Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
General Fund		
001-0000-300.00-00	REVENUE/LESS 5 PERCENT	(650,000)
001-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,300,000
001-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	4,107,032
RESERVE		**4,757,032**
001-0010-311.00-00	TAXES/CURRENT AD VALOREM TAXES	**22,089,396**
001-0010-312.10-00	TAXES/DELINQUENT AD VALOREM	250,000
TAXES		**22,339,396**
001-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	10,000
001-0012-331.22-00	EMPG GRANT/OTHER FEDERAL GRANTS	47,605
001-0012-331.23-00	HMGP GRANT/OTHER FEDERAL GRANTS	0
FEDERAL		**57,605**
001-0014-334.10-02	GENERAL GOVERNMENT/TOURISM/BED TAX REVENUE	300,000
001-0014-334.20-03	PUBLIC SAFETY/EMPA BASE GRANT	105,806
001-0014-334.20-05	EMERGENCY MEDICAL GRANT	0
001-0014-334.20-12	FEMA	0
001-0014-334.20-18	OFFICE OF DOMESTIC PREPAREDNESS	0
001-0014-334.70-04	CULTURE/RECREATION/FL BOATER IMPROVEMENT	16,000
001-0014-334.90-04	COMP. FLORIDA PARTNERSHIP GRANT	0
001-0014-335.12-00	STATE SHARED PROCEEDS/STATE REVENUE SHARING	1,138,092
001-0014-335.13-00	STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE	16,000
001-0014-335.14-00	STATE SHARED PROCEEDS/MOBILE HOME LICENSE	22,000
001-0014-335.15-00	STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC	6,000
001-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	185,000
001-0014-335.18-00	STATE SHARED PROCEEDS/HALF CENT SALES TAX	1,992,146
001-0014-335.19-03	OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO.	4,242,075
001-0014-335.43-02	OTHER TRANSPORTATION/GAS SEVERANCE TAX	0
STATE		**8,023,119**
001-0016-341.10-00	GENERAL GOVERNMENT/CLERK-RECORDING FEES	210,000
001-0016-341.52-04	SHERIFF/SHERIFF CIVIL FEES	30,000
001-0016-341.90-00	GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES	160,000
001-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000
001-0016-361.10-00	TAX COLLECTOR	0
001-0016-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS FEI	200,000
LOCAL		**1,450,000**
001-0018-313.50-00	FRANCHISE FEES/COMMUNICATIONS SURTAX	111,724
001-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	0
001-0018-321.00-00	LICENSE AND PERMITS/OCCUPATIONAL LICENSE	15,000
001-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	0
001-0018-322.20-00	BUILDING PERMITS/MISCELLANEOUS	0
001-0018-322.30-00	BUILDING PERMITS/CONTRACTORS LICENSE	0
001-0018-322.40-00	BUILDING PERMITS/TRAINING FUND	0
001-0018-329.10-00	OTHER LICENSE,FEES,PERMIT/PLANNING REVENUE	55,000
001-0018-329.40-00	CITATION FEES	0
001-0018-329.50-00	OTHER LICENSE,FEES,PERMIT/MOWING LIENS	7,000
001-0018-339.00-00	INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES	329,500
001-0018-342.60-00	PUBLIC SAFETY/AMBULANCE FEES	1,000,000
001-0018-347.30-00	CULTURE/RECREATION/AUDITORIUMS	0
001-0018-347.30-01	SUPERVISOR FEES	0
001-0018-361.00-00	INTEREST	0

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,075
001-0018-364.10-00	DISP OF FIXED ASSETS/CEMETERY LOTS	125,000
001-0018-364.20-00	DISP OF FIXED ASSETS/OTHER SURPLUS SALES	100,000
001-0018-369.00-00	OTHER MISC REVENUES/OTHER MISC REVENUE	15,000
001-0018-369.60-00	OTHER MISC REVENUES/HARLEM LIBRARY CHARGES	0
001-0018-369.80-00	OTHER MISC REVENUES/VENDING MACHINE PROCEEDS	2,000
001-0018-369.95-01	HURRICANE IRMA	0
001-0018-389.00-00	OTHER FINANCING SOURCES	1,292,200
PRIVATE		**3,077,499**
TOTAL GENERAL FUND		**39,704,651**
001-0000-501.99-01	RESERVE/CONTINGENCIES	142,000
001-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	225,997
001-0000-581.91-00	OTHER USES/TRANSFERS OUT	512,002
Reserve		**879,999**
001-0100-511.11-00	LEGISLATIVE/EXECUTIVE SALARIES	202,230
001-0100-511.21-00	LEGISLATIVE/FICA TAXES	15,471
001-0100-511.22-00	LEGISLATIVE/RETIREMENT	115,271
001-0100-511.23-00	LEGISLATIVE/GROUP INSURANCE	68,269
Personal Services Total		**401,241**
001-0100-511.31-00	LEGISLATIVE/PROFESSIONAL SERVICES	65,000
001-0100-511.34-00	LEGISLATIVE/OTHER CONTRACT SERVICES	
001-0100-511.40-00	LEGISLATIVE/TRAVEL AND PER DIEM	23,750
001-0100-511.41-00	LEGISLATIVE/COMMUNICATIONS	3,990
001-0100-511.44-00	LEGISLATIVE/RENTS AND LEASES	
001-0100-511.45-00	LEGISLATIVE/INSURANCE	2,500
001-0100-511.46-00	LEGISLATIVE/REPAIRS AND MAINTENANCE	
001-0100-511.47-00	LEGISLATIVE/PRINTING AND BINDING	500
001-0100-511.49-00	LEGISLATIVE/OTHER CHARGES	30,000
001-0100-511.49-01	OTHER CHARGES/BIO-MED	
001-0100-511.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0100-511.51-00	LEGISLATIVE/OFFICE SUPPLIES	500
001-0100-511.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0100-511.52-00	LEGISLATIVE/OPERATING SUPPLIES	0
001-0100-511.54-00	LEGISLATIVE/PUBL, MEMBER, & SUBSCR	35,000
Operating Total		**161,240**
001-0100-511.61-00	LEGISLATIVE/LAND	
001-0100-511.64-00	LEGISLATIVE/MACHINERY AND EQUIPMENT	
Capital Total		**0**
001-0100-511.71-00	LEGISLATIVE/PRINCIPAL	
Debt Service Total		**0**
001-0100-511.81-00	LEGISLATIVE/GRANTS AND AIDS	441,118
Grants and Aids Total		**441,118**
BOARD OF COUNTY COMMISSIONERS		**1,003,599**
001-0200-512.11-00	EXECUTIVE/EXECUTIVE SALARIES	154,303
001-0200-512.12-00	EXECUTIVE/REGULAR SALARIES	49,932
001-0200-512.13-00	EXECUTIVE/OTHER SALARIES	7,113
001-0200-512.21-00	EXECUTIVE/FICA TAXES	16,168
001-0200-512.22-00	EXECUTIVE/RETIREMENT	54,660
001-0200-512.23-00	EXECUTIVE/GROUP INSURANCE	32,688
001-0200-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	5,350

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
Personal Services Total		**320,214**
001-0200-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	10,000
001-0200-512.41-00	EXECUTIVE/COMMUNICATIONS	1,000
001-0200-512.44-00	EXECUTIVE/RENTS AND LEASES	0
001-0200-512.45-00	EXECUTIVE/INSURANCE	0
001-0200-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0
001-0200-512.47-00	EXECUTIVE/PRINTING AND BINDING	0
001-0200-512.49-00	EXECUTIVE/OTHER CHARGES	1,000
001-0200-512.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-0200-512.51-00	EXECUTIVE/OFFICE SUPPLIES	250
001-0200-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0200-512.52-00	EXECUTIVE/OPERATING SUPPLIES	0
001-0200-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	500
Operating Total		**12,750**
001-0200-512.64-00	EXECUTIVE/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
ADMINISTRATION		**332,964**
001-0201-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	127,437
001-0201-513.21-00	FINANCIAL & ADMIN/FICA TAXES	9,749
001-0201-513.22-00	FINANCIAL & ADMIN/RETIREMENT	15,178
001-0201-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	32,523
001-0201-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790
Personal Services Total		**185,677**
001-0201-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0201-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500
001-0201-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	150
001-0201-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0201-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0
001-0201-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	250
001-0201-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	2,000
001-0201-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	2,000
001-0201-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
001-0201-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0
001-0201-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	200
Operating Total		**6,350**
001-0201-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	
Capital Total		**0**
HUMAN RESOURCES		**192,027**
001-0202-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	48,858
001-0202-513.21-00	FINANCIAL & ADMIN/FICA TAXES	3,738
001-0202-513.22-00	FINANCIAL & ADMIN/RETIREMENT	5,819
001-0202-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	15,852
001-0202-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780
Personal Services Total		**75,046**
001-0202-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0202-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	
001-0202-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500
001-0202-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	570
001-0202-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0202-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0
001-0202-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	150

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-0202-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	100
001-0202-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200
001-0202-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0202-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0
001-0202-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	0
Operating Total		**2,520**
001-0202-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
GRANT ADMINISTRATION		**77,566**
001-0204-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	74,854
001-0204-513.13-00	FINANCIAL & ADMIN/OTHER SALARIES	
001-0204-513.21-00	FINANCIAL & ADMIN/FICA TAXES	5,726
001-0204-513.22-00	FINANCIAL & ADMIN/RETIREMENT	8,915
001-0204-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	15,852
001-0204-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	
001-0204-513.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	
001-0204-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT	
001-0204-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780
Personal Services Total		**106,127**
001-0204-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
001-0204-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	23,000
001-0204-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	2,500
001-0204-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	950
001-0204-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0
001-0204-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200
001-0204-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	200
001-0204-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200
001-0204-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0204-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0
001-0204-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	250
Operating Total		**27,300**
OMB DEPARTMENT		**133,427**
001-0205-512.13-00	EXECUTIVE/REGULAR SALARIES	69,023
001-0205-512.21-00	EXECUTIVE/FICA TAXES	5,280
001-0205-512.22-00	EXECUTIVE/RETIREMENT	8,221
001-0205-512.23-00	EXECUTIVE/GROUP INSURANCE	11,652
001-0205-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	780
Personal Services Total		**94,957**
001-0205-513.40-00	EXECUTIVE/TRAVEL AND PER DIEM	1,500
001-0205-513.41-00	EXECUTIVE/COMMUNICATIONS	1,100
001-0205-513.44-00	EXECUTIVE/RENTS AND LEASES	0
001-0205-513.45-00	EXECUTIVE/INSURANCE	0
001-0205-513.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0
001-0205-513.47-00	EXECUTIVE/PRINTING AND BINDING	2,300
001-0205-513.49-00	EXECUTIVE/OTHER CHARGES	0
001-0205-513.51-00	EXECUTIVE/OFFICE SUPPLIES	250
001-0205-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0205-513.52-00	EXECUTIVE/OPERATING SUPPLIES	0
001-0205-513.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	250
Operating Total		**5,400**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
PUBLIC INFORMATION OFFICER / LEGISLATIVE DIRECTOR		**100,357**
001-0301-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	
001-0301-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION	
Personal Services Total		**0**
001-0301-513.30-00	FINANCIAL & ADMIN/BUDGET	695,522
001-0301-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	
001-0301-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	
Operating Total		**695,522**
CLERK / FINANCE		**695,522**
001-0302-513.21-00	FINANCIAL & ADMIN/FICA TAXES	
Personal Services Total		**0**
001-0302-513.32-00	FINANCIAL & ADMIN/AUDITING & ACCOUNTING	99,710
001-0302-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	500
001-0302-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	
001-0302-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	700
001-0302-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	2,950
001-0302-513.45-00	FINANCIAL & ADMIN/INSURANCE	1,820,990
001-0302-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	500
001-0302-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	
001-0302-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	115,000
001-0302-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	20,000
001-0302-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0302-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	5,000
Operating Total		**2,065,350**
001-0302-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	
Capital Total		
001-0302-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	38,000
001-0302-513.72-00	FINANCIAL & ADMIN/INTEREST	0
Debt Service Total		**38,000**
BOCC OVERHEAD		**2,103,350**
001-0303-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	115,382
001-0303-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	269,337
001-0303-513.21-00	FINANCIAL & ADMIN/FICA TAXES	29,431
001-0303-513.22-00	FINANCIAL & ADMIN/RETIREMENT	68,504
001-0303-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	50,264
001-0303-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	
Personal Services Total		**532,918**
001-0303-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	1,500
001-0303-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	5,500
001-0303-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	0
001-0303-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	105,000
001-0303-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0
001-0303-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	45,000
001-0303-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	0
001-0303-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	0
001-0303-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0
001-0303-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	15,000
001-0303-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,500
001-0303-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	0
Operating Total		**173,500**
001-0303-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	10,000

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
Capital Total		**10,000**
001-0303-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	243,145
001-0303-513.72-00	FINANCIAL & ADMIN/INTEREST	
Debt Service Total		**243,145**
INFORMATION SYSTEMS / OPERATING ONLY		**959,563**
001-0310-513.30-00	CLERK BUDGET INFORMATION TECHNOLOGY SALARIES	382,881
Operating Total		**382,881**
CLERK / INFORMATION SYSTEMS SALARIES		**382,881**
001-0400-513.30-00	PROPERTY APPRAISER APPROPRIATION	1,401,264
001-0400-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	5,000
Operating Total		**1,406,264**
PROPERTY APPRAISER		**1,406,264**
001-0500-513.30-00	TAX COLLECTOR COMMISSIONS	560,000
001-0500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000
001-0500-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	
Operating Total		**562,000**
TAX COLLECTOR		**562,000**
001-0600-514.11-00	LEGAL COUNSEL/EXECUTIVE SALARIES	153,111
001-0600-514.12-00	LEGAL COUNSEL/REGULAR SALARIES	59,861
001-0600-514.21-00	LEGAL COUNSEL/FICA TAXES	16,292
001-0600-514.22-00	LEGAL COUNSEL/RETIREMENT	55,467
001-0600-514.23-00	LEGAL COUNSEL/GROUP INSURANCE	32,292
001-0600-514.24-00	LEGAL COUNSEL/WORKMENS COMPENSATION	
001-0600-514.26-00	LEGAL COUNSEL/SPECIAL TERM BENEFITS	1,780
Personal Services Total		**318,803**
001-0600-514.31-00	LEGAL COUNSEL/PROFESSIONAL SERVICES	33,090
001-0600-514.40-00	LEGAL COUNSEL/TRAVEL AND PER DIEM	600
001-0600-514.41-00	LEGAL COUNSEL/COMMUNICATIONS	160
001-0600-514.44-00	LEGAL COUNSEL/RENTS AND LEASES	
001-0600-514.46-00	LEGAL COUNSEL/REPAIRS AND MAINTENANCE	
001-0600-514.47-00	LEGAL COUNSEL/PRINTING AND BINDING	3,500
001-0600-514.49-00	LEGAL COUNSEL/OTHER CHARGES	300
001-0600-514.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-0600-514.51-00	LEGAL COUNSEL/OFFICE SUPPLIES	300
001-0600-514.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-0600-514.54-00	LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR	2,100
Operating Total		**40,050**
001-0600-514.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
COUNTY ATTORNEY		**358,853**
001-0700-515.11-00	COMPREHENSIVE PLANNING/EXECUTIVE SALARIES	113,278
001-0700-515.12-00	COMPREHENSIVE PLANNING/REGULAR SALARIES	118,714
001-0700-515.13-00	COMPREHENSIVE PLANNING/OTHER SALARIES	
001-0700-515.21-00	COMPREHENSIVE PLANNING/FICA TAXES	17,747
001-0700-515.22-00	COMPREHENSIVE PLANNING/RETIREMENT	49,901
001-0700-515.23-00	COMPREHENSIVE PLANNING/GROUP INSURANCE	37,546
001-0700-515.24-00	COMPREHENSIVE PLANNING/WORKMENS COMPENSATION	
001-0700-515.25-00	COMPREHENSIVE PLANNING/UNEMPLOYMENT	
001-0700-515.26-00	COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS	2,340
Personal Services Total		**339,525**
001-0700-515.31-00	COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES	65,000

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-0700-515.34-00	COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES	10,000
001-0700-515.40-00	COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM	1,500
001-0700-515.41-00	COMPREHENSIVE PLANNING/COMMUNICATIONS	500
001-0700-515.44-00	COMPREHENSIVE PLANNING/RENTS AND LEASES	0
001-0700-515.46-00	COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE	3,500
001-0700-515.47-00	COMPREHENSIVE PLANNING/PRINTING AND BINDING	3,500
001-0700-515.49-00	COMPREHENSIVE PLANNING/OTHER CHARGES	2,750
001-0700-515.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-0700-515.49-18	OTHER CHARGES/CARE PROGRAM	0
001-0700-515.51-00	COMPREHENSIVE PLANNING/OFFICE SUPPLIES	5,000
001-0700-515.51-01	COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES	6,800
001-0700-515.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-0700-515.52-00	COMPREHENSIVE PLANNING/OPERATING SUPPLIES	200
001-0700-515.54-00	COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR	2,000
Operating Total		**100,750**
001-0700-515.64-00	COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
001-0700-515.81-00	COMPREHENSIVE PLANNING/GRANTS & AIDS	0
Grants and Aids Total		**0**
PLANNING		**440,275**
001-0801-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	
Personal Services Total		**0**
001-0801-513.30-00	CLERK OF COURT RECORDING APPROPRIATION	571,543
Operating Total		**571,543**
CLERK / RECORDING		**571,543**
001-0900-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	501,095
001-0900-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	38,334
001-0900-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	59,680
001-0900-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	107,360
001-0900-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
Personal Services Total		**706,469**
001-0900-519.34-03	OTHER CONTRACT SERVICES/CONTRACT MOWING	0
001-0900-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0
001-0900-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	750
001-0900-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0
001-0900-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	40,000
001-0900-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	250
001-0900-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
001-0900-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	250
001-0900-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
001-0900-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	19,500
Operating Total		**61,500**
001-0900-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	24,000
Capital Total		**24,000**
MAINTENANCE DEPARTMENT		**791,969**
001-1100-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
001-1100-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1100-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	
001-1100-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	35,000
001-1100-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	210,000
001-1100-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-1100-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1100-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	60,000
001-1100-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1100-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-1100-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1100-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1100-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	35,000
001-1100-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR	
Operating Total		**340,000**
001-1100-519.61-00	OTHER GENERAL GOVERNMENT/LAND	
001-1100-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	
001-1100-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
001-1100-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	12,000
Capital Total		**12,000**
001-1100-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	
001-1100-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST/CREDIT LINE	820,000
Debt Service Total		**820,000**
COURTHOUSE AND ANNEXES / WEST SIDE		**1,172,000**
001-1101-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	1,500
001-1101-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1101-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	5,000
Operating Total		**6,500**
001-1101-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	16,200
Capital Total		**16,200**
001-1101-519.71-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE	71,500
Debt Service		**71,500**
POOL VEHICLES		**94,200**
001-1102-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	13,000
001-1102-519.52-00	OPERATING SUPPLIES / VENDING MACHINE SUPPLIES	0
Operating Total		**13,000**
EMPLOYEE APPRECIATION/VENDING MACHINES		**13,000**
001-1103-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	37,131
001-1103-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	
001-1103-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	2,841
001-1103-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	4,422
001-1103-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	11,643
001-1103-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
Personal Services Total		**56,037**
001-1103-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	50
001-1103-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1103-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,500
Operating Total		**1,700**
MAIL		**57,737**
001-1104-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	151,872
001-1104-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	
001-1104-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	11,618
001-1104-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	18,088
001-1104-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	58,217
001-1104-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
Personal Services Total		**239,794**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-1104-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	
001-1104-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1104-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	
001-1104-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	350
001-1104-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	
001-1104-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1104-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1104-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150
001-1104-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	150
001-1104-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	210
001-1104-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1104-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1104-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	30,000
Operating Total		**30,860**
CUSTODIAL		**270,654**
001-1106-529.43-00	OTHER GENERAL GOVERNMENT/UTILITIES	280,000
001-1106-529.46-00	OPERATING SUPPLIES /REPAIRS & MAINTENANCE	200,000
Operating Total		**480,000**
JAIL MAINTENANCE		**480,000**
001-1200-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	
001-1200-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	0
001-1200-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	0
001-1200-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	0
001-1200-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	
001-1200-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT	
Personal Services Total		**0**
001-1200-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	
001-1200-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	7,500
001-1200-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	34,000
001-1200-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	
001-1200-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	
001-1200-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	10,000
001-1200-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	
001-1200-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	
001-1200-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-1200-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	4,000
Operating Total		**55,500**
001-1200-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	
001-1200-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
001-1200-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	
Capital Total		**0**
ANNEXES / EAST SIDE		**55,500**
001-1202-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	7,113
001-1202-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	544
Personal Services Total		**7,657**
CIVIC CENTER-HARLEM/OTHER ADMIN BLDG		**7,657**
001-1500-513.30-00	SUPERVISOR OF ELECTIONS APPROPRIATION	651,764
001-1500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	
Operating Total		**651,764**
SUPERVISOR OF ELECTIONS		**651,764**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-2000-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	310,986
001-2000-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	
001-2000-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	23,790
001-2000-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	37,038
001-2000-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	62,425
001-2000-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	
001-2000-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	
001-2000-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	780
Personal Services Total		**435,020**
001-2000-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	13,000
001-2000-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	8,000
001-2000-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	5,000
001-2000-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	
001-2000-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	10,000
001-2000-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	3,000
001-2000-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	225
001-2000-524.49-05	OTHER CHARGES/LOT CLEARING	0
001-2000-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	150
001-2000-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	12,000
001-2000-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-2000-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	18,000
001-2000-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	450
Operating Total		**71,825**
001-2000-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
CODE ENFORCEMENT		**506,845**
001-2001-524.31-00	PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES	23,000
001-2001-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	23,500
001-2001-524.34-03	OTHER CONTRACT SERVICES/MOWING	10,000
001-2001-524.34-06	OTHER CONTRACT SERVICES/HURRICANE DEMOLITION	
001-2001-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	0
001-2001-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	5,500
Operating Total		**62,000**
CONDEMNATION / DEMOLITION /SPECIAL MAGISTRATE		**62,000**
001-2100-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	18,331
001-2100-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	1,402
001-2100-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	2,183
001-2100-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	
001-2100-525.25-00	EMG & DISASTER RELIEF/UNEMPLOYMENT	
Personal Services Total		**21,916**
001-2100-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	5,000
001-2100-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	0
001-2100-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	10,000
001-2100-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	0
001-2100-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	20,000
001-2100-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-2100-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	2,500
001-2100-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-2100-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	6,000
001-2100-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,000

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
Operating Total		**44,500**
001-2100-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	10,000
Capital Total		**10,000**
EMERGENCY MANAGEMENT		**76,416**
001-2102-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	113,672
001-2102-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	8,696
001-2102-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	13,538
001-2102-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	19,433
001-2102-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	
Personal Services Total		**155,339**
001-2102-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	
001-2102-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	
001-2102-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	1,612
001-2102-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	10,000
001-2102-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	
001-2102-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	
001-2102-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	
001-2102-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	
001-2102-525.49-10	OTHER CHARGES/EMA GRANT FUNDING	
001-2102-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-2102-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	
001-2102-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2102-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	
001-2102-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	
Operating Total		**11,612**
001-2102-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	
001-2102-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	
001-2102-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	
Capital Total		**0**
STATE EMPA BASE GRANT		**166,951**
001-2108-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	
001-2108-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	
001-2108-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	
Operating Total		**0**
OFFICE OF DOMESTIC PREPAREDNESS		**0**
001-2111-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	47,317
001-2111-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	3,620
001-2111-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	5,635
001-2111-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	14,184
001-2111-525.24-00	EMG & DISASTER RELIEF/WORKMENS COMPENSATION	
Personal Services Total		**70,756**
Operating Total		**0**
001-2111-525.62-00	EMG & DISASTER RELIEF/BUILDINGS	
001-2111-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS	
001-2111-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	
Capital Total		**0**
FEDERAL EMPA BASE GRANT		**70,756**
001-2199-525.44-00	HURRICANE REPAIRS/RENTS AND LEASES	0
001-2199-525.46-00	HURRICANE REPAIRS/REPAIR AND MAINTENANCE	0

Account Number	Description	Adopted Budget FY2023
001-2199-525.46-99	HURRICANE REPAIRS/INSURANCE CLAIMS	0
Operating Total		**0**
EMERGENCY MANAGEMENT		
001-2200-526.11-00	AMBULANCE & RESCUE SVC/EXECUTIVE SALARIES	
001-2200-526.12-00	AMBULANCE & RESCUE SVC/REGULAR SALARIES	2,545,523
001-2200-526.13-00	AMBULANCE & RESCUE SVC/OTHER SALARIES	35,000
001-2200-526.14-00	AMBULANCE & RESCUE SVC/LABOR CREDIT	0
001-2200-526.21-00	AMBULANCE & RESCUE SVC/FICA TAXES	197,410
001-2200-526.22-00	AMBULANCE & RESCUE SVC/RETIREMENT	718,159
001-2200-526.23-00	AMBULANCE & RESCUE SVC/GROUP INSURANCE	300,674
001-2200-526.25-00	AMBULANCE & RESCUE SVC/UNEMPLOYMENT	
001-2200-526.26-00	AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS	780
Personal Services Total		**3,797,546**
001-2200-526.31-00	AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES	50,000
001-2200-526.34-00	AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES	22,000
001-2200-526.40-00	AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM	8,000
001-2200-526.41-00	AMBULANCE & RESCUE SVC/COMMUNICATIONS	15,000
001-2200-526.41-01	DESCRIPTOR FUND/NEXTEL	
001-2200-526.43-00	AMBULANCE & RESCUE SVC/UTILITY SERVICE	1,000
001-2200-526.44-00	AMBULANCE & RESCUE SVC/RENTS AND LEASES	
001-2200-526.45-00	AMBULANCE & RESCUE SVC/INSURANCE	
001-2200-526.46-00	AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE	60,000
001-2200-526.46-02	REPAIRS AND MAINTENANCE/TIRES	11,500
001-2200-526.47-00	AMBULANCE & RESCUE SVC/PRINTING AND BINDING	
001-2200-526.49-00	AMBULANCE & RESCUE SVC/OTHER CHARGES	400
001-2200-526.49-14	OTHER CHARGES/MEDICAL PAYMENTS	3,000
001-2200-526.51-00	AMBULANCE & RESCUE SVC/OFFICE SUPPLIES	500
001-2200-526.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,250
001-2200-526.52-00	AMBULANCE & RESCUE SVC/OPERATING SUPPLIES	35,000
001-2200-526.52-02	OPERATING SUPPLIES/GAS/DIESEL	70,000
001-2200-526.52-04	OPERATING SUPPLIES/OXYGEN	20,000
001-2200-526.52-05	OPERATING SUPPLIES/UNIFORMS	10,000
001-2200-526.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	105,000
001-2200-526.54-00	AMBULANCE & RESCUE SVC/PUBL, MEMBER, & SUBSCR	7,000
Operating Total		**420,650**
001-2200-526.63-00	AMBULANCE & RESCUE SVC/IMPROVEMENTS	0
001-2200-526.64-00	AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
001-2200-526.71-00	AMBULANCE & RESCUE SVC/PRINCIPAL	474,143
001-2200-526.72-00	AMBULANCE & RESCUE SVC/INTEREST	0
Debt Service Total		**474,143**
EMERGENCY SERVICES		**4,692,339**
001-2400-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	250,907
001-2400-537.13-00	CONSERVATION & RESOURCE/OTHER SALARIES	
001-2400-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	19,194
001-2400-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	29,883
001-2400-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	51,728
001-2400-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	0
Personal Services Total		**351,713**
001-2400-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES	
001-2400-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	5,000

Account Number	Description	Adopted Budget FY2023
001-2400-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	9,000
001-2400-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	1,700
001-2400-537.45-00	CONSERVATION & RESOURCE/INSURANCE	0
001-2400-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	12,500
001-2400-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING	0
001-2400-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	150
001-2400-537.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
001-2400-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	4,000
001-2400-537.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-2400-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	15,000
001-2400-537.54-00	CONSERVATION & RESOURCE/PUBL, MEMBER, & SUBSCR	300
Operating Total		**49,950**
001-2400-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
EXTENSION SERVICES		**401,663**
001-2500-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	39,454
001-2500-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	3,018
001-2500-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	4,699
001-2500-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	11,643
001-2500-537.24-00	CONSERVATION & RESOURCE/WORKMENS COMPENSATION	
001-2500-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	
Personal Services Total		**58,815**
001-2500-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
SOIL CONSERVATION		**58,815**
001-2700-539.12-00	OTHER PHYSICAL ENVIRON/REGULAR SALARIES	63,521
001-2700-539.13-00	OTHER PHYSICAL ENVIRON/OTHER SALARIES	
001-2700-539.21-00	OTHER PHYSICAL ENVIRON/FICA TAXES	4,859
001-2700-539.22-00	OTHER PHYSICAL ENVIRON/RETIREMENT	7,565
001-2700-539.23-00	OTHER PHYSICAL ENVIRON/GROUP INSURANCE	23,287
001-2700-539.25-00	OTHER PHYSICAL ENVIRON/UNEMPLOYMENT	
Personal Services Total		**99,233**
001-2700-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	
001-2700-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	
001-2700-539.41-00	OTHER PHYSICAL ENVIRON/COMMUNICATIONS	
001-2700-539.43-00	OTHER PHYSICAL ENVIRON/UTILITY SERVICE	30,000
001-2700-539.45-00	OTHER PHYSICAL ENVIRON/INSURANCE	
001-2700-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	15,000
001-2700-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	
001-2700-539.49-14	OTHER CHARGES/MEDICAL PAYMENTS	
001-2700-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	
001-2700-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2700-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	4,000
Operating Total		**49,000**
CEMETERIES		**148,233**
001-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	35,235
001-2800-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	0
001-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	2,695
001-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	4,196
001-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	11,643
001-2800-554.25-00	HOUSING & URBAN DEVELOP/UNEMPLOYMENT	0

Account Number	Description	Adopted Budget FY2023
001-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	0
Personal Services Total		**53,770**
001-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	100
001-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	8,700
001-2800-554.43-00	HOUSING & URBAN DEVELOP/UTILITY SERVICE	7,500
001-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	600
001-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	300
001-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	3,000
001-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	1,300
001-2800-554.51-10	HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT	
001-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	200
Operating Total		**21,700**
SPECIAL DISTRICTS		**75,470**
001-2900-553.12-00	VETERAN SERVICES/REGULAR SALARIES	61,132
001-2900-553.13-00	VETERAN SERVICES/OTHER SALARIES	
001-2900-553.21-00	VETERAN SERVICES/FICA TAXES	4,677
001-2900-553.22-00	VETERAN SERVICES/RETIREMENT	7,281
001-2900-553.23-00	VETERAN SERVICES/GROUP INSURANCE	6,610
001-2900-553.26-00	VETERAN SERVICES/SPECIAL TERM BENEFITS	
Personal Services Total		**79,700**
001-2900-553.34-00	VETERAN SERVICES/OTHER CONTRACT SERVICES	
001-2900-553.40-00	VETERAN SERVICES/TRAVEL AND PER DIEM	2,000
001-2900-553.41-00	VETERAN SERVICES/COMMUNICATIONS	600
001-2900-553.46-00	VETERAN SERVICES/REPAIRS AND MAINTENANCE	200
001-2900-553.47-00	VETERAN SERVICES/PRINTING AND BINDING	450
001-2900-553.49-00	VETERAN SERVICES/OTHER CHARGES	0
001-2900-553.51-00	VETERAN SERVICES/OFFICE SUPPLIES	900
001-2900-553.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
001-2900-553.52-00	VETERAN SERVICES/OPERATING SUPPLIES	
001-2900-553.54-00	VETERAN SERVICES/PUBL, MEMBER, & SUBSCR	200
Operating Total		**4,350**
001-2900-553.64-00	VETERAN SERVICES/MACHINERY AND EQUIPMENT	0
Capital Total		
VETERAN SERVICES		**84,050**
001-3101-562.34-00	ANIMAL CONTROL - CLEWISTON	113,187
001-3102-562.34-00	ANIMAL CONTROL - LABELLE	150,408
ANIMAL CONTROL		**263,595**
001-3500-564.12-00	PUBLIC ASSISTANCE/REGULAR SALARIES	19,692
001-3500-564.13-00	PUBLIC ASSISTANCE/OTHER SALARIES	
001-3500-564.21-00	PUBLIC ASSISTANCE/FICA TAXES	1,506
001-3500-564.22-00	PUBLIC ASSISTANCE/RETIREMENT	2,345
001-3500-564.23-00	PUBLIC ASSISTANCE/GROUP INSURANCE	4,800
001-3500-564.24-00	PUBLIC ASSISTANCE/WORKMENS COMPENSATION	
001-3500-564.25-00	PUBLIC ASSISTANCE/UNEMPLOYMENT	
Personal Services Total		**28,343**
001-3500-564.34-00	PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES	0
001-3500-564.40-00	PUBLIC ASSISTANCE/TRAVEL AND PER DIEM	0
001-3500-564.41-00	PUBLIC ASSISTANCE/COMMUNICATIONS	800
001-3500-564.44-00	PUBLIC ASSISTANCE/RENTS AND LEASES	0
001-3500-564.46-00	PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE	0
001-3500-564.47-00	PUBLIC ASSISTANCE/PRINTING AND BINDING	0

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
001-3500-564.49-00	PUBLIC ASSISTANCE/OTHER CHARGES	10,000
001-3500-564.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3500-564.51-00	PUBLIC ASSISTANCE/OFFICE SUPPLIES	750
001-3500-564.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
001-3500-564.52-00	PUBLIC ASSISTANCE/OPERATING SUPPLIES	0
001-3500-564.54-00	PUBLIC ASSISTANCE/PUBL, MEMBER, & SUBSCR	0
Operating Total		**11,550**
001-3500-564.64-00	PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
HOUSING		**39,893**
001-3602-564.49-00	PUBLIC ASSISTANCE/ HCRA	
001-3701-564.49-00	PUBLIC ASSISTANCE/ MEDICAID	926,107
001-3800-564.34-00	PUBLIC ASSISTANCE/ CHILD HCRA	19,000
HEALTH CARE RESPONSIBILITY		**945,107**
001-3901-571.12-00	LIBRARIES/REGULAR SALARIES	98,168
001-3901-571.13-00	LIBRARIES/OTHER SALARIES	10,000
001-3901-571.21-00	LIBRARIES/FICA TAXES	8,275
001-3901-571.22-00	LIBRARIES/RETIREMENT	12,883
001-3901-571.23-00	LIBRARIES/GROUP INSURANCE	11,643
001-3901-571.24-00	LIBRARIES/WORKMENS COMPENSATION	0
001-3901-571.24-01	WORKMENS COMPENSATION/REIMBURSEMENT	0
001-3901-571.25-00	LIBRARIES/UNEMPLOYMENT	0
Personal Services Total		**140,969**
001-3901-571.31-00	LIBRARIES/PROFESSIONAL SERVICES	1,000
001-3901-571.34-00	LIBRARIES/OTHER CONTRACT SERVICES	500
001-3901-571.40-00	LIBRARIES/TRAVEL AND PER DIEM	2,500
001-3901-571.41-00	LIBRARIES/COMMUNICATIONS	4,000
001-3901-571.43-00	LIBRARIES/UTILITY SERVICE	0
001-3901-571.44-00	LIBRARIES/RENTS AND LEASES	0
001-3901-571.45-00	LIBRARIES/INSURANCE	0
001-3901-571.46-00	LIBRARIES/REPAIRS AND MAINTENANCE	500
001-3901-571.47-00	LIBRARIES/PRINTING AND BINDING	500
001-3901-571.49-00	LIBRARIES/OTHER CHARGES	5,000
001-3901-571.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
001-3901-571.51-00	LIBRARIES/OFFICE SUPPLIES	1,500
001-3901-571.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
001-3901-571.52-00	LIBRARIES/OPERATING SUPPLIES	1,900
001-3901-571.54-00	LIBRARIES/PUBL, MEMBER, & SUBSCR	500
Operating Total		**19,900**
001-3901-571.64-00	LIBRARIES/MACHINERY AND EQUIPMENT	
001-3901-571.66-00	LIBRARIES/BOOKS, LIBRARY MATERIALS	10,000
Capital Total		**10,000**
LIBRARY		**170,869**
001-4600-551.81-00	EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS	75,000
Grants and Aids Total		**75,000**
ECONOMIC DEVELOPMENT		**75,000**
001-4601-551.34-00	OTHER CONTRACT SERVICES	0
COMP. FL. PARTNER. GRANT		**0**
001-4610-551.12-00	EMPLOYMENT OPPOR & DEVEL/REGULAR SALARIES	31,099
001-4610-551.21-00	EMPLOYMENT OPPOR & DEVEL/FICA	2,379

Account Number	Description	Adopted Budget FY2023
Personal Services Total		**33,478**
001-4610-551.49-00	EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES	206,522
Operating Total		**206,522**
TOURISM DEVELOPMENT		**240,000**
001-7500-521.30-00	LAW ENFORCEMENT/BUDGET	12,046,197
001-7500-521.31-41	PROFESSIONAL SERVICES/INMATE MEDICAL	850,000
001-7500-523.30-00	DETENTION/CORRECTION/BUDGET	4,490,193
001-7500-711.30-00	COURTHOUSE SECURITY/BUDGET	445,589
Operating Total		**17,831,979**
SHERIFF COSTS		**17,831,979**
TOTAL GENERAL FUND		**39,704,651**
FINE & FORFEITURE FUND		
101-0000-300.00-00	REVENUE/LESS 5 PERCENT	(41,570)
101-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	200,000
101-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	300,000
RESERVE		**458,430**
101-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	12,500
	DRUG COURT STATE GRANT	
STATE		**12,500**
101-0016-341.52-06	SHERIFF/FEES FOR BOOKING	37,000
101-0016-342.10-00	PUBLIC SAFETY/POLICE SERVICES	267,500
101-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	119,280
101-0016-351.10-00	COURT FINES/INTERGOVT RADIO COMM	46,000
101-0016-351.50-00	COURT FINES/DRIVER EDUCATION TRAINING	22,000
101-0016-351.60-00	COURT FINES/DOM VIOLENCE TRAINING/JAI	5,000
101-0016-351.70-00	COURT FINES/CRIME PREVENTION FUND	25,000
101-0016-351.80-00	COURT FINES/COURT FACILITIES FUND	135,000
101-0016-351.90-00	COURT FINES/ADDITIONAL COSTS PROGRAMS	16,500
101-0016-351.90-01	ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS	16,500
101-0016-351.90-02	ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES	16,500
101-0016-351.90-03	ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PROG	16,500
LOCAL		**722,780**
101-0018-369.00-00	OTHER MISC REVENUES	
101-0018-369.20-00	OTHER MISC REVENUES/PROBATION FEES	70,000
101-0018-369.20-10	PROBATION FEES/PROBATION DIVERSION FEES	10,000
101-0018-369.20-20	PROBATION FEES/DRUG TEST FEES	3,400
101-0018-369.70-00	OTHER MISC REVENUES/ COMMUNITY SERVICE FEES	40,000
101-0018-389.00-00	OTHER FINANCING SOURCES	0
PRIVATE		**123,400**
TOTAL FINE & FORFEITURE FUND		**1,317,110**
101-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
101-0000-501.99-80	CASH BALANCE FORWARD	362,290
101-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**412,290**
101-1100-711.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	120,000
101-1100-711.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	400

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
101-1100-711.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	
101-1100-711.49-00	COURTHOUSE SECURITY/OTHER CHARGES	4,550
101-1100-711.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-1100-711.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	1,000
Operating Total		**125,950**
101-1100-711.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
COURTHOUSE SECURITY		**125,950**
101-7001-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7001-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	900
101-7001-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200
101-7001-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0
101-7001-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0
101-7001-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475
101-7001-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800
101-7001-605.52-00	JUDICIAL SUPPORT/OPERATING SUPPLIES	0
101-7001-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,500
Operating Total		**9,075**
101-7001-605.64-00	JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
CIRCUIT JUDGE		**9,075**
101-7009-606.34-00	**Fl. Rural Legal Services**	20,000
101-7010-605.54-00	**Law Libraries**	7,500
101-7101-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200
101-7101-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200
101-7101-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200
101-7101-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0
101-7101-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0
101-7101-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475
101-7101-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800
101-7101-605.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
101-7101-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		**8,875**
COUNTY JUDGE		**8,875**
101-7200-602.40-00	STATE ATTORNEY/TRAVEL AND PER DIEM	
101-7200-602.41-00	STATE ATTORNEY/COMMUNICATIONS	7,200
101-7200-602.44-00	STATE ATTORNEY/RENTS AND LEASES	
101-7200-602.45-00	STATE ATTORNEY/INSURANCE	
101-7200-602.46-00	STATE ATTORNEY/REPAIRS AND MAINTENANCE	52,723
101-7200-602.47-00	STATE ATTORNEY/PRINTING AND BINDING	0
101-7200-602.49-00	STATE ATTORNEY/OTHER CHARGES	3,700
101-7200-602.51-00	STATE ATTORNEY/OFFICE SUPPLIES	10,640
101-7200-602.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
101-7200-602.52-00	STATE ATTORNEY/OPERATING SUPPLIES	
101-7200-602.54-00	STATE ATTORNEY/PUBL, MEMBER, & SUBSCR	
Operating Total		**74,263**
101-7200-602.64-00	STATE ATTORNEY/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
STATE ATTORNEY		**74,263**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
101-7300-603.31-00	PUBLIC DEFENDER/PROFESSIONAL SERVICES	21,996
101-7300-603.40-00	PUBLIC DEFENDER/TRAVEL AND PER DIEM	
101-7300-603.41-00	PUBLIC DEFENDER/COMMUNICATIONS	4,500
101-7300-603.44-00	PUBLIC DEFENDER/RENTS AND LEASES	
101-7300-603.46-00	PUBLIC DEFENDER/REPAIRS AND MAINTENANCE	40,898
101-7300-603.47-00	PUBLIC DEFENDER/PRINTING AND BINDING	
101-7300-603.51-00	PUBLIC DEFENDER/OFFICE SUPPLIES	3,000
101-7300-603.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,951
101-7300-603.52-00	PUBLIC DEFENDER/OPERATING SUPPLIES	
101-7300-603.54-00	PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR	
Operating Total		**74,345**
101-7300-603.64-00	PUBLIC DEFENDER/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
PUBLIC DEFENDER		**74,345**
101-7400-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	135,191
101-7400-523.13-00	DETENTION/CORRECTION/OTHER SALARIES	
101-7400-523.21-00	DETENTION/CORRECTION/FICA TAXES	10,342
101-7400-523.22-00	DETENTION/CORRECTION/RETIREMENT	16,101
101-7400-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	45,800
101-7400-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	0
101-7400-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	0
Personal Services Total		**207,434**
101-7400-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	
101-7400-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	3,200
101-7400-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	1,700
101-7400-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	3,200
101-7400-523.45-00	DETENTION/CORRECTION/INSURANCE	0
101-7400-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	0
101-7400-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	300
101-7400-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500
101-7400-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	1,500
101-7400-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000
101-7400-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	0
101-7400-523.54-00	DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR	0
Operating Total		**14,400**
101-7400-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
COUNTY PROBATION		**221,834**
101-7402-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	50,793
101-7402-523.21-00	DETENTION/CORRECTION/FICA TAXES	3,886
101-7402-523.22-00	DETENTION/CORRECTION/RETIREMENT	6,049
101-7402-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	11,643
101-7402-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	
101-7402-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	
Personal Services Total		**72,371**
101-7402-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES	
101-7402-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	500
101-7402-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500
101-7402-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	2,000
101-7402-523.45-00	DETENTION/CORRECTION/INSURANCE	
101-7402-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	

Account Number	Description	Adopted Budget FY2023
101-7402-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,000
101-7402-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	
101-7402-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	600
101-7402-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
101-7402-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	600
Operating Total		**5,200**
101-7402-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
101-7402-523.81-00	DETENTION/CORRECTION/GRANTS AND AIDS	0
Grants and Aids Total		**0**
CASE MANAGEMENT		**77,571**
101-7600-527.34-00	MEDICAL EXAMINER/OTHER CONTRACT SERVICES	285,406
Operating Total		**285,406**
MEDICAL EXAMINER		**285,406**
101-7905-529.46-00	RADIO MONIES /OTHER CONTRACT SERVICES	0
Operating Total		**0**
800 MHZ RADIO MAINTENANCE		**0**
TOTAL FINE & FORFEITURE FUND		**1,317,110**
County Transportation Trust Fund		
102-0000-300.00-00	LESS 5%	(193,376)
102-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,040,890
102-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	0
RESERVE		**1,847,514**
102-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	4,924,823
102-0012-331.54-00	FEDERAL GRANTS/DOT TRANSIT GRANTS	550,941
FEDERAL		**5,475,764**
102-0014-312.30-00	TAXES/LOCAL VOTED GAS TAX (.01)	206,116
102-0014-312.40-00	TAXES/LOCAL OPTION GAS TAX	1,132,484
102-0014-334.10-22	GENERAL GOVERNMENT / OTHER GRANT	0
102-0014-334.49-00	STATE GRANTS / DOT GRANT	8,136,874
102-0014-334.49-10	DOT GRANT / CTD GRANT	571,933
102-0014-334.49-30	DOT GRANT / GLADES COUNTY TRANSIT	17,771
102-0014-335.49-00	STATE SHARED PROCEEDS/OTHER TRANSPORTATION	1,249,310
102-0014-335.49-02	OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS	312,327
102-0014-335.49-03	OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX	688,257
102-0014-335.49-04	OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND	42,000
102-0014-335.49-05	OTHER TRANSPORTATION/MOTOR FUEL USE TAX	1,000
102-0014-335.49-06	OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX	236,027
STATE		**12,594,099**
102-0016-337.30-00	GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT	0
102-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000
102-0016-349.30-00	CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES	5,000
102-0016-349.30-01	CHARGES FOR SERVICES/VETERAN DRIVER SERVICES	2,000
LOCAL		**857,000**
102-0018-349.00-00	CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES	100
102-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0
102-0018-364.20-00	MISCELLANEOUS REVENUES/ OTHER SURPLUS SALES	10,000
102-0018-369.40-00	OTHER MISC REVENUES/DRIVEWAY PERMITS	7,000
102-0018-369.00-00	OTHER MISC REVENUE	10,000
PRIVATE		**27,100**

Account Number	Description	Adopted Budget FY2023
TOTAL COUNTY TRANSPORTATION TRUST FUND		**20,801,477**
102-0000-501.99-01	RESERVE/CONTINGENCIES	232,766
102-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,000
102-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**242,766**
102-9000-541.11-00	ROAD & STREET FACILITIES/EXECUTIVE SALARIES	115,382
102-9000-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	345,973
102-9000-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	0
102-9000-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	35,294
102-9000-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	54,947
102-9000-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	93,744
102-9000-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	2,000
Personal Services Total		**647,340**
102-9000-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	500
102-9000-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	500
102-9000-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	3,000
102-9000-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	3,000
102-9000-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	3,000
102-9000-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	2,000
102-9000-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	0
102-9000-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9000-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9000-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
102-9000-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000
102-9000-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
102-9000-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	1,500
102-9000-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		**20,000**
102-9000-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	0
102-9000-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	0
102-9000-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
ENGINEERING TOTAL		**667,340**
102-9100-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	1,657,029
102-9100-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	43,547
102-9100-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	130,094
102-9100-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	202,539
102-9100-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	529,308
102-9100-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	2,000
102-9100-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	575
Personal Services Total		**2,565,092**
102-9100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	15,000
102-9100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	3,500
102-9100-541.34-03	OTHER CONTRACT SERVICES/MOWING	285,000
102-9100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	4,000
102-9100-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	13,000
102-9100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	62,500
102-9100-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	60,000
102-9100-541.45-00	ROAD & STREET FACILITIES/INSURANCE	20,000

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
102-9100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	350,000
102-9100-541.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	8,796,670
102-9100-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	250,000
102-9100-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000
102-9100-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000
102-9100-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,500
102-9100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	500,000
102-9100-541.52-03	OPERATING SUPPLIES/CO TRANS CLEARING	0
102-9100-541.52-52	OPERATING SUPPLIES/TOOLS	0
102-9100-541.53-00	ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES	225,000
102-9100-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0
Operating Total		**10,592,170**
102-9100-541.61-00	ROAD & STREET FACILITIES/LAND	
102-9100-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	
102-9100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	4,616,527
102-9100-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	250,000
Capital Total		**4,866,527**
102-9100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	
Grants and Aids Total		**0**
ROAD & BRIDGE TOTAL		**18,023,789**
102-9300-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	62,204
102-9300-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	
102-9300-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	4,759
102-9300-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	7,408
102-9300-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	15,852
102-9300-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
Personal Services Total		**90,223**
102-9300-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	5,000
102-9300-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	10,000
102-9300-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	500
102-9300-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200
102-9300-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
102-9300-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0
102-9300-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0
102-9300-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	500
102-9300-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9300-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9300-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
102-9300-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,800
102-9300-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
102-9300-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	200
102-9300-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0
Operating Total		**21,400**
102-9300-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
GIS		**111,623**
102-9400-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	0
102-9400-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	12,000
102-9400-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	918
102-9400-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	
102-9400-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	
102-9400-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	
Personal Services Total		**12,918**
102-9400-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	0
102-9400-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	0

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
102-9400-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	0
102-9400-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	0
102-9400-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
102-9400-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0
102-9400-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0
102-9400-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	0
102-9400-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9400-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200
102-9400-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300
102-9400-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	0
102-9400-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
102-9400-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	0
102-9400-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0
Operating Total		**500**
102-9400-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	
Capital Total		**0**
VETERANS		**13,418**
102-9500-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	78,119
102-9500-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	0
102-9500-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	5,976
102-9500-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	9,304
102-9500-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	22,508
102-9500-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	0
Personal Services Total		**115,908**
102-9500-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	0
102-9500-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	1,614,434
102-9500-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	3,000
102-9500-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200
102-9500-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0
102-9500-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0
102-9500-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0
102-9500-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	5,000
102-9500-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0
102-9500-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	1,500
102-9500-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
102-9500-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	1,500
102-9500-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500
102-9500-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	500
102-9500-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0
Operating Total		**1,626,634**
102-9500-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	
Capital Total		**0**
COUNTY PUBLIC TRANSPORTATION		**1,742,542**
TOTAL COUNTY TRANSPORTATION TRUST FUND		**20,801,477**
LABELLE AIRPORT		
103-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	164,178
103-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
RESERVE		**164,178**
103-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	0
FEDERAL		**0**
103-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	2,732,119
STATE		**2,732,119**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
103-0018-344.10-00	TRANSPORTATION/AIRPORTS	150,000
103-0018-344.10-01	AIRPORTS/GASOLINE SALES	400,000
103-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	1,000
103-0018-369.00-00	MISCELLANEOUS REVENUES	
PRIVATE		**551,000**
TOTAL LABELLE AIRPORT FUND		**3,447,297**
103-0000-501.99-80	CASH BALANCE FORWARD	100,829
103-0000-501.99-01	RESERVE/CONTINGENCIES	0
Reserve Total		**100,829**
103-3002-542.12-00	AIRPORTS/REGULAR SALARIES	40,815
103-3002-542.13-00	AIRPORTS/OTHER SALARIES	
103-3002-542.21-00	AIRPORTS/FICA TAXES	3,122
103-3002-542.22-00	AIRPORTS/RETIREMENT	4,861
103-3002-542.23-00	AIRPORTS/GROUP INSURANCE	7,801
103-3002-542.26-00	AIRPORTS/SPECIAL TERM BENEFITS	0
Personal Services Total		**56,599**
103-3002-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	30,000
103-3002-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	10,000
103-3002-542.34-03	OTHER CONTRACT SERVICES/MOWING	12,000
103-3002-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	1,500
103-3002-542.41-00	AIRPORTS/COMMUNICATIONS	10,000
103-3002-542.43-00	AIRPORTS/UTILITY SERVICE	21,000
103-3002-542.45-00	AIRPORTS/INSURANCE	17,000
103-3002-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	85,000
103-3002-542.46-01	AIRPORTS/ROAD & BRIDGE REPAIRS	0
103-3002-542.49-00	AIRPORTS/OTHER CHARGES	13,000
103-3002-542.49-14	OTHER CHARGES/MEDICAL PAYMENTS	250
103-3002-542.51-00	AIRPORTS/OFFICE SUPPLIES	6,000
103-3002-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000
103-3002-542.52-00	AIRPORTS/OPERATING SUPPLIES	450,000
103-3002-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	0
Operating Total		**657,750**
103-3002-542.61-00	AIRPORTS/LAND	
103-3002-542.62-00	AIRPORTS/BUILDINGS	0
103-3002-542.63-00	AIRPORTS/IMPROVEMENTS	2,632,119
103-3002-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	
Capital Total		**2,632,119**
TOTAL LABELLE AIRPORT		**3,447,297**
105-0000-301-00-00	CASH CARRY FORWARD	1,500,000
105-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	1,000,000
105-0018-322.30-00	CONTRACTORS LICENCES	7,000
105-0018-322.40-00	TRAINING FUND	25,000
PRIVATE		**2,532,000**
105-0000-501.99-80	CASH BALANCE FORWARD	1,540,336
105-2003-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	587,343
105-2003-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	0
105-2003-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	44,932
105-2003-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	69,953

Account Number	Description	Adopted Budget FY2023
105-2003-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	143,536
105-2003-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION	
105-2003-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	
105-2003-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	3,500
Personal Services Total		**849,264**
105-2003-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	15,000
105-2003-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	10,000
105-2003-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	3,500
105-2003-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	
105-2003-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	45,000
105-2003-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,000
105-2003-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	400
105-2003-524.49-05	OTHER CHARGES/LOT CLEARING	0
105-2003-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500
105-2003-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	15,000
105-2003-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500
105-2003-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	7,500
105-2003-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		**102,400**
105-2003-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	40,000
Capital Total		**40,000**
BUILDING FUND		**991,664**
FUND TOTAL		**2,532,000**
AIRGLADES AIRPORT		
106-0000-300.00-00	REVENUE/LESS 5 PERCENT	(55,000)
106-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	400,000
106-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	
RESERVE		**345,000**
106-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	0
FEDERAL		**0**
106-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	
STATE		**0**
106-0018-344.10-00	TRANSPORTATION/AIRPORTS/RENT	240,000
106-0018-344.10-01	AIRPORTS/GASOLINE SALES	500,000
106-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	20,000
106-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	300,000
106-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	40,000
PRIVATE		**1,100,000**
TOTAL AIRGLADES AIRPORT FUND		**1,445,000**
106-0000-501.99-80	CASH BALANCE FORWARD	305,627
		305,627
106-3000-542.12-00	AIRPORTS/REGULAR SALARIES	19,694
106-3000-542.21-00	AIRPORTS/FICA TAXES	1,507
106-3000-542.22-00	AIRPORTS/RETIREMENT	2,346
106-3000-542.23-00	AIRPORTS/GROUP INSURANCE	4,327
Personal Services Total		**27,873**
106-3000-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	60,000
106-3000-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	3,000
106-3000-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	2,500

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
106-3000-542.41-00	AIRPORTS/COMMUNICATIONS	7,500
106-3000-542.43-00	AIRPORTS/UTILITY SERVICE	30,000
106-3000-542.44-00	AIRPORTS/RENTS AND LEASES	0
106-3000-542.45-00	AIRPORTS/INSURANCE	29,000
106-3000-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	250,000
106-3000-542.49-00	AIRPORTS/OTHER CHARGES	10,000
106-3000-542.49-09	OTHER CHARGES/OTHER	5,000
106-3000-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
106-3000-542.52-00	AIRPORTS/OPERATING SUPPLIES	550,000
106-3000-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	0
Operating Total		**947,000**
106-3000-542.61-00	AIRPORTS/LAND	
106-3000-542.62-00	AIRPORTS/BUILDINGS	
106-3000-542.63-00	AIRPORTS/IMPROVEMENTS	0
106-3000-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	
Capital Total		**0**
AIRPORT OPERATING		**974,873**
106-3095-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	5,000
106-3095-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	20,000
106-3095-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	
106-3095-542.41-00	AIRPORTS/COMMUNICATIONS	
106-3095-542.43-00	AIRPORTS/UTILITY SERVICE	53,000
106-3095-542.45-00	AIRPORTS/INSURANCE	
106-3095-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	75,000
106-3095-542.49-00	AIRPORTS/OTHER CHARGES	4,000
106-3095-542.51-00	AIRPORTS/OFFICE SUPPLIES	
106-3095-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
106-3095-542.52-00	AIRPORTS/OPERATING SUPPLIES	3,500
106-3095-542.52-01	OPERATING SUPPLIES/CHEMICALS	3,000
106-3095-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	
Operating Total		**164,500**
106-3095-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
AIRGLADES WATER / WASTEWATER / PLUS OPERATING		**164,500**
TOTAL AIRGLADES AIRPORT FUND		**1,445,000**
HUD		
107-0012-331.50-00	FEDERAL GRANTS/OTHER ECONOMIC ENVIRONMENT	190,000
FEDERAL		**190,000**
107-0016-345.90-00	HOUSING ADMIN REIMB.	0
107-0016-345.90-01	AF PORT IN	0
LOCAL		**0**
TOTAL HUD FUND		**190,000**
107-9600-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	15,880
107-9600-554.13-00	HOUSING & URBAN DEVELOP/OTHER SALARIES	
107-9600-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,215
107-9600-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	1,891
107-9600-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	3,864

Account Number	Description	Adopted Budget FY2023
Personal Services Total		**22,851**
107-9600-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	7,506
107-9600-554.32-00	HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING	0
107-9600-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	158,243
107-9600-554.34-10	ADMIN FEES	0
107-9600-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	0
107-9600-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	650
107-9600-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	750
Operating Total		**167,149**
TOTAL HUD FUND		**190,000**
SHIP FUND		
110-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	351,922
110-0014-335.50-00	SHIP GRANT REVENUE	398,078
110-0018-369.99-00	LAND PROCEEDS	
RESERVE		**750,000**
TOTAL SHIP FUND		**750,000**
110-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	27,949
110-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	2,138
110-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	3,329
110-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	6,801
Personal Services Total		**40,217**
110-2800-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	15,000
110-2800-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	300
110-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	300
110-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	2,500
110-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	
110-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	
110-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,200
110-2800-554.49-06	OTHER CHARGES/COUNSELING	
110-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	500
110-2800-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
110-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	500
110-2800-554.54-00	HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR	
Operating Total		**20,300**
110-2800-554.64-00	HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
110-2800-554.81-00	HOUSING & URBAN DEVELOP/GRANTS AND AIDS	
110-2800-554.83-01	OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS	30,000
110-2800-554.83-04	OTHER GRANTS AND AIDS/EMERGENCY REPAIRS	30,000
110-2800-554.83-05	OTHER GRANTS AND AIDS/REHABILITATION	388,078
110-2800-554.83-06	OTHER GRANTS AND AIDS/CONSTRUCTION	241,405
Grants and Aids Total		**689,483**
TOTAL SHIP FUND		**750,000**
E-911 FUND		
114-0000-381.00-00	OTHER SOURCES / CCF	0
RESERVE		**0**
114-0014-334.20-10	PUBLIC SAFETY/E911 GRANT	
STATE		**0**

Account Number	Description	Adopted Budget FY2023
114-0018-349.50-00	OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS	210,000
114-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	
PRIVATE		**210,000**
TOTAL E-911 FUND		**210,000**
114-0000-501.99-01	RESERVE/CONTINGENCY	39,361
114-4500-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	26,410
114-4500-525.13-00	EMG & DISASTER RELIEF/OTHER SALARIES	
114-4500-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	2,020
114-4500-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	4,688
114-4500-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	5,239
Personal Services Total		**38,357**
114-4500-525.31-00	EMG & DISASTER RELIEF/PROFESSIONAL SERVICES	726
114-4500-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	3,120
114-4500-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	1,962
114-4500-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	780
114-4500-525.41-10	COMMUNICATIONS/TRAINING	0
114-4500-525.41-20	COMMUNICATIONS/E-911 COMMUNICATIONS	123,608
114-4500-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	0
114-4500-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	0
114-4500-525.46-04	EMG & DISASTER RELIEF/ E911 GRANT PROJECTS	0
114-4500-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING	0
114-4500-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	0
114-4500-525.49-19	EMG & DISASTER RELIEF/OTHER CHARGES/E911 GRANT PROJECT	0
114-4500-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	686
114-4500-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
114-4500-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	0
114-4500-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,400
Operating Total		**132,282**
114-4500-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
TOTAL E-911 FUND		**210,000**
BUILDING PROJECTS FUND		
303-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	50,000
303-0000-381.00-00	TRANSFERS IN	
RESERVE		**50,000**
303-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	25,000
STATE		**25,000**
303-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	60,000
LOCAL		**60,000**
TOTAL BUILDING PROJECTS FUND		**135,000**
303-0000-501.99-01	RESERVE/CONTINGENCIES	35,000
303-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
303-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	
303-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		**35,000**
303-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	

Account Number	Description	Adopted Budget FY2023
303-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	12,500
303-8400-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	
303-8400-519.46-11	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / EA	32,500
303-8400-519.46-12	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE / WI	55,000
303-8400-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
Operating Total		**100,000**
303-8400-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
303-8400-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
303-8400-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS	
303-8400-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
303-8400-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
303-8400-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0
Debt Service Total		**0**
303-8400-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
303-8400-519.82-00	OTHER GENERAL GOVERNMENT/AID TO PRIVATE ORGN	0
Grants and Aids Total		**0**
TOTAL BUILDING PROJECTS FUND		**135,000**
CAPITAL PROJECTS FUND		
304-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,440,000
304-0000-381.00-00	REVENUE / TRANSFERS IN	0
304-0012-331.50-02	CDBG - HOUSING REHAB GRANT	0
RESERVE		**1,440,000**
304-0014-312.60-00	TAXES/SMALL COUNTY SURTAX (.01)	3,421,687
STATE		**3,421,687**
304-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0
304-0018-364.00-00	MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS	0
PRIVATE		
TOTAL CAPITAL PROJECTS FUND		**4,861,687**
304-0000-501.99-01	RESERVE/CONTINGENCIES	304,655
304-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
304-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
304-0000-581.91-00	OTHER USES/TRANSFERS OUT	4,407,032
Reserve Total		**4,711,687**
304-8700-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0
304-8700-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0
304-8700-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150,000
304-8700-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0
304-8700-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
Operating Total		**150,000**
304-8700-519.61-00	OTHER GENERAL GOVERNMENT/LAND	0
304-8700-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS	0
304-8700-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS - General	0
304-8700-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
304-8700-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	0
304-8700-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST	0

Account Number	Description	Adopted Budget FY2023
Debt Service Total		**0**
304-8700-519.81-00	OTHER GENERAL GOVERNMENT/GRANTS AND AIDS	0
Grants and Aids Total		**0**
TOTAL CAPITAL PROJECTS FUND		**4,861,687**
PORT LABELLE UTILITIES		
401-0000-300.00-00	REVENUE/LESS 5 PERCENT	(113,750)
401-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	750,000
401-0000-381.00-00	TRANSFERS	
RESERVE		**636,250**
401-0016-343.30-00	PHYSICAL ENVIROMENT/WATER SALES	1,500,000
401-0016-343.30-02	WATER SALES/MAINTENANCE FEES	325,000
401-0016-343.50-00	PHYSICAL ENVIROMENT/SEWER USER FEES	450,000
401-0016-343.50-02	WATER PLANT CAPACITY	448,200
401-0016-343.50-04	WATER MAIN TRANSMISSION LINE	80,000
401-0016-343.50-05	WATER MAIN DISTRIBUTION LINE	340,400
401-0016-343.50-06	TAP-IN CHARGE	50,000
401-0016-343.50-07	NEW SERVICE - WATER METER	60,000
401-0016-343.50-08	PORT LABELLE COMMUNITY DISTRICT PERMIT	20,000
LOCAL		**3,273,600**
401-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,000
401-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	59,000
401-0018-369.50-00	OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR	18,000
401-0018-369.51-00	OTHER MISC REVENUES/COUNTY WATER SAMPLING	2,520
PRIVATE		**85,520**
TOTAL PLUS FUND		**3,995,370**
401-0000-501.99-01	RESERVE/CONTINGENCIES	75,000
401-0000-501.99-07	RESERVE/R & R FUND	0
401-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	216,429
401-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**291,429**
401-6700-536.12-00	WATER & SEWER SERVICES/REGULAR SALARIES	606,091
401-6700-536.21-00	WATER & SEWER SERVICES/FICA TAXES	46,366
401-6700-536.22-00	WATER & SEWER SERVICES/RETIREMENT	72,185
401-6700-536.23-00	WATER & SEWER SERVICES/GROUP INSURANCE	165,628
401-6700-536.25-00	WATER & SEWER SERVICES/UNEMPLOYMENT	
Personal Services Total		**890,271**
401-6700-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	11,000
401-6700-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	270,000
401-6700-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0
401-6700-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	14,905
401-6700-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	4,000
401-6700-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	11,000
401-6700-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	85,000
401-6700-536.45-00	WATER & SEWER SERVICES/INSURANCE	0
401-6700-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	124,000
401-6700-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	110,000
	COMMUNITY DEVELOPMENT DISTRICT PERMIT FEE	20,000
401-6700-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	25

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
401-6700-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	22,000
401-6700-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	12,000
401-6700-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6700-536.49-14	OTHER CHARGES / MEDICAL	1,200
401-6700-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	8,800
401-6700-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	7,700
401-6700-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	60,000
401-6700-536.52-01	OPERATING SUPPLIES/CHEMICALS	9,000
401-6700-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,100
401-6700-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0
Operating Total		**826,730**
401-6700-536.62-00	WATER & SEWER SERVICES/BUILDINGS	
401-6700-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	
401-6700-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	70,000
Capital Total		**70,000**
401-6700-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	327,100
401-6700-536.72-00	WATER & SEWER SERVICES/INTEREST	123,035
401-6700-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	0
Debt Service Total		**450,135**
Total Water		**2,237,136**
401-6701-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	11,000
401-6701-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	150,000
401-6701-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0
401-6701-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	107,305
401-6701-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	3,300
401-6701-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	11,000
401-6701-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	50,000
401-6701-536.45-00	WATER & SEWER SERVICES/INSURANCE	0
401-6701-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	60,000
401-6701-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	0
401-6701-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	0
401-6701-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	32,000
401-6701-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	0
401-6701-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000
401-6701-536.49-14	OTHER CHARGES / MEDICAL	500
401-6701-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	5,500
401-6701-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,300
401-6701-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	31,000
401-6701-536.52-01	OPERATING SUPPLIES/CHEMICALS	7,300
401-6701-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000
401-6701-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0
Operating Total		**528,205**
401-6701-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION	0
401-6701-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	0
401-6701-536.62-00	WATER & SEWER SERVICES/BUILDINGS	0
401-6701-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	0
401-6701-536.63-02	WATER & SEWER PLANT - CAPACITY	448,200
401-6701-536.63-03	WATER & SEWER PLANT - MAIN TRANSMISSION LINE	80,000
401-6701-536.63-04	WATER & SEWER PLANT - MAIN DISTRIBUTION LINE	340,400
401-6701-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	70,000
Capital Total		**938,600**

Account Number	Description	Adopted Budget FY2023
401-6701-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	
401-6701-536.72-00	WATER & SEWER SERVICES/INTEREST	
401-6701-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	
Debt Service Total		**0**
Total Sewer		**1,466,805**
TOTAL PORT LABELLE UTILITIES FUND		**3,995,370**
COURT TECHNOLOGY FUND		
601-0000-301.00-00	REVENUE/CASH BALANCE FORWARD/TRANSFERS IN	60,000
RESERVE		**60,000**
601-0018-341.20-00	GENERAL GOVERNMENT/COURT TECHNOLOGY	75,000
PRIVATE		**75,000**
TOTAL COURT TECHNOLOGY FUND		**135,000**
601-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	51,282
601-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**51,282**
601-0306-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	
601-0306-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	71,418
601-0306-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	1,300
601-0306-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0
601-0306-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0
601-0306-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,000
601-0306-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0
Operating Total		**78,718**
601-0306-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	5,000
Capital Total		**5,000**
TOTAL COURT TECHNOLOGY FUND		**135,000**
PORT LABELLE LIGHTING MSBU		
701-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,527)
701-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	46,710
RESERVE		**44,183**
701-0010-319.10-00	OTHER TAXES/CURRENT TAXES	50,537
TAXES		**50,537**
TOTAL PORT LABELLE LIGHTING MSBU FUND		**94,720**
701-0000-501.99-01	RESERVE/CONTINGENCIES	4,843
701-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	9,120
Reserve Total		**13,963**
701-6000-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	61,100
701-6000-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	
701-6000-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,527
701-6000-531.49-09	OTHER CHARGES/OTHER	2,130
Operating Total		**65,757**
701-6000-531.63-00	ELECTRIC UTILITY SVCS/IMPROVEMENTS	15,000
Capital Total		**15,000**
TOTAL PORT LABELLE LIGHTING MSBU FUND		**94,720**

Account Number	Description	Adopted Budget FY2023
EAST COUNTY DRAINAGE MSBU		
703-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,467)
703-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	58,667
RESERVE		**56,200**
703-0010-319.10-00	OTHER TAXES/CURRENT TAXES	49,344
TAXES		**49,344**
TOTAL EAST COUNTY DRAINAGE MSBU FUND		**105,544**
703-0000-501.99-01	RESERVE/CONTINGENCIES	47,086
703-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
703-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	11,993
Reserve Total		**59,079**
703-2600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	8,000
703-2600-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	8,000
703-2600-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	1,530
703-2600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	24,000
703-2600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	900
703-2600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,560
703-2600-538.49-09	OTHER CHARGES/OTHER	1,475
703-2600-538.54-00	FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR	1,000
Operating Total		**46,465**
703-2600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
703-2600-538.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
TOTAL EAST COUNTY DRAINAGE MSBU FUND		**105,544**
EAST COUNTY FIRE MSBU		
704-0000-300.00-00	REVENUE/LESS 5 PERCENT	(31,341)
704-0000-301-00-00	CASH CARRY FORWARD	50,000
704-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	236,582
RESERVE		**255,241**
704-0010-319.10-00	OTHER TAXES/CURRENT TAXES	740,000
704-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	20,000
TAXES		**760,000**
TOTAL EAST COUNTY FIRE MSBU FUND		**1,015,241**
704-0000-501.99-01	RESERVE/CONTINGENCIES	50,000
704-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
704-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	212,595
704-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**262,595**
704-1901-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	463,139
704-1901-522.45-00	FIRE CONTROL/INSURANCE	
Operating Total		**463,139**
704-1901-522.62-00	FIRE CONTROL/BUILDINGS	0
704-1901-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
CITY OF CLEWISTON FIRE		**463,139**
704-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472

Account Number	Description	Adopted Budget FY2023
704-1903-522.45-00	FIRE CONTROL/INSURANCE	
704-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	
704-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	25,000
704-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	
704-1903-522.49-09	OTHER CHARGES/OTHER	12,973
704-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
Operating Total		**59,445**
COUNTY		**59,445**
704-1905-522.13-00	FIRE CONTROL/OTHER SALARIES / FIRE CALLS	70,000
704-1905-522.13-02	FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS	55,000
704-1905-522.21-00	FIRE CONTROL/FICA TAXES	9,563
704-1905-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
Personal Services Total		**134,563**
704-1905-522.31-00	FIRE CONTROL/PROFESSIONAL SERVICES	
704-1905-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	
704-1905-522.34-03	OTHER CONTRACT SERVICES/MOWING	
704-1905-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	3,000
704-1905-522.41-00	FIRE CONTROL/COMMUNICATIONS	500
704-1905-522.41-01	COMMUNICATIONS/NEXTEL	0
704-1905-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,000
704-1905-522.45-00	FIRE CONTROL/INSURANCE	0
704-1905-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	40,000
704-1905-522.46-02	REPAIRS AND MAINTENANCE/TIRES	4,000
704-1905-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0
704-1905-522.49-00	FIRE CONTROL/OTHER CHARGES	200
704-1905-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	1,000
704-1905-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	150
704-1905-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	150
704-1905-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	13,500
704-1905-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	9,000
704-1905-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
704-1905-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
Operating Total		**75,500**
704-1905-522.62-00	FIRE CONTROL/BUILDINGS	
704-1905-522.63-00	FIRE CONTROL/IMPROVEMENTS	
704-1905-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	20,000
Capital Total		**20,000**
704-1905-522.71-00	FIRE CONTROL/PRINCIPAL	0
704-1905-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		**0**
MONTURA		**230,063**
TOTAL EAST COUNTY FIRE MSBU FUND		**1,015,241**
WEST COUNTY FIRE MSBU		
705-0000-300.00-00	REVENUE/LESS 5 PERCENT	(50,000)
705-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	777,342
705-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	222,658
RESERVE		**950,000**
705-0010-319.10-00	OTHER TAXES/CURRENT TAXES	920,000
705-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	
TAXES		**920,000**

Account Number	Description	Adopted Budget FY2023
TOTAL WEST FIRE MSBU FUND		**1,870,000**
705-0000-501.99-01	RESERVE/CONTINGENCIES	200,000
705-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
705-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	575,133
705-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**775,133**
705-1902-522.13-00	FIRE CONTROL/OTHER SALARIES	
705-1902-522.21-00	FIRE CONTROL/FICA TAXES	
Personal Services Total		**0**
705-1902-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	683,250
705-1902-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
Operating Total		**683,250**
705-1902-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
705-1902-522.71-00	FIRE CONTROL/PRINCIPAL	0
705-1902-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		**0**
CITY OF LABELLE FIRE		**683,250**
705-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472
705-1903-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	
705-1903-522.45-00	FIRE CONTROL/INSURANCE	
705-1903-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	
705-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	
705-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	40,000
705-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE	
705-1903-522.49-09	OTHER CHARGES/OTHER	23,067
705-1903-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	
705-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	
Operating Total		**84,539**
705-1903-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
Capital Total		**0**
COUNTY		**84,539**
705-1904-522.13-00	FIRE CONTROL/OTHER SALARIES	60,000
705-1904-522.21-00	FIRE CONTROL/FICA TAXES	4,590
705-1904-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
Personal Services Total		**64,590**
705-1904-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	500
705-1904-522.34-03	OTHER CONTRACT SERVICES/MOWING	0
705-1904-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000
705-1904-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,175
705-1904-522.41-01	COMMUNICATIONS/NEXTEL	0
705-1904-522.43-00	FIRE CONTROL/UTILITY SERVICE	2,500
705-1904-522.45-00	FIRE CONTROL/INSURANCE	0
705-1904-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	40,000
705-1904-522.46-02	REPAIRS AND MAINTENANCE/TIRES	3,000
705-1904-522.49-00	FIRE CONTROL/OTHER CHARGES	500
705-1904-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	1,000
705-1904-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	200

Account Number	Description	Adopted Budget FY2023
705-1904-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000
705-1904-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	18,000
705-1904-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	7,500
705-1904-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1904-522.52-99	OPERATING SUPPLIES/REIMBURSEABLE EXPENSE	
705-1904-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
Operating Total		**79,375**
705-1904-522.63-00	FIRE CONTROL/IMPROVEMENTS	0
705-1904-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	10,000
Capital Total		**10,000**
705-1904-522.71-00	FIRE CONTROL/PRINCIPAL	20,000
705-1904-522.72-00	FIRE CONTROL/INTEREST	0
Debt Service Total		**20,000**
FELDA FIRE		**173,965**
705-1906-522.13-00	FIRE CONTROL/OTHER SALARIES	40,000
705-1906-522.13-02	FIRE CONTROL / FIRST RESPONDERS	6,180
705-1906-522.21-00	FIRE CONTROL/FICA TAXES	3,533
705-1906-522.25-00	FIRE CONTROL/UNEMPLOYMENT	
Personal Services Total		**49,713**
705-1906-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	
705-1906-522.34-03	OTHER CONTRACT SERVICES/MOWING	
705-1906-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000
705-1906-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,500
705-1906-522.41-01	COMMUNICATIONS/NEXTEL	0
705-1906-522.43-00	FIRE CONTROL/UTILITY SERVICE	3,000
705-1906-522.45-00	FIRE CONTROL/INSURANCE	0
705-1906-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	30,000
705-1906-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0
705-1906-522.49-00	FIRE CONTROL/OTHER CHARGES	200
705-1906-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	1,000
705-1906-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	200
705-1906-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500
705-1906-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	20,000
705-1906-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	8,500
705-1906-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	
705-1906-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	
Operating Total		**68,900**
705-1906-522.62-00	FIRE CONTROL/BUILDINGS	
705-1906-522.63-00	FIRE CONTROL/IMPROVEMENTS	
705-1906-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	16,000
Capital Total		**16,000**
705-1906-522.71-00	FIRE CONTROL/PRINCIPAL	16,000
705-1906-522.72-00	FIRE CONTROL/INTEREST	2,500
Debt Service Total		**18,500**
PIONEER FIRE		**153,113**
TOTAL WEST COUNTY FIRE MSBU FUND		**1,870,000**
MID COUNTY MSBU		
706-0000-300.00-00	REVENUE/LESS 5 PERCENT	(13,702)
706-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	315,463
RESERVE		**301,761**

Account Number	Description	Adopted Budget FY2023
706-0010-319.10-00	OTHER TAXES/CURRENT TAXES	274,047
TAXES		**274,047**
TOTAL MID COUNTY MSBU FUND		**575,808**
706-0000-501.99-01	RESERVE/CONTINGENCIES	42,916
706-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	4,763
Reserve Total		**47,679**
706-6100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	48,450
706-6100-541.32-00	ROAD & STREET FACILITIES/AUDITING & ACCOUNTING	0
706-6100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	4,845
706-6100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	0
706-6100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	2,761
706-6100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	270,000
706-6100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	4,845
706-6100-541.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	8,221
706-6100-541.49-09	OTHER CHARGES/OTHER	5,986
706-6100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	0
706-6100-541.62-00	BUILDINGS	4,845
Operating Total		**349,953**
706-6100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	178,176
Capital Total		**178,176**
706-6100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL	0
Debt Service Total		**0**
706-6100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	0
Grants and Aids Total		**0**
TOTAL MID COUNTY MSBU FUND		**575,808**
EAST COUNTY RECREATION MSBU		
707-0000-300.00-00	REVENUE/LESS 5 PERCENT	(18,150)
707-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	200,000
RESERVE		**181,850**
707-0010-319.10-00	OTHER TAXES/CURRENT TAXES	389,340
TAXES		**389,340**
707-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	
707-0018-369.98-00	JOHN B BOY/ YOUTH REC	17,500
PRIVATE		**17,500**
TOTAL EAST RECREATION MSBU FUND		**588,690**
707-0000-501-99-01	CONTINGENCIES	0
707-0000-501.99-80	CASH CARRY FORWARD	92,024
Reserve Total		**92,024**
707-4200-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	63,072
707-4200-572.13-00	PARKS AND RECREATION/OTHER SALARIES	45,113
707-4200-572.21-00	PARKS AND RECREATION/FICA TAXES	8,276
707-4200-572.22-00	PARKS AND RECREATION/RETIREMENT	7,512
707-4200-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	16,136
707-4200-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	
Personal Services Total		**140,109**
707-4200-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	42,250

Account Number	Description	Adopted Budget FY2023
707-4200-572.40-00	PARKS AND RECREATION/TRAVEL AND PER DIEM	150
707-4200-572.41-00	PARKS AND RECREATION/COMMUNICATIONS	530
707-4200-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	20,575
707-4200-572.44-00	PARKS AND RECREATION/RENTS AND LEASES	0
707-4200-572.45-00	PARKS AND RECREATION/INSURANCE	0
707-4200-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	28,000
707-4200-572.47-00	PARKS AND RECREATION/PRINTING AND BINDING	0
707-4200-572.49-00	PARKS AND RECREATION/OTHER CHARGES	500
707-4200-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	11,680
707-4200-572.49-09	OTHER CHARGES/OTHER	12,752
707-4200-572.49-21	JOHN B BOY/USSC YOUTH REC	5,000
707-4200-572.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
707-4200-572.51-00	PARKS AND RECREATION/OFFICE SUPPLIES	0
707-4200-572.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
707-4200-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	9,500
Operating Total		**130,937**
707-4200-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	75,620
707-4200-572.63-01	IMPROVEMENTS/EAST PARKS IMPROVEMENTS	
707-4200-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
Capital Total		**75,620**
707-4200-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
Debt Service Total		**0**
707-4200-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	150,000
707-4200-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
Grants and Aids Total		**150,000**
TOTAL EAST COUNTY RECREATION MSBU		**588,690**
WEST RECREATION HENDRY COUNTY MSBU		
708-0000-300.00-00	REVENUE/LESS 5 PERCENT	(29,573)
708-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	390,000
RESERVE		**360,427**
708-0010-319.10-00	OTHER TAXES/CURRENT TAXES	591,450
TAXES		**591,450**
708-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	
FEDERAL		**0**
TOTAL WEST COUNTY RECREATION MSBU FUND		**951,877**
708-0000-501.99-01	RESERVE/CONTINGENCIES	6,772
708-0000-501.99-09	RESERVE/PORT LABELLE PARK IMPROVE	203,028
708-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	144,312
708-0000-581.91-00	OTHER USES/TRANSFERS OUT	
Reserve Total		**354,112**
708-4300-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	12,063
708-4300-572.13-00	PARKS AND RECREATION/OTHER SALARIES	
708-4300-572.21-00	PARKS AND RECREATION/FICA TAXES	923
708-4300-572.22-00	PARKS AND RECREATION/RETIREMENT	1,437
708-4300-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	1,700
708-4300-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT	
Personal Services Total		**16,123**
708-4300-572.31-00	PARKS AND RECREATION/PROFESSIONAL SERVICES	

Account Number	Description	Adopted Budget FY2023
708-4300-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	0
708-4300-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	1,200
708-4300-572.45-00	PARKS AND RECREATION/INSURANCE	0
708-4300-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	0
708-4300-572.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	0
708-4300-572.49-00	PARKS AND RECREATION/OTHER CHARGES	0
708-4300-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	17,744
708-4300-572.49-09	OTHER CHARGES/OTHER	12,698
708-4300-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	
Operating Total		**31,642**
708-4300-572.62-00	PARKS AND RECREATION/BUILDINGS	0
708-4300-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	0
708-4300-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0
Capital Total		**0**
708-4300-572.71-00	PARKS AND RECREATION/PRINCIPAL	0
708-4300-572.72-00	PARKS AND RECREATION/INTEREST	0
Debt Service Total		**0**
708-4300-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	550,000
708-4300-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN	
Grants and Aids Total		**550,000**
TOTAL WEST HENDRY COUNTY MSBU FUND		**951,877**
AIRPORT SEARS MSBU		
709-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,806)
709-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	267,768
RESERVE		**262,962**
709-0010-319.10-00	OTHER TAXES/CURRENT TAXES	96,123
TAXES		**96,123**
709-0014-334.10-23	GENERAL GOVERNMENT/AIRPORT SEARS MSBU	426,962
STATE		**426,962**
TOTAL AIRPORT SEARS MSBU FUND		**786,047**
709-0000-501.99-01	RESERVE/CONTINGENCIES	25,709
709-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
709-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,045
Reserve Total		**35,754**
709-6200-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	430,000
709-6200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
709-6200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	41,000
709-6200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	750
709-6200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,884
709-6200-538.49-09	OTHER CHARGES/OTHER	5,659
709-6200-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
Operating Total		**480,293**
709-6200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	270,000
Capital Total		**270,000**
TOTAL AIRPORT SEARS MSBU		**786,047**
FELDA MSBU		
710-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,183)

Account Number	Description	Adopted Budget FY2023
710-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	292,663
RESERVE		**291,480**
710-0010-319.10-00	OTHER TAXES/CURRENT TAXES	23,667
TAXES		**23,667**
710-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	
STATE		**0**
TOTAL FELDA MSBU FUND		**315,147**
710-0000-501.99-01	RESERVE/CONTINGENCIES	3,479
710-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0
710-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
Reserve Total		**3,479**
710-6300-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	15,000
710-6300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
710-6300-538.44-00	FLOOD CONTROL MGMT/RENTS AND LEASES	
710-6300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	30,000
710-6300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	100
710-6300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	710
710-6300-538.49-09	OTHER CHARGES/OTHER	675
710-6300-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
Operating Total		**46,485**
710-6300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	265,183
Capital Total		**265,183**
TOTAL FELDA MSBU FUND		**315,147**
NORTH LABELLE MSBU		
711-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,558)
711-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	11,809
RESERVE		**9,251**
711-0010-319.10-00	OTHER TAXES/CURRENT TAXES	51,160
TAXES		**51,160**
711-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT	0
STATE		**0**
711-0016-337.30-00	GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT	0
STATE		**0**
TOTAL NORTH LABELLE MSBU FUND		**60,411**
711-0000-501.99-01	RESERVE/CONTINGENCIES	15,867
711-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
711-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	552
Reserve Total		**16,419**
711-6400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	9,975
711-6400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	6,630
711-6400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	24,700
711-6400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
711-6400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,535
711-6400-538.49-09	OTHER CHARGES/OTHER	952
711-6400-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
Operating Total		**43,992**

Account Number	Description	Adopted Budget FY2023
711-6400-538.62-00	BUILDINGS	
711-6400-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		**0**
TOTAL NORTH LABELLE MSBU FUND		**60,411**
FOUR CORNERS MSBU		
712-0000-300.00-00	REVENUE/LESS 5 PERCENT	(909)
712-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,209,735
RESERVE		**2,208,826**
712-0010-319.10-00	OTHER TAXES/CURRENT TAXES	18,186
TAXES		**18,186**
712-0016-337.30-00	GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT	
LOCAL		**0**
TOTAL FOUR CORNERS MSBU FUND		**2,227,012**
712-0000-501.99-01	RESERVE/CONTINGENCIES	154,953
712-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	10,471
Reserve Total		**165,424**
712-6500-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	5,225
712-6500-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	15,675
712-6500-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	285
712-6500-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	546
712-6500-538.49-09	OTHER CHARGES/OTHER	22,043
712-6500-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	
Operating Total		**43,774**
712-6500-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	
712-6500-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	2,017,814
Capital Total		**2,017,814**
TOTAL FOUR CORNERS MSBU FUND		**2,227,012**
WHEELER ROAD MSBU		
713-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,415)
713-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	387,687
RESERVE		**383,272**
713-0010-319.10-00	OTHER TAXES/CURRENT TAXES	88,300
TAXES		**88,300**
TOTAL WHEELER ROAD MSBU FUND		**471,572**
713-0000-501.99-01	RESERVE/CONTINGENCIES	
713-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
713-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	13,872
Reserve Total		**13,872**
713-6600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	4,750
713-6600-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICES	100
713-6600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	65,000
713-6600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200
713-6600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,649
713-6600-538.49-09	OTHER CHARGES/OTHER	8,286
713-6600-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES	

Account Number	Description	Adopted Budget FY2023
Operating Total		**80,985**
713-6600-538.61-00	FLOOD CONTROL MGMT/LAND ACQUISITIONS	
713-6600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	376,715
Capital Total		**376,715**
713-6600-538.71-00	FLOOD CONTROL MGMT/PRINCIPAL	
713-6600-538.72-00	FLOOD CONTROL MGMT/INTEREST	
Debt Service Total		**0**
TOTAL WHEELER ROAD MSBU FUND		**471,572**
SOLID WASTE MSBU		
714-0000-300.00-00	REVENUE/LESS 5 PERCENT	(152,600)
714-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	853,572
714-0000-381.00-00	OTHER SOURCES / TRANSFERS IN	56,773
RESERVE		**757,745**
714-0010-319.10-00	OTHER TAXES/CURRENT TAXES	3,052,000
TAXES		**3,052,000**
714-0014-334.34-01	SOLID WASTE GRANTS/SMALL COUNTY GRANT	93,750
STATE		**93,750**
714-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	2,664
714-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	
714-0018-343.40-01	SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES	225,000
714-0018-343.90-00	PHYSICAL ENVIROMENT/RECYCLING REVENUE	2,500
714-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,500
PRIVATE		**236,664**
TOTAL SOLID WASTE MSBU FUND		**4,140,159**
714-0000-501.99-01	RESERVE/CONTINGENCIES	634,566
714-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0
714-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		**634,566**
714-2300-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	72,027
714-2300-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	5,100
714-2300-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	5,900
714-2300-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	8,345
714-2300-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	22,268
714-2300-534.24-00	GARBAGE/SOLID WASTE/WORKMENS COMPENSATION	
Personal Services Total		**113,641**
714-2300-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	3,000
714-2300-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	0
714-2300-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	1,140
714-2300-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	1,400
714-2300-534.43-00	GARBAGE/SOLID WASTE/UTILITY SERVICE	3,150
714-2300-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	5,000
714-2300-534.47-00	GARBAGE/SOLID WASTE/PRINTING AND BINDING	1,000
714-2300-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	2,200
714-2300-534.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	93,000
714-2300-534.49-09	OTHER CHARGES/OTHER	51,000
714-2300-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	95
714-2300-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0
714-2300-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	1,700

Account Number	Description	Adopted Budget FY2023
714-2300-534.54-00	GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR	900
Operating Total		**163,585**
714-2300-534.61-00	GARBAGE/SOLID WASTE/LAND	0
714-2300-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	0
714-2300-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	0
714-2300-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	
Capital Total		**0**
714-2300-534.71-00	GARBAGE/SOLID WASTE/PRINCIPAL	0
Debt Service Total		**0**
SANITARY LANDFILL		**911,792**
714-2304-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	3,093,811
714-2304-534.43-01	UTILITY SERVICE/WASTE DISPOSAL REIMBURSE	
Operating Total		**3,093,811**
TRANSFER STATIONS		**3,093,811**
714-2310-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	93,750
Operating Total		**93,750**
714-2312-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	15,706
714-2312-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	2,000
714-2312-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	2,000
714-2312-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	0
714-2312-534.45-00	GARBAGE/SOLID WASTE/INSURANCE	0
714-2312-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	7,000
714-2312-534.47-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	0
714-2312-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400
714-2312-534.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0
714-2312-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	700
Operating Total		**27,806**
714-2312-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS	
714-2312-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS	
714-2312-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	
Capital Total		**0**
HAZARDOUS WASTE COLLECTION		**27,806**
714-2315-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	13,000
Operating Total		**13,000**
SOLID WASTE SURCHARGES		**13,000**
TOTAL SOLID WASTE MSBU FUND		**4,140,159**
HOOKER'S POINT LIGHTING MSBU		
715-0000-300.00-00	REVENUE/LESS 5 PERCENT	(543)
715-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	22,147
RESERVE		**21,604**
715-0010-319.10-00	OTHER TAXES/CURRENT TAXES	10,860
TAXES		**10,860**
TOTAL HOOKER'S POINT LIGHTING MSBU FUND		**32,464**
715-0000-501.99-01	RESERVE/CONTINGENCIES	17,869
715-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,000
Reserve Total		**18,869**
715-6800-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	13,000
715-6800-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	250

Account Number	Description	Adopted Budget FY2023
715-6800-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	326
715-6800-531.49-09	OTHER CHARGES/OTHER	19
Operating Total		**13,595**
TOTAL HOOKER'S POINT LIGHTING MSBU		**32,464**
MOSQUITO CONTROL MSBU		
716-0000-300.00-00	REVENUE/LESS 5 PERCENT	(33,386)
716-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	502,142
716-0000-381.00-00	Other Sources/Transfers In	6,641
RESERVE		**475,397**
716-0010-319.10-00	OTHER TAXES/CURRENT TAXES	667,710
TAXES		**667,710**
716-0014-334.69-00	STATE GRANTS/OTHER HUMAN SERVICES	34,497
STATE		**34,497**
716-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,557
PRIVATE		**25,557**
TOTAL MOSQUITO CONTROL MSBU FUND		**1,203,161**
716-0000-501.99-01	RESERVE/CONTINGENCIES	809
716-0000-501.99-06	RESERVE/CAPITAL OUTLAY	
716-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	475,588
Reserve Total		**476,397**
716-5100-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES	
716-5100-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	682,250
716-5100-539.40-00	OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM	4,500
716-5100-539.44-00	OTHER PHYSICAL ENVIRON/RENTS AND LEASES	0
716-5100-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	500
716-5100-539.47-00	OTHER PHYSICAL ENVIRON/PRINTING AND BINDING	0
716-5100-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	500
716-5100-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	20,031
716-5100-539.49-09	OTHER CHARGES/OTHER	18,483
716-5100-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0
716-5100-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250
716-5100-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	250
Operating Total		**726,764**
716-5100-539.62-00	OTHER PHYSICAL ENVIRON/BUILDINGS	
716-5100-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	
Capital Total		**0**
TOTAL MOSQUITO CONTROL MSBU		**1,203,161**
DISASTER RELIEF FUND		
717-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	4,500,000
717-0000-381.33-00	TRANSFERS IN	0
RESERVE		**4,500,000**
TOTAL DISASTER RELIEF FUND		**4,500,000**
717-0000-501.99-01	RESERVE/CONTINGENCIES	
717-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	4,500,000
717-0000-581.91-00	OTHER USES/TRANSFERS OUT	0
Reserve Total		**4,500,000**

Account Number	Description	Adopted Budget FY2023
TOTAL DISASTER RELIEF FUND		**4,500,000**
SKY VALLEY MSBU		
719-0000-300.00-00	REVENUE/LESS 5 PERCENT	(717)
719-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	9,315
RESERVE		**8,598**
719-0010-319.10-00	OTHER TAXES/CURRENT TAXES	14,350
TAXES		**14,350**
719-0018-369.00-00	MISCELLANEOUS REVENUE	
		0
TOTAL SKY VALLEY MSBU FUND		**22,948**
719-0000-501.99-00	RESERVES/RESERVE	53
719-0000-501.99-01	RESERVE/CONTINGENCIES	8,355
Reserve Total		**8,408**
719-5200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	3,600
719-5200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	10,000
719-5200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500
719-5200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	431
719-5200-538.49-09	OTHER CHARGES/OTHER	9
Operating Total		**14,540**
719-5200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		**0**
TOTAL SKY VALLEY MSBU FUND		**22,948**
SEVEN K ESTATES MSBU		
720-0000-300.00-00	REVENUE/LESS 5 PERCENT	(106)
720-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	220
RESERVE		**114**
720-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	2,115
PRIVATE		**2,115**
TOTAL SEVEN K ESTATES MSBU FUND		**2,229**
720-0000-501.99-00	RESERVES/RESERVE	0
720-0000-501.99-01	RESERVE/CONTINGENCIES	608
Reserve Total		**608**
720-5300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
720-5300-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
720-5300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	1,558
720-5300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	0
720-5300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	63
720-5300-538.49-09	OTHER CHARGES/OTHER	0
Operating Total		**1,621**
720-5300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		**0**
TOTAL SEVEN K ESTATES MSBU FUND		**2,229**
PRIVATE		**2,229**
TOTAL SEVEN K ESTATES MSBU FUND		**2,229**
MURRAY ROAD MSBU		
721-0000-300.00-00	REVENUE/LESS 5 PERCENT	(400)
721-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	583
RESERVE		**183**
721-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	8,000
PRIVATE		**8,000**
TOTAL MURRAY ROAD MSBU FUND		**8,183**

Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2023

Account Number	Description	Adopted Budget FY2023
721-0000-501.99-00	RESERVES/RESERVE	
721-0000-501.99-01	RESERVE/CONTINGENCIES	563
Reserve Total		**563**
721-5300-539.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	
721-5300-539.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	
721-5300-539.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	7,230
721-5300-539.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	150
721-5300-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	240
721-5300-539.49-09	OTHER CHARGES/OTHER	
Operating Total		**7,620**
721-5300-539.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0
Capital Total		**0**
TOTAL MURRAY ROAD MSBU FUND		**8,183**
Total Hendry County BOCC Adopted Budget for Fiscal Year Ending 9/30/2023		**$98,495,804**