity to consider these "water bills" when its last scheduled session on March 24, 2020 was postponed due to the COVID-19 epidemic;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does request the State Senate to convene in "extraordinary session" to address the 13 "Water Bills" passed in the Assembly earlier this year; and

BE IT FURTHER RESOLVED that a copy of the resolution shall be sent to all 72 Wisconsin counties, members of the Assembly who represent Juneau County, all State Senators, the Wisconsin Counties Association, and the Wisconsin Towns Association.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

LAND & WATER CONSERVATION COMMITTEE:

odney Seamons, Chairperson

Scott Wilhorn

7

Chris Zindorf

Adopted by the County Board of Supervisors of

Juneau County on June 16, 2020

Terri L. Treptow, Juneau County Clerk &

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 22

DATE: June 16, 2020

INTRODUCED BY: Lands, Forestry, Parks, and Zoning Committee

SYNOPSIS: Approving the Amended Juneau County Outdoor Recreation Plan 2017-2021.

WHEREAS, the Juneau County Board of Supervisors on January 17, 2017, adopted Resolution No. 17-12 approving the Juneau County Outdoor Recreation Plan for a period of 5 years; and

WHEREAS, said Plan is a dynamic document to be revised as changing conditions require, and;

WHEREAS, Plan amendments for the five year period encompassing 2017-2021 have been prepared by the Juneau County Land, Forestry, Parks and Zoning Committee and are submitted for approval by the Juneau County Board of Supervisors; and

WHEREAS, the Plan establishes eligibility for the County and local units of government for a variety of Federal and State aids to purchase land and to add facilities to existing outdoor recreation lands; and

WHEREAS, the Town of Germantown proposes to add the following project to the Juneau County Outdoor Recreation Plan 2017-2021:

Improvements to Town Park to include:

- Walking & biking paths
- Open shelter & playground
- · Disc golf
- · Bike parking & repair station
- Restrooms
- Kayak & canoe launch & storage rack
- Shoreline repair improvements
- Fishing nodes
- · Improvements to beach area & additional parking;

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED that the County Board of Supervisors of the County of Juneau shall and hereby does adopt the Juneau County Outdoor Recreation Plan 2017-2021, as amended above regarding the Town of Germantown.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020

LANDS, FORESTRY, PABKS, AND ZONI	NG COMMITTEE:
Soft well	Lesus Niles
Scott Wilhorn, Chairperson	Jerry Niles
Edmul Wolf	V mally
Edmund Wafle	Joe Lally
San Janell	/
Jaines Parrett	

Adopted by the County Board of Supervisors of

Juneau County on June 16, 2020.

famil foodow

Juneau County Clerk //

# Juneau County Board of Supervisors Courthouse, 220 East State Street

Mauston, Wisconsin 53948



RESOLUTION No. 20 - 23

DATE: June 16, 2020

INTRODUCED BY: Finance & Computer Committee

SYNOPSIS: Approve of Updated Purchasing Policy

FISCAL NOTE: None

WHEREAS, the Juneau County purchasing policy is in need of being updated; and

WHEREAS, the Finance & Computer Committee and the Finance Director have created a new Juneau County Purchasing Policy, which addresses the need for a comprehensive purchasing policy, and a true copy of said policy attached to this resolution and incorporated by reference as if fully set forth herein;

NOW, THERFORE, BE IT RESOLVED that The Juneau County Board of Supervisors shall and hereby does approve and adopt the attached Juneau County Purchasing Policy as the official policy of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

FINANCE AND COMPUTER COMMITTEE:

Adopted by the Juneau County Board of Supervisors

on this 16th Day of June, 2020.

### JUNEAU COUNTY **PURCHASING POLICY**

PURPOSE: To insure goods and services are purchased at the lowest possible price from a responsible vendor, to prevent favoritism toward a select few vendors and to meet federal grant guidelines.

#### **DEFINITIONS:**

Sealed Bid - A formal solicitation of prices from vendors. Written requirements and specifications are sent to vendors.

Formal Sealed Bid - These are generally for large construction projects and require newspaper advertisements. A bid opening date and time is scheduled to read the bids publicly and the order or contract is awarded to the lowest responsible bidder.

Professional Services - Service in a field where a governmental certification is required in conjunction with a specialized course of education. Examples include architects, engineers, and consultants.

Public Works - Any contract for construction or repair of the County landfill or County highways.

POLICY: All goods and services should be purchased from the lowest responsible vendor, following the guidelines below.

#### PROCEDURE:

- 1. Determine the type of item being purchased
- 2. Determine the amount being spent. The rules apply to the total cost of the order, not the individual item amounts.
- 3. Based on the above, determine the category of purchase you are making and follow the appropriate steps.

#### For Goods:

1.	Under \$3,000	One reasonable quote
2.	\$3,000 - \$25,000	Three written quotes or request for proposal (RFP)

Sealed bid or request for proposal (RFP). There may be sole source 3. \$25,000 and higher situations in which this might be handled differently

#### For Services:

1.	Under \$3,000	One reasonable quote for non professional services
2.	\$3,000 to \$25,000	Three written quotes for non professional services or one written

n quote for professional services

Request for proposal (RFP) when feasible. There may be sole source 3. \$25,000 and higher situations in which this might be handled differently.

#### **ETHICS**

**PURPOSE:** To establish guidelines for the ethical standards of conduct for County officials and employees by setting forth those acts or actions which are incompatible with the best interests of the County.

#### **DEFINITIONS:**

Gratuity - A payment, loan, service or anything of more than nominal value presented or promised

**POLICY:** The following guidelines shall be followed by all County officials and employees in regard to ethics to serve the best interests of the County and so as not to give any appearance of possible unethical practice to the public.

<u>Conflict of Interest</u> – If shall be unethical for any employee or official to participate in any procurement when the employee or official or any member of their immediate family has a financial interest pertaining to the procurement.

<u>Gratuities</u> – It shall be unethical for any person to offer, give or agree to give any County employee or official or for any County employee or official to solicit, demand, accept or agree to accept from another person a gratuity in connection with any decision, approval, disapproval or recommendation of a purchase request.

<u>Purchases for Personal Use</u> – Purchases for the personal use of an employee or official is prohibited even if reimbursement is made to the County for the cost of the purchase.

<u>Purchases from County Employees or Officials</u> – The County shall not make purchases of goods from County employees or officials. This goes along with conflict of interest.

<u>Unauthorized Purchases</u> — Any purchase made by a County employee or official without proper authorization shall in no way obligate the County for payment. Any such purchase will be considered a personal liability of the employee or official.

<u>Vendor Samples</u> — Samples may be accepted only if 1) the product is of a type presently used or potentially will be used, 2) the quantity and size is small or of low value, 3) the intent is examination of the sample, and 4) the examination is prompt and any excess product is returned to the vendor. Samples may be requested in bid situations to determine the equivalency of items proposed. In other circumstances where samples are requested, they shall be purchased from the vendor.

#### **EXCEPTIONS TO NORMAL PURCHASING REQUIREMENTS**

**PURPOSE:** To determine when normal purchasing procedures are not appropriate and establish alternate purchasing methods.

**POLICY:** The purchase of certain types of goods and services listed below will be handled differently than other purchases. Follow the procedures described in the pages that follow.

**REASONING:** Because of the nature or volume of these types of purchases or because of existing pricing agreements, normal purchasing procedures are not appropriate for the purchase of these items.

**PROCEDURE:** Follow the correct procedure outlined below when ordering Computers, Software and Related Equipment; Telephone and Cell Phone Equipment; Copier Leases; and Office Supplies, Paper, Envelopes and Office Furniture.

### Computers, Software and Related Equipment

- 1. Purchases must be approved by the IT Department and Finance and Computer Committee to make sure that the items are compatible with the County's hardware and software.
- 2. The IT Department will purchase all items for the departments.
- 3. The IT Department will install and inventory all items purchased.
- 4. The IT Department will handle any repair and maintenance of these items.
- 5. The IT Department may request that you purchase certain small items through the normal office supply purchasing process.
- 6. Printer toners and ink cartridges are purchased through the normal office supply purchasing process for those machines not covered by the copier & printer contract

#### Telephone and Cell Phone Equipment

- 1. Purchases must be approved by the IT Department and Finance and Computer Committee.
- 2. The IT Department will purchase all items for the departments.
- 3. In the case of cellular devices, the billing will be done through the Finance Department based on the County's provider.
- 4. The IT Department will handle any repair and maintenance of these items.

#### Office Supplies, Paper and Office Furniture

- 1. All office supplies, paper, envelopes and office furniture shall be ordered through the Purchasing Clerk in the County Clerk's office.
- 2. The Purchasing Clerk shall create and maintain a list of normal office supplies for departments to purchase. In order to purchase supplies not on the list or a supply that is not the lowest cost item, the department must go to the Finance and Computer Committee for approval.
- 3. All purchase requisitions must be approved and signed by the Department Head before going to the Purchasing Agent.

- 4. The Purchasing Clerk shall check the state purchasing contract and the County's normal vendors to determine the low price.
- 5. The Purchasing Clerk also has access to purchasing other items through the State Purchasing Contract, so contact for other items as well.
- 6. If paper is needed for non contract printers, purchase it through the Purchasing Agent and the cost will be direct charged to the department and the paper should be segregated from the paper for the copiers and covered printers.

#### **Copier Leases**

- 1. The County Clerk's Office is responsible for coordinating and bidding the copier leases for all county departments.
- 2. This is done every 3 to 5 years.
- 3. The County Clerk's Office is the contact point for all maintenance and repair of leased machines.
- 4. The County Clerk's office is responsible for the monthly billing to the departments.
- 5. All paper needed for the copiers and covered printers is ordered through the Purchasing Agent and charged to the County's general account for paper.
- 6. All lease and maintenance payments for the copiers are charged to the County's general copier expense account.
- 7. Departments will be charged a per copy or print cost that is set to include the copier lease, maintenance cost and paper. The amount is set to cover the costs, not make a profit.
- 8. The software installed by the copier company tracks the number of copies and prints.

#### PURCHASES EXEMPT FROM PURCHASING POLICY

**PURPOSE:** To determine situations where the purchasing policy needs to be applied.

**POLICY:** In general, all purchases for Juneau County are to be purchased under the guidelines of the purchasing policy. There are some situations that do not lend themselves to the guidelines of the policy and are therefore exempt, if included in the listing below.

**PROCEDURE:** The following items do not need to be purchased following the policy.

#### Exempt purchases are as follows:

- All purchases where the total of the items is under \$1,000. These are not exempt if they are
  office supplies, computer items, phones or copier leases (these are addressed in separate
  sections).
- Employee and official travel expenses; registration fees, meals, mileage, lodging, etc.
- Acquisition, sale, lease or rental of real property.
- Purchases of natural gas, electricity, water and sewage connections to public utilities.
- Purchases from the State of Wisconsin or other government entities.
- Fringe benefit transactions.
- Securities, investments and insurance transactions.
- Subscriptions, media advertising and legal notices.
- Uniform and tool allowances.
- Membership dues.
- Human Service Department payments to Care Providers and other client related expenses.
- Paper service required by the Court system.
- Attorney fees required by the Court system.
- Set-up and programming of election software and printing of ballots.
- Vehicle and equipment repairs.
- Health Department payments for client related expenses.
- IT purchases of services where a business relationship exists for compatibility of goods and services
- Building maintenance contracts where a business relationship exists for compatibility of goods and services.

### **EMERGENCY PURCHASES**

PURPOSE: To establish a procedure for making purchases in an emergency situation

#### **DEFINITIONS:**

<u>Emergency Situation</u> – An event that requires supplies, services or construction immediately to protect the health and welfare of the public.

**POLICY:** If an emergency situation exists, the purchasing policy is suspended.

**PROCEDURE:** In an emergency situation, try to get 2 quotes only if it will not hamper or delay activities necessary to appropriately handle the emergency. Use your best judgment in contacting a qualified vendor who is available in the timeframe needed.

The County Board Chairman should be notified of the situation to approve of the purchases as needed.

#### **SOLE SOURCE PURCHASES**

**PURPOSE:** To establish proper procedure for purchasing goods and services where there is only one known vendor.

**POLICY:** To ensure that there has been reasonable effort to determine that there is not another vendor available and to prevent the appearance of favoritism.

#### PROCEDURE:

- 1. Determine that there are no other vendors available for the product or service.
- 2. Attach the information with the voucher to document that no other vendors are available.

### **GRANT PURCHASES**

**PURPOSE:** To establish proper procedure for purchasing goods and services purchased with grant funds.

**POLICY:** To ensure that there is a reasonable method of purchasing goods and services with grant funds.

#### PROCEDURE:

- 1. Determine if the grant has any special conditions for the purchase of goods and services.
  - a. All items required to be purchased by the Purchasing A
  - b. If there are special conditions that must be followed, this should be done even if they differ from the Juneau County purchasing policy.
  - c. Notate the items that are in conflict with the Juneau County purchasing policy when paying the invoices
- 2. Follow the Juneau County purchasing policy for all items that are not in conflict with the grant agreement.

### HIGHWAY DEPARTMENT PURCHASES

**PURPOSE:** To establish proper procedure for purchasing goods and services for the Highway Department.

**POLICY:** To ensure that there is a reasonable method of purchasing goods and services for the Highway Department.

#### PROCEDURE:

- 1. Goods under \$5,000 approved to purchase without Highway Committee approval
  - a. Vehicle and equipment parts:
    - i. Parts These are purchased directly by the parts department. All common parts are inventoried and purchased from a select few suppliers.
    - ii. Lubes These are bid out per vendor at the time needed and then inventoried.
  - b. Materials:
    - i. This includes salt, sand, gravel, seal coat chips, road oil, asphalt and concrete
    - ii. They are bid out each spring
    - iii. Lowest bid is accepted, unless one of the suppliers is closer to the job site, then that one is chosen to save on the cost of trucking
  - c. Fuel:
    - i. This includes no-lead gasoline and diesel fuel
    - ii. They are bid out every time a tanker is needed.
  - d. Signs are purchased at the state contract bid
- 2. Services
  - a. Items needed for State County and Municipal jobs.
  - b. These are bid out on a job by job basis

Courthouse, 220 East State Street Mauston, Wisconsin 53948



PROCLAMATION No. 20-03

DATE: June 16, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: RENEWED DECLARATION OF EMERGENCY IN JUNEAU COUNTY

WHEREAS, the Juneau County Board of Supervisors enacted Proclamation No. 20-01 on March 17, 2020, and Proclamation No. 20-02 on April 21, 2020, as a continuing Declaration of Local State of Emergency due to the 2019 novel strain of coronavirus, known as COVID-19; and

WHEREAS, those proclamation provide that a State of Emergency is imposed for sixty (60) days, subject to an extension authorized by the County Board; and

WHEREAS, a Declaration of Local State of Emergency is necessary to assure that Juneau County continues to qualify for and is subject to state and federal aid, reimbursement, or grants related to its expenses directly related to the COVID-19 pandemic; and

WHEREAS, there remains a need to extend the Declaration of Local State of Emergency in Juneau County until August 15, 2020, subject to any further extension authorized by the County Board;

NOW, THEREFORE, BE IT PROCLAIMED, pursuant to Wis. Stats. § 323.11, that the Juneau County Board of Supervisors shall and hereby does proclaim that, in order to protect the public peace, health, and safety, to preserve lives, property, and economic stability, and to ensure cooperation and coordination, the existing Declaration of Local State of Emergency is extended and imposed until August 15, 2020, subject to any further extension authorized by the County Board.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

EXECUTIVE COMMITTEE

Mon & Patrison

Alan K. Peterson, Charipperson

Michael Kelley

Lynn Willard

Proclaimed by the County Board of Supervisors of Juneau County on June 16, 2020

Leau - Vap

Motion by Willard and seconded by Parrett to be tabled.

Discussion: Lasker, Cottingham, Willard

Motion by Willard and Seconded by Jasinski to postpone indefinitely.

All in Favor. Motion Carried.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION 20 – 24** 

DATE: June 16, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290260790,791,792,793,794,795

INTENT: LAND SALE TO ESPOSITO OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF MARION

FISCAL NOTE: Income of \$14,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Thirteen (13), Lot Fourteen (14), Lot Fifteen (15), Lot Sixteen (16), Lot Seventeen (17), and Lot Eighteen (18) of the Plat of Carson Heights Subdivision, Town of Marion, Juneau County, Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, said real estate was advertised for sale with a minimum bid of \$3,000.00 per parcel and a bid of \$14,000.00 for all parcels was received from Frank J. Esposito, 6717 Pershing Blvd, Kenosha, WI 53142;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property to Esposito in the amount of his bid of \$14,000.00 in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Frank J. Esposito and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

Scott Wilhorn, Chairperson

Lemul Wall

Edmund Wafle

Joe Lally

Joe Lally

Adopted by the County Board of Supervisors of Juneau County on June 16, 2020

erri L. Treptow, Juneau County Cieyk

### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290260790,791,792,793,794,795

Location:

Town of Marion

Size:

1.5 Acres

Minimum Bid Set:

\$3,000.00 per parcel

Highest Bid Received:

\$14,000.00 for all parcels

Highest Bid Accepted From:

Frank J. Esposito

6717 Pershing Blvd.

Kenosha, WI 53142

In REM Foreclosure Data:

- Year Taken-

2019

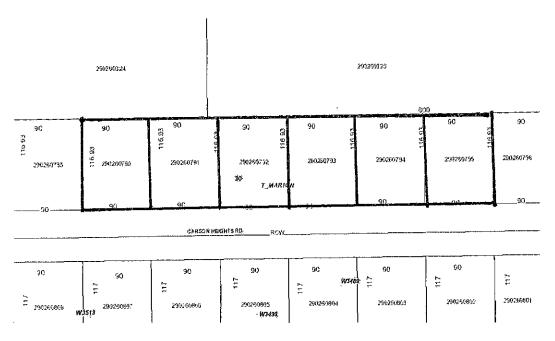
- Taken From-

Wachowski

- Total Unpaid Taxes-

\$1,234.73

### See Map Attached:



RESOLUTION NO. 20 - 24

Date: June 16, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION 20 - 25

DATE: June 16, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290121743 and 290121744

INTENT: LAND SALE TO STEFANEK OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$15,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Ten (10) in Block Seven (7) of Buckhorn Acres Subdivision, First Addition, Town of Germantown, Juneau County, Wisconsin. Together with the easement for ingress-egress access purposes in common with others recorded as Document No. 610730 and re-recorded as Document No. 611230 and Lot Eleven (11) in Block Seven (7) of Buckhorn Acres Subdivision, First Addition, Town of Germantown, Juneau County, Wisconsin. Together with the easement for ingress-egress access purposes in common with others recorded as Document No. 610730 and re-recorded as Document No. 611230;

WHEREAS, said real estate was taken by property tax foreclosure in 2018; and

WHEREAS, said real estate was advertised for sale with a minimum bid of \$15,000.00 and a bid of \$15,000.00 was received from Jerzy Stefanek, 1946 N. Nashville, Chicago, IL 60707.

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property to Stefanek in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jerzy Stefanek and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMM	AITTEE:
Jost will	- Jeurs Mes
Scott Wilhorn, Chairperson	Jerry Niles
Schmil Waff	then I loud
Edmund Wafle	James Parrett
Joe Lally Alf	Adopted by the County Board of Supervisors of Juneau County on June 16, 2020

### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290121743 and 290121744

Location:

Town of Germantown

Size:

Less than one acre

Minimum Bid Set:

\$15,000.00

Highest Bid Received:

\$15,000.00

Highest Bid Accepted From:

Jerzy Stefanek

1946 N. Nashville

Chicago, IL 60707

In REM Foreclosure Data:

- Year Taken-

2018

- Taken From-

Ellenberger

- Total Unpaid Taxes-

\$2,547.84

### See Map Attached:

	BUCKHORN ACRES 1st ADDITION		ёлэтеё поск ба: 230121803 2			<del></del>
290121740	290121741	(M8847) 2901 21742	<b>校</b> 230121743 <sup>(才)</sup> T_GERMANTOWN	637 <sup>7</sup> 290121744	290121745	290121746
250121756	290121754	2501,21753	290121752	2901.21751	290121750	290121749

RESOLUTION NO. 20 - 25

Date: June 16, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION 20 - 26** 

DATE: June 16, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292510648

INTENT: LAND SALE TO ETC SOLUTIONS, LLC OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN CITY OF MAUSTON

FISCAL NOTE: Income of \$40,000.00, payable under land contract with a down payment of \$10,000.00 and monthly payments of \$885.72 until June 1, 2023.

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Parcel 1: Part of the NW ¼ of Section 12, Township 15 North, Range 3 East, in the City of Mauston, described as follows: Commencing at the Northwest Corner of Lot 4, Block 13, Gray's Addition to Mauston, Wisconsin, thence running in a Westerly direction along the south side of State Street to the North line of the right-of-way of Chicago, Milwaukee, St. Paul and Pacific Railway, thence in an easterly direction along the North line of said right-of-way to the Southwest corner of said Lot 4; thence in a Northerly direction on the west line of said Lot 4 to the place of beginning on State Street.

Parcel II: Lots 3 & 4 of Block 13, Gray's Addition to Mauston, Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2014; and

WHEREAS, said real estate was advertised for sale and a bid of \$40,000.00 by land contract at 4% interest per annum was received from ETC Solutions, LLC, 106 Genevieve Street, Mauston, WI 53948;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property by land contract to ETC Solutions, LLC in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by land contract from the County to ETC Solutions, LLC and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JUNE 16, 2020.

LANDS, FORESTRY, PARKS AND ZONING COI	MMITTEE:
Scott Wilhorn, Chairperson	Jerry Miles
Edmund Wafle	Tambas Parrett
Joe Lally	
Adopted by the County Board of Sun andrew of	

Terri L. Treptow, Juneau County Clerk

Juneau County on June 16, 2020,

Motion by Willard and seconded by Cottingham to Table to July meeting. All in favor. Motion Carried. 105

### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction: Sale of Tax Foreclosed Land

Parcel No.: 292510648

Location: City of Mauston

Size: Less than One Acre

Minimum Bid Set: Open to Offers

Highest Bid Received: \$40,000.00

Highest Bid Accepted From: ETC Solutions of America, LLC

106 Genevieve Street Mauston, WI 53948

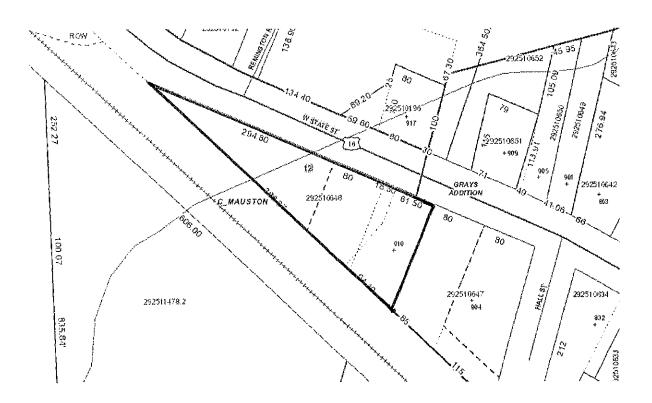
In REM Foreclosure Data:

- Year Taken- 2014

- Taken From- Parchem/11th Hour

- Total Unpaid Taxes- \$37,506.24

### See Map Attached:



Date: June 16, 2020

### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
2- Human Services Workers	DHS	Grade 17	\$19.2615-\$28.2843	Resignation
Economic Support Specialist	DHS	Grade 9	\$18.2677–\$22.2559	Resignation

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On June 8, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 July 21, 2020

- 9:30 a.m. Call to Order
  Roll Call
  Opening Prayer/Pledge of Allegiance
- 9:35 a.m. Approve minutes of June 16, 2020 Meeting of the Juneau County Board of Supervisors
- 9:40 a.m. Introduce Lori J. Lowe Clerk of Court
- 9:45 a.m. Approve the following members to join the ADRC Governing Board. Ross Curry from Sauk County Board
  Pat Dearth representing elderly from Crawford County
- 9:50 a.m. Resolution 20-27 \* Approving and adopting updated Powers and Duties of Committees of the Juneau County Board of Supervisors
- 9:55 am. Resolution 20-28 \* Amending Chapter 5 of the Juneau County Personnel Policy, regarding exempt Employees
- 10:00 am. Resolution 20-29 \* Authorizing the creation of the position of Public Health Supervisor, for Community Health and Prevention, in the Public Health Department.
- 10:05 am Resolution 20-30 \* Resolution to spend dollars received from the Ho-Chunk Nation under the Intergovernmental agreement
- 10:10 am Resolution 20-31 \* Authorizing elimination of one Community Support Human Services worker and Creation of one new Mental Health Technician position in the Department of Human Services.
- 10:15 am. Resolution 20-32 \* Land Sale to ETC Solutions of America, LLC of Tax Delinquent Property
- 10:20 am Resolution 20-33 \* Land Sale to Chavez of Tax Delinquent property
- 10:25 am Resolution 20-34 \* Tax Settlement with School Districts, Vocational School Districts, and Municipalities

#### Motion to fill:

CCS Facilitator, DHS, Grade 17, Termination
Legal Secretary, DA, Grade 6, Promotion
Data Entry Clerk, Finance, Grade 6, Resignation
Support Staff Position, DHS, Grade 4 or 6, Promotion
Elder Benefit Specialist, ADRC, Grade 15, Resignation/Retire
Benefit Specialist, Veteran's, Grade 8, Retiring
Deputies, Sheriff's, Resignations

### Reports:

### Amanda Dederich - Health Department

\*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room.



\*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

### MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS July 21, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 21 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Hartford, Schneider, Ryczek

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Granger and seconded by Cottingham to approve the minutes of the June 16, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Approve the following members to join the ADRC Governing Board. Ross Curry from Sauk County Board Pat Dearth representing elderly from Crawford County Motion by Jasinski and seconded by Thomas to appoint.

All in Favor, Motion Carried.

 $Resolution\ 20\text{-}27\ * \ Approving\ and\ adopting\ updated\ Powers\ and\ Duties\ of\ Committees\ of\ the\ Juneau\ County\ Board\ of\ Supervisors$ 

Motion by Zindorf and seconded by Schneider to table until August meeting.

Discussion: Lasker, Schneider, Chipman, Zipperer, Steinke, Zindorf, Kelley, Wilhorn, Parrett, Jasinski All in favor. Motion Carried.

Resolution 20-28 \* Amending Chapter 5 of the Juneau County Personnel Policy, regarding exempt Employees Motion by Zipperer and seconded by Parrett to adopt.

Discussion: Schneider, Kleifgen, Kelley, Cottingham

Motion by Cottingham and sesconded by Granger to amend last paragraph.

Roll Call: 21 Ayes, 0 Nays. Motion Carried.

Resolution 20-29 \* Authorizing the creation of the position of Public Health Supervisor, for Community Health and Prevention, in the Public Health Department

Motion by Wenum and seconded by Granger to adopt.

Discussion: Dederich, Wilhorn, Kelley, Jasinski

Motion by Wilhorn and seconded by Parrett to amend. All in Favor. Motion Carried

Roll Call: 17 Ayes, 4 Nays. Motion Carried.

Resolution 20-30 \* Resolution to spend dollars received from the Ho-Chunk Nation under the Intergovernmental agreement

Motion by Granger and seconded by Niles to adopt.

Discussion: Schneider, Lasker, Chipman

Roll Call: 21 Ayes, 0 Nays. Motion Carried

Resolution 20-31 \* Authorizing elimination of one Community Support Human Services worker and Creation of one new Mental Health Technician position in the Department of Human Services Motion by Cottingham and seconded by Wafle to adopt.

Discussion: Schneider, Buchholz

Roll Call: 21 ayes, 0 Nays, Motion Carried.

Resolution 20-32 \* Land Sale to ETC Solutions of America, LLC of Tax Delinquent

Motion by Wafle and seconded by Granger to adopt.

Discussion: Lasker, Wafle

Roll Call: 21 ayes, 0 nays. Motion Carried.

Resolution 20-33 \* Land Sale to Chavez of Tax Delinquent property Motion by Zindorf and seconded by Granger to adopt.

Roll Call: 21 ayes, 0 nays. Motion Carried.

Resolution 20-34 \* Tax Settlement with School Districts, Vocational School Districts, and Municipalities Motion by Granger and seconded by Wilhorn to adopt.

Discussion: Wenum, Giebel

Roll Call: 21 ayes, 0 nays. Motion Carried.

Motion to Fill: CCS Facilitator, DHS Motion by Cottingham and seconded by Zipperer to fill.

Legal Secretary, DA Motion by Granger and seconded by Wilhorn to fill.

Data Entry Clerk, Finance Motion by Granger and seconded by Cottingham to fill.

Support Staff Posistion, DHS Motion by Kelley and seconded by Lally to fill.

Elder benefit specialist, ADRC Motion by Jasinski and seconded by Thomas to fill.

Benefit Specialist, Veteran's Motion by Granger and seconded by Jasinski to fill.

Deputy, Sheriff Motion by Granger and seconded by Jasinski to fill.

Roll Call: 20 ayes, 1 nay. Motion Carried.

Reports: Amanda Dederich, Health Motion by Parrett and seconded by Jasinski to accept. All in favor. Motion Carried.

Keptow

Motion to adjourn by Jasinski and seconded by Willard. Chairman Peterson adjourned the County Board meeting to Tuesday, August 18, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on August 10, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on July 21, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 27

DATE: July 21, 2020

**INTRODUCED BY: Executive Committee** 

SYNOPSIS:

Approving and adopting updated Powers and Duties of Committees of the Juneau

County Board of Supervisors

WHEREAS, the document entitled Powers and Duties of Committees of the Juneau County Board of Supervisors has not been updated since April 18, 2006, and there is a need to revise and amend the document to bring it current to existing facts and circumstances; and

WHEREAS, the County Board has requested that the county's corporation counsel and finance director draft and present to the board a proposed updated and accurate powers and duties document; and

WHEREAS, attached hereto is the proposed new draft of the Powers and Duties of Committees of the Juneau County Board of Supervisors, which is up-to-date and accurately reflects the relevant current provisions of the Juneau County Code of Ordinances;

NOW THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does accept, approve and adopt the attached Powers and Duties of Committees of the Juneau County Board of Supervisors as the official document of the County Board of Supervisors of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

EXECUTIVE COMMITTEE

Alan K Peterson, Chairperson

- 16 1 1 1 VOSU

Lynn Willard

Adopted by the County Board of Supervisors of Juneau County on July 21, 2020

Janear Sounty on Faty 21, 2020

Terri L. Treptow, Juneau County Clerk

Motion by Kelley and seconded by Wilhorn to table to August Meeting. Discussion: Lasker, Schneider, Chipman, Zipperer, Steinke, Zindorf, Kelley, Wilhorn, Parrett, Jasinski.
All in favor. Motion Carried.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 28

DATE: July 21, 2020

**INTRODUCED BY: Personnel & Insurance Committee** 

SYNOPSIS: Amending Chapter 5 of the Juneau County Personnel Policy, regarding exempt employees

WHEREAS, the Personnel & Insurance Committee has determined that there is a need to amend Section 5.3 in Chapter 5 of the Juneau County Personnel Policy, entitled "COMPENSATORY TIME," to clarify policy regarding exempt employees; and

WHEREAS, the proposed change shall add language at the end of Section 5.3 as set forth in the following resolution, which the Committee requests the Juneau County Board of Supervisors to adopt forthwith;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve, authorize, and adopt the following language to be added to Section 5.3 of Chapter 5 of the Juneau County Personnel Policy at the end of, and in addition to, the language currently set forth in Section 5.3:

"Persons employed in exempt positions are compensated, not primarily on the basis of their specific hours of labor, but on the basis of the total duties and responsibilities assigned. Such employees are required to satisfactorily complete the full duties and responsibilities of their positions, whether working extra hours in the usual sense is required or not.

"Exempt employees shall work a minimum of eighty (80) hours biweekly. When any such positions, because of special or unique circumstances, regularly or frequently require work in excess of eighty (80) hours biweekly, such circumstances and hours of work characteristics are considered as factors in establishing the classification and compensation of such positions. It shall be the policy of the County, however, to provide sufficient staffing to permit a normal eighty (80) hour biweekly schedule for such positions, in so far as may be practical and consistent with efficient operations.

### "Exempt Employees - Adjustment of Work Schedule

"Exempt employees are normally expected to work beyond the standard eighty (80) hour biweekly pay period when required by their job responsibilities and work demands. These employees may occasionally adjust their normal work schedules due to working beyond the eighty (80) hour pay period.

"An adjustment in an employee's work schedule may result in time off on another day in the pay period or later in the calendar year. When an employee's work schedule is adjusted, they are not required to use benefit time such as vacation or sick leave. The adjustment may include working less than eight (8) hours on a particular day and less than 80 hours in the pay period. It is preferred that adjustments occur within the pay period in which the additional hours are worked; however, if that is not possible, the adjustment may occur in other pay periods of the year.

"This adjusted time off must be approved in advance by the employee's department head and must be recorded on the employee's timesheet/log. Adjustments in work schedules will not be approved on an hour for hour basis for all time worked beyond the eighty (80)

hour pay period standard. Salaried exempt employees should have no expectation of an hour for hour adjustment.

"Adjusted work schedules are intended to be an occasional occurrence and are not intended to replace other types of time off for such things as an extended or regularly scheduled vacation, extended illness, absence due to a worker's compensation illness or injury, FMLA leave, military leave, etc. Extra hours worked beyond the eighty (80) hour standard do not accumulate in any way, and do not entitle an employee to additional compensation, leave time, or other benefits.

"Any exceptions to these rules must be approved by the Human Resources Director."

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

PERSONNEL & INSURANCE COMMITTEE:

Raymovid Zipperer, Chairperson

Michael Kelley

Edmund Wafe

James Parrett

James Ryczek

Adopted by the County Board of Supervisors of

Juneau County on July 21, 2020

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 29

DATE: July 21, 2020

INTRODUCED BY: Personnel & Insurance Committee and Finance & Computer Committee

SYNOPSIS: Authorizing the creation of the position of Public Health Supervisor, for Community Health and Prevention, in the Public Health Department

FISCAL NOTE: Approximately \$20,007.00 for the remainder of 2020 at Grade 26.

WHEREAS, the Juneau County Public Health Department has determined that there is a need to create a new supervisory position in the Public Health Department; and

WHEREAS, the Juneau County Public Health Officer has determined that the new position is necessary to serve as the Supervisor for the Community Health Educator, the Public Information Officer, and the writing of grants and grant applications and the like;

**NOW, THEREFORE, BE IT RESOLVED** that the Juneau County Board of Supervisors shall and hereby does approve and authorize an the creation of a Public Health Supervisor for Community Health and Prevention positions in the Public Health Department, as a Grade 26 position.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

PERSONNEL & INSURANCE COMMITTEE

Raywond Zipperer, Champerson

Michael Kelley

Edmund Wafte

James Pairett

FINANCE & INSURANCE COMMITTEE:

FINANCE & INSURANCE COMMITTEE:

Tim/Cottingham Chairperson

Roy Granger

Roy Granger

Jerry Niles

James Ryczek

Adopted by the County Board of Supervisors of Juneau Çounty on July 21, 2020

Form Creaton Image Creator Clark

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION:

20-30

DATE: July 21, 2020

INTRODUCED BY:

Finance and Computer Committee

INTENT:

Resolution to Spend Dollars Received from the Ho-Chunk Nation under the

Intergovernmental Agreement

FISCAL NOTE:

WHEREAS, the County and the Ho-Chunk Nation signed an Intergovernmental Agreement in April, 2010; and

WHEREAS, the Finance and Computer Committee asked the Department Heads to submit requests to spend the money received on capital items that were needed; and

WHEREAS, the Finance and Computer Committee met with the various Department Heads and discussed those needs;

WHEREAS, the Finance and Computer Committee has reviewed the requests and submits to the County Board the attached listing of capital items totaling \$83,000;

THERFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS met in regular session, that the attached listing of capital items totaling \$83,000 be approved to be spent from the Ho-Chunk money.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 21st DAY OF JULY, 2020.

FINANCE AND COMPUTER COMMITTEE

Adopted by the Juneau County Board of Supervisors this 21st Day of July, 2020.

Terri Treptow, County Clerk

	ATTACHMENT FOR RESOLUTION 20	-30				
	2020 Ho Chunk Requests			T	ctl-	
			Ho Chunk			
Department	İtem	Re	quest	App	proved	1
Clerk of Courts	2 Key Pad Locks for Office Doors	\$	1,585.00	\$	-	Approved to be paid from existing budget
AT // IT	3 Chairs for Clerk of Court Staff In Courtrooms	\$	507.00	\$		Approved to be paid from existing budget
Medical Examiner	2 Cameras	\$	1,200.00	\$	-	Approved to be paid from Non Lapsing Funds
County Clerk	Air Conditioning for Office Area	\$	5,392.00	\$	-	County Clerk removed request
Т	Application Server	\$	16,000.00	\$	16,000.00	
Corporation Counse	Updating Code of Ordinances	\$	3,500.00	\$	3,500.00	i Andrews
Sheriff's Dept	6 Toughbooks	\$	23,540.00	\$	23,540.00	
	2 Toughbook Docks for Vehicles	\$	1,318.00	\$	1,318.00	
Public Works	Portable Message Center	\$	16,000.00	\$	7,344.00	Approved purchase with balance of \$8,656 coming
						from carryover funds from 2019
Aging	Steamtable for Lyndon Station Meal Site	\$	849.00	\$	-	Approved to be paid from existing budget
Parks & Forestry	John Deere Commercial Lawnmower	\$	9,972.00	\$	9,972.00	
Land and Water	Truck Tool Box and Installation	\$	450.00	\$	450.00	
	Chainsaw and Related Safety Equipment	\$	876.00	\$	876.00	
DHS	Minivan for Transporting Clients	\$	28,013.00	\$	20,000.00	Approved purchase of a used minivan
	TOTAL REQUESTED	\$	109,202.00	\$	83,000.00	

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 31

DATE: July 21, 2020

**INTRODUCED BY: Personnel & Insurance Committee** 

SYNOPSIS:

Authorizing elimination of one Community Support Human Services Worker and creation of one new Mental Health Technician position in the Department of Human Services

FISCAL NOTE: Cost savings of approximately \$55,000 for 2020.

WHEREAS, The Human Services Director and Community Support Manager have determined that it would be in the best interest of the County and the consumers to replace the current position of Human Services Worker with a Mental Health Technician; and

WHEREAS, the worker position is currently vacant and now would be the best time to make the change in the job description and the work the individual will be preforming; and

WHEREAS, the Director of the DHS and its governing committee believe this position is important to protect the integrity of this program for many years to come;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize elimination of one Human Services Worker position and creation of one Mental Health Technician position in the Department of Human Services, as a Grade 9 (without Bachelor's degree) or a Grade 17 (with Bachelor's degree) position, in 2020, provided that the position maintains billable time and, in the event the position is not be billable, the position will no longer be authorized and shall be terminated.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

PERSONNELJ& INSURANCE COMMITTEE

Michael Kelley

Edmund Wafle

Yames Ryczek

ames Parrett

Adopted by the County Board of Supervisors of Juneau County on July 21, 2020

erri I. Trentow, hineau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION 20 - 32 DATE: July 21, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292510648

INTENT: LAND SALE TO ETC SOLUTIONS OF AMERCA, LLC OF TAX DELINQUENT

**PROPERTY** 

SYNOPSIS: SALE IN CITY OF MAUSTON

FISCAL NOTE: Income of \$25,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Parcel 1: Part of the NW ¼ of Section 12, Township 15 North, Range 3 East, in the City of Mauston, described as follows: Commencing at the Northwest Corner of Lot 4, Block 13, Gray's Addition to Mauston, Wisconsin, thence running in a Westerly direction along the south side of State Street to the North line of the right-of-way of Chicago, Milwaukee, St. Paul and Pacific Railway, thence in an easterly direction along the North line of said right-of-way to the Southwest corner of said Lot 4; thence in a Northerly direction on the west line of said Lot 4 to the place of beginning on State Street

Parcel II: Lots 3 & 4 of Block 13, Gray's Addition to Mauston, Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2014; and

WHEREAS a bid of \$25,000.00 was received from ETC Solutions of America, LLC, 106 Genevieve Street, Mauston, WI 53948;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$25,000.00 plus the costs of sale to ETC Solutions of America, LLC in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to ETC Solutions of America, LLC and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMI	TTEE:
Scott rull	Jerry Piles
Scott Wilhorn, Chairperson	Jerry Niles
Colmund Woff	La Later
Edmund Wafle	James Parrett (
Shally	$\circ$
Joe/Lally	

Adopted by the County Board of Supervisors of Juneau County on July 21, 2020.

Teni L. Treptow, Juneau County Clerk

### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292510648

Location:

City of Mauston

Size:

Less than One Acre

Minimum Bid Set:

Open to Offers

Highest Bid Received:

\$25,000.00

Highest Bid Accepted From:

ETC Solutions of America, LLC

106 Genevieve Street Mauston, WI 53948

In REM Foreclosure Data:

- Year Taken-

2014

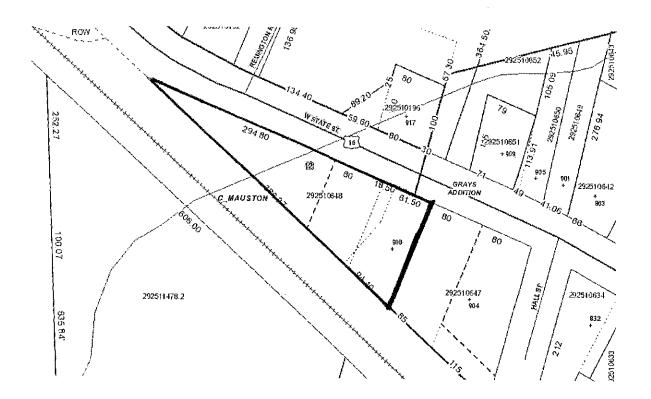
- Taken From-

Parchem/11th Hour

- Total Unpaid Taxes-

\$37,506.24

### See Map Attached:



RESOLUTION NO. 20 - 32

Date: July 21, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-33

**DATE:** July 21, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290122440.14

INTENT: LAND SALE TO CHAVEZ OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$11,501.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Fourteen (14) of Waterstone recorded in Volume 11 of Plats on Pages 60-64 as Document No. 650200, in the Town of Germantown, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2018; and

WHEREAS, a bid of \$11,501.00 was received from Rodolfo A. Chavez, 2320 Trevor Way, Madison, WI 53719;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning committee recommends the sale of said property for \$11,501.00 plus the costs of sale to Rodolfo A. Chavez in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Rodolfo A. Chavez and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 21, 2020.

LANDS FORESTRY, PARKS AND ZOT	ving committee:
~~ <b>`</b>	Jerry Miles
Edmund Waffe  Joe Lally	Tames Parrett

Adopted by the County Board of Supervisors of Juneau County on July 21, 2020

Terri L. Treptow, Juneau County Glerk

### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122440.14

Location:

Town of Germantown

Size:

.83 Acres

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$11,501.00

Highest Bid Accepted From:

Rodolfo A. Chavez

2320 Trevor Way Madison, WI 53719

In REM Foreclosure Data:

- Year Taken-

2018

- Taken From-

Oduwole

- Total Unpaid Taxes-

\$6,928.30

### See Map Attached:



RESOLUTION NO. 20-33

Date: July 21, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION: 20-34

DATE: July 21, 2020

INTRODUCED BY: FINANCE AND COMPUTER COMMITTEE

INTENT: TAX SETTLEMENT WITH SCHOOL DISTRICTS, VOCATIONAL SCHOOL DISTRICTS AND

MUNICIPALITIES

FISCAL NOTE: \$10,953,038.97

WHEREAS, 74.29 Wisconsin Statutes requires that the County Treasurer, on or before August 20, shall pay in full to the proper treasurer, all real property taxes and special taxes included in the tax roll which have not previously been paid to, or retained by the proper treasurer:

THEREFORE BE IT RESOLVED, that in accordance with the above, the following settlements are due, and shall be paid by the County Treasurer as indicated on the attached statements:

Due to School Districts \$ 6,791,465.68

Due to Vocational School Districts \$ 996,465.36

Due to Municipalities \$ 3,165,107.93

\$10,953,038.97

BE IT FURTHER RESOLVED, that if needed, the Finance and Computer Committee be allowed to negotiate to borrow short term funds to pay the tax settlement and bring that request to the County Board for approval in August.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 21st DAY OF JULY 2020.

FINANCE AND COMPUTER COMMITTEE

Timothy Cottingham, Chairman

Adopted by the County Board of Supervisors of Juneau County this 21st day of July, 2020.

Causty Clark

#### JUNEAU COUNTY

# REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
CCS Facilitator	DHS	Grade 17	\$19.2615-\$28.2843	Termination
Legal Secretary	D.A.	Grade 6	\$16.142-\$19.5773	Promotion
Data Entry Clerk	Finance	Grade 6	\$16.142-\$19.5773	Resignation
Support Staff position	DHS	Grade 6 or 4	6 is \$16.14 – is \$14.96	Promotion
Elder Benefit Specialist	ADRC	Grade 15	\$19.2615-\$24.1125	Resignation/Retire
Benefit Specialist	Veterans	Grade 8	\$17.3186-\$21.3193	Retiring
Deputy	Sheriff's		\$\$23.95-\$27.08	Resignations

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On July 13, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 August 18, 2020

9:30 a.m. Call to Order
Roll Call
Opening Prayer/Pledge of Allegiance

9:35 a.m. Approve minutes of July 21, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Approve the following member to join the ADRC Governing Board. Crystal Clark from Juneau County

9:45 a.m. Resolution 20-35 \* Support for the purchase by Outdoors Forever of land in Juneau County with a grant from the Knowles-Nelson Stewardship Program

9:50 a.m. Resolution 20-27a \* Approving and adopting updated Powers and Duties of Committees of the Juneau County Board of Supervisors

#### Motion to fill:

Business Service Asst., Public Health, Grade 6, Transfer

#### Reports:

Dawn Buchholz, DHS

Kenneth Hamm, DA

\*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room.

\*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

# MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS August 18, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 20 present –Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Hartford, Schneider. 1 Absent - Ryczek

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Willard and seconded by Granger to approve the minutes of the July 21, 2020 County Board of Supervisors meeting.

Motion made by Schneider to change wording on Resolution 20-27 to "Motion by Zindorf and seconded by Schneider to table until August meeting."

All in favor, Motion carried.

Approve the following member to join the ADRC Governing Board. Crystal Clark from Juneau County. Motion by Schneider and seconded by Jasinski to appoint. All in Favor, Motion Carried.

Resolution 20-35 \* Support for the purchase by Outdoors Forever of land in Juneau County with a grant from the Knowles-Nelson Stewardship Program.

Motion by Kelley and seconded by Lally to approve.

Discussion: Parrett, Feldman, Peterson, Zipperer, Schneider.

All in favor. Motion Carried. 1 - Abstained

Resolution 20-27 \* Approving and adopting updated Powers and Duties of Committees of the Juneau County Board of Supervisors

Motion by Zindorf and seconded by Schneider to table until September meeting.

Discussion: Lasker, Schneider, Zindorf, Peterson, Granger

All in favor, Motion Carried.

Motion to Fill:

Business Services Asst., Health

Motion by Kelley and seconded by Zipperer to fill.

Reports:

Dawn Buchholz, DHS

Motion by Cottingham and seconded by Granger to accept.

All in favor. Motion Carried.

Candy Glick, DA

Motion by Granger and seconded by Wilhorn to accept.

All in favor. Motion Carried.

Motion to adjourn by Willard and seconded by Zipperer. Chairman Peterson adjourned the County Board meeting to Tuesday, September 15, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on September 8, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on August 18, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 35

**DATE: August 18, 2020** 

**INTRODUCED BY: Executive Committee** 

SYNOPSIS: Support for the purchase by Outdoors Forever of land in Juneau County with a grant from the Knowles-Nelson Stewardship Program

WHEREAS, a grant to Outdoors Forever, Inc. from the Knowles-Nelson Stewardship Program administered by the Wisconsin Department of Natural Resources (DNR) for the acquisition of 31.47 acres of land located in Juneau County for conservation and recreational purposes has been tentatively awarded by the DNR; and,

WHEREAS, Juneau County has the authority pursuant to Wis. Stats. § 23.0917(5t) to support final approval of the award of said grant; and,

WHEREAS, the award of the grant to Outdoors Forever is in the best interests of the residents of Juneau County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does support the award of the aforesaid grant to Outdoors Forever for the purchase of 31.47 acres of land in Juneau County for conservation and recreational purposes.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON AUGUST 18, 2020.

EXECUTIVE COMMITTEE

Adopted by the County Board of Supervisors of

Juneau County on August 18, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 – 27a [No. 20-27 was tabled at previous meeting]

**DATE:** August 18, 2020

**INTRODUCED BY: Executive Committee** 

SYNOPSIS: Approving and adopting updated Powers and Duties of Committees of the Juneau County Board of Supervisors

WHEREAS, the document entitled Powers and Duties of Committees of the Juneau County Board of Supervisors has not been updated since April 18, 2006, and there is a need to revise and amend the document to bring it current to existing facts and circumstances; and

WHEREAS, the County Board has requested that the county's corporation counsel and finance director draft and present to the board a proposed updated and accurate powers and duties document; and

WHEREAS, attached hereto is the proposed new draft of the Powers and Duties of Committees of the Juneau County Board of Supervisors, which is up-to-date and accurately reflects the relevant current provisions of the Juneau County Code of Ordinances;

NOW THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does accept, approve and adopt the attached Powers and Duties of Committees of the Juneau County Board of Supervisors as the official document of the County Board of Supervisors of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON AUGUST 18, 2020.

EXECUTIVE COMMITTEE

Alan K Peterson, Chairperson,

d

Lynn Willard

Adopted by the County Board of Supervisors of

Juneau County on August 18, 2020

Terri L. Treptow, Juneau County Clerk

Motion by Zindorf and seconded by Schneider to table until September Meeting. Discussion: Lasker, Schneider, Zindorf, Peterson, Granger. All in Favor. Motion carried.

#### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
Business Service Asst.	Public Health	Grade 6	\$16.142-\$19.5773	Transfer to D.A.'s

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On August 10, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 September 15, 2020

9:30 a.m. Call to Order

Roll Call

Opening Prayer/Pledge of Allegiance

9:35 a.m. Approve minutes of August 18, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Johnson Block & Company Audit Report

9:45 a.m. Resolution 20-36 \* 2019 Supplemental Appropriations

9:55 a.m. Resolution 20-37 \* Approving the development of a new shooting range for the Sheriff's Office

10:00 a.m. Resolution 20-38 \* Replacement of the Lighting System on the Necedah North Tower

10:05 a.m. Resolution 20-39 \* Purchase of Video Conferencing Equipment

10:10 a.m. Resolution 20-27b \* Approving and adopting updated Powers and Duties of Committees of the Juneau County Board of Supervisors

#### Motion to fill:

CCS Facilitator, DHS, Grade 17, Resignation Deputy Director, DHS, Grade 29, Resignation Clinician, DHS, Grade 20, 24, 25, Resignation Nurses – Jail 1 FT, 1 PT, Sheriff's, Grade 24, Retirement

#### Reports:

Michael Hunkins – Information Technology

\*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room. .

\*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

#### MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS

September 15, 2020 9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 21 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Hartford, Schneider, Ryczek

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Granger and seconded by Cottingham to approve the minutes of the August 18, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Johnson Block & Company Audit Report. Motion by Cottingham and seconded by Granger to accept All in Favor, Motion Carried.

Resolution 20-36 \* 2019 Supplemental Appropriations Motion by Granger and seconded by Cottingham to approve. Roll Call: 20 Ayes, 1 Nay. Motion carried.

Resolution 20-37 \* Approving the development of a new shooting range for the Sheriff's Office. Motion by Kelley and seconded by Jasinski to adopt. Discussion: Schneider, Jasinski, Peterson Roll Call: 21 Ayes, 0 Nays. Motion carried.

Resolution 20-38 \* Replacement of the lighting system on the Necedah North Tower Motion by Willard and seconded by Granger to adopt.

Discussion: Jasinski, Chipman

Roll Call: 21 Ayes, 0 Nays. Motion Carried.

Resolution 20-39 \* Purchase of video conferencing equipment. Motion by Granger and seconded by Niles to adopt. Discussion: Schneider, Chipman Roll Call: 21 Ayes, 0 Nays. Motion Carried.

Resolution 20-27b \* Approving and adopting updated powers and duties of committees of the Juneau County Board of Supervisors.

Motion by Zindorf and seconded by Granger to adopt.

All in favor. Motion Carried.

Motion to Fill: CCS Facilitator, DHS Motion by Kelley and seconded by Zipperer to fill.

Deputy Director, DHS Motion by Wilhorn and seconded by Jasinski to fill.

Clinician, DHS
Discussion: Jasinski, Niles
Motion by Granger and seconded by Lally to fill.

Nurses, Jail 1 FT, 1 PT, Sheriff's Motion by Parrett and seconded by Granger to fill. Roll Call: 20 Ayes, 1 Nay. Motion carried. Reports:

Michael Hunkins, Information Technology

Motion by Willard and seconded by Granger to accept.

Discussion: Jasinski

All in favor. Motion Carried.

Motion to adjourn by Willard and seconded by Niles. Chairman Peterson adjourned the County Board meeting to Tuesday, October 20, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on October 12, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on September 15, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION #** 

20-36

DATE September 15, 2020

INTRODUCED BY:

Finance and Computer Committee

SYNOPSIS:

Supplemental Appropriations for 2019

FISCAL NOTE:

See Below

WHEREAS, the net over-realized revenue and unexpended appropriations for all lapsing accounts of the General Fund for 2019 have a surplus balance of \$707,661.91 and the non lapsing accounts of the General Fund for 2019 have a decrease of \$327,866.83, and

WHERAS, the audit has been completed and the total increase of all general fund balance accounts was \$379,795.08, and

WHEREAS, the balances of the other funds are listed on the attached Summary of Non Lapsing Accounts; and

WHEREAS, the Finance and Computer Committee has reviewed the balances and determined that the transfer of \$100,000 from the Contingency Fund Reserved for DHS to the DHS Fund is appropriate and no other appropriations will be made between funds at this time;

THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, that the above recommendations are approved for the closing of the 2019budget year.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15 DAY OF SEPTEMBER, 2020

FINANCE AND COMPUTER COMMITTEE

Pimothy Cottingham, Cl

Jerry Niles

Roy Granger

Adopted by the County Board of Supervisors of Juneau County this 15th day of September, 2020.

County Clerk

DESCRIPTION   PROCEED   PACTINAL   BUDGETED   PACTINAL   PACTINA	12 0 0 0 1 3			DECE	EMBER 31, 2019					
DESCRIPTION   BUDGETED   ACTUAL	5 4 5 5 5 5				! !					
Takes & Miscaliareous Expanses   5,820,531,00   5,812,462,48   1,010,000,00   1,002,471,70   1,002,000,00   1,002,471,70   1,002,000,00   1,002,471,70   1,002,000,00   1,002,471,70   1,002,000,00   1,002,471,70   1	5 4 2 5 5	NOLLA	BUDGETED	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED	ACTUAL	(OVER)UNDER	
10   County State Forest Crop   E30,000.00   E30,000.39   E30,000.00   E30,000.39   E30,000.39   E30,000.00   E30,000.39		Miscellaneous Expenses					+ +	I A	BUDGET	TOTAL
100,000, Share Sheed (See Table 1998)   100,000,000   10		/ Tax Levy	5.820.531.00	5 812 ARS AB		(3,190.28				
2/10         State Shared Revenue         1,850,000,00         1,950,750,23           2/10         State Shared Revenue         1,070,000,00         2,08,58 state           2/10         State Shared Revenue         1,00,000,00         20,805,88           2/20         State Shared Revenue         1,00,000,00         1,15,12,76           2/20         State Act Example Computers         1,00,000,00         1,14,912,00           2/20         Transfers from Landfill End         1,147,00         1,157,00           2/20         Transfers from Landfill End         1,157,00         1,157,00           2/20         Transfers from Landfill End         1,157,00         1,157,00           3/20         Transfers from Landfill End         1,157,00         1,157,00           1/2         County Board         1,157,00         1,157,00           1/2         County Board         1,157,00         1,157,00           2         County Board         1,157,00         1,157,00      <		Share Forest Crop	25.000.00	62 000 39			-			
216   State State Revenue   1,070,000.00   1,082,417.80   1,082,		Sales Tax	1.850.000.00	1 906 793 93						
220   Percent Property Aug.   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,656.8   20,600.00   20,657.2   20,660.00   20,657.2   20,600.00   2		nared Revenue	1.070.000.00	1 082 417 80						
		Il Property Aid		35 821 64						
15   15   15   15   15   15   15   15		Resource Aid	20 600 00	20,021.01						
10   Miscellaneaus Revenue   1,408.844,00   14,1512.14   1,408.844,00   1,408.8	42230 State Air	d-Exempt Computers	10 000 00	40,000,00						
Miscellaneous Revenue		on General Fund Invest	100,000,000	00.120,01						
1,408,844,00   14,282,47   1,408,844,00   14,29,500,44   1,408,844,00   14,29,500,44   1,408,844,00   1,429,500,44   1,408,844,00   1,429,500,44   1,408,844,00   1,429,200,44   1,408,844,00   1,429,200   1,429,850,04   1,429,850,04   1,429,850,04   1,429,850,04   1,429,850,04   1,429,850,04   1,429,850,04   1,429,820,	48347 Sale of (	Sounty Property	00.000.000	141,612.74						
14.08.844.00   1.422.840   1.4222.840   1.42222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.422222.840   1.4222222.840   1.4222222.840   1.422222.840   1.422222.840   1.42222222.840   1.42222222.840   1.42		neous Revenue								
Transfers from Excestly Fund   149,972.00   174,972.00	,	Cost Allocation		12,822.47						
Tansfers from Land State Cap Project Fund   174,972.00   176,970.00   1,677	1	s from Foresto, Find	1,408,844.00	1,429,850.04						
Palance of CR Shoverhouse Project Fund   76,637,00   76,637,00   76,637,00   76,637,00   76,637,00   76,637,00   76,637,00   71,67		r from 1 ordeny rund	174,972.00	174,972.00						
Total		s norm Land Sales Cap Project Fund	76,637.00	76,637.00						
Patience of CR Showerhouse Project   10,557,741,00	_/_	s from Landfill Fund	1,157.00	1.157.00						
TOTAL	palance	of CR Showerhouse Project		10.591.80						
TAX AND OTHER REVENUE TOTAL   County Board   Coun	IOTAL		10.557 741 00	10 778 472 40				- 1		
County Board         County Board         127,694.00         111,769.27         127,694.00         111,769.27         127,694.00           Conmittee and Commissions         County Podem         18,172.00         18,	TAX AN	D OTHER REVENUE TOTAL		2,17,10,14,2,10		(3,190.28)	(10,557,741.00)	(10,781,662.38)	223,921.38	
Countrittee and Commissions         127,694.00         111,769.27         127,694.00           Countrittee and Commissions         Country BOARD TOTAL         18,172.00         18,172.00           10 State Court Support Grant         81,345.00         87,197.54         726,518.00         738,416.90           10 Country Bond Grant         81,345.00         87,197.54         726,518.00         738,416.90           10 Country Characters From Count Country Characters and Country Characters and Costs         85,000.00         891,33.74         85,000.00           10 Country Characters Repaid         20,000.00         92,813.21         85,000.00         82,296.66           10 Country Characters Repaid         1,986.00         1,986.00         82,296.66         86,000.00           10 Country Characters Repaid         6,000.00         82,296.66         86,000.00         82,296.66           10 Country Characters Repaid         6,000.00         92,813.21         85,000.00         82,296.66           10 Divorce Fees         500.00         4,999.60         82,296.60         82,296.60           2 Copy Machine Revenue         3,500.00         4,999.60         82,296.60         82,296.60           2 Interest Income         15,000.00         4,500.00         4,500.00         82,396.60           2 Inte	Ī	med								223,921,38
Committee and Commissions         Committee and Commissions         18,172.00	•			•	127,694.00	111,769.27	127,694.00	111,769.27	15 924 73	
County BOARD TOTAL         18,172.00		e and Commissions								
Clerk of Court         State Court Support Grant         81,345.00         87,197.64         726,518.00         738,416.90           10         State Court Support Grant         81,345.00         87,197.64         726,518.00         738,416.90           10         County Ordinance Forfeitures         45,000.00         58,673.94         89,138.78           20         County Share State Fines         90,000.00         3,197.71         89,138.78           40         Suntion Interlock Surcharge         2,000.00         92,813.21         85,000.00           40         County Share Stepsid         85,000.00         82,286.58           44         Count Fees Repaid         1,000.00         1,985.06           44         Count Fees Repaid         6,000.00         1,985.06           45         Interpreter Fees Repaid         6,000.00         3,295.00           45         Psych Exils Repaid         6,000.00         44,996.00           45         Psych Exils Repaid         6,000.00         3,590.00           45         Psych Exils Repaid         500.00         4,390.00           45         Psych Exils Repaid         500.00         4,390.00           45         Psych Machine Revenue         15,000.00           45	COUNT	/ BOARD TOTAL	1	•	18,172.00	18,172.00	18,172.00	18,172.00		
10         State Count, Sound Crant         81,345.00         87,197.54         726,518.00         738,416.90           12         GAL Payment Program         5,119.00         5,119.00         5,119.00           10         County Ordinance Forfettures         45,000.00         89,132.71         89,132.71           20         County Share State Fines         85,000.00         31,327.71         85,000.00           40         Ignition Interfeck Surcharge         20,000.00         32,256.61         82,256.61           40         Count Fees and Costs         85,000.00         32,256.61         82,256.61           41         GAL Fees Repaid         6,000.00         32,256.61         84,99           44         Count Appl Attry Fees Repaid         6,000.00         4,70.00         64,99           45         Psych Evals Repaid         6,000.00         4,70.00         64,99         850.00           45         Psych Evals Repaid         5,000.00         4,70.00         4,70.00         8,50.00           45         Psych Evals Revenue         3,500.00         4,40.00         2,50.00         1,000.00         4,40.00           2         Interest income         2,50.00         5,50.00         5,50.00         2,50.00         1,000.00	-	T100								15,924.73
State   County Defined State	);  }	1)no			726,518.00	738,416.90				
County Ordinance Forfeitures         5 119 00           County Ordinance Forfeitures         45,000.00         58 673.94           County Ordinance Forfeitures         45,000.00         89 133.78           County Ordinance Forfeitures         80,000.00         89 133.78           Count Fees and Costs         85,000.00         92,813.21           Count Appl Atmy Fees Repaid         20,000.00         32,226.61           Psych Evals Repaid         1,000.00         1,985.06           Psych Evals Repaid         6,000.00         32,256.00           Interpreter Fees Repaid         6,000.00         44,095.00           Psych Evals Repaid         64.99         64.99           Psych Evals Repaid         550.00         44,000.00           Interpreter Fees Repaid         500.00         43,000.00           Copy Machine Revenue         3500.00         43,000.00           Copy Machine Revenue         250.00         44,632.25           Interest Income         250.00         44,632.25           Interest Income         250.00         485.971.68         726.50.00		uli Support Grant	81,345.00	87,197.54						
County Share State Fines         45,000,00         58,673.94           County Share State Fines         90,000.00         31,97.71           Gount Fees Repaid         65,000,00         92,813.21           GAL Fees Repaid         20,000,00         32,296.58           Court Appl Atmy Fees Repaid         20,000,00         32,296.56           Psych Evals Repaid         1,000,00         1,885.06           Psych Evals Repaid         64,99         64.99           Payment Plan Fee         3,500,00         470,00           Payment Plan Fee         3,500,00         4,630,60           Divorce Fees         500,00         4,30,65           Copy, mechine Revenue         3,500,00         4,30,65           Interest Income         250,00         44,632.25           Interest Income         250,00         44,632.25           TOTAL         100,04	7110 0000	ment riogram	-	5,119.00						
Court Fees Repaid         90,000 00         89 138.76           Court Fees Repaid         2,000,00         3197.71           Court Fees Repaid         55,000,00         92,813.21           GAL Fees Repaid         20,000,00         32,295.61           Psych Evals Repaid         1,000,00         1,885.06           Psych Evals Repaid         6,000,00         64.99           Payment Plan Fee         3,500,00         470.00           Powere Fees         5,000,00         4,300,00           Copy Machine Revenue         3,500,00         4,310,65           Interest Income         15,000,00         44,632.25           Interest Income         550,00         44,632.25           Interest Income         550,00		rdinance Forteitures	45,000.00	58,673.94						
Spritton Interlock Surcharge         2,000.00         3,197.71           Court Fees and Costs         85,000.00         92,813.21           GAL Fees Repaid         55,000.00         62,296.58           Court Appt Attry Fees Repaid         20,000.00         32,296.61           Psymbot Evals Repaid         1,000.00         64.99           Payment Plan Fee         5,500.00         32,250.00           Divorce Fees         3,500.00         4,70.00           Copy Machine Revenue         3,500.00         4,40.00           Interest income         250.00         44,632.25           Interest income         250.00         521.36           TOTAL         408.036.00         485.971.68		nare State Fines	90,000,00	89,138.78					-	
Count Fees and Costs         65,000.00         92,813.21           GAL Fees Repaid         55,000.00         62,286.58           Count Appl Attry Fees Repaid         20,000.00         32,295.61           Psych Evals Repaid         1,000.00         64.99           Interpreter Fees Repaid         6,000.00         64.99           Interpreter Fees Repaid         3,500.00         4,70.00           Divorce Fees         3,500.00         4,70.00           Copy Machine Revenue         3,500.00         4,632.25           Interest Income         250.00         4,632.25           Interest Income         250.00         4,85,971.68           TOTAL         408.035.00         485,971.68	4414U ignition Ir	iterlock Surcharge	2,000.00	3.197.71						
GAL Fees Repaid         55,000.00         62,266.58         Pount Appl Attry Fees Repaid         20,000.00         32,295.01           Psych Evals Repaid         1,000.00         1,985.06         64.99           Interpreter Fees Repaid         6,000.00         64.99           Pivore Fees Repaid         3,500.00         470.00           Pivore Fees Repaid         3,500.00         4,700.00           Copy Machine Revenue         3,500.00         4,310.65           Interest on Unpaid Fines         15,000.00         44,632.25           Interest frome         250.00         4,632.25           Interest frome         250.00         4,632.25           Interest frome         250.00         4,632.25		as and Costs	85.000.00	92 813 21						
Court Appl Attny Fees Repaid         20,000.00         32,255.61           Psych Evals Repaid         1,900.00         1,985.06           Interpreter Fees Repaid         6,000.00         64.99           Payment Plan Fee         3,500.00         470.00           Divorce Fees         5,000.00         4,700.00           Copy Machine Revenue         3,500.00         4,630.65           Interest on Unpaid Fines         15,000.00         44,632.25           Interest income         250.00         44,632.25           TOTAL         408,035.00         485,971.68	45141 GAL Fee	s Repaid	55.000.00	62 296 58						
Psych Evals Repaid         1,000,00         1,085.06           Interpreter Fees Repaid         6,000,00         64.99           Payment Plan Fee         3,500,00         470,00           Divorce Fees         500,00         4,70,00           Cropy Machine Revenue         3,500,00         4,310,65           Interest on Unpaid Fines         15,000,00         44,632.25           Interest throme         250,00         485,931.68           TOTAL         408,035.00         485,931.68	45144 Court Apr	ot Attny Fees Repaid	20 000 00	32 205 61						
Interpreter Fees Repaid         6,000,00         64.99           Payment Plan Fee         3,500,00         3,265.00           Divorde Fees         500,00         470,00           Copy Machine Revenue         3,500,00         4,310,65           Interest on Unpaid Fines         15,000,00         44,632,25           Interest fncome         250,00         221,36           VOTAL         408,095,00         485,971,36	45145 Psych Ev.	als Repaid	1,000,00	1 985 06						
Payment Plan Fee         3 500 00         3 255 00           Divorce Fees         500.00         470 00           Copy Machine Revenue         3 500.00         4,310 65           Interest on Unpaid Fines         15,000.00         44,632.25           Interest income         250.00         521.36           TOTAL         408.095.00         485.971.68		r Fees Repaid	6,000,00	00.79						
Divorce Fees         500.00         470.00           Copy Machine Revenue         3500.00         4,310.65           Interest on Unpaid Fines         15,000.00         44,632.25           Interest Income         250.00         521.36           TOTAL         408.095.00         485.911.68         726.518.00		Plan Fee	3 500 00	3 255 00						
Copy Machine Revenue         3 500.00         4,310.65           Interest on Unpaid Fines         15,000.00         44,632.25           Interest Income         250.00         521.36           TOTAL         408.095.00         485.971.68         726.518.00		ees	500.00	720.00						
Interest on Unpaid Fines 15,000,00 44,632.25 Interest income 250,00 42,000,00 42,000,00 First No. 272,446,00 First		thine Revenue	3 500 00	20.00						
Interest Income 250 00 48 971 36 T228 418 00 T229 418	1	Unpaid Fines	3,350.00	4,510,65						
TOTAL 408.095.00 485.971.68 726.518.00 729.446.00	•		00.000,61	44,632.25						
408.095.00 485.971.68 726.548.00 729.446.00	1	ė ilion	250.00	521.36						
	7.5		408,095.00	485,971.68	726,518.00	738.416.90	318 423 00	252 445 09	- 05 020 20	***************************************
	CLERKO	F COURT TOTAL					200		97.778,00	

BLIDGETED   ACTUAL BUDGETED	Participation   Participatio				NOT	JUNEAU COUNTY	O.F. 1				
Probate_Liverile Office   Probate_Liverile	Protection   Pro	-			SUMMARY	TAPSING ACCOU	SINIS				
Problem   Prob	Problematical Problematics   Probl				DECE	MBER 31, 2019					***
Probates Luyerile Offices   81,345,00   93,920.56   131,860.00   151,869.54   151	Probate Luverine Office   11,158e0 Care   11	ΛC	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT
11   State Court Support Certain   81,345 00   87,945 4	10   Pregister Control Reports   15,000.00   15,000.	1230	Prohate, Invente Office			131.860.00	151.689.54				
Segister in Profess Fees   6,000 to 130,004     Segister in Profess Fees   6,000 to 136,000 to 13	10 Charles Free Free   8,000.00   133,024.1	42511		81.345.00	87.197.54						
1970   1970	1   10   10   10   10   10   10   10	45150		8,000.00	13,302.41						
22. Luvenile Legal Fees Repaid         104,345,00         159,442.50         131,1860.00         151,1860.00         27,515.00           Juvenile Legal Fees Repaid         104,345,00         136,425.00         135,716.05         142,095.00         142,095.00           Pamily Court Commissioner         1,500.00         2,580.00         55,376.65         142,095.00         142,095.00           To Termily Court Commeling Services         1,500.00         1,582.00         55,376.65         46,852.00           To Termily Court Commeling Services         1,500.00         1,382.00         6,877.20         66,376.65         46,852.00           To Termily Court Commeling Services         1,500.00         1,594.00         1,23,178.00         1,23,178.00         1,23,178.00         1,23,178.00           Medical Examiner         1,000.00         19,940.00         19,940.00         1,23,178.00<	TOTAL   TOTA	45151	·	15,000.00	38,342.55						
TOTAL	TOTAL   TOTA	45152	1 3	1	600.00						
Particle	Family Court Commissioner   142,095.00   135,716.05   195,716.05   1			104,345.00	139,442.50	131,860.00	151,689.54	27,515.00	12,247.04	15,267.96	
Pennity Court Commissioner   25,800.00   25,800.00   25,800.00   30,300.00	Family Court Courneling Barvice   3,000.00   3,035.00   56,376.86   56,376.8	51235	Judge's Office			142,095.00	135,716.05	142,095.00	135,716.05	6,378.95	
25 Countseling Service-Marriage License Fee         3,000,00         2,580,00           03 Family Count Counseling Service-Marriage Licenses         3,000,00         1,582,00           15 FROBATE-UDGE-FAM CT COMM TOTAL         7,500 00         6,977,20         6,6,552 00         56,376.86         46,852,00           1 FROBATE-UDGE-FAM CT COMM TOTAL         7,500 00         6,977,20         6,6,552 00         56,376.86         46,852,00           Medical Examiner         1,500 00         1,994,00         133,178,00         123,741.86         107,178,00           RD Autopsy Observance         2,000,00         19,940,00         133,178,00         123,741.86         107,178,00           RE RTI Administration         MEDICAL Examiner         7,000,00         19,940,00         133,178,00         107,178,00           Medical Examiner         1,000,00         1,994,00         133,178,00         123,741,86         107,178,00           SEZ Autopsy Observance         2,000,00         1,994,00         133,178,00         142,440,14         107,178,00           SEZ Autopsy Observance         2,000,00         1,994,00         133,178,00         142,440,14         107,178,00           Autopsy Observance         2,000,00         1,499,00         1,492,00         1,492,00         1,441,110         142,440,14 </td <td>  Security Carrier Mariety Electrical Electr</td> <td>51240</td> <td>Family Court Commissioner</td> <td></td> <td></td> <td>56,352.00</td> <td>55,376.85</td> <td></td> <td></td> <td></td> <td></td>	Security Carrier Mariety Electrical Electr	51240	Family Court Commissioner			56,352.00	55,376.85				
7D Earnity Court Courseling Service         3,000,00         3,035,00         Fig. 200	70 Earnily Court Counseling Services         3,005,00         3,055,00         46,552,00	43125		3,000.00							
PROBATE-JUDIGE-FAMI COUNTSelling Other Depits   1,560,000   1,562,20   56,376.86   48,652.00   1,500,000   1,500	PROBATE-UUDGE-FAM COUT Counseling Other Depits   1,500.00   1,362.20   66,352.00   6,577.20   66,352.00   6,577.20   66,352.00   6,577.20   66,352.00   6,577.20   66,352.00   6,577.20   6,577.20   6,537.6.6   6,532.00   6,577.20   6,577.6.6   6,532.00   6,577.20	45170		3,000.00							
VIAL	FORMATE-JUDGE-FAM CT COMM TOTAL   1,00 Aug.   1,00 A	4740		1,500.00			20 020 00	40.000	30,000,01	AEO 0E	
Medical Examiner   15,000,00   19,940,00   13,178.00   123,741.66	Productive Examiner	TOTAL STORY	no noc' /	07.116.0		00,076,00	40,032.00	40,388.03	402.33	20 000 00	
Medical Examiner   15,000.00   19,940.00   123,741.86	Medical Examiner   133,178.00   133,178.00   123,741.86		PROBALE-JUDGE-FAMICI COMM TOTAL								44,033,40
80 Cremation Fees         Committee on Agroad         19.940.00         19.940.00           RETINAMINISTRATION         4,000.00         19.940.00         10.7178.00           REDICAL EXAMINER TOTAL         26,000.00         19.940.00         123,178.00         107,178.00           County Clerk         County Clerk         2,000.00         19.940.00         142,440.14         107,178.00           20 County Clerk         County Share Marriage License         2,000.00         1,872.93         142,440.14         142,440.14           20 County Clerk         County Share Marriage Licenses         2,000.00         1,872.93         142,440.14         142,440.14           20 DNR Licenses         1,000.00         1,773.00         1,773.00         1,773.00         1,773.00           20 DNR Licenses         1,000.00         1,773.00         1,773.00         1,773.00         1,773.00           20 DNR Licenses         1,000.00         1,773.00         1,773.00         1,773.00         1,773.00           20 DNR Licenses         2,000.00         1,773.00         1,773.00         1,774.00         1,774.00           20 DNR Licenses         2,000.00         1,670.00         1,685.00         1,642,440.14         1,724,40.14           30 Licentral Duplicating         1,000.00 <td>  County Clerk   Coun</td> <td>51270</td> <td>Medical Examiner</td> <td></td> <td></td> <td>133,178.00</td> <td>123,741.86</td> <td></td> <td></td> <td></td> <td></td>	County Clerk   Coun	51270	Medical Examiner			133,178.00	123,741.86				
REAL Administration         4,000.00         - </td <td>REAL PLANCE IN CONTRINETY COLOR         4,000.000         15,940.00         15,</td> <td>45180</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	REAL PLANCE IN CONTRINETY COLOR         4,000.000         15,940.00         15,	45180									
Total   MEDICAL EXAMINER TOTAL	S6 Autopsy Observance         Z,000,00         19,940,00         133,178,00         123,741,86         107,178,00         103,801,86           Tobial         Tobial         1,600,00         2,000,00         2,035,00         154,111,00         142,440.14         167,178,00         103,801,86           20 County Clerk         2,000,00         1,872,83         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,872,84         1,	45182		4,000.00							
Total   MEDICAL EXAMINER TOTAL   MEDICAL EXAMINER TOTAL   County Clark   Medical Examiner Licenses   2,400.00   1,940.00   154,111.00   142,440.14	Total   MicDiCAL EXAMINER TOTAL   26,000,00   19,940,00   133,178,00   123,741.86   107,178.00   103,801.86	47189	ŀ	7,000.00							
County Clerk   Coun	County Clark         County Clark         156.00         2.035.00         154.11.00         142.440.14         County Clark           50 County Share Marriage Licenses         2.000.00         1.872.33         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34         1.872.34		Total				123,741.86	107,178.00			3.376.14
20 County Clerk         County Clerk         154,111.00         142,440.14           20 County Share Marriage Licenses         2,000.00         2,035.00         1,872.93         1,872.93           50 Temporary DMV Licenses         1,000.00         1,872.93         1,872.93         1,872.93           60 DNR Licenses         1,000.00         1,650.00         1,734.00         1,650.00           12 Sales of County Directories         5,000.00         1,489.00         1,489.00           13 Revenue from DMV Stickers         3,000.00         1,489.00         1,489.00           17 Passport Revenue         5,390.00         1,489.00         1,42,440.14         1,39,511.00           45 WISVOTES Charges to Municipalities         7,000.00         18,988.43         154,111.00         142,440.14         139,511.00           10 Outside Printing         1,000.00         868.90         34,244.00         30,269.46         33,244.00           10 Outside Printing         1,000.00         868.90         34,244.00         30,269.46         33,244.00           10 Outside Printing         1,000.00         868.90         34,244.00         30,269.46         33,244.00           Personnel Administration         -         -         -         -         -           Personn	20 County Clerk         County Share Marriage License         2,400 00         2,035 00         154,111.00         142,440.14         1           20 County Share Marriage Licenses         2,000.00         1,872.93         6         6         1,872.93         6		ואבטוסאר בסקאוואבע וסיקאר			***************************************					
20         County Share Marriage License         2,400.00         2,035.00         6         6.50         6         7         6         7         6         7         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7	20 County Share Marriage Licenses         2,400.00         2,035.00         1,872.93         County Share Marriage Licenses         2,000.00         1,872.93         County Share Marriage Licenses         2,000.00         1,872.93         County Share Marriage Licenses         4,600.00         1,872.93         County Share Marriage Licenses         4,600.00         1,872.93         County Share Marriage Licenses         4,600.00         1,600.00         1,690.00         1,690.00         1,499.00         County Share Marriage Licenses         1,600.00         1,499.00         1,444.01	51410	County Clerk			154,111.00	142,440.14				
SO Temporary DMV Licenses         2,000,000         1,872.93         Color of 646.56         Color of 646.	60         DNR Licenses         2,000 00         1,872.93         Adult Engress         1,500.00         646.56         Adult Engress         1,500.00	4312(	<u>i                                      </u>	2,400.00							
60 DNR Licenses         150.00         646.56         Processes         County Directories         1,000.00         1,050.0	60 DNR Licenses         150.00         646.56         646.56           70 Adult Enfertalinment Licenses         1,000.00         1,050.94.00         1,050.94	43150		2,000.00							
70 Adult Entertainment Licenses         1,000,00         1,390,00         1,399,00         1           12 Sales of County Directories         5,000,00         1,499,00         6,301,54         6,301,54         6,301,54         6,301,54         1,395,511,00           17 Pass sport Revenue from DMV Stickers         7,000,00         6,301,54         1,544,01         1,38,511,00         1,38,511,00           45 WISVOTES Charges to Municipalities         7,000,00         6,301,54         1,544,01         1,38,511,00         1,38,511,00           Central Duplicating         1,000,00         868,90         34,244,00         30,269,46         33,244,00           10 Outside Printing         1,000,00         868,90         34,244,00         30,269,46         33,244,00           100,001         868,90         34,244,00         30,269,46         33,244,00         30,269,46           100,001         868,90         34,244,00         30,269,46         33,244,00         30,269,46           100,001         100,001         868,90         34,244,00         30,269,46         33,244,00           100,001         100,001         100,001,001,001,001,001,001,001,001,001	70 Adult Entertainment Licenses         1,000,00         1,030,00         1,030,00         1,030,00         1,030,00         1,030,00         1,349,00         1,000,00         1,349,00         1,000,00         1,349,00         1,000,00         1,349,00         1,000,00         1,349,00         1,000,00         1,340,00         1,244,01         1,2440,14         1,38,511,00         1,23,471,71         1           1 TOTAL         TOTAL         1,000,00         868,90         34,244,00         30,269,46         1,23,471,71         1           1 Outside Printing         1,000,00         868,90         34,244,00         30,269,46         29,400,56           TOTAL         Country CLERK TOTAL         1,000,00         868,90         34,244,00         30,269,46         32,44,00           Personnel Administration         -         -         -         -         -         -           PERSONNEL TOTAL         -         -         -         -         -         -         -	4316		150.00							
12 Sales of County Directories         50,000         1,040         1,040           13 Revenue from DMY Stickers         3,000,00         1,499,00         6,301.54         6,301.54           14 Pass port Revenue         7,000,00         6,301.54         1,200.00         1,200.00           15 February ToTAL         1,000,00         868.90         34,244.00         30,269.46           10 Outside Printing         105,984.00         105,984.00         105,984.00	12 Sales of County Directories         90.00         1/3340         1/340           13 Revenue from DMV Stickers         3,000.00         1,499.00         6,390.00         6,390.00           45 WISS/OTES Charges to Municipalities         7,000.00         6,301.54         123,471.71         1           1 TOTAL         TOTAL         1,000.00         868.90         34,244.00         30,269.46         123,471.71         1           1 Central Duplicating         1,000.00         868.90         34,244.00         30,269.46         29,400.56           1 TOTAL         1,000.00         868.90         34,244.00         30,269.46         29,400.56           COUNTY CLERK TOTAL         1,000.00         868.90         34,244.00         30,269.46         29,400.56           Personnel Administration         -         105,984.00         103,366.54         105,386.54         103,366.54	4317	- 1	1,000.00							
13   Revenue from Dayly Stockers   1,435.00   1,435.00   1,435.00   1,435.00   1,435.00   1,435.00   1,435.00   1,436.00   1,42,440.14   1,38,511.00   1,000.00   1	13   Revenue   Total   Passonnel Administration   1.000.00	401		- 15							
Central Duplicating   TOTAL	Vision   V	461	- 1								
TOTAL         15,600.00         18,968.43         154,111.00         142,440.14         138,511.00           Central Duplicating         1,000.00         868.90         34,244.00         30,269.46         33,244.00           TOTAL         1,000.00         868.90         34,244.00         30,269.46         33,244.00           COUNTY CLERK TOTAL         1,000.00         868.90         34,244.00         30,269.46         33,244.00           Personnel Administration         -         105,984.00         105,984.00         105,984.00	TOTAL         TOTAL         15,600.00         18,968.43         154,111.00         142,440.14         138,511.00         123,471.71         1           Central Duplicating         1,000.00         868.90         34,244.00         30,269.46         33,244.00         29,400.56           TOTAL         COUNTY CLERK TOTAL         1,000.00         868.90         34,244.00         30,269.46         33,244.00         29,400.56           Personnel Administration         -         105,984.00         103,386.54         103,366.54         103,366.54	4734		7.000.00							
Central Duplicating         34,244.00         30,269.46           10 Outside Printing         1,000.00         868.90         34,244.00         30,289.46         33,244.00           COUNTY CLERK TOTAL         1,000.00         866.90         34,244.00         30,289.46         33,244.00           Personnel Administration         -         105,984.00         105,984.00         105,984.00	Central Duplicating         34,244.00         30,269.46         Country CLERK TOTAL         29,400.56         29,400.56           10 Outside Printing         1,000.00         868.90         34,244.00         30,269.46         33,244.00         29,400.56           COUNTY CLERK TOTAL         100,000.00         868.90         34,244.00         30,269.46         29,400.56           Personnel Administration         -         105,984.00         103,366.54         103,366.54			15,600.00	T"		142,440.14			15,039.29	
10 Outside Printing         1,000.00         868.90         34,244.00         30,269.46         33,244.00           TOTAL         TOTAL         COUNTY CLERK TOTAL         33,244.00         105,984.00         105,984.00           Personnel Administration         105,984.00         105,984.00         105,984.00         105,984.00	10 Outside Printing     1,000.00     868.90     34,244.00     29,400.66       TOTAL     1,000.00     868.90     34,244.00     30,269.46     33,244.00     29,400.66       COUNTY CLERK TOTAL     105,984.00     103,366.54     103,366.54     103,366.54	51450	Central Prolication			34.244.00	30,269.46				
TOTAL         TOTAL         30,269.46         33,244,00           COUNTY CLERK TOTAL         1,000.00         868.90         34,244.00         30,269.46         33,244.00           Personnel Administration         105,984.00         105,984.00         105,984.00	TOTAL         TOTAL         33,244.00         29,400.56           COUNTY CLERK TOTAL         1,000.00         868.90         34,244.00         29,400.56           Personnel Administration         -         105,984.00         103,366.54         103,366.54           PERSONNEL TOTAL         -         105,984.00         103,366.54         103,366.54	4741		1,000.00							
COUNTY CLERK TOTAL         COUNTY CLERK TOTAL           Personnel Administration         -         105,984.00         103,366.54         105,984.00           PERSONNEL TOTAL         -	COUNTY CLERK TOTAL		,	1,000.00			30,269.46			3,843.44	
Personnel Administration         105,984.00         103,386.54         105,984.00	Personnel Administration         -         105,984.00         103,386.54         103,366.54           PERSONNEL TOTAL         -         103,366.54         103,366.54		COUNTY CLERK TOTAL								18,882.73
Personnel Administration 105,386.04 105,386.54 105,384.00 PeRSONNEL TOTAL	Personnel Administration - 105,984.00 103,366.54 105,984.00 103,366.54 105,984.00 103,366.54 PERSONNEL TOTAL	,   									
PERSONNEL TOTAL	PERSONNEL TOTAL	51430	Personnel Administration	-		105,984.00			-		7 1730
			PERSONNEL TOTAL								4,017.40

AL REVENUE  AL Department  ees An Administration Revenue  for Beal Property  ax Retailers Discount  on Real Estate Taxes  on Real Estate Taxes  on Real Estate Taxes  on Real Estate Taxes  for Real Estate Ta	ACTUAL REVENUE 50 2.31 18,86 18,86 11,78	BUDGETED EXPENSE 283,784.00					
Treasurer Taxable Revenue   Bubgere	REVE	BUDGETED EXPENSE 283,784.00					
IT TOTAL		283,784.00	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT
Finance Department   Finance Department   Finance Department   Finance Department   Finance Department   Finance Department Revenue   CDBG Administration Real Estate Taxes   CDBG Administration Real Estat			236,498.68	283,784.00	236,498.68	47,285.32	
Pring Fees   44   RLF Administration Revenue   42   RLF Administration Revenue   43   CDBG Administration Revenue   13,00							47,285.32
RLF Administration Revenue   442   RLF Administration Revenuu   13,000		555,029.00	535,364.66				
CDBG Administration Revenue   13,000							
13 OF ALL   13 O		2					
FINANCE DEPARTMENT TOTAL							
Treasurer and Real Property   2   210.0   2   2   2   2   2   2   2   2   2		555,029.00	535,364.66	541,579.00	513,678.23	27,900,77	
10 Sales Tax-Retailers Discount       90 Interest on Real Estate Taxes     2100       91 Penalty on Real Estate Taxes     1040       32 Treas Tax Processing Fee     32.9       22 Treasurer Taxable Revenue     6       23 Miscellaneous Revenue     6							27,900.77
Defense   Defe		197,392.00	195,166,54				
Miscellaneous Revenue							
Penalty on Real Estate Taxes 104,02 Treas Tax Processing Fee 32,9 Treasurer Taxable Revenue 62 Miscellaneous Revenue 22							:
i reas Tax Processing Fee 32.9 Treasurer Taxable Revenue 62 Miscellaneous Revenue 22							
Treasure Taxable Revenue 62 Miscellaneous Revenue 22	!						
Miscellaneous Revenue							
101AL 348,01 <sup>2</sup>	313	197 392 00	195 166 54	(450 699 000)	10000000		
			200		(1,18,809./1)	(31,812.29)	
56519 Ag Use Penalty Expense		1 250 00	E 700 04				
250	11 832 84		2,00.71				
2.50	11 832 84	1 250 00	200000				
TREASURER AND REAL PROPERTY TOTAL			3,000,1	(00.062,1)	(6,094.63)	4,844.63	(28 067 66)
51610 District Attorney		000					0.108,02)
45190 Fees for Discovery		- 133,032.00	194,016,83				
Transfer from Land Sales Fund		***************************************					
TOTAL 6,415.00	00 6,930.00	199,092.00	194,016.83	192,677.00	187.086.83	5 590 17	
57611 WetimAwithogo Drocom						23.0000	
Victing Avia		65,021.00	65,750.25				
Victim/witness Grant			1				
DISTRICT ATTORNEY TOTAL	31,137,95	65,021.00	65,750.25	32,621.00	34,612.30	(1,991.30)	2 500 07
		223 567 00	220 672 83				0.000.0
vunsel - Other Departments			22,212,03				
111 50	0.00 64 139 74	223 567 00	000 570 000	00 100 077			
RATION COUNSEL TOTAL			253,07,003	00.790,211	165,433.09	(53,366.09)	

STATE   PRINCE   PR	SUMMARY OF LASSING ACCOUNTS   SUMMARY OF LASSING ACCOUNTS     Control Contro				NOL	JUNEAU COUNTY				A Man I common to the common of the common o	
PECONTECO   PECO	PRESCRIPTION   PRESCRIPTION   PRESCRIPTION   PRESCRIPTION   PROCERTED   PROCESTED   PROCESSED   PROC				SUMMARYOR	F LAPSING ACCO	UNTS				
Pubbackering   Pubb	Description				DECE	MBER 31, 2019					
Displayed   Dioposity   Displayed   Dioposity   Displayed   Dioposity   Diop	Page Equition   Page Equitio				ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	OVERNINDER	DEPT
Control Survey Cree	County Surveyore Feet-Horse   County Surveyore Surveyore Feet-Horse   County Surveyore Surveyore Surveyore Feet-Horse   County Surveyore Surveyo	4/C	DESCRIPTION	REVENUE	REVENUE	EXPENSE	EXPENSE	LEVY	LEVY	BUDGET	TOTAL
10   Co Share Each Each Each Each Each Each Each Each	10   Colore Feat Feat Feat Feat Feat Feat Feat Fea	51710	Register of Deeds			206,299.00	206,498.37				
101/AL     1020.00   103,449.0	Secretary   County Property   County   County Property   County    41910		64,000.00	70,757.34							
Activity Services   Acti	State   Control Service Fee   25,000.00   29,24,00   14,000.00   13,000.00	45130			103,449.00						
Auto-Part Revenue   25,000.00   25,254,00   20,000.00   25,254,00   20,000.00   25,254,00   20,000.00   25,254,00   20,000.00   25,254,00   20,000.00   25,254,00   20,000.00   25,254,04   20,000.00   25,254,0	Second State Covering County Surveyor   1,000,000	45134			467.50						
14   Take Off Eese   1,000.00   1,360.00	County Surveyor   County Sur	45135		25,000.00	29,524.00						
COPPARA   CONTRIBUTION   CONTRIBUT	1	45136		11,000.00	13,650.00						
	TOTAL   County Surveyor   Co	46114		4,800.00							
TOTAL   TOTA	TOTAL   County Survey Feesh   Total Case Feesh	47414	, ,	300.000							
Precisiter Openery Story   Precisiter Openery Control Story Story Control Story Story Control Story Story Control Story Story Control Story	REGISTER OF DEEDS TOTAL   County Surveyor Ceached Surve		1 5	210,100.00	222,534.94	206,299.00	206,498.37	(3,801.00)			
County Surveyor   County Sur	Surveyor Feeshor Taxble   229,00   1340,00		REGISTER OF DEEDS TOTAL								12,235.57
1,250,00   1,250,00	Suniveyor Fees-Non Taxable   250,000   2277,25   2425,00   2425,	51720	County Surveyor			9,425.00	9,350.66				and desired the second
COUNTY SURVEYOR TOTAL   1,200.000   1,340.00   1,567.00   9,350.66   8,175.00   7,783.41   391.59     COUNTY SURVEYOR TOTAL   1,200.00   1,565.00   1,567.00   1,567.00   1,567.00   1,670.00   1,67	Country Survey Revenue   1,000.00   1,567.26   9,425.00   8,175.00   1,757.40.00   1,567.26   9,425.00   1,567.26   9,425.00   9,350.66   8,175.00   1,200.00   1,2	46341		250.00							
TOTAL         TOTAL         1,250,00         1,567,26         9,455,00         8,350,66         8,175,00         7,783,41         391,59           2.00INTY SURVEYOR TOTAL         1,200,00         4,459,00         75,740,00         76,723,28         8,175,00         7,783,41         391,59           2.00INTY SURVEYOR TOTAL         1,300,00         4,459,00         75,740,00         76,723,28         8,750,00 <td>  TOTAL   TOTA</td> <td>4692C</td> <td>1 1</td> <td>1,000.00</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	TOTAL   TOTA	4692C	1 1	1,000.00	_						
COUNTY SURVEYOR TOTAL         T50000         75,740.00         76,723.28         COUNTY SURVEYOR TOTAL           10 Exacting Permits         500.00         4,490.00         75,740.00         76,123.28         Configuration           25 Public Hearing Feese         500.00         313.42         Configuration	Zoung         A490 00         75,740.00         76,123.28           10 Building Permits         1300.00         4490 00         75,740.00         76,123.28           10 Building Permits         500.00         1,565.00         75,740.00         76,123.28           22 Invitor Learning Fees         300.00         1,453.00         76,720.00         76,123.28           23 Miscellaneous Charges         300.00         1,341.00         76,720.00         76,123.28           24 Review Fee Revenue         800.00         1,341.00         76,720.00         76,123.26           25 Review Fee Revenue         800.00         1,341.00         76,720.00         76,123.26           27 Certified Survey Revenue         800.00         1,341.00         76,740.00         76,123.26           28 Sentified Trom Non Metallic Mining         18,860.00         23,168.42         76,740.00         76,123.26           Applied Trom Hydrograph Account         1,600.00         1,600.00         76,740.00         78,380.08         56,880.00           Applied Trom Hydrograph Account         1,600.00         1,600.00         1,600.00         78,380.08         37,440.00           Applied Trom Hydrograph Account         4,200.00         4,200.00         4,200.00         4,200.00           Appli		TOTAL	1,250.00			99.0350.66	8,175.00	7,783.41		
Zoning         Zoning         75,740.00         75,740.00         76,723.28         Period           10 Building Pennits         500.00         1,565.00         1,567.40.00         76,723.28         Pennits           20 Lublic Hearing         500.00         1,567.40.00         7,57.40.00         76,723.28         Pennits           25 Miscellareous Charges         500.00         1,550.00         1,450.00         Pennits         Pennits           26 Review Fee Revenue         500.00         1,340.00         1,450.00         Pennits         Pennits           26 Review Fee Revenue         500.00         1,340.00         1,340.00         Pennits         Pennits           Applied from Non Metallic Mining         390.00         1,340.00         76,723.22         56,860.00         52,954.66           Septile Pennits         44,000.00         1,560.00         1,500.00         1,500.00         1,500.00         1,500.00           Septile Pennits         44,000.00         1,560.00         1,500.00         1,78,346.00         76,740.00         27,955.08         9,444.90           Applied from Hydrograph Account         4,500.00         4,200.00         4,200.00         4,200.00         4,200.00         4,200.00         4,200.00         4,200.00         4,000.00	2 Coning         Zoning         75,740.00         75,740.00         76,123.28           10 Building Permits         1,300.00         4,490.00         75,740.00         76,123.28           20 Land Uses Permits         300.00         1,565.00         513.42         80.00           21 Miscellaneous Chairges         500.00         1,565.00         6,500.00         1,560.00           22 Review Fee Revenue         16,000.00         1,450.00         1,500.00         1,500.00           23 Certified Survey Revenue         800.00         1,450.00         76,740.00         76,123.28         56,860.00           24 Applied from Non Metallic Mining         18,860.00         23,166.42         75,740.00         76,380.06         56,860.00           25 Septic Permits         44,000.00         48,825.00         83,040.00         76,380.06         56,860.00           25 Septic Permits         44,000.00         4,250.00         1,600.00         76,380.06         37,440.00           25 Septic Permits         Applied from Hydrograph Account         4,200.00         4,250.00         83,040.00         78,380.06           Applied from Hydrograph Account         Applied from Hydrograph Account         4,200.00         4,200.00         4,250.00           Applied from Land Sales Fund         4,		COUNTY SURVEYOR TOTAL								391.59
Building Permits   1,300.00   4,490.00   1,565.00   1,565.00   1,565.00   1,565.00   1,565.00   1,565.00   1,565.00   1,565.00   1,565.00   1,560.00   1	Building Permits   1,300.00   4,490.00   1,565.00   1,560.00   1	51830	Zorion			75 740 00	76 123 28				
Land Land Revenue	Deficient of the Permits   1,000.00   1,13			4 900 00			27.72				
Samitation   County Property	Maintenance - Courty Property   Aug 200.00   Aug 200.00	13704		00.000						-	
Partier Survey Revenue   15,000,00   1,530	Control of the following Project   Control of the	4328		00.000	-						1
Partie   P	Parietre Fee Revenue   15,000.00   14,530.00   1,340.	100		50.00				Allerton March Control and Control and State of Control and Contro			
Control Certified Survay Revenue         1,300.00         1,300.00         1,300.00         1,300.00         1,300.00         1,300.00         1,300.00         1,300.00         23,168.42         75,740.00         76,723.26         56,860.00         52,954.86         3,905.14           20 Septic Femiles         Sanitation         44,000.00         48,825.00         83,040.00         78,380.06         97,494.92         97,484.92           20 Septic Femiles         Applied from Mydrograph Account         1,600.00         1,600.00         1,600.00         178,380.06         87,440.00         27,955.08         9,484.92           Applied from Hydrograph Account         45,600.00         1,600.00         178,848.00         78,380.08         87,440.00         27,955.08         9,484.92           Applied from Hydrograph Account         45,600.00         4,200.00         4,200.00         4,200.00         88,650.00         89,473.05         75,440.00         75,440.00         76,456.03           Applied from Land Sales Fund         4,200.00         4,358.99         179,848.00         173,551.96         175,648.00         119,192.97         56,455.03           Applied from Land Sales Fund         40,000.00         4,358.99         172,551.96         175,648.00         175,648.00         175,648.00         175,648.00	Cartified Survey Revenue   19,000   1,340,	1000		000000							
Applied from Non-Metallic Mining   930.00   93	Applied from Non Metallic Mining   930.00   930.00   75,740.00   76,723.28   56,860.00   70.74.   70	46925	1_	00.008							
TOTAL   TOTA	TOTAL   Tota	2	ــــــــــــــــــــــــــــــــــــــ	930.00							
Samilation         Samilation         44,000.00         48,825.00         83,040.00         78,380.08         9,484.92           20 Septic Permits         Applied from Hydrograph Account         1,600.00         1,700.00	20 Sanitation         Sanitation         44,000.00         48,825.00         83,040.00         78,380.08         74,000           20 Septer Permits         Applied from Hydrograph Account         1,600.00         1,600.00         1,600.00         78,380.08         37,440.00           Applied from Hydrograph Account         45,600.00         50,425.00         83,040.00         78,380.08         37,440.00           TOTAL         ZONING DEPARTMENT TOTAL         45,600.00         40,000.00         175,848.00         123,551.96         175,648.00           Maintenance - County Property         TOTAL         4,200.00         4,200.00         4,200.00         4,200.00         4,200.00         179,848.00         175,648.00         17		TOTAL	18,880.00	23		76,123,28				
20         Septic Permits         44,000.00         48,825.00         83,040.00         78,380.08         37,440.00         27,956.08         9,484.92           TOTAL         Applied from Hydrograph Account         45,600.00         50,425.00         83,040.00         78,380.08         37,440.00         27,956.08         9,484.92           ZONING DEPARTMENT TOTAL         Maintenance - Courthouse         -         158,99         179,848.00         123,551.96         -         66,455.03           Applied from Hydrograph Account         4,200.00         4,200.00         4,388.99         179,848.00         123,551.96         175,648.00         119,192.97         56,455.03           Maintenance - Courthouse         Maintenance - Lail         4,200.00         4,388.99         179,848.00         123,551.96         175,648.00         119,192.97         56,455.03           Maintenance - Lail         Ap,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05         88,650.00           Adjool of Lail Trust Fund         Ap,000.00         Ap,000.00         88,650.00         89,473.05         49,473.05         89,473.05	20 Septic Permits         44,000.00         48,825.00         Applied from Hydrograph Account         44,000.00         48,825.00         83,040.00         78,380.08         37,440.00           TOTAL         ZONING DEPARTMENT TOTAL         45,600.00         50,425.00         83,040.00         78,380.08         37,440.00           Maintenance - Courthouse         National Land Sales Fund         4,200.00         4,200.00         4,200.00         4,200.00         4,200.00         4,358.99         175,648.00 <td>54800</td> <td>-</td> <td></td> <td></td> <td>83,040.00</td> <td>78,380.08</td> <td></td> <td></td> <td></td> <td></td>	54800	-			83,040.00	78,380.08				
Applied from Hydrograph Account         1,600,00         1,600,00         83,040,00         78,380,08         37,440,00         27,955,08         9,484.92           TOTAL         Admintenance - Courthouse         -         158,99         179,848.00         123,551.96         119,192.97         56,455.03           Maintenance-Jall         Advintenance-Jall         40,000.00         40,000.00         88,650.00         88,650.00         88,650.00         48,650.00         49,473.05         119,192.97         66,455.03           TOTAL         Advintenance-Jall         Advintenance-Jall <td>  Applied from Hydrograph Account</td> <td>4322(</td> <td>1</td> <td></td> <td>٦</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Applied from Hydrograph Account	4322(	1		٦						
TOTAL         TOTAL         TOTAL         45,600.00         50,425.00         83,040.00         78,380.08         37,440.00         27,355.08         9,484.92           ZONING DEPARTMENT TOTAL         Maintenance - Courthouse         -         158,99         179,848.00         123,551.96         -         9,484.50           Waintenance - Courthouse         -         158,99         179,848.00         179,848.00         179,848.00         179,848.00         179,648.00         119,192.97         56,455.03           Waintenance-Jall         40,000.00         40,000.00         88,650.00         89,473.05         119,192.97         56,455.03           Maintenance-Jall         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05         100           16 Jall Trust Fund         August August         August August         August August         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05         100	TOTAL         45,600.00         60,425.00         83,040.00         78,380.08         37,440.00           ZONING DEPARTMENT TOTAL         Adjooo.00         60,425.00         83,040.00         78,380.08         37,440.00           Maintenance - Courthouse         -         158,99         179,848.00         123,551.96         175,648.00         1           40 Transfer from Land Sales Fund         4,200.00         4,358.99         179,848.00         175,648.00         1           Maintenance-Jall         Adjooo.00         40,000.00         88,650.00         89,473.05         48,650.00           16 Jall Trust Fund         Adjooo.00         40,000.00         88,650.00         89,473.05         48,650.00		Applied from Hydrograph Account								
ZONING DEPARTMENT TOTAL         ZONING DEPARTMENT TOTAL         TOTAL         179,848.00         179,848.00         123,551.96         County Property         County Property <td>  Agintenance - Courthouse   ToTAL  </td> <td></td> <td>TOTAL</td> <td>45,600.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Agintenance - Courthouse   ToTAL		TOTAL	45,600.00							
Amerintanance - Courthouse         -         158.99         179.848.00         123,551.96         -         66           40 Transfer from Land Sales Fund         4,200.00         4,200.00         4,200.00         4,260.00         175,648.00         119,192.97         56           Maintenance-Jali         49,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05           TOTAL         40,000.00         40,000.00         88,650.00         89,473.05         49,473.05	Amerintanance - Courthouse         ToTAL         179,848.00         123,551.96         175,648.00		ZONING DEPARTMENT TOTAL								13,390.06
47 Sale of County Property         158,99         158,99         56           40 Transfer from Land Sales Fund         4,200.00         4,358.99         179,848.00         175,648.00         119,192.97         56           1 TOTAL         Maintenance Jali         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05           1 TOTAL         TOTAL         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05	47 Sale of County Property         158.99         4.200.00         4.200.00         4.200.00         175,648.00         1	51940	Maintenance - Courthouse			179,848.00					
40 Transfer from Land Sales Fund         4,200.00         4,200.00         4,200.00         4,256.90         175,648.00         119,192.97         56           TOTAL         Maintenance Jali         88,650.00         89,473.05	40 Transfer from Land Sales Fund         4,200.00         4,200.00         4,356.99         179,848.00         123,551.96         175,648.00         1           TOTAL         Maintenance Jall         88,650.00         89,473.05         88,650.00         89,473.05         88,650.00         89,473.05         48,650.00         48,650.00         89,473.05         48,650.00         48,650.00         48,650.00         89,473.05         48,650.00	4834	7 Sale of County Property		158.99						
TOTAL         4,200.00         4,358.99         179,848.00         123,551.96         175,648.00         119,192,97         56           Maintenance-Jali         40,000.00         40,000.00         88,650.00         89,473.05         10	TOTAL   TOTA	4924			4						
Maintenance-Jail         40,000.00         40,000.00         88,650.00         89,473.05         89,473.05           TOTAL         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05	Maintenance-Jali         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00           TOTAL         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00	·	i i								
Jail Trust Fund         40,000.00         40,000.00         40,000.00         88,650.00         89,473.05         48,650.00         49,473.05	Jail Trust Fund         40,000,00         40,000,00         88,650,00         89,473,05         48,650,00	51942	Maintenance-Jall								
TOTAL 89,473.05 49,473.05	TOTAL 89,473.05 48,650.00 88,650.00 89,473.05 48,650.00	4741		40,000.00							
			TOTAL	40,000.00							

			DECE	DECEMBER 31, 2019	UNIS				
									· · · · · · · · · · · · · · · · · · ·
A/C	DESCRIPTION	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
T					70117		LEVY	BUDGET	TOTAL
51945 Ma 48212 R	Maintenance - Services Bidg Rent of Services Building			111,020.00	87,741.76				
ļ !	TOTAL	3,000.00	2,750.00	111,020.00	87,741.76	108,020.00	84,991.76	23,028.24	
51947 Ma	Maintenance-Parks and Forestry Building			52,333.00	41,296.25	52,333.00	41,296.25	11,036.75	
51948 Ma	Maintenance-Jiffy Building			475.00	357.90	475.00		117.10	
51949 Ma	Maintenance-Justice Center MAINTENANCE DEPARTMENT TOTAL			322,706.00	380,523.94	322,706.00	380	(57,817,94)	
	Property Insurance			66,402.00	72,382.00	66,402.00	72.382.00	(5.980.00)	51,996,13
	Liability Insurance	4.00		450 040 00				(201201111 - · · ·	
48111 D	Dividend Income	4,000.00		150,040.00	163,771.00				
- K	PROPERTY & LIABIALITY INSURANCE TOTAL	4,000.00		150,840.00	163,771.00	146,840.00	163,771.00	(16,931.00)	(00/4/000/
52110 She	Sheriff Administration			1 060 770 00	A DETA 001				J.( 18,23)
1	Paper Service Revenue	18.000.00	33 011 75	00.017.0001	70.750,750,1				
*	Sheriff Copy Taxable Revenue	400.00	1,544.81						
	Spillman Revenue from Munis	t	26,240.75						
M 7777	Miscellaneous Revenue (Sheriff's Sales)	6,500.00	3,750.00						
- 1	Miscellaneous Revenue Non Lapsing Applied Juy Ord Fund	1,000.00	13,190.72						
<u>:                                    </u>	TOTAL	37,018.00	88,855.96	1,050,778.00	1,057,837.62	1,013,760.00	968,981.66	44,778.34	
52111 Inve	Investigation			371,301.00	390,653.01	371,301.00	390,653.01	(19,352.01)	
. —	Boat Patrol			31 448 00	34 477 47				
42424 St	State Aid-Water Patrol	25,000.00	20,984.93		7.				
¥; ::	)TAL	25,000.00	20,984.93	31,448.00	31,477.17	6,448.00	10,492.24	(4,044.24)	
. 07	Snowmobile Patrol			13,990.00	14,802.49				
42429 St	State Aid-Snowmobile Patrol	1,200.00	2,457.57				-		
	TOTAL	1,200.00	2,457.57	13,990.00	14,802,49	12,790.00	12,344.92	445.08	
. ~.	ATV Patrol			14.251.00	2 814 89				
42438 Sta	State Aid-ATV Patrol	7,000.00	1,906.13		2			-	
۲. ا	TOTAL	7.000.00	1 908 13	14 251 00	0 0 1 1 00	7 254 00		***	

Consecuency				NUN	JUNEAU COUNTY					
DESCRIPTION   SECURITION   SE				SUMMARY OF	- LAPSING ACCOI	UNTS				
Description   Bujocette   Activial   Activial   Bujocette   Activial   Bujocette   Activial   Bujocette   Activial   Activi				DECE	MBER 31, 2019					
District Point   Dist			PUNCETEN	ACTIVE	BIIDGETED	ACTIM	BIIDGETED	ACT!   Al	daCNIKaayo/	TEBU
Projection   Pro	ျှ	DESCRIPTION	REVENUE	REVENUE	EXPENSE	EXPENSE	LEVY	LEVY	BUDGET	TOTAL
Tenth   Power Rent   24,000.00   24,734.88   673,856.00   707,250.20   652,816.32   1	1	Dispatch			678,655.00	707,551.20				
TOTAL   TOTA	96	Tower Rent	24,000.00							
Transfer Education		TOTAL	24,000.00			707,551.20	654,655.00	682,816.32		
	Т	Traffic			1,834,621.00	1,888,730.58				
	19		2,000.00							
10   Transportation and Security   30,000.00   36,291.24   39,000.00   36,291.24   39,000.00   30,000.00   30,000.00   30,000.00   30,00	47226	Reimbursements from Other Governements								
SS Sales of Impound Verticles         35 Sales of Impound Verticles         35 Sales of Impound Verticles         1,802,621.00         1,802,621.00         1,804,114.03         (CFAM.)           COPPer Covernments Law Enforcement Contract         60,268.00         36,611.20         34,260.71         (917,00)         (2,370,53)           Publish proof Vests         Publish proof Vests         8,500.00         10,500.00         6,260.00         6,260.00           Publish proof Vests         Bullish proof Vests         8,500.00         6,260.00         10,500.00         6,260.00           Publish proof Vests         Bullish proof Vests         8,500.00         10,500.00         6,260.00         6,260.00           Bullish proof Vests         Bullish proof Vests         8,500.00         10,500.00         10,500.00         6,260.00           Body Camera Grant         Body Camera Grant         9,589.00         10,500.00         10,500.00         5,260.00           TOTAL         FORTAL         100.00         4,681.00         36,260.00         5,260.00         5,260.00           Rows Camera Grant         25,200.00         100.00         4,681.00         36,400.03         36,400.03         36,400.03           Camine Unit         Count Security         500.00         1,000.00         1,2632.16	47430	Transportation and Security	30,000.00	36,						
Other Governments Law Enforcement Contract         60,288,00         36,512.4         59,451,00         34,280,71         (617,00)         (2,370,53)           Dailetproof Vest Grant         50,000,00         52,600,00         6,286,00         10,500,00         5,250,00 <t< td=""><td>48353</td><td>Sales of Impound Vehicles TOTAL</td><td>32,000.00</td><td></td><td>1,834,621.00</td><td>1,888,730.58</td><td>1,802,621.00</td><td>1,846,114.03</td><td></td><td></td></t<>	48353	Sales of Impound Vehicles TOTAL	32,000.00		1,834,621.00	1,888,730.58	1,802,621.00	1,846,114.03		
TOTAL   TOTA	2123	Other Covernments   aw Enforcement Contracts			59 451 00	34.260.71	A PROPERTY OF THE PROPERTY OF			
TOTAL   Control Count Security   Count	47223	Other Govt Law Enforcement Contract	60,268.00							
Boulietproof Vests         8,500.00         6,500.00         10,500.00         5,250.00 </td <td></td> <td>1 1</td> <td>60,268.00</td> <td></td> <td></td> <td>34,260.71</td> <td>(817.00)</td> <td></td> <td></td> <td></td>		1 1	60,268.00			34,260.71	(817.00)			
Point Epirol Vest Grant   3,500,00   5,200,00   10,500,00   5,200,00   5,200,00     Point Epirol Vest Grant   2,500,00   5,200,00   10,500,00   10,500,00   10,500,00     Point Source Grant   14 RMS DA Interface Grant   15 TOTAL	2124	Bulletproof Vests			8,500.00	10,500.00				
Pody Camera Grant         Sp60,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         5,260,00         275,0	42420		3,500.00							
Body Camera Grant         9,689.00         9,689.00         279.00           Pody Camera Grant         25,200.00         25,200.00         279.00           14 RMS DA Interface Grant         25,200.00         25,200.00         25,200.00           15 FMS DA Interface Grant         25,200.00         25,200.00         25,200.00           15 FMS DA Interface Grant         25,200.00         25,200.00         25,200.00           Canine Unit         500.00         100.00         4,631.00         8,673.71         4,331.00           Dong Investigation         500.00         100.00         4,831.00         8,673.71         4,331.00           Dong Investigation         500.00         100.00         4,834.00         38,640.03         36,786.00           Dong Investigation         600.00         4,834.00         12,632.15         5,319.00         7,093.27           24 Count Security         255.00         4,834.00         12,632.15         5,319.00         7,093.27           25 Expression         255.00         4,834.00         12,632.15         5,319.00         7,093.27           25 Expression         255.00         6,1124.00         76,668.11         57,124.00         45,639.11           25 Expression         91,124.00         76,668.1			3,500.00			10,500.00	5,000.00	5,250.00		
Body Camera Grant         9,589.00         -         9,689.00         -         279.00           TOTAL         TOTAL         25,200.00         -         25,200.00         -         279.00           14 RMS DA Interface Grant         -         25,200.00         -         25,200.00         -         -           17 TOTAL         TOTAL         25,200.00         -         25,200.00         -         -           18 RMS DA Interface Grant         -         25,200.00         -         25,200.00         -         -           1 TOTAL         TOTAL         4,831.00         4,831.00         8,873.71         4,331.00         8,773.71           25 LOUGHE Unit         5500.00         100.00         4,834.00         38,640.03         38,640.03         8,773.71           25 LOUGHE Unit         5500.00         100.00         4,838.40         6,169.00         12,632.15         8,733.71         8,713.71           25 MISC Grant         Security         2500.00         4,838.40         6,169.00         12,632.15         7,093.27         17,093.27           25 MISC Grant         Security         25,000.00         27,000.00         27,000.00         12,632.16         5,319.00         7,093.27           25 MISC	2125	Body Camera Grant			-	9,868.00				
TOTAL   TOTA		Body Camera Grant	-	9,589.00						
RMS DA Interface Grant         25,200.00 <td></td> <td>TOTAL</td> <td>1</td> <td>9,589.00</td> <td></td> <td>9,868.00</td> <td></td> <td>279.00</td> <td></td> <td></td>		TOTAL	1	9,589.00		9,868.00		279.00		
14 Rivis DA Interface Grant         25,200,00         4,831,00         4,831,00         8,873,71         4,331,00         4,831,00         8,873,71         4,331,00         8,873,71         4,331,00         8,873,71         4,331,00         8,873,71         4,331,00         8,773,71         4,331,00         8,773,71         4,331,00         8,773,71         8	2126	RMS DA Interface Grant			,	25,200.00				rach dealer of majorities is selected by the s
TOTAL         25,200.00         -         25,200.00         -         25,200.00         -	42414		1	25,200.00						
Security         Security         Security         4,831,00         4,831,00         8,873,71         4,331,00         8,773,71           POINT Security         TOTAL         500,00         100,00         4,831,00         8,873,71         4,331,00         8,773,71           Count Security         Security         36,758,00         38,640,03         38,640,03         38,640,03           Drug Investigation         MEG Grant         429,40         429,40         429,40         7,093,27           A Restitution         250,00         271,08         6,169,00         76,683,11         7,093,27           Tribal Law Enforcement         34,000,00         31,029,00         91,124,00         76,683,11         45,639,11           TOTAL         TOTAL         34,000,00         31,029,00         91,124,00         76,683,11         7,093,27				25,200.00		25,200.00				
98 Donations to Canine Unit         500.00         100.00         4,831.00         8,773.71         4331.00         8,773.71           TOTAL         TOTAL         500.00         100.00         4,831.00         8,6758.00         38,640.03         38,737.71         4,831.00         38,640.03	2128	Canine Unit			4,831.00	8,873.71				
Court Security	48698	Donations to Canine Unit	500.00			17 070 0	A 224 O			
Count Security         Security         38,640.03         38,640.03         36,758.00         38,640.03		101AL	on one		1	0,010,0	00.100.4			
25 MEG Grant         MEG Grant         600.00         4,838.40         6,169.00         12,632.15         Common of the c	22140	Court Security			36,758.00		36,758.00			
25 MEG Grant         MEG Grant         4,838.40         A         A         A         B<	2150	Drug Investigation			6,169.00					
34 CWDIF Meth Grant         250.00         271.08         429.40         76;668.11         5,319.00         76;688.11           Tribal Law Enforcement TOTAL         34,000.00         31,029.00         91,124.00         76;668.11         57,124.00         45,639.11	42425	MEG Grant	00.009							
Tribal Law Enforcement         34,000.00         31,029.00         91,124.00         76,668.11         57,124.00         45,639.11	42434	CWDTF Meth Grant	0000							
Tribal Law Enforcement         34,000.00         31,029.00         91,124.00         76,668.11         57,124.00         45,639.11           TOTAL         34,000.00         31,029.00         91,124.00         76,668.11         57,124.00         45,639.11	1034	TOTAL	850.00	LO L						
Tribal Law Enforcement Grant         34,000.00         31,029.00         91,124.00         76,668.11         57,124.00         45,639.11	52152	Tribal Law Enforcement								
TOTAL 34,000.00 31,029.00 91,124.00 76,668.11 57,124.00 45,639.11	42427		34,000.00							
		1	34,000.00							

A/C DESC 52155 Start 52159 Sherit 42423 Sherit					250				
33 33				DECEMBER 31, 2019					
1 1 18									
1 8	DESCRIPTION	REVENUE	ACTUAL REVENUE	BUDGETED	ACTUAL	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
3							LEVI	BUDGET	TOTAL
33	art		-	19,320.00	16,569.43	19,320.00	16,569.43	2,750.57	
23	Sheriff Schooling			10 374 00					
•	Sheriff Schooling Reimbursement	8,500.00	6.720.00	10,00	41,70.20				
48259 T	Training Reimbursements		2,674.24						
	JOIAL	8,500.00	9,394.24	10,371.00	21,776.20	1,871.00	12.381.96	(10.510.96)	
62110 Sh	Sheriff Capital Equipment			11 005 00				(2012) 21 (1012)	
49240 T	ransfer from Land Sales Fund	11 985 00			0000,1				
F	TOTAL	11,985.00	11.985.00	11.985.00	11 868 00				
					00.000		(00.711)	117.00	
НS	SHERIFF'S DEPARTMENT TOTAL								
20000	0.00				!!!!!				(40,/17,92,
				t	-				
H.	FIRE SUPPRESSION TOTAL								
52410 Em	Emergency Management			64 617 00	84 346 08				
42431 EN	EMA Revenue	34 358 00	34 087 78	25.	02,040,00				1
	TOTAL	34,358.00	34,087.78	64,617.00	64,346.98	30,259.00	30.259.20	(0.20)	
52420 LEPC	2			00 00	2000			()	
42432 EF	42432 EPCRA Grant	150.00	210 07	00.00	70.012				!
2	TOTAL	150.00	210.07	150.00	210.07				
	EPCRA Plans Development	· · · · · · · · · · · · · · · · · · ·		15 500 00	40 705 64				
- 1	EPCRA Emergency Plan Grant	11,707.00	12.060.31		1000				
42437 Ha	Haz Mat Response Team	8,000.00	7,197.60						
)	IOIAL	19,707.00	19,257.91	15,500.00	10,725.54	(4,207.00)	(8,532.37)	4,325.37	
52441 Exe	Exercise Grant #11490				11 851 08				
42543 Ex	Exercise Grant #11490		11,851.96	- Adding the control of the control					
	TOTAL		11,851.96		11,851.96				
EN	EMERGENCY GOVERNMENT TOTAL								4 205 47
									4,323.17

	The second secon		5						
-									
		BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
	DESCRIPTION	REVENUE	REVENUE	EXPENSE	EXPENSE	LEVY	LEVY	BUDGET	TOTAL
52510	Jail			2,309,090.00	2,338,065.01				
42310	Social Security Admin Payment	2.000.00	400.00						
42426			00.009						
45242		25,000.00	55,356.00						
45245		1,500.00	2,540.46						
47334									
47335		550,000.00	645,505.90						
48342	- 1		11.96						
İ	Canteen Funds Applied	\$ 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		_	1000	00000			
	TOTAL	5/8,500.00	704,414.32	2,309,090.00	2,338,065.01	1,730,590.00	1,633,650.69	96,939.31	
52512	Alcohol & PBT Expense			2,000.00	4,981.52				
45248	8 Alcohol & PBT Tests	1.000.00	2.820.44						
	TOTAL		2,820,44	2,000.00	4,981.52	1,000.00	2,161.08	(1,161.08)	
	JAIL TOTAL								95,778.23
53510	Marieton New Lisbon Linion Airmort			25 840 00	25.840.00	25 840 00	25 840 00		
	AIRPORT TOTAL				00000000	200			
54190	Public Health			685,191.00	665,492.28				
42529	9 Adult Immunization Grant		1,456,75						
46510		27,375.00	25,803.08						
47350		6							
47405	5 PH Grant Copy Revenue	12,000.00							
47450	<ol> <li>Public Health-Other Depts</li> </ol>	2,504.00							
	TOTAL	41,879.00	42,045.83	685,191.00	665,492.28	643,312.00	623,446.45	19,865.55	
54191	Tobacco Coalition (2018-2019)			55,970.00	54,501.43				:
42540		3,066.00	3,066.00						
42541		52,904.00	5						
	TOTAL	55,970.00		55,970.00	54,501.43		0.43	(0.43)	
54192	MCH Progream			11,645.00	11,645.00				
42542	12 Maternal and Child Health Grant	11,645.00							
		11,645.00	11,645.00	11,645.00	11,645.00	1		-	
54193	1			21,703.00	14,985.23				
42991	. !	3,714,00							
46220	- (	8,200.00	-						
46221	21 PNCC Carryover	9,789.00							
		00 0000		****	_				

•			SUMMARYO	SUMMARY OF LAPSING ACCOUNTS	IINTS				
			DECE	DECEMBER 31, 2019					
		BUDGETED	ACTUAL	BINGETED	ACTI IAI	diff			
AC	DESCRIPTION	REVENUE	REVENUE	EXPENSE	EXPENSE	LEVY	AC I UAL LEVY	OVER)UNDER BUDGET	DEPT
54194	VIP Program								1
42544		7 993 00		7,993.00	7,993.00				
	TOTAL	7,993.00	7,993.00	7,993.00	7,993.00			•	
54195	Badgercare Plus (2018-2019)								
42545		5 851 00	E 851 00	11,301.00	11,301,00				
	TOTAL	5,651.00		11,301.00	11,301.00	5,650.00	5,650.00		
54196				7 400 00	20,707				
42546	Badgercare Plus Grant	3,746.00	3.746.00	1,492,00	7,491.86				
	TOTAL	3,746.00	3,746.00	7,492.00	7,491.86	3,746.00	3,745.86	0.14	
54197				284 733 00	264 700 00				
42534	WIC Outreach	5.386.00	5 373 00	00,007,402	Z04,/ZU.UU			-	
42547	WIC Grant	254 650 00	12						
42550	WIC Infrastructure Grant	2,025,00							
42558	WIC Farmers Market Grant	2,672.00							
		264,733.00	264,720.00	264,733.00	264,720.00				
54198				12 544 00	12 544 00				
42568		12.544.00	12 543 BD		20,410,121		-		
!	TOTAL	12,544.00	12,543.80	12,544.00	12,544,00		0.20	(0.20)	
54199	WWWP Program (2018-2019)			00000					
42549		48.054.00	37 804 00	00,004,00 	56,466.00				
42574	WWWP Enrollment Revenue	00.006.9	15 150 00						
42575		3,512.00	3.512.00						
	TOTAL	56,466.00	56,466.00	56,466.00	56,466.00				
54201	Lead			3 778 00	00 377 6				
42564	i	3.776.00	3.776.00	2000	00.077.6				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	TOTAL	3,776.00	3,776.00	3,776.00	3,776.00				1
54202				2 970 00	2 083 74				
42552		2,970.00	2,963.71	1.22	2,500,5				
	TOTAL	2,970.00	2,963.71	2,970.00	2,963.71				
54204				115,590,00	46.998.19				:
42540	WI Wins	9,782.00	4,198.00						
42541	Tobacco Coalition Grant	105,808,00	42,790.00						:
	IOIAL	115,590.00	46.988.00	115,590.00	46.998.19		10 10	107 077	

Accordance   Accode   Accordance   Accordance   Accordance   Accordance   Accordance   Accordance   Accordance   Accordance   Accordance   Accorda				SUMMARY OF	LAPSING ACCOU	INTS				*****
Participant   Participant										
Public Health Pup Bolantrolem (2019-2019)   Public Health Pub Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pup Bolantrolem (2019-2019)   Public Health Pu				DECE	MBER 31, 2019				And the state of t	
Public treath Prep-Botarroriem (2019-2019)   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   19,682.75   27,233.00   27,233.	AC	DESCRIPTION	BUDGETED	ACTUAL REVENUE	BUDGETED	ACTUAL EXPENSE	BUDGETED	ACTUAL	(OVER)UNDER BUDGET	DEPT TOTAL
1074    1074		Public Health Prep-Bioterrorism (2018-2019)			27.433.00	19.682.75				
TOTAL Actality Community   Total Actality Community   Total Actality   Total Actality Community   Total Actality Community   Total Actality Community Comm	26	Bioterrorism Grant	27.433.00	19,682.75						
Seal-A-Smile Grant			27,433.00	19,682.75		19,682.75				
15   Seal-A-Spring		Seal - A - Smile (2019-2020)			14,053.00	5,593.49				
MacCell Families (2019-2020)   17,897.00   4,661.49   14,059.00   14,059.00   1,689.49   14,059.00   1,689.49   14,059.00   1,689.	57	Seal-A-Smile Grant	1,715.00	1,032.00						
TOTAL   Seal-A-Smile Carryover   Seal-A-Smile Carryover   Seal-A-Smile Carryover   TOTAL   Seal-A-Smile Carryover   S	46216	Seal-A-Smile MA Revenue	12,338.00	4,561.49						******
March   Marc	46224	Seal-A-Smile Carryover		-		L				
VMC_Pit_Families (2019-2020)   VI_2957.00   4,501.00   71,5957.00   4,502.07   1.87			14,053.00	5,593.49	14,053.00	5,593.49				
Val Cert Fermities Grant   17,957,00   4,501,00   17,957,00   1,	54207	WIC Fit Families (2019-2020)			17,957.00	4,502.87				-
TOTAL   TOTA	42567	WIC Fit Families Grant	17,957.00	4,501.00	   					
Object Mint Grant		TOTAL	17,957.00	4,501.00		4,502.87	Г	1.5	(1	
Policia Mini Grant   7,650.00   7,670.00	0007				1 000 00	0000				
Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavvi Cools 2020)   Vivavi Cools 2020)   Vivavvi Cools 2020)   Vivavi Cools 20	42565		7 850 00	7.650.00	nn'nca' /	norneo',				
Vivovary (2019-2020)         Vivovary (2019-2020)         770,000.00         37,228.00         90,011.00         38,880.63         60,011.00         38,880.63         770,000.00         770,000.00         37,228.00         90,011.00         38,880.63         770,000.00	222		7.650.00	7.650.00		7.650.00	-			
WWWNP   Controllert   Contro										
51 WWWNP Gentt         70,000,00         37,28,00         37,28,00         37,28,00         37,10         70           22 WWWP Emplianed Fevenue         4,861,00         1,420,00         1,420,00         1,420,00         27,10         72           32 WWWP Emplianed Fevenue         4,861,00         1,420,00         8,931,00         5,994,02         27,10         72           5 Seal -A, Smile Grant         81,100         5,452,00         8,931,00         5,994,02         -         27,10         72           13 Seal -A, Smile Grant         81,100         5,452,02         8,931,00         5,994,02         -	54209				90,011.00	38,880.63				
22 WWWP Enrollment Revenue         15,150,00         205,53         Common Processor	42551	WWWP Grant	70,000.00	37,228.00						
73 WWWP Admin Support Revenue         4,861,00         1,420,00         38,866,63         27,10         (2,10           TOTAL         10,011,00         38,866,63         90,011,00         38,866,63         27,10         (2,10           Seal -A. Smile (2018-2019)         81100         542,02         8,931,00         5,994,02	42572	WWWP Enrollment Revenue	15,150.00							
TOTAL   Seal - A - Smile (2018-2019)   Seal - A - Smile (2018-2020)   Seal - A - Smile (201	42573	WWWP Admin Support Revenue	4,861.00							
Seal - A - Smile (2018-2019)       811.00       542.00       8,931.00       5,994.02       8         60 Seal -A-Smile Grant       811.00       54.52.02       6,931.00       5,994.02       8         14 Seal -A-Smile Grant       8,120.00       5,452.02       8,931.00       5,994.02       -         15 Seal -A-Smile MA Revenue       8,120.00       5,452.02       8,931.00       5,994.02       -         16 Seal -A-Smile MA Revenue       8,931.00       14,449.00       39,611.00       14,449.00       14,448.97       -         Bioterrorism (2018-2020)       39,611.00       14,449.00       39,611.00       14,448.97       -       (0.03)         36 Bioterrorism (2018-2020)       39,611.00       14,449.00       39,611.00       14,448.97       -       (0.03)         ABC's for Healthy Community Grant       6,849.00       5,694.34       6,849.00       5,694.34       -       -         177 AL       177 AL       1,658.00       1,658.00       1,658.00       1,658.00       1,658.00       1,658.00         177 AL       177 AL       1,678.00       1,658.00       1,658.00       1,658.00       1,658.00		TOTAL	90,011.00	38,853.53	90,011.00	38,880.63	E			
60       Seal-A-Smile Grant       811.00       542.00         13       Seal-A-Smile Grant       1.20.00       5,452.02       8,931.00       5,994.02         14       Seal-A-Smile MA Revenue       8,120.00       5,994.02       -       -         1 CorrAL       1.00 Annual Scale       39,611.00       14,449.00       39,611.00       14,448.97       -         1 CorrAL       39,611.00       14,448.00       14,448.97       -       -       -         20       10 CrAL       39,611.00       14,448.00       5,694.34       -       -       -         30,611.00       14,448.00       5,694.34       -       -       -       -       -         4BC's for Healthy Community       6,849.00       5,694.34       -       -       -       -         ABC's for Healthy Community       6,849.00       5,694.34       -       -       -       -         ABC's for Healthy Community       6,849.00       5,694.34       -       -       -       -         10 TAL       10 TAL       1,658.00       1,658.00       1,658.00       1,658.00       -       -       -         10 TAL       1,658.00       1,658.00       1,658.00       1,658.00	54210	Seal - A - Smile (2018-2019)			8,931.00	5,994.02				
13 Seal A Smile Carryover       14 Seal A Smile Carryover       8 120.00       5,452.02       8,931.00       5,994.02       9         TOTAL       Seal A-Smile MA Revenue       8,120.00       5,994.02       8,931.00       5,994.02       9         TOTAL       39,611.00       14,449.00       39,611.00       14,448.97       9       9         36 Bioterrorism (2019-2020)       39,611.00       14,449.00       39,611.00       14,448.97       9         ABC's for Healthy Community       6,849.00       5,694.34       6,849.00       5,694.34       9         TOTAL       ABC's for Healthy Community Grant       6,849.00       5,694.34       9       9         TOTAL       1,658.00       1,658.00       1,658.00       1,658.00       1,658.00       1,658.00	!⊠	Seal-A-Smile Grant	811.00							
14 Seal-A-Smile MA Revenue         8,120.00         5,452.02         8,931.00         5,994.02         -	46213	Seal-A-Smile Carryover								
TOTAL   Bioterrorism (2019-2020)   Sign (2019-202	46214	Seal-A-Smile MA Revenue	8,1							
Bioterrorism (2019-2020)         39,611.00         14,448.97         (0.03)           36 bioterrorism Grant         39,611.00         14,448.97         (0.03)           TOTAL         39,611.00         14,448.97         (0.03)           ABC's for Healthy Community         6,849.00         5,694.34         (0.03)           TOTAL         Febrush Community         6,849.00         5,694.34         -           TOTAL         Febrush Community         6,849.00         5,694.34         -           TOTAL         Febrush Community         1,658.00         1,658.00         1,658.00           PHHS Grant         1,658.00         1,658.00         1,658.00         1,658.00           TOTAL         1,658.00         1,658.00         1,658.00		TOTAL	8,931.00		8,931.00		t i		2 To the first of	
36 Bioterrorism Grant         39 611.00         14,449.00         39 611.00         14,448.97         -         (0.03)           TOTAL         ABC's for Healthy Community         6,849.00         5,694.34         6,849.00         5,694.34         -         -           TOTAL         TOTAL         6,849.00         5,694.34         -         -         -           PHHS Grant         1,658.00         1,658.00         1,658.00         1,658.00         1,658.00         -           TOTAL         1,658.00         1,658.00         1,658.00         1,658.00         -         -	54211				39,611.00	14,448.97				,
TOTAL         39,611.00         14,448.97         -         (0.03)           ABC's for Healthy Community         6,849.00         5,694.34         6,849.00         5,694.34         -         (0.03)           12 ABC's for Healthy Community Grant         6,849.00         5,694.34         6,849.00         5,694.34         -         -           1 YOTAL         1,658.00         1,658.00         1,658.00         1,658.00         -         -           1 YOTAL         1,658.00         1,658.00         1,658.00         -         -         -	42536		39,611.00							
ABC's for Healthy Community Grant 6,849.00 5,694.34 6,849.00 5,949.00 5,949.00 5,949.00 5,949.00 5,949.00 5,949.00 5,949		TOTAL	39,611.00		39,611.00	14,448.97	1	(0.		
12 ABC's for Healthy Community Grant         6,849.00         5,694.34         6,849.00         5,694.34         -           TOTAL         TOTAL         -	54213	ABC's for Healthy Community				5,694.34				
TOTAL         6,849.00         5,694.34         6,849.00         5,694.34         -           PHHS Grant         1,658.00         1,658.00         1,658.00         1,658.00           PHHS Grant         1,658.00         1,658.00         1,658.00           TOTAL         1,658.00         1,658.00         1,658.00	46212		6,849.00							
PHHS Grant         1,658.00         1,658.00         1,658.00         1,658.00           39 PHHS Grant         1,658.00         1,658.00         1,658.00         - 1,658.00		TOTAL							1	
PHHS Grant 1,658.00 1,658.00 1,658.00 1,658.00 - 1,658.00	54215	PHHS Grant								
1,658.00 1,658.00 1,658.00 1,658.00	42539	PHHS Grant								
		TOTAL	1,658.00				1	•		

!			NOC	JUNEAU COUNTY					
1			SUMMARY OF	SUMMARY OF LAPSING ACCOUNTS	UNTS				
				DECEMBER 31, 2019					
AC	DESCRIPTION	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
					EAFENSE	LEVY	LEW	BUDGET	TOTAL
54216	FFCHV (2019 - 2020)			363,221.00	93.849.82	7			
425/0	FFCHV	363,221.00	93,851.00						
	IOIAL	363,221.00	93,851.00	363,221.00	93,849.82		(1.18)	1.18	
54217	Living Well III-D			00000	1000				
42535		3.308.00	4 308 00	3,908.00	4,308.20				
42622	. ?	00 009							
	TOTAL	3,908.00	4,308.00	3,908.00	4,308.20	E	0.50	10000	
54219	SAFE Coalition							(07.0)	
42559	SAFE Coalition			3,500.00	4,653.53				
		3,500.00	4,653.53					-	
		00.006,8	4,653.53	3,500.00	4,653.53				
54220	AODA Coalition			00 011					
42554	AODA Coalition-Supplemental		00 000	8,1/8.00	12,416.20				
42555	42555 AODA Coalition	00 07 0	4,500.00						
	TOTAL	0,170,00	0,116,00						
		0,1/0,00	12,416.00	8,178.00	12,416.20		0.20	(0.20)	1
54221				107 350 00	100 900 08				
42553	DFC Grant	107,350,00	100.858.91		000000000000000000000000000000000000000				
	TOTAL	107,350.00	100,858.91	107,350.00	100,900.06		41 15	(41.15)	
51222								( )	
42566	Communicable Disease (Z018-Z019)			3,700.00	3,700.00				
}	TOTAL	3,700.00	3,700.00						
		00.00 1.0	3,700.00	3,700.00	3,700.00	,			
54223	DFC Grant (2019 - 2020)			404 404					
42553	DFC Grant	134 701 00	00 000 90	00.184,151	28,409.92				
	TOTAL	131,491.00	28,409,92	131,491,00	28 409 92				
54228	EECLN / 2040 0040								
: 00	FECHV Grant	00000		333,429.00	313,253.99				: :
2		333,429.00	313,251.64						
	75.00	333,429.00	313,251.64	333,429.00	313,253.99		2.35	(2.35)	
54620	Health Check			10 138 00	7 850 00				
46215	Healthcheck Revenue	10.000.00	7 659 22	00.001.6	77.600,				
46218		9,136.00							-
-	TOTAL	19,136.00	7,659.22	19,136.00	7,659.22			-	
54627	WIC Paer Counceling								· · · · · · · · · · · · · · · · · · ·
63	WIC Boar Courseling Grant	44.070.00		11,970.00	10,214.17				
-		11,970,00	10,214.00						
1	DIBLIC DEALTH DEDARTMENT TOWN	11,970.00	10,214,00	11,970.00	10,214.17	,	0.17	(0.17)	
	ODER OF SEPTIMENT TO DE								19,783.04

ACC   DESCRIPTION   RINGETTO   CONTRAL   BUIDGETTO   CONTRAL   C				NOC SECOND	SON SON SON SON	OF A				
Description   Description				DECE	F LAF Sing ACCO	CINIO				
Description   Description										
DESCRIPTION   NEVENUE   NEVENUE   DESCRIPTION   NEVENUE   NEVENU			BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
Animal Control     Courty Share Dog Leanes   7,000.00   6,615.86   30,300.00   33,699.92   23,300.00     Courty Share Dog Leanes   7,000.00   6,615.86   30,300.00   33,699.92   23,300.00     Courty Share Dog Leanes   7,000.00   6,615.86   30,300.00   3,600.19   7,248.12     Courty Share Dog Leanes   7,000.00   6,615.86   3,000.00   3,600.19   7,248.12     Courty Share Dog Leanes   7,000.00   6,615.86   3,000.00   3,600.19   3,600.19   7,248.12     Courty Share Dog Leanes   7,000.00   6,615.86   3,000.00   3,600.19   3,600.19   3,600.19   3,600.19     Core of Valeriers Service Office   7,248.12   7,000.00   10,000.00   3,610.19   3,600.19	AVC	DESCRIPTION	REVENUE	REVENUE	EXPENSE	EXPENSE	LEVY	LEVY	BUDGET	TOTAL
County State   Dog Leanes   7,000	54730	Animal Control			30 300 00	33 659 92				
TOTAL   TOTA	43130		7.000.00	5.615.86	<u> </u>	70.00				
AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIMICAL CONTROL. TOTAL   AMIGCAL CONTROL. TOTAL   AMIGCAL CONTROL. TOTAL   AMIGCAL CONTROL. TOTAL   AMIGCAL CONTROL. TOTAL CONTROL		7,000.00	5,615.86		33,659.92	23,300.00	28,044.06			
Vertication Stavinger Offices   Vertication Stavinger Office		ANIMAL CONTROL TOTAL								(4,744.06)
Activations Service Grant   Toponome   Top	55510	Veterans Service Office			125,658.00	118,409.88	125,658.00	118,409.88	7,248.12	**************************************
Veterans Service Grant   10,000.00   10,000.00   1,00	55540	Care of Veterans Graves			3,000.00	3,640.19	3,000.00	3,640.19	(640.19)	
55 Veterants Service Grant         10,000.00         10,000.00         10,000.00         10,000.00         9,151.26         6167.72         61.67.72         77.72           TOTIAL Special Tax_Libraries         396,090.00         396,090.00         407,704.00         407,701.66         11,614.00         11,612.00         2.00           16 Special Tax_Libraries         396,090.00         396,090.00         407,704.00         407,701.66         11,614.00         11,612.00         2.00           16 Special Tax_Libraries         396,090.00         396,090.00         6,000.00         6,000.00         6,000.00         2.00         2.00           Fairs and Exhibits         Fairs and Exhibits         6,000.00         6,0	55550	Veterans Service Grant			10,000.00	9,181.28				
TOTAL   TOTA	4245E		10,000.00						!	***************************************
VETERANS TOTAL         VETERAN			10,000.00					(818.72		
10 Exercise Troit ALL Decision         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         396,090,00         407,704,00         407,704,60		VETERANS TOTAL								7,426.65
Figure 1   Total   T	56110	Library System			407,704.00	407,701.56				
TOTAL   TOTA	41116		396,090.00	396,089.56						
Historical Society   Histori			!	396,089.56		407,701.56	11,614.00			
Fairs and Exhibits         Fairs a	56120	Historical Society		r	6,000.00	6,000.00	6,000.00	6,000.00	L L	
MisCELLANEOUS APPROPRIATIONS TOTAL         MisCELLANEOUS APPROPRIATIONS TOTAL         Castle Rock Park         Costle Rock Park         Costle Rock Park         Castle Park         Castle Park         Castle Rock Park	56140	Fairs and Exhibits			6,000.00	6,000.00	6,000.00			
20 Camping Fees         118,000.00         107,377.73         231,633.00         202,556.11         6           20 Camping Fees         90,000.00         74,510.92         6         6         74,510.92         6           21 Storage Fees         90,000.00         74,510.92         6         6         7         6           22 Electricity Useage         4,500.00         26,176.54         6         6         6         6         6           24 Merchandise         25,000.00         21,166.60         71,266.00		MISCELLANEOUS APPROPRIATIONS TOTAL								2.00
20 Camping Fees         118,000.00         107,377.73         Comming Fees         Comming Fees </td <td>56510</td> <td>Castle Rock Park</td> <td></td> <td></td> <td>231,633.00</td> <td>202,556.11</td> <td></td> <td></td> <td></td> <td></td>	56510	Castle Rock Park			231,633.00	202,556.11				
Storage Fees         Storage Fees<	4672(	(0) Camping Fees	118,000.00							
Electricity Useage         24,000.00         26,170.54         Percention         P	4672		00.000,06							
Shower Revenue         4,500.00         5,133.50         Reservations         25,000.00         21,166.60         Reservations         21,500.00         21,166.60         Reservations         R	4672	- 1	24,000.00							****
Merchandise         25,000.00         21,166.60         Posevations         <	4672.	i	4,500.00							
Reservations         12,500.00         18,947.89         Processor of the control of the co	4672		25,000.00		(					
Use Fees         38,000.00         37,299.61         Accessory         Accessory <th< td=""><td>4672</td><td>i</td><td>12,500.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	4672	i	12,500.00							
Shelter Reservations         -         949.59           Castle Rock Land Lease         500.00         500.00           Transfers from Land Sales Fund         10,000.00         10,000.00           TOTAL         322,500.00         302,056.38         231,633.00         202,556.11         (90,867.00)         (99,500.27)	4672	. !	38,000.00	37						!
Castle Rock Land Lease         500.00         500.00           Transfers from Land Sales Fund         10,000.00         10,000.00           TOTAL         202,556.11         (90,867.00)         (99,500.27)	4672	- 1	-		-					
Transfers from Land Sales Fund 10,000.00 10,000.00 10,000.00 10,000.00 202,556.11 (90,867.00) (99,500.27)	4821	1	200.000							de un consessa mada emperar de consessa de la seria della seria de
322,500.00 302,056.38 231,633.00 202,556.11 (90,867.00) (99,500,27)	4924	- 1	10,000.00							
		TOTAL	322,500.00		ļ					

:				SUMMART OF LAPSING ACCOUNTS	ONIS				
İ				LINDER 31, ZUIS					
ΑC	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED	ACTUAL	(OVER)UNDER	DEPT
56511				168 604 00	000			IBODOG	TOTAL
46730	. 1	64 000 00	57 602 90	130,504,00	180,513,54				
46731	- 1	30.000.00							
46732	+	17,000.00	-						
4673		2 500 00							
46734		42,000,00	1						
46735	į.	7,500.00							
46736		42,000,00							
46737		12,006.00							
46738	ī.	00.00	1,268.79						
48219			1						
}	- 1	2,400.00							
	CASTLE ROCK & WILDERNESS PARKS TOTAL	148,116.00	144,288.94	156,604.00	186,513.54	8,488.00	42,224.60	(33,736.60)	
56700	Extension								(25,103.33)
40000				158,655.00	151,618.98				
2	TOTAL	23,000.00	23,000.00					-	
	UW-EXTENSION TOTAL	23,000.00	23,000.00	158,655.00	151,618.98	135,655.00	128,618.98	7.036.02	
1	150000000000000000000000000000000000000							1	7.036.02
57130				1 758 00	77 000 4				
42472	,	1.758.00	1 966 15	00001	C) .006,1				
:	TOTAL	1,758.00	1,966.15	1.758.00	1.966.15		1		
67470									
72480	_			16,250.00	26,774.82				1
75,403			4,000.00						
2		1,500.00	1,003.59					!	
	IOIAL	1,500.00	5,003.59	16,250.00	26,774.82	14,750.00	21,771.23	(7,021.23)	
57141	Snowmobile Grants			72 080 07	444 740 00				
42463		36.480.00	36 630 00	- 75,000,00	08:017,111				:
42464	Snowmobile Grants (Jan-Jun)	36 480 00	35,650,44						
42477	i		38 371 27						
1	TOTAL	72,960.00	110,670.48	72,960.00	111,716.98		1 046 50	(4 0/8 50)	
57143	ATV Grants							(20.04.04.)	
42485			0000		10,027.00				; ; ;
42486			043.00						
42487			0 284 00						
· I	( )		10,027.00		10.027.00				
	CO FOREST ROAD AND TRAILS TOTAL								
A									

			NO.	JOINE AU COUNTY					
			SUMMARYO	SUMMARY OF LAPSING ACCOUNTS	UNTS				
			DECE	DECEMBER 31, 2019					
A/C	DESCRIPTION	BUDGETED	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL	BUDGETED	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT
57340				6,000.00	10,268.54				
42478	Wildlife Abatement Grant TOTAL	6,000.00	9,606.30	6,000.00	10,268.54	9	662.24	(662.24)	
57410	Land and Water Resource Management Admin			270,802.00	240,287.70				
42474	SWRM Staffing Grant	125,099.00	125,099.00						
48500		2 078 00	399.00						
49999	Vehicle Replacement Fund	3,900.00							
		131,977.00	128,476.00	270,802.00	240,287.70	138,825,00	111,811.70	27,013.30	
57412	Land and Water Resource Management			65,000.00	15,525.70				
42476	Land and Water Resource Mgmt Grant	65,000.00	15,525.70						
	TOTAL	65,000.00		65,000.00	15,525.70		- 1	_	
57418	MDV Grant			19,880.00	-				
42471		19,880.00							
	- +	19,880.00		19,880.00				1	
57419	NMFE Grant			•	4,014.26				
l©	NMFE Grant								
	TOTAL	1	(	1	4,014.26	•	4,014.26	(4,014.26)	
27.750				300 000 008					
27.70		00 000 000		000000000000000000000000000000000000000					
42470	TOTAL	300,000,000		300,000.00					
57421	Lake Planning Grant			1,000.00	6,000.00				
42481		1,000.00	00.000.00						
		1,000.00		1,000.00	6,000.00				
57422	Producer Led Watershed Grant				21,575.38				
42483		1	21,575.38						
	TOTAL LAND AND WATER RESOURCE TOTAL		21,575.38		21,575.38				22,336.80
57620	Wisconsin Fund Grant Paid Out			30,000.00	43,865.00				
42449		30,000.00							
45589		2,000.00	2,000.00						
	TOTAL	32,000.00		30,000,00	43,865.00	(2,000.00)	(2,000.00)	(	
	WISCONSIN FUND GRANT TOTAL								
57640	Community Action-Commodity Program	r	,	7,500.00	7,500.00	7,500.00	7,500.00	-	

			SUMMARY OI DECE	JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2019	NUTS				
Ş	DESCRIPTION	BUDGETED	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT
57700 48888	Juneau County Economic Development JOEDC Revenue	40 500 00		212,449.00	212,469,00				H
	TOTAL	19,500.00	19,500.00	212,449.00	212,469.00	192,949.00	192,969,00	(20 00)	
57701 49995	701 Miscellaneous Appropriations 49995 ATC Funds Applied			1,485.00	1,485.00	1,485.00	1,485.00		
0000				1,485.00	1,485.00	1,485.00	1,485.00		
0275C	Iransfers to Special Revenue Funds			10,000.00	10,000.00	10,000.00	10,000.00		
59240	Transfers to Capital Projects Funds ATC Monay Applied			2,600.00	2,600.00				
	Non Lapsing Applied-Jail Trust Fund	250.00	250.00						
	TOTAL	2,600.00	2,600.00	2,600.00	2,600.00	1			
59270	Transfers to Internal Service Funds			404 500 00					
	ATC Money Applied	124,590.00		124,590,00	1				
-	TOTAL	124,590.00		124,590.00	•			-	
	MISCEL LANEOUS APPROPRIATIONS TOTAL								
51998	Contingency Fund			300,000,000					(20.00)
	Contingency Fund-DHS Transfer to Spec Rev TOTAL			100,000,00	100,000.00				
	CONTINGENCY FUND TOTAL			7000000	00.000,001	400,000.00	150,485.00	249,515.00	249,515.00
	LAPSING ACCOUNTS ACTIVITY FOR 2019								
	NON LAPSING ACCOUNTS ACTIVITY FOR 2019								/07,902.91
	NET 2019 CENEDAL CLINO WOOF ACT PER CHANGE								(327,866.83)
	ALL SOIS GENERAL FOIND INCREASE PER FINAN	CIAL STATEMENTS					-		380 036 08

	SHMI	JUNEAU MARY OF NONL	APSING ACCOL	INTS		
	- Committee of the comm	DECEMBE				
	:					:
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2019 INCR(DECR
35101	Badger Coulee Transmission Line	1,321,975.37	i			
	WP Shoreline Project		!	177,267.62		
	LWR Computer		i	2,978.00		!
	: Monitor for LWR	<u> </u>	<u> </u>	250.00		1
	Equipment for Land & Water	!	1	1		i i
	Baraboo River Corridor		1			·
	Courtroom Audio Visual Project	•		!	1,141,479.75	(180,495.62
35115	Telephone Account	<u>.                                      </u>	1	1	<u> </u>	
	Net 2019 Activity			(20,241.61)	20,241.61	20,241.61
	ì	i				!
35117	Copier Account	! -	!			
	Net 2019 Activity			3,522.16	(3,522.16)	(3,522.16
	<u></u>					
35140	:Plat Books	-	!			
	Plat Book Revenue		3,362.29			
	Sale of Plat Books to Depts		132.70	:		
	2019 Appropriation		1,500.00			
51410-503	Plat Books		!	2,032.95	2,962,04	2,962.04
05440	'Plankings		1	·		<u> </u>
35142	Elections	· · · · · · · · · · · · · · · · · · ·	20 200 00			
C4 400	2019 Appropriation	<u> </u>	20,300.00	9,478.88	10.821.12	10.004.40
51420	Elections Expense			9,470.00	10,021.12	10,821.12
26470	Land Information Public Access	18,170.73		i		
	: Land Information Public Access Fees	10,170.73	10,926.00			
	Land Information Public Access Fees  Land Information Public Access Expenses		10,820.00	16,191.32	12,905,41	(5,265.32
51714	Land Information Public Access Expenses		[	10,181.32	12,900.41	(0,200,02
35171	Land Information Office	18,426.87	1	! :		
	Training Grant	10,420.07	1.000.00	!		<u> </u>
	Land Information Office Grant		55,640.00			
	Strategic initiative Grant		50,000.00			
	County Land Information Office		32,775.00		_	<u> </u>
48336	Land Information Public Charges	<u> </u>	407,25			<u> </u>
40000	2019 Appropriation	<del></del>	61,905.00		<u> </u>	
51713			!	210,727.01	9,427.11	(8,999.76
01110	Laria Morniagon omos					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
35172	Medical Examniner	3,872.76				
	Death Record Fee	· · · · · · · · · · · · · · · · · · ·	10,330.00		-	
48500	Donations Received		20.00		_	
	Applied to Medical Examiner Budget	· · · · · · · · · · · · · · · · · · ·				
51271	Death Record Expenses			2,203.57	12,019.19	8,146.43
35183	Non Metallic Mining	4,476.91				
43110	Non Metallic Mining Permits		1,625.00			
51835	Non Metallic Mining Expenses			325.00		
	Applied to Zoning			930.00	4,846.91	370.00
	Hydrograph	12,838.98				
46922			2,700.00			
51840	Hydrograph Expenses			-	, a a	
	Applied to Sanitation			1,600.00	13,938.98	1,100.00
35197	Jail Improvement Trust Account	49,380.25	!			
	Jail Trust Fund Fines	70,000.20	48,787.43	·		
	Jail Maintenance and Repair		40,101,40	40,000.00		
01842	Applied to Jail Capital Outlay			+5,000.00		
-	Applied to Jail Canteen Acct			_		
	Transfer to Computer Capital Projects			2,350.00	55,817.68	6,437.43
	Transfer to Computer Capital Frojects			2,000,00	00,017.00	0,401,40

	SUI	MMARY OF NONL		JNTS		
	<u> </u>	DECEMBE	R 31, 2019	:	Į.	
A/C	DESCRIPTION	BEG BAL	REVENUE	:   EXPENSE	END BAL	2019 INCR(DECF
35211	Department of Defense Property	14,601,96		!	<u>i</u>	1
	9 Sale of Dept of Defense Property	1	_			<del> </del>
	9 Dept of Defense Property Expense			-	14,601.96	_
			i			
35214	Donations to Search and Rescue	800.00	!	<u> </u>		
4869	5 Donations to Search and Rescue		-	!	800.00	!
35215	Federal Drug Forfeiture Funds	2,628,78	<u> </u>	j	<u> </u>	
	0: Interest on Drug Forfeitures	2,020.70	16.02			<u> </u>
	7 Federal Drug Forfeiture Expense			2,644.80	_	(2,628.78
		1				(2,020.10
35216	State Drug Forfeiture Funds	-				
45149	9 State Drug Forfeitures	1	15,748.00			
52132	2 Project Lifesaver Expenses	1		3,331.00	12,417.00	12,417.00
35218	Project Lifesaver	1 109.07	!			<u> </u>
	2 Project Lifesaver Revenue	109.07	570.00			
	2: Project Lifesaver Expenses		010.00	947,26	(268,19)	(377.26
		ì		0 11 120	(200.10)	(011.20
35219	Sheriff Vehicle Fund	19,779.29				
	2019 Appropriation		-			
	4 Sale of Sheriff Squad Cars		- ,			
	9: 2019 Loan Proceeds		114,180.00			
62111	1 Capital Outlay-Vehicles			124,517.00	9,442.29	(10,337.00
35220	Juvenile Ordinance Fund	11,117.93				
	): Juvenile Ordinance Fines	11,111.83				
111110	Appliedto Sheriff Admin Budget			11,117.93	-	(11,117.93
				,		(11,111.00
35240	Adams County Hazmat Carryover	31,018.99				
42436	Adams County Hazmat Grant		7,269.80			
	Adams County Retainer	!	8,000.00			
	3 Adams County Hazmat Reimb	! !				
52431	Adams County Hazmat			11,648.77	34,640.02	3,621.03
35251	Jail Canteen Fund	33,094.50	71 100 10			
	Commissary Revenue	:	71,439.12			
	Sale of Phone Card Canteen Fund	<u>i</u>	9,920.40	14 444 70 :	70.040.00	20.00
32311	Carteen Fund		<u> </u>	44,411.79	70,042.23	36,947.73
35260	Tower Project	415,636.89				<del></del> .
48103		4710,000.00	7,753.70	<u>_</u>		
	Bank of Necedah Proceeds		1,1 00.10			
	. Tower Project		1	118,610.85	304,779.74	(110,857.15)
35552	Veterans Service Commission	6,557.68	1			
48500			100.00			
55520	Veterans Service Commission Expense	ļ .		-	6,657.68	100.00
05054	'O-4- D-4-Ch	00.101.07	<u> </u>			
35651	Castle Rock Showerhouse Project	23,184.67	10.571.00			
424/3	Local Park Aids Applied Back to General Fund to Close		12,574.88 i	10 504 00		
56510		+		10,591.80		100 404 000
30310	Showerhouse Fluject		<u>-</u>	25,167.75	-	(23,184.67)
35652	WP Shoreline Project	48,372.01				<del></del>
2002	Applied from ATC Funds	40,012.01	177,267.62	-		
56511-508	WP Shoreline Project		1111201102	225,639.63		(48,372.01)
		;	<del>-</del> -	220,000.00	- !	[40,012.01]

	911	JUNEAU MMARY OF NONL		INTS		
	80	DECEMBEI		21113	ALE	
		1	1			
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2019 INCR(DEC
35670	UW-Extension Carryover	23,000.00	<u>-</u>	÷		
	Applied to 2019 Budget			23,000.00	-	(23,000.0
35714	Omaha Trail	9.676.01	<u>l</u>	1		1
	Bike Plan	9,070.01	·	<del>.</del>	9,676.01	<u> </u>
110 00 101	Encor (Ec)	1		£	. 0,010.01	:
	Flood Expenses - Parks & Forestry	(600.00)			i	!
	Flood Aid Flood Expenses		39,011.63	42,900.00	(4,488.37)	(0,000.0
37 130	Flood Expenses		<u> </u>	42,900.00	· (4,400.37)	(3,888.3
35741	Tree Planter Rental	10,569.72	·			i .
	Tree Planter Rental			1		
57416	Tree Planter Expense			<u> </u>	10,569.72	-
35744	Sprayer Rental	219.78		1	! !	<u>i</u>
	Sprayer Rental	1		<u> </u>	<u> </u>	1
57414	Sprayer Expense	i	1	_	219.78	
	0	40 000 04		:	:	1
	Clean Sweep Clean Sweep Revenue	12,093.21	7,076.40	i .	<u> </u>	
	Clean Sweep Expense	!	7,070.40	12,227.58	6,942.03	(5,151.18
	Well Water Testing	-				
	Nitrate Decontam Proj Revenue		25,000.00		:	<u>i</u>
40837	Well Water Testing Revenu Transfer from Land Sales (Ho Chunk)		15,000.00	<u> </u>		
	Well Water Testing		10,000.00	33,834.01	6,165.99	6,165.99
					!	
	TOTAL GENERAL FUND	2,091,002.36	812,338.24	1,140,205.07	1,763,135.53	(327,866.83
Fund 210	Department of Human Services	(2,407,456.68)	<del></del>		<u>.</u>	<u>                                     </u>
una a ro	2019 Appropriation	1 (21 (01) (03.00)	2,860,335.00			
•	Revenue		5,486,505.60		-	
_	Transfer from General Fund	!	100,000.00			
	Transfer from Land Sales Fund			0.074.000.00	(2.204.002.00	
	Expenses		······	8,2/1,266.96	(2,231,883.04)	175,573.64
35401	DHS Donations	3,108.75				
	Donations Received		6,645.00			
54850	Donations Spent	i		8,927.74	826.01	(2,282.74
June 242	Child Support	(146,883.81)				
-unu 213 .	2019 Appropriation	1 (140,003.01)	54,018.00			
	Revenues	i	389,643.22			
	Transfers from Land Sales Fund					
	Expenses		<u> </u>	474,938.64	(178,161.23)	(31,277.42
: 210d 215	Federal Grants Fund	<u> </u>				
unu 210	Federal Opioid Grant	1	-	<del> </del>		
	Federal Drug Court Grant		2,338.60			
	Expenses-Opioid Grant		į	-		
	Expenses-Drug Court Grant	1	•	2,338.60	•	•
<u> </u>		1 1	1			
und 220	Aging	i (37,170.84)		:		
!	2019 Appropriation		250,704.00	:		
1	Revenue	1	517,315.27			
	Transfers from General Fund	<u> </u>	10,000.00	:		
	Transfers from Land Sales Fund			994 050 05	(94 400 50)	/// 00/ 00
	Expenses			824,950.95	(84, 102.52)	(46,931.68

	el III	JUNEAU		INTO		
	30(4)	MARY OF NONL DECEMBE		INIS		
		DECEMBE	K 31, 2019	<u> </u>	1	
						:
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	· 2019 INCR(DECE
H 1505	1				:	1
Fund 225		(18,899.71)		<u>i</u>		<u>i                                    </u>
	2019 Appropriation	!	39,382.00	<u> </u>	1	· · · · · · · · · · · · · · · · · · ·
	Revenues	!	415,586.00	!	<u> </u>	!
	Transfers From General Fund			<u> </u>		: 
	Transfers From Land Sales Fund	<u> </u>	<u>.</u>	100.000.00	(00 = (0 ==)	; :
	Expenses	<u>!</u>	: 	468,609.06	(32,540,77)	(13,641.06
Fund 220		16,417.25	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u>:                                     </u>	
una zzs	Revenues	! 10,417.25	2,442,581.00	!	1	<u> </u>
	Expenses	! !	2,442,001.00	2,410,654.87	48,343,38	. 04 000 46
	Lxperises	<u> </u>		2,410,054.07	40,343,30	31,926.13
Fund 230	Forestry Fund	43,033.20			<u> </u>	<u> </u>
7 0110 200	Revenues	1 40,000,20	748,267.49		!	<u> </u>
	Transfer from Land Sales Fund		108,085.00		r 	<u> </u>
	Expenses	·	100,000.00	247,458,94	!	; )
	Transfer to General Fund			174,972.00		l
	Bass Hollow Playground Applied to 2019		5.000.00	114,312.00		
	Transfer to Debt Service Fund		0,000.00	135,028.00	346,926.75	303,893.55
				100,020.00	. 040,020.70	303,093,33
35710	Bass Hollow Park Playground Equipment	5,000.00				
	Applied to 2019 Expenses	3,000.00		5.000.00	_	(5,000.00
				0,000.00		(0,000.00
Fund 300	Debt Service Fund	4,752.93				
	2019 Appropriation	1,7 04,00	1,660,848.00			
	Debt Payment from Hess Memorial		301,745,00			
	Interest income		2,229.09			
	Bond Premium Revenue		_,,			
	Transfer from Forestry Fund	·	135,028,00			
	Debt Payments	<u> </u>	,	2,195,339.15	(90,736.13)	(95,489.06
				,,	(50), 50, 107	(50, 100.55
Fund 410	Computer Capital Projects Expenses	104,489.80		<del>,</del>		
*	2019 Appropriation		15,000.00			
	Spillman Software Contract	!				
	Transfer from General Fund	Ī	2,600.00	-		
	Transfer from Land Sales Fund	i	35,400.00			
	Expenses (except 50244)		i	107,347.82	50,141,98	(54,347.82)
		i	i	,		(27)277702
Fund 410	Computer Equipment Upgrades	7,706.84	í			
	2019 Appropriation		7,500.00	·		
50244	. Expenses		!	7,275.53	7,931.31	224.47
				,	Ē	
-und 410	Carryover for Sheriff Computer System	10,968.00		ļ		
				- 1	10,968.00	-
			1			
Fund 410	Carryover for DHS and Corp Counsel	3,715.00	İ		ĺ	
	Appplied to Capital Project Expenses		:	j	;	
	Transfer to General Fund	i	i	ì	3,715.00	

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	DECEMBE			· · · · · · · · · · · · · · · · · · ·	
:		1			<u> </u>
A/C DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	· 2019 INCR(DECR
Fund 430 Land Sales Capital Projects Fund	767,642.83	!			
45298 PECFA Deductible			!		
42641 Payment in Lieu of Taxes-DNR Land	:	104,268.62		:	
48213 Rent of County Land		8,945,00			
48335 County Land Sales	:	151,503.99			
48336 Land Sales Processing Fee	1	3,900.00		i	
48337 In Rem Fees	•	7,240.00	:	İ	i
48990 Miscellaneous Revenue		-			
48920 Easement Revenue				1	:
48991 Ho Chunk Nation Payment		83,000.00		l .	
51795 Cost of County Land Sales			308,309.05		:
59210 Transfer to General Fund	!	İ	119,237.00		· · · · · · · · · · · · · · · · · · ·
59220 Transfer to Forestry Fund	<u>i</u>	1	108,085.00	<u> </u>	:
59240 Transfer to Capital Projects Funds			35,400.00		i 
59270, Transfer to Internal Service Funds	<u> </u>		15,000.00	540,469.39	(227,173.44
	1				
Fund 480 New Building Capital Projects Acct	955,153.40			·	· · · · · · · · · · · · · · · · · · ·
48100 Interest Income		23,828,23			
59230 Transfer to Debt Service Fund	·				1
68000 Construction Costs			385,913.55	593,068.08	(362,085.32
Fund 610 Landfill	(744,471.33)	<u> </u>		<u>t</u>	·
2019 Appropriation	111,111,007	-		<u> </u>	<u>.                                    </u>
: Revenue		265,460,23		<u> </u>	
Transfer to General Fund	!		1,157.00	!	1
· Expenses			276,275.61	(756,443.71)	(11,972.38
	!				
Fund 710 Highway Fund	2,873,114.92			!	
2019 Appropriation		2,258,505.00			·
2019 Tax Levy - Bridge Aid		45,082.00			1
Revenues		4,981,569.57			
Expenses	1	i	6,973,952.29		
: Prior Period GASB Adjustment		·		,	
Transfer from General Fund		:		3,184,319.20	311,204.28
	:	!		<u> </u>	
Fund 710 Highway Fund Flood Expenses	(329,182,44):				
42538 Flood Aid	]	525,905.37			
53350 Flood Damage			193,326.98	3,395.95	332,578.39
Fund 720 :Workers Comp Insurance	542,498.04				
2019 Appropriation	542,498.04	11,179.00		<u>i</u>	
Charges to Departments	i	332,102.27			1
Miscellaneous Revenue	· · · · · · · · · · · · · · · · · · ·	332,102.27			:
		<u>-</u> <u>-</u> -			·
Transfer from General Fund	1	-	4,124.53		
Loss Control/Risk Management				738,484.18	405 000 44
Workers Comp Ins		<u></u>	143,170.60	130,484.18	195,986.14

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 37

DATE: September 15, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Approving the development of a new shooting range for the Sherriff's Office

WHEREAS, Juneau County Sheriff's Office deputies are required to be proficient with their firearms to carry out their Constitutional duties; and

WHEREAS, State law requires deputies to qualify annually with their assigned firearms; and

WHEREAS, currently the Sheriff's Office contracts with a private vendor for the use of a firearm range to train and qualify; and

WHEREAS, Juneau County owns property located on 47th Street in the Township of Marion, described as NE ¼ SE ¼ of Section 26, Township 16N, Range 4E, that is suitable for constructing a range on which the Sheriff's Office can train and continue to qualify; and

WHEREAS, the Sheriff and Sheriff's Committee believe developing a shooting range at the location on 47<sup>th</sup> Street is in the best interest of the County and its residents; and

WHEREAS, the Land, Forestry, Parks & Zoning Committee and the Executive Committee both also approve of this use of county property;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve of this change and hereby designates the county's property located on 47<sup>th</sup> Street in the Township of Marion, described as NE ¼ SE ¼ of Section 26, Township 16N, Range 4E, to the control of the Sheriff's Office to be developed and used as a department range.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON SEPTEMBER 15, 2020.

EXECUTIVE COMMITTEE

Alan K Peterson Chairnerson

Milwe / Sh

Lynn Willard

Adopted by the County Board of Supervisors of Juneau Quanty on September 15, 2020?

Terri L. Troptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-38** 

FISCAL NOTE:

DATE: September 15, 2020

INTRODUCED BY: Finance & Computer Committee

INTENT: Replacement of the Lighting System on the Necedah North Tower

\$24,373 from the Jail Inmate Fund WHEREAS, the lights on the Necedah North Tower are failing; and

WHEREAS, the cost to fix the lights is \$9,755 if only the bulbs need to be replaced, but if there are other issues with the system, the cost would be significantly higher; and

WHEREAS, the system is 25 years old and is a safety hazard to aircraft if not functioning correctly; and

WHEREAS, the Sheriff's Committee and the Finance & Computer Committee have determined that it is better to replace the lighting system and have new equipment;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does authorize replacement of the lighting system on the Necedah North Tower with a new system at a cost of \$24,373.00, with the funding to come from the Jail Inmate Fund.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON SEPTEMBER 15, 2020.

FINANCE & COMPUTER COMMITTEE

Adopted by the Juneau County Board of Supervisors on the 15th day of September, 2020.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-39

DATE: September 15, 2020

INTRODUCED BY: Finance & Computer Committee

INTENT:

Purchase of Video Conferencing Equipment

FISCAL NOTE:

Not to exceed \$57,000 from Routes to Recovery (COVID funding)

WHEREAS, the County is in need of video conferencing equipment in the County Board Room and Room 209 in the Services Building in order to conduct meetings electronically; and

WHEREAS, the IT Department has gotten bids for this purpose; and

WHEREAS, the bid that was chosen was from IBS for \$44,356 plus approximately \$12,000 for a system that will allow the County to connect to other video conferencing besides Zoom. IBS was chosen as it has done all of the County's other video conferencing equipment and is familiar with our systems, even though its bid was \$1,500 more than the low bid; and

WHEREAS, the Finance & Computer Committee determined that it is in the County's best interest to have one vendor for all the systems that are similar and that funding be taken from the Routes to Recovery COVID funding;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does authorize the purchase of the aforesaid video conferencing systems at a cost not to exceed \$57,000, with the funding to come from the Routes to Recovery money.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON SEPTEMBER 15, 2020.

FINANCE & COMPUTER COMMITTEE

Fimothy Cottingham, Chairperson

Adopted by the Juneau County Board of Supervisors on this 5th day of September, 2020.

# Juneau County Board of Supervisors Courthouse, 220 East State Street

Mauston, Wisconsin 53948



RESOLUTION No. 20 - 27b

[Nos. 20-27 and 20-27a were tabled at previous meetings.]

DATE: September 15, 2020

**INTRODUCED BY: Executive Committee** 

Approving and adopting updated Powers and Duties of Committees of the Juneau SYNOPSIS: **County Board of Supervisors** 

WHEREAS, the document entitled Powers and Duties of Committees of the Juneau County Board of Supervisors has not been updated since April 18, 2006, and there is a need to revise and amend the document to bring it current to existing facts and circumstances; and

WHEREAS, the County Board has requested that the county's corporation counsel and finance director draft and present to the board a proposed updated and accurate powers and duties document; and

WHEREAS, attached hereto is the proposed new draft of the Powers and Duties of Committees of the Juneau County Board of Supervisors, which is up-to-date and accurately reflects the relevant current provisions of the Juneau County Code of Ordinances;

NOW THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does accept, approve and adopt the attached Powers and Duties of Committees of the Juneau County Board of Supervisors as the official document of the County Board of Supervisors of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON SEPTEMBER 15, 2020.

Lynn Willard

Adopted by the County Board of Supervisors of Juneau County on September 15, 2020

Terri L. Treptow, Juneau County Clerk

# POWERS AND DUTIES OF COMMITTEES OF THE JUNEAU COUNTY BOARD OF SUPERVISORS

## General Provisions for Committees of the County Board (Including Statutory Boards or Commissions)

1. **General:** The powers of the County are exercised by the County Board of Supervisors, as a body politic, through the adoption of ordinances, resolutions, or motions. When it will serve the best interests of the County, the County Board may delegate authority over the conduct of specific items of Business through a committee.

The term "committee" as used herein includes elected committees, statutory committees, standing committees, and boards and commissions.

The County Board may, by resolution, establish the purpose, duties and manner of reporting of the Committees.

- 2. **Appointment:** unless otherwise provided, members of Committees shall be appointed by the County Board Chairperson.
- 3. **Minutes:** Each Committee shall prepare and keep minutes of the proceedings of its meetings, and shall provide the County Clerk with a copy of same.
- 4. **Notice of meetings:** All notices of meetings shall be placed on an information board in the Courthouse at least 24 hours prior thereto. Such notice shall set forth the subject matter of said meeting as required by Sec.19.84 and 19.85 Wisconsin Statutes.

An information copy of the meeting notice shall be mailed to the official newspaper of the Juneau County Board, and to all other media outlets requesting such copies, by the sponsoring committee.

The County Board by ordinance may establish a separate procedure for convening the County Board in a "declared emergency" as defined by county ordinance.

- 5. Schedule: All committees shall meet regularly.
- 6. **Duties and Responsibilities:** The duties and responsibilities of committees shall be as established by the County Board, is-so-far as they are delegable and do not conflict with the laws of the State of Wisconsin.
  - a. All committees of the Juneau County Board of Supervisors shall have the authority to acquire and hold, lease or rent real and personal property for public uses or purposes of any nature, within the limits and purposes of their respective department budgets.

All purchases made by a committee on behalf of its respective department shall be made by said committee and upon the signature of its Chairperson.

- b. All committees of the Juneau County Board of Supervisors shall have the authority to terminate, replace, or discontinue personnel in accordance with the Personnel Policy of Juneau County, and in accordance with the guidelines set forth by the Equal Rights Division of the Wisconsin Department of Industry, Labor & Human Relations.
- c. All committees of the Juneau County Board of Supervisors shall refer all civil or criminal actions, to which the County is a party, to the Corporation Counsel or to the District Attorney.
- d. Questions regarding policy or the powers or duties of any committee of the County Board shall be brought before the County Board for resolutions.
- 7. **Review Responsibility:** committees shall evaluate programs under their jurisdiction to determine program definition, goals and objectives, costs, efficiency and effectiveness.
  - Committees shall recommend an annual budget for each department under their jurisdiction to the Finance Committee and the County Board.
- 8. **Open Meetings.** All committees shall comply with the provisions of the Wisconsin Open Meetings Law. Notices of meetings, including agendas, and minutes of committee meetings shall be timely provided to the county clerk, who shall keep the county's online website as up-to-date as possible.

#### **ELECTED COMMITTEES**

#### Highway and Public Works Committee.

The highway and public works committee shall consist of five county board members who shall be elected at the annual meeting of the county board for a term of two years to represent the county as follows:

One county board member to represent the northern region; One county board member to represent the east central region; One county board member to represent the west central region; Two county board members elected at large.

The powers and duties of the highway and public works committee shall be to function pursuant to the provisions of Wis. Stats. § 83.015, and to report to the county board on matters pertinent to the highway department and the landfill.

#### STANDING AND STATUTORY COMMITTEES

Standing committees are considered to be committees of the County Board to which subjects brought before the County Board are referred to for review, study, recommendation or action.

Statutory Committees may be defined as those which are specified in state law IF the County provides a particular service or when a statute mandates a particular committee to be established.

### General duties of committees, boards, and commissions are as follows:

- a. Review and recommend the annual budget for county departments
- b. Review of department financial reports for each of the county departments within the committee's oversight
- c. Direct and guide policy and accountability of the departments within the committee's oversight
- d. Approve departmental policies
- e. Review and recommend staffing levels and hours
- f. Review and recommend grant applications and acceptances
- g. Approve departmental fee schedules which are not governed by other law
- h. review and recommend departmental short and long range goals
- i. Approve and bring forth intergovernmental agreements and contracts as necessary or as otherwise authorized by law
- j. Approve and bring forth resolutions and ordinances for action by the county board
- k. Allow any member of the county board to review any county financial record upon request, subject to HIPPA or other confidentiality rules

### 1. Agriculture, Extension Education & Land Conservation Committee

A committee on Agriculture & Extension Education is authorized to be created by Sec. 59.56 (3) Wisconsin Statutes; a Land Conservation Committee is mandated by Sec. 59.70 (19)(20) and 92.06, Wisconsin Statutes.

This joint Committee shall consist of four county board members.

The duties of this committee shall be to:

- (1) Function in accordance with Sec. 59.56 (3) Wisconsin Statutes in all matters relating to the personnel, duties and activities of the Agriculture & Extension Education Department.
- (2) Serve as members of the Land Conservation Committee and function in accordance with provisions of Chapter 92 Wisconsin Statutes.
- (3) Serve as committee of jurisdiction in matters relating to the Farmland Preservation Law, Chapter 91, Wisconsin Statutes.

### 2. Audit and Claims Committee

This committee shall consist of three county board members.

The duties of the audit and claims committee shall be to:

- (1) Meet at least once a month.
- (2) Audit and recommend in writing the allowance or disallowance of all claims filed against the county in accordance with Wis. Stats. § 59.52(12) before any action shall be

taken on said claim by the county board of supervisors, except when unanimous consent of the county board is secured for the allowance or disallowance of a claim filed against the county without referring same to the audit committee.

(3) Review county financial reports, especially those not already reviewed by any other standing committee.

#### 3. Personnel and Insurance Committee

This committee shall consist of four county board members.

- (a) The duties of the personnel and insurance committee in regard to personnel shall be to:
- (1) Recommend to the county board of supervisors the salaries and other compensation to be paid to all county officers and employees.
- (2) Confer with the various committees, offices and departments upon the creation of new positions as well as classification and salary thereof.
- (3) Review requests for position reclassification and make recommendations to the county board for the acceptance, rejection or modification of same.
- (4) Consider and make recommendations to the county board regarding organization of departments, re-organization and staffing levels.
- (5) Hear grievances when authorized by union contracts or by the county personnel policy.
- (6) Establish an employment policy, which conforms to state and federal laws, and provide for the screening, testing and selection of qualified personnel for employment by the county.
- (7) Develop a code of ethics as may be deemed necessary by the county board of supervisors.
- (b) The duties of this committee in regards to insurance shall be to:
- (1) Determine the amount of bonds to be furnished by the various officers to the county, and report on the sufficiency of each bond to the county board.
- (2) Supervise the placing of all types of insurance upon all county buildings and properties required for the protection of the county, with the approval of the county board supervisors.
- (3) Review annually all bonds, liability and all other types of insurance carried by the county and make recommendations to the county board as is deemed necessary.
- (4) Administer a countywide safety program in accordance with prescribed health and safety standards.
  - (5) Monitor the property inventory of the county for insurance purposes.
  - (6) Review all liability claims against the county.

### 4. Building Committee

The building committee shall consist of three county board members.

The duties of the building committee shall be to:

(1) Inspect, from time to time, all county buildings, except those under the jurisdiction of another committee, and to ensure the proper repairs and maintenance of such buildings

- (2) Coordinate the re-allocation of office spacing in county buildings.
- (3) Receive bids, where necessary, or otherwise let contracts on time and materials, using its best judgment, for the proper maintenance and repair of county buildings. All contracts, bids and specifications shall be let in accordance with Wis. Stats. §§ 59.52(29) and 66.0901, where applicable, and when approved by the county board. The original copy of each contract shall be filed in the county clerk's office.
- (4) Supervise the maintenance staff of buildings not under the jurisdiction of any other committee.

### 5. Emergency Management Committee

An emergency management committee is mandated by Wis. Stats. § 323.14(1)(a)3. The emergency management committee shall consist of three county board members.

The duties of this committee shall be to:

- (1) Ensure the coordination of efforts with the state office of emergency government and county and local emergency government officials.
- (2) Make recommendations to the county board of supervisors relative to the county's responsibilities in regard to emergency government in accordance with Wis. Stats. ch. 323, with the assistance of the emergency government director.

#### 6. Executive Committee

This executive committee shall consist of the elected chairperson and two vice-chairpersons of the county board.

The duties of this committee shall be to:

- (1) Prepare the agenda for each county board meeting.
- (2) Consider and evaluate resolutions to be taken up at the county board meeting.
- (3) Consider and resolve all special problems that may arise between sessions of the county board that do not fall in the province of a regular committee; or to act when the county board has not taken action to appoint a special committee; or to take action on matters of an emergency nature between sessions of the county board.
- (4) Act as the oversight committee for all the elected officials of the county and the corporation counsel.

### 7. Finance and Computer Committee

This committee shall consist of three county board members.

The power vested in the county board in Wis. Stats. § 65.90 with regard to budgetary policy is delegated in part to this committee, whose duties shall be to:

- (1) Prepare an annual budget for the county, submit same to the county board for its consideration and arrange for its publication and notice of hearing.
- (2) Transfer funds between budgeted items of a county department, if such budgeted items have been separately appropriated, up to \$15,000.00.
- (3) Supplement the appropriations for a particular office, department or activity by transfers from the contingent fund. Such committee transfers shall not exceed the amount set up in the contingent fund as adopted in the annual budget, nor aggregate in the case of an individual office, department or activity in excess of \$15,000.00 of the funds originally provided for such office, department or activity.
- (4) Review and make recommendations to the county board for appropriation to a current year budget for a purpose that was not anticipated in the budget. A vote of two thirds of the county board is required to approve such an appropriation.
- (5) Examine the financial condition of the county on a timely basis and advise departments, and the county board thereof.
- (6) Monitor the investment of the county's funds with the county treasurer, and recommend to the county board such investment procedures and use of depositories as will be most beneficial to the county.
- (7) Select and negotiate a contract for the annual audit of the accounts of county with a recognized independent audit firm, and recommend same to the county board of supervisors.
- (8) Meet with the independent auditor after completion of each annual audit and arrange for the auditor to review the findings of his audit with the county board of supervisors upon request of any county board member.
- (9) Set policy and ensure proper administration and application of computer services in the various departments of the county government.

#### 8. Board of Health

The board of health shall consist of three county board members and three non-members, of which two shall be from the medical profession.

The duties of this board of health shall be to generally supervise the programs of the county health department to ensure compliance with Wis. Stats. chs. 251, 252, 253, 254 and 255 as they apply to the county health department.

#### 9. Industrial & Recreation Committee

This committee shall consist of three county board members.

The duties of the industrial and recreation committee shall be to:

- (1) Cooperate with the industrial development corporations within the county.
- (2) Recommend programs to the county board for the improvement and development of recreational sites for the good of the county.
- (3) Perform the duties stated in Wis. Stats. §§ 59.56, 59.57 and 59.71.

### 10. Land, Forestry, Parks & Zoning Committee

This committee shall consist of five county board members.

The duties of the land, forestry, parks and zoning committee shall be to:

- (1) Ensure the proper management of all county forest lands, including special use lands, as provided in Wis. Stats. § 28.11, the county forestry ordinance, and the comprehensive ten-year forest management plan.
- (2) Work with the area forester to develop acceptable forestry practices, multiple use projects and outdoor recreational developments.
- (3) Cooperate with the department of natural resources on the conservation aid program and other conservation matters.
- (4) Provide for the appraisal, advertising, sale and closure of sales of all county lands as provided in Wis. Stats. §§ 59.52(6) and 75.35(2).
- (5) Supervise the construction, improvement and maintenance of all county-owned parks and exercise jurisdiction over park personnel, policies and schedules.
- (6) Coordinate matters of importance with the county surveyor.
- (7) Recommend to the county board the enactment, amendment or repeal of such ordinances as in its opinion are in the best interests of the people of the county in all matters pertaining to zoning.
- (8) Carry out comprehensive plans; perform such additional duties and have such additional authority as the county board of supervisors may confer upon them.
- (9) Ensure compliance with Wis. Stats. ch. 59, subch. VII.
- (10) Receive applications for and recommend appointments of the zoning administrator.
- (11) To act as called for under §§ 6-75, 6-77(b), and 6-97 of the Juneau County Code of Ordiances.

#### 11. Sheriff and Jail Committee

This committee shall consist of three county board members.

The duties of the sheriff and jail committee shall be to:

- (1) Ensure proper supervision of the sheriff's office and make such recommendations to the sheriff and to the county board, as they shall from time to time deem advisable and in the best interests of the county.
- (2) Recommend to the county board the number of deputy sheriffs that should be maintained in the county.
- (3) Review the operation of and establish internal operating policies for the proper administration of the sheriff's department and the jail.
- (4) Review all requests for equipment, services, salaries, wages or other compensations applying to the sheriff's department, the sheriff, the deputies, the undersheriff, and the jail, and approve/disapprove, or make recommendations to the county board on same.
- (5) Regulate and monitor the enforcement of Wis. Stats. ch. 174 pertaining to stray dogs in the county.
- (6) Coordinate the installation, maintenance and operation of the emergency 911 telephone system and tower communication system in accordance with Wis. Stats. §§ 59.54(9) and 256.35 and a rural numbering system in accordance with Wis. Stats. § 59.54(4).

#### 12. Veterans Committee

The veterans committee shall consist of three county board members appointed by the county board chairperson.

The duties of the veterans committee shall be to:

- (1) Ensure proper administration of the veteran's service office in accordance with Wis. Stats. § 45.001 et seq.
- (2) Receive applications for, and recommend appointment of the veteran's service officer to the county board.

### 13. Local Emergency Planning Committee

The local emergency planning committee is mandated by Wis. Stats. § 59.54(8). The membership shall consist of two county board members and two non-members.

The powers and duties of the local emergency planning committee shall be as outlined in Wis. Stats. § 59.54(8).

### 14. Committee on Aging and Disability

This committee shall consist of three county board members plus up to 12 additional non-members who serve in an advisory capacity.

The governing board of the county office of the Aging and Disability Resource Center of Southwest Wisconsin shall be known as the committee on aging and disability, and it shall consist of ten persons, three of whom are county board members, also known separately as the aging and disability resource center (ADRC) advisory council. The committee on aging and disability shall enact bylaws consistent with the statutes and regulations applicable to the family care program administered by the state department of health services.

- (a) The members of the committee on aging and disability shall be appointed by the county board at its annual organizational meeting or at time of vacancy for a term ending the following calendar year. At least 51 percent of the committee shall be persons age 60 years or over and shall be non-elected officials. The committee members shall represent all income levels and minority backgrounds of the older adult population in the county, including at least one public member representing the elderly, at least one public member representing disabled individuals, and at least one public member representing individuals with mental illness.
- (b) The ADRC board's public members shall serve three-year staggered terms. No member may serve more than two consecutive terms.

In addition to its other duties, including duties as prescribed in Wis. Stats § 46.82, the committee on aging and disability shall:

- (1) Develop and implement an annual, comprehensive, coordinated county aging plan for programs for older people.
- (2) Give policy direction to staff for the county aging unit to carry out activities consistent with the purpose of this section.
- (3) Review and approve proposals relating to matters affecting older people that are considered by the county board.
- (4) Identify and encourage the development of opportunities which enable older people to fully contribute to the welfare of the community.
  - (5) Nominate persons to serve on the ADRC advisory council.

The Nutrition Project Council serves under the Committee on Aging and Disability. The Council is comprised of the same three members of the county board serving on the Committee on Aging and Disability plus up to 9 additional non-members serving in an advisory capacity.

The duties of the council shall be to:

- (1) Ensure proper management of the county nutrition sites.
- (2) Coordinate activities with the District 1 Area Agency on Aging, Age Advantage, Madison, Wisconsin.
- (3) Ensure the proper administration of all programs under title III of the Older Americans Act.

- (3) Prepare and submit an annual budget to the county board of supervisors in support of the human services department, and the human services board.
  - (4) Appoint advisory committees to recommend policy to the human services board.

### Winding Rivers Library Board

This board shall be comprised of representatives of the several counties in the Winding Rivers Library delivery system, of which two members shall be appointed by the county board chairperson to represent Juneau County; one being a county board member, and one being a non-member.

The duties of these representatives shall be to represent the county on the Winding Rivers Library System Board, and to periodically report to the Juneau County Board of Supervisors.

### Traffic Safety Commission

The establishment of a traffic safety commission is mandated by Wis. Stats. § 83.013.

The traffic safety commission shall be composed of the county highway commissioner or a designated representative; the chief county law enforcement officer or a designated representative; the county highway safety coordinator and a representative designated by the county board from each of the disciplines of education, medicine and law, and three representatives involved in law enforcement, highways and highway safety designated by the secretary of transportation.

### Zoning Board of Adjustment

The zoning board of adjustment is created in the Shoreland-Wetlands Zoning Ordinance. See Appendix A, § 14.5, of the Juneau County Code of Ordinances.

This board shall consist of five persons who are not members of the county board, to be appointed by the chairperson of the county board.

#### **Veterans Service Commission**

The veterans service commission shall consist of at least three residents of the county who are veterans, who may or may not be members of the county board, and are appointed for staggered 3-year terms by the county board chairperson.

The duties of the veterans service commission shall be as prescribed in Wis. Stats. ch. 45.

UPDATED SEPTEMBER 15, 2020

### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

	Department	Class Grade		Reason for vacancy
CCS Facilitator	DHS	Grade 17	\$19.2615–\$28.2843	Resignation
Deputy Director	DHS	Grade 29	\$33.8306-\$43.5060	Resignation
Clinician	DHS	Grade 20,24,25	\$24.2174-\$35.6084	Resignation
Nurses-Jail 1FT, 1PT	Sheriff's	Grade 24	\$26.8567-\$34.2579	Retirement

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On September 8, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.

### **Juneau County Board of Supervisors**

Courthouse, 220 East State Street Mauston, Wisconsin 53948



### Declaration of County Board Chairperson Alan K. Peterson October 19, 2020

The undersigned, County Board Chairperson Alan K. Peterson, hereby announces and declares that the meeting of the Juneau County Board of Supervisors scheduled for Tuesday October 20, 2020 at 9:30 a.m. shall be and is postponed until Tuesday November 3, 2020 at 9:30 a.m. This emergency action is required due to the CoVid-19 Pandemic, because one member of the County Board has been stricken with the virus and is in quarantine and numerous other members of the County Board, who have been exposed to the possibility of contracting the disease, likewise are required to be in quarantine. Therefore, an in-person meeting of the board is not possible and even a virtual meeting of the board would face many complications including possible problems with having a quorum. Under these emergency circumstances, it is necessary to suspend Section 2-66 of the Juneau County Code of Ordinances, otherwise requiring a meeting every month, and to direct that the next meeting of the County Board shall be convened on November 3, 2020, at the time that the regular November meeting of the Board is already scheduled to take place.

Dated at Mauston, Wisconsin on this 19th day of October, 2020

Älan K. Peterson,

Chairperson of the Juneau County Board of Supervisors



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 November 3, 2020

	•
9:30 a.m.	Call to Order
	Roll Call
	Opening Prayer/Pledge of Allegiance

9:00 a.m. Public Hearing on the Budget

9:35 a.m. Approve minutes of September 15, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Approve the following member to join the Eagle Country Governing Board, Bill Stehling from Sauk County Board of Supervisors.

9:45 a.m. Covid – 19 Report Update – Amanda Dederich

9:50 a.m. Proclamation 20-04 \* Declaration of a Local State of Emergency in Juneau County

9:55 a.m. Resolution 20-40 \* Authorizing a reorganization of positions, programs, and services regarding mental health in the Department of Human Services.

10:00 a.m. Resolution 20-41 \* Authorizing creation of the position of Public Health Nurse – COVID Response in the Public Health Department

10:05 a.m. Resolution 20-42 \* Purchase of used vehicle for Emergency Management

10:10 a.m. Resolution 20-43 \* Authorizing hiring a full-time Children's Long Term Support Waiver Social Worker in the Department of Human Services

10:15 a.m. Resolution 20-44 \* Cancel Outdated Checks

10:20 a.m. Resolution 20-45 \* Adopt Budget for expenditures and revenues for 2021 and Establish levy for County Tax Purposes

10:25 a.m. Resolution 20-46 \* Land Sale to Bollig

10:30 a.m. Resolution 20-47 \* Land Sale to Schauer of Tax Delinquent Property

10:35 a.m. Resolution 20-48 \* Land Sale to Frish/Novachek of Tax Delinquent Property

10:40 a.m. Resolution 20-49 \* Land Sale to Becker of Tax Delinquent Property

10:45 a.m. Resolution 20-50 \* Land Sale to Pilch of Tax Delinquent Property

10:50 a.m. Resolution 20-51 \* Land Sale to Quinter of Tax Delinquent Property

10:55 a.m. Resolution 20-52 \* Land Sale to Navis of Tax Delinquent Property

11:00 a.m. Resolution 20-53 \* Land Sale to Blackhawk Investments, LLC of Tax Delinquent Property

11:05 a.m. Resolution 20-54 \* Land Sale to Retzlaff of Tax Delinquent Property

11:10 a.m. Resolution 20-55 \* Land Sale to Steinman of Tax Delinquent Property

11:15 a.m. Resolution 20-56 \* Land Sale to Galush of Tax Delinquent Property

11:20 a.m. Resolution 20-57 \* Land Sale to Kranz of Tax Delinquent Property

11:25 a.m. Resolution 20-58 \* Land Sale to Maka of Tax Delinquent Property

11:30 a.m. Resolution 20-59 \* Land Sale to Urban of Tax Delinquent Property

11:35 a.m. Resolution 20-60 \* Land Sale to Raese of Tax Delinquent Property

11:40 a.m. Resolution 20-61 \* Land Sale to Warner of Tax Delinquent Property

11:45 a.m. Resolution 20-62 \* Land Sale to Pavloski Development, LLC of Tax Delinquent Property

11:50 a.m. Resolution 20-63 \* Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs.

#### Motion to fill:

Public Health Technician, Public Health, Grade 4, Promotion Community Health Educator, Public Health, Grade 19, Promotion Behavioral Health Manager, DHS, Grade 28, Back to Clinician Position ADRC Director, ADRC, Grade 27, Termination

### Reports:

- \*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room.
- \*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

\*\*\*Join Zoom Meeting

https://us02web.zoom.us/j/85845207512?pwd=ZFJLNVAvUFZFODM2MGtDNlg2TFhudz09

Meeting ID: 858 4520 7512

Passcode: 123291 One tap mobile

+13126266799,,85845207512#,,,,,0#,,123291# US (Chicago)

+19294362866,,85845207512#,,,,,0#,,123291# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 436 2866 US (New York)

+1 301 715 8592 US (Germantown)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

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Find your local number: https://us02web.zoom.us/u/kcOgeuQ4Vf

### MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS November 3, 2020

9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 20 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Schneider, Ryczek. 1 Absent - Hartford

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Granger and seconded by Willard to approve the minutes of the September 15, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Approve the following member to join the Eagle Country Governing Board, Bill Stehling from Sauk County Board of Supervisors.

Motion by Jasinski and seconded by Cottingham to accept.

All in Favor, Motion Carried.

Proclamation 20-04 \* Declaration of a Local State of Emergency in Juneau County

Motion by Wenum and seconded by Wilhorn to adopt.

Discussion: Wenum, Wilhorn, Peterson, Zipperer, Thomas, Cottingham, Dederich, Lasker, Public Speaker.

Kathleen Engelman, Aaron Cuyler, and Laurie Oldigs

Roll Call: 9 Ayes, 11 Nays, 1 Absent. Motion Failed.

Resolution 20-40 \* Authorizing a reorganization of positions, programs, and services regarding mental health in the Department of Human Services.

Motion by Granger and seconded by Thomas to adopt.

Roll Call: 20 Aves, 0 Navs, 1 Absent, Motion carried.

Resolution 20-41 \* Authorizing creation of the position of Public Health Nurse – COVID Response in the Public Health Department

Motion by Wenum and seconded by Feldman to adopt.

Discussion: Thomas, Jasinski, Dederich

Roll Call: 18 Ayes, 2 Nays, 1 Absent. Motion Carried.

Resolution 20-42 \* Purchase of used vehicle for Emergency Management

Motion by Granger and seconded by Willard to adopt.

Discussion: Jasinski, Parrett, Granger, Willard

Roll Call: 20 Ayes, 0 Nays, 1 Absent. Motion Carried.

Resolution 20-43 \* Authorizing hiring a full-time Children's Long Term Support Waiver Social Worker in the Department of Human Services

Motion by Kelley and seconded by Zipperer to adopt.

Roll Call: 20 Ayes, 0 Nays, 1 Absent. Motion Carried.

Resolution 20-44 \* Cancel Outdated Checks

Motion by Granger and seconded by Parrett to adopt.

All in favor. Motion Carried.

Resolution 20-45  $^{*}$  Adopt Budget for expenditures and revenues for 2021 and Establish levy for County Tax Purposes

Motion by Cottingham and seconded by Granger to adopt.

Discussion: Peterson, Chipman

Roll Call: 20 ayes, 0 nays, 1 absent. Motion Carried.

Resolution 20-46 \* Land Sale to Bollig Motion by Niles and seconded by Willard to adopt. Discussion: Wilhorn, Zipperer, Parrett, Zindorf. Roll Call: 7 Ayes, 13 Nays, 1 Absent. Motion Failed.

Resolution 20-47 \* Land Sale to Schauer of Tax Delinquent Property Motion by Parrett and Seconded by Lally to adopt.

Resolution 20-48 \* Land Sale to Frish/Novachek of Tax Delinquent Property Motion by Parrett and seconded by Granger to adopt.

Resolution 20-49 \* Land Sale to Becker of Tax Delinquent Property Motion by Granger and seconded by Wafle to adopt.

Resolution 20-50 \* Land Sale to Pilch of Tax Delinquent Property Motion by Lally and seconded by Zipperer to adopt.

Resolution 20-51 \* Land Sale to Quinter of Tax Delinquent Property Motion by Wafle and seconded by Granger to adopt. Discussion: Jasinski, Wilhorn, Granger, Loyd

Schneider exited meeting at 11:00am.

Resolution 20-52 \* Land Sale to Navis of Tax Delinquent Property Motion by Wilhorn and seconded by Granger to adopt.

Resolution 20-53 \* Land Sale to Blackhawk Investments, LLC of Tax Delinquent Property Motion by Granger and seconded by Lally to adopt.

Resolution 20-54 \* Land Sale to Retzlaff of Tax Delinquent Property Motion by Wafle and seconded by Parrett to adopt.

Resolution 20-55 \* Land Sale to Steinman of Tax Delinquent Property Motion by Lally and seconded by Granger to adopt.

Resolution 20-56 \* Land Sale to Galush of Tax Delinquent Property Motion by Granger and seconded by Niles to adopt.

Resolution 20-57 \* Land Sale to Kranz of Tax Delinquent Property Motion by Willard and seconded by Granger to adopt.

Resolution 20-58 \* Land Sale to Maka of Tax Delinquent Property Motion by Lally and seconded by Granger to adopt.

Resolution 20-59 \* Land Sale to Urban of Tax Delinquent Property Motion by Granger and seconded by Thomas to adopt.

Resolution 20-60 \* Land Sale to Raese of Tax Delinquent Property Motion by Granger and seconded by Wilhorn to adopt.

Resolution 20-61 \* Land Sale to Warner of Tax Delinquent Property Motion by Granger and seconded by Lally to adopt.

Resolution 20-62 \* Land Sale to Pavloski Development, LLC of Tax Delinquent Property Motion by Willard and seconded by Wilhorn to adopt. Discussion: Jasinski, Wilhorn Roll Call: 19 ayes, 0 nays, 2 absent. Motion Carried.

Resolution 20-63 \* Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs. Motion by Kelley and seconded by Niles to adopt. Roll Call: 19 ayes, 0 nays, 2 absent. Motion Carried.

Motion to Fill: Public Health Technician, Public Health Motion by Wenum and seconded by Willhorn to fill. All in Favor. Motion Carried.

Community Health Educator, Public Health Motion by Wenum and seconded by Parrett to fill. All in favor. Motion Carried.

Behavior Health Manager, DHS Motion by Granger and seconded by Lally to fill. All in favor. Motion Carried.

ADRC Director, ADRC Motion by Jasinski and seconded by Granger to fill. All in favor. Motion Carried.

Motion to adjourn by Seamans and seconded by Wafle. Chairman Peterson adjourned the County Board meeting to Tuesday, December 15, 2020 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on December 7, 2020 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on November 3, 2020. A CD and details of the proceedings are available in the County Clerk's Office during business hours.

Terri Treptow County Clerk

### 2021

### **BUDGET BOOK**

### JUNEAU COUNTY, WISCONSIN

### FOR THE PUBLIC HEARING ON THE BUDGET



### JUNEAU COUNTY

Finance Department 220 East State Street, Room 203 Mauston, WI 53948

Lori Chipman, CPA Finance Director

Phone: (608) 847-9309 Fax: (608) 847-9569

Date: November 3, 2020

To: The Honorable Members of the Juneau County Board of Supervisors and the Citizens of Juneau County

From: Lori Chipman, CPA Finance Director

The proposed budget for 2021, as approved by the Finance and Computer Committee is attached. This budget represents the collaborative effort of the Department Heads, their governing committees, and the Finance and Computer Committee to prepare a budget that meets the State of Wisconsin's levy limit law, while providing the highest quality of service to the citizens of Juneau County.

The State budget that is in effect for 2021 includes levy limits. For 2021, the Counties are limited to new construction. Juneau County's new construction for 2021 is 1.421%, so we are only able to increase our operating levy by 1.421% in dollars over the 2020 budget. This budget represents an operating levy dollar increase of \$133,174 over 2020 with an operating mil rate of \$4.9242, which is a decrease of \$0.0931 from 2020. Also, the equalized valuation, excluding the TIF districts, of Juneau County increased by \$75,306,300. This is the amount on which the County property tax rate is based. The debt levy for 2021 increased by \$53,095. This represents a 2.54% increase in the debt levy from 2020.

The 2021 budget includes a 2% wage increase in January for all employees, excluding elected officials. The Finance and Computer Committee applied a total of \$192,500 from the Land Sales Capital Projects fund to pay for capital outlay items and balance the budget. The Committee also applied \$33,962 from the ATC Badger Coulee Transmission Line funding to the 2021 budget to fund shoreline project at Wilderness Park and capital items for the Land and Water Department. The Finance and Computer Committee made the difficult decision to fund the 2021 purchase of squads for the Sheriff's Department and most of the highway capital equipment with borrowed funds for a total of \$934,477. This was after the Committee asked Departments to make additional cuts.

This 2021 Budget Book includes information that more fully explains the historical data for Juneau County, as well as the details for the 2021 budget. Page 2 shows a ten year comparison of equalized values, property tax levies, and property tax rates. Page 3 shows the 2018-2021 budget trend, as well as 2018 and 2019 actual expeditures by department. Page 4 shows the same information by fund for all revenues, except the property tax levy and page 5 shows the four year budgeted property tax levy by department. Page 6 shows revenues, expenditures and property tax levies by fund for 2021. Pages 7 through 17 show the 2021 budget by expense account number. These pages summarize the budget expenses with their offsetting revenues and calculating the property tax levy by account number. The report also shows a comparision to the 2020 budgeted property tax levy and the percentage increase or decrease. Page 18 lists the capital outlay items requested and proposed by the Finance and Computer Committee for 2021, and page 19 shows the position approvals for 2021.

### TEN YEAR COMPARISON OF EQUALIZED VALUATIONS, PROPERTY TAX LEVY, AND PROPERTY TAX RATE

TAX BUDGET YEAR	EQUALIZED VALUATIONS	% OF CHANGE	OPERATING TAX LEVY	% OF CHANGE	OPERATING TAX RATE	% OF CHANGE	DEBT TAX LEVY	% OF CHANGE	DEBT TAX RATE	% OF CHANGE
2012	1,899,486,900	-6.51%	9,939,786	0.91%	5.2330	7.94%	1,452,108	4.00%	0.7645	9.00%
2013	1,885,444,800	-0.74%	10,034,562	0.95%	5.2944	1.17%	1,404,881	-3.25%	0.7729	1.10%
2014	1,816,966,400	-3.63%	10,148,767	1.14%	5.5856	5.50%	1,445,692	2.90%	0.7957	2.95%
2015	1,827,200,000	0.56%	10,328,696	1.77%	5.6528	1.20%	1,527,432	5.65%	0.8359	5.05%
2016	1,855,120,500	1.53%	10,410,086	0.79%	5.6115	-0.73%	1,523,918	-0.23%	0.8215	-1.72%
2017	1,905,361,100	2.71%	10,653,786	2.34%	5.5915	-0.36%	1,345,883	-11.68%	0.7063	-14.02%
2018	2,006,978,500	5.33%	10,869,968	2.03%	5.4161	-3.14%	2,002,565	48.79%	0.9978	41.27%
2019	2,062,608,300	2.77%	10,957,638	0.81%	5,3125	-1.91%	2,020,364	0.89%	0.9795	-1.83%
2020	2,223,686,700	7.81%	11,156,793	1.82%	5.0173	-5.56%	2,089,415	3.42%	0.9396	-4.07%
2021	2,298,993,000	3.39%	11,320,779	1.47%	4.9242	-1.86%	2,142,509	2.54%	0.9319	-0.82%

### 2021 JUNEAU COUNTY BUDGET SUMMARY OF EXPENDITURES BY DEPARTMENT

	2018 Budget		2019 Budget		2020 D	0004.5
	As Amended	2018 Actual	As Amended	2019 Actual	2020 Budget	2021 Budget
General Fund		LO TO TTOCCOLI	As Amerided	ZU 19 ACIUAI	As Amended	Proposed
General Government	\$ 806,896	\$ 542,649	\$ 486,464	\$ 109,410	\$ 616.658	Ф 400 ccc
County Board	127,598	,		111,769		\$ 400,000
Finance	559.819			515,123		119,819
Clerk of Courts	720,961			738,417	,	544,444
Judge/Probate	332,605	/		342,782		782,070
Medical Examiner	120,528		,,	125,945		332,889
County Clerk	688,752	,	1	666,777	•	130,701
Personnel/Insurance	307,172	,	323,226	339,520		710,435
ίΤ	289,453		283,784	236,499	,	376,494
Treasurer	180,631		198,642	200,905	,	286,404
District Attorney	254,902		264,113	259, <b>7</b> 67		230,746
Corporation Counsel	231,494	237,066	223,567	229,573	-, -,	295,936
Register of Deeds	203,272	207,393	206,299	•	256,401	268,582
Surveyor	9,425	9,001	9.425	206,498	249,599	229,200
Zoning & Sanitation	199,504	190,904	189,610	9,351	9,425	9,425
Maintenance	720,322	555,665	755,032	198,693	203,736	173,527
Sheriff's Department	3,839,635	4,078,550	4,527,381	722,945	774,960	778,057
Emergency Management	94,222	513,168		4,492,163	3,912,241	3,938,581
Jail	2,312,850	2,626,727	95,229	217,394	96,429	114,009
Health Department	1,976,514	1,510,632	2,311,090	2,387,458	2,415,865	2,361,775
Veterans Service	136,766		2,472,708	1,844,348	1,800,846	1,845,622
Parks & Forestry	509,712	133,901	139,318	131,231	145,615	157,356
UW-Extension	178,040	784,438 142,973	479,205	833,262	518,616	541,526
Land & Water Resources	415.911	275,735	158,655	151,619	158,001	152,925
Industrial Recreation Committee	248,214		694,582	343,733	610,789	472,335
Land Information Office	225,360	248,253	239,744	239,764	242,958	234,393
Special Revenue Funds	223,300	237,761	223,655	226,918	225,940	230,519
Human Services	6,574,267	0.054.000	7 000 000	0.000.40-		
Child Support	489,117	8,254,222	7,823,626	8,280,195	9,385,221	8,084,521
Federal Grants	409,117	493,118	493,118	474,939	559,481	548,981
Aging & Nutrition	806,120	704.040	017.000	2,339	-	263,945
ADRC	365,365	791,048	817,288	824,951	877,051	846,473
Regional ADRC	300,300	409,619	480,469	468,609	486,934	477,217
Forestry Fund	440.040	2,330,138	2,519,925	2,410,655	2,298,813	2,535,153
Capital Projects Funds	442,242	393,491	503,619	557,459	700,558	449,092
Computer Capital Projects	70.700	500 074				
Land Sales Capital Projects	70,700	583,671	138,018	114,623	69,402	71,640
	378,734	516,022	422,952	586,031	360,041	192,500
Proprietary Funds Landfill	400.077	201.0				
	183,977	231,600	160,828	277,433	182,055	207,235
Highway	6,832,493	7,428,164	6,987,051	7,069,631	6,234,492	6,897,421
Self-funded Workers Comp Ins	254,000	770,426	304,000	147,295	304,000	329,000
Debt Service	0.000.00				,	•
General	2,088,890	3,087,502	2,099,517	2,195,339	2,083,007	1,940,704
Public Works	359,635	79,320	359,516	97,648	358,991	558,365
Totals	\$ 34,536,098	\$ 41,354,324	\$ 39,965,543	\$ 39,389,011	\$ 39,950,337	\$ 39,120,017

### 2021 JUNEAU COUNTY BUDGET SUMMARY OF REVENUES BY DEPARTMENT EXCLUDING PROPERTY TAX LEVY

	 )18 Budget s Amended	2	2018 Actual		019 Budget s Amended	2	:019 Actual	020 Budget s Amended	021 Budget Proposed
General Fund	 7 WHORAGO		o to riotadi		o i illiona oa			 27 11110111000	 
General Government	\$ 3,887,840	\$	4,605,042	\$	4,864,400	\$	5,004,205	\$ 5,242,972	\$ 3,656,331
County Board	-	•	-	•	_				-
Finance	18,350		20,655		13,450		21,686	18,950	19,450
Clerk of Courts	414,595		432,566		408,095		485,972	436,300	450,700
Judge/Probate	112.845		127,766		111,845		146,420	130,500	147,910
Medical Examiner	106,500		45,950		47,600		30,290	34,000	30,000
County Clerk	408,272		404,587		422,690		425,038	454,659	416,634
Personnel/Insurance	11,500		4,172		4,000		120,000	3,500	4,000
T	11,500		7,112		-,000		_	0,000	,000
Treasurer	333,000		356.928		350,514		325,809	352,604	348,574
	34,500		37,704		38,815		38.068	37,400	37,400
District Attorney	111,500		90,202		111,500		64,140	111,500	65,000
Corporation Counsel	207,000		220,141		210,100		222,535	220,100	229,200
Register of Deeds	1,250		1,702		1,250		1,567	1,600	1,600
Surveyor			•					•	
Zoning & Sanitation	96,910		112,655		97,310		121,253	108,810	71,667
Maintenance	40,000		23,478		47,200		7,109	43,000	43,000
Sheriff's Department	201,322		261,295		529,649		435,669	218,564	402,061
Emergency Management	70,088		94,823		70,215		88,431	69,179	81,807
Jail	589,000		680,613		579,500		788,594	581,750	652,150
Health Department	1,517,616		1,002,029		1,812,351		1,211,423	1,285,494	1,327,500
Veterans Service	10,350		10,000		10,660		10,000	10,660	10,660
Parks & Forestry	502,508		614,674		546,834		625,599	599,866	609,932
UW-Extension	23,000		-		23,000		-	-	-
Land & Water Resources	361,083		151,554		552,857		225,282	509,599	357,065
Industrial Recreation Committee	13,000		13,000		19,500		19,500	18,500	13,000
Land Information Office	164,102		152,942		161,750		150,748	164,648	156,200
Special Revenue Funds									
Human Services	4,579,163		5,408,121		4,963,291		5,593,151	5,862,123	5,565,477
Child Support	452,780		456,231		439,100		389,643	432,219	445,345
Federal Grants	-				-		2,339	-	263,945
Aging & Nutrition	544,754		517,593		566,584		527,315	572,247	560,51 <b>1</b>
ADRC	343,687		382,424		441,087		415,586	437,615	433,432
Regional ADRC			2,313,721		2,519,925		2,442,581	2,298,813	2,535,153
Forestry Fund	442,242		353,387		503,619		856,352	700,558	449 092
Capital Projects Funds	,		<b>,</b>		,			•	
Computer Capital Projects	3,150		529,544		115,518		38,000	2,000	-
Land Sales Capital Projects	378,734		564,509		422,952		358,858	360,041	192,500
Proprietary Funds	010,101		001,000		122,002		000,000	000,0.1	102,000
Landfill	179,710		165,157		160,828		265,460	182,055	207,235
Landiii Highway	4,882,254		5,667,726		5,088,062		5,552,557	4,552,565	5,193,651
	178,000		296,551		292,821		332,102	297,155	321,987
Self-funded Workers Comp Ins	170,000		250,001		Z3Z,0Z1		002,102	201,100	04 1 <sub>1</sub> 801
Debt Service	420 660		1,444,316		438,669		439,002	352,583	356,560
General	438,669		1,444,310		400,009		408,002	002,000	330,300
Public Works	 		<u>-</u> _		-			 	 
Totals	\$ 21,659,274	\$	27,563,758	\$	26,987,541	\$	27,662,284	\$ 26,704,129	\$ 25,656,729

### 2021 JUNEAU COUNTY BUDGET SUMMARY OF PROPERTY TAX LEVY BY DEPARTMENT

	2	2018 Budget	2	019 Budget	2	020 Budget	20	21 Proposed
	F	s Amended	Α	s Amended	Α	s Amended		Budget
General Fund	•		_					
General Government	\$	(3,080,944)	\$	(4,377,936)	\$	(4,626,314)	\$	(3,256,331)
County Board		127,598		127,694		122,824		119,819
Finance		541,469		541,579		545,538		524,994
Clerk of Courts		306,366		318,423		305,475		331,370
Judge/Probate		219,760		218,462		225,590		184,979
Medical Examiner		14,028		97,908		112,249		100,701
County Clerk		280,480		266,141		275,802		293,801
Personnel/Insurance		295,672		319,226		363,413		372,494
IT 		289,453		283,784		302,889		286,404
Treasurer		(152,369)		(151,872)		(148,316)		(117,828)
District Attorney		220,402		225,298		238,835		258,536
Corporation Counsel		119,994		112,067		144,901		203,582
Register of Deeds		(3,728)		(3,801)		29,499		-
Surveyor		8,175		8,175		7,825		7,825
Zoning & Sanitation		102,594		92,300		94,926		101,860
Maintenance		680,322		707,832		731,960		735,057
Sheriff's Department		3,638,313		3,997,732		3,693,677		3,536,520
Emergency Management		24,134		25,014		27,250		32,202
Jail		1,723,850		1,731,590		1,834,115		1,709,625
Health Department		458,898		660,357		515,352		518,122
Veterans Service		126,416		128,658		134,955		146,696
Parks & Forestry		7,204		(67,629)		(81,250)		(68,406)
UW-Extension		155,040		135,655		158,001		152,925
Land & Water Resources		54,828		141,725		101,190		115,270
Industrial Recreation Committee		235,214		220,244		224,458		221,393
Land Information Office		61,258		61,905		61,292		74,319
Special Revenue Funds				•		,		,010
Human Services		1,995,104		2,860,335		3,523,098		2,519,044
Child Support		36,337		54,018		127,262		103,636
Federal Grants		_		· <u>-</u>		-		-
Aging & Nutrition		261,366		250,704		304,804		285,962
ADRC		21,678		39,382		49,319		43,785
Regional ADRC		· <u>-</u>		_		,		10,100
Forestry Fund		-		_		<b></b>		_
Capital Projects Funds								
Computer Capital Projects		67,550		22,500		67,402		71,640
Land Sales Capital Projects		· <u></u>		,+		-		71,040
Proprietary Funds								-
Landfill		4,267		_		_		
Highway		1,950,239		1,898,989		1,681,927		1,703,770
Self-funded Workers Comp Ins		76,000		11,179		6,845		
Debt Service		. 5,000		11,110		0,040		7,013
General		1,650,221		1,660,848		1,730,424		1 501 144
Public Works		359,635		359,516		358,991		1,584,144
		000,000		555,510		300,991		558,365
Totals	\$	12,876,824	\$	2,978,002	β -	13,246,208	\$	13,463,288

### SUMMARY OF 2021 BUDGET EXPENDITURES, REVENUES, AND LEVY BY FUND

	2021 EXPENI	DITURES	2021	REVENUES	6	2021 TAX	LEVY
	Budget Amount	% of Total	Budget Amount	% of Total	Fund Balance Applied	Budget Amount	% of Total
Governmental Funds							
General	\$ 15,717,770	40.18% \$	8,942,219	35,47%	\$ 189,622	\$ 6,585,929	48.92%
Human Services	8,084,521	20.67%	5,565,477	22.08%	-	2,519,044	18.71%
Child Support	548,981	1.40%	445,345	1.77%	-	103,636	0.77%
Federal Grants	263,945	0.67%	263,945	1.05%	-		0.00%
Aging & Nutrition	846,473	2.16%	560,511	2.22%	-	285,962	2.12%
ADRC	477,217	1.22%	433,432	1.72%	-	43,785	0.33%
Regional ADRC	2,535,153	6.48%	2,520,153	10.00%	15,000	•	0.00%
Forestry	449,092	1.15%	399,092	1.58%	50,000	-	0.00%
Debt Service	1,940,704	4.96%	356,560	1.41%	-	1,584,144	11.77%
Computer Capital Projects	71,640	0.18%	_	0.00%	-	71,640	0.53%
Land Sales Capital Projects	192,500	0.49%	_	0.00%	192,500		0.00%
Proprietary Funds							
Landfill	207,235	0.53%	207,235	0.82%	-	-	0.00%
Highway	7,455,786	19.06%	5,193,651	20.60%	-	2,262,135	16.80%
Self-funded Workers Comp Ins	329,000	0.84%	321,987	1.28%	-	7,013	0.05%
Total Funds	\$ 39,120,017		25,209,607	=	\$ 447,122		
2020 Tax Levy						\$ 13,463,288	

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT		DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
UNALLOCATED REVENUES	100	0	50001	TOTAL EXPENSE TOTAL REVENUE LEVY	0 3,267,600 (3,267,600)	0 3,518,956 (3,518,956)	(3,518,956)	(3,907,708)	9.95%
BUDGETED CONTINGENCY	100	0	51998	TOTAL EXPENSE TOTAL REVENUE LEVY	400,000 0 400,000	400,000 0 400,000	400,000	400,000	0.00%
TRANSFERS TO OTHER FUNDS	100	0	59000	TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	0 0 0	0	0	
COUNTY BOARD	100	10	51110	TOTAL EXPENSE TOTAL REVENUE LEVY	123,286 0	119,819 0			0.00%
FINANCE	100	11		TOTAL EXPENSE TOTAL REVENUE	123,286 603,233 19,450	119,819 544,444 19,450	119,819	122,854	-2.47%
CLERK OF COURT	100	12	51220	TOTAL EXPENSE TOTAL REVENUE	583,783 787,120 450,700	524,994 782,070 450,700	524,994	545,778	-3.81%
PROBATE OFFICE	100	13	51230	LEVY TOTAL EXPENSE	336,420 145,351	331,370 144,851	331,370	305,775	8.37%
JUDGE'S OFFICE	100	13		TOTAL REVENUE LEVY TOTAL EXPENSE	141,410 3,941 129,887	141,410 3,441 130,087	3,441	33,683	-89.78%
FAMILY COURT COMMISSIONER	100	13		TOTAL REVENUE LEVY TOTAL EXPENSE	0 129,887	0 130,087	130,087	142,524	-8.73%
			•	TOTAL EXPENSE TOTAL REVENUE LEVY	57,951 6,500 51,451	57,951 6,500 51,451	51,451	49,893	3.12%
MEDICAL EXAMINER	100	14		TOTAL EXPENSE TOTAL REVENUE LEVY	126,901 20,000 106,901	121,001 20,000 101,001	101,001	111,879	-9.72%
MEDICAL EXAMINER NON LAPSING ACCT	100	14	•	TOTAL EXPENSE TOTAL REVENUE LEVY	9,700 10,000 (300)	9,700 10,000 (300)	(300)	400	-175.00%
REGIONAL PLANNING	100	15	7	TOTAL EXPENSE TOTAL REVENUE LEVY	18,277 0 18,277	18,277 0 18,277	18,277	18,924	-3.42%
COUNTY CLERK	100	15	٦	FOTAL EXPENSE FOTAL REVENUE LEVY	158,582 17,075	158,482 17,075	·		-3.4276
ELECTIONS	100	15	51420 T	OTAL EXPENSE	141,507 34,961 0	141,407 34,861 0	141,407	120,596	17.26%
CENTRAL DUPLICATING	100	15 8	51450 T	EVY OTAL EXPENSE OTAL REVENUE	34,961 43,967 500	34,861 43,967 500	34,861	50,400	-30.83%
COPIER ACCOUNT	100	15 8	L 1997 T	EVY OTAL EXPENSE	43,467 53,000	43,467 0	43,467	34,373	26.46%
FIRE SUPPRESSION	100	15 5	L	OTAL REVENUE EVY OTAL EXPENSE	0 53,000 1,675	0 0 1,675	0	0	0.00%
			T L	OTAL REVENUE EVY	0 1,675	0 1,675	1,675	1,675	0.00%
ANIMAL CONTROL	100	15 5	Т	OTAL EXPENSE OTAL REVENUE EVY	30,000 7,000 23,000	30,000 7,000 23,000	23,000	23,650	-2.75%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
LIBRARY EXPENSES	100	15	56110 TOTAL EXPENSE TOTAL REVENUE LEVY	403,673 392,059 11,614	403,673 392,059 11,614	11,614	11,614	0.00%
HISTORICAL SOCIETY	100	15	56120 TOTAL EXPENSE TOTAL REVENUE LEVY	6,000 0 6,000	6,000 0 6,000	6,000	6,000	0.00%
FAIRS AND EXHIBITS	100	15	56140 TOTAL EXPENSE TOTAL REVENUE	6,000 0	6,000 0			
FOOD PANTRY	100	15	57640 TOTAL EXPENSE	6,000 7,500 0	6,000 7,500 0	6,000	6,000	0.00%
HUMAN RESOURCES	100	16	TOTAL REVENUE LEVY 51430 TOTAL EXPENSE	7,500 113,317	7,500 113,317	7,500	7,500	0.00%
TIOWARTICEOGRAPH	,,,,	, ,	TOTAL REVENUE LEVY	0 113,317	0 113,317	113,317	111,457	1.67%
PROPERTY INSURANCE	100	16	51950 TOTAL EXPENSE TOTAL REVENUE LEVY	81,009 0 81,009	81,009 0 81,009	81,009	83,550	-3.04%
LIABILITY INSURANCE	100	16	51960 TOTAL EXPENSE TOTAL REVENUE LEVY	182,168 4,000 178,168	182,168 4,000 178,168	178,168	168,436	5.78%
I.T.	100	17	51440 TOTAL EXPENSE TOTAL REVENUE LEVY	286,404 0 286,404	286,404 0 286,404	286,404	302,889	-5.44%
TREASURER/REAL PROPERTY	100	19	51560 TOTAL EXPENSE TOTAL REVENUE LEVY	228,816 343,574 (114,758)	228,246 343,574 (115,328)	(115,328)	(146,696)	21.38%
AG USE PENALTY EXPENSE	100	19	56519 TOTAL EXPENSE TOTAL REVENUE LEVY	2,500 5,000 (2,500)	2,500 5,000 (2,500)	(2,500)	(1,500)	-66.67%
DISTRICT ATTORNEY .	100	20	51610 TOTAL EXPENSE TOTAL REVENUE LEVY	223,951 5,000 218,951	223,951 5,000 218,951	218,951	202,395	8,18%
D.A. VICTIM/WITNESS PROGRAM	100	20	51611 TOTAL EXPENSE TOTAL REVENUE LEVY	71,985 32,400 39,585	71,985 32,400 39,585	39,585	37,040	6.87%
CORPORATION COUNSEL	100	21	51640 TOTAL EXPENSE TOTAL REVENUE LEVY	268,582 65,000 203,582	268,582 65,000 203,582	203,582	120,880	68.42%
REGISTER OF DEEDS	100	22	51710 TOTAL EXPENSE TOTAL REVENUE LEVY	230,475 229,200 1,275	229,200 229,200 0	0	29,619	-100.00%
COUNTY SURVEYOR	100	23	51720 TOTAL EXPENSE TOTAL REVENUE LEVY	9,425 1,600 7,825	9,425 1,600 7,825	7,825	7,825	0.00%
ZONING	100	25	51830 TOTAL EXPENSE TOTAL REVENUE LEVY	81,645 18,850 62,795	81,645 19,050 62,595	62,595	59,803	4.67%
NON-METALLIC MINING	100	25	51835 TOTAL EXPENSE TOTAL REVENUE LEVY	430 1,360 (930)	430 1,360 (930)	(930)	(930)	0.00%
HYDROGRAPH	100	25	51840 TOTAL EXPENSE TOTAL REVENUE LEVY	400 2,400 (2,000)	400 2,400 (2,000)	(2,000)	(2,000)	0.00%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
SANITATION	100	25	54800 TOTAL EXPENSE TOTAL REVENUE LEVY	88,395 46,000 42,395	88,395 46,000 42,395	42,395	40,153	5.58%
WISCONSIN FUND GRANT .	100	25	57620 TOTAL EXPENSE TOTAL REVENUE LEVY	2,657 2,857 (200)	2,657 2,857 (200)	(200)	(2,000)	90.00%
MAINTENANCE-COURTHOUSE	100	26	51940 TOTAL EXPENSE TOTAL REVENUE LEVY	164,949 0 164,949	155,649 0 155,649	155,649	162,817	-4.40%
JAIL MAINTENANCE/REPAIR	100	26	51942 TOTAL EXPENSE TOTAL REVENUE LEVY	103,861 40,000 63,861	103,861 40,000 63,861	63,861		
MAINTENANCE-SERVICES BUILDING	100	26	51945 TOTAL EXPENSE TOTAL REVENUE LEVY	101,874 3,000	96,874 3,000		59,622	7.11%
MAINTENANCE-PARKS & FORESTRY BLDG	100	26	51947 TOTAL EXPENSE TOTAL REVENUE LEVY	98,874 71,327 0	93,874 69,827 0	93,874	97,714	-3.93%
MAINTENANCE-JIFFY BUILDING	100	26	51948 TOTAL EXPENSE TOTAL REVENUE	71,327 1,050 0	69,827 550 0	69,827	55,390	26.06%
MAINTENANCE-JUSTICE CENTER	100	26	LEVY 51949 TOTAL EXPENSE TOTAL REVENUE	1,050 355,296 0	550 351,296 0	550	475	15.79%
SHERIFF ADMINISTRATION	100	27	LEVY 52110 TOTAL EXPENSE TOTAL REVENUE	355,296 633,162 25,400	351,296 598,662 25,400	351,296	355,942	-1.31%
INVESTIGATION	100	27	LEVY 52111 TOTAL EXPENSE	607,762 398,087	573,262 398,087	573,262	575,920	-0.46%
BOAT PATROL	100	27	TOTAL REVENUE LEVY 52112 TOTAL EXPENSE	1,850 396,237 15,000	1,850 396,237 15,000	396,237	385,559	2.77%
SNOWMOBILE PATROL	100	27	TOTAL REVENUE LEVY 52113 TOTAL EXPENSE	25,000 (10,000) 5,854	25,000 (10,000)	(10,000)	(18,541)	46.07%
			TOTAL REVENUE LEVY	1,200 4,654	5,85 <b>4</b> 1,200 4,65 <b>4</b>	4,654	(1,187)	492.08%
ATV PATROL	100	27	52114 TOTAL EXPENSE TOTAL REVENUE LEVY	15,823 7,000 8,823	15,823 7,000 8,823	8,823	(1,206)	831,59%
SHERIFF DISPATCH	100	27	52115 TOTAL EXPENSE TOTAL REVENUE LEVY	738,910 24,000 714,910	724,840 24,000 700,840	700,840	651,956	7.50%
SHERIFF TRAFFIC	100	27	52116 TOTAL EXPENSE TOTAL REVENUE LEVY	1,940,571 43,000 1,897,571	1,833,997 95,100 1,738,897	1,738,897	1,903,065	-8.63%
OTHER GOVT LAW ENFORCEMENT CONTI	100	27 (	52123 TOTAL EXPENSE TOTAL REVENUE LEVY	48,509 45,964 2,545	48,509 48,509 0	0	(183)	100.00%
BULLETPROOF VESTS GRANT	100	27 5	52124 TOTAL EXPENSE TOTAL REVENUE LEVY	8,500 3,200 5,300	8,500 3,200 5,300	5,300	5,000	6.00%
CANINE UNIT	100	27 5	2128 TOTAL EXPENSE TOTAL REVENUE LEVY	138 250 (112)	138 250 (112)	(112)	5,835	-101.92%

ACCOUNT DESCRIPTION	FUND	DEP1	T ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
COURT SECURITY	100	27	52140 TOTAL EXPENSE TOTAL REVENUE	36,761 0	36,761 0	00.704	20.704	0.000
DRUG INVESTIGATION	100	27	LEVY 52150 TOTAL EXPENSE	36,761 6,729	36,761 6,729	36,761	36,761	0.00%
			TOTAL REVENUE LEVY	850 5,879	850 5,879	5,879	5,871	0.14%
TRIBAL LAW ENFORCEMENT GRANT	100	27	52152 TOTAL EXPENSE TOTAL REVENUE LEVY	79,395 29,578 49,817	79,395 29,578 49,817	49,817	43,723	13.94%
START	100	27	52155 TOTAL EXPENSE TOTAL REVENUE LEVY	21,441 0 21,441	21,441 0 21,441	21,441	20,421	4.99%
SHERIFF SCHOOLING	100	27	52159 TOTAL EXPENSE TOTAL REVENUE LEVY	11,721 7,000 4,721	11,721 7,000 4,721	4,721	2,971	58.90%
SHERIFF DEPARTMENT CAPITAL OUTLAY	100	27	62110 TOTAL EXPENSE TOTAL REVENUE LEVY	139,382 9,000 130,382	133,124 133,124 0	0	78,312	-100.00%
EMERGENCY MANAGEMENT	100	28	52410 TOTAL EXPENSE TOTAL REVENUE LEVY	68,537 34,292 34,245	74,573 34,292 40,281	40,281	32,583	23.63%
SARA EMERG. PLANNING COMMITTEE	100	28	52420 TOTAL EXPENSE TOTAL REVENUE LEVY	230 230 0	230 230 0	0	0	0.00%
EPCRA PLANS DEVELOPMENT	100	28	52430 TOTAL EXPENSE TOTAL REVENUE LEVY	14,838 17,842 (3,004)	13,838 17,842 (4,004)	(4,004)	(3,173)	-26.19%
ADAMS CO HAZMAT TEAM	100	28	52431 TOTAL EXPENSE TOTAL REVENUE LEVY	11,925 16,000 (4,075)	11,925 16,000 (4,075)	(4,075)	(2,100)	-100.00%
JAIL	100	29	52510 TOTAL EXPENSE TOTAL REVENUE LEVY	2,419,647 582,750 1,836,897	2,361,275 651,650 1,709,625	1,709,625	1,836,715	-6.92%
JAIL ALCOHOL & PBT TESTING	100	29	52512 TOTAL EXPENSE TOTAL REVENUE LEVY	500 500 0	500 500 0	0	500	-100.00%
PUBLIC HEALTH	100	31	54190 TOTAL EXPENSE TOTAL REVENUE LEVY	601,568 27,500 574,068	545,622 27,500 518,122	518,122	492,317	5.24%
BADGERCARE PLUS GRANTS	100	31	54195 TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	0 0 0	0	11,395	-100.00%
HEALTH DEPT GRANTS	100	31	TOTAL EXPENSE TOTAL REVENUE LEVY	1,300,000 1,300,000 0	1,300,000 1,300,000 0	0	0	0.00%
VETERANS SERVICE OFFICE	100	36	55510 TOTAL EXPENSE TOTAL REVENUE LEVY	147,849 0 147,849	142,746 0 142,746	142,746	131,275	8.74%
VETERANS SERVICE COMMISSION	100	36	55520 TOTAL EXPENSE TOTAL REVENUE LEVY	660 660 0	660 660 0	0	0	0.00%
CARE OF VETERANS GRAVES	100	36	55540 TOTAL EXPENSE TOTAL REVENUE LEVY	3,950 0 3,950	3,950 0 3,950	3,950	3,800	3.95%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT		DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
VETERANS SERVICE OFFICE GRANT	100	36	55550 TOTAL TOTAL LEVY	EXPENSE REVENUE	10,000 10,000 0	10,000 10,000 0	O	0	0.00%
COUNTY PARKS-CASTLE ROCK	100	38	56510 TOTAL TOTAL LEVY	EXPENSE REVENUE	248,374 332,300 (83,926)	244,145 332,300 (88,155)	(88,155)	(95,203)	7.40%
COUNTY PARKS-WILDERNESS	100	38	56511 TOTAL TOTAL LEVY	EXPENSE REVENUE	205,970 167,250 38,720	203,270 197,250 6,020	6,020	<b>1</b> ,313	358.49%
COUNTY FOREST ROADS	100	38	67130 TOTAL TOTAL LEVY	EXPENSE REVENUE	1,962 1,962 0	1,962 1,962 0	0	0	0.00%
COUNTY TRAILS	100	38	57140 TOTAL TOTAL LEVY	EXPENSE REVENUE	16,229 1,500 14,729	15,229 1,500 13,729	13,729	12,700	8.10%
SNOWMOBILE GRANTS	100	38	57141 TOTAL TOTAL LEVY	EXPENSE REVENUE	74,220 74,220 0	74,220 74,220 0	0	0	0.00%
ATV GRANTS	100	38	57143 TOTAL TOTAL : LEVY	EXPENSE REVENUE	2,700 2,700 0	2,700 2,700 0	0	0	0.00%
EXTENSION	100	39	56700 TOTAL I TOTAL I LEVY	EXPENSE REVENUE	157,925 0 157,925	152,925 0 152,925	152,925	158,181	-3.32%
WILDLIFE DAMAGE ABATEMENT PROG	100	40	57340 TOTAL I TOTAL I LEVY	EXPENSE REVENUE	10,000 10,000 0	10,000 10,000 0	0	·	
LAND & WATER RESOURCE MGMT ADMIN	100	<b>4</b> 0	57410 TOTAL 6	EXPENSE REVENUE	242,669 125,099	234,083 118,813		0	0.00%
OUTDOORS FOREVER STREAMBANK	100	40	57411 TOTAL E TOTAL F	EXPENSE REVENUE	30,000 30,000	30,000 30,000	115,270	101,190	13.91%
LAND & WATER RESOURCE MGMT	100	40		EXPENSE REVENUE	70,000 70,000	0 61,500 61,500	0	0	0.00%
CLEAN SWEEP	100	40	LEVY 57413 TOTAL E TOTAL F	EXPENSE REVENUE	0 14,000 14,000	0 14,000 14,000	0	0	0.00%
MDV GRANT	100	40	LEVY 57418 TOTAL E TOTAL F	EXPENSE REVENUE	0 46,752 46,752	0 46,752 46,752	0	0	0.00%
LAKE PLANNING GRANT	100	40	LEVY 57421 TOTAL E		0 36,000	0 36,000	0	0	0.00%
PRODUCER LED WATERSHED GRANT	100	40	LEVY 57422 TOTAL E	XPENSE	36,000 0 40,000	36,000 0 40,000	0	0	0.00%
AIRPORTS	100	41 (	TOTAL R LEVY 33510 TOTAL E		40,000 0 26,808	40,000 0 26,808	0	0	0.00%
JUNEAU COUNTY ECONOMIC DEVELOPMI	100		TOTAL R LEVY	EVENUE	0 26,808	0 26,808	26,808	26,500	1.16%
SS. L. S. SOCIAL I ESSINOIMIO DEVELOPINI	100	71 (	7700 TOTAL E TOTAL R LEVY		216,100 13,000 203,100	206,100 13,000 193,100	193,100	196,473	-1.72%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
MISCELLANEOUS APPROPRIATIONS	100	41	57701 TOTAL EXPENSE TOTAL REVENUE LEVY	1,485 0 1,485	1,485 0 1,485	1,485	1,485	0.00%
LAND INFORMATION OFFICE	100	42	51713 TOTAL EXPENSE TOTAL REVENUE LEVY	173,519 136,200 37,319	172,519 146,200 26,319	26,319	63,042	-58.25%
LAND INFORMATION PUBLIC ACCESS	100	42	51714 TOTAL EXPENSE TOTAL REVENUE LEVY	58,000 10,000 48,000	58,000 10,000 48,000	48,000	(1,750)	2842.86%
DHS MGMT/SUPPORT/OH EXPENSE	210	60	54401 TOTAL EXPENSE TOTAL REVENUE LEVY	646,300 167,530 478,770	567,977 167,530 400,447	400,447	156,119	156.50%
DHS MA SUBROGATTION	210	61	54404 TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	0 0 0	0	(3,731)	-100.00%
DHS CHILD CARE ADMINISTRATION	210	61	54404 TOTAL EXPENSE TOTAL REVENUE LEVY	31,967 31,967 0	31,967 31,967 0	0	502	-100.00%
DHS INCOME MAINTENANCE	210	61	54410 TOTAL EXPENSE TOTAL REVENUE LEVY	432,103 316,784 115,319	432,103 316,784 115,319	115,319	93,931	22.77%
DHS GENERAL RELIEF-NON MEDICAL	210	61	54422 TOTAL EXPENSE TOTAL REVENUE LEVY	1,500 0 1,500	1,500 0 1,500	1,500	1,500	0.00%
DHS WHEAP OCT-DEC	210	61	TOTAL EXPENSE TOTAL REVENUE LEVY	20,322 20,071 251	20,322 20,071 251	251	260	-3.46%
DHS WHEAP JAN-SEPT	210	61	TOTAL EXPENSE TOTAL REVENUE LEVY	63,966 63,188 778	63,966 63,188 778	778	777	0.13%
DHS CST GRANT	210	62	54533 TOTAL EXPENSE TOTAL REVENUE LEVY	82,510 71,600 10,910	82,510 71,600 10,910	10,910	8,436	29.33%
DHS INSTITUTIONAL COSTS	210	62	54537 TOTAL EXPENSE TOTAL REVENUE LEVY	315,000 16,500 298,500	315,000 16,500 298,500	298,500	298,500	0.00%
DHS MENTAL HEALTH BASE ALLOCATION	210	62	54540 TOTAL EXPENSE TOTAL REVENUE LEVY	949,152 496,005 453,147	902,619 496,005 406,614	406,614	369,547	10.03%
DHS INTOXICATED DRIVER PROGRAM	210	62	54544 TOTAL EXPENSE TOTAL REVENUE LEVY	30,000 65,000 (35,000)	30,000 65,000 (35,000)	(35,000)	(45,000)	22.22%
DHS AODA EXPENSE	210	62	54546 TOTAL EXPENSE TOTAL REVENUE LEVY	70,206 25,300 44,906	70,206 25,300 44,906	44,906	47,232	-4.92%
DHS AODA BLOCK GRANT PREVENTION	210	62	54547 TOTAL EXPENSE TOTAL REVENUE LEVY	10,722 10,722 0	10,722 10,722 0	0	648	-100.00%
DHS AODA BLOCK GRANT WOMEN TRTMT	210	62	54548 TOTAL EXPENSE TOTAL REVENUE LEVY	7,720 7,720 0	7,720 7,720 0	0	0	0.00%
DHS AODA BLOCK GRANT TREATMENT	210	62	54547 TOTAL EXPENSE TOTAL REVENUE	24,448 24,448	24,448 24,448			

ACCOUNT DESCRIPTION	FUNE	DEF	PT ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
			LEVY	0	0	0	0	0.00%
DHS YOUTH CRISIS	210	62		2,700	2,700			
			TOTAL REVENUE LEVY	0 2,700	0 2,700	2,700	0	100.00%
DHS CCS PROGRAM	210	62	54651 TOTAL EXPENSE TOTAL REVENUE LEVY	1,241,962 1,788,656 (546,694)	1,241,962 1,788,656 (546,694)	(546,694)	(303,500)	-80.13%
DHS CHILDRENS COP	210	63	54512 TOTAL EXPENSE TOTAL REVENUE LEVY	99,797 99,797 0	99,797 99,797 0	0	(3,657)	100.00%
DHS BIRTH TO THREE PROGRAM	210	63	54538 TOTAL EXPENSE TOTAL REVENUE LEVY	230,391 129,400 100,991	230,391 129,400 100,991	100,991	125,898	-19.78%
DHS SOCIAL SVC BASE ALLOCATION	210	63	54540 TOTAL EXPENSE TOTAL REVENUE	0	0			
			LEVY	ŏ	ő	0	(79,605)	100.00%
DHS CHILDRENS WAIVERS	210	63	TOTAL EXPENSE TOTAL REVENUE LEVY	190,910 187,224 3,686	190,910 187,224 3,686	3,686	0	100.00%
DHS CSP INSTITUTIONAL COSTS	210	64	54537 TOTAL EXPENSE TOTAL REVENUE	10,000	10,000			
			LEVY LOTAL KEVENDE	2,000 8,000	2,000 8,000	8,000	25,000	-68.00%
DHS CSP BASE ALLOCATION	210	64	54540 TOTAL EXPENSE TOTAL REVENUE LEVY	1,206,605 842,762 363,843	1,203,530 842,762 360,768	360,768	440,950	-18.18%
DHS IV-E LEGAL	210	65	54503 TOTAL EXPENSE TOTAL REVENUE LEVY	109,000 17,550 91,450	109,000 17,550 91,450	91,450	155,613	-41.23%
DHS TPR ADOPTION	210	65	54504 TOTAL EXPENSE TOTAL REVENUE LEVY	86,250 17,100 69,150	86,250 17,100 69,150	69,150	27,900	147.85%
DHS SAFE & STABLE FAMILIES	210	<b>6</b> 5	54507 TOTAL EXPENSE TOTAL REVENUE LEVY	38,069 38,069 0	38,069 38,069 0	0	0	0.00%
DHS YOUTH AIDS	210	65	54510 TOTAL EXPENSE TOTAL REVENUE LEVY	230,478 231,271 (793)	230,478 231,271 (793)	(793)	(19,424)	95.92%
DHS FOSTER PARENT TRAINING	210	65	54535 TOTAL EXPENSE TOTAL REVENUE LEVY	6,765 2,160 4,605	6,765 2,160 4,605	4,605	6,435	-28.44%
DHS CHILDREN & FAMILIES BASE	210	65	54539 TOTAL EXPENSE TOTAL REVENUE LEVY	1,725,177 610,339 1,114,838	1,715,177 610,339 1,104,838	1,104,838	1,112,045	-0.65%
DHS IHSS PROGRAM	210	65	TOTAL EXPENSE TOTAL REVENUE LEVY	38,300 38,300 0	38,300 38,300 0	0	3,046	
DHS KINSHIP ASSESSEMENTS	210	65	54562 TOTAL EXPENSE TOTAL REVENUE LEVY	3,723 3,723 0	3,723 3,723 0	0		-100.00%
DHS KINSHIP BASE BENEFITS	210	65	54564 TOTAL EXPENSE TOTAL REVENUE LEVY	76,192 76,192 0	76,192 76,192		0	0.00%
DHS DOC YOUTH AIDS INTERVENTION	210	65	54586 TOTAL EXPENSE TOTAL REVENUE	1,662 1,662	0 1,662 1,662	0	0	0.00%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
			LEVY	0	0	0	0	0.00%
DHS APS BASE ALLOCATION	210	66	54540 TOTAL EXPENSE TOTAL REVENUE LEVY	208,555 148,437 60,118	208,555 148,437 60,118	60,118	136,110	-55.83%
DHS ELDER ABUSE GRANT	210	66	54592 TOTAL EXPENSE TOTAL REVENUE LEVY	30,000 14,000 16,000	30,000 14,000 16,000	16,000	16,000	0.00%
CHILD SUPPORT	213	34	55400 TOTAL EXPENSE TOTAL REVENUE LEVY	548,981 445,345 103,636	548,981 445,345 103,636	103,636	127,262	-18.56%
JAIL OPIOID GRANT	215	29	52519 TOTAL EXPENSE TOTAL REVENUE LEVY	163,945 163,945 0	163,945 163,945 0	0	0	0.00%
DRUG COURT GRANT	215	46	54946 TOTAL EXPENSE TOTAL REVENUE LEVY	100,000 100,000 0	100,000 100,000 0	0	0	0.00%
AGING SYSTEMS MANAGEMENT	220	37	55600 TOTAL EXPENSE TOTAL REVENUE LEVY	74,682 34,010 40,672	70,430 40,650 29,780	29,780	33,792	-11.87%
ALZHEIMER FAMILY SUPPORT GRANT	220	37	55605 TOTAL EXPENSE TOTAL REVENUE LEVY	15,015 15,015 0	16,007 16,007 0	0	0	0.00%
SENIOR SERVICES	220	37	55610 TOTAL EXPENSE TOTAL REVENUE LEVY	4,093 4,093 0	4,438 4,438 0	0	0	0.00%
III E CAREGIVER SUPPORT PROGRAM	220	37	55616 TOTAL EXPENSE TOTAL REVENUE LEVY	21,231 15,923 5,308	17,230 17,230 0	0	0	0.00%
SPAP	220	37	55618 TOTAL EXPENSE TOTAL REVENUE LEVY	8,115 8,117 (2)	8,115 8,115 0	0	0	0.00%
ELDERLY BENEFIT SPECIALIST	220	37	55620 TOTAL EXPENSE TOTAL REVENUE LEVY	87,797 50,143 37,654	87,797 55,215 32,582	32,582	34,137	-4.56%
C-1 CONG MGMT & MEALS	220	37	55640 TOTAL EXPENSE TOTAL REVENUE LEVY	259,076 150,854 108,222	251,647 154,555 97,092	97,092	112,593	-13.77%
C-2 HOMEBOUND MEALS	220	37	55650 TOTAL EXPENSE TOTAL REVENUE LEVY	239,096 114,605 124,491	234,096 125,813 108,283	108,283	106,316	1.85%
BUS	220	37	55660 TOTAL EXPENSE TOTAL REVENUE LEVY	12,848 12,848 0	12,848 12,848 0	0	0	0.00%
VAN	220	37	55665 TOTAL EXPENSE TOTAL REVENUE LEVY	18,977 18,977 0	18,977 18,977 0	0	0	0.00%
DOT TRUST FUND	220	37	55669 TOTAL EXPENSE TOTAL REVENUE LEVY	16,500 16,500 0	16,500 16,500 0	0	0	0.00%
ESCORT SERVICES	220	37	55670 TOTAL EXPENSE TOTAL REVENUE LEVY	- 110,830 93,299 17,531	108,488 90,263 18,225	18,225	18,326	-0.55%
ADRC INFO & ASSISTANCE	225	37	55700 TOTAL EXPENSE TOTAL REVENUE	384,838 350,090	382,409 347,661			

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
			LEVY	34,748	34,748	34,748	41,068	-15.39%
ADRC DISABILITY BENEFIT SPECIALIST	225	37	55702 TOTAL EXPENSE TOTAL REVENUE LEVY	94,808 85,771 9,037	94,808 85,771 9,037	9,037	8,251	9.53%
REGIONAL ADRC OFFICE	229	43	55703 TOTAL EXPENSE TOTAL REVENUE LEVY	196,486 1 <b>96</b> ,486 0	196,486 196,486 0	0	0	0.00%
REGIONAL ADRC PAYMENTS TO COUNTIE	229	43	55704 TOTAL EXPENSE TOTAL REVENUE LEVY	2,216,509 2,216,509 0	2,216,509 2,216,509 0	0	0	0.00%
REGIONAL ADRC DEMENTIA CARE SPEC	229	43	55705 TOTAL EXPENSE TOTAL REVENUE LEVY	122,158 122,158 0	122,158 122,158 0	0	0	0.00%
COUNTY FOREST	230	38	57110 TOTAL EXPENSE TOTAL REVENUE LEVY	141,714 337,950 (196,236)	101,106 337,950 (236,844)	(236,844)	(235,250)	-0.68%
DNR GRANT EXPENSES	230	38	57112 TOTAL EXPENSE TOTAL REVENUE LEVY	64,778 61,042 3,736	64,778 61,042 3,736	3,736	0	100.00%
COMMUNITY FOREST	230	38	57120 TOTAL EXPENSE TOTAL REVENUE LEVY	96,333 100 96,233	95,833 100 95,733	95,733	92,081	3.97%
TRANSFERS TO OTHER FUNDS	230	38	59000 TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	50,000 60,000 0	0	o	0.00%
DEBT SERVICE	300	0	58100 TOTAL EXPENSE TOTAL REVENUE LEVY	1,914,380 353,060 1,561,320	1,940,704 356,560 1,584,144	1,584,144	1,730,424	-8.45%
CAPITAL PROJECTS-COMPUTER (INCLUDES TELEPHONE SYSTEM COSTS)	410	17	61920 TOTAL EXPENSE TOTAL REVENUE LEVY	117,500 0 117,500	74,440 2,800 71,640	71,640	67,402	6.29%
LAND SALES FUND	430	0	59000 TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	192,500 192,500 0	0	0	0.00%
SOLID WASTE MANANGEMENT	610	30	54810 TOTAL EXPENSE TOTAL REVENUE LEVY	73,960 150,750 (76,790)	73,960 150,750 (76,790)	(76,790)	(55,290)	-38.89%
RECYCLING CENTER COSTS	610	30	54815 TOTAL EXPENSE TOTAL REVENUE LEVY	30,775 44,800 (14,025)	30,775 44,800 (14,025)	(14,025)	(15,925)	11.93%
SITE #1 MAINTENANCE	610	30	54820 TOTAL EXPENSE TOTAL REVENUE LEVY	1,500 0 1,500	1,500 0 1,500	1,500	0	100. <b>00</b> %
SITE #2 MAINTENANCE	610	30	54840 TOTAL EXPENSE TOTAL REVENUE LEVY	17,850 0 17,850	17,200 11,685 5,515	5,515	0	100.00%
WASTE COMPACTOR	610	30 (	54860 TOTAL EXPENSE TOTAL REVENUE LEVY	83,800 0 83,800	83,800 0 83,800	83,800	70,300	19.20%
HIGHWAY ADMINISTRATION	710	30 5	53110 TOTAL EXPENSE TOTAL REVENUE LEVY	463,021 255,500 207,521	453,021 452,900 121	121	148,639	-99.92%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
COUNTY ROAD AID	710	30	53181 TOTAL EXPENSE TOTAL REVENUE LEVY	20,000 0 20,000	20,000 0 20,000	20,000	20,000	0.00%
COUNTY BRIDGE AID	710	30	53182 TOTAL EXPENSE TOTAL REVENUE LEVY	136,875 136,875 0	111,875 111,875 0	0	0	0.00%
SUPERVISION-STATE	710	30	53191 TOTAL EXPENSE TOTAL REVENUE LEVY	118,000 99,118 18,882	118,000 99,118 18,882	18,882	10,797	74.88%
RADIO EXPENSES	710	30	53192 TOTAL EXPENSE TOTAL REVENUE LEVY	2,500 3,500 (1,000)	2,500 3,500 (1,000)	(1,000)	0	-100.00%
GENERAL PUBLIC LIABILITY	710	30	53193 TOTAL EXPENSE TOTAL REVENUE LEVY	52,000 21,000 31,000	52,000 21,000 31,000	31,000	22,000	40.91%
COST POOLS	710	30	TOTAL EXPENSE TOTAL REVENUE LEVY	69,000 0 69,000	69,000 0 69,000	69,000	(413,697)	116.68%
PRE WET SALT SYSTEM	710	30	53250 TOTAL EXPENSE TOTAL REVENUE LEVY	0 0 0	0 0 0	0	0	0.00%
TRUCK WASH CENTER	710	30	53271 TOTAL EXPENSE TOTAL REVENUE LEVY	18,500 0 18,500	32,000 0 32,000	32,000	30,465	5.04%
COUNTY WIDE FUEL SYSTEM	710	30	53286 TOTAL EXPENSE TOTAL REVENUE LEVY	16,400 0 16,400	16,400 0 16,400	16,400	8,562	91.54%
CTHS MAINTENANCE	710	30	53311 TOTAL EXPENSE TOTAL REVENUE LEVY	1,342,000 950,000 392,000	1,342,000 950,000 392,000	392,000	566,900	-30.85%
CTHS SNOW REMOVAL	710	30	53312 TOTAL EXPENSE TOTAL REVENUE LEVY	647,500 0 647,500	647,500 0 647,500	647,500	765,900	-15.46%
CTHS ROAD CONSTRUCTION	710	30	53313 TOTAL EXPENSE TOTAL REVENUE LEVY	307,000 104,000 203,000	307,000 104,000 203,000	203,000	150,000	35.33%
CTHS BRIDGE CONSTRUCTION	710	30	53314 TOTAL EXPENSE TOTAL REVENUE LEVY	119,220 0 119,220	69,220 0 69,220	69,220	14,585	374.60%
STP RURAL COUNTY HH	710	30	53315 TOTAL EXPENSE TOTAL REVENUE LEVY	5,000 0 5,000	5,000 0 5,000	5,000	0	100.00%
HIGH RISK RURAL ROAD COUNTY H	710	30	53317 TOTAL EXPENSE TOTAL REVENUE LEVY	96,605 96,605 0	96,605 96,605 0	0	0	0.00%
ROUTINE MAINTENANCE-STATE	710	30	53321 TOTAL EXPENSE TOTAL REVENUE LEVY	1,400,000 1,400,000 0	1,400,000 1,400,000 0	0	0	0.00%
SNOW AND ICE CONTROL-STATE	710	30	53322 TOTAL EXPENSE TOTAL REVENUE LEVY	600,000 600,000 0	600,000 600,000 0	0	0	0.00%
MUNICIPALITIES	710	30	53330 TOTAL EXPENSE TOTAL REVENUE LEVY	334,000 334,000 0	334,000 334,000 0	0	0	0.00%

ACCOUNT DESCRIPTION	FUND	DEPT	ACCT	DEPT REQUEST	FINANCE APPROVED	2021 LEVY	2020 LEVY	PERCENT CHANGE
LOCAL DEPARTMENTS	710	30	53340 TOTAL EXPENSE	135,300	135,300			
			TOTAL REVENUE	135,300	135,300			
			LEVY	0	0	0	0	0.00%
HIGHWAY DEBT PAYMENTS	710	30	58385 TOTAL EXPENSE	558,365	558,365			
			TOTAL REVENUE LEVY	0 558,365	0 558,365	558,365	358,991	55.54%
HIGHWAY CAPITAL EQUIPMENT	710	30	63285 TOTAL EXPENSE			,	000,001	00.0478
THOMAT ON TIAL EQUIL MENT	710	30	TOTAL REVENUE	1,011,000 0	1,011,000 810,353			
			LEVY	1,011,000	200,647	200,647	358,991	-44.11%
LOSS CONTROL/RISK MANAGEMENT	720	16	51520 TOTAL EXPENSE	4,000	4,000			
			TOTAL REVENUE	0	0			
			LEVY	4,000	4,000	4,000	4,000	0.00%
WORKERS COMPENSATION INSURANCE	720	16	51980 TOTAL EXPENSE	325,000	325,000			
			TOTAL REVENUE LEVY	321,987 3,013	321,987	0.040		
			□L,¥ (	3,013	3,013	3,013	2,845	5.91%
·						13.463.288	13,246,208	1.64%
						.51.501400	10,200	1.0470

### Juneau County 2021 Capital Outlay Proposed Proposed

			Proposed	
Dept	Description	Amt Requested	Amt	Notes
ıπ	IT - Replace 30 Windows 7 PC's	39,000	32,500	Only need to replace 25 PC's
	IT - Replace Intradyn Server	8,000	8,000	Email archive server
	Parks & Forestry - Two Laptops/Software/Extra Power Cords	2,500	-	Purchased from 2020 COVID Funds
	Extension - Two PC's plus Software	2,000	-	Purchased from 2020 COVID Funds
	Extension - One Laptop/Software/Extra Power Cord	1,200	-	Purchased from 2020 COVID Funds
	Zoning - Office 365	300	300	For Permit Tracking
	DHS - PC plus Software	1,100	1,100	Clerical
	Land and Water - Two Cell Phones plus Cases	300	300	To be purchased in 2021 with ATC Funds
	DHS - Two Adobe Pro	800	800	For CYF access workers
	DHS - Menitor	160	-	Purchased from 2020 office supplies
	Land and Water - One Laptop/Software/Extra Power Cord	2,500	2,500	To be purchased in 2021 with ATC Funds
	ME - Two Dragon Speech Recognition Software	500	-	Purchased in 2020 from non lapsing Funds
	ME - Two Microphones and Headsets	100	-	Purchased in 2020 from non Japsing Funds
	ROD - Printer	140	140	Dymo Label Writer
	ROD - Scanner	1,200	1,200	Fijitsu Scanner
	DH5 - Camera for Visitation Room	1,000	1,000	
	DA - Three Cordless Handsets	2,100	2,100	New phones & handsets
	Maintenance - Preventative Maintenance Software	30,000		Not approved
		93,000	49,940	
Maint	Remove & Install Carpet & Reset Toilets - Parks Building	16,300	16,300	
	Remove & Install LVT in IT Offices Courthouse	5,000	5,000	
		21,300	21,300	-
Sheriff	Four New Squads	133,124	124,124	Using \$9,000 from Vehicle Revolving Fund
	Five X26P Tasers	6,258	-	Purchased from Canteen Funds in 2020
		139,382	124,124	-
Hwy	Two New Complete Plow Trucks	650,000	650,000	
	Tire Machine for Shop	25,000	25,000	
	New Crash Attenuator	38,000	38,000	
	New Mower Tractor	162,500	162,500	
	Two New Pickups - One For Crew and One for Sign Truck	100,000	100,000	Give old Sign Truck to Parks & Forestry.
	Three 6,000 Brine Tanks	21,000	21,000	
	Trade Skid Loader Mower for New One and Purchase Post Pounder	14,500	14,500	
		1,011,000	1,011,000	
Parks	Parks Administrator Vehicle (\$30,000-\$36,000)	36,000		Getting used sign truck from Highway
	Wilderness Shoreline Project	60,000	30,000	50% match for LWR Grant to come from ATC Funds
		96,000	30,000	
LWR	Drone	1,162	1,162	To be purchased in 2021 with ATC Funds
	Total	1,361,844	1,237,526	

### Juneau County 2021 New Position Requests

Dept	Description	Requested Amount	Proposed Amount	Notes
DH\$	CLTS/CCOP Case Manager Grade 17	53,811	53,811	Approved - increase in CLTS Revenue to cover position

### **Juneau County Board of Supervisors**

Courthouse, 220 East State Street Mauston, Wisconsin 53948



PROCLAMATION No. 20-04

DATE: November 3, 2020

**INTRODUCED BY: Executive Committee** 

SYNOPSIS: DECLARATION OF A LOCAL STATE OF EMERGENCY IN JUNEAU COUNTY

WHEREAS, the novel strain of coronavirus known as COVID-19 is a respiratory virus that is extremely contagious and can be fatal; and,

WHEREAS, COVID-19 has now spread to new and extremely dangerous levels throughout the State of Wisconsin and in Juneau County in particular, and Wisconsin is currently one of the worst COVID-19 hot spots in the United States; and

WHEREAS, the potential spread of COVID-19 in Juneau County, evidenced by the current spread of the virus, presents an imminent threat of a disaster impacting medical care and other critical systems within Juneau County; and

WHEREAS, a multi-agency, multi-jurisdictional response is necessary to undertake efforts to prevent the further spread of COVID-19;

NOW, THEREFORE, BE IT PROCLAIMED, pursuant to Wis. Stats. § 323.11, that the Juneau County Board of Supervisors shall and hereby does proclaim that, in order to protect the public peace, health, and safety, to preserve lives, property, and economic stability, and to ensure cooperation and coordination, a Declaration of Local State of Emergency is imposed for sixty (60) days, subject to any extension that may be authorized by the county board; and

**BE IT FURTHER PROCLAIMED,** that the full allocation of county resources shall be available to ensure the continuation of core county services in the midst of the pandemic; and

BE IT FURTHER PROCLAIMED, that in anticipation of federal relief and reimbursement becoming available, all county departments shall track expenses related to efforts to protect the public and prevent the spread of COVID-19, and other public sector entities are encouraged to do the same.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

EXECUTIVE COMMITTEE

Alan K. Peterson, Charperson

Proclaimed by the County Board of Supervisors of Juneau County on November 3, 2020

Lynn Willard

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 40

DATE: November 3, 2020

INTRODUCED BY: Personnel & Insurance Committee and Finance & Computer Committee

SYNOPSIS: Authorizing a reorganization of positions, programs and services regarding mental health in the Department of Human Services

FISCAL NOTE: Approximately \$48,100.00, to be paid for through State reimbursements as well as cost savings estimated in 2021 to be approximately \$147,394.00

WHEREAS, the Juneau County Department of Human Services (DHS) and its governing committee have determined that there is a need to reorganize Mental Health Services to be more efficient and to better serve consumers; and

WHEREAS, DHS has determined that failing to do so would likely mean the department would not be able to continue to meet State laws/mandates or sustain the excellent work by staff that has realized substantial savings by greatly decreasing emergency detentions; and

WHEREAS, it is very beneficial to county consumers, staff and tax payers that the county maintain a robust CCS program; and

WHEREAS, Juneau County DHS has determined that the following changes are necessary: (1) elimination of the position of Behavioral Health Supervisor and creation of a new position of Comprehensive Community Services Manager (CCS Manager) at Grade 28 with all pay, overhead and expenses to be paid for by the State; and (2) elimination of current Clinician grades 20, 24 and 25 and, in their place, creation of positions of Mental Health Therapists grade 26, requiring those Therapists to be licensed by the State within 3 years of hire and to obtain dual certification as substance abuse counselor within 7 years of hire;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does approve and authorize the following:

(1) elimination of the position of Behavioral Health Supervisor and creation of a new position of Comprehensive Community Services Manager (CCS Manager) at Grade 28 with all pay, overhead and expenses to be paid for by the State; and

(2) elimination of current Clinician grades 20, 24 and 25 and, in their place, creation of positions of Mental Health Therapists grade 26, requiring those Therapists to be licensed by the State within 3 years of hire and to obtain dual certification as substance abuse counselor within 7 years of hire.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

PERSONNEL & INSURANCE COMMITTEE

Rayyond Zippeyer Charlesson

Michael Kelley

Edmund Wafle

James Ryczek

Parret

FINANCE & INSURANCE COMMITTEE:

Roy Granger

U s same i

Adopted by the County Board of Supervisors of Juneau County on November, 2020

Terri L Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20 - 41** 

DATE: November 3, 2020

INTRODUCED BY: Personnel & Insurance Committee and Finance & Computer Committee

SYNOPSIS: Authorizing creation of the position of Public Health Nurse - COVID Response in the

**Public Health Department** 

FISCAL NOTE: None. The position is grant funded.

WHEREAS, the Juneau County Public Health Department has determined that there is a need to create an additional nursing position in the Public Health Department for COVID response; and

WHEREAS, the Juneau County Public Health Officer has determined that the new position is necessary to support communicable disease investigation and contact tracing, coordination of patient testing, vaccination preparation and delivery, maintaining files and records etc. related to the COVID-19 pandemic;

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does approve and authorize creation of an additional position of Public Health Nurse for COVID-19 response in the Public Health Department, as a Grade 24 position, provided that the position is fully grant funded, and further provided that, in the event such funding ceases in the future, the position will no longer be authorized and shall be terminated.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

PERSONNEL/ & INSURANCE COMMITTEE

FINANCE & INSURANCE COMMITTEE:

Raymond Zipperer Shayperson

Weekout Colley

Michael Kelley

Edmul Wafte

James Parrett

/James Ryczek

im Cottingham, Chairperso

Roy Granger

Jerry Niles

Adopted by the County Board of Supervisors of Juneau Gounty on November 3, 20297

Terri L Treptow, Juneau County Clerk

# Juneau County Board of Supervisors Courthouse, 220 East State Street

Mauston, Wisconsin 53948



RESOLUTION:

20-42

DATE: November 3, 2020

INTRODUCED BY:

Finance and Computer Committee

INTENT:

Purchase of Used Vehicle for Emergency Management

FISCAL NOTE:

\$27,100 from Non Lapsing Funds

WHEREAS, the Emergency Management Department has an old truck that is in need of costly repairs, and

WHEREAS, the LEPC Committee is requesting to have the vehicle replaced with a newer used truck that is able to pull the mass casualty trailers, and

WHEREAS, the Finance and Computer Committee reviewed the 3 bids and determined that the bid of \$27,033 from Kudick Chevrolet Buick was the lowest for the best vehicle, a 2017 1/2 ton 4 door 4X4 with 29,000 miles, and

WHEREAS, the Finance and Computer Committee determined that the funds should come from the Emergency Management non lapsing account for funding from Adams County for the HazMat program,

THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, to purchase the truck from Kudick Chevrolet Buick as detailed above and that the funding come from the Emergency Management non lapsing account.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 3rd DAY OF NOVEMBER, 2020.

FINANCE AND GOMPUTER COMMITTEE

Adopted by the Juneau County Board of Supervisors

This 3rd Day of November 2020.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20 - 43** 

DATE: November 3, 2020

INTRODUCED BY: Personnel & Insurance Committee

SYNOPSIS: Authorizing hiring a full-time Children's Long Term Support Waiver Social Worker in the Department of Human Services

FISCAL NOTE: Approved in the 2021 Budget.

WHEREAS, the Juneau County Department of Human Services Children's Long Term Support (CLTS) program, is a case management program which allows Juneau County to get federal Medical Assistance (MA) funding for services rendered by this position; and

WHEREAS, Juneau County has several children and families in need of assistance addressing the health, safety and developmental growth of children which will benefit from the CLTS program; and

WHEREAS, the Director of the Department of Human Services and its governing committee believe this position is crucial to improving children's services to Juneau County residents who need this type of family assistance, and it is in the best interest of Juneau County and its residents;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize the position of a CLTS Worker full time (100%) in the Department of Human Services, as a Grade 17 position in 2021, provided that the position is fully paid for by federal and state funding and further provided that, in the event such funding ceases in the future, the position will no longer be authorized and shall be terminated.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 3rd DAY OF NOVEMBER 2020.

PERSONNEL & INSURANCE COMMITTEE:

Raymond Zipperen

Michael Kelley

Edmund Wafle

Jannes Parrett

James Ryczek

Adopted by the County Board of Supervisors of

Juneau County on November 3, 2020

Ferri L. Treptow, Juneau County Clerk

# Juneau County Board of Supervisors Courthouse, 220 East State Street

Mauston, Wisconsin 53948



RESOLUTION NO. 20-44

DATE: November 3, 2020

INTRODUCED BY: FINANCE COMMITTEE

INTENT: Cancel Outdated Checks

FISCAL NOTE: \$1,209.03

WHEREAS, the following checks have been outstanding for at least two years and should be cancelled in accordance with provisions Wisconsin Statute 59.64(4)e:

CHECK #	NAME	A	MOUNT	DATE
220758	Tamara Entsminger	\$	51.20	12/8/17
220840	Robert Solinski	\$	20.77	12/8/17
221364	Ross Schroeder	\$	24.24	1/5/18
221455	Registration Fee Trust	\$	60.00	1/12/18
221934	Christoper Matheis	\$	13.53	2/2/18
221948	Colleen Reittinger	\$	111.42	2/2/18
221949	John Setzer	Ş	18.63	2/2/18
221.963	Katie Williams	\$	32.40	2/2/18
222525	Super 8 Mauston	\$	350.00	2/23/18
222544	Karen Judd	\$	23.22	2/23/18
222549	Nicole Konistzke	\$	12.51	2/23/18
222571	Christopher Reeseman	\$	22.20	2/23/18
222625	Andrzej Skalski	\$	91.72	2/23/18
223401	CVSO Association	\$	165.00	4/13/18
224180	Michael Koca	\$	20.00	5/18/18
224354	Justin Thompson	\$	12.51	5/25/18
225185	WI Land & Water	\$	90.00	7/13/18
225364	Michelle Kannenberg	\$	19.14	7/20/18
225846	Elizabeth Mueller	\$	4.21	8/17/18
226051	Thomas Kowalczyk	\$	8.93	8/17/18
226275	Rodger Francke	\$	32.40	8/31/18
226323	Eat Fest	\$	25.00	9/7/18

THEREFORE BE IT RESOLVED THAT THE Clerk shall cause the above orders, except those issued under State Statute 59.64(1) be cancelled and destroyed.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 9th DAY OF NOVEMBER, 2020.

Adopted by the County Board of Supervisors this 9th day of November, 2020.

County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



ESO		

DATE: November 3, 2020

INTRODUCED BY:

Finance and Computer Committee

INTENT:

Adopt Budget for Expenditures and Revenues for 2021 and Establish Levy for County

Tax Purposes

FISCAL NOTE:

See Below

We, the Finance and Computer Committee, respectfully recommend the attached budget for expenditures and revenues, with reserves and financing resources applied, for the year 2021, to the Juneau County Board of Supervisors for adoption. We further recommend adoption of the resulting levy and tax rate as a part of this resolution:

Expenditures	\$39,120,017.00
Minus Revenucs	25,209,607.00
Minus Reserves Applied	
• •	

Net County Levy ......\$13,463,288.00

Total County Tax Rate County Purposes Debt Levy

.0058561 .0049242

THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, to adopt the budget for 2021 for expenditures and revenues as indicated above and as attached, and further resolve to adopt the levy and tax rate as recommended above to cover the unfunded amount of proposed expenditures as follows:

For County Operating Purposes	\$11,320,779.00
For Debt Service	
Total County Levy	13,463,288.00

BE IT FURTHER RESOLVED that the County Clerk shall apportion the above levy and the following additional state special charges, county bridge aid, and county library tax in accordance with \$70.63 Wisconsin Statutes:

Special Charges	74.38
	111,875.00
County Library Tay	392,058.79

Total State Special Charges, County Bridge Aid and County Library Tax.......404,008.17

GRAND TOTAL COUNTY TAXES, STATE SPECIAL CHARGES, COUNTY BRIDGE AID, AND COUNTY LIBRARY TAXES .....\$13,867,296.17

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 3RD DAY OF NOVEMBER, 2020.

FINANCE AND COMPUTER COMMITTEE

Adopted by the Juneau County Board of Supervisors This 3rd Day of November, 2020.

#### JUNEAU COUNTY PROPOSED 2021 BUDGET REVENUES BY SOURCE

General Fund		
Taxes - Property		6,585,929
Taxes – Other		2 272 244
Intergovernmental Gran	ts and Aids	3,277,237
Eines Earfaitures and D		66,110
Public Charges for Some	enalties	140,800
Intergovernmental Char	ces	1,085,375
Miscellaneous Revenue	ges for Services	853,698
Other Financing Sources		
o men i manoritg bourou.	Total General Fund Revenue	482,121
	TO THE SENERAL X CHAIR TELEGRAPHICAL AND AND AND AND AND AND AND AND AND AND	14,429,070
Human Services Fund		
Taxes - Property		2,519,044
intergovernmental Grani	s and Aids	2.540.017
rines, Forreitures and Pe	naities	25.000
Public Charges for Servi	ces	2,989,245
intergovernmental Charg	ges for Service	10 215
	Total Human Services Fund Revenue	8,084,521
Child Support Fund		
Taxes - Property		103 636
Intergovernmental Grant	s and Aids	120 265
Public Charges for Servi	ces	7.020
_	Total Child Support Fund Revenue	550 491
Federal Grants Fund		
Intergovernmental Grant	s and Aids	
	Total Federal Grants Fund Revenue	263,945
A since and No. 4 dt . To	•	
Aging and Nutrition Fu	na	
Intercongrammental Great	and Alda	285,962
Public Charges for Service	s and Aids	391,647
Miscellaneous Revenue		155,200
Other Financing Sources		200
<i>y</i>	Total Aging and Nutrition Fund Revenue	946 472
	source Center (ADRC) Fund	
Taxes - Property		43,785
Intergovernmental Grants	and Aids	433,432
	Total ADRC Fund Revenue	477,217
Regional ADRC of Eagl	Country Fund	
Intergovernmental Grants	and Aids	
Other Financing Sources	and Alus	2,520,153
omer i manering boarcea	Total ADRC of Eagle Country Fund Revenue	15,000
Forestry Fund		
Intergovernmental Grants	and Aids	96.042
Public Charges for Service	es	302 900
Miscellaneous Revenue	1044114-1-1	150
Other Financing Sources	***************************************	50,000
	Total Forestry Fund Revenue	449,092
Debt Service Fund		
Public Charges for Service	200	1,584,144
Other Financing Sources	25	303,060
omor i manonig bources.	Total Debt Service Fund Revenue	53,500
	Total Best Set rice I flat the ventermonium promonomonium.	1,940,704
Computer Capital Proje	ets Fund	
Taxes - Property		
	Total Computer Capital Projects Fund Revenue	71,640
Land Sales Capital Proje	ects Fund	
Other Financing Sources		192,500
	Total Land Sales Capital Projects Fund Revenue	192,500

#### JUNEAU COUNTY PROPOSED 2021 BUDGET REVENUES BY SOURCE (CON)

Landfill Fund		
Intergovernmental Grants	and Aids	4,800
Public Charges for Service	35	150,250
Intergovernmental Charge	s for Services	40,500
Other Financina Sources	V	11.685
Other I manering Boardson.	Total Landfill Fund	207,235
Highway Fund		
Taxes - Property		2,262,135
Taxes - Other		111,875
Intergovernmental Grants	and Aids	1,000,000
Intergovernmental Charge	s for Services	2,976,818
Miscellaneous Revenues		5,500
Other Financing Sources		1.099.458
Other & maniong boarder.	Total Highway Fund	7,455,786
	•	
Self Insurance Fund		
Taxes - Property	s for Services	7,013
Intergovernmental Charge	s for Services	321,987
	Total Self Insurance Fund Revenue	329,000
	Total Revenue (All Funds)	\$37,831,317

#### JUNEAU COUNTY PROPOSED 2021 BUDGET EXPENDITURES BY ACTIVITY

Season   S	General Fund		
Paulic Safety   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,916   C.282,917	General Government		5,386,848
Health and Human Services	Public Safety		6 282 916
Culture, Recreation and Education	Transportation		26.808
Conservation and Economic Development	Health and Human Servi	ces	2,121,373
Conservation and Economic Development	Culture, Recreation and	Education	1 019 512
Total General Fund Expenditures	Conservation and Econo	mic Development	759,488
Human Services Fund	Capital Outlay	***************************************	133 124
Health and Human Services		Total General Fund Expenditures	14,429,070
Total Human Services Fund Expenditures			
Child Support Fund	Health and Human Servi	ces	8,084,521
Health and Human Services		Total Human Services Fund Expenditures	8,084,521
Total Child Support Fund Expenditures		200	
Pedieral Grants Fund	Health and Human Servi	Total Child Connect Ford Formatt	548,981
Public Safety	Federal Create Fund	Total Card Support Fund Expenditures	548,981
Health and Human Services			1.00.01-
Total Federal Grants Fund Expenditures   263,945	Health and Human Servi	neg	
Aging and Nutrition Fund Health and Human Services	Tiental and Tannan Dol VI	Total Rederal Crants Fund Evnanditures	
Health and Human Services		vous reactar Grants rand Expenditures management	203,945
Total Aging and Nutrition Fund Expenditures	Aging and Nutrition Fu	and	946 470
Aging and Disability Resource Center (ADRC) Fund   Health and Human Services   477,217   Total ADRC Fund Expenditures   477,217   Regional ADRC of Eagle Country Fund   Health and Human Services   2,535,133   Total ADRC of Eagle Country Fund Expenditures   2,298,813   Forestry Fund   261,717   Other Financing Uses   187,375   Total Forestry Fund Expenditures   187,375   Total Forestry Fund Expenditures   1,940,704   Total Forestry Fund Expenditures   1,940,704   Total Debt Service Fund Expenditures   1,940,704   Total Computer Capital Projects Fund Expenditures   1,940,704   Total Computer Capital Projects Fund Expenditures   71,640   Total Computer Capital Projects Fund Expenditures   1,92,500   Total Land Sales Capital Projects Fund Expenditures   1,92,500   Total Land Sales Capital Projects Fund Expenditures   1,92,500   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Land Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   Total Highway Fund Expenditures   207,235   20,000	Treatm and Truman Servi	Total Aging and Nutrition Fund Francisky	846,473
Health and Human Services		rotal Aging and retirition build expenditures	846,473
Total ADRC Fund Expenditures	Aging and Disability Re	esource Center (ADRC) Fund	
Regional ADRC of Eagle Country Fund   2,535,133   Total ADRC of Eagle Country Fund Expenditures   2,238,813   Total ADRC of Eagle Country Fund Expenditures   2,2298,813   Total ADRC of Eagle Country Fund Expenditures   2,2298,813   Total Forestry Fund   261,717   Total Forestry Fund Expenditures   187,375   187,375   449,092   Total Forestry Fund Expenditures   1,940,704   Total Debt Service Fund   1,940,704   Total Debt Service Fund Expenditures   1,940,704   Total Computer Capital Projects Fund Expenditures   71,640   Total Computer Capital Projects Fund Expenditures   192,500   Total Land Sales Capital Projects Fund Expenditures   192,500   Total Land Sales Capital Projects Fund Expenditures   207,235   Total Land Fill Fund Expenditures   207,235   Total Landfill Fund Expenditures   207,235   Total Landfill Fund Expenditures   207,235   Total Landfill Fund Expenditures   207,235   Total Landfill Fund Expenditures   207,235   Total Landfill Fund Expenditures   207,235   Total Highway Fund   1,011,000   Debt Service   558,365   Total Highway Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000   Total Self Insurance Fund Expenditures   329,000	Health and Human Servi	COS	477,217
192,500   Total Land Sales Capital Projects Fund Expenditures   192,500		Total ADRC Fund Expenditures	477,217
Total ADRC of Eagle Country Fund Expenditures	Regional ADRC of Eagl	le Country Fund	
Porestry Fund   Conservation and Economic Development	ricaini and Human Servic	Total ADDC of Foots Country F. A.B. 15	2,535,153
Conservation and Economic Development		Total ADRC of Eagle Country Fund Expenditures	2,298,813
Conservation and Economic Development	Forgeten Fund		
Other Financing Uses Total Forestry Fund Expenditures		nic Development	061 717
Total Forestry Fund Expenditures	Other Financing Uses	the Development	
Debt Service Fund Debt Service		Total Forestry Fund Expenditures	440 003
Debt Service 1,940,704  Total Debt Service Fund Expenditures 1,940,704  Computer Capital Projects Fund Capital Outlay 71,640  Total Computer Capital Projects Fund Expenditures 71,640  Land Sales Capital Projects Fund Other Financing Uses 192,500  Total Land Sales Capital Projects Fund Expenditures 192,500  Landfill Fund Health and Human Services 207,235  Total Landfill Fund Expenditures 207,235  Highway Fund Transportation 5,886,421 Capital Outlay 1,011,000 Debt Service 558,365  Total Highway Fund Expenditures 7,455,786  Self Insurance Fund General Government 329,000  Total Self Insurance Fund Expenditures 329,000			***************************************
Total Debt Service Fund Expenditures			
Computer Capital Projects Fund Capital Outlay	Debt Service	The Albana and the Al	1,940,704
Capital Outlay 71,640  Total Computer Capital Projects Fund Expenditures 71,640  Land Sales Capital Projects Fund 92,500  Total Land Sales Capital Projects Fund Expenditures 192,500  Landfill Fund Health and Human Services 207,235  Total Landfill Fund Expenditures 207,235  Highway Fund 77		Total Debt Service Fund Expenditures	1,940,704
Total Computer Capital Projects Fund Expenditures			
Land Sales Capital Projects Fund Other Financing Uses 192,500  Total Land Sales Capital Projects Fund Expenditures 192,500  Landfill Fund Health and Human Services 207,235  Total Landfill Fund Expenditures 207,235  Highway Fund Transportation 5,886,421 Capital Outlay 1,011,000 Debt Service 558,365  Total Highway Fund Expenditures 7,455,786  Self Insurance Fund General Government 329,000  Total Self Insurance Fund Expenditures 329,000	Capital Outlay	M. I.O	71,640
Other Financing Uses 192,500  Total Land Sales Capital Projects Fund Expenditures 192,500  Landfill Fund Health and Human Services 207,235  Total Landfill Fund Expenditures 207,235  Highway Fund Transportation 5,886,421 Capital Outlay 1,011,000 Debt Service 558,365  Total Highway Fund Expenditures 7,455,786  Self Insurance Fund General Government 329,000  Total Self Insurance Fund Expenditures 329,000		Total Computer Capital Projects Fund Expenditures	71,640
Total Land Sales Capital Projects Fund Expenditures 192,500  Landfill Fund Health and Human Services 207,235  Total Landfill Fund Expenditures 207,235  Highway Fund 5,886,421 Capital Outlay 1,011,000 Debt Service 558,365  Total Highway Fund Expenditures 558,365  Self Insurance Fund General Government 329,000  Total Self Insurance Fund Expenditures 329,000	Land Sales Capital Proj	ects Fund	
Landfill Fund       207,235         Health and Human Services       207,235         Total Landfill Fund Expenditures       207,235         Highway Fund       5,886,421         Capital Outlay       1,011,000         Debt Service       558,365         Total Highway Fund Expenditures       7,455,786         Self Insurance Fund         General Government       329,000         Total Self Insurance Fund Expenditures       329,000	Outer rmaneing Uses	Total Land Salas Canital Busin- Francisco	192,500
Health and Human Services		1 otal Land Sales Capital Projects Fund Expenditures	192,500
Health and Human Services	Landfill Fund		
Total Landfill Fund Expenditures   207,235		es	207 235
Highway Fund         Transportation       5,886,421         Capital Outlay       1,011,000         Debt Service       558,365         Total Highway Fund Expenditures       7,455,786         Self Insurance Fund         General Government       329,000         Total Self Insurance Fund Expenditures       329,000		Total Landfill Fund Expenditures	207,235
Transportation         5,886,421           Capital Outlay         1,011,000           Debt Service         558,365           Total Highway Fund Expenditures         7,455,786           Self Insurance Fund           General Government         329,000           Total Self Insurance Fund Expenditures         329,000			
Transportation         5,886,421           Capital Outlay         1,011,000           Debt Service         558,365           Total Highway Fund Expenditures         7,455,786           Self Insurance Fund           General Government         329,000           Total Self Insurance Fund Expenditures         329,000			
Capital Outlay 1,011,000 Debt Service 558,365  Total Highway Fund Expenditures 7,455,786  Self Insurance Fund General Government 329,000  Total Self Insurance Fund Expenditures 329,000	Transportation		5.886,421
Debt Service	Capital Outlay	***************************************	1.011.000
Total Highway Fund Expenditures	Debt Service		558,365
General Government 329,000  Total Self Insurance Fund Expenditures 329,000		Total Highway Fund Expenditures	7,455,786
General Government 329,000  Total Self Insurance Fund Expenditures 329,000	0.65		
Total Self Insurance Fund Expenditures329,000			
	General Government	# 10 lct	329,000
Total Expenditures (All Funds)\$37,831,317		Lotal Sell Insurance Fund Expenditures	329,000
Total Expenditures (All Funds)\$37,831,317			
		Total Expenditures (All Funds)	\$37,831,317

#### JUNEAU COUNTY PROPOSED 2021 BUDGET MIL RATE HISTORY

TAX YEAR	MIL RATE	<b>EQUALIZED VALUATION</b>	<u>LEVY</u>
2020	5.856	\$2,298,993,000	\$13,463,288
2019	5.957	2,223,686,700	13,246,208
2018	6.292	2,062,608,300	12,978,002
2017	6.414	2,006,978,500	12,872,533
2016	6.298	1,905,361,100	11,999,669
2015	6.433	1,855,120,500	11,934,004
2014	6.489	1,827,200,500	11,856,128
2013	6.381	1,816,966,400	11,594,459
2012	6.067	1,885,444,800	11,439,443
2011	5,998	1,899,486,900	11,391,894
2010	5.549	2,031,748,400	11,301,337

The mil rate is noted here in dollars per thousand dollars of valuation. The levy only includes the County's operating and debt levies.

#### ACCOUNTS TO BE NON-LAPSING

The following General Fund expense accounts, with their related revenue accounts, shall be designated as non-lapsing, along with all Special Revenue, Debt Service, Capital Projects, Enterprise and Internal Service Funds.

#### General Fund

Land Information Office
Coroner Death Record Fees
County Clerk Elections Account
Land Use Planning
Non-Metallic Mining
Hydrograph
Jail Improvement Trust Account
Department of Defense Property
Drug Forfeiture Funds
Crime Prevention
Juvenile Ordinance Fund
Jail Canteen Fund
Tree Planter
Sprayer

Veterans Service Commission

Clean Sweep
Special Revenue Funds

Plot Master

Human Services Fund
Child Support Fund
Aging and Nutrition Fund
Aging and Disability Resource Center (ADRC) Fund
Regional ADRC of Eagle Country Fund
Forestry Fund
CDBG Housing and Revolving Loan Funds

#### Debt Service Fund

Capital Projects Funds

Computer Capital Projects Fund Land Sales Capital Projects Fund

Enterprise Funds

Landfill Fund Highway Fund

Internal Service Fund Self Insurance Fund

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-46

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290040774.01 & 290040775.1

INTENT: LAND SALE TO BOLLIG

SYNOPSIS: LAND SALE IN TOWN OF CLEARFIELD

FISCAL NOTE: Income of \$170,000,00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Parcel number 290040774.01: The North Half of the Northeast Quarter - Southeast Quarter (N ½, NE ¼ - SE ¼), and North Half of the Northwest Quarter — Southeast Quarter (N ½, NW ¼ - SE ½) of Section Twenty-four (24), Township 17 North — Range 3 East (T20N — R3E), in the Town of Clearfield, Juneau County, Wisconsin, consisting of 38.9 acres; and

Parcel number 290040775.1: The West Half of the South Half of the Northwest Quarter - Southeast Quarter (W ½, S ½, NW ¼ - SE ½) of Section 24, Township 17 North - Range 3 East (T20N - R3E), in the Town of Clearfield, Juneau County, Wisconsin, consisting of 9.89 acres;

WHEREAS, an offer of \$170,000.00 was received from Donald J. Bollig, P.O. Box 163, Mauston, WI;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$170,000.00 to Donald J. Bollig is in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County Donald J. Bollig and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

**NOW, THEREFORE, BE IT ORDAINED AND RESOLVED** that the Juneau County Board of Supervisors approves the above-described land sale and authorizes the execution and recording of appropriate documents to complete the transaction in accord with the terms and conditions agreed to by the parties.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:

Scott Wilhorn, Chairperson

Jerry Niles

Joe Lally

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020.

Type of Transaction:

Sale of Land

Parcel No.:

290040774.01 and 290040775.1

Location:

Town of Clearfield

Size:

48.79 Acres

Offer Received:

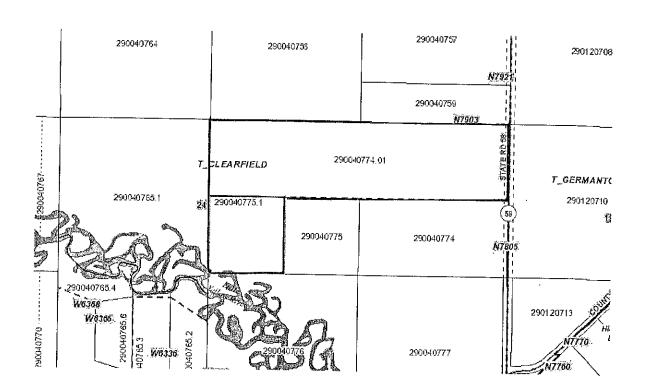
\$170,000.00

Highest Bid Accepted From:

Donald J. Bollig P.O. Box 163

Mauston, WI 53948

See Map Attached:



RESOLUTION NO. 20-46

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-47** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290021418

INTENT: LAND SALE TO SCHAUER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF ARMENIA

FISCAL NOTE: Income of \$7,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

A parcel of land located in the Southwest Quarter of the Northwest Quarter (SW1/4 NW1/4) of Section Thirty-three (33), Township Twenty (20) North, Range Four (4) East, Town of Armenia, Juneau County, Wisconsin more particularly described as follows: Commencing at the northwest corner of said forty acre parcel; thence south along the west line thereof a distance of 20 rods to the point of beginning of the lands herein described. Thence East parallel to the north line thereof a distance of 32 rods; thence south parallel to the west line of said forty acre parcel a distance of 10 rods to the northeasterly corner of lands owned by Riddle; thence westerly parallel to the north line of said forty acre parcel and along the north line of said lands owned by Riddle a distance of 32 rods to the west line of said forty acre tract; thence northerly along the west line of said forty acre tract a distance of 10 rods to the point of beginning;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$3,500.00 and a bid of \$7,000.00 was received from Brian Schauer, N14633 County G, Nekoosa, WI 54457;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$7,000.00 plus the costs of sale to Brian Schauer in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Brian Schauer and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZO	NING COMMITTEE:
Shott wil	lung Mes
Scott Wilhorn, Chairperson	Jerry Niles
Elmil Wagle	April Tand
Edmund Wafle	James Parrett
Joe Lally	-

Adopted by the County Board of Supervisors of Juneau County on November 3, 2029.

Terri L. Treptow, Juneau County Clerk

211

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290021418

Location:

Town of Armenia

Size:

2 acres

Minimum Bid Set:

\$3,500.00

Highest Bid Received:

\$7,000.00

Highest Bid Accepted From:

Brian Schauer

N141663 Cty Rd G Nekoosa, WI 54457

In REM Foreclosure Data:

- Year Taken-

2020

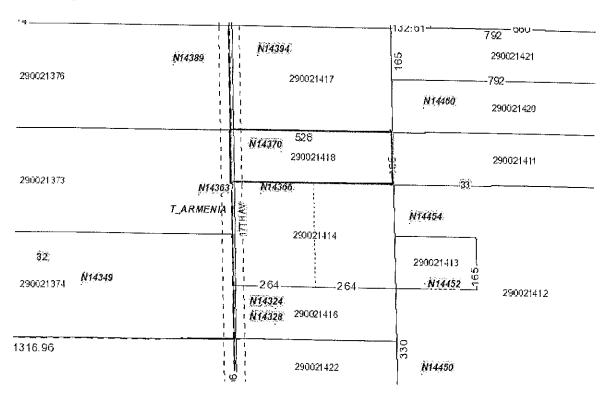
- Taken From-

Gutwein

- Total Unpaid Taxes-

\$3,415.32

#### See Map Attached:



**RESOLUTION NO. 20-47** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-48** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290380513

INTENT: LAND SALE TO FRISH/NOVACHEK OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF WONEWOC

FISCAL NOTE: Income of \$1,200.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

A part of the East Half of the Northeast Quarter (E1/2 NE1/4) of Section Seventeen (17), Township Fourteen (14) North, Range Two (2) East, Town of Wonewoc, Juneau County, Wisconsin described as follows: Commencing at a point in the center of the Elroy-Union Center Highway, now known as County Trunk W, eighty-one and 9/13 rods northwest from the east line of the aforesaid section, measurement being taken along the center of said highway; running thence southwest at right angles with said highway seventeen and one-half (17-1/2) rods; thence northwest parallel with the highway twenty (20) rods; thence northeast at right angles with the highway to the center of the said highway and the point of beginning of the lands herein described. Thence southeast along the center of the highway ninety (90) feet; thence southwest at right angles with said highway three hundred eleven (311) feet; thence northwest parallel with the highway ninety (90) feet; thence northeast at right angles with the highway to the place of beginning. AND The Northwest half (NW 1/2) of the following described parcel: A part of the E1/2 NE1/4, Section 17-14-2, Town of Wonewoc, Juneau County, Wisconsin described as follows: Commencing at a point in the center of the Elroy-Union Center Highway, now known as County Trunk W, 81-9/13 rods northwest from the east line of the aforesaid section, measurement being taken along the center of said highway; running thence southwest at right angles with said highway 17-1/2 rods; thence northwest parallel with the highway twenty (20) rods; thence northeast at right angles with the highway to the center of the said highway; and thence southeast along the center of the highway 90 feet to the point of beginning of the lands herein described; thence continuing southeast along the center of the highway 130 feet; thence southwest at right angles with said highway 311 feet; thence northwest parallel with the highway 130 feet; thence northeast at right angles with the highway to the place of beginning;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised and a bid of \$1,200.00 was received from Richard Frisch and Cari Novachek, N9541 County Road J, Blanchardville, WI 53516;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$1,200.00 plus the costs of sale to Richard Frisch and Cari Novachek in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Richard Frisch and Cari Novachek and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

### INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZON	VING COMMITTEE:
Soft wil	Vision Miles
Scott Wilhorn, Chairperson	Jerry Niles
Call Waff	January Tand
Edmund Wafle	James Parrett
Joe Lally (	
Adopted by the County Board of Supervisors of Juneau County on November 3, 2020.	
Terri L. Treptow, Juneau County Clerk	

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290380513

Location:

Town of Wonewoc

Size:

1.105 acres

Minimum Bid Set:

open to offers

Highest Bid Received:

\$1,200.00

Highest Bid Accepted From:

Richard Frisch & Cari Novachek

N9541 Hwy J

Blanchardville, WI 53516

In REM Foreclosure Data:

- Year Taken-

2020

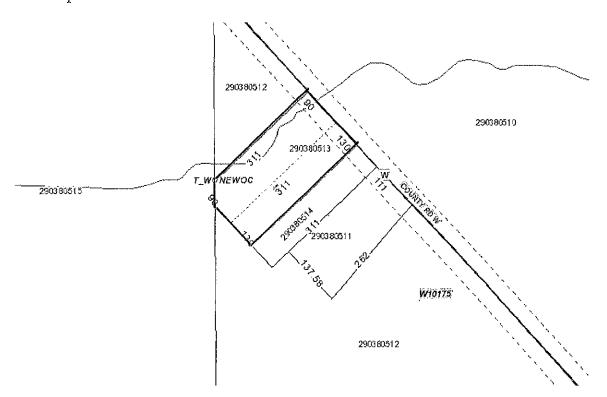
- Taken From-

Clark

- Total Unpaid Taxes-

\$2,578.08

#### See Map Attached:



**RESOLUTION NO. 20-48** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-49** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 291860132

INTENT: LAND SALE TO BECKER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN VILLAGE OF UNION CENTER

FISCAL NOTE: Income of \$15,555.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Six (6) of Block Eight (8), Original Plat of the Village of Union Center, Juneau County, Wisconsin, EXCEPT that part which is occupied by the C. & N.W.R.R. Co. as a right-of-way, in the Village of Union Center, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$10,000.00 and a bid of \$15,555.00 was received from Darrell Becker, P.O. Box 32, Union Center, WI 53962;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$15,555.00 plus the costs of sale to Darrell Becker in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Darrell Becker and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZO	ONING COMMITTEE:
Scott Wilhorn, Chairperson  Land Way	Jerry Niles
Edmund Wafle  St. July  Joe Lally	Vames Parret

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020./

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

291860132

Location:

Village of Union Center

Size:

Less than one acre

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$15,555.00

Highest Bid Accepted From:

Darrell Becker

P.O. Box 32

Union Center, WI 53962

In REM Foreclosure Data:

- Year Taken-

2020

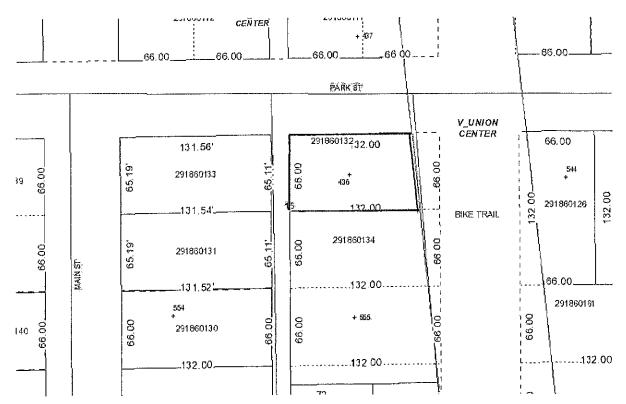
- Taken From-

Gibson

- Total Unpaid Taxes-

\$4,219.07

See Map Attached:



**RESOLUTION NO. 20-49** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-50

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290282159

INTENT: LAND SALE TO PILCH OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF NECEDAH

FISCAL NOTE: Income of \$800.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot 1 of Certified Survey Map No. 3608 recorded in Volume 15 of CSM, Page 198, located in the NE1/4 SE1/4 of Section 10, Township 19 North, Range 3 East, Town of Necedah, Juneau County, Wisconsin:

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised and a bid of \$800.00 was received from Jacek Pilch, 726 Crescent Court, Apt. D2, Bartlett, IL, 60103.

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$800.00 to Jacek Pilch is in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jacek Pilch and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE: Edmil Wolle

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020

Terri L. Treptow, Juneau County Cler

Type of Transaction: Sale of Tax Foreclosed Land

Parcel No.: 290282159

Location: TOWN OF NECEDAH

Size: 2.5 ACRES

Minimum Bid Set: open to offers

Highest Bid Received: \$800.00

Highest Bid Accepted From: Jacek Pilch

726 Crescent Ct. Apt D2

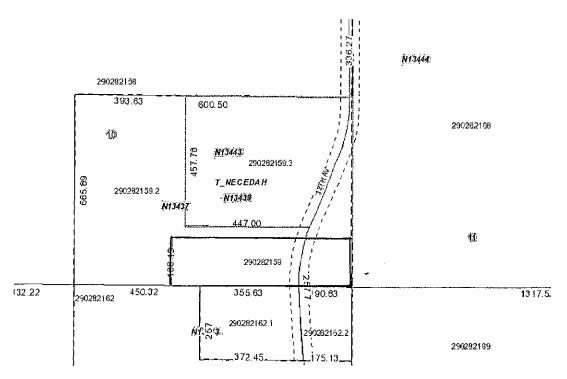
Bartlett, IL 60103

In REM Foreclosure Data:

Year Taken-Taken From-Clark

- Total Unpaid Taxes- \$2,886.98

#### See Map Attached:



**RESOLUTION NO. 20-50** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-51

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 291610497.1

INTENT: LAND SALE TO QUINTER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN VILLAGE OF NECEDAH

FISCAL NOTE: Income of \$951.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

The South 44 feet of the West 90 feet of Lot Three (3), and the North 33 feet of the West 90 feet of Lot Four (4), Block Three (3), T Weston & Co's South Addition, in the Village of Necedah, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$800.00 and a bid of \$951.00 was received from Jeff Quinter, 607 Weston Street, Necedah, WI 54646;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$951.00 to Jeff Quinter in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jeff Quinter and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND 2	CONING COMMITTEE:
Scott hul	Care Reles
Scott Wilhorn, Chairperson	Jerry Niles
Lebrel World	
Edmund Wafle	James Parrett
oc Lally	

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020 /

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

291610497.1

Location:

Village of Necedah

Size:

0.159 Acres

Minimum Bid Set:

\$800.00

Highest Bid Received:

\$951.00

Highest Bid Accepted From:

Jeff Quinter

607 Weston Street Necedah, WI 54646

In REM Foreclosure Data:

- Year Taken-

2020

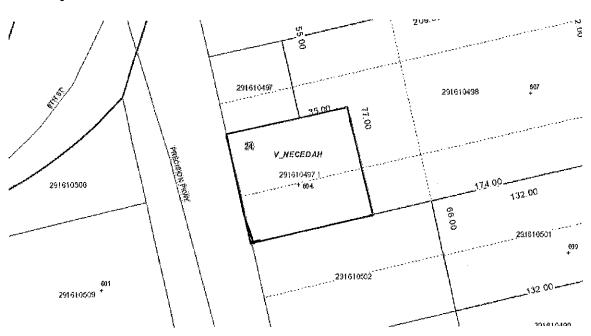
- Taken From-

Binkowski

- Total Unpaid Taxes-

\$798.79

### See Map Attached:



**RESOLUTION NO. 20-51** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-52** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290181146

INTENT: LAND SALE TO NAVIS OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF LEMONWEIR

FISCAL NOTE: Income of \$15,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

The Southwest Quarter of the Southwest Quarter (SW1/4 SW1/4), Section Thirty-five (35), Township Fifteen (15) North, Range Four (4) East, Town of Lemonweir, Juneau County, Wisconsin, lying North of Seven Mile Creek;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$10,000.00 and a bid of \$15,000.00 was received from John J. Navis, N2650 Cassidy Road, Mauston, WI 53948;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$15,000.00 plus the costs of sale to John J. Navis in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to John J. Navis and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS FORESTRY, PARKS A	ND ZONING COMMITTEE:
Scott Wilhorn, Chairperson	Jerry Miles
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Edmund Wafle	James Parreft 1 and
Ou bully Ide Lally	

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290181146

Location:

Town of Lemonweir

Size:

20 Acres

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$15,000.00

Highest Bid Accepted From:

John J. Navis

N2650 Cassidy Road Mauston, WI 53948

In REM Foreclosure Data:

- Year Taken-

2020

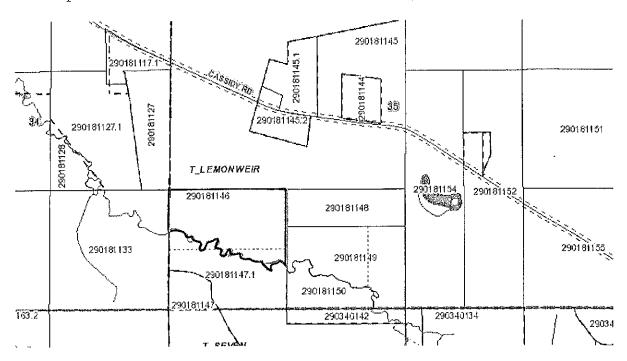
- Taken From-

Moore

- Total Unpaid Taxes-

\$1,489.30

### See Map Attached:



**RESOLUTION NO. 20-52** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-53

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292510294.050

INTENT: LAND SALE TO BLACKHAWK INVESTMENTS, LLC OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN CITY OF MAUSTON

FISCAL NOTE: Income of \$10,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Twenty-Five (25), Assessor's Plat No. 4, in the City of Mauston, County of Juneau, State of Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised and a bid of \$10,000.00 was received from Blackhawk Investments, LLC, W2267 Evergreen Lane, Lyndon Station, WI 53944;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$10,000.00 plus the costs of sale to Blackhawk Investments, LLC in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Blackhawk Investments, LLC and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS	S AND ZØNING COMMITTEE:	
Spott juil	Jen 1, les	
Scott Wilhorn, Chairperson	// Jerry Niles	
Sold WH	Januar Dett	
Edmund Wafle	James Parrett	
Vu Drella		
Joe Lally		
Adopted by the County Board of Supers	visors of	

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020/

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292510294,050

Location:

City of Mauston

Size:

3.40 Acres

Minimum Bid Set:

open to offers

Highest Bid Received:

\$10,000.00

Highest Bid Accepted From:

Blackhawk Investments, LLC

W2267 Evergreen Lane Lyndon Station, WI 53944

In REM Foreclosure Data:

- Year Taken-

2020

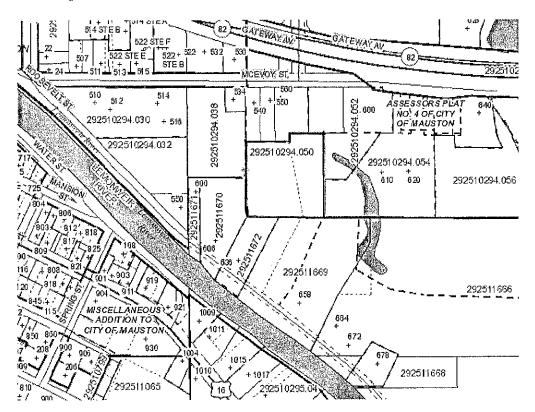
- Taken From-

Jan Reynolds

- Total Unpaid Taxes-

\$873.71

#### See Map Attached:



RESOLUTION NO. 20-53

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-54** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290122499

INTENT: LAND SALE TO RETZLAFF OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$5,001.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Seventy-one (71) as designated upon the Plat of Whistling Wings Subdivision Addition No. 1, Town of Germantown, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$1,000.00 and a bid of \$5,001.00 was received from Lisa Retzlaff, 5717 1st Place, Kenosha, WI 53144;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$5,001.00 to Lisa Retzlaff in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Lisa Retzlaff and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:

Scott Wilhorn, Chairperson

Jerry Niles

James Parrett

Yu July

Joe Lally

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122499

Location:

Town of Germantown

Size:

less than one acre

Minimum Bid Set:

\$1,000.00

Highest Bid Received:

\$5,001.00

Highest Bid Accepted From:

Lisa Retzlaff

5717 1st Place

Kenosha, WI 53144

In REM Foreclosure Data:

- Year Taken-

2020

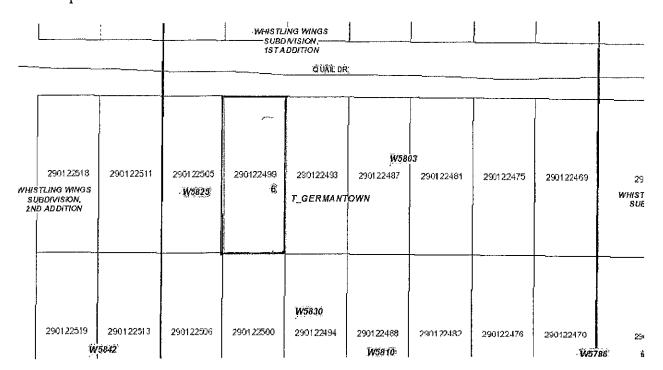
- Taken From-

Gurrath

- Total Unpaid Taxes-

\$619.20

### See Map Attached:



**RESOLUTION NO. 20-54** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-55

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290122440.46

INTENT: LAND SALE TO STEINMAN OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$20,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Forty-six (46) of Waterstone, a plat recorded in Volume 11 of Plats on Page 60-64 as Document No. 650200, in the Town of Germantown, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$10,000.00 and a bid of \$20,000.00 was received from Dale Steinman, 211 W. Main Street, Chanute, KS 66720;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$20,000.00 plus the costs of sale to Dale Steinman in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Dale Steinman and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND Z	ONING COMMITTEE:
Scott Wilhorn, Chairperson	Jerry Niles
Edml Wall	I sem of the
Edmund Wafle	James Parrett
Ou July Joe Lally	
Adopted by the County Board of Supervisors of Juneau County on November 3, 2020	

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122440.46

Location:

Town of Germantown

Size:

0.560 Acres

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$20,000.00

Highest Bid Accepted From:

Dale Steinman

211 W. Main Street

Chanute, KS 66720

In REM Foreclosure Data:

- Year Taken-

2020

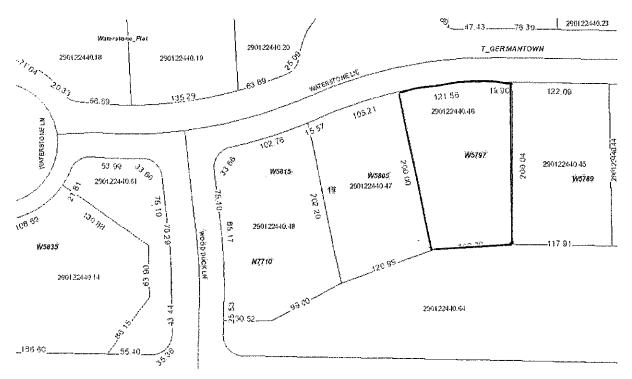
- Taken From-

Michael Dorsey

- Total Unpaid Taxes-

\$5,703.51

### See Map Attached:



**RESOLUTION NO. 20-55** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-56** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290260129

INTENT: LAND SALE TO GALUSH OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF MARION

FISCAL NOTE: Income of \$20,580.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

DESCRIPTION: Lot Two (2) of Juneau County Certified Survey Map No. 483, recorded in Volume 2 of CSM, Page 247 as Document No. 259280, being a part of the Southwest Quarter of the Northwest Quarter (SW1/4 NW1/4) of Section 23, Township 16 North, Range 4 East, Town of Marion, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, said real estate was advertised with a minimum bid of \$20,000.00 and a bid of \$20,580.00 was received from Jeffrey Galush, 36W867 Red Gate Court, St. Charles, IL 60175;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$20, 580.00 plus the costs of sale to Jeffrey Galush in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jeffrey Galush and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZO	Jery Miles
Scott Wilhorn, Chairperson  Elmul Well	Jerry Miles
Edmund Wafle	James Parrett Vanew
Judally  Joe Lally	-
Adopted by the County Board of Supervisors of Juneau County on November 3, 2020//	

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290260129

Location:

Town of Marion

Size:

5.0 Acres

Minimum Bid Set:

None

Highest Bid Received:

\$20,580.00

Highest Bid Accepted From:

Jeffrey Galush

36W867 Red Gate Court St. Charles, IL 60175

In REM Foreclosure Data:

- Year Taken-

2019

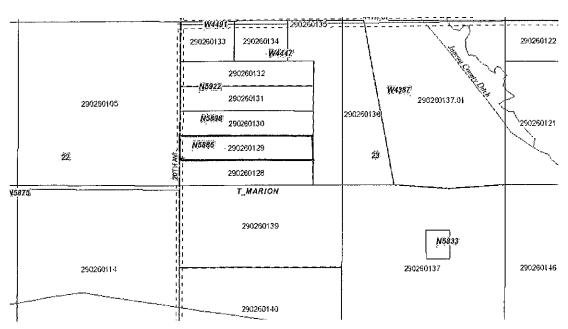
- Taken From-

Cygielski

- Total Unpaid Taxes-

\$2,401.56

### See Map Attached:



RESOLUTION NO. 20-56

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-57** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290240547

INTENT: LAND SALE TO KRANZ OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF LYNDON

FISCAL NOTE: Income of \$8,600.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Parcel One: Lot 14 of Juneau County Certified Survey Map No. 9242, recorded in Volume 4 of CSM, Page 38, located in the Southeast 1/4 of the Northwest ½ of Section 24, Township 14 North, Range 5 East, Town of Lyndon, Juneau County, Wisconsin. Parcel Two: Also an undivided fractional interest in Outlot 1 of Juneau County Certified Survey Map No. 919 recorded in Volume 4 of CSM., Page 35, along with an undivided interest in all easements shown on the Plats or Certified Survey Maps which are or may become subject to the Declaration of Restrictions, Covenants and Easements for Trout Lake as recorded in Volume 293 of Records on Pages 313, which interest may be conveyed only when title to Lot 14 is conveyed;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$8,000.00 and a bid of \$8,600.00 was received from Trenton Kranz, W1554 Rainbow Lane, Wisconsin Dells, WI 53965;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$8,600.00 plus the costs of sale to Trenton Kranz in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Trenton Kranz and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

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LANDS, FORESTRY, PARKS AND	ZONING COMMITTEE:
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Scott Wilhorn, Chairperson	Jerry Niles
Laml Waft	
Edmund Wafle	James Parrett ( )
oe Lally	_

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020.

Terri L. Treptow, Juneau County Clerk

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290240547

Location:

Town of Lyndon

Size:

1.55 Acres

Minimum Bid Set:

\$8,000.00

Highest Bid Received:

\$8,600.00

Highest Bid Accepted From:

Trenton Kranz

W1552 Rainbow Lane

Wisconsin Dells, WI 53965

In REM Foreclosure Data:

- Year Taken-

2020

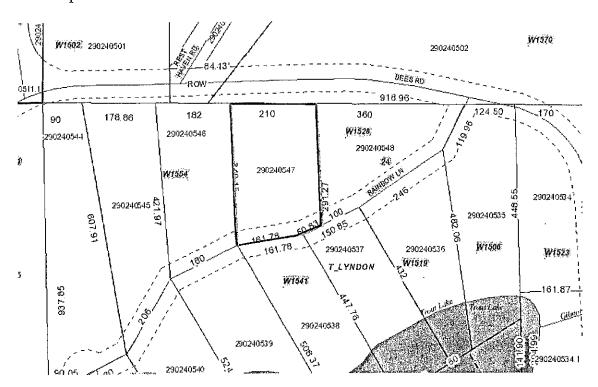
- Taken From-

Robinson

- Total Unpaid Taxes-

\$5,284.16

#### See Map Attached:



**RESOLUTION NO. 20-57** 

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-58** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290281461

INTENT: LAND SALE TO MAKA OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF NECEDAH

FISCAL NOTE: Income of \$52,650.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Two (2) of Certified Survey Map No. 567 recorded in the Juneau County Register of Deeds Office in Volume 3 of Certified Survey Maps, Page 33, as Document No. 261452, in the Town of Necedah, County of Juneau, State of Wisconsin. Together with right of way easement for ingress and egress as shown in instrument recorded February 27, 2008 as Document No. 664664;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$50,000.00 and a bid of \$52,650.00 was received from Dariusz & Kazimierz Maka, 8832 W. 102<sup>nd</sup> Place, Palos Hills, IL 60465;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$52,650.00 plus the costs of sale to Dariusz & Kazimierz Maka in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Dariusz & Kazimierz Maka and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZO	ning committee:
Scott Wilhorn, Chairperson	Jerry Niles
Edend Wills	Land took
Edmund Wafle	James Parrett
Joe Laffy Delta	

Adopted by the County Board of Supervisors of Juneau County on November 3, 2020/

Terri L. Treptow, Juneau County Clerk

#### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290281461

Location:

Town of Necedah

Size:

1.53 Acres

Minimum Bid Set:

\$50,000.00

Highest Bid Received:

\$52,650.00

Highest Bid Accepted From:

Dariusz & Kazimierz Maka

8832 W. 102<sup>nd</sup> Place Palos Hills, IL 60465

In REM Foreclosure Data:

- Year Taken-

2020

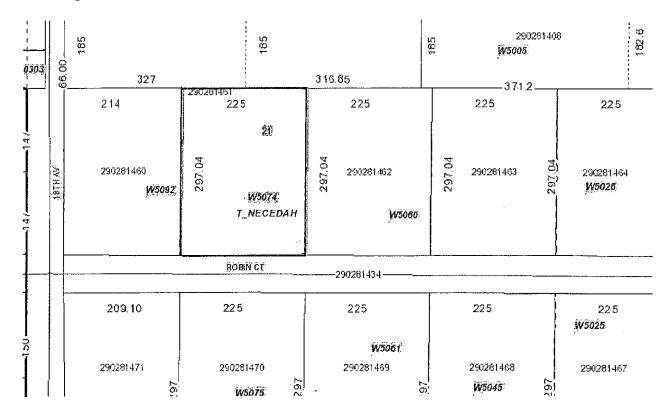
- Taken From-

Sergiejenko

- Total Unpaid Taxes-

\$3,860.19

#### See Map Attached:



**RESOLUTION NO. 20-58** 

Date: November 3, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-59** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290122440.35

INTENT: LAND SALE TO URBAN OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$25,200.00

Terri L. Treptow, Juneau County Clerk

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Thirty-five (35) of Waterstone, a plat recorded in Volume 11 of Plats on Page 60-64 as Document No. 650200, Town of Germantown, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2018; and

WHEREAS, said real estate was advertised with a minimum bid of \$25,000.00 and a bid of \$25,200.00 was received from Shawn Urban, 4426 W. Bonniwell Road, Mequon, WI 53097;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$25,200.00 plus the costs of sale to Shawn Urban in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Shawn Urban and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND Z	ONING COMMITTEE:
Scott wit	lens miles
Scott Wilhorn, Chairperson	Jerry Nites
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Edmund Wafle	James Parrett
Qu 200 Joe Lally	_
ioe Lally '	
Adopted by the County Board of Supervisors of	

#### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122440.35

Location:

Town of Germantown

Size:

.550 Acres

Minimum Bid Set:

\$25,000.00

Highest Bid Received:

\$25,200.00

Highest Bid Accepted From:

Shawn Urban

4426 W. Bonniwell Road

Mequon, WI 53097

In REM Foreclosure Data:

- Year Taken-

2018

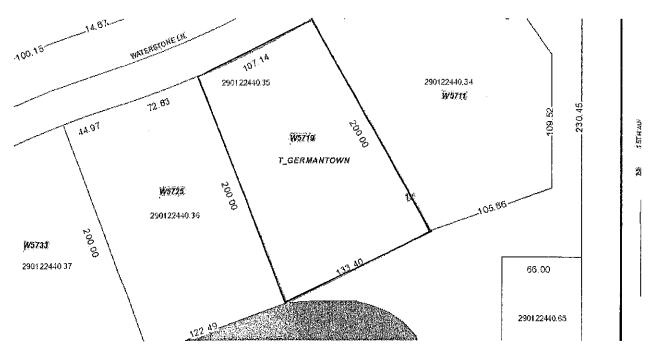
- Taken From-

Oduwole

- Total Unpaid Taxes-

\$8,261.14

### See Map Attached:



**RESOLUTION NO. 20-59** 

Date: November 3, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-60** 

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290040448.1

INTENT: LAND SALE TO RAESE OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF CLEARFIELD

FISCAL NOTE: Income of \$55,000.00

Terri L. Treptow, Juneau County Clerk

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Parcel 1 of Certified Survey Map No. 1100 recorded in Vol. 4 of CSM at Page 216, being a part of the NE1/4 of the NE1/4 of Section 13, T17N, R3E, Town of Clearfield, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$12,500.00 and a bid of \$55,000.00 was received from Jeffery Raese, N10294 7th Avenue, Necedah, WI 54646;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$55,000.00 plus the costs of sale to Jeffery Raese in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jeffery Raese and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

LANDS, FORESTRY, PARKS AND ZO	ONING COMMITTEE:
Scott Wilhorn, Chairperson	Jerry Niles
Lolm Well. Edmund Wasse	James Rarrett
Joe Lally	
Adopted by the County Board of Supervisors of	

#### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction: Sale of Tax Foreclosed Land

Parcel No.: 290040448.1

Location: Town of Clearfield

Size: 5.0 acres

Minimum Bid Set: \$12,500.00

Highest Bid Received: \$55,000.00

Highest Bid Accepted From: Jeffery Raese

N10294 7<sup>th</sup> Avenue Necedah, WI 54646

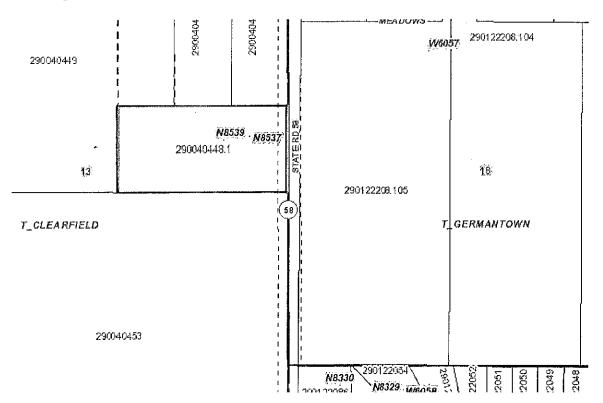
In REM Foreclosure Data:

- Year Taken- 2020

- Taken From- Juneau County Humane Society

- Total Unpaid Taxes- \$10,962.29

#### See Map Attached:



RESOLUTION NO. 20-60

Date: November 3, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-61

DATE: November 3, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290020777.06

INTENT: LAND SALE TO WARNER OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF ARMENIA

FISCAL NOTE: Income of \$11,100.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Six (6) of Certified Survey Map No. 2627 as recorded in Volume 10 of Surveys, Page 145 as Document No. 365758, located in Government Lot Nine (9), Section Two (2), Township Twenty (20) North, Range Four (4) East, also being a part of Juneau County Certified Survey Map No. 452 as recorded in Volume 2 of Surveys, Page 216, Town of Armenia, Juneau County, Wisconsin;

WHEREAS, said real estate was taken by property tax foreclosure in 2020; and

WHEREAS, said real estate was advertised with a minimum bid of \$5,000.00 and a bid of \$11,100.00 was received from Justin Warner, 111 N. Butler Street, Fond du Lac, WI 54935;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$11,100.00 plus the costs of sale to Justin Warner in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Justin Warner and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020.

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LANDS, FORESTRY, PARKS AT	ND ZONING COMMITTEE:
Scott Wilhorn, Chairperson	Jerry Niles
Solut Wife	James Land
Edmund Wafle	James Parrett \
Ju nol	
Joé Lally	
Adonted Hy the County Board of Supervisor	rs of

Terri L. Treptow, Juneau County Clerk

Juneau County on November 3, 2020.

#### SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122440.03

Location:

Town of Germantown

Size:

1.14 Acres

Minimum Bid Set:

\$10,000.00

Highest Bid Received:

\$10,000.00

Highest Bid Accepted From:

Pavloski Development, LLC

N8069 Shore Drive New Lisbon, WI 53950

In REM Foreclosure Data:

- Year Taken-

2018

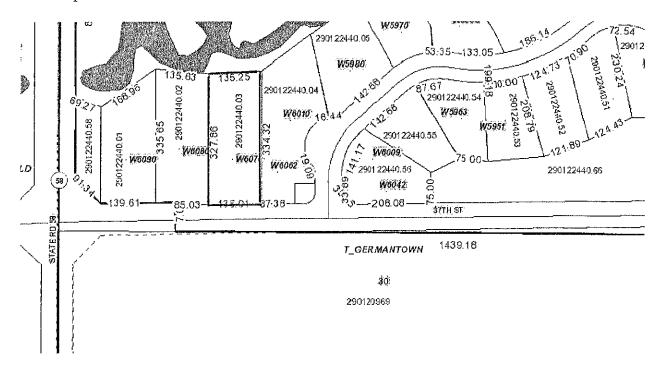
- Taken From-

Adefisayo Oduwole

- Total Unpaid Taxes-

\$6,010.88

#### See Map Attached:



**RESOLUTION NO. 20-62** 

Date: November 3, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION: 20-63

DATE: November 3, 2020

INTRODUCED BY: Sheriff & Jall Committee

SYNOPSIS: Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs.

FISCAL NOTE: \$29,578.00 or more

WHEREAS, Juneau County has federally recognized Indian Trust lands within its boundaries, concerning which the County Board may enter into an agreement for County-Tribal Law Enforcement Programs, pursuant to 59.07(141) of the Wisconsin Statutes and seek funding therefore under 165.90, Wis. Stats; and

WHEREAS, the program results in increased calls for service resulting in the use of multiple county services and resources of the Juneau County Sheriff's Office and Department of Human Services; and

WHEREAS, to be eligible to receive funding under the latter section, as amended effective on August 3, 1989, Juneau County and the Ho-Chunk Indian Nation must develop and submit to the Wisconsin Department of Justice, for its approval, a joint program plan by November 30 of the year prior to the year for which funding is sought On a first-come, first-serve basis,

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does direct that the Sheriff & Jail Committee of this Board, in consultation with the Sheriff, shall develop together with the governing body of the Ho-Chunk Indian Nation a plan for County-Tribal Law Enforcement in the amount of \$29,578.00 or more, and the same shall be submitted for 2021 funding approval; and

BE IT FURTHER RESOLVED, that prior to submission of such joint program plan for funding approval, the same shall be endorsed on behalf of this Board by its Chairman upon the recommendation of the Sheriff & Jail Committee.

Type Willer

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 3, 2020

SHERIFF & JAIL COMMITTEE:

Niles Chairman

Ou JOVAXION

opted by the County Board of Supervisors of Juneau County this 3rd day of November, 2020.

Terri L. Treptow, Juneau County Clork

#### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
Public Health	Public	Grade 4	\$14.9642-\$17.9724	Promotion
Technician	Health			
Community Health	Public	Grade 19	\$23.3086-\$29.6980	Promotion
Educator	Health			
Behavioral Health	DHS	Grade 28	\$32.2472-\$41.1455	Back to Clinician
Manager				position
ADRC Director	ADRC	Grade 27	\$30.7204-\$39.1912	Termination

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On October 12, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position.



# AGENDA FOR THE JUNEAU COUNTY BOARD OF SUPERVISORS MEETING COUNTY BOARD ROOM 200 December 15, 2020

9:30 a.m. Call to Order Roll Call Opening Prayer/Pledge of Allegiance

9:35 a.m. Approve minutes of November 3rd, 2020 Meeting of the Juneau County Board of Supervisors

9:40 a.m. Commendation for Highway Employee

9:45 a.m. Resolution 20-64 \* Authorizing the position change of Resolution 20-41 of Public Health Nurse – COVID Response in the Public Health Department

9:50 a.m. Resolution 20-65 \* Formally appointing Gina Laack to be the Juneau County Director of Aging Programs

9:55 a.m. Covid-19 Update - Amanda Dederich

10:00 a.m. Discussion and possible approval of opening County buildings for public access

10:05 a.m. Resolution 20-66 \* Purchase of Skytron Disinfection Robot for the Jail

10:10 a.m. Resolution 20-67 \* Updating Citizen Participation Plan

10:15 a.m. Resolution 20-68 \* Authorizing the County to Withdraw from Benefits Inc., The Standard, and inclusion of a Voluntary Dental and Vision Insurance Option through Greater Insurance Service, Delta Dental.

10:20 a.m. Resolution 20-69 \* Resolution in Support of Increased County Child Support Funding

10:25 a.m. Resolution 20-70 \* Land Sale to Pilch of Tax Delinquent Property

10:30 a.m. Resolution 20-71 \* Land Sale to Kurth of Tax Delinquent Property

10:35 a.m. Resolution 20-72 \* Land Sale to Langer

#### Motion to fill:

Secretary II, Public Health, Grade 4, Resignation CCS Therapist, DHS, Grade 26, Retirement Highway Maintenance Worker, Public Works, Grade 34, Resignation Deputy, Sheriff's, 201, Termination Telecommunicator, Sheriff's, Grade 9, Termination Dementia Care Specialist, Regional ADRC, Grade 18, Promotion Drug Court Coordinator, DHS, Grade 17, Resignation

#### Reports:

Stacy Havill, Register of Deeds

Travis Schultz, Highway

\*This meeting to accomplish required business and then adjourn. Because of current circumstances, social distancing of at least six feet will be practiced at all times by the Board members and necessary staff in the County Board room.

\*\*These times are estimates only. Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform to 19.83 and 19.84 Wis. Stats.

Topic: County Board Meeting December 15th

Time: Dec 15, 2020 09:30 AM Central Time (US and Canada)

#### Join Zoom Meeting

https://us02web.zoom.us/j/86164256956?pwd=UzlUWHZybmNrSFBEZ3owSkpiUm04QT09

Meeting ID: 861 6425 6956

Passcode: 797028 One tap mobile

+19294362866,,86164256956#,,,,,0#,,797028# US (New York)

+13017158592,,86164256956#,,,,,0#,,797028# US (Washington D.C)

#### Dial by your location

+1 929 436 2866 US (New York)

+1 301 715 8592 US (Washington D.C)

+1 312 626 6799 US (Chicago)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 861 6425 6956

Passcode: 797028

Find your local number: https://us02web.zoom.us/u/kdUS0C861S

#### MEETING OF THE JUNEAU COUNTY BOARD OF SUPERVISORS

December 15, 2020 9:30 a.m. County Board Room

County Board of Supervisors Meeting called to order at 9:30 a.m. by Chairman Peterson

Roll Call: 21 present – Feldman, Cottingham, Willard, Granger, Lally, Jasinski, Kelley, Niles, Peterson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Zindorf, Zipperer, Parrett, Robinson, Schneider, Ryczek, Hartford

Thomas led the opening prayer followed by the Piedge of Allegiance.

Motion was made by Jasinski and seconded by Granger to approve the minutes of the November 3, 2020 County Board of Supervisors meeting.

All in favor, Motion carried.

Commendation for Highway Employee - Jeffrey Potter

Resolution 20-64 \* Authorizing the position change of Resolution 20-41 of Public Health Nurse – COVID Response to Community Health Educator – COVID Response in the Public Health Department. Motion by Wenum and seconded by Thomas to adopt.

Discussion: Wilhorn, A. Dederich All in Fayor, Motion Carried.

Resolution 20-65 \* Formally appointing Gina Laack to be the Juneau County Director of Aging Programs. Motion by Thomas and seconded by Kelley to adopt.

Discussion: Wilhorn, Chipman, Niles Roll Call: 21 Ayes, 0 Nays. Motion Carried.

COVID-19 Update A. Dederich and Dr. Timothy Bjelland Discussion: Granger, Jasinski, Peterson, Parrett

Discussion and possible approval of opening County buildings for public access.

Discussion: Peterson, Jasinski, Niles, Thomas, Parrett, Zipperer, A. Dederich

Motion made by Zipperer and seconded by Cottingham to open 1 door in every County building with a sanitation and mask station available for safety measures.

Resolution 20-66 \* Purchase of Skytron Disinfection Robot for the jail. Motion by Willard and seconded by Granger to adopt. Discussion: Wilhorn, Chipman, Cottingham, Zipperer, Niles, C. Beier Roll Call: 21 Ayes, O Nays. Motion Carried.

Resolution 20-67 \* Updating citizen participation plan Motion by Kelley and seconded by Granger to adopt. All in favor, Motion Carried.

Resolution 20-68 \* Authorizing the County to withdraw from Benefits Inc., The Standard, and inclusion of a Voluntary Dental and Vision Insurance option through Greater Insurance Service, Delta Dental. Motion by Zipperer and seconded by Granger to adopt. All in favor. Motion Carried.

Resolution 20-69 \* Resolution in Support of Increased County Child Support Funding Motion by Kelley and seconded by Jasinski to adopt.

All in favor. Motion Carried.

Resolution 20-70 \* Land Sale to Pilch of Tax Delinquent property. Motion by Niles and seconded by Wilhorn to adopt. Roll Call: 20 Ayes, 0 Nays. Motion Carried.

Resolution 20-71 \* Land sale to Kurth of Tax Delinquent property. Motion by Parrett and Seconded by Granger to adopt. Roll Call: 21 Ayes, O Nays. Motion Carried.

Resolution 20-72 \* Land Sale to Langer. Motion by Granger and seconded by Lally to adopt. Roll Call: 20 Ayes, 0 Nays. Motion Carried.

Motion to Fill: Secretary II, Public Health Motion by Wilhorn and seconded by Parrett to fill. All in Favor. Motion Carried.

CSP Therapist, DHS Motion by Granger and seconded by Cottingham to fill. All in favor, Motion Carried.

Three (3) – Highway Maintenance Workers, Public Works Motion by Jasinski and seconded by Granger to fill. All in favor. Motion Carried.

Deputy, Sheriff's Motion by Zipperer and seconded by Lally to fill. All in favor. Motion Carried.

Telecommunicator, Sheriff's Motion by Willard and seconded by Jasinski to fill. All in favor. Motion Carried.

Dementia Court Coordinator, Regional ADRC Motion by Thomas and seconded by Jasinski to fill. All in favor, Motion Carried.

Drug Court Coordinaotr, DHS Motion by Jasiniski and secended by Lally to fill. All in favor, Motion Carried.

Roll Call: 20 ayes, 0 nays. Motion Carried.

Reports:

Stacy Havill, Register of Deeds Motion to accept report by Willard and seconded by Lally.

Travis Schultz, Public Works/Highway Discussion: Jasinski, Parrett, Niles Motion to accept report by Grangerand seconded by Seamans

Motion to adjourn by Zipperer and seconded by Granger. Chairman Peterson adjourned the County Board meeting to Tuesday, January 19, 2021 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on January 11, 2021 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on December 15, 2020.

Terri Treptow County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-64** 

DATE: December 15, 2020

INTRODUCED BY: Personnel & Insurance Committee and Finance & Computer Committee

SYNOPSIS: Authorizing the position change of Resolution 20-41 of Public Health Nurse – COVID Response to Community Health Educator – COVID Response in the Public Health Department

FISCAL NOTE: None, position is grant funded.

WHEREAS, the Juneau County Public Health Department has determined that there is a need to create an additional position in the Public Health Department for COVID response; and

WHEREAS, the Juneau County Public Health Officer has struggled to fill the initially proposed Nursing position and believes that a Community Health Educator will also be able to complete the necessary support of communicable disease investigation and contact tracing, coordination of patient testing, maintaining files and records etc. related to the COVID-19 pandemic.

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does approve and authorize the creation of an additional Public Health Community Health Educator for COVID-19 response in the Public Health Department, as a Grade 19 position, provided that the position is fully grant funded, and further provided that, in the event such funding ceases in the future, the position will no longer be authorized and shall be terminated.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON DECEMBER 15, 2020.

PERSONNEL & INSURANCE COMMITTEE

FINANCE & INSURANCE COMMITTEE:

Raymond Zipperer, Chairperson

Michael

Michael Kelley

Edmund Wafle

*>*7 /

James Ryczek

1 km Cottmenam

Pou Granger

Jerry Niles

Adopted by the County Board of Supervisors of Juneau County on December 15, 2020

Тегті L Treptow, Juneau County Glerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-65

DATE: December 15, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Formally appointing Gina Laack to be the Juneau County Director of Aging Programs

FISCAL NOTE: Annual salary of \$66,781 plus benefits, which is already budgeted for 2021

WHEREAS, a search for a new Director of Aging Programs was duly conducted and the finalists for the position were interviewed by an ad hoc committee duly convened to select a successor; and

WHEREAS, the person selected to be offered the position is Gina Laack, who was serving as the Dementia Care Specialist of the ADRC of Eagle Country Regional department, and she demonstrates the qualifications which satisfy all of the requirements for the position and is an excellent candidate for the position of Juneau County Director of Aging Programs; and

WHEREAS, the Executive Committee and the Juneau County Aging Board of Supervisors unanimously agree that Gina Laack is the right person to serve as the county's Director of Aging Programs;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve the formal appointment of Gina Laack as Director of Aging Programs, effective as of January 2, 2021, as a Grade 27, Step 1, position with a starting annual salary of \$65,176.43.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15th DAY OF DECEMBER 2020.

EXECUTIVE COMMITTEE

Alan K Peterson, Chairpe

Aichael Kelly

Lynn Willard

Adopted by the County Board of Supervisors of Juneau County on December-15, 2020.

Perri I. Trentow Juneau County/Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION: 20-66

DATE: December 15, 2020

INTRODUCED BY: Finance and Computer Committee

INTENT: Purchase of Skytron Disinfection Robot for the Jail

FISCAL NOTE: \$40,449.25 from Grant Funds

WHEREAS, the Sheriff's Department received a Grant from the US Department of Justice for UVC Disinfection Equipment and COVID testing for the Jail in the amount of \$58,000; and

WHEREAS, the Sheriff's Department solicited bids from 3 companies for the UVC Disinfection Equipment; and

WHEREAS, only Skytron responded to the request with a bid of \$40,449.25; and

WHEREAS, the Jail Captain surveyed other Counties regarding the price they paid for the equipment, with most of them paying around \$48,000; and

WHEREAS, the Finance and Computer Committee reviewed the bid and the information provided by the Jail Captain and determined that this bid was reasonable and should be accepted; and

WHEREAS, the Finance and Computer Committee allowed the Jail Captain to purchase the equipment prior to the County Board meeting as to take advantage of the quote, which expired on December 7th, and make the purchase from grant funding;

NOW, THEREFORE BE IT RESOLVED that the Juneau County Board of Supervisors met in regular session, to approve the purchase of the Skytron UVC Disinfection equipment from grant funding.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15th DAY OF DECEMBER 2020.

FINANCE AND COMPUTER COMMITTEE

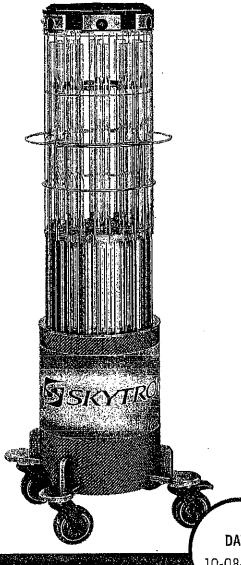
Roy Granger

Adopted by the Juneau County Board of Supervisors

erri Treptow, County Clerk



## Juneau County Jail Colleen Beier



**DATE** 10-08-2020

**EXPIRES** 12-07-2020

PRESENTED BY



ACCOUNT MANAGER: Nicole Zeasman

JUNEAU COUNTY JAIL - IPT1140 UV ROBOT

Project: None

Quote#: Q-49816-2





Juneau County Jail

## JUNEAU COUNTY JAIL - IPT1140 UV ROBOT

QUOTE Q-49816-2

## PRICING SUMMARY

PRODUCT		QTY	LIST PRICE UNIT	LIST PRICE EXTENDED	QUOTED PRICE UNIT	QUOTED PRICE EXTENDED
IPT1140	MODEL 1140 DISINFECTION ROBOT W/SMART DOSAGE UV & STERI-TRAK DIGITAL DOCUMENTATION (120V)	1	\$46,000.00	\$46,000.00	\$39,900.00	
Law Enforcement	Discount Applied to Proposal					
1140YR3-ASAP	THREE YEAR SERVICE CONTRACT, 1140 UVC	1	\$8,600.00	\$8,600,00	\$0.00	\$0.00
preventative mair to uphold the exte	ce contract is being provided at no cost with this on tenance, adjustments, calibration, and parts to ma ended warranty.	ffer. The intain th	service contract le equipment in o	provides an annu ptimal operating	al condition and	
Subtotal	· ·	and the life of the second particular	Trindink francesses (14.5 Hammers against the reprintings of the selections and		and the second purple of the second s	\$39,900.00
Handling						\$299.25
Shipping (Not to E	xceed Cost)					•
TOTAL INVESTMEN	A. A. Commenter of the comment of th	***************************************	**************************************			\$250.00
						\$40,449.25
REQUIRED DEPOSI	T					\$0.00









**GPO** 

No GPO

**PAYMENT TERMS** 

Net 30 days from date of invoice, subject to credit approval. Extended dating must be approved by Skytron and noted in

Shipping and taxes are not included in this quote unless itemized above

All products are involced upon shipment

**FREIGHT** 

FOB origin, prepaid and added, unless approved by Skytron and noted in this quote

All shipments are subject to a separate handling charge

**ISSUE PO TO** 

Skytron, LLC · PO Box 888615 · Grand Rapids, MI · 49588 · 616-656-2900

SUBMIT PO TO

Email orders@skytron.us · Fax 618-656-2906

REMIT TO

Skytron, LLC · PO BOX 675164 · Detroit, MI · 48267-5164 · 616-656-2900

#### QUOTE (Q-49816) SPECIFIC TERMS AND CONDITIONS

WARRANTY

Three Year Extended Warranty Included

SHIPPING

**FOB Destination** 

I acknowledge that I have reviewed and accept the content of this quote in its entirety.

Brent H. Cleson
Printed Name
She wiff
Title

QUOTE Q-49816

DATE 10-08-2020

**EXPIRES** 12-07-2020



#### SKYTRON TERMS AND CONDITIONS

PAYMENT TERMS

Net thirty (30) Days after date of invoice

Shipping and Taxes are not included in this quote unless itemized above

All products are invoiced upon shipment

#### WARRANTY

1 - year parts and labor on equipment

90 - days on replacement parts, spare bulbs (surgical lights), spare pads (surgical tables), supplies, and accessory items

3 - years on Optik View displays

15 - years on sterilizer pressure vessel (steam chamber and jacket) \*In order to maintain warranty on UV Disinfection products (IPT UV-C), a service contract must be purchased from Skytron, and service work performed by a Skytron Service Technician. Failure to comply with the terms of the service contract may void warranty. Service contract terms and conditions are available upon request.

FREIGHT TERMS F.O.B. Origin, Prepay and added All shipments subject to handling charge

#### DELIVERY

120 days after receipt of order Due to the COVID-19 pandemic and increased demand, delivery times may exceed 120 days.

#### DEPOSIT

25% deposit required for Booms, Columns, and RTLS upon order acceptance 50% deposit required for Integration, Passive RFID, OR Workflow, OR Cockpit and custom products upon order acceptance









#### SUPPLEMENTAL TERMS AND CONDITIONS

#### DRAWING CHANGE FEE

\$200.00 Drawing Revision Charge will be involced after 2nd submittal revision \$200.00 Drawing Revision Charge will be involced after 1st fabrication revision \$750.00 Fabrication Revision Charge will be involced if revision is within 45 days of shipping

#### CHANGE ORDER FEE

Change order fees, equal to five percent (5%) of order total, apply if order changes occur within 60 days prior to shipment.

#### CANCELLATION FEE

Eight percent (8%) cancellation fee will be invoiced or deposit will be forfeited on cancelled items of an equipment order.

#### MINIMUM ORDER FEE

Orders with a product total less than \$25.00 are subject to a \$20 non-refundable minimum order fee added to the invoice.

#### RE-STOCKING FEE

- a. Equipment 20% re-stocking fee will apply to all returns for credit of new equipment that has not yet been installed, within 180 days of shipment. Refurbishment charges, if any, will be calculated upon inspection of the goods when received. All returns to be authorized by Skytron in advance.
- b. Parts \$50.00 re-stocking fee for inspection/testing, plus up to five percent (5%) of item cost for repair/refurbishing charge (not to exceed \$2,500 per item). Non-warranty part returns with a List Price less than \$100.00 per item will not be accepted.
- c. Re-Stocking policy does not supersede Skytron's North American Warranty policy, Demo policy, or Table Pad Return policy.

#### MISCELLANEOUS

- a. Unless otherwise noted, Skytron reserves the right to make product improvements, discontinue products, and change prices without notice.
- b. Orders are subject to credit approval.
- c. Unless otherwise noted or previously negotiated, quoted amounts Do Not Include freight costs and applicable taxes. Freight and tax rates in effect at time of shipment will be applied.
- d. Buyer expressly agrees that no terms and conditions shall supersede those in this quote without express, written consent of Skytron.

#### UV DISINFECTION, IF APPLICABLE

In order to maintain warranty on UV Disinfection products (IPT UV-C), a service contract must be purchased from Skytron, and service work performed by a Skytron Service Technician. Fallure to comply with the terms of the service contract may void warranty. Service contract terms and conditions are available upon request.

**QUOTE** Q-49816

**DATE** 10-08-2020 **EXPIRES** 12-07-2020



## SERVICE TERMS AND CONDITIONS

#### **WORKING HOURS**

All service and installation pricing is based on normal working hours, 8 AM to 5 PM, Monday thru Friday, excluding holidays.

#### DISCONNECTION AND REMOVAL OF EXISTING EQUIPMENT

If required, for a fee, Skytron can disconnect and remove existing equipment.

#### UNION LABOR

Facilities requiring the use of union labor must be identified as such for quoting purposes.

#### SEISMIC REQUIREMENTS

Please notify Skytron's Service Manager for Installations having specific seismic requirements. Skytron is not responsible for any x-raying of the floor, structural ceiling through bolting, and associated fasteners.

#### TRADE-IN EQUIPMENT

Please notify Skytron's Service Manager for Installation where trade-in equipment will be present.

#### COMBINATION PRODUCTS

For integrated products combining lighting and equipment pendants, include installation pricing for both individual units.

#### **SCHEDULING**

Contact Skytron's Service Manager a minimum of 15 working days prior to desired installation date. Large and intensive projects requiring multiple phases require a minimum 60-day notice before installation commences. Please contact Skytron's National Service Manager or Sales Representative.

#### SERVICE CONTRACTS

A signed service contract is required. A preliminary evaluation of product may be required for product that has been in use for some time.

### ELECTRICAL CONNECTIONS, FINAL TIE-INS AND FINISHES

All final tie-ins of electrical connections, plumbing and media must be made by a qualified and licensed individual. Skytron does not provide final tie-in services due to local licensing regulations. Finish work (e.g., caulking and trim) is the responsibility of others. Installation of standard product moldings or trim is included in the pricing provided.

**QUOTE** Q-49816 DATE 10-08-2020

**EXPIRES** 12-07-2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION: 20-67

DATE: December 15, 2020

INTRODUCED BY: Executive Committee

INTENT: Updating Citizen Participation Plan

FISCAL NOTE: None

WHEREAS, Juneau County has a Citizen Participation Plan that was adopted by the Juneau County Board of Supervisors on August 17, 1999 for the Community Development Block Grant funding through the Wisconsin Department of Administration; and

WHEREAS, Wisconsin Department of Administration, Division of Energy, Housing and Community Resources has made some updates to the wording of the Citizen Participation Plan document.

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors met in regular session adopted the attached updated Citizen Participation Plan.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15th DAY OF DECEMBER, 2020.

EXECUTIVE COMMITTEE

Chank. Te

Alah K Telessin, Ghanthan

Lynn Willard

Adopted by the Juneau County Board of Supervisors of Juneau County this 15th/Qay of December, 2020.

Ferri Trentow, County Clerk

# Citizen Participation Plan for the Community Development Block Grant (CDBG) Program

## Juneau County

# Citizen Participation Plan for the Community Development Block Grant (CDBG) Program

#### **PURPOSE**

In order for the CDBG Program to operate effectively, and to address the needs of the citizens of Juneau County, the entire population must be kept informed. The decision-making process must be open and consistent with State and Federal regulations. To accomplish this, the following plan will be followed:

#### **PROGRAM OVERSIGHT**

- 1. Juneau County shall create a Citizen Participation Plan Committee, members of which shall be appointed by the Chief Elected Official and confirmed by the Juneau County Board. This Committee shall be responsible for implementation of the Citizen Participation Plan, as well as offering guidance in preparation of the grant application.
  - Juneau County shall oversee the preparation of the Community Development Block Grant (CDBG) grant application.
- 2. To insure responsiveness to the needs of its citizens, Juneau County shall provide for and encourage citizen participation. Particular emphasis shall be given to participation by persons of low- to- moderate income (LMI).

#### **CITIZEN PARTICIPATION**

 Juneau County shall establish a committee composed of persons representative of Juneau County's demographics. This committee must include at least one LMI person.

The committee members should also include representatives from the local government, real estate, banking and labor communities whenever possible. This committee shall assume responsibility for coordinating all required elements of the Citizen Participation Plan. All committee members must be residents of Juneau County.

#### **NOTICE OF HEARINGS**

- Official notice of hearings will be by public notice in the designated newspaper at least two full weeks prior to the hearing. In addition, the public notice shall be posted at the Juneau County Courthouse. These notices will include time, place and date of meetings, as well as a brief agenda.
- 2. All notifications of meetings and available assistance must be worded in such a way as to encourage LMI participation. In addition, all meeting announcements shall include where, and during what time, information and records relating to the proposed and actual use of funds may be found.

#### REQUIRED PUBLIC HEARINGS

Public hearings shall be held to obtain citizen views and to enable them to respond to proposals at all stages of the CDBG Program, including the development of needs, the review of proposed activities and the review of program performance. Hearings shall be held after adequate notice, at times and locations convenient to potential or actual beneficiaries and with accommodations for the handicapped, and, if needed, for non-English speaking persons.

- 1. The first hearing will receive citizens' views and provide an explanation of:
  - a. Community development needs, objectives, and strategies.
  - b. The CDBG program including goals, objectives, application process, amount of funds available, timetable, eligible activities, etc.

- 2. The second hearing will receive citizens' views and provide a review of the performance of the funded activities.
- 3. The first public hearing shall be held during the development of the application for funds. The second public hearing shall be held during the implementation of the program. The County of Juneau will attempt to have at least one of the public hearings in the service area (if applicable).

### PROGRAM INFORMATION, FILES, and ASSISTANCE

- Technical assistance will be provided to any citizen who requests information about program requirements. Assistance with the application process will be provided by Juneau County staff. The Juneau County staff member will meet with citizens on request.
- 2. Juneau County will maintain, in the Courthouse, a record of all citizen participation efforts including minutes of meetings, newspaper clippings, and copies of notices and brochures.
- Citizens will be invited to make proposals regarding the application. If suitable
  proposals are submitted in writing, a written response will be provided within 15 days.
  Every effort will be made to respond to all proposals prior to the final action on the
  subject.
- 4. Citizens may petition or request in writing assistance or changes.

Juneau County staff will respond to all such requests within 15 days after the Juneau County Citizen Participation Committee has met to discuss the request.

#### **COMPLAINTS**

Juneau County will handle citizen complaints about the program in a timely manner. By federal regulation the County will respond in writing to all written letters of complaint within 15 days after receipt of the complaint. The nature and disposition of verbal complaints will be reported in a complaint log. The first contact for complaints should be made to Lori Chipman, Juneau County Finance Director.

In addition to the above procedure, any citizen wishing to object may complain directly to the following address:

Attention: Executive Staff Assistant
Wisconsin Department of Administration
Division of Energy, Housing and Community Resources, 9th Floor
P.O. Box 7970
Madison, WI 53707-7970

Written complaints should contain the following information and should be as specific as possible when describing:

- The Program area being referenced: HOME, Community Development Block Grants for Housing (CDBG – Housing), Community Development Block Grants for Community Development (CDBG – Community Development), Community Development Block Grant Close Program (CDBG-CL), Emergency Solutions Grants (ESG), etc.;
- 2) The event resulting in the complaint;
- 3) The dates, details, and reason for the complaint; along with
- 4) The complainant's name, address, and telephone number.

#### NON-ENGLISH SPEAKING PERSONS

Juneau County will regularly survey the municipality to identify non-English speaking persons and will make all special efforts to assure them equal opportunity in the citizen's participation process.

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION 20-68** 

DATE: December 15, 2020

INTRODUCED BY: PERSONNEL COMMITTEE

SYNOPSIS: Authorizing the County to Withdraw from Benefits Inc., The Standard, and inclusion of a Voluntary Dental and Vision Insurance Option through Greater Insurance Service, Delta Dental.

FISCAL NOTE: No Cost to the County

WHEREAS, Juneau County has an opportunity to offer a new dental plan to the Juneau County employees at a substantial cost savings and a vision plan with a two year price lock guarantee; and

WHEREAS, employees have expressed concern for the lack of network providers with the current company and interest in possible vision coverage; and

WHEREAS, the plan will remain optional and 100% employee funded; and

WHEREAS, the Personnel & Insurance Committee has approved the change; and

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize the change in dental provider and addition of vision coverage from Benefits Inc., The Standard to Greater Insurance Services., Delta Dental. Effective January 1, 2021 through billing transfer with open enrollment for all in December of 2020.

BE IT FURTHER RESOLVED THAT the proper officers are hereby authorized and directed to take all actions necessary to effect voluntary deductions and submit said deductions to Greater Insurance Services, or its designee.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15th DAY OF DECEMBER 2020.

PERSONNEL COMMITTEE

Raymond Zipperer, Chairperson

Muchou

Edmund Wafle

James Parrett

mes Ryczek

Adopted by the County Board of Supervisors of

erri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20 - 69

DATE: December 15, 2020

INTRODUCED BY: Executive Committee

SYNOPSIS: Resolution in Support of Increased County Child Support Funding

WHEREAS, the Juneau County Child Support Agency administers the Child Support Enforcement Program on behalf of the state, providing services to approximately 2,370 Juneau County residents including paternity establishment, obtaining child support and health insurance orders for children, and enforcing and modifying those orders; and

WHEREAS, Our children's well-being, economic security and success in life are enhanced by parents who provide financial and emotional support; and

WHEREAS, County child support agencies collected \$935 Million in child support during 2019 and established 98,405 health insurance orders for Wisconsin children; and

WHEREAS, Juneau County's Child Support Agency provides services to children as well as custodial and non-custodial parents that reduce childhood poverty rates, establish parental rights and promote the involvement of both parents in the lives of their children; and

WHEREAS, The economic security and social service programs provided by Juneau County Child Support Agency are needed by Wisconsin children and families now more than ever due to the economic downturn caused by COVID-19; and

WHEREAS, State funding for county child support services has failed to keep up with county agency costs, which have steadily increased due to growing caseloads, inflation and new federal regulations; and

WHEREAS, Wisconsin's Child Support Enforcement Program has fallen from 2<sup>nd</sup> in the nation for collecting current support to 5th; and

WHEREAS, Wisconsin's decreased performance has led to the state losing out on an estimated \$70,000 in potential federal incentive payments between Calendar Year 2019 and 2020; and

WHEREAS, An abrupt federal interpretation change in June 2019 eliminated \$4.2 million in federal birth cost recovery matching funds for Wisconsin; and

WHEREAS, Wisconsin's strong performance in child support is at risk without additional state funding. Further drops in performance would result in additional reductions to federal funding for Wisconsin; and

WHEREAS, Decreased federal funding would lead to less funding for Juneau County's child support agency. This could lead to reductions in child support enforcement staff and services and reduced child support collections; and

WHEREAS, New state investments in child support are amplified by a generous federal match. Every \$1 of state GPR invested in the Child Support Program generates \$2 in federal matching funds; and

WHEREAS, Wisconsin's Child Support Enforcement Program is incredibly cost-effective, collecting an average of \$6.20 in support for every dollar invested in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does respectfully request that state funding for county child support agencies be increased by \$4 million GPR in each fiscal year of the 2021-23 Wisconsin state budget, which will generate approximately

\$7.7 million in additional federal funding each year and will ensure that counties can continue to effectively provide economic support to our children; and

BE IT FURTHER RESOLVED, that a copy of this resolution shall be forwarded by the County Clerk to the Governor of the State of Wisconsin, State Senators and State Representatives representing Juneau County, the Secretary of the Wisconsin Department of Administration, and the Wisconsin Counties Association for consideration.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15TH DAY OF DECEMBER 2020.

**EXECUTIVE COMMITTEE** 

Miller V

Lynn/Willard

Adopted by the County Board of Supervisors of Juneau County on December 15, 2029,

Terri L. Treptow, Juneau County Clerk

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-70

DATE: DECEMBER 15, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 292510633

INTENT: LAND SALE TO PILCH OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN CITY OF MAUSTON

FISCAL NOTE: Income of \$2,500.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

The North One Hundred Twenty-five (125) feet of Lot Five (5) in Block Ten (10), Gray's Addition to the City of Mauston, County of Juneau, State of Wisconsin EXCEPT the West 18.50 feet thereof. And,

The North One Hundred Twenty-five (125) feet of Lot Four (4), Block Ten (10), Gray's Addition to the City of Mauston, Juneau County, Wisconsin EXCEPT the following described parcel: Commencing at a point 200 feet North 68 %° West from the Northeast Corner of Block Ten (10); thence North 68 %° West along the Northerly line of Block Ten (10), 66 feet; thence South 17° 40° West, 125 feet; thence Easterly parallel with the Northerly line of said Block Ten (10), 66 feet; thence Northerly 125 feet to the place of beginning.

WHEREAS, said real estate was taken by property tax foreclosure in 2019; and

WHEREAS, said real estate was advertised and a bid of \$2,500.00 was received from Jacek Pilch, 726 Crescent Ct. D2, Bartlett, IL 60103;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$2,500.00 plus the costs of saie to Jacek Pilch in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Jacek Pilch and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON DECEMBER 15, 2020.

LANDS; FORESTRY, PARKS AND ZON	ING COMMITTEE:
Scott Wilhorn, Chairperson	Jerry Niles
Colomen Washe	lamest frame
Edmund Wafle	James Parrett
J. bell	4 0
Joe Lally /	
Adopted by the County Board of Supervisors of Juneau County on December 15, 2020.	

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292510633

Location:

City of Mauston

Size:

less than one acre

Minimum Bid Set:

Open to offers

Highest Bid Received:

\$2,500.00

Highest Bid Accepted From: Jacek Pilch

726 Cresscent Ct. D2 Bartlett, IL 60103

In REM Foreclosure Data:

- Year Taken-

2019

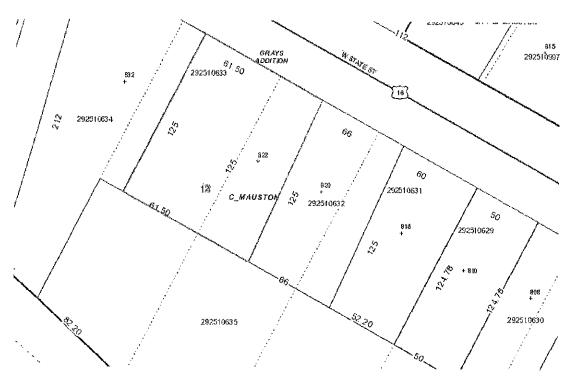
- Taken From-

Wilcox

- Total Unpaid Taxes-

\$13,974.61

#### See Map Attached:



**RESOLUTION NO. 20-70** 

Date: December 15, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



**RESOLUTION No. 20-71** 

DATE: DECEMBER 15, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290122440.14

INTENT: LAND SALE TO KURTH OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF GERMANTOWN

FISCAL NOTE: Income of \$12,501.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Fourteen (14) of Waterstone recorded in Volume 11 of Plats on Pages 60-64 as Document No. 650200, in the Town of Germantown, Juneau County, Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2018; and

WHEREAS, said real estate was advertised for a minimum bid of \$10,000.00 and a bid of \$12,501.00 was received from Lorin Kurth, N5612 47th Street, Mauston, WI 53948;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$12,501.00, plus the costs of sale to Lorin Kurth in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (i) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Lorin Kurth and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON DECEMBER 15, 2020.

LAND\$?FORESTRY, PARKS AND ZO	ONING/COMMITTEE:
Snott will	Levrel Yklas
Scott Wilhorn, Chairperson	Jerry Niles
Edmed Wafte	March tank
Edmund Wafle	Janiles Parrett
Q. Sally	_
Joe Lally /	
Adopted by the County Board of Supervisors of	
Juneau County on December 15, 2029.	
Teni L heplow	
Terri L. Treptow, Juneau County Clerk	

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

290122440,14

Location:

Town of Germantown

Size:

0.83

Minimum Bid Set:

Open to offers

Highest Bid Received:

\$12,501.00

Highest Bid Accepted From: Lorin Kurth

N5612 47th Street Mauston, WI 53948

In REM Foreclosure Data:

- Year Taken-

2018

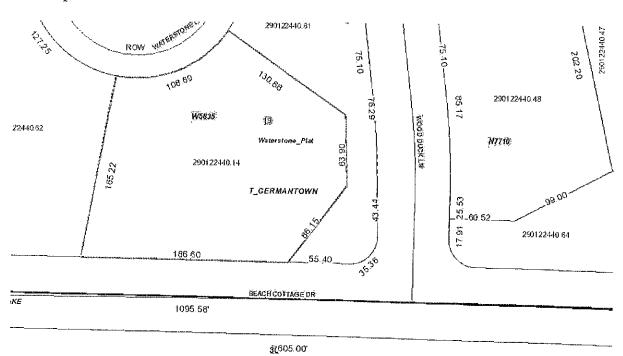
- Taken From-

Oduwole

- Total Unpaid Taxes-

\$2,440.14

#### See Map Attached:



**RESOLUTION NO. 20-71** 

Date: December 15, 2020

Courthouse, 220 East State Street Mauston, Wisconsin 53948



RESOLUTION No. 20-72

DATE: DECEMBER 15, 2020

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 291910516

INTENT: LAND SALE TO LANGER

SYNOPSIS: SALE IN VILLAGE OF WONEWOC

FISCAL NOTE: Income of \$20,000.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

A part of the Southwest Quarter (SW ½) of the Southeast Quarter (SE ½) of Section Thirty-five (35), Township Fourteen (14) North, Range Two (2) East, Village of Wonewoc, Juneau County, Wisconsin described as follows: Commencing at a point in the Quarter line running North and South through said Section, Nine (9) Chains and Sixty (60) Links North of the Quarter Post, running thence North 63 Degrees East to the West line of the Right-of-way of the Chicago & Northwestern Railroad; thence in a Southeasterly direction along said West line of right-of-way to a point where a line drawn parallel to said Quarter line from the Northeast corner of the foregoing described land extends Nine (9) Rods; thence West parallel to the aforesaid described North line to a point in the aforementioned Quarter line Nine (9) Rods South of the place of beginning; thence North on said Quarter line Nine (9) Rods to the place of beginning, supposed to contain Two (2) Acres of land.

WHEREAS, said real estate was advertised for a minimum bid of \$25,000.00 or best offer, and a bid of \$20,000.00 was received from Frank Joe Langer, S2792 German Valley Road, Hillsboro, WI 54634;

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$20,000.00 plus the costs of sale to Frank Joe Langer in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Frank Joe Langer and (2) authorize Juneau County Board Chairperson Alan K. Peterson and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON DECEMBER 15, 2020.

LANDS, FORESTRY, PARRS AND ZONING COMMITTEE:

Scott Wilhorn, Chairperson

Jerry Niles

James Parrett

Joe Lally

Adopted by the County Board of Supervisors of Juneau County on December 16, 2020.

## SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction:

Sale of Tax Foreclosed Land

Parcel No.:

292510633

Location:

Village of Wonewoc

Size:

1.76 acres

Minimum Bid Set:

\$25,000.00 or best offer

Highest Bid Received:

\$20,000.00

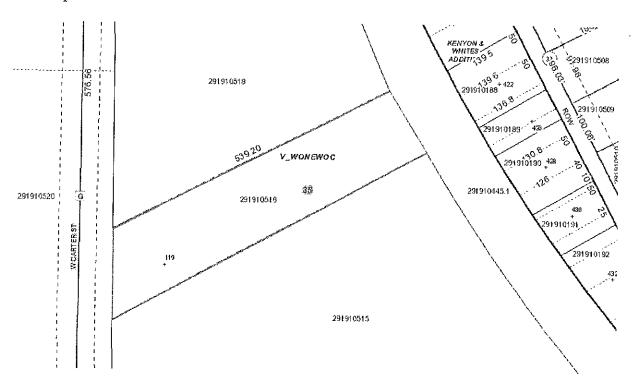
Highest Bid Accepted From:

Frank Joe Langer

S2792 German Valley Road

Hillsboro, WI 54634

## See Map Attached:



**RESOLUTION NO. 20-72** 

Date: December 15, 2020

#### JUNEAU COUNTY

## REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
Secretary II	Public Health	Grade 4	\$14.9642-\$17.9724	Resignation
CCS Therapist	DHS	Grade 26	\$29.2784-37.3455	Retirement
Highway Maintenance Worker	Public Works	Grade 34	\$21.8722	Resignation
Deputy	Sheriff's	201	\$23.2483-\$24.4247	Termination
Telecommunicator	Sheriff's	Grade 9	\$18.2677-\$22.2559	Termination
Dementia Care Specialist	Regional ADRC	Grade 18	\$22.2275-28.2843	Promotion
Drug Court Coordinator	DHS	Grade 17	\$19.2615-\$28.2843	Resignation

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On December 7, 2020 the Personnel Committee made motions to take the above positions to County Board and to recommend filling said position. Drug Court Coordinator position was approved to be added by DHS Chair Cottingham and will go to Personnel in January 2021.