

* 9:30 a.m.	Call to Order Roll Call Opening Prayer/Pledge of Allegiance
* 9:35 a.m.	Approve minutes of June 17, 2014 Meetings of the Juneau County Board of Supervisors
* 9:40 a.m.	2013 Independent Audit Report-Melanie Lendosky
*10:00 a.m.	Reappoint Chris Zindorf & Jack Wollmer to Zoning & Wetlands Board to 12/2017
10:05 a.m.	Resolution 14-48 2013 Supplemental Appropriations
*10:10 a.m.	Resolution 14-49*Tax Settlement with Municipalities, Schools, and State
*10:15 a.m.	Resolution 14-50*Oppose Trust Land Status for Ho-Chunk Land in Town of Germantown
10:20 a.m.	Resolution 14-51 Adjustment of the Terms and Conditions for the New Master Electrician Position in the Public Works Department
*10:30 a.m.	Resolution 14-52*Authorization to Obtain Sportfish Restoration or Conservation Aids Funding
*10:35 a.m.	Resolution 14-53*Authorization to Participate in the State Snowmobile Aids Program
*10:40 a.m.	Resolution 14-54*Authorizing the Granting of a Temporary Limited Easement to the City of Mauston
*10:45 a.m.	Resolution 14-55*Endorsement of Legislative Action Regarding Funding of 911 Services
*10: a.m.	Resolution 14-56*Authorization of Conveyance of Easement to Lemonweir Valley Telephone Company
*10:50 a.m.	Motion to Fill Position of Two Patrolman in the Public Works Department
*Reports:	
*10:55 a.m.	Land, Forestry, & Parks-Brian Loyd
*11:05 a.m.	Outreach-County Government Structure and the Roles and Responsibilities of County Board Members- WCA Jon Hochkammer

Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform with 19.83 and 19.84 Wis. Stats.

**MEETING OF THE
JUNEAU COUNTY BOARD OF SUPERVISORS**

July 15, 2014

9:30 a.m.

County Board Room

Roll Call; 21 present- Arnold, Brown, Cottingham, Feldman, Granger, Kelley, Kolba, Larson, Niles, Peterson, Robinson, Schneider, Seamans, Tadda, Wenum, Wilhorn Willard, Lally, Frei, Strouse, and Waffle.
Lally led the opening prayer followed by the Pledge of Allegiance.

Motion Schneider, second Waffle to approve June 17, 2014 minutes of the County Board of Supervisors meeting.
Motion carried.

2013 Independent Audit Report – Melanie Lendosky

Handout prepared by Johnson Block and Company, Inc. Certified Public Accountants

Local Property Taxes have increased 11.6% since 2008. The State of Wisconsin has legislated property tax limits that impact the County's ability to increase property tax. New equalized property valuations are released in mid-August 2014. Juneau County's 2013 equalized property values decreased approximately 3.5% compared to the 2012 values. Equalized values are used to apportion taxes among taxing districts, and are used in property tax and debt capacity calculations. The County's valuation over a six year period has decreased approximately 16%.

2013 expenditures list: 34% Health and Human Services, 28% Public Safety, 19% General Government, 7% Debt Service; 4% Conservation and Development; 4% Culture, Recreation and Transportation; 4% Capital Outlay.

2013 Revenues list: 43% Charges of Service – Highway, 5% Charges for Services – Landfill, 30% General Property Taxes, 20% Intergovernmental Grants, 2% Misc. Revenue, 0% Investment Income.

As of December 31, 2013, the County has approximately 83% of its debt capacity remaining.

Motion by Willard and seconded by Tadda to approve the Independent Audit Report. All in favor, motion carried.

Motion by Waffle and seconded by Larson to reappoint Chris Zindorf and Jack Wollmer to Zoning and Wetlands Board thru 12-2017. All in favor, motion carried.

Resolution 14-48* 2013 Supplemental Appropriations

Motion by Larson and seconded by Brown to approve the Resolution.

Chipman updated the Board on the financial position of the County and explained to the new Board Members the lapsing and non-lapsing funds used by the County.

Roll call: 21 ayes

Motion carried.

Resolution 14-49* Tax Settlement with Municipalities, Schools and State

Motion by Brown and seconded by Cottingham to approve the Resolution as presented.

Roll call: 20 ayes; 1 absent: Tadda

Motion carried.

Resolution 14-50* Oppose Trust Land Status for Ho-Chunk Land in Town of Germantown

Motion by Arnold and seconded by Willard to approve the Resolution.

Motion by Wenum and seconded by Arnold to amend the paragraph "and, be it further resolved" to include the two United States Senators. All in favor of the amendment, motion carried.

All in favor of passing the resolution as amended, motion carried.

Resolution 14-51* Adjustment of the Terms and Conditions for the New Master Electrician Position in the Public Works Department. (This resolution rescinds resolution 14-45 passed at the June 17th County Board of Supervisors Meeting.)

Motion by Kelley and seconded by Arnold to adopt the resolution as presented.

Roll call: 19 ayes; 1 abstain: Feldman; 1 absent: Tadda

Motion carried.

Resolution 14-52* Authorization to Obtain Sport Fish Restoration or Conservation Aids Funding.

Motion made by Larson and seconded by Arnold to adopt the Resolution as presented.

Application to the Wisconsin Department of Natural Resources for financial assistance in Sport Fish Restoration or County Conservation Aids funding for the purpose of improving the function of the Lemonweir Mills Public Access.

All in favor, motion carried.

Resolution 14-53* Authorization to Participate in the State Snowmobile Aids Program

Motion made by Arnold and seconded by Waffle to adopt.

All in favor, motion carried.

Resolution 14-54* Authorizing the Granting of a Temporary Limited Easement to the City of Mauston.
Motion by Larson and seconded by Lally to adopt.

A temporary limited easement on the South side of East State Street between Oak Street and Hickory Street for the purpose of road construction.

All in favor, motion carried.

Resolution 14-55* Endorsement of Legislative Action Regarding Funding of 911 Services.

Motion by Larson and seconded by Kelley to adopt.

Roll call: 20 ayes, 1 absent: Tadda

Motion carried.

Resolution 14-56* Authorization of Conveyance of Easement to Lemonweir Valley Telephone Company.

Motion by Larson and seconded by Arnold to adopt.

All in favor, motion carried.

Motion by Brown and seconded by Seamans to fill two positions in the Public Works Department.

Amendment by Arnold and seconded by Kelley to add a third position of Mechanic to this motion.

All in favor of amendment; motion carried.

Roll call: 19 ayes; 1- no: Feldman; 1 absent Tadda

Motion carried.

Land, Forestry, and Parks Report: Brian Loyd

Bothe Castle Rock and Wilderness Park performed well in 2013, exceeding budgeting revenue goals and operated without major issues. Use of Bass Hallow shelter was constant. Kennedy Park's camping policy have continued to be successful and resulted in revenue for the county. Thirty-three parcels were sold thru Land, Forestry and Parks, grossing \$797,474.23 for Juneau County. 876 acres of land was acquisitioned in Finley and Armenia establishing the Yellow River Wildlife Unit of the County Forest.

Motion by Arnold and seconded by Lally to approve the report as presented.

All in favor, motion carried.

Outreach – County Government Structure and the Roles and Responsibilities of County Board Members –
WCA –Jon Hochkammer

Mr. Hochkammer provided the County Board with an overview of the Foundational Structure and Role and Responsibilities of County Board Members. He explained Government Structure, Counties under the Wisconsin Constitution, County Administrative Rule and Forms of Governance, Committee Functions, Policy Vs. Administration, County Staff, Working together as a goal, chain of command and resources available to the Board.

Wenum suggested the County Board provide a concise Annual Summary Report to the Citizens of Juneau County, as something to consider in the future.

Copies of all reports are available to the public for review at the County Clerk's Office during regular business hours.

11:50 a.m. Willard made a motion to adjourn, seconded by Schneider.

Chairman Peterson adjourned the County Board meeting to August 19th, 2014 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on August 11th, 2014 at 8:30 a.m. in the County Board Room.

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on July 15th, 2014. Audio DVD and details of the proceedings are available in the County Clerk's Office during business hours.


Kathleen Kobylski
County Clerk

UNAUDITED FINANCIAL DATA THROUGH JUNE 30, 2014

REVENUES

DEPARTMENT	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
County Board	\$ 500	\$ -	0.00%	\$ -	\$ -	0.00%
Audit & Accounting	\$ 5,400	\$ 5,045	93.43%	\$ 2,000	\$ 3,097	154.85%
Clerk of Court	\$ 421,610	\$ 234,228	55.56%	\$ 416,947	\$ 224,249	53.78%
Judge/Probate	\$ 100,300	\$ 41,873	41.75%	\$ 96,400	\$ 39,994	41.49%
Coroner	\$ 10,000	\$ 3,390	33.90%	\$ 8,000	\$ 6,103	76.29%
County Clerk	\$ 360,714	\$ 341,812	94.76%	\$ 357,388	\$ 338,027	94.58%
Personnel/Insurance	\$ 13,000	\$ -	0.00%	\$ 13,000	\$ -	0.00%
IT	\$ -	\$ -	0.00%	\$ -	\$ 123	0.00%
Treasurer	\$ 416,580	\$ 161,619	38.80%	\$ 355,580	\$ 246,517	69.33%
District Attorney	\$ 28,478	\$ 1,042	3.66%	\$ 30,000	\$ 1,518	5.06%
Corporation Counsel	\$ 6,500	\$ 2,782	42.80%	\$ 5,500	\$ 3,234	58.80%
Register of Deeds	\$ 218,250	\$ 73,762	33.80%	\$ 197,270	\$ 118,129	59.88%
Surveyor	\$ 1,000	\$ 824	82.40%	\$ 1,000	\$ 363	36.30%
Zoning & Sanitation	\$ 111,755	\$ 14,119	12.63%	\$ 101,750	\$ 14,115	13.87%
Maintenance	\$ 78,331	\$ 10,127	12.93%	\$ 94,350	\$ 16,173	17.14%
Sheriff	\$ 320,838	\$ 118,553	36.95%	\$ 266,666	\$ 150,400	56.40%
Emergency Management	\$ 73,452	\$ 876,500	1193.30%	\$ 409,779	\$ 17,199	4.20%
Jail	\$ 174,300	\$ 126,518	72.59%	\$ 132,700	\$ 91,855	69.22%
Health	\$ 787,964	\$ 275,668	34.98%	\$ 766,532	\$ 275,062	35.88%
Veterans	\$ 10,800	\$ 10,947	101.36%	\$ 10,000	\$ 10,000	100.00%
Parks & Forestry	\$ 811,429	\$ 245,508	30.26%	\$ 833,491	\$ 196,968	23.63%
UW Extension	\$ -	\$ -	100.00%	\$ -	\$ 50	100.00%
Land & Water Resources	\$ 225,737	\$ 519	0.23%	\$ 206,959	\$ 638	0.31%
Industrial Rec Committee	\$ 13,800	\$ 6,900	50.00%	\$ 13,500	\$ 6,750	50.00%
Land Information	\$ 55,300	\$ 15,807	28.58%	\$ 87,300	\$ 30,924	35.42%
Other Gen including Taxes	\$ 10,198,372	\$ 6,614,981	64.86%	\$ 9,887,393	\$ 6,693,586	67.70%
Total General Fund	\$ 14,444,410	\$ 9,182,524	63.57%	\$ 14,293,505	\$ 8,485,074	59.36%

FUND	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
General Fund	\$ 14,444,410	\$ 9,182,524	63.57%	\$ 14,293,505	\$ 8,485,074	59.36%
Human Services	\$ 5,065,819	\$ 2,683,968	52.98%	\$ 4,915,205	\$ 2,864,662	58.28%
Child Support	\$ 468,446	\$ 128,710	27.48%	\$ 472,214	\$ 152,988	32.40%
Aging & Nutrition	\$ 598,291	\$ 357,366	59.73%	\$ 593,309	\$ 309,474	52.16%
ADRC	\$ 429,142	\$ 95,631	22.28%	\$ 368,247	\$ 59,691	16.21%
Debt Service Fund	\$ 1,504,842	\$ 1,172,928	77.94%	\$ 1,462,263	\$ 5,303,850	362.72%
Computer Capital Projects	\$ 80,000	\$ -	0.00%	\$ 88,982	\$ 59,218	66.55%
Land Sales	\$ 418,805	\$ 699,747	167.08%	\$ 389,180	\$ 328,888	84.51%
Landfill	\$ 231,744	\$ 120,077	51.81%	\$ 684,908	\$ 234,335	34.21%
Highway	\$ 5,909,853	\$ 3,928,779	66.48%	\$ 7,457,478	\$ 4,010,907	53.78%
Self Insurance	\$ 354,000	\$ 264,000	74.58%	\$ 253,000	\$ 163,000	64.43%
Total Revenues	\$ 29,505,352	\$ 18,633,730	63.15%	\$ 30,978,291	\$ 21,972,087	70.93%

This is for 6 months which is 50%.

UNAUDITED FINANCIAL DATA THROUGH JUNE 30, 2014

EXPENSES

DEPARTMENT	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
County Board	\$ 128,644	\$ 57,106	44.39%	\$ 121,058	\$ 56,924	47.02%
Audit & Accounting	\$ 552,154	\$ 278,657	50.47%	\$ 508,573	\$ 214,917	42.26%
Clerk of Court	\$ 698,156	\$ 318,867	45.67%	\$ 672,607	\$ 315,432	46.90%
Judge/Probate	\$ 299,767	\$ 139,799	46.64%	\$ 285,783	\$ 135,818	47.52%
Coroner	\$ 96,396	\$ 37,790	39.20%	\$ 92,556	\$ 35,388	38.23%
County Clerk	\$ 663,250	\$ 504,381	76.05%	\$ 645,407	\$ 484,470	75.06%
Personnel/Insurance	\$ 307,830	\$ 340,636	110.66%	\$ 319,688	\$ 316,166	98.90%
IT	\$ 274,018	\$ 129,484	47.25%	\$ 266,726	\$ 112,344	42.12%
Treasurer	\$ 173,080	\$ 87,857	50.76%	\$ 177,953	\$ 91,770	51.57%
District Attorney	\$ 250,780	\$ 116,058	46.28%	\$ 243,789	\$ 106,596	43.72%
Corporation Counsel	\$ 175,961	\$ 71,548	40.66%	\$ 170,632	\$ 74,079	43.41%
Register of Deeds	\$ 239,347	\$ 104,468	43.65%	\$ 233,047	\$ 117,580	50.45%
Surveyor	\$ 10,130	\$ 3,356	33.13%	\$ 10,130	\$ 4,577	45.18%
Zoning & Sanitation	\$ 221,217	\$ 71,920	32.51%	\$ 202,236	\$ 67,834	33.54%
Maintenance	\$ 832,475	\$ 288,859	34.70%	\$ 531,276	\$ 286,687	53.96%
Sheriff	\$ 3,971,568	\$ 1,447,511	36.45%	\$ 3,889,951	\$ 1,474,206	37.90%
Emergency Management	\$ 107,678	\$ 943,586	876.30%	\$ 443,638	\$ 373,055	84.09%
Jail	\$ 2,078,979	\$ 940,121	45.22%	\$ 2,245,246	\$ 872,935	38.88%
Health	\$ 1,344,631	\$ 484,720	36.05%	\$ 1,293,747	\$ 472,922	36.55%
Veterans	\$ 120,443	\$ 54,559	45.30%	\$ 121,289	\$ 96,666	79.70%
Parks & Forestry	\$ 647,729	\$ 200,118	30.90%	\$ 673,622	\$ 273,931	40.67%
UW Extension	\$ 244,369	\$ 93,993	38.46%	\$ 237,556	\$ 94,092	39.61%
Land & Water Resources	\$ 279,999	\$ 74,565	26.63%	\$ 291,377	\$ 75,396	25.88%
Industrial Rec Committee	\$ 206,265	\$ 102,570	49.73%	\$ 205,324	\$ 102,312	49.83%
Land Information	\$ 128,167	\$ 86,602	67.57%	\$ 163,943	\$ 70,786	43.18%
Other Gen including Taxes	\$ 395,150	\$ 18,316	4.64%	\$ 246,351	\$ 8,654	3.51%
Total General Fund	\$ 14,448,183	\$ 6,997,447	48.43%	\$ 14,293,505	\$ 6,335,537	44.32%

FUND	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
General Fund	\$ 14,448,183	\$ 6,997,447	48.43%	\$ 14,293,505	\$ 6,335,537	44.32%
Human Services	\$ 5,065,819	\$ 2,246,601	44.35%	\$ 4,915,205	\$ 2,166,045	44.07%
Child Support	\$ 468,446	\$ 206,252	44.03%	\$ 472,214	\$ 209,813	44.43%
Aging & Nutrition	\$ 598,291	\$ 357,366	59.73%	\$ 593,309	\$ 282,759	47.66%
ADRC	\$ 429,142	\$ 183,552	42.77%	\$ 368,247	\$ 177,671	48.25%
Debt Service Fund	\$ 1,504,842	\$ 642,349	42.69%	\$ 1,462,263	\$ 2,471,273	169.00%
Computer Capital Projects	\$ 80,000	\$ 48,340	60.43%	\$ 88,982	\$ 57,987	65.17%
Land Sales	\$ 418,805	\$ 44,117	10.53%	\$ 389,180	\$ 13,767	3.54%
Landfill	\$ 231,744	\$ 99,929	43.12%	\$ 684,908	\$ 191,725	27.99%
Highway	\$ 5,909,853	\$ 3,186,432	53.92%	\$ 7,457,478	\$ 6,505,445	87.23%
Self Insurance	\$ 354,000	\$ 251,573	71.07%	\$ 253,000	\$ 592,065	234.02%
Total Expenses	\$ 29,509,125	\$ 14,263,958	48.34%	\$ 30,978,291	\$ 19,004,087	61.35%

This is for 6 months which is 50%.

UNAUDITED FINANCIAL DATA THROUGH JUNE 30, 2014

WAGES AND FRINGES

DEPARTMENT	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
County Board	\$ 98,844	\$ 38,274	38.72%	\$ 90,758	\$ 37,892	41.75%
Audit & Accounting	\$ 495,201	\$ 236,602	47.78%	\$ 477,585	\$ 200,978	42.08%
Clerk of Court	\$ 505,421	\$ 233,434	46.19%	\$ 518,982	\$ 241,827	46.60%
Judge/Probate	\$ 203,367	\$ 95,071	46.75%	\$ 212,578	\$ 92,614	43.57%
Coroner	\$ 58,726	\$ 24,390	41.53%	\$ 52,386	\$ 24,859	47.45%
County Clerk	\$ 192,586	\$ 88,945	46.18%	\$ 185,931	\$ 84,084	45.22%
Personnel/Insurance	\$ 102,720	\$ 45,554	44.35%	\$ 99,433	\$ 44,297	44.55%
IT	\$ 239,690	\$ 105,949	44.20%	\$ 237,888	\$ 101,791	42.79%
Treasurer	\$ 142,120	\$ 66,858	47.04%	\$ 137,038	\$ 64,444	47.03%
District Attorney	\$ 233,945	\$ 104,939	44.86%	\$ 228,754	\$ 99,919	43.68%
Corporation Counsel	\$ 169,101	\$ 69,004	40.81%	\$ 162,722	\$ 72,242	44.40%
Register of Deeds	\$ 182,624	\$ 84,950	46.52%	\$ 175,640	\$ 81,552	46.43%
Surveyor	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Zoning & Sanitation	\$ 146,442	\$ 64,074	43.75%	\$ 138,536	\$ 60,526	43.69%
Maintenance	\$ 292,033	\$ 128,127	43.87%	\$ 288,746	\$ 123,194	42.67%
Sheriff	\$ 2,968,767	\$ 1,166,348	39.29%	\$ 2,920,419	\$ 1,205,003	41.26%
Emergency Management	\$ 63,953	\$ 26,686	41.73%	\$ 63,489	\$ 29,200	45.99%
Jail	\$ 1,686,379	\$ 752,868	44.64%	\$ 1,680,515	\$ 682,105	40.59%
Health	\$ 976,555	\$ 417,611	42.76%	\$ 954,278	\$ 404,269	42.36%
Veterans	\$ 110,837	\$ 49,494	44.65%	\$ 111,543	\$ 90,696	81.31%
Parks & Forestry	\$ 373,288	\$ 137,506	36.84%	\$ 357,076	\$ 139,302	39.01%
UW Extension	\$ 92,019	\$ 39,161	42.56%	\$ 91,206	\$ 44,216	48.48%
Land & Water Resources	\$ 146,449	\$ 66,178	45.19%	\$ 157,877	\$ 65,568	41.53%
Industrial Rec Committee	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Land Information	\$ 119,697	\$ 60,061	50.18%	\$ 116,653	\$ 52,476	44.98%
Other Gen including Taxes	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Total General Fund	\$ 9,600,764	\$ 4,102,084	42.73%	\$ 9,460,033	\$ 4,043,054	42.74%
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FUND	TOTAL ANNUAL 2014 BUDGET	ACTUAL YTD 2014	2014 ACTUAL TO BUDGET %	TOTAL ANNUAL 2013 BUDGET	AUDITED YTD 2013	2013 ACTUAL TO BUDGET %
General Fund	\$ 9,600,764	\$ 4,102,084	42.73%	\$ 9,460,033	\$ 4,043,054	42.74%
Human Services	\$ 2,449,558	\$ 1,116,495	45.58%	\$ 2,274,879	\$ 993,899	43.69%
Child Support	\$ 277,810	\$ 121,986	43.91%	\$ 282,710	\$ 113,183	40.04%
Aging & Nutrition	\$ 278,402	\$ 114,131	41.00%	\$ 274,992	\$ 119,320	43.39%
ADRC	\$ 359,929	\$ 151,855	42.19%	\$ 329,271	\$ 153,110	46.50%
Debt Service Fund	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Computer Capital Projects	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Land Sales	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Landfill	\$ 72,363	\$ 43,759	60.47%	\$ 210,013	\$ 93,140	44.35%
Highway	\$ 3,602,989	\$ 1,478,434	41.03%	\$ 3,474,178	\$ 1,571,329	45.23%
Self Insurance	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Total Salaries & Wages	\$ 16,641,815	\$ 7,128,744	42.84%	\$ 16,306,076	\$ 7,087,035	43.46%
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This is for 12 payrolls out of 26, which is 46%.

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION # 14-48

DATE July 15, 2014

INTRODUCED BY: Finance and Computer Committee

SYNOPSIS: Supplemental Appropriations for 2013

FISCAL NOTE: See Below

WHEREAS, the net over-realized revenue and unexpended appropriations for all lapsing accounts for 2013 have a surplus balance of \$719,484.97; and

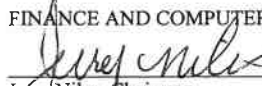
WHEREAS, the Finance and Computer Committee recommends that the General Fund surplus be closed to the fund balance at the end of 2013;

WHEREAS, no individual funds have deficit balances that need transfers at the end of 2013;

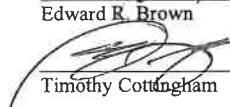
THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, that the above recommendations are approved for the closing of the 2013 budget year.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 15TH DAY OF JULY, 2014

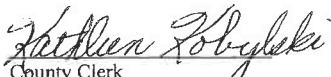
FINANCE AND COMPUTER COMMITTEE


Jerry Niles, Chairman


Edward R. Brown


Timothy Cottingham

Adopted by the County Board of Supervisors of Juneau County this 15th day of July, 2014.


County Clerk

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013										
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL	
50001	Taxes									
41110	Property Tax Levy	5,907,008.23	6,047,172.54							
41140	County Share Forest Crop	30,000.00	55,327.87							
41220	County Sales Tax	1,250,000.00	1,413,490.19							
42210	State Shared Revenue	1,110,000.00	1,119,344.27							
42220	Forestry Resource Aid	20,000.00	21,178.73							
42230	State Aid-Exempt Computers	10,000.00	6,955.00							
48110	Interest on General Fund Invest	10,000.00	18,294.56							
48910	Miscellaneous Revenue		(251.48)							
48999	Indirect Cost Allocation	1,105,603.00	1,105,603.00							
49240	Transfers from Land Sales Cap Project Fund	307,968.00	307,968.00							
	Budgeted Transfer from Forestry Account	180,792.00								
	TOTAL	9,931,371.23	10,095,082.68	-	-	(9,931,371.23)	(10,095,082.68)	163,711.45	163,711.45	
	TAX AND OTHER REVENUE TOTAL									
51110	County Board									
47210	SW Fam Care Alliance Reimb		683.86	121,058.00	125,076.52					
	TOTAL	-	683.86	121,058.00	125,076.52	121,058.00	124,392.66	(3,334.66)		
51120	Committee and Commissions									
	COUNTY BOARD TOTAL	-	-	18,854.00	18,854.00	18,854.00	18,854.00	-	(3,334.66)	
51220	Clerk of Court									
42510	State Court Support Grant	57,961.00	57,661.00	672,607.00	709,371.92					
42514	State GAL Payment Program	15,635.00	15,768.00							
44120	County Share State Fines	155,756.00	190,106.39							
44140	Ignition Interlock Surcharge	1,500.00	1,576.34							
45140	Court Fees and Costs	96,981.00	90,422.11							
45141	GAL Fees Repaid	42,122.00	58,683.31							
45142	Witness Fees Repaid		3,000.00							
45143	Paper Service Fees Repaid	42.00								
45144	Court Appt Attny Fees Repaid	23,750.00	13,051.22							
45145	Psych Evals Repaid		336.09							
45146	Interpreter Fess Repaid	1,000.00	1,960.77							
45158	Credit Card Account	4,000.00	4,626.11							
45159	Payment Plan Fee	6,000.00	5,597.25							
45160	Divorce Fees	600.00	550.00							
47412	Copy Machine Revenue	5,000.00	6,028.10							
48112	Interest on Unpaid Fines	6,500.00	12,948.79							
48192	Interest Income	100.00	114.06							
	TOTAL	416,947.00	462,429.54	672,607.00	709,371.92	255,660.00	246,942.38	8,717.62	8,717.62	
	CLERK OF COURT TOTAL									

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
51230	Probate-Juvenile Office								
42511	State Court Support Grant	60,000.00	57,661.00	95,746.00	134,956.82				
42515	State GAL Payment Program	15,000.00	15,768.00						
45150	Register in Probate Fees	6,000.00	11,599.21						
45151	GAL Fees Repaid	8,000.00	12,156.44						
	TOTAL	89,000.00	97,184.65	95,746.00	134,956.82	6,746.00	37,772.17	(31,026.17)	
51235	Judge's Office								
		-	-	139,552.00	138,544.10	139,552.00	138,544.10	1,007.90	
51240	Family Court Commissioner								
43125	Counseling Service-Marriage License Fee	3,100.00	3,140.00	50,485.00	47,202.64				
45170	Family Court Counseling Service	4,300.00	5,845.00						
	TOTAL	7,400.00	8,985.00	50,485.00	47,202.64	43,085.00	38,217.64	4,867.36	(25,150.91)
	PROBATE-JUDGE-FAM CT COMM TOTAL								
51270	Coroner								
45180	Cremation Fees	8,000.00	9,695.00	92,556.00	84,846.51				
	Total	8,000.00	9,695.00	92,556.00	84,846.51	84,556.00	75,151.51	9,404.49	9,404.49
	CORONER TOTAL								
51410	County Clerk								
43120	County Share Marriage License	2,000.00	2,505.00	142,527.00	139,243.52				
43124	County Share Domestic Partnership	-	35.00						
43150	Temporary DMV Licenses	4,700.00	4,327.00						
43160	DNR Licenses	500.00	600.00						
43170	Adult Entertainment Licenses	750.00	750.00						
46111	Plat Book Revenue	1,700.00	5,643.75						
46112	Sales of County Directories	12.00	50.88						
46113	Revenue from DMV Sickers	6,000.00	6,000.00						
47345	SVRS Charges to Municipalities	600.00	1,050.00						
48194	Miscellaneous Revenue	50.00	8.75						
	TOTAL	16,312.00	20,970.38	142,527.00	139,243.52	126,215.00	118,273.14	7,941.86	
51420	Elections								
		-	-	26,450.00	16,316.99	26,450.00	16,316.99	10,133.01	
51450	Central Duplicating								
47410	Outside Printing	1,500.00	2,148.00	56,510.00	51,711.31				
	TOTAL	1,500.00	2,148.00	56,510.00	51,711.31	55,010.00	49,563.31	5,446.69	23,521.56
	COUNTY CLERK TOTAL								
51430	Personnel Administration								
	PERSONNEL TOTAL	-	-	109,688.00	110,910.56	109,688.00	110,910.56	(1,222.56)	(1,222.56)

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
51440	Information Systems								
47418	Miscellaneous Revenue		122.79	266,726.00	241,937.49				
	TOTAL		122.79	266,726.00	241,937.49	266,726.00	241,814.70	24,911.30	24,911.30
	INFORMATION SYSTEMS TOTAL								
51510	Auditing and Accounting			508,573.00	476,031.40				
46110	Filing Fees	400.00	422.88						
48941	RLF Administration Revenue	1,500.00	3,520.00						
48942	CDBG Administration Revenue	100.00	1,517.00						
	TOTAL	2,000.00	5,459.88	508,573.00	476,031.40	508,573.00	470,571.52	36,001.48	36,001.48
	AUDITING AND ACCOUNTING TOTAL								
51560	Treasurer and Real Property			176,953.00	171,744.81				
41210	Sales Tax-Retailers Discount	130.00	135.45						
41990	Interest on Real Estate Taxes	225,000.00	313,534.36						
41991	Penalty on Real Estate Taxes	112,500.00	160,592.30						
47332	Treas Tax Processing Fee	13,900.00	13,971.50						
48343	Chargeback Env to Districts	850.00	862.50						
48922	Treasurer Taxable Revenue	650.00	930.83						
48923	Miscellaneous Revenue	550.00	444.49						
	TOTAL	353,580.00	490,471.43	176,953.00	171,744.81	(176,627.00)	(318,726.62)	142,099.62	
56519	Ag Use Penalty Expense			1,000.00	2,657.88				
46119	Ag Use Penalty Income	2,000.00	5,696.64						
	TOTAL	2,000.00	5,696.64	1,000.00	2,657.88	(1,000.00)	(3,038.76)	2,038.76	144,138.38
	TREASURER AND REAL PROPERTY TOTAL								
51610	District Attorney			185,213.11	190,139.00				
45190	Fees for Discovery	2,000.00	3,467.60						
	TOTAL	2,000.00	3,467.60	185,213.11	190,139.00	183,213.11	186,671.40	(3,458.29)	
51611	Victim/Witness Program			57,098.00	57,168.94				
42433	Victim/Witness Grant	28,000.00	29,883.09						
	TOTAL	28,000.00	29,883.09	57,098.00	57,168.94	29,098.00	27,285.85	1,812.15	
51613	Coordinated Response Team				2,935.30				
42418	Coordinated Response Team Grant	-	2,935.30						
	TOTAL	-	2,935.30		2,935.30				
	DISTRICT ATTORNEY TOTAL								(1,846.14)
51640	Corporation Counsel			170,632.00	164,767.39				
47404	Corp Counsel - Other Departments	5,500.00	7,326.80						
	TOTAL	5,500.00	7,326.80	170,632.00	164,767.39	165,132.00	157,440.59	7,691.41	7,691.41
	CORPORATION COUNSEL TOTAL								

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013										
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL	
51710	Register of Deeds									
41910	Co Share Real Estate Transfer	42,000.00	56,061.69	203,047.00	202,913.19					
45130	Register of Deeds Fees	100,000.00	113,565.00							
45135	Land Shark Revenue	14,000.00	16,766.00							
45136	Land Shark Credit Card Revenue	7,200.00	6,614.00							
46114	Take Off Fees	3,600.00	3,600.00							
47414	Other Revenue	470.00	373.60							
	TOTAL	167,270.00	196,980.29	203,047.00	202,913.19	35,777.00	5,932.90	29,844.10	29,844.10	
	REGISTER OF DEEDS TOTAL									
51720	County Surveyor									
46341	Surveyor Fees-Non Taxable	250.00	245.35	10,130.00	9,544.13					
46920	Certified Survey Revenue	750.00	805.00							
	TOTAL	1,000.00	1,050.35	10,130.00	9,544.13	9,130.00	8,493.78	636.22	636.22	
	COUNTY SURVEYOR TOTAL									
51830	Zoning									
43210	Building Permits	2,000.00	1,500.00	71,968.00	75,750.18					
43290	Land Use Permits	300.00	210.00							
44583	Public Hearing Fees	300.00	740.00							
46225	Miscellaneous Charges	150.00	144.73							
46226	Review Fee Revenue	900.00	1,580.00							
46921	Certified Survey Revenue	600.00	805.00							
	Applied from Non Metallic Mining	1,800.00	1,800.00							
	TOTAL	6,050.00	6,779.73	71,968.00	75,750.18	65,918.00	68,970.45	(3,052.45)		
54800	Sanitation									
43220	Septic Permits	40,000.00	37,880.00	79,068.00	81,333.92					
	Applied from Hydrograph Account	1,500.00	1,500.00							
	TOTAL	41,500.00	39,380.00	79,068.00	81,333.92	37,568.00	41,953.92	(4,385.92)	(7,438.37)	
	ZONING DEPARTMENT TOTAL									
51940	Maintenance-Courthouse									
48347	Sale of County Property	-	189.57	189,480.00	172,702.59					
	TOTAL	-	189.57	189,480.00	172,702.59	189,480.00	172,513.02	16,966.98		
51942	Maintenance-Jail									
47416	Jail Trust Fund	60,000.00	53,630.63	69,396.00	53,630.63					
	TOTAL	60,000.00	53,630.63	69,396.00	53,630.63	9,396.00	-	9,396.00		
51944	Maintenance-Annex									
48210	Rent of County Buildings	26,550.00	26,530.68	64,251.00	74,182.63					
	TOTAL	26,550.00	26,530.68	64,251.00	74,182.63	37,701.00	47,651.95	(9,950.95)		

JUNEAU COUNTY SUMMARY OF LAPSPING ACCOUNTS DECEMBER 31, 2013										
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL	
51946 48216	Maintenance-Hickory Building Rent of County Buildings-Hickory TOTAL	7,800.00 7,800.00	5,819.33 5,819.33	63,963.00 63,963.00	61,903.69 61,903.69	56,163.00	56,084.36	78.64		
51947	Maintenance-Parks and Forestry Building TOTAL	-	-	37,287.00 37,287.00	127,648.38 127,648.38	37,287.00	127,648.38	(90,361.38)		
51948	Maintenance-Jiffy Building TOTAL	-	-	15,034.00 91,865.00	5,632.06 90,597.63	15,034.00	5,632.06	9,401.94		
51949	Maintenance-Justice Center TOTAL	-	-	91,865.00 91,865.00	90,597.63 90,597.63	91,865.00	90,597.63	1,267.37	(63,201.40)	
51950	Property Insurance	-	-	30,000.00	16,466.00	30,000.00	16,466.00	13,534.00		
51960 48111	Liability Insurance Dividend Income	13,000.00 13,000.00	10,838.00 10,838.00	180,000.00 180,000.00	158,042.00 158,042.00	167,000.00	147,204.00	19,796.00	33,330.00	
51920	Judgements, Losses & Claims	-	-	-	12,043.99	-	12,043.99	(12,043.99)		
51995	Telephone System Operating Costs	-	-	14,000.00	4,745.69	14,000.00	4,745.69	9,254.31		
51999	Miscellaneous Expenses MISCELLANEOUS COSTS TOTAL	-	-	-	9,880.21	-	9,880.21	(9,880.21)	(12,669.89)	
52110 45210 45211 47211 48299	Sheriff Administration Paper Service Revenue Sheriff Copy Taxable Revenue Miscellaneous Revenue Miscellaneous Revenue TOTAL	20,000.00 700.00 22,000.00 900.00 43,600.00	17,155.00 1,007.87 21,049.00 380.94 39,592.81	931,695.00 941,190.16	941,190.16	888,095.00	901,597.35	(13,502.35)		
52111	Investigation	-	-	342,961.00	285,038.98	342,961.00	285,038.98	57,922.02		
52112 42424	Boat Patrol State Aid-Water Patrol TOTAL	25,000.00 25,000.00	19,523.56 19,523.56	32,356.00 32,356.00	30,382.90 30,382.90	7,356.00	10,859.34	(3,503.34)		
52113 42429	Snowmobile Patrol State Aid-Snowmobile Patrol TOTAL	4,000.00 4,000.00	1,213.87 1,213.87	8,464.00 8,464.00	1,264.18 1,264.18	4,464.00	50.31	4,413.69		
52114	ATV Patrol			5,622.00	8,899.83					

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
42438	State Aid-ATV Patrol	1,400.00	10,054.42						
	TOTAL	1,400.00	10,054.42	5,622.00	8,899.83	4,222.00	(1,154.59)	5,376.59	
52115	Sheriff Dispatch			572,174.00	494,235.02				
42458	MABAS Grant #8891								
48196	Tower Rent	20,716.00	24,336.44						
	TOTAL	20,716.00	24,336.44	572,174.00	494,235.02	551,458.00	469,898.58	81,559.42	
52116	Sheriff Traffic			1,644,637.00	1,661,926.81				
45216	Towing Refunds	2,000.00	1,529.72						
47430	Transportation & Security	-	1,047.12						
	TOTAL	2,000.00	2,576.84	1,644,637.00	1,661,926.81	1,642,637.00	1,659,349.97	(16,712.97)	
52117	Alcohol Enforcement Grant			8,000.00	3,359.51				
42445	Alcohol Enforcement Grant	8,000.00	3,359.51						
	TOTAL	8,000.00	3,359.51	8,000.00	3,359.51	-	-	-	
52118	Speed and Aggressive Driving Grant			20,000.00	5,104.77				
42444	Speed and Aggressive Driving Grant	20,000.00	5,104.77						
	TOTAL	20,000.00	5,104.77	20,000.00	5,104.77	-	-	-	
52121	Slay Connected			-	6,200.05				
42416	NHTSA Grant	-	6,200.05						
	TOTAL	-	6,200.05	-	6,200.05	-	-	-	
52123	Other Government Law Enforcement Contract			55,990.00	92,754.99				
47223	Other Govt Law Enforcement Contract	55,990.00	92,754.99						
	TOTAL	55,990.00	92,754.99	55,990.00	92,754.99	-	-	-	
52124	Bulletproof Vest Grant			7,600.00	7,030.00				
42420	Bulletproof Vest Grant	3,800.00	3,515.00						
	TOTAL	3,800.00	3,515.00	7,600.00	7,030.00	3,800.00	3,515.00	285.00	
52125	Click It or Ticket Grant			20,000.00	7,867.43				
42422	Click It or Ticket Grant	20,000.00	7,867.43						
	TOTAL	20,000.00	7,867.43	20,000.00	7,867.43	-	-	-	
52140	Court Security	-	-	38,941.00	39,818.57	38,941.00	39,818.57	(877.57)	

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
52150	Drug Investigation			6,392.00	2,512.57				
42421	CEASE Grant	-	-						
42425	MEG Grant	1,100.00	1,626.80						
48342	Restitution	100.00	953.10						
	TOTAL	1,200.00	2,579.90	6,392.00	2,512.57	5,192.00	(67.33)	5,259.33	
52152	Tribal Law Enforcement Grant			63,861.00	82,702.67				
42427	Tribal Law Enforcement Grant	34,000.00	30,764.00						
48692	Ho Chunk Squad Car Donation	-	25,359.00						
	TOTAL	34,000.00	56,123.00	63,861.00	82,702.67	29,861.00	26,579.67	3,281.33	
52155	Start	-	-	20,587.00	29,678.52	20,587.00	29,678.52	(9,091.52)	
52159	Sheriff Schooling			8,271.00	9,176.52				
42423	Sheriff Schooling Reimbursement	16,380.00	105.60						
	TOTAL	16,380.00	105.60	8,271.00	9,176.52	(8,109.00)	9,070.92	(17,179.92)	
62110	Sheriff Capital Equipment			99,650.00	114,943.71				
48342	Sale of Equipment	7,500.00	-						
48344	Sale of Sheriff Squad Cars	-	16,701.04						
	Applied from Nonlapsing	-	-						
	TOTAL	7,500.00	16,701.04	99,650.00	114,943.71	92,150.00	98,242.67	(6,092.67)	91,137.04
	SHERIFF'S DEPARTMENT TOTAL								
52200	Fire Suppression	-	-	-	20,569.45	-	20,569.45	(20,569.45)	(20,569.45)
	FIRE SUPPRESSION TOTAL								
52410	Emergency Management			66,663.00	66,441.33				
42431	EMA Revenue	34,515.00	33,111.06						
	TOTAL	34,515.00	33,111.06	66,663.00	66,441.33	32,148.00	33,330.27	(1,182.27)	
52420	LEPC			350.00	259.12				
42432	EPCRA Grant	350.00	-						
	TOTAL	350.00	-	350.00	259.12	-	259.12	(259.12)	
52430	EPCRA Plans Development			22,926.00	18,710.60				
42430	EPCRA Emergency Plan Grant	9,215.00	9,296.00						
42437	Haz Mat Response Team	10,000.00	9,553.00						
45230	Haz Mat Team Reimb	2,000.00	-						
	TOTAL	21,215.00	18,849.00	22,926.00	18,710.60	1,711.00	(138.40)	1,849.40	
52442	WISCOM Grant								
42442	WISCOM Grant	322,500.00	322,500.06	322,500.00	381,238.96				
49475	Proceeds from Bank of Necedah Loan	-	55,000.00						
	TOTAL	322,500.00	377,500.06	322,500.00	381,238.96	-	3,738.90	(3,738.90)	

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
52448	Flooding Exercise								
42448	Flooding Exercise Grant	13,199.00	13,199.00	13,199.00	13,199.00				
	TOTAL	13,199.00	13,199.00	13,199.00	13,199.00				
	EMERGENCY GOVERNMENT TOTAL								(3,330.89)
52510	Jail								
42310	Social Security Admin Payment	800.00	3,600.00	2,245,246.00	2,296,310.15				
42426	DNA Sample Collection Grant	400.00	240.00						
45240	Huber Fees	40,000.00	28,133.61						
45245	Prisoner Reimb of Medical Exp	1,500.00	1,395.95						
47329	Revenue from Fingerprinting	-	435.00						
47333	Other Govt-Reimburse Prisoner Medical	-	9,914.00						
47334	Board of Prisoners-Other Govts	-	104,180.00						
47335	Board of Prisoners-State	75,000.00	138,041.51						
47417	Equipment Rental-Kitchen	15,000.00	15,000.00						
48342	Restitution	-	304.54						
	TOTAL	132,700.00	301,244.61	2,245,246.00	2,296,310.15	2,112,546.00	1,995,065.54	117,480.46	117,480.46
53510	Mauston New Lisbon Union Airport								
	AIRPORT TOTAL	-	-	20,000.00	20,000.00	20,000.00	20,000.00	-	-
54190	Public Health								
46510	Public Health-Public Charges	22,600.00	30,636.25	563,614.00	558,186.37				
47350	Public Health-Other Govts	1,964.00	2,040.08						
47405	PH Grant Copy Revenue	8,000.00	3,670.03						
47450	Public Health-Other Depts	3,835.00	4,482.70						
	TOTAL	36,399.00	40,829.06	563,614.00	558,186.37	527,215.00	517,357.31	9,857.69	
54191	Tobacco Coalition								
42540	Adams, Juneau, Vernon WI Wins	3,055.00	3,055.00	55,959.00	55,959.00				
42541	Tobacco Coalition Grant	52,904.00	52,904.00						
	TOTAL	55,959.00	55,959.00	55,959.00	55,959.00	-	-	-	-
54192	Maternal and Child Health								
42542	Maternal and Child Health Grant	13,093.00	13,093.00	13,093.00	13,093.00				
	TOTAL	13,093.00	13,093.00	13,093.00	13,093.00	-	-	-	-

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013										
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET		DEPT TOTAL
54193	Prenatal Care Coordination									
42569	WWWP/HIPAA Grant		6,232.99		53,065.57					
42991	WIMCR Payment	16,000.00								
46220	PNCC Revenue	38,000.00	26,491.64							
46221	PNCC Carryover	1,650.00	17,443.19							
47350	First Breath Carryover		384.30							
47351	PNCC Adams County		2,513.45							
	TOTAL	55,650.00	53,065.57	55,650.00	53,065.57					
54194	Vaccinate Infants Promptly									
42544	VIP Grant	8,809.00	8,809.00	8,809.00	8,809.00					
	TOTAL	8,809.00	8,809.00	8,809.00	8,809.00					
54195	Badgercare Plus 2012-2013									
42545	Badgercare Plus Grant	2,628.00	2,631.00	2,628.00	2,631.00					
	TOTAL	2,628.00	2,631.00	2,628.00	2,631.00					
54196	Badgercare Plus 2011-2012									
42545	Badgercare Plus Grant	6,803.00	2,531.00	6,803.00	2,531.00					
	TOTAL	6,803.00	2,531.00	6,803.00	2,531.00					
54197	Women Infants Children									
42547	WIC Grant	270,076.00	268,769.00	272,489.00	271,182.00					
42561	WIC Farmers Market Grant	2,413.00	2,413.00							
42537	WIC Infrastructure Grant									
	TOTAL	272,489.00	271,182.00	272,489.00	271,182.00					
54199	Wisconsin Womens Wellness Program									
42549	WWWP Grant	57,509.00	57,509.00	57,509.00	57,509.00					
	TOTAL	57,509.00	57,509.00	57,509.00	57,509.00					
54201	Komen Grant									
42564	Komen Grant	28,282.00	9,065.00	28,282.00	9,065.00					
	TOTAL	28,282.00	9,065.00	28,282.00	9,065.00					
54202	Car Seat Program									
42552	DOT Car Seat Grant	2,500.00	2,491.60	2,500.00	2,491.60					
48699	Donations to Car Seat Program									
	TOTAL	2,500.00	2,491.60	2,500.00	2,491.60					
54204	Tobacco Program									
42535	Community Intervention Grant	52,904.00	52,904.00	59,209.00	59,209.00					
42548	WI Wins Grant	6,305.00	6,305.00							
	TOTAL	59,209.00	59,209.00	59,209.00	59,209.00					

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2013										
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL	
54205	Public Health Preparedness-Bioterrorism									
42556	Public Health Preparedness-Bioterrorism Grant	28,655.00	28,654.00		29,648.00					
42563	BT Enhancement	994.00	994.00							
	TOTAL	29,649.00	29,648.00	29,649.00	29,648.00	-				
54206	Seal - A - Smile			14,831.00	6,261.14					
42557	Seal-A-Smile Grant	5,582.00	4,555.10							
46213	Seal-A-Smile Carryover	3,130.00	-							
46216	Seal-A-Smile MA Revenue	6,119.00	1,706.04							
	TOTAL	14,831.00	6,261.14	14,831.00	6,261.14	-				
54207	WIC Fit Families									
42567	WIC Fit Families Grant	15,000.00	2,527.00	15,000.00	2,527.00					
	TOTAL	15,000.00	2,527.00	15,000.00	2,527.00	-				
54209	WWWP/HiPAA			8,471.00	3,317.59					
42569	WWWP/HiPAA Grant	8,471.00	2,817.59							
48599	Donation to WWWP Program	-	500.00							
	TOTAL	8,471.00	3,317.59	8,471.00	3,317.59	-				
54210	Seal - A - Smile			8,330.00	4,749.82					
42560	Seal-A-Smile Grant	4,410.00	4,410.00							
46214	Seal-A-Smile MA Revenue	3,920.00	339.82							
	TOTAL	8,330.00	4,749.82	8,330.00	4,749.82	-				
54211	Bioterrorism									
42536	Bioterrorism Grant	40,431.00	22,960.00	40,431.00	22,960.00					
	TOTAL	40,431.00	22,960.00	40,431.00	22,960.00	-				
54620	Health Check			38,062.00	20,013.81					
46215	Healthcheck Revenue	20,000.00	20,013.81							
46218	Healthcheck Carryover Revenue	18,062.00	-							
	TOTAL	38,062.00	20,013.81	38,062.00	20,013.81	-				
54627	WIC Peer Counseling									
42562	WIC Peer Counseling Grant	12,448.00	12,443.00	12,448.00	12,443.00					
	TOTAL	12,448.00	12,443.00	12,448.00	12,443.00	-				
	PUBLIC HEALTH DEPARTMENT TOTAL								9,857.69	
54730	Animal Control									
43130	County Share Dog License	8,000.00	6,433.35	26,875.00	23,959.35					
	TOTAL	8,000.00	6,433.35	26,875.00	23,959.35	18,875.00	17,526.00	1,349.00		
	ANIMAL CONTROL TOTAL								1,349.00	

GOVERNMENTAL AUTHORITY
CONVEYANCE OF
EASEMENT

DOCUMENT NO.

FOR VALUABLE CONSIDERATION OF ONE HUNDRED TWENTY (\$120.00)
DOLLARS Juneau County Forest Crop with an address of 220 E. State Street
Mauston, WI. 53948 its successors and assigns.

("Grantor") hereby grants and conveys to LEMONWEIR VALLEY TELEPHONE
COMPANY, its successors and assigns. ("Grantee"), for a valuable consideration
an easement to construct, use, maintain, operate, alter, add to, repair, replace,
and/or remove its facilities consisting of underground cables and wires, and for
appurtenances for communication and/or other purposes upon, in, under, across,
and along that certain real property in the TOWN of CUTLER, JUNEAU COUNTY,
STATE of WISCONSIN, described as follows

A strip of land ten (10) feet in width whose centerline shall be located within the
boundary of the existing driveway on the property described in Volume 124 at page
24 as Document No. 143144, being the NW 1/4 of the SW 1/4 of Section 23, Township
18 North, Range 2 East, Juneau County, Wisconsin.

RETURN TO:

Lemonweir Valley Telephone Co.
PO Box 267
Camp Douglas, WI. 54618

290060491
Parcel Identification Number

SECTION 23 TOWNSHIP 18N RANGE 2E

The grantee, for itself, its successors and assigns, agrees that it will pay the reasonable value of
any crops destroyed and other actual physical damage done to the property of the grantor(s), their heirs,
successors and assigns, arising at any time out of the exercise by it of the rights herein granted.

The grantee, its successors and assigns, shall have the right of ingress to, and egress from, the land of the Grantor for
The purpose of exercising the rights herein granted, and the right to cut down and control the future growth of all trees and brush
Which may, in the Grantee's judgement, interfere with the use of said easement.

The Grantor may, in the Grantor's sole discretion, require the Grantee at Grantee's sole expense, to relocate or alter this
Easement and/or the fiber optic cable and all appurtenances located within the Easement. In the event that the Grantor deems it
necessary to relocate or alter this Easement or fiber optic cable, the Grantor shall provide Grantee with notice of at least 90 days
prior to the commencement of Grantor's work.

The Grantor covenants not to erect any structure upon the aforesaid real property that would interfere with Grantee's use
Of said easement and this covenant shall be binding upon Grantor's successors and assigns.

DATED: _____

Name typed or printed (SEAL)

Name typed or printed

Name typed or printed (SEAL)

Name typed or printed

EXCHANGE CAMP DOUGLAS

Name typed or printed (SEAL)

Name typed or printed

WORK ORDER NUMBER WLM 32-11

Name typed or printed (SEAL)

Name typed or printed

STATE OF WISCONSIN

COUNTY of JUNEAU

On _____, before me, the undersigned, a Notary Public in and for said State, personally appeared _____
know to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and
acknowledged to me that he executed the same.

Witness my hand and official seal

Name typed or printed

Notary Public _____ County, _____

My Commission (Expires) _____

The instrument was drafted

By Roger A. Severson

JUNEAU COUNTY

**REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT
POSITIONS**

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
2 Patrolman	Highway	1	\$20.00	Resigned

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On July 7, 2014 a motion by Kelley, second Larson to take above positions to County Board and to recommend filling said positions.