

City of Hopkinsville

**Fiscal Year
2025-2026**



**City Council
Operational Budget
\$ 58,263,024**

**City of Hopkinsville
General Fund Revenue**

**Council Budget
FY 2025-2026**

General Fund

100 General Revenues

PROPERTY TAX REVENUE	5,884,000
AUTO PROPERTY TAX	410,000
PROP TAX PENALTY & INT	50,000
PROP TAX DELINQUENT	55,000
PROPERTY TAXES (STATE)	50,000
AUTO PROP TAX (STATE)	40,000
PAYMENT IN LIEU OF TAXES	120,000
PILOT (HES)	60,000
PILOT (PRECC)	42,000
PILOT (HWEA)	255,000
PILOT (SOLID WASTE)	400,000
BANK DEPOSITS TAX	250,000
PAYROLL TAX REVENUE	22,810,000
PAYROLL TAX PENALTY & INT	20,000
BUSINESS LICENSE REVENUE	5,100,000
BUSINESS LICENSE PENALTY & INT	30,000
INSURANCE PREMIUM TAX	7,619,000
LIQUOR & BEER LICENSE	36,000
TELECOMMUNICATIONS TAX (STATE)	225,000
GAS FRANCHISE (ATMOS)	170,000
COURT REVENUE	30,000
SEVERANCE TAX	21,600
RENTAL - PROBATION & PAROLE	127,420
RENTAL - OLD FIRST CITY BANK - LDC	60,000
RENTAL - CHILD SUPPORT STORAGE	3,600
RENTAL - REAL ID	42,768
RENTAL - OFFICE OF INSPECTOR GENERAL	64,044
INVESTMENT INTEREST	995,756
CREDIT CARD REVENUE FEES	1,000
SALE OF SURPLUS PROPERTY	25,000
CDBG GRANT ADMINISTRATION	52,000
BUILDING PERMIT FEES	125,000
BOOKKEEPING - STORM WATER UTILITY	10,200
MISCELLANEOUS INCOME	30,000
LABOR REIMBURSEMENT - HSWE	30,678
CIRCUIT COURT CLERK FEES	15,000
LABOR REIMBURSEMENT - ECC	1,940,921
LABOR REIMB - AMBULANCE	3,901,852
UTILITY REIMBURSEMENT - ECC	16,500
WEATHER SPOTTERS - COUNTY REIMB	4,000
HCC CONFERENCE CTR-TIF BOND PMT	35,181

CVB REIMBURSEMENT- BOND PMT	39,013
COUNTY REIMB - THOMPSON THRIFT	43,120
HCC CONFERENCE CTR-WINS BOND PMT	102,391
ECC MANAGEMENT REIMBURSEMENT	56,767
COUNTY REIMB - PARKS & REC	130,000
RIVERSIDE RECEIPTS	80,000
CAVE SPRINGS RECEIPTS	100,000
POLICE DEPARTMENT	845,231
FORT CAMPBELL CONTRACTS	890,000
SERVICE CENTER	15,000
PARKS & RECREATION	211,550
SPORTSPLEX	518,000
WATERPARK	393,200
TRANSIENT ROOM TAX	1,200,000
CDS VEHICLE MAINTENACE REIMBURSEMENT	5,000
PACS VEHICLE MAINTENANCE REIMBURSEMENT	50,000
EPAD PAYMENTS	181,900
TRF FROM CAPITAL FUND	550,000
TRF FROM FIRE STATION FUND	307,050
TRF FROM GRANT FUND	59,775

Subtotal-General Fund **56,936,517**

PRIOR YEAR REVENUE 0

Total-General Fund **56,936,517**

300 MRA Fund

MRA GRANT	722,400
MINERAL SEVERANCE TAX	9,300
TRF FROM CAPITAL	583,967
INVESTMENT INTEREST	10,840

Subtotal-MRA Fund **1,326,507**

PRIOR YEAR REVENUE 0

Total-MRA Fund **1,326,507**

CURRENT REVENUES: ALL FUNDS	58,263,024
PRIOR YEAR REVENUES	0
TOTAL PROJECTED REVENUES: ALL FUNDS	58,263,024

**City of Hopkinsville
General Fund Expense**

**Council Budget
FY 2025-2026**

ADMINISTRATION	2,795,760
TAX DEPARTMENT	424,164
INFORMATION TECHNOLOGY	1,487,926
LEGISLATIVE	456,934
POLICE DEPARTMENT	10,540,542
ECC DEPARTMENT	1,940,921
FIRE DEPARTMENT	10,016,956
EMS DEPARTMENT	3,395,959
FIRE PREVENTION DEPARTMENT	1,218,926
PUBLIC WORKS ADMINISTRATION	473,976
CITY MAINTENANCE	2,977,351
FORT CAMPBELL CONTRACTS	844,471
SERVICE CENTER	662,414
PARKS & RECREATION	1,620,800
SPORTSPLEX	687,775
WATERPARK	493,925
400 Mandated Agencies	
AGENCIES - CDS - PLANNING & ZONING	755,000
AGENCIES - CDS - BUILDING CODE ADMINISTRATION	205,000
AGENCIES - CDS - COMMUNITY DEVELOPMENT	250,000
AGENCIES - CDS - GIS	78,000
AGENCIES - BOYS & GIRLS CLUB	115,000
AGENCIES - AIRPORT	34,656
AGENCIES - DISASTER & EMERGENCY SERVICES	66,000
AGENCIES - ECC	1,192,475
AGENCIES - HUMAN RIGHTS COMM	82,500
AGENCIES - LIBRARY	313,000
AGENCIES - MUSEUM	35,000
AGENCIES - ECONOMIC DEV COMM	160,000
AGENCIES - LOCAL DEV CORP (LDC)	45,000
AGENCIES - SMALL BUSINESS COMMISSION	10,000
AGENCIES - PACS TRANSPORTATION	180,000
AGENCIES - HCC CONF & CONV CTR	45,000
425 Non-Mandated Agencies	
HOPTOWN HELPS	206,000
PENNYROYAL ARTS COUNCIL	44,000

450 Agency Pass Through

TRANSIENT ROOM TAX	1,200,000
CDS VEHICLE MAINTENANCE	5,000
PACS VEHICLE MAINTENANCE	50,000
EPAD PAYMENTS	181,900

550 Miscellaneous

STORMWATER FEES	10,000
PROJECT GRADUATION	1,000
PADD DUES	16,368
JUVENILE DRUG COURT	12,000
HEALTH TRUST FUNDING	175,000
PAYROLL ACCRUAL - 27TH PAY	138,109
MILITARY AFFAIRS	29,360
CHAMBER OF COMMERCE	14,000
INSURANCE	819,000
BUILDINGS & PROPERTIES	860,600
DEBT SERVICE	2,878,841
PENSION DEBT	200,000
INCENTIVES AND REBATES	438,400
INTERFUND TRANSFER	100,000
GRANTS	100,000
TRANSFERS	5,851,508

Total-General Fund**56,936,517****300 MRA Fund**

310 MRA Department

1,326,507**Total-MRA Fund****1,326,507****TOTAL PROJECTED EXPENSES: ALL FUNDS****58,263,024****TOTAL PROJECTED REVENUES: ALL FUNDS****58,263,024****SURPLUS/(DEFICIT)****-**