

# City of Hopkinsville

Fiscal Year  
2024-2025



**City Council**

**Capital Budget \$ 2,387,168**

**City of Hopkinsville**  
**Capital Budget**

<b>REVENUES</b>	<b>Council FY 24-25</b>
TRF FROM GENERAL FUND	1,987,916
TRF FROM GEN FUND - WINS ADDITIONAL INS PREMIUM	258,296
TRF FROM GEN FUND - FTCKY (GSA CONTRACT)	100,000
TRF FROM GEN FUND - POLICE DEPARTMENT	40,956
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<b>Total Capital Revenues</b>	<b><u>2,387,168</u></b>

<b>EXPENSES</b>	<b>Council FY 24-25</b>
107 INFORMATION TECHNOLOGY	252,000
210 POLICE DEPARTMENT	373,909
220 FIRE DEPARTMENT	450,000
310 CITY MAINTENANCE	450,000
320 FT CAMPBELL CONTRACTS	100,000
350 SERVICE CENTER	25,000
370 PARKS & RECREATION	125,000
650 BUILDINGS & PROPERTIES	550,000
900 TRANSFER TO MRA	60,000
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<b>Total Capital Expenses</b>	<b><u>2,385,909</u></b>

<b>Surplus/(Deficit)</b>	<b><u><u>1,259</u></u></b>
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