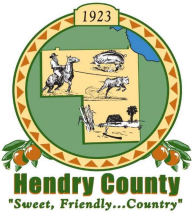




Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

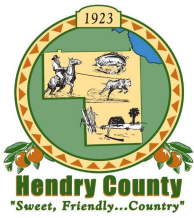
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
General Fund			
001-0000-300.00-00	REVENUE/LESS 5 PERCENT	(950,000)	(950,000)
001-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,300,000	2,500,000
001-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	2,120,000	2,120,000
RESERVE		3,470,000	3,670,000
001-0010-311.00-00	TAXES/CURRENT AD VALOREM TAXES (NET CRA)	28,075,276	30,823,207
001-0010-312.10-00	TAXES/DELINQUENT AD VALOREM	250,000	250,000
TAXES		28,325,276	31,073,207
001-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	0	
001-0012-331.22-00	EMPG GRANT/OTHER FEDERAL GRANTS	42,845	42,845
001-0012-331.23-00	HMGP GRANT/OTHER FEDERAL GRANTS	0	
FEDERAL		42,845	42,845
001-0014-334.10-02	GENERAL GOVERNMENT/ TOURISM/ BED TAX REVENUE	350,000	350,000
001-0014-334.20-03	PUBLIC SAFETY/EMPA BASE GRANT	105,806	105,806
001-0014-334.70-04	CULTURE/RECREATION/FL BOATER IMPROVEMENT	12,500	12,500
001-0014-335.12-00	STATE SHARED PROCEEDS/STATE REVENUE SHARING	1,245,075	1,401,556
001-0014-335.13-00	STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE	22,000	22,000
001-0014-335.14-00	STATE SHARED PROCEEDS/MOBILE HOME LICENSE	22,000	22,000
001-0014-335.15-00	STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC	6,000	6,000
001-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	185,000	185,000
001-0014-335.18-00	STATE SHARED PROCEEDS/HALF CENT SALES TAX	2,219,023	2,227,977
001-0014-335.19-03	OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO.	7,100,000	7,470,660
001-0014-335.43-02	OTHER TRANSPORTATION/GAS SEVERANCE TAX		0
STATE		11,267,404	11,803,499
001-0016-341.10-00	GENERAL GOVERNMENT/CLERK-RECORDING FEES	200,000	200,000
001-0016-341.52-04	SHERIFF/SHERIFF CIVIL FEES	30,000	30,000
001-0016-341.90-00	GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES	160,000	160,000
001-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000	850,000
001-0016-361.10-00	TAX COLLECTOR INTEREST	50,000	50,000
001-0016-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS	300,000	300,000
001-0016-369.50-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/PEMT	241,766	241,766
LOCAL		1,831,766	1,831,766
001-0018-313.50-00	FRANCHISE FEES/COMMUNICATIONS SURTAX	111,762	137,875
001-0018-329.10-00	OTHER LICENSE,FEES,PERMIT/PLANNING REVENUE	60,000	65,000
001-0018-329.40-00	CITATION FEES		
001-0018-329.50-00	OTHER LICENSE,FEES,PERMIT/MOWING LIENS	35,000	35,000
001-0018-339.00-00	INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES	329,500	420,000
001-0018-342.60-00	PUBLIC SAFETY/AMBULANCE FEES	1,150,000	1,150,000
001-0018-347.30-00	CULTURE/RECREATION/AUDITORIUMS	7,500	7,500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
001-0018-347.30-01	SUPERVISOR FEES		
001-0018-361.00-00	INTEREST	140,000	250,000
001-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,075	26,000
001-0018-364.10-00	DISP OF FIXED ASSETS/CEMETERY LOTS	100,000	100,000
001-0018-364.20-00	DISP OF FIXED ASSETS/OTHER SURPLUS SALES	20,000	20,000
001-0018-369.00-00	OTHER MISC REVENUES/OTHER MISC REVENUE	15,000	15,000
001-0018-369.60-00	OTHER MISC REVENUES/HARLEM LIBRARY CHARGES	0	0
001-0018-369.80-00	OTHER MISC REVENUES/VENDING MACHINE PROCEEDS	2,000	2,000
001-0018-369.95-00	OTHER MISC REVENUES / INSUR REIMB	0	0
001-0018-369.95-01	OTHER MISC / INSUR REIMB / HURRICANE IRMA	0	0
001-0018-369.97-00	EMS DETAIL REIMB	0	0
001-0018-389.00-00	OTHER FINANCING SOURCES	850,000	810,000
PRIVATE		2,845,837	3,038,375
TOTAL GENERAL FUND		47,783,128	51,459,692
001-0000-501.99-01	RESERVE/CONTINGENCIES	500,000	750,000
001-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	346,103	386,588
001-0000-581.91-00	OTHER USES/TRANSFERS OUT	2,713,585	2,811,414
Reserve		3,559,688	3,948,002
001-0100-511.11-00	LEGISLATIVE/EXECUTIVE SALARIES	232,648	240,219
001-0100-511.21-00	LEGISLATIVE/FICA TAXES	17,798	18,377
001-0100-511.22-00	LEGISLATIVE/RETIREMENT	136,518	131,088
001-0100-511.23-00	LEGISLATIVE/GROUP INSURANCE	75,526	76,726
Personal Services Total		462,490	466,410
001-0100-511.31-00	LEGISLATIVE/PROFESSIONAL SERVICES	70,000	76,630
001-0100-511.34-00	LEGISLATIVE/OTHER CONTRACT SERVICES		
001-0100-511.40-00	LEGISLATIVE/TRAVEL AND PER DIEM	25,000	25,000
001-0100-511.41-00	LEGISLATIVE/COMMUNICATIONS	4,500	4,500
001-0100-511.44-00	LEGISLATIVE/RENTS AND LEASES		
001-0100-511.45-00	LEGISLATIVE/INSURANCE	2,500	2,500
001-0100-511.46-00	LEGISLATIVE/REPAIRS AND MAINTENANCE		
001-0100-511.47-00	LEGISLATIVE/PRINTING AND BINDING	500	3,000
001-0100-511.49-00	LEGISLATIVE/OTHER CHARGES	30,000	30,000
001-0100-511.51-00	LEGISLATIVE/OFFICE SUPPLIES	1,000	1,000
001-0100-511.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-0100-511.52-00	LEGISLATIVE/OPERATING SUPPLIES		
001-0100-511.54-00	LEGISLATIVE/PUBL, MEMBER, & SUBSCR	35,000	35,000
Operating Total		168,500	177,630
001-0100-511.61-00	LEGISLATIVE/LAND		
001-0100-511.64-00	LEGISLATIVE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
001-0100-511.71-00	LEGISLATIVE/PRINCIPAL		
Debt Service Total		0	0
001-0100-511.81-00	LEGISLATIVE/GRANTS AND AIDS	450,920	515,920
Grants and Aids Total		450,920	515,920
BOARD OF COUNTY COMMISSIONERS		1,081,910	1,159,960
001-0200-512.11-00	EXECUTIVE/EXECUTIVE SALARIES	192,240	201,843
001-0200-512.12-00	EXECUTIVE/REGULAR SALARIES	55,059	63,008



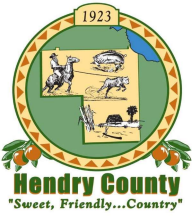
Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

Account Number	Description	FY2024-25	FY2025-26
001-0200-512.13-00	EXECUTIVE/OTHER SALARIES	0	0
001-0200-512.21-00	EXECUTIVE/FICA TAXES	18,918	20,261
001-0200-512.22-00	EXECUTIVE/RETIREMENT	73,866	75,933
001-0200-512.23-00	EXECUTIVE/GROUP INSURANCE	36,184	36,215
001-0200-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	5,350	5,350
Personal Services Total		381,617	402,610
001-0200-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	15,000	15,000
001-0200-512.41-00	EXECUTIVE/COMMUNICATIONS	2,000	2,000
001-0200-512.44-00	EXECUTIVE/RENTS AND LEASES	0	0
001-0200-512.45-00	EXECUTIVE/INSURANCE	0	0
001-0200-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0	0
001-0200-512.47-00	EXECUTIVE/PRINTING AND BINDING	0	0
001-0200-512.49-00	EXECUTIVE/OTHER CHARGES	1,000	1,000
001-0200-512.51-00	EXECUTIVE/OFFICE SUPPLIES	100	100
001-0200-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0200-512.52-00	EXECUTIVE/OPERATING SUPPLIES	0	0
001-0200-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	650	650
Operating Total		18,750	18,750
001-0200-512.64-00	EXECUTIVE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
ADMINISTRATION		400,367	421,360
001-0201-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	134,491	158,100
001-0201-513.21-00	FINANCIAL & ADMIN/FICA TAXES	10,289	12,095
001-0201-513.22-00	FINANCIAL & ADMIN/RETIREMENT	18,331	41,749
001-0201-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	31,335	31,550
001-0201-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790	790
Personal Services Total		195,236	244,283
001-0201-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES		
001-0201-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500	1,500
001-0201-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	150	150
001-0201-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0	0
001-0201-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0	0
001-0201-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	250	250
001-0201-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	4,000	4,000
001-0201-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	2,000	2,000
001-0201-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
001-0201-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,700	1,700
001-0201-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	200	200
Operating Total		10,050	10,050
001-0201-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT		
Capital Total		0	0
HUMAN RESOURCES		205,286	254,333
001-0202-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	65,520	75,610
001-0202-513.21-00	FINANCIAL & ADMIN/FICA TAXES	5,012	5,784
001-0202-513.22-00	FINANCIAL & ADMIN/RETIREMENT	8,930	10,608
001-0202-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	12,877	12,897
001-0202-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT		
001-0202-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790	790



Hendry County Board of County Commissioners

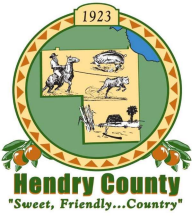
Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

Account Number Description

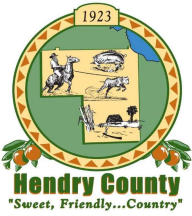
		FY2024-25	FY2025-26
Personal Services Total		93,130	105,689
001-0202-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	60,000	60,000
001-0202-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES		
001-0202-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500	1,500
001-0202-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	650	650
001-0202-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES		
001-0202-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE		
001-0202-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	150	150
001-0202-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	100	100
001-0202-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200	200
001-0202-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-0202-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES		
001-0202-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR		
Operating Total		62,600	62,600
001-0202-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT		
Capital Total		0	0
GRANT ADMINISTRATION		155,730	168,289
001-0204-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	121,846	227,225
001-0204-513.21-00	FINANCIAL & ADMIN/FICA TAXES	9,321	17,383
001-0204-513.22-00	FINANCIAL & ADMIN/RETIREMENT	16,608	50,027
001-0204-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	30,426	43,534
001-0204-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780	780
Personal Services Total		178,980	338,948
001-0204-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES		
001-0204-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	12,000	3,550
001-0204-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	2,500	2,500
001-0204-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	950	950
001-0204-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0	0
001-0204-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200	200
001-0204-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	200	200
001-0204-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200	200
001-0204-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-0204-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES		
001-0204-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	250	250
Operating Total		16,300	7,850
OMB DEPARTMENT		195,280	346,798
001-0205-512.12-00	EXECUTIVE/REGULAR SALARIES	90,374	101,862
001-0205-512.21-00	EXECUTIVE/FICA TAXES	6,914	7,792
001-0205-512.22-00	EXECUTIVE/RETIREMENT	12,318	33,859
001-0205-512.23-00	EXECUTIVE/GROUP INSURANCE	12,877	13,074
001-0205-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	780	780
Personal Services Total		123,263	157,368
001-0205-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	4,000	4,000
001-0205-512.41-00	EXECUTIVE/COMMUNICATIONS	1,500	1,500
001-0205-512.44-00	EXECUTIVE/RENTS AND LEASES		
001-0205-512.45-00	EXECUTIVE/INSURANCE		
001-0205-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-0205-512.47-00	EXECUTIVE/PRINTING AND BINDING	1,300	1,300
001-0205-512.49-00	EXECUTIVE/OTHER CHARGES	1,000	1,000
001-0205-512.51-00	EXECUTIVE/OFFICE SUPPLIES	250	250
001-0205-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-0205-512.52-00	EXECUTIVE/OPERATING SUPPLIES		
001-0205-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	250	250
Operating Total		8,300	8,300
PUBLIC INFORMATION OFFICER / LEGISLATIVE DIRECTOR		131,563	165,668
001-0301-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE		
001-0301-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION		
Personal Services Total		0	0
001-0301-513.30-00	FINANCIAL & ADMIN/BUDGET	835,178	978,202
001-0301-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	3,000	3,000
001-0301-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES		
Operating Total		838,178	981,202
CLERK / FINANCE		838,178	981,202
001-0302-513.32-00	FINANCIAL & ADMIN/AUDITING & ACCOUNTING	130,000	134,000
001-0302-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	1,000	0
001-0302-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM		
001-0302-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	700	700
001-0302-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	11,600	23,450
001-0302-513.45-00	FINANCIAL & ADMIN/INSURANCE	0	0
001-0302-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	500	500
001-0302-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	2,500	2,500
001-0302-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	115,000	115,000
001-0302-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	20,000	20,000
001-0302-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0302-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	5,000	5,000
Operating Total		286,300	301,150
001-0302-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT		
Capital Total			
001-0302-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	10,000	10,000
001-0302-513.72-00	FINANCIAL & ADMIN/INTEREST	0	0
Debt Service Total		10,000	10,000
BOCC OVERHEAD		296,300	311,150
001-0303-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	99,219	104,199
001-0303-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	273,590	297,155
001-0303-513.21-00	FINANCIAL & ADMIN/FICA TAXES	20,930	22,732
001-0303-513.22-00	FINANCIAL & ADMIN/RETIREMENT	71,541	76,326
001-0303-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	77,886	83,137
001-0303-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780	780
Personal Services Total		543,945	584,330
001-0303-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	1,500	72,197
001-0303-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	20,000	154,907
001-0303-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500	1,500
001-0303-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	120,000	97,672
001-0303-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	20,000	26,780



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

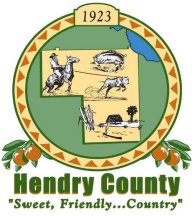
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-0303-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	60,000	5,000
001-0303-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	0	0
001-0303-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	5,000	1,050
001-0303-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0	25,000
001-0303-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	15,000	21,200
001-0303-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,500	3,183
001-0303-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	500	300
Operating Total		245,000	408,789
001-0303-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	10,000	10,000
Capital Total		10,000	10,000
001-0303-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	259,991	198,143
001-0303-513.72-00	FINANCIAL & ADMIN/INTEREST		
Debt Service Total		259,991	198,143
INFORMATION SYSTEMS / OPERATING ONLY		1,058,936	1,201,262
001-0310-513.30-00	CLERK BUDGET INFORMATION TECHNOLOGY SALARIES	465,994	489,128
Operating Total		465,994	489,128
CLERK / INFORMATION SYSTEMS SALARIES		465,994	489,128
COUNTY RADIOS & ANTENNAE			
001-0312-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	40,000	40,000
001-0312-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	0	0
001-0312-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	40,000	40,000
001-0312-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	20,000	20,000
001-0312-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0	0
Operating Total		100,000	100,000
001-0312-513.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
001-0312-513.71-00	FINANCIAL & ADMIN/PRINCIPAL		
001-0312-513.72-00	FINANCIAL & ADMIN/INTEREST		
Debt Service Total		0	0
COUNTY RADIOS & ANTENNAE / OPERATING ONLY		100,000	100,000
001-0400-513.30-00	PROPERTY APPRAISER APPROPRIATION	1,463,412	1,544,282
001-0400-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	5,000	5,000
Operating Total		1,468,412	1,549,282
PROPERTY APPRAISER		1,468,412	1,549,282
001-0500-513.30-00	TAX COLLECTOR COMMISSIONS	600,000	600,000
001-0500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000	2,000
001-0500-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES		
Operating Total		602,000	602,000
TAX COLLECTOR		602,000	602,000
001-0600-514.11-00	LEGAL COUNSEL/EXECUTIVE SALARIES	132,853	139,492
001-0600-514.12-00	LEGAL COUNSEL/REGULAR SALARIES	79,934	83,931
001-0600-514.21-00	LEGAL COUNSEL/FICA TAXES	6,115	6,421
001-0600-514.22-00	LEGAL COUNSEL/RETIREMENT	56,756	58,143
001-0600-514.23-00	LEGAL COUNSEL/GROUP INSURANCE	37,094	36,861
001-0600-514.26-00	LEGAL COUNSEL/SPECIAL TERM BENEFITS	1,780	1,780



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

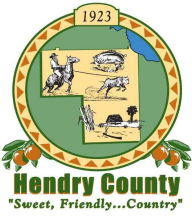
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
Personal Services Total		314,532	326,628
001-0600-514.31-00	LEGAL COUNSEL/PROFESSIONAL SERVICES	33,000	41,000
001-0600-514.40-00	LEGAL COUNSEL/TRAVEL AND PER DIEM	9,500	9,500
001-0600-514.41-00	LEGAL COUNSEL/COMMUNICATIONS	160	160
001-0600-514.46-00	LEGAL COUNSEL/REPAIRS AND MAINTENANCE	0	0
001-0600-514.47-00	LEGAL COUNSEL/PRINTING AND BINDING	1,000	1,000
001-0600-514.49-00	LEGAL COUNSEL/OTHER CHARGES	300	300
001-0600-514.51-00	LEGAL COUNSEL/OFFICE SUPPLIES	300	300
001-0600-514.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	500
001-0600-514.54-00	LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR	2,700	2,700
Operating Total		46,960	55,460
001-0600-514.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT		
Capital Total		0	0
COUNTY ATTORNEY		361,492	382,088
001-0700-515.11-00	COMPREHENSIVE PLANNING/EXECUTIVE SALARIES		
001-0700-515.12-00	COMPREHENSIVE PLANNING/REGULAR SALARIES	193,111	261,741
001-0700-515.21-00	COMPREHENSIVE PLANNING/FICA TAXES	14,773	20,023
001-0700-515.22-00	COMPREHENSIVE PLANNING/RETIREMENT	26,321	51,669
001-0700-515.23-00	COMPREHENSIVE PLANNING/GROUP INSURANCE	44,213	45,797
001-0700-515.24-00	COMPREHENSIVE PLANNING/WORKMENS COMPENSATION		
001-0700-515.25-00	COMPREHENSIVE PLANNING/UNEMPLOYMENT		
001-0700-515.26-00	COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS	2,340	2,340
Personal Services Total		280,758	381,570
001-0700-515.31-00	COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES	40,000	40,000
001-0700-515.34-00	COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES	10,000	10,000
001-0700-515.40-00	COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM	1,500	1,500
001-0700-515.41-00	COMPREHENSIVE PLANNING/COMMUNICATIONS	500	500
001-0700-515.44-00	COMPREHENSIVE PLANNING/RENTS AND LEASES	3,000	3,000
001-0700-515.46-00	COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE	4,500	4,500
001-0700-515.47-00	COMPREHENSIVE PLANNING/PRINTING AND BINDING	2,000	2,000
001-0700-515.49-00	COMPREHENSIVE PLANNING/OTHER CHARGES	2,250	2,250
001-0700-515.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-0700-515.49-18	OTHER CHARGES/CARE PROGRAM	0	0
001-0700-515.51-00	COMPREHENSIVE PLANNING/OFFICE SUPPLIES	5,000	5,000
001-0700-515.51-01	COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES	6,800	6,800
001-0700-515.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0700-515.52-00	COMPREHENSIVE PLANNING/OPERATING SUPPLIES	200	200
001-0700-515.54-00	COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR	2,000	2,000
Operating Total		77,750	77,750
001-0700-515.64-00	COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT		
Capital Total		0	0
001-0700-515.81-00	COMPREHENSIVE PLANNING/GRANTS & AIDS		
Grants and Aids Total		0	0
PLANNING		358,508	459,320
001-0801-513.30-00	CLERK OF COURT RECORDING APPROPRIATION	622,334	745,888
Operating Total		622,334	745,888
CLERK / RECORDING		622,334	745,888



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
001-0900-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	559,541	550,857
001-0900-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	42,805	42,141
001-0900-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	76,265	77,285
001-0900-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	156,140	144,154
001-0900-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total		834,751	814,437
001-0900-519.34-00	OTHER CONTRACT SERVICES/OTHER CONTRACTS		
001-0900-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM		
001-0900-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	750	750
001-0900-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0	0
001-0900-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	15,000	15,000
001-0900-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	2,500	2,500
001-0900-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500	500
001-0900-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	250	250
001-0900-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
001-0900-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	15,000	15,000
Operating Total		34,250	34,250
001-0900-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	24,000	24,000
Capital Total		24,000	24,000
MAINTENANCE DEPARTMENT		893,001	872,687
001-1100-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0	0
001-1100-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICE	0	0
001-1100-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0	0
001-1100-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	35,000	35,000
001-1100-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	271,500	271,500
001-1100-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0	0
001-1100-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0	0
001-1100-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	25,000	30,000
001-1100-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	0	0
001-1100-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-1100-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	0	0
001-1100-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,000	0
001-1100-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	35,000	35,000
001-1100-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR		
Operating Total		372,500	371,500
001-1100-519.61-00	OTHER GENERAL GOVERNMENT/LAND		
001-1100-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS		
001-1100-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS		
001-1100-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	23,000	23,000
Capital Total		23,000	23,000
001-1100-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	665,000	716,435
001-1100-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST/CREDIT LINE	155,000	103,565
Debt Service Total		820,000	820,000
COURTHOUSE AND ANNEXES / WEST SIDE		1,215,500	1,214,500
001-1101-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	3,000	3,000
001-1101-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		



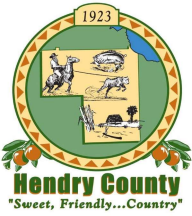
Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

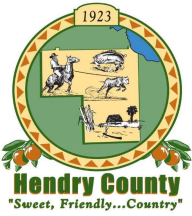
Account Number	Description	FY2024-25	FY2025-26
001-1101-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	4,500	4,500
Operating Total		7,500	7,500
001-1101-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
001-1101-519.71-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE	154,585	150,791
001-1101-519.72-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE - INTEREST	25,920	17,935
Debt Service		180,505	168,726
POOL VEHICLES		188,005	176,226
001-1102-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	13,000	13,000
001-1102-519.52-00	OPERATING SUPPLIES / VENDING MACHINE SUPPLIES		
Operating Total		13,000	13,000
EMPLOYEE APPRECIATION/VENDING MACHINES		13,000	13,000
001-1103-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	40,930	42,981
001-1103-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES		
001-1103-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	3,131	3,288
001-1103-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	5,579	6,030
001-1103-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	12,877	12,897
001-1103-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total		62,517	65,196
001-1103-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	50	50
001-1103-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150	150
001-1103-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,550	1,550
001-1103-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR		
Operating Total		1,750	1,750
MAIL		64,267	66,946
001-1104-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	237,958	248,253
001-1104-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES		
001-1104-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	18,204	18,991
001-1104-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	32,434	34,830
001-1104-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	77,575	77,381
001-1104-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total		366,170	379,455
001-1104-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	580	696
001-1104-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150	180
001-1104-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	150	180
001-1104-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS		
001-1104-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES		
001-1104-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-1104-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	55,000	66,000
Operating Total		55,880	67,056
001-1104-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT		
Capital Total		0	0
CUSTODIAL		422,050	446,511
001-1106-529.43-00	OTHER GENERAL GOVERNMENT/UTILITIES	300,000	300,000
001-1106-529.46-00	OPERATING SUPPLIES /REPAIRS & MAINTENANCE	125,000	125,000
Operating Total		425,000	425,000
JAIL MAINTENANCE		425,000	425,000
001-1200-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

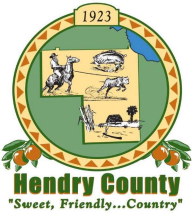
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-1200-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	7,500	7,500
001-1200-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	34,000	34,000
001-1200-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES		
001-1200-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE		
001-1200-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0	8,000
001-1200-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		
001-1200-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	4,000	4,000
001-1200-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-1200-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,200	1,200
Operating Total		46,700	54,700
001-1200-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS		
001-1200-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS		
001-1200-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT		
Capital Total		0	0
ANNEXES / EAST SIDE		46,700	54,700
001-1202-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES	7,301	35,411
001-1202-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	493	2,709
001-1202-519.22-00	RETIREMENT	0	0
001-1202-519.49-00	OTHER CHARGES		
Personal Services Total		7,793	38,120
CIVIC CENTER-HARLEM/OTHER ADMIN BLDG		7,793	38,120
001-1400-513.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	11,252	11,811
001-1400-513.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	861	904
001-1400-513.22-00	RETIREMENT	1,534	1,657
001-1400-513.23-00	GROUP INSURANCE	2,575	2,579
Personal Services Total		16,222	16,951
001-1400-513.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	1,500	1,500
001-1400-513.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	500	500
Operating Total		2,000	2,000
PURCHASING		18,222	18,951
001-1500-513.30-00	SUPERVISOR OF ELECTIONS APPROPRIATION	826,380	895,337
001-1500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	3,200	3,200
Operating Total		829,580	898,537
SUPERVISOR OF ELECTIONS		829,580	898,537
001-2000-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	346,320	367,288
001-2000-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	26,493	28,098
001-2000-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	47,203	51,530
001-2000-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	96,580	94,147
001-2000-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	780	780
Personal Services Total		517,377	541,843
001-2000-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	18,500	18,500
001-2000-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	20,000	20,000
001-2000-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	7,000	7,280
001-2000-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	10,000	10,000
001-2000-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	5,000	5,000
001-2000-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	1,000	1,000
001-2000-524.49-05	OTHER CHARGES/LOT CLEARING	0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-2000-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	150	150
001-2000-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	8,000	8,000
001-2000-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,900	6,900
001-2000-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	20,000	20,000
001-2000-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	665	665
Operating Total		97,215	97,495
001-2000-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
CODE ENFORCEMENT		614,592	639,338
001-2001-524.31-00	PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES	21,000	21,000
001-2001-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	5,000	7,500
001-2001-524.34-03	OTHER CONTRACT SERVICES/MOWING	0	0
001-2001-524.34-06	OTHER CONTRACT SERVICES/HURRICANE DEMOLITION	0	0
001-2001-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	0	0
001-2001-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	2,500	2,500
Operating Total		28,500	31,000
CONDEMNATION / DEMOLITION /SPECIAL MAGISTRATE		28,500	31,000
001-2100-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	0	0
001-2100-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	0	0
001-2100-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	0	0
001-2100-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	0	0
001-2100-525.25-00	EMG & DISASTER RELIEF/UNEMPLOYMENT		
Personal Services Total		0	0
001-2100-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	6,750	6,750
001-2100-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	10,000	11,500
001-2100-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	14,000	16,800
001-2100-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING		
001-2100-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	20,000	23,000
001-2100-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS		
001-2100-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	5,000	7,000
001-2100-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-2100-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	8,100	9,315
001-2100-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		64,850	75,365
001-2100-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
EMERGENCY MANAGEMENT		64,850	75,365
001-2102-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	135,199	128,085
001-2102-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	10,343	9,799
001-2102-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	18,428	17,100
001-2102-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	29,451	23,917
001-2102-525.26-00	EMG & DISASTER RELIEF/SPECIAL TERM BENEFITS		
Personal Services Total		193,421	178,900
001-2102-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	4,446	4,446
001-2102-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM		
001-2102-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	1,620	1,620
001-2102-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	10,000	10,000
Operating Total		16,066	16,066

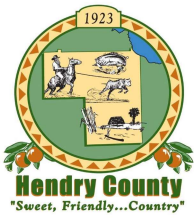


Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

Account Number Description

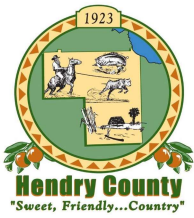
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
001-2102-525.62-00	EMG & DISASTER RELIEF/BUILDINGS		
001-2102-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS		
001-2102-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT		
Capital Total		0	0
STATE EMPA BASE GRANT		209,487	194,966
001-2111-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	31,125	55,466
001-2111-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	2,381	4,243
001-2111-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	4,242	7,782
001-2111-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	10,152	13,454
001-2111-525.26-00	EMG & DISASTER RELIEF/SPECIAL TERM BENEFITS		
Personal Services Total		47,900	80,946
001-2111-525.62-00	EMG & DISASTER RELIEF/BUILDINGS		
001-2111-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS		
001-2111-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT		
Capital Total		0	0
FEDERAL EMPG BASE GRANT		47,900	80,946
Operating Total			
EMERGENCY MANAGEMENT			
001-2200-526.12-00	AMBULANCE & RESCUE SVC/REGULAR SALARIES	2,888,286	2,901,793
001-2200-526.13-00	AMBULANCE & RESCUE SVC/OTHER SALARIES	35,000	
001-2200-526.14-00	AMBULANCE & RESCUE SVC/LABOR CREDIT		
001-2200-526.21-00	AMBULANCE & RESCUE SVC/FICA TAXES	223,631	221,987
001-2200-526.22-00	AMBULANCE & RESCUE SVC/RETIREMENT	958,545	1,009,320
001-2200-526.23-00	AMBULANCE & RESCUE SVC/GROUP INSURANCE	554,781	554,188
001-2200-526.25-00	AMBULANCE & RESCUE SVC/UNEMPLOYMENT		
001-2200-526.26-00	AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS	780	780
Personal Services Total		4,661,023	4,688,069
001-2200-526.31-00	AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES	55,000	55,000
001-2200-526.34-00	AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES	16,000	16,000
001-2200-526.40-00	AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM	10,000	15,000
001-2200-526.41-00	AMBULANCE & RESCUE SVC/COMMUNICATIONS	10,000	15,000
001-2200-526.41-01	DESCRIPTOR FUND/NEXTEL	0	0
001-2200-526.43-00	AMBULANCE & RESCUE SVC/UTILITY SERVICE	410	430
001-2200-526.44-00	AMBULANCE & RESCUE SVC/RENTS AND LEASES	14,000	15,000
001-2200-526.45-00	AMBULANCE & RESCUE SVC/INSURANCE	0	0
001-2200-526.46-00	AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE	82,500	82,500
001-2200-526.46-02	REPAIRS AND MAINTENANCE/TIRES	12,650	15,000
001-2200-526.47-00	AMBULANCE & RESCUE SVC/PRINTING AND BINDING	0	0
001-2200-526.49-00	AMBULANCE & RESCUE SVC/OTHER CHARGES	750	5,000
001-2200-526.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,250	2,250
001-2200-526.51-00	AMBULANCE & RESCUE SVC/OFFICE SUPPLIES	1,500	1,500
001-2200-526.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,500	2,500
001-2200-526.52-00	AMBULANCE & RESCUE SVC/OPERATING SUPPLIES	40,000	42,500
001-2200-526.52-02	OPERATING SUPPLIES/GAS/DIESEL	70,000	70,000
001-2200-526.52-04	OPERATING SUPPLIES/OXYGEN	20,000	21,150
001-2200-526.52-05	OPERATING SUPPLIES/UNIFORMS	15,000	15,000



Hendry County Board of County Commissioners

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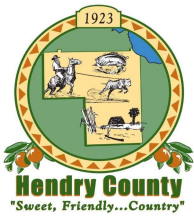
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-2200-526.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	108,000	108,000
001-2200-526.52-07	OPERATING SUPPLIES/CPR Supplies	9,000	12,500
001-2200-526.54-00	AMBULANCE & RESCUE SVC/PUBL, MEMBER, & SUBSCR	16,000	18,000
Operating Total		485,560	512,330
001-2200-526.63-00	AMBULANCE & RESCUE SVC/IMPROVEMENTS		
001-2200-526.64-00	AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
001-2200-526.71-00	AMBULANCE & RESCUE SVC/PRINCIPAL	107,500	262,500
001-2200-526.72-00	AMBULANCE & RESCUE SVC/INTEREST	10,000	10,000
Debt Service Total		117,500	272,500
EMERGENCY SERVICES		5,264,083	5,472,899
001-2400-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	278,728	337,649
001-2400-537.13-00	CONSERVATION & RESOURCE/OTHER SALARIES		
001-2400-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	21,323	25,830
001-2400-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	37,991	44,038
001-2400-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	68,442	68,713
001-2400-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	0	0
Personal Services Total		406,483	476,230
001-2400-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES		7,200
001-2400-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	6,000	6,000
001-2400-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	9,000	7,000
001-2400-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	1,700	1,700
001-2400-537.45-00	CONSERVATION & RESOURCE/INSURANCE		
001-2400-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	15,000	15,000
001-2400-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING		2,000
001-2400-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	150	150
001-2400-537.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
001-2400-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	5,000	5,000
001-2400-537.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000	3,000
001-2400-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	20,000	20,000
001-2400-537.54-00	CONSERVATION & RESOURCE/PUBL, MEMBER, & SUBSCR	300	300
Operating Total		60,450	67,650
001-2400-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
EXTENSION SERVICES		466,933	543,880
001-2500-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	43,462	45,646
001-2500-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	3,325	3,492
001-2500-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	5,924	6,404
001-2500-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	12,877	12,897
001-2500-537.24-00	CONSERVATION & RESOURCE/WORKMENS COMPENSATION		
001-2500-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT		
Personal Services Total		65,588	68,439
SOIL CONSERVATION		65,588	68,439
001-2700-539.12-00	OTHER PHYSICAL ENVIRON/REGULAR SALARIES	165,985	205,800
001-2700-539.21-00	OTHER PHYSICAL ENVIRON/FICA TAXES	12,698	15,744
001-2700-539.22-00	OTHER PHYSICAL ENVIRON/RETIREMENT	22,624	28,874
001-2700-539.23-00	OTHER PHYSICAL ENVIRON/GROUP INSURANCE	51,690	68,713
001-2700-539.25-00	OTHER PHYSICAL ENVIRON/UNEMPLOYMENT		



Hendry County Board of County Commissioners

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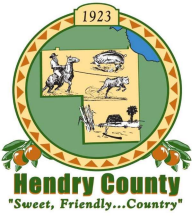
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
Personal Services Total		252,997	319,130
001-2700-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES		
001-2700-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	0	0
001-2700-539.41-00	OTHER PHYSICAL ENVIRON/COMMUNICATIONS	0	0
001-2700-539.43-00	OTHER PHYSICAL ENVIRON/UTILITY SERVICE	30,000	30,000
001-2700-539.45-00	OTHER PHYSICAL ENVIRON/INSURANCE	0	0
001-2700-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	20,000	44,000
001-2700-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	0	0
001-2700-539.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-2700-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0	0
001-2700-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-2700-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	4,000	4,000
Operating Total		54,000	78,000
001-2700-539.61-00	OTHER PHYSICAL ENVIRON/LAND		
001-2700-539.63-00	OTHER PHYSICAL ENVIRON/IMPROVEMENTS	0	
001-2700-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	18,000	18,000
Capital Total		18,000	18,000
CEMETERIES		324,997	415,130
001-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	44,347	46,563
001-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	3,393	3,562
001-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	6,044	6,533
001-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	6,439	6,448
001-2800-554.25-00	HOUSING & URBAN DEVELOP/UNEMPLOYMENT		
001-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	390	390
Personal Services Total		60,612	63,496
001-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	100	100
001-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	9,357	9,700
001-2800-554.43-00	HOUSING & URBAN DEVELOP/UTILITY SERVICE	9,500	9,790
001-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	600	600
001-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	300	0
001-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	300	3,000
001-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	1,500	1,650
001-2800-554.51-10	HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT	0	704
001-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	250	250
Operating Total		21,907	25,794
SPECIAL DISTRICTS		82,519	89,290
001-2900-553.12-00	VETERAN SERVICES/REGULAR SALARIES	67,400	70,762
001-2900-553.21-00	VETERAN SERVICES/FICA TAXES	5,156	5,413
001-2900-553.22-00	VETERAN SERVICES/RETIREMENT	9,187	9,928
001-2900-553.23-00	VETERAN SERVICES/GROUP INSURANCE	12,877	18,475
001-2900-553.26-00	VETERAN SERVICES/SPECIAL TERM BENEFITS	780	780
Personal Services Total		95,400	105,358
001-2900-553.34-00	VETERAN SERVICES/OTHER CONTRACT SERVICES		
001-2900-553.40-00	VETERAN SERVICES/TRAVEL AND PER DIEM	3,500	3,500
001-2900-553.41-00	VETERAN SERVICES/COMMUNICATIONS	600	600
001-2900-553.46-00	VETERAN SERVICES/REPAIRS AND MAINTENANCE	200	200
001-2900-553.47-00	VETERAN SERVICES/PRINTING AND BINDING	450	450
001-2900-553.49-00	VETERAN SERVICES/OTHER CHARGES	0	0



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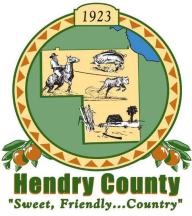
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-2900-553.51-00	VETERAN SERVICES/OFFICE SUPPLIES	1,050	1,050
001-2900-553.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-2900-553.52-00	VETERAN SERVICES/OPERATING SUPPLIES	0	0
001-2900-553.54-00	VETERAN SERVICES/PUBL, MEMBER, & SUBSCR	200	200
Operating Total		6,000	6,000
001-2900-553.64-00	VETERAN SERVICES/MACHINERY AND EQUIPMENT	0	0
Capital Total			
VETERAN SERVICES		101,400	111,358
001-3101-562.34-00	ANIMAL CONTROL - CLEWISTON	336,943	0
001-3102-562.34-00	ANIMAL CONTROL - LABELLE	289,117	523,613
ANIMAL CONTROL		626,060	523,613
001-3500-564.12-00	PUBLIC ASSISTANCE/REGULAR SALARIES	17,567	20,636
001-3500-564.21-00	PUBLIC ASSISTANCE/FICA TAXES	1,344	1,579
001-3500-564.22-00	PUBLIC ASSISTANCE/RETIREMENT	2,394	2,895
001-3500-564.23-00	PUBLIC ASSISTANCE/GROUP INSURANCE	3,992	3,998
001-3500-564.26-00	PUBLIC ASSISTANCE/SPECIAL TERM BENEFITS		
Personal Services Total		25,297	29,108
001-3500-564.34-00	PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES		
001-3500-564.40-00	PUBLIC ASSISTANCE/TRAVEL AND PER DIEM	800	800
001-3500-564.41-00	PUBLIC ASSISTANCE/COMMUNICATIONS	800	800
001-3500-564.44-00	PUBLIC ASSISTANCE/RENTS AND LEASES	0	0
001-3500-564.46-00	PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE	0	0
001-3500-564.47-00	PUBLIC ASSISTANCE/PRINTING AND BINDING	0	0
001-3500-564.49-00	PUBLIC ASSISTANCE/OTHER CHARGES	5,000	6,000
001-3500-564.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-3500-564.51-00	PUBLIC ASSISTANCE/OFFICE SUPPLIES	750	750
001-3500-564.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	500
001-3500-564.52-00	PUBLIC ASSISTANCE/OPERATING SUPPLIES	0	0
001-3500-564.54-00	PUBLIC ASSISTANCE/PUBL, MEMBER, & SUBSCR	0	0
Operating Total		7,350	8,850
001-3500-564.64-00	PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
HOUSING		32,647	37,958
001-3602-564.49-00	PUBLIC ASSISTANCE/ HCRA		
001-3701-564.49-00	PUBLIC ASSISTANCE/ MEDICAID	1,225,179	1,528,257
001-3800-564.34-00	PUBLIC ASSISTANCE/ CHILD HCRA	19,000	19,000
HEALTH CARE RESPONSIBILITY		1,244,179	1,547,257
001-3901-571.12-00	LIBRARIES/REGULAR SALARIES	112,627	118,248
001-3901-571.21-00	LIBRARIES/FICA TAXES	8,616	9,046
001-3901-571.22-00	LIBRARIES/RETIREMENT	15,351	16,590
001-3901-571.23-00	LIBRARIES/GROUP INSURANCE	13,013	12,897
Personal Services Total		149,607	156,781
001-3901-571.31-00	LIBRARIES/PROFESSIONAL SERVICES	1,000	1,000
001-3901-571.34-00	LIBRARIES/OTHER CONTRACT SERVICES	500	500
001-3901-571.40-00	LIBRARIES/TRAVEL AND PER DIEM	2,500	1,000
001-3901-571.41-00	LIBRARIES/COMMUNICATIONS	8,000	8,000
001-3901-571.43-00	LIBRARIES/UTILITY SERVICE	450	6,950
001-3901-571.44-00	LIBRARIES/RENTS AND LEASES	0	0



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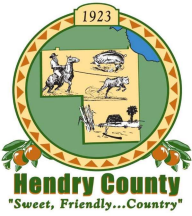
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
001-3901-571.45-00	LIBRARIES/INSURANCE	0	0
001-3901-571.46-00	LIBRARIES/REPAIRS AND MAINTENANCE	500	500
001-3901-571.47-00	LIBRARIES/PRINTING AND BINDING	500	500
001-3901-571.49-00	LIBRARIES/OTHER CHARGES	3,000	3,000
001-3901-571.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-3901-571.51-00	LIBRARIES/OFFICE SUPPLIES	1,500	1,500
001-3901-571.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000	1,000
001-3901-571.52-00	LIBRARIES/OPERATING SUPPLIES	1,900	1,000
001-3901-571.54-00	LIBRARIES/PUBL, MEMBER, & SUBSCR	500	1,200
Operating Total		22,350	26,150
001-3901-571.64-00	LIBRARIES/MACHINERY AND EQUIPMENT		
001-3901-571.66-00	LIBRARIES/BOOKS, LIBRARY MATERIALS	10,000	5,000
Capital Total		10,000	5,000
LIBRARY		181,957	187,931
001-4600-551.81-00	EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS	75,000	75,000
Grants and Aids Total		75,000	75,000
ECONOMIC DEVELOPMENT		75,000	75,000
001-4601-551.34-00	OTHER CONTRACT SERVICES		
COMP. FL. PARTNER. GRANT			
001-4610-551.12-00	EMPLOYMENT OPPOR & DEVEL/REGULAR SALARIES	43,680	48,048
001-4610-551.21-00	EMPLOYMENT OPPOR & DEVEL/FICA	3,342	3,676
001-4610-551.22-00	EMPLOYMENT OPPOR & DEVEL/Retirement	5,954	6,741
001-4610-551.23-00	EMPLOYMENT OPPOR & DEVEL/Group Insurance	12,878	12,897
Personal Services Total		65,853	71,362
001-4610-551.49-00	EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES	284,147	284,147
Operating Total		284,147	284,147
TOURISM DEVELOPMENT		350,000	355,509
001-7500-521.30-00	LAW ENFORCEMENT/BUDGET	15,297,000	16,490,658
001-7500-521.31-41	PROFESSIONAL SERVICES/INMATE MEDICAL	1,100,000	900,000
001-7500-523.30-00	DETENTION/CORRECTION/BUDGET	5,081,440	5,586,907
001-7500-711.30-00	COURTHOUSE SECURITY/BUDGET	498,898	521,340
Operating Total		21,977,338	23,498,905
SHERIFF COSTS		21,977,338	23,498,905
TOTAL GENERAL FUND		47,783,128	51,459,692
		(0)	0
FINE & FORFEITURE FUND			
101-0000-300.00-00	REVENUE/LESS 5 PERCENT	(41,570)	(41,570)
101-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	575,000	765,000
101-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	680,581	757,574
Capital Fund Transfer for Facility Fee Balance from 304			
RESERVE		1,214,011	1,481,004



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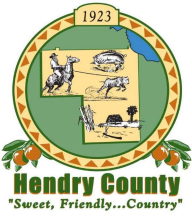
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
101-0014-334.69-02	WITNESS REIMBURSEMENT	15,000	15,000
101-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	12,500	12,500
STATE		27,500	27,500
101-0016-341.52-06	SHERIFF/FEEES FOR BOOKING	35,000	35,000
101-0016-342.10-00	PUBLIC SAFETY/POLICE SERVICES	280,000	280,000
101-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	119,280	119,280
101-0016-351.10-00	COURT FINES/INTERGOVT RADIO COMM	45,000	45,000
101-0016-351.50-00	COURT FINES/DRIVER EDUCATION TRAINING	22,000	22,000
101-0016-351.60-00	COURT FINES/DOM VIOLENCE TRAINING/JAI	5,000	5,000
101-0016-351.70-00	COURT FINES/CRIME PREVENTION FUND	25,000	25,000
101-0016-351.80-00	COURT FINES/COURT FACILITIES FUND	135,000	135,000
101-0016-351.90-00	COURT FINES/ADDITIONAL COSTS PROGRAMS	16,500	16,500
101-0016-351.90-01	ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS	16,500	16,500
101-0016-351.90-02	ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES	16,500	16,500
101-0016-351.90-03	ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PRO	16,500	16,500
LOCAL		732,280	732,280
101-0018-361.00-00	INTEREST		
101-0018-369.00-00	OTHER MISC REVENUES		
101-0018-369.20-00	OTHER MISC REVENUES/PROBATION FEES	88,000	88,000
101-0018-369.20-10	PROBATION FEES/PROBATION DIVERSION FEES	15,000	15,000
101-0018-369.20-20	PROBATION FEES/DRUG TEST FEES	3,500	3,500
101-0018-369.70-00	OTHER MISC REVENUES/ COMMUNITY SERVICE FEES	55,000	55,000
101-0018-389.00-00	OTHER FINANCING SOURCES		
PRIVATE		161,500	161,500
TOTAL FINE & FORFEITURE FUND		2,135,291	2,402,284
101-0000-501.99-01	RESERVE/CONTINGENCIES	50,000	50,000
101-0000-501.99-80	CASH BALANCE FORWARD	716,933	890,683
101-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		766,933	940,683
101-1000-711.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	120,000	120,000
101-1000-711.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	400	400
101-1000-711.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	0	0
101-1000-711.49-00	COURTHOUSE SECURITY/OTHER CHARGES	10,236	10,570
101-1000-711.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-1000-711.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	1,500	1,750
Operating Total		132,136	132,720
101-1000-711.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
COURTHOUSE SECURITY		132,136	132,720
101-7001-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200	1,400
101-7001-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200	1,500
101-7001-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200	3,200
101-7001-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0	0
101-7001-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0	0
101-7001-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475	475



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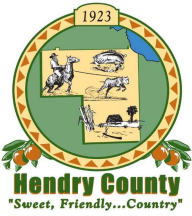
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
101-7001-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800	1,800
101-7001-605.52-00	JUDICIAL SUPPORT/OPERATING SUPPLIES	0	0
101-7001-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,500	1,000
Operating Total		9,375	9,375
101-7001-605.64-00	JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
CIRCUIT JUDGE		9,375	9,375
101-7003-618.49-02	Court Costs/Ordinary Witness Fees	0	
101-7009-606.34-00	Fl. Rural Legal Services	20,000	20,000
101-7010-605.54-00	Law Libraries	7,500	7,500
101-7012-622.34-00	Drug Court		
101-7101-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,400	1,400
101-7101-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200	1,500
101-7101-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200	3,200
101-7101-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE		
101-7101-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING		
101-7101-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475	475
101-7101-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800	1,800
101-7101-605.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-7101-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		9,075	9,375
COUNTY JUDGE		9,075	9,375
101-7200-602.12-00	Asst. St. Atty. Narcotics Unit Position (New FY2025-26)	0	123,312
101-7200-602.21-00			
101-7200-602.23-00			
101-7200-602.40-00	STATE ATTORNEY/TRAVEL AND PER DIEM		
101-7200-602.41-00	STATE ATTORNEY/COMMUNICATIONS	9,200	8,600
101-7200-602.44-00	STATE ATTORNEY/RENTS AND LEASES		
101-7200-602.45-00	STATE ATTORNEY/INSURANCE		
101-7200-602.46-00	STATE ATTORNEY/REPAIRS AND MAINTENANCE	62,221	65,150
101-7200-602.47-00	STATE ATTORNEY/PRINTING AND BINDING		
101-7200-602.49-00	STATE ATTORNEY/OTHER CHARGES	4,500	4,700
101-7200-602.51-00	STATE ATTORNEY/OFFICE SUPPLIES	1,550	1,800
101-7200-602.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		6,000
101-7200-602.52-00	STATE ATTORNEY/OPERATING SUPPLIES		
101-7200-602.54-00	STATE ATTORNEY/PUBL, MEMBER, & SUBSCR		
Operating Total		77,471	209,562
101-7200-602.64-00	STATE ATTORNEY/MACHINERY AND EQUIPMENT		
Capital Total		0	0
STATE ATTORNEY		77,471	209,562
101-7300-603.31-00	PUBLIC DEFENDER/PROFESSIONAL SERVICES	24,544	25,755
101-7300-603.40-00	PUBLIC DEFENDER/TRAVEL AND PER DIEM		
101-7300-603.41-00	PUBLIC DEFENDER/COMMUNICATIONS	4,500	4,500
101-7300-603.44-00	PUBLIC DEFENDER/RENTS AND LEASES		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

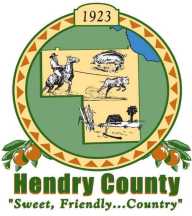
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
101-7300-603.46-00	PUBLIC DEFENDER/REPAIRS AND MAINTENANCE	42,960	44,461
101-7300-603.47-00	PUBLIC DEFENDER/PRINTING AND BINDING		
101-7300-603.51-00	PUBLIC DEFENDER/OFFICE SUPPLIES	3,000	3,000
101-7300-603.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	11,954	7,954
101-7300-603.52-00	PUBLIC DEFENDER/OPERATING SUPPLIES		
101-7300-603.54-00	PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR		
Operating Total		86,958	85,670
101-7300-603.64-00	PUBLIC DEFENDER/MACHINERY AND EQUIPMENT		
Capital Total		0	0
PUBLIC DEFENDER		86,958	85,670
101-7400-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	153,519	156,505
101-7400-523.13-00	DETENTION/CORRECTION/OTHER SALARIES		
101-7400-523.21-00	DETENTION/CORRECTION/FICA TAXES	11,744	11,973
101-7400-523.22-00	DETENTION/CORRECTION/RETIREMENT	20,925	21,958
101-7400-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	59,234	49,847
101-7400-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION		
101-7400-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT		
Personal Services Total		245,422	240,283
101-7400-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		
101-7400-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	3,200	3,200
101-7400-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	1,700	1,700
101-7400-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	3,200	3,200
101-7400-523.45-00	DETENTION/CORRECTION/INSURANCE		
101-7400-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE		
101-7400-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	500	750
101-7400-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500	2,000
101-7400-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	2,000	3,000
101-7400-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500	4,000
101-7400-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES		
101-7400-523.54-00	DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR		
Operating Total		15,600	17,850
101-7400-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT		
Capital Total		0	0
COUNTY PROBATION		261,022	258,133
101-7402-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	58,800	58,793
101-7402-523.21-00	DETENTION/CORRECTION/FICA TAXES	4,498	4,498
101-7402-523.22-00	DETENTION/CORRECTION/RETIREMENT	10,410	8,249
101-7402-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	18,607	12,897
101-7402-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION		
101-7402-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT		
Personal Services Total		92,315	84,437
101-7402-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		
101-7402-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	500	500
101-7402-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500	500
101-7402-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	2,000	2,000
101-7402-523.45-00	DETENTION/CORRECTION/INSURANCE		
101-7402-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE		
101-7402-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,200	2,500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

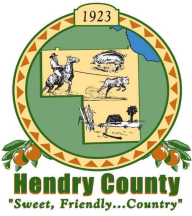
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
101-7402-523.49-00	DETENTION/CORRECTION/OTHER CHARGES		
101-7402-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	800	800
101-7402-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-7402-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	800	800
Operating Total		5,800	7,100
101-7402-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT		
Capital Total		0	0
101-7402-523.81-00	DETENTION/CORRECTION/GRANTS AND AIDS		
Grants and Aids Total		0	0
CASE MANAGEMENT		98,115	91,537
101-7404-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	148,439	152,610
101-7404-523.21-00	DETENTION/CORRECTION/FICA TAXES	11,356	11,675
101-7404-523.22-00	DETENTION/CORRECTION/RETIREMENT	20,232	21,411
101-7404-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	41,983	46,181
101-7404-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION		
101-7404-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT		
Personal Services Total		222,010	231,877
101-7404-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		
101-7404-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	900	900
101-7404-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500	500
101-7404-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES		
101-7404-523.45-00	DETENTION/CORRECTION/INSURANCE		
101-7404-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE		
101-7404-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,000	1,200
101-7404-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500	1,500
101-7404-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	800	800
101-7404-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-7404-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	8,000	7,000
Operating Total		12,700	11,900
PRETRIAL SUPERVISION		234,710	243,777
101-7600-527.34-00	MEDICAL EXAMINER/OTHER CONTRACT SERVICES	431,996	393,953
Operating Total		431,996	393,953
MEDICAL EXAMINER			
101-7905-529.46-00	RADIO MONIES /OTHER CONTRACT SERVICES		
Operating Total		0	0
800 MHZ RADIO MAINTENANCE			
TOTAL FINE & FORFEITURE FUND		2,135,291	2,402,284
		0	(0)
County Transportation Trust Fund			
102-0000-300.00-00	LESS 5%	(205,018)	(258,202)
102-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,417,894	1,204,184
102-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	2,000,000	2,000,000
RESERVE		3,212,876	2,945,982
102-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	242,106	495,473
102-0012-331.54-00	FEDERAL GRANTS/DOT TRANSIT GRANTS	0	1,075,370
FEDERAL		242,106	1,570,843



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
102-0014-312.30-00	TAXES/LOCAL VOTED GAS TAX (.01)	321,483	333,208
102-0014-312.40-00	TAXES/LOCAL OPTION GAS TAX	1,187,748	1,210,357
102-0014-334.10-22	GENERAL GOVERNMENT / OTHER GRANT		0
102-0014-334.49-00	STATE GRANTS / DOT GRANT	9,446,633	16,702,157
102-0014-334.49-10	DOT GRANT / CTD GRANT	1,044,023	372,588
102-0014-334.49-30	DOT GRANT / GLADES COUNTY TRANSIT	75,000	190,000
102-0014-335.43-02	OTHER TRANSPORTATION / OIL & GAS SEVERANCE TAX	35,000	35,000
102-0014-335.49-00	STATE SHARED PROCEEDS/OTHER TRANSPORTATION	1,280,873	1,304,913
102-0014-335.49-02	OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS	320,218	326,228
102-0014-335.49-03	OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX	705,684	718,667
102-0014-335.49-04	OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND	42,000	50,000
102-0014-335.49-05	OTHER TRANSPORTATION/MOTOR FUEL USE TAX	3,000	3,000
102-0014-335.49-06	OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX	254,032	261,629
STATE		14,715,694	21,507,747
102-0016-337.30-00	GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT		
102-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000	775,000
102-0016-349.30-00	CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES	22,000	22,000
102-0016-349.30-01	CHARGES FOR SERVICES/VETERAN DRIVER SERVICES	5,000	5,000
LOCAL		877,000	802,000
102-0018-349.00-00	CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES	100	0
102-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
102-0018-364.20-00	MISCELLANEOUS REVENUES/ OTHER SURPLUS SALES	10,000	10,000
102-0018-369.00-00	OTHER MISC REVENUE	10,000	10,000
102-0018-369.10-01	Public Transit	50,000	100,000
102-0018-369.40-00	OTHER MISC REVENUES/DRIVEWAY PERMITS	9,000	9,000
PRIVATE		79,100	129,000
TOTAL COUNTY TRANSPORTATION TRUST FUND		19,126,776	26,955,572
102-0000-501.99-01	RESERVE/CONTINGENCIES	100,000	70,504
102-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	0
102-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		100,000	70,504
102-9000-541.11-00	ROAD & STREET FACILITIES/EXECUTIVE SALARIES	143,751	150,936
102-9000-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	448,463	462,855
102-9000-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	45,304	46,955
102-9000-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	110,748	115,110
102-9000-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	114,201	108,886
102-9000-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	2,000	2,000
Personal Services Total		864,468	886,743
102-9000-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	500	500
102-9000-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	800	800
102-9000-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	2,000	2,000
102-9000-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	3,700	5,000
102-9000-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	4,310	2,500
102-9000-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	3,000	2,500
102-9000-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	0	0
102-9000-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0	0



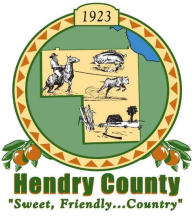
Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

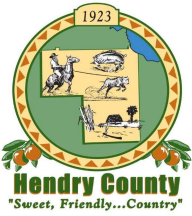
Account Number	Description	FY2024-25	FY2025-26
102-9000-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9000-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
102-9000-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000	4,000
102-9000-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
102-9000-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	1,500	1,500
102-9000-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	2,000	2,000
Operating Total		23,310	22,300
102-9000-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	30,000	20,000
102-9000-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	0	0
102-9000-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0	0
Capital Total		30,000	20,000
ENGINEERING TOTAL		917,778	929,043
102-9100-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	1,998,683	2,007,782
102-9100-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	15,570	17,199
102-9100-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	154,090	153,595
102-9100-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	274,543	280,532
102-9100-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	566,975	528,626
102-9100-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	2,000	2,000
102-9100-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	3,120	3,900
Personal Services Total		3,014,981	2,993,634
102-9100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	20,000	20,000
102-9100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	13,500	13,500
102-9100-541.34-03	OTHER CONTRACT SERVICES/MOWING	306,880	381,242
102-9100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	800	800
102-9100-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	45,500	10,000
102-9100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	82,100	105,000
102-9100-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	60,000	70,000
102-9100-541.45-00	ROAD & STREET FACILITIES/INSURANCE	28,250	35,000
102-9100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	360,347	360,000
102-9100-541.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	10,157,258	17,266,890
102-9100-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING		0
102-9100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	346,000	400,000
102-9100-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000	2,000
102-9100-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000	4,000
102-9100-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000	2,000
102-9100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	520,000	520,000
102-9100-541.52-03	OPERATING SUPPLIES/CO TRANS CLEARING		0
102-9100-541.52-52	OPERATING SUPPLIES/TOOLS		0
102-9100-541.53-00	ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES	250,000	250,000
102-9100-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	3,200	35,700
Operating Total		12,201,835	19,476,132
102-9100-541.61-00	ROAD & STREET FACILITIES/LAND		
102-9100-541.62-00	ROAD & STREET FACILITIES/BUILDINGS		
102-9100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	689,008	495,473
102-9100-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	180,000	0
Capital Total		869,008	495,473
102-9100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL	197,506	198,387
102-9100-541.72-00	ROAD & STREET FACILITIES/INTEREST	36,350	37,050



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

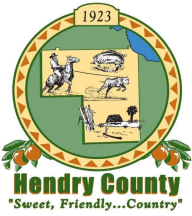
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
Debt Service Total		233,856	235,437
102-9100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS		
Grants and Aids Total		0	0
ROAD & BRIDGE TOTAL		16,319,680	23,200,676
102-9300-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	65,389	68,665
102-9300-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES		
102-9300-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	5,002	5,253
102-9300-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	8,913	9,634
102-9300-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	17,549	18,475
102-9300-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT		
Personal Services Total		96,853	102,027
102-9300-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	1,000	0
102-9300-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	14,000	14,000
102-9300-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	500	500
102-9300-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200	200
102-9300-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE		0
102-9300-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES		0
102-9300-541.45-00	ROAD & STREET FACILITIES/INSURANCE		0
102-9300-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	500	500
102-9300-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING		0
102-9300-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9300-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS		0
102-9300-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,800	4,550
102-9300-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
102-9300-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	200	200
102-9300-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR		0
Operating Total		21,400	21,150
102-9300-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
GIS		118,253	123,177
102-9400-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	3,200	18,000
102-9400-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	12,000	0
102-9400-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	1,163	1,377
102-9400-541.22-00	ROAD & STREET FACILITIES/RETIREMENT		0
102-9400-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE		0
102-9400-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT		0
Personal Services Total		16,363	19,377
102-9400-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9400-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
102-9400-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES		0
102-9400-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		0
102-9400-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES		0
102-9400-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR		0
Operating Total		500	500
102-9400-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT		
Capital Total		0	0
VETERANS		16,863	19,877
102-9500-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	68,327	71,744



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

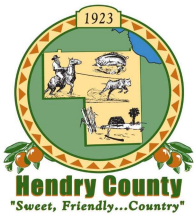
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
102-9500-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES		0
102-9500-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	5,227	5,488
102-9500-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	9,313	10,066
102-9500-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	15,669	15,668
102-9500-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT		0
Personal Services Total		98,535	102,966
102-9500-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES		
102-9500-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	1,501,873	2,498,629
102-9500-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	2,500	2,500
102-9500-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200	200
102-9500-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE		0
102-9500-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES		0
102-9500-541.45-00	ROAD & STREET FACILITIES/INSURANCE		0
102-9500-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	5,000	5,000
102-9500-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING		0
102-9500-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	1,500	500
102-9500-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS		0
102-9500-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	1,500	1,000
102-9500-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500	500
102-9500-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	500	500
102-9500-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	500	500
Operating Total		1,514,073	2,509,329
102-9500-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	41,594	0
Capital Total		41,594	0
COUNTY PUBLIC TRANSPORTATION		1,654,202	2,612,295
TOTAL COUNTY TRANSPORTATION TRUST FUND		19,126,776	26,955,572
		0	0
LABELLE AIRPORT			
103-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	165,000	52,022
103-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		
RESERVE		165,000	52,022
103-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	0	0
FEDERAL			
103-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	306,400	303,532
STATE		306,400	303,532
103-0018-344.10-00	TRANSPORTATION/AIRPORTS	222,400	222,400
103-0018-344.10-01	AIRPORTS/GASOLINE SALES	374,000	934,000
103-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	500	0
103-0018-369.00-00	MISCELLANEOUS REVENUES	0	20,000
PRIVATE		596,900	1,176,400
TOTAL LABELLE AIRPORT FUND		1,068,300	1,531,954
103-0000-501.99-80	CASH BALANCE FORWARD	32,372	0
103-0000-501.99-01	RESERVE/CONTINGENCIES		39,062
Reserve Total		32,372	39,062
103-3002-542.12-00	AIRPORTS/REGULAR SALARIES	51,276	65,922
103-3002-542.13-00	AIRPORTS/OTHER SALARIES		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

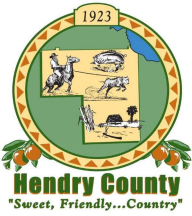
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
103-3002-542.21-00	AIRPORTS/FICA TAXES	3,923	5,043
103-3002-542.22-00	AIRPORTS/RETIREMENT	6,989	7,265
103-3002-542.23-00	AIRPORTS/GROUP INSURANCE	8,628	9,931
103-3002-542.26-00	AIRPORTS/SPECIAL TERM BENEFITS	500	500
Personal Services Total		71,316	88,660
103-3002-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	71,000	14,000
103-3002-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	15,000	21,000
103-3002-542.34-03	OTHER CONTRACT SERVICES/MOWING	0	0
103-3002-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	1,500	0
103-3002-542.41-00	AIRPORTS/COMMUNICATIONS	20,000	20,000
103-3002-542.43-00	AIRPORTS/UTILITY SERVICE	22,000	22,000
103-3002-542.44-00	AIRPORTS / Rents & Leases	1,000	1,000
103-3002-542.45-00	AIRPORTS/INSURANCE	20,000	18,000
103-3002-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	100,000	100,000
103-3002-542.46-01	AIRPORTS/ROAD & BRIDGE REPAIRS	0	0
103-3002-542.49-00	AIRPORTS/OTHER CHARGES	26,000	28,000
103-3002-542.49-14	OTHER CHARGES/MEDICAL PAYMENTS	212	200
103-3002-542.51-00	AIRPORTS/OFFICE SUPPLIES	3,000	3,000
103-3002-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
103-3002-542.52-00	AIRPORTS/OPERATING SUPPLIES	340,000	820,000
103-3002-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	2,500	2,500
Operating Total		623,212	1,050,700
103-3002-542.61-00	AIRPORTS/LAND	35,000	60,000
103-3002-542.62-00	AIRPORTS/BUILDINGS		0
103-3002-542.63-00	AIRPORTS/IMPROVEMENTS	306,400	293,532
103-3002-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT		
Capital Total		341,400	353,532
103-3002-542.71-00	AIRPORTS/PRINCIPAL		
103-3002-542.72-00	AIRPORTS/INTEREST		
Debt Service Total		0	0
TOTAL LABELLE AIRPORT		1,068,300	1,531,954
		(0)	0
105-0000-300-00-00	LESS 5%	(52,500)	(52,500)
105-0000-301-00-00	CASH CARRY FORWARD	2,017,000	2,600,000
105-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	1,200,000	1,200,000
105-0018-322.30-00	CONTRACTORS LICENCES	10,000	10,000
105-0018-322.40-00	TRAINING FUND	25,000	25,000
PRIVATE		3,199,500	3,782,500
105-0000-501.99-80	CASH BALANCE FORWARD	1,649,856	2,328,642
105-2003-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	822,582	899,939
105-2003-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES		
105-2003-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	62,928	68,845
105-2003-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	112,118	131,244
105-2003-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	226,541	203,304
105-2003-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION		



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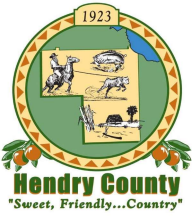
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
105-2003-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	0	0
105-2003-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	4,235	4,235
Personal Services Total		1,228,403	1,307,567
105-2003-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	23,250	23,250
105-2003-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	10,000	10,000
105-2003-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	4,235	4,235
105-2003-524.44-00	PROTECTIVE INSPECTIONS/RENTS & LEASES	3,456	3,456
105-2003-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	15,000	15,000
105-2003-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	49,500	49,500
105-2003-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,500	1,500
105-2003-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	550	600
105-2003-524.49-05	OTHER CHARGES/LOT CLEARING	0	0
105-2003-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500	500
105-2003-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	20,625	20,625
105-2003-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500	3,500
105-2003-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	13,125	13,125
105-2003-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		146,241	146,291
105-2003-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	175,000	0
Capital Total		175,000	0
BUILDING FUND		1,549,644	1,453,858
FUND TOTAL		3,199,500	3,782,500
		(0)	0
AIRGLADES AIRPORT			
106-0000-300.00-00	REVENUE/LESS 5 PERCENT	(56,601)	(27,540)
106-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	475,000	375,000
106-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		
RESERVE		418,399	347,460
106-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS		
FEDERAL			
106-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	565,000	530,796
STATE		565,000	530,796
106-0018-344.10-00	TRANSPORTATION/AIRPORTS/RENT	230,000	0
106-0018-344.10-01	AIRPORTS/GASOLINE SALES	450,000	525,800
106-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	25,000	25,000
106-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	395,027	0
106-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	32,000	0
PRIVATE		1,132,027	550,800
TOTAL AIRGLADES AIRPORT FUND		2,115,426	1,429,056
106-0000-501.99-80	CASH BALANCE FORWARD	105,394	41,723
		105,394	41,723
106-3000-542.12-00	AIRPORTS/REGULAR SALARIES	13,557	23,547
106-3000-542.21-00	AIRPORTS/FICA TAXES	1,037	1,801
106-3000-542.22-00	AIRPORTS/RETIREMENT	1,848	3,304
106-3000-542.23-00	AIRPORTS/GROUP INSURANCE	4,250	5,546
106-3000-542.26-00	AIRPORTS/Special Term Benefits	340	340
Personal Services Total		21,032	34,537



Hendry County Board of County Commissioners

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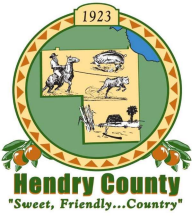
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
106-3000-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	55,000	0
106-3000-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	28,000	0
106-3000-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	2,500	1,000
106-3000-542.41-00	AIRPORTS/COMMUNICATIONS	7,500	7,500
106-3000-542.43-00	AIRPORTS/UTILITY SERVICE	35,000	35,000
106-3000-542.44-00	AIRPORTS/RENTS AND LEASES	5,000	5,000
106-3000-542.45-00	AIRPORTS/INSURANCE	29,000	29,000
106-3000-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	230,000	100,000
106-3000-542.49-00	AIRPORTS/OTHER CHARGES	70,000	0
106-3000-542.49-09	OTHER CHARGES/OTHER	5,000	0
106-3000-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		0
106-3000-542.52-00	AIRPORTS/OPERATING SUPPLIES	550,000	480,000
106-3000-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	2,500	0
Operating Total		1,019,500	657,500
106-3000-542.61-00	AIRPORTS/LAND		
106-3000-542.62-00	AIRPORTS/BUILDINGS		
106-3000-542.63-00	AIRPORTS/IMPROVEMENTS	565,000	530,796
106-3000-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	85,000	0
Capital Total		650,000	530,796
AIRPORT OPERATING		1,690,532	1,222,833
106-3095-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	5,000	5,000
106-3095-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	20,000	20,000
106-3095-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	0	0
106-3095-542.41-00	AIRPORTS/COMMUNICATIONS	0	0
106-3095-542.43-00	AIRPORTS/UTILITY SERVICE	53,000	53,000
106-3095-542.45-00	AIRPORTS/INSURANCE	0	0
106-3095-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	230,000	75,000
106-3095-542.49-00	AIRPORTS/OTHER CHARGES	4,000	4,000
106-3095-542.51-00	AIRPORTS/OFFICE SUPPLIES	0	0
106-3095-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
106-3095-542.52-00	AIRPORTS/OPERATING SUPPLIES	3,500	3,500
106-3095-542.52-01	OPERATING SUPPLIES/CHEMICALS	3,000	3,000
106-3095-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR		0
Operating Total		319,500	164,500
106-3095-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT		
Capital Total			
AIRGLADES WATER / WASTEWATER / PLUS OPERATING		319,500	164,500
TOTAL AIRGLADES AIRPORT FUND		2,115,426	1,429,056
		(0)	0
HUD			
107-0012-331.50-00	FEDERAL GRANTS/OTHER ECONOMIC ENVIRONMENT	450,000	680,200
107-0012-331.50-01	AF	40,000	40,000
FEDERAL		450,000	680,200
107-0016-345.90-00	HOUSING ADMIN REIMB.	30,000	30,000
107-0016-345.90-01	AF PORT IN	3,000	3,000



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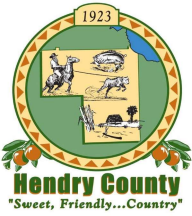
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
LOCAL		33,000	33,000
107-0018-361.00-00	Interest		
TOTAL HUD FUND		523,000	753,200
107-9600-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	14,442	16,642
107-9600-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,105	1,273
107-9600-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	1,968	2,335
107-9600-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	3,220	3,224
107-9600-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS		200
Personal Services Total		20,735	23,474
107-9600-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	7,500	500
107-9600-554.32-00	HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING		0
107-9600-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	494,765	500,000
107-9600-554.34-07	HOUSING & URBAN DEVELOP/OTHER CONTRACT/Utilities		5,000
107-9600-554.34-08	HOUSING & URBAN DEVELOP/OTHER CONTRACT/Port In		35,000
107-9600-554.34-09	HOUSING & URBAN DEVELOP/OTHER CONTRACT/Port Out		20,000
107-9600-554.34-10	ADMIN FEES		1,000
107-9600-554.34-11	EHV LANDLORD		50,000
107-9600-554.34-12	EHV UTILITY		1,500
107-9600-554.34-13	EHV ADMIN FEES		1,000
107-9600-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES		526
107-9600-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		500
Operating Total		502,265	729,526
TOTAL HUD FUND		523,000	753,200
		(0)	(0)
SHIP FUND			
110-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	400,000	400,000
110-0014-335.50-00	SHIP GRANT REVENUE	350,000	350,000
110-0018-361.00-00	Interest	1,000	750
110-0018-369.99-00	LAND PROCEEDS	0	0
RESERVE		751,000	750,750
TOTAL SHIP FUND		751,000	750,750
110-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	25,417	29,290
110-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,944	2,241
110-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	3,464	4,109
110-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	5,666	5,675
110-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	330	400
Personal Services Total		36,492	41,314
110-2800-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	15,000	0
110-2800-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	300	300
110-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	900	900
110-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	1,900	2,000
110-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE		0
110-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING		0
110-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,200	1,200
110-2800-554.49-06	OTHER CHARGES/COUNSELING		0
110-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	500	500



Hendry County Board of County Commissioners

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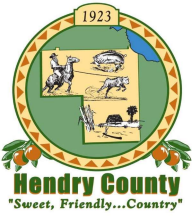
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
110-2800-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		500
110-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	500	500
110-2800-554.54-00	HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR		0
Operating Total		20,300	5,900
110-2800-554.64-00	HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT		500
Capital Total		0	500
110-2800-554.81-00	HOUSING & URBAN DEVELOP/GRANTS AND AIDS		0
110-2800-554.83-01	OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS	30,000	30,000
110-2800-554.83-02	OTHER GRANTS AND AIDS/WEATHERIZATION		0
110-2800-554.83-03	OTHER GRANTS AND AIDS/FLORIDAFIX		0
110-2800-554.83-04	OTHER GRANTS AND AIDS/EMERGENCY REPAIRS	50,000	50,000
110-2800-554.83-05	OTHER GRANTS AND AIDS/REHABILITATION	230,000	230,000
110-2800-554.83-06	OTHER GRANTS AND AIDS/CONSTRUCTION	383,878	392,636
Grants and Aids Total		693,878	702,636
TOTAL SHIP FUND		751,000	750,750
		0	0
E-911 FUND			
114-0000-381.00-00	OTHER SOURCES / CCF		
RESERVE		0	0
114-0014-334.20-10	PUBLIC SAFETY/ E911 GRANT	0	0
STATE		0	0
114-0018-349.50-00	OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS	210,000	240,000
114-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
114-0018-369.00-00	OTHER MISCELLANEOUS REVENUES	0	0
PRIVATE		210,000	240,000
TOTAL E-911 FUND		210,000	240,000
114-0000-501.99-01	RESERVE/CONTINGENCY	0	0
114-4500-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	23,642	23,642
114-4500-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	1,809	1,809
114-4500-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	3,222	3,222
114-4500-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	4,250	4,250
Personal Services Total		32,923	32,923
114-4500-525.31-00	EMG & DISASTER RELIEF/PROFESSIONAL SERVICES	2,000	5,000
114-4500-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	3,120	0
114-4500-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	2,650	0
114-4500-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	780	23,000
114-4500-525.41-10	COMMUNICATIONS/TRAINING		0
114-4500-525.41-20	COMMUNICATIONS/E-911 COMMUNICATIONS	102,476	106,000
114-4500-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES		0
114-4500-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE		0
114-4500-525.46-04	EMG & DISASTER RELIEF/ E911 GRANT PROJECTS	63,051	69,077
114-4500-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING		
114-4500-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES		
114-4500-525.49-19	EMG & DISASTER RELIEF/OTHER CHARGES/E911 GRANT PROJECTS		0
114-4500-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	3,000	4,000
114-4500-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

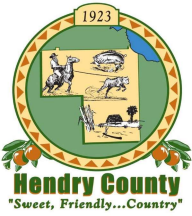
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
114-4500-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES		
114-4500-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR		
Operating Total		177,077	207,077
114-4500-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT		0
Capital Total		0	0
TOTAL E-911 FUND		210,000	240,000
IMPACT FEES - ZONE ONE			
121-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	403,000
121-0018-329.10-01	ADMIN FEES		4,800
121-0018-329.10-02	TRANSPORTATION		51,150
121-0018-329.10-03	EMS		7,500
121-0018-329.10-04	CORRECTIONS		3,450
121-0018-329.10-05	LAW ENFORCEMENT		16,450
121-0018-329.10-06	SCHOOL BOARD		157,200
121-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST		
		0	0
RESERVE		0	643,550
		0	0
TOTAL IMPACT FEE ZONE ONE FUND		0	643,550
121-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	643,550
121-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	0
Reserve Total		0	643,550
121-9201-539.34-14	Corrections	0	0
121-9201-539.34-15	Law Enforcement	0	0
121-9201-539.34-16	School Board	0	0
121-9201-539.34-17	Admin Fees	0	0
121-9201-539.61-01	Transportation	0	0
121-9201-539.62-02	EMS	0	0
Operating Total		0	0
TOTAL IMPACT FEE ZONE ONE FUND		0	643,550
IMPACT FEES - ZONE TWO			
122-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	113,800
122-0018-329.10-01	ADMIN FEES		2,200
122-0018-329.10-02	TRANSPORTATION		23,350
122-0018-329.10-03	EMS		2,700
122-0018-329.10-04	CORRECTIONS		1,500
122-0018-329.10-05	LAW ENFORCEMENT		7,300
122-0018-329.10-06	SCHOOL BOARD		76,100
122-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST		
		0	0
RESERVE		0	226,950
		0	0
TOTAL IMPACT FEE ZONE TWO FUND		0	226,950



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
122-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	226,950
122-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	0
Reserve Total		0	226,950
122-9201-539.34-14	Corrections	0	0
122-9201-539.34-15	Law Enforcement	0	0
122-9201-539.34.16	School Board	0	0
122-9201-539.34.17	Admin Fees	0	0
122-9201-539.61-01	Transportation	0	0
122-9201-539.62-02	EMS	0	0
Operating Total		0	0
TOTAL IMPACT FEE ZONE TWO FUND		0	226,950
IMPACT FEES - ZONE THREE			
123-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	13,300
123-0018-329.10-01	ADMIN FEES		160
123-0018-329.10-02	TRANSPORTATION		1,600
123-0018-329.10-03	EMS		200
123-0018-329.10-04	CORRECTIONS		100
123-0018-329.10-05	LAW ENFORCEMENT		510
123-0018-329.10-06	SCHOOL BOARD		5,330
123-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST		
		0	0
RESERVE		0	21,200
TOTAL IMPACT FEE ZONE THREE FUND		0	21,200
123-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	21,200
123-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	0
Reserve Total		0	21,200
123-9201-539.34-14	Corrections	0	0
123-9201-539.34-15	Law Enforcement	0	0
123-9201-539.34.16	School Board	0	0
123-9201-539.34.17	Admin Fees	0	0
123-9201-539.61-01	Transportation	0	0
123-9201-539.62-02	EMS	0	0
Operating Total		0	0
TOTAL IMPACT FEE ZONE THREE FUND		0	21,200
INSURANCE FUND			
150-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	0
150-0000-381.00-00	TRANSFERS IN	1,952,300	2,150,000
RESERVE		1,952,300	2,150,000
		0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

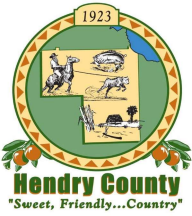
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
TOTAL INSURANCE FUND		1,952,300	2,150,000
150-0000-501.99-01	RESERVE/CONTINGENCIES	0	0
150-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	0
150-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	0
150-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	0
Reserve Total		0	0
150-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0	0
150-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0	0
150-8400-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	1,952,300	2,150,000
Operating Total		1,952,300	2,150,000
TOTAL INSURANCE FUND		1,952,300	2,150,000
		(0)	0
BUILDING PROJECTS FUND			
303-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	60,000	140,000
303-0000-381.00-00	TRANSFERS IN		
RESERVE		60,000	140,000
303-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	25,000	25,000
STATE		25,000	25,000
303-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	60,000	60,000
LOCAL		60,000	60,000
TOTAL BUILDING PROJECTS FUND		145,000	225,000
303-0000-501.99-01	RESERVE/CONTINGENCIES	45,000	125,000
303-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
303-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		
303-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		45,000	125,000
303-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES		
303-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	12,500	12,500
303-8400-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0	0
303-8400-519.46-11	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	32,500	32,500
303-8400-519.46-12	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	55,000	55,000
303-8400-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
Operating Total		100,000	100,000
TOTAL BUILDING PROJECTS FUND		145,000	225,000
CAPITAL PROJECTS FUND			
304-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,200,000	2,400,000
304-0000-381.00-00	REVENUE / TRANSFERS IN		
304-0012-331.50-02	CDBG - HOUSING REHAB GRANT		
RESERVE		2,200,000	2,400,000
304-0014-312.60-00	TAXES/SMALL COUNTY SURTAX (.01)	5,062,851	5,291,288
STATE		5,062,851	5,291,288



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

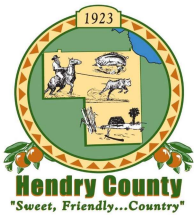
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
304-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
304-0018-364.00-00	MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS	0	0
PRIVATE			
TOTAL CAPITAL PROJECTS FUND		7,262,851	7,691,288
304-0000-501.99-01	RESERVE/CONTINGENCIES	500,000	500,000
304-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
304-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,462,270	1,588,714
304-0000-581.91-00	OTHER USES/TRANSFERS OUT	4,800,581	4,877,574
Reserve Total		6,762,851	6,966,288
304-8700-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES		
304-8700-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES		
304-8700-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	500,000	500,000
304-8700-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		225,000
304-8700-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
Operating Total		500,000	725,000
		0	0
TOTAL CAPITAL PROJECTS FUND		7,262,851	7,691,288
		0	0
PORT LABELLE UTILITIES			
401-0000-300.00-00	REVENUE/LESS 5 PERCENT	(133,950)	(135,000)
401-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,110,000	1,227,481
401-0000-381.00-00	TRANSFERS		
RESERVE		976,050	1,092,481
401-0016-343.30-00	PHYSICAL ENVIROMENT/WATER SALES	2,020,000	2,224,000
401-0016-343.30-02	WATER SALES/MAINTENANCE FEES	300,000	250,000
401-0016-343.50-00	PHYSICAL ENVIROMENT/SEWER USER FEES	450,000	440,000
401-0016-343.50-02	WATER PLANT CAPACITY	784,350	336,150
401-0016-343.50-04	WATER MAIN TRANSMISSION LINE	140,000	60,000
401-0016-343.50-05	WATER MAIN DISTRIBUTION LINE	595,700	255,300
401-0016-343.50-06	TAP-IN CHARGE	75,000	75,000
401-0016-343.50-07	NEW SERVICE - WATER METER	105,000	45,000
401-0016-343.50-08	PORT LABELLE COMMUNITY DISTRICT PERMIT	35,000	15,000
401-0016-361.10-00	TAX COLLECTOR	0	800
LOCAL		4,505,050	3,701,250
401-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	26,000	26,000
401-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	145,000	145,000
401-0018-369.50-00	OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR	18,000	18,000
401-0018-369.51-00	OTHER MISC REVENUES/COUNTY WATER SAMPLING	3,000	7,000
PRIVATE		192,000	196,000
TOTAL PLUS FUND		5,673,100	4,989,731
401-0000-501.99-01	RESERVE/CONTINGENCIES	100,000	100,000
401-0000-501.99-07	RESERVE/R & R FUND		
401-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	233,394	208,853
401-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		333,394	308,853



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
401-6700-536.12-00	WATER & SEWER SERVICES/REGULAR SALARIES	814,108	732,492
401-6700-536.21-00	WATER & SEWER SERVICES/FICA TAXES	62,279	56,036
401-6700-536.22-00	WATER & SEWER SERVICES/RETIREMENT	110,963	102,769
401-6700-536.23-00	WATER & SEWER SERVICES/GROUP INSURANCE	202,063	171,888
401-6700-536.25-00	WATER & SEWER SERVICES/UNEMPLOYMENT		
Personal Services Total		1,189,413	1,063,184
401-6700-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	45,000	45,000
401-6700-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	415,000	498,000
401-6700-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING		0
401-6700-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	28,065	33,678
401-6700-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	4,500	5,000
401-6700-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	12,500	12,500
401-6700-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	105,000	126,000
401-6700-536.45-00	WATER & SEWER SERVICES/INSURANCE	0	0
401-6700-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	200,000	240,000
401-6700-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	180,000	180,000
401-6700-536.46-13	COMMUNITY DEVELOPMENT DISTRICT PERMIT FEE	35,000	20,000
401-6700-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	500	500
401-6700-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	32,000	32,000
401-6700-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	12,000	12,000
401-6700-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000	90,000
401-6700-536.49-14	OTHER CHARGES / MEDICAL	1,200	500
401-6700-536.49-23	OTHER CHARGES / PLUS COUNTY WATER SAMPLING	1,000	2,000
401-6700-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	10,000	12,000
401-6700-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	9,000	9,000
401-6700-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	50,000	50,000
401-6700-536.52-01	OPERATING SUPPLIES/CHEMICALS	65,000	72,000
401-6700-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,300	1,500
401-6700-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0	0
Operating Total		1,262,065	1,441,678
401-6700-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION		
401-6700-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION		
401-6700-536.61-00	WATER & SEWER SERVICES/LAND	0	0
401-6700-536.62-00	WATER & SEWER SERVICES/BUILDINGS		
401-6700-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS		
401-6700-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	0	20,000
Capital Total		0	20,000
401-6700-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	349,300	357,800
401-6700-536.72-00	WATER & SEWER SERVICES/INTEREST	100,556	92,732
401-6700-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	7,260	7,500
Debt Service Total		457,116	458,032
Total Water		2,908,594	2,982,894
401-6701-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	45,000	45,000
401-6701-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	405,000	486,000
401-6701-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0	0
401-6701-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	136,362	163,634
401-6701-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	3,500	3,500



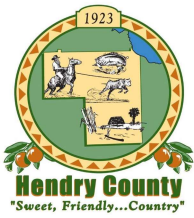
Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

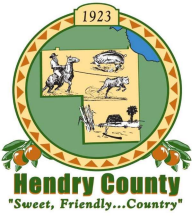
Account Number	Description	FY2024-25	FY2025-26
401-6701-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	13,000	13,000
401-6701-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	70,000	84,000
401-6701-536.45-00	WATER & SEWER SERVICES/INSURANCE	0	0
401-6701-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	60,000	72,000
401-6701-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	0	0
401-6701-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	0	0
401-6701-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	40,000	3,200
401-6701-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	0	0
401-6701-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000	90,000
401-6701-536.49-14	OTHER CHARGES / MEDICAL	500	500
401-6701-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	6,000	7,200
401-6701-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	4,000	4,000
401-6701-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	35,000	35,000
401-6701-536.52-01	OPERATING SUPPLIES/CHEMICALS	15,000	18,000
401-6701-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,700	1,500
401-6701-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0	0
Operating Total		890,062	1,026,534
401-6701-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION		
401-6701-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	0	0
401-6701-536.62-00	WATER & SEWER SERVICES/BUILDINGS	0	0
401-6701-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	0	0
401-6701-536.63-12	WATER & SEWER PLANT - CAPACITY	784,350	336,150
401-6701-536.63-13	WATER & SEWER PLANT - MAIN TRANSMISSION LINE	140,000	60,000
401-6701-536.63-14	WATER & SEWER PLANT - MAIN DISTRIBUTION LINE	595,700	255,300
401-6701-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	21,000	20,000
Capital Total		1,541,050	671,450
401-6701-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	0	0
401-6701-536.72-00	WATER & SEWER SERVICES/INTEREST	0	0
401-6701-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	0	0
Debt Service Total		0	0
Total Sewer		2,431,112	1,697,984
TOTAL PORT LABELLE UTILITIES FUND		5,673,100	4,989,731
		(0)	0
COURT TECHNOLOGY FUND			
601-0000-301.00-00	REVENUE/CASH BALANCE FORWARD/TRANSFERS IN	99,471	104,131
RESERVE		99,471	104,131
601-0018-341.20-00	GENERAL GOVERNMENT/COURT TECHNOLOGY	75,000	75,000
PRIVATE		75,000	75,000
TOTAL COURT TECHNOLOGY FUND		174,471	179,131
601-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	5,416	4,614
601-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		5,416	4,614
601-0306-513.12-00	FINANCIAL & ADMIN/ Salaries	38,100	41,203
601-0306-513.21-00	FINANCIAL & ADMIN/FICA taxes	2,915	3,152
601-0306-513.22-00	FINANCIAL & ADMIN/Retirement	5,193	5,781
601-0306-513.23-00	FINANCIAL & ADMIN/Group Insurance	12,878	12,897



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

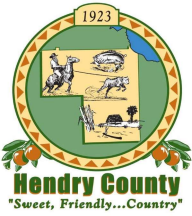
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
Personal Services Total		59,086	63,033
601-0306-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES		
601-0306-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	95,069	95,084
601-0306-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	1,400	1,900
601-0306-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE		0
601-0306-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES		0
601-0306-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	8,500	9,500
601-0306-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES		0
Operating Total		104,969	106,484
601-0306-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	5,000	5,000
Capital Total		5,000	5,000
TOTAL COURT TECHNOLOGY FUND		174,471	179,131
		0	(0)
PORT LABELLE LIGHTING MSBU			
701-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,965)	(2,965)
701-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	64,040	64,751
701-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	739	
RESERVE		61,814	61,786
701-0010-319.10-00	OTHER TAXES/CURRENT TAXES	58,576	59,298
TAXES		58,576	59,298
TOTAL PORT LABELLE LIGHTING MSBU FUND		120,390	121,084
701-0000-501.99-01	RESERVE/CONTINGENCIES	10,000	10,000
701-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	37,279	30,649
Reserve Total		47,279	40,649
701-6000-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	68,960	76,028
701-6000-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	0	255
701-6000-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,779	1,779
701-6000-531.49-09	OTHER CHARGES/OTHER	2,372	2,373
Operating Total		73,111	80,435
701-6000-531.63-00	ELECTRIC UTILITY SVCS/IMPROVEMENTS		
Capital Total		0	0
TOTAL PORT LABELLE LIGHTING MSBU FUND		120,390	121,084
		0	0
EAST COUNTY DRAINAGE MSBU			
703-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,458)	(2,131)
703-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	311,515	412,407
703-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	9,269	
RESERVE		318,326	410,276
703-0010-319.10-00	OTHER TAXES/CURRENT TAXES	39,982	42,619
703-0018-361.00-00	Interest		
TAXES		39,982	42,619
TOTAL EAST COUNTY DRAINAGE MSBU FUND		358,308	452,895
703-0000-501.99-01	RESERVE/CONTINGENCIES	57,253	137,046
703-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
703-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	239,900	254,193



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
Reserve Total		297,153	391,239
703-2600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	8,000	8,000
703-2600-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	10,000	10,000
703-2600-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	2,266	3,772
703-2600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	35,000	35,000
703-2600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	900	900
703-2600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,652	1,279
703-2600-538.49-09	OTHER CHARGES/OTHER	2,337	1,705
703-2600-538.54-00	FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		61,155	61,656
703-2600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		0
703-2600-538.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT		0
Capital Total		0	0
TOTAL EAST COUNTY DRAINAGE MSBU FUND		358,308	452,895
		(0)	0
EAST COUNTY FIRE MSBU			
704-0000-300.00-00	REVENUE/LESS 5 PERCENT	(37,000)	(37,000)
704-0000-301.00-00	CASH CARRY FORWARD	270,000	400,000
704-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	236,582	94,788
RESERVE		469,582	457,788
704-0010-319.10-00	OTHER TAXES/CURRENT TAXES	776,675	775,432
704-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	20,000	20,000
TAXES		796,675	795,432
704-0018-361.00-00	Interest	0	0
TOTAL EAST COUNTY FIRE MSBU FUND		1,266,257	1,253,220
704-0000-501.99-01	RESERVE/CONTINGENCIES	50,000	50,000
704-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
704-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	20,184	5,066
704-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		70,184	55,066
704-1901-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	516,381	587,342
704-1901-522.45-00	FIRE CONTROL/INSURANCE		
Operating Total		516,381	587,342
704-1901-522.62-00	FIRE CONTROL/BUILDINGS	0	0
704-1901-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT		
Capital Total		0	0
CITY OF CLEWISTON FIRE		516,381	587,342
704-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	22,000	22,000
704-1903-522.45-00	FIRE CONTROL/INSURANCE		
704-1903-522.49-00	FIRE CONTROL/OTHER CHARGES		
704-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	25,000	25,000
704-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE		
704-1903-522.49-09	OTHER CHARGES/OTHER	12,000	12,000
704-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		59,000	59,000



Hendry County Board of County Commissioners

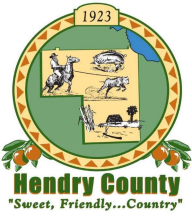
Adopted Budget for Fiscal Year Ending September 30, 2026

**FINAL
BUDGET
Roll Back
6.8022**

**FINAL
BUDGET
6.7700**

Account Number Description

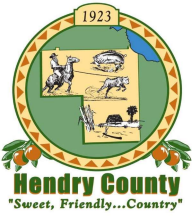
		FY2024-25	FY2025-26
COUNTY		59,000	59,000
704-1905-522.13-00	FIRE CONTROL/OTHER SALARIES / FIRE CALLS	72,100	120,000
704-1905-522.13-02	FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS	45,000	75,000
704-1905-522.21-00	FIRE CONTROL/FICA TAXES	8,958	14,918
704-1905-522-23-00	FIRE CONTROL/Group Insurance	13,200	14,520
704-1905-522.22-00	FIRE CONTROL/457 Plan	78,234	16,185
Personal Services Total		217,492	240,623
704-1905-522.31-00	FIRE CONTROL/PROFESSIONAL SERVICES		
704-1905-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	250	150
704-1905-522.34-03	OTHER CONTRACT SERVICES/MOWING		
704-1905-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	8,000
704-1905-522.41-00	FIRE CONTROL/COMMUNICATIONS	500	500
704-1905-522.41-01	COMMUNICATIONS/NEXTEL		
704-1905-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,800	8,000
704-1905-522.45-00	FIRE CONTROL/INSURANCE		
704-1905-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	55,000	100,000
704-1905-522.46-02	REPAIRS AND MAINTENANCE/TIRES	5,000	4,500
704-1905-522.47-00	FIRE CONTROL/PRINTING AND BINDING		
704-1905-522.49-00	FIRE CONTROL/OTHER CHARGES	0	300
704-1905-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	850	850
704-1905-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	150	150
704-1905-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	150	150
704-1905-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	11,000	75,000
704-1905-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	8,500	8,500
704-1905-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		0
704-1905-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	3,000	3,000
Operating Total		93,200	209,100
704-1905-522.62-00	FIRE CONTROL/BUILDINGS		
704-1905-522.63-00	FIRE CONTROL/IMPROVEMENTS	75,000	0
704-1905-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	25,000	0
Capital Total		100,000	0
704-1905-522.71-00	FIRE CONTROL/PRINCIPAL	210,000	83,990
704-1905-522.72-00	FIRE CONTROL/INTEREST		18,100
Debt Service Total			
MONTURA		620,692	551,813
TOTAL EAST COUNTY FIRE MSBU FUND		1,266,257	1,253,221
		0	(0)
WEST COUNTY FIRE MSBU			
705-0000-300.00-00	REVENUE/LESS 5 PERCENT	(50,000)	(50,000)
705-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,692,500	1,600,000
705-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	222,658	268,053
RESERVE		1,865,158	1,818,053
705-0010-319.10-00	OTHER TAXES/CURRENT TAXES	974,571	2,302,000
705-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES		
TAXES		974,571	2,302,000
705-0018-361.00-00	Interest		
TOTAL WEST FIRE MSBU FUND		2,839,729	4,120,053



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

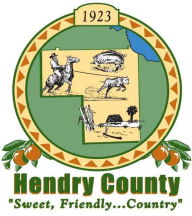
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
705-0000-501.99-01	RESERVE/CONTINGENCIES	22,804	22,804
705-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
705-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,197,849	1,568,054
705-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		1,220,653	1,590,858
705-1902-522.13-00	FIRE CONTROL/OTHER SALARIES		
705-1902-522.21-00	FIRE CONTROL/FICA TAXES		
Personal Services Total		0	0
705-1902-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	895,698	1,819,980
705-1902-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		895,698	1,819,980
705-1902-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT		
Capital Total		0	0
705-1902-522.71-00	FIRE CONTROL/PRINCIPAL		
705-1902-522.72-00	FIRE CONTROL/INTEREST		
Debt Service Total		0	0
CITY OF LABELLE FIRE		895,698	1,819,980
705-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	20,000	0
705-1903-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM		
705-1903-522.45-00	FIRE CONTROL/INSURANCE		
705-1903-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE		
705-1903-522.49-00	FIRE CONTROL/OTHER CHARGES		
705-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	40,000	0
705-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE		
705-1903-522.49-09	OTHER CHARGES/OTHER	20,000	0
705-1903-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
705-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		80,000	0
705-1903-522.63-00	FIRE CONTROL/IMPROVEMENTS		
Capital Total		0	0
COUNTY		80,000	0
705-1904-522.13-00	FIRE CONTROL/OTHER SALARIES	61,800	80,000
705-1904-522.13-02	FIRE CONTROL/FIRST RESPONDERS	6,000	15,000
705-1904-522.21-00	FIRE CONTROL/FICA TAXES	5,187	7,268
705-1904-522.23-00	FIRE CONTROL/Group Insurance	5,000	5,000
705-1904-522.26-00	FIRE CONTROL/Retirement	9,241	7,885
Personal Services Total		87,228	115,153
705-1904-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES		150
705-1904-522.34-03	OTHER CONTRACT SERVICES/MOWING		
705-1904-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	7,500
705-1904-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,000	850
705-1904-522.41-01	COMMUNICATIONS/NEXTEL		
705-1904-522.43-00	FIRE CONTROL/UTILITY SERVICE	2,500	4,000
705-1904-522.45-00	FIRE CONTROL/INSURANCE		
705-1904-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	44,000	50,000
705-1904-522.46-02	REPAIRS AND MAINTENANCE/TIRES	3,850	3,000
705-1904-522.49-00	FIRE CONTROL/OTHER CHARGES	0	100



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

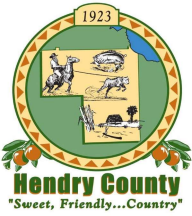
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
705-1904-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	750	750
705-1904-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	300	500
705-1904-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	750	950
705-1904-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	17,600	42,400
705-1904-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	7,000	7,250
705-1904-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		
705-1904-522.52-99	OPERATING SUPPLIES/REIMBURSEABLE EXPENSE		
705-1904-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	3,000	3,000
Operating Total		84,750	120,450
705-1904-522.63-00	FIRE CONTROL/IMPROVEMENTS	55,000	0
705-1904-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	15,000	0
Capital Total		70,000	0
705-1904-522.71-00	FIRE CONTROL/PRINCIPAL	91,000	0
705-1904-522.72-00	FIRE CONTROL/INTEREST		
Debt Service Total		91,000	0
FELDA FIRE		332,978	235,603
705-1906-522.13-00	FIRE CONTROL/OTHER SALARIES	41,200	135,000
705-1906-522.13-02	FIRE CONTROL / FIRST RESPONDERS	6,500	40,000
705-1906-522.21-00	FIRE CONTROL/FICA TAXES	3,649	13,388
705-1906-522.23-00	FIRE CONTROL/Group Insurance	4,000	4,000
705-1906-522.25-00	FIRE CONTROL/UNEMPLOYMENT	6,502	14,525
Personal Services Total		61,851	206,913
705-1906-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES		150
705-1906-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	15,000
705-1906-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,000	1,500
705-1906-522.41-01	COMMUNICATIONS/NEXTEL		0
705-1906-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,500	10,000
705-1906-522.45-00	FIRE CONTROL/INSURANCE		0
705-1906-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	33,000	45,000
705-1906-522.46-02	FIRE CONTROL/ REPAIRS AND MAINTENANCE/ TIRES	0	0
705-1906-522.47-00	FIRE CONTROL/PRINTING AND BINDING		0
705-1906-522.49-00	FIRE CONTROL/OTHER CHARGES	0	0
705-1906-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	750	750
705-1906-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	300	300
705-1906-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500	1,500
705-1906-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	22,000	100,000
705-1906-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	7,500	8,500
705-1906-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		
705-1906-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	3,000	4,000
Operating Total		76,550	186,700
705-1906-522.62-00	FIRE CONTROL/BUILDINGS		
705-1906-522.63-00	FIRE CONTROL/IMPROVEMENTS		
705-1906-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	58,000	0
Capital Total			
705-1906-522.71-00	FIRE CONTROL/PRINCIPAL	114,000	0
705-1906-522.72-00	FIRE CONTROL/INTEREST		
Debt Service Total		114,000	0
PIONEER FIRE		310,401	393,613



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

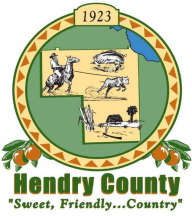
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
705-1909-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	0	20,000
705-1909-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM		
705-1909-522.45-00	FIRE CONTROL/INSURANCE		
705-1909-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE		
705-1909-522.49-00	FIRE CONTROL/OTHER CHARGES		
705-1909-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	0	40,000
705-1909-522.49-04	OTHER CHARGES/FORESTRY SERVICE		
705-1909-522.49-09	OTHER CHARGES/OTHER	0	20,000
705-1909-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
705-1909-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		0	80,000
705-1909-522.63-00	FIRE CONTROL/IMPROVEMENTS		
Capital Total		0	0
COUNTY		0	80,000
TOTAL WEST COUNTY FIRE MSBU FUND		2,839,729	4,120,053
		0	0
MID COUNTY MSBU			
706-0000-300.00-00	REVENUE/LESS 5 PERCENT	(13,815)	(11,440)
706-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	284,408	358,105
706-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	83,701	83,701
RESERVE		354,294	430,366
706-0010-319.10-00	OTHER TAXES/CURRENT TAXES	228,802	228,802
TAXES		228,802	228,802
TOTAL MID COUNTY MSBU FUND		583,096	659,168
706-0000-501.99-01	RESERVE/CONTINGENCIES		
706-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	200,823	281,152
Reserve Total		200,823	281,152
706-6100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	40,000	40,000
706-6100-541.32-00	ROAD & STREET FACILITIES/AUDITING & ACCOUNTING		0
706-6100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES		0
706-6100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM		0
706-6100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE		0
706-6100-541.44-00	ROAD & STREET FACILITIES/Rent & Lease	20,000	20,000
706-6100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	300,000	300,000
706-6100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	2,000	2,000
706-6100-541.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	11,058	6,864
706-6100-541.49-09	OTHER CHARGES/OTHER	9,215	9,152
706-6100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES		
706-6100-541.62-00	BUILDINGS		
Operating Total		382,273	378,016
706-6100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS		
Capital Total		0	0
706-6100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL		
Debt Service Total		0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

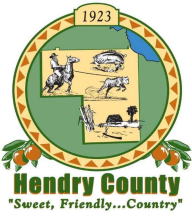
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
706-6100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS		
Grants and Aids Total		0	0
TOTAL MID COUNTY MSBU FUND		583,096	659,168
		(0)	0
EAST COUNTY RECREATION MSBU			
707-0000-300.00-00	REVENUE/LESS 5 PERCENT	(19,723)	(19,728)
707-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	30,000	123,970
RESERVE		10,277	104,242
707-0010-319.10-00	OTHER TAXES/CURRENT TAXES	493,200	486,029
TAXES		493,200	486,029
707-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	50,000	0
707-0018-369.98-00	JOHN B BOY/ YOUTH REC		
PRIVATE		50,000	0
TOTAL EAST RECREATION MSBU FUND		553,477	590,271
707-0000-501-99-01	CONTINGENCIES		0
707-0000-501.99-80	CASH CARRY FORWARD	959	867
Reserve Total		959	867
707-4200-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	69,626	104,545
707-4200-572.13-00	PARKS AND RECREATION/OTHER SALARIES	71,586	42,945
707-4200-572.21-00	PARKS AND RECREATION/FICA TAXES	10,803	11,283
707-4200-572.22-00	PARKS AND RECREATION/RETIREMENT	19,247	14,668
707-4200-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	12,878	17,562
707-4200-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT		
Personal Services Total		184,140	191,004
707-4200-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	35,030	35,030
707-4200-572.40-00	PARKS AND RECREATION/TRAVEL AND PER DIEM	150	0
707-4200-572.41-00	PARKS AND RECREATION/COMMUNICATIONS	530	547
707-4200-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	30,000	31,500
707-4200-572.44-00	PARKS AND RECREATION/RENTS AND LEASES		0
707-4200-572.45-00	PARKS AND RECREATION/INSURANCE		0
707-4200-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	46,000	46,000
707-4200-572.47-00	PARKS AND RECREATION/PRINTING AND BINDING		0
707-4200-572.49-00	PARKS AND RECREATION/OTHER CHARGES		0
707-4200-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	11,834	11,837
707-4200-572.49-09	OTHER CHARGES/OTHER	11,834	11,837
707-4200-572.49-21	JOHN B BOY/USSC YOUTH REC	5,000	5,000
707-4200-572.49-14	OTHER CHARGES/MEDICAL PAYMENTS		0
707-4200-572.51-00	PARKS AND RECREATION/OFFICE SUPPLIES		0
707-4200-572.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		0
707-4200-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	28,000	28,000
Operating Total		168,378	169,751
707-4200-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	50,000	78,649
707-4200-572.63-01	IMPROVEMENTS/EAST PARKS IMPROVEMENTS	0	0
707-4200-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT		0
Capital Total		50,000	78,649
707-4200-572.71-00	PARKS AND RECREATION/PRINCIPAL		0



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Adopted Budget for Fiscal Year Ending September 30, 2026

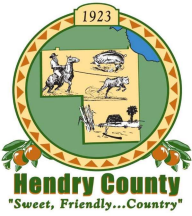
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
Debt Service Total			
707-4200-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	150,000	150,000
707-4200-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN		
Grants and Aids Total		150,000	150,000
TOTAL EAST COUNTY RECREATION MSBU		553,477	590,271
		0	0
WEST RECREATION HENDRY COUNTY MSBU			
708-0000-300.00-00	REVENUE/LESS 5 PERCENT	(33,685)	(28,950)
708-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	250,000	402,881
RESERVE		216,315	373,931
708-0010-319.10-00	OTHER TAXES/CURRENT TAXES	640,000	532,725
708-0010-319.10-01	Forrey Sports Park (25%); 50% starting FY2024-25	70,936	517,725
TAXES		710,936	1,050,450
708-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS		
708-0016-361.10-00	TAX COLLECTOR		
FEDERAL		0	0
TOTAL WEST COUNTY RECREATION MSBU FUND		927,251	1,424,381
708-0000-501.99-01	RESERVE/CONTINGENCIES	6,772	0
708-0000-501.99-09	RESERVE/PORT LABELLE PARK IMPROVE	203,028	203,028
708-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	42,566	200,153
708-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		252,366	403,181
708-4300-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	0	0
708-4300-572.13-00	PARKS AND RECREATION/OTHER SALARIES	0	0
708-4300-572.21-00	PARKS AND RECREATION/FICA TAXES	0	0
708-4300-572.22-00	PARKS AND RECREATION/RETIREMENT		
708-4300-572.23-00	PARKS AND RECREATION/GROUP INSURANCE		
708-4300-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT		
Personal Services Total		0	0
708-4300-572.31-00	PARKS AND RECREATION/PROFESSIONAL SERVICES		
708-4300-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES		
708-4300-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	1,200	1,200
708-4300-572.45-00	PARKS AND RECREATION/INSURANCE	0	0
708-4300-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	0	0
708-4300-572.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	0	0
708-4300-572.49-00	PARKS AND RECREATION/OTHER CHARGES	0	0
708-4300-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	20,211	15,000
708-4300-572.49-04	OTHER CHARGES/TAX COLL & PROP APPR COMM	0	10,000
708-4300-572.49-09	OTHER CHARGES/OTHER	13,474	0
708-4300-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES		
Operating Total		34,885	26,200
708-4300-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	640,000	995,000
708-4300-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN		
Grants and Aids Total		640,000	995,000
TOTAL WEST HENDRY COUNTY MSBU FUND		927,251	1,424,381



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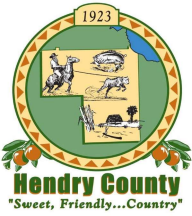
		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
AIRPORT SEARS MSBU			
709-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,806)	(790)
709-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,097,276	1,434,957
709-0000-381.00-00	OTHER SOURCES / TRANSFERS IN	79,892	79,892
RESERVE		1,172,362	1,514,059
709-0010-319.10-00	OTHER TAXES/CURRENT TAXES	15,807	15,807
TAXES		15,807	15,807
709-0014-334.10-23	GENERAL GOVERNMENT/AIRPORT SEARS MSBU		0
STATE		0	0
TOTAL AIRPORT SEARS MSBU FUND		1,188,169	1,529,866
709-0000-501.99-01	RESERVE/CONTINGENCIES	237,535	809,027
709-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
709-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		
Reserve Total		237,535	809,027
709-6200-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	50,000	50,000
709-6200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE		0
709-6200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	40,000	60,000
709-6200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	750	955
709-6200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,884	2,884
709-6200-538.49-09	OTHER CHARGES/OTHER	7,000	7,000
709-6200-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES		0
Operating Total		100,634	120,839
709-6200-538.61-00	FLOOD CONTROL MGMT/LAND	700,000	450,000
709-6200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	150,000	150,000
Capital Total		850,000	600,000
TOTAL AIRPORT SEARS MSBU		1,188,169	1,529,866
		(0)	0
FELDA MSBU			
710-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,183)	(172)
710-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	380,207	407,267
710-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	20,212	20,212
RESERVE		399,236	427,307
710-0010-319.10-00	OTHER TAXES/CURRENT TAXES	3,449	3,449
TAXES		3,449	3,449
710-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT		
STATE		0	0
TOTAL FELDA MSBU FUND		402,685	430,756
710-0000-501.99-01	RESERVE/CONTINGENCIES	94,714	94,714
710-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
710-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	83,219	115,407
Reserve Total		177,933	210,121
710-6300-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	15,000	15,000
710-6300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	5,000	5,000
710-6300-538.44-00	FLOOD CONTROL MGMT/RENTS AND LEASES		0



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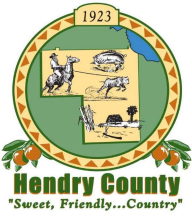
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
710-6300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	50,000	50,000
710-6300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	360	360
710-6300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	792	103
710-6300-538.49-09	OTHER CHARGES/OTHER	3,600	172
710-6300-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total		74,752	70,635
710-6300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	150,000	150,000
Capital Total		150,000	150,000
TOTAL FELDA MSBU FUND		402,685	430,756
		0	0
NORTH LABELLE MSBU			
711-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,840)	(2,838)
711-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	317,399	373,924
711-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	18,258	18,258
RESERVE		332,817	389,344
711-0010-319.10-00	OTHER TAXES/CURRENT TAXES	38,508	56,766
TAXES		38,508	56,766
711-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT		
STATE		0	0
711-0016-337.30-00	GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT		
STATE		0	0
TOTAL NORTH LABELLE MSBU FUND		371,325	446,110
711-0000-501.99-01	RESERVE/CONTINGENCIES	5,820	5,820
711-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
711-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	212,406	287,166
Reserve Total		218,226	292,986
711-6400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	9,975	10,000
711-6400-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	1,000	0
711-6400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	7,948	7,950
711-6400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	30,000	30,000
711-6400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	200	1,200
711-6400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,704	1,703
711-6400-538.49-09	OTHER CHARGES/OTHER	2,272	2,271
711-6400-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total		53,099	53,124
711-6400-538.62-00	BUILDINGS		
711-6400-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	100,000	100,000
Capital Total		100,000	100,000
TOTAL NORTH LABELLE MSBU FUND		371,325	446,110
		0	0
FOUR CORNERS MSBU			
712-0000-300.00-00	REVENUE/LESS 5 PERCENT	(909)	(133)
712-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	112,553	0
712-0000-381.00-00	OTHER SOURCES / TRANSFERS IN	15,903	6,672
RESERVE		127,547	6,539
712-0010-319.10-00	OTHER TAXES/CURRENT TAXES	2,286	2,667



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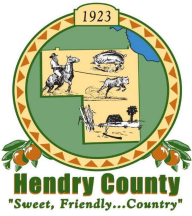
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
TAXES		2,286	2,667
712-0016-337.30-00	GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT	0	4,257,112
LOCAL		0	4,257,112
TOTAL FOUR CORNERS MSBU FUND		129,833	4,266,318
712-0000-501.99-01 RESERVE/CONTINGENCIES		0	0
712-0000-501.99-80 RESERVE/CASH BALANCE FORWARD		10,000	1,000
Reserve Total		10,000	1,000
712-6500-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES		5,225	5,000
712-6500-538.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		10,000	5,000
712-6500-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE		15,675	7,511
712-6500-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES		285	285
712-6500-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM		546	80
712-6500-538.49-09 OTHER CHARGES/OTHER		3,820	560
712-6500-538.52-00 FLOOD CONTROL MGMT/OPERATING SUPPLIES			0
Operating Total		35,551	18,436
712-6500-538.61-00 FLOOD CONTROL MGMT/LAND ACQUISITIONS			
712-6500-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS		84,282	4,246,882
Capital Total		84,282	4,246,882
TOTAL FOUR CORNERS MSBU FUND		129,833	4,266,318
		0	0
WHEELER ROAD MSBU			
713-0000-300.00-00 REVENUE/LESS 5 PERCENT		(13,120)	(12,712)
713-0000-301.00-00 REVENUE/CASH BALANCE FORWARD		1,519,174	251,435
713-0000-381.00-00 OTHER SOURCES/TRANSFERS IN			8,155
RESERVE		1,506,054	246,878
713-0010-319.10-00 OTHER TAXES/CURRENT TAXES		80,240	254,244
713-0018-389.00-00 Other Financing Sources			0
TAXES		80,240	254,244
TOTAL WHEELER ROAD MSBU FUND		1,586,294	501,122
713-0000-501.99-01 RESERVE/CONTINGENCIES			
713-0000-501.99-06 RESERVE/CAPITAL OUTLAY			
713-0000-501.99-80 RESERVE/CASH BALANCE FORWARD		0	89,830
Reserve Total		0	89,830
713-6600-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES		182,310	20,500
713-6600-538.43-00 FLOOD CONTROL MGMT/UTILITY SERVICES		100	103
713-6600-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE		20,000	5,000
713-6600-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES		560	1,940
713-6600-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM		7,632	7,627
713-6600-538.49-09 OTHER CHARGES/OTHER		12,720	12,712
713-6600-538.51-00 FLOOD CONTROL MGMT/OFFICE SUPPLIES		200	200
713-6600-538.52-00 FLOOD CONTROL MGMT/OPERATING SUPPLIES			0
Operating Total		223,522	48,082
713-6600-538.61-00 FLOOD CONTROL MGMT/LAND ACQUISITIONS			
713-6600-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS		1,149,562	150,000



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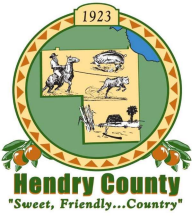
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
Capital Total		1,149,562	150,000
713-6600-538.71-00	FLOOD CONTROL MGMT/PRINCIPAL	213,210	213,210
713-6600-538.72-00	FLOOD CONTROL MGMT/INTEREST		
Debt Service Total		213,210	213,210
TOTAL WHEELER ROAD MSBU FUND		1,586,294	501,122
SOLID WASTE MSBU			
714-0000-300.00-00	REVENUE/LESS 5 PERCENT	(188,980)	(252,852)
714-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	816,729	1,500,000
714-0000-381.00-00	OTHER SOURCES / TRANSFERS IN	52,762	52,762
RESERVE		680,511	1,299,910
714-0010-319.10-00	OTHER TAXES/CURRENT TAXES	3,779,600	5,057,040
TAXES		3,779,600	5,057,040
714-0014-334.34-01	SOLID WASTE GRANTS/SMALL COUNTY GRANT	93,750	93,750
STATE		93,750	93,750
714-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	2,664	2,664
714-0018-313.70-00	FRANCHISE FEES/SOLID WASTE	76,462	68,000
714-0018-343.40-01	SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES	225,000	225,000
714-0018-343.90-00	PHYSICAL ENVIROMENT/RECYCLING REVENUE	10,000	3,000
714-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	6,500	150,000
PRIVATE		320,626	448,664
TOTAL SOLID WASTE MSBU FUND		4,874,487	6,899,364
714-0000-501.99-01	RESERVE/CONTINGENCIES	727,398	1,257,581
714-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		
714-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		727,398	1,257,581
714-2300-534.12-00	GARBAGE/SOLID WASTE/REGULAR SALARIES	48,333	52,940
714-2300-534.13-00	GARBAGE/SOLID WASTE/OTHER SALARIES	0	0
714-2300-534.21-00	GARBAGE/SOLID WASTE/FICA TAXES	3,697	4,050
714-2300-534.22-00	GARBAGE/SOLID WASTE/RETIREMENT	6,588	7,428
714-2300-534.23-00	GARBAGE/SOLID WASTE/GROUP INSURANCE	17,504	17,562
714-2300-534.24-00	GARBAGE/SOLID WASTE/WORKMENS COMPENSATION		
Personal Services Total		76,122	81,980
714-2300-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	5,000	6,000
714-2300-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	15,000	15,000
714-2300-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	5,000	6,000
714-2300-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS		0
714-2300-534.43-00	GARBAGE/SOLID WASTE/UTILITY SERVICE	875	1,175
714-2300-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	5,000	5,000
714-2300-534.47-00	GARBAGE/SOLID WASTE/PRINTING AND BINDING	10,000	10,000
714-2300-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	10,000	10,000
714-2300-534.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	115,000	151,711
714-2300-534.49-09	OTHER CHARGES/OTHER	98,848	161,711
714-2300-534.51-00	GARBAGE/SOLID WASTE/OFFICE SUPPLIES	2,500	2,500
714-2300-534.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		806
714-2300-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	5,000	5,000



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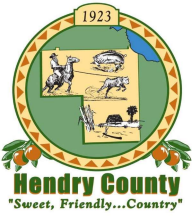
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
714-2300-534.54-00	GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR	2,000	2,000
Operating Total		274,223	376,903
714-2300-534.61-00	GARBAGE/SOLID WASTE/LAND		
714-2300-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS		
714-2300-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS		
714-2300-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
714-2300-534.71-00	GARBAGE/SOLID WASTE/PRINCIPAL		
Debt Service Total		0	0
SANITARY LANDFILL		1,077,743	1,716,464
714-2304-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	3,634,594	5,020,000
714-2304-534.43-01	UTILITY SERVICE/WASTE DISPOSAL REIMBURSE		
Operating Total		3,634,594	5,020,000
TRANSFER STATIONS		3,634,594	5,020,000
714-2310-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	93,750	93,750
Operating Total		93,750	93,750
714-2310-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS		
714-2310-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
SMALL COUNTY GRANT		93,750	93,750
Personal Services Total			
714-2312-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	20,000	20,000
714-2312-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	2,000	2,000
714-2312-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	2,000	2,000
714-2312-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS		0
714-2312-534.45-00	GARBAGE/SOLID WASTE/INSURANCE		0
714-2312-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	30,000	30,000
714-2312-534.47-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES		250
714-2312-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400	400
714-2312-534.49-14	OTHER CHARGES/MEDICAL PAYMENTS		0
714-2312-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	1,000	1,500
Operating Total		55,400	56,150
714-2312-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS		0
714-2312-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS		0
714-2312-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT		0
Capital Total		0	0
HAZARDOUS WASTE COLLECTION		55,400	56,150
714-2315-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	13,000	13,000
Operating Total		13,000	13,000
SOLID WASTE SURCHARGES		13,000	13,000
TOTAL SOLID WASTE MSBU FUND		4,874,487	6,899,364
		(0)	(0)
HOOKE'S POINT LIGHTING MSBU			
715-0000-300.00-00	REVENUE/LESS 5 PERCENT	(536)	(536)
715-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	36,110	39,835
RESERVE		35,574	39,299
715-0010-319.10-00	OTHER TAXES/CURRENT TAXES	10,725	10,725



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
TAXES		10,725	10,725
TOTAL HOOKER'S POINT LIGHTING MSBU FUND		46,299	50,024
715-0000-501.99-01	RESERVE/CONTINGENCIES	27,475	1,000
715-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,000	30,935
Reserve Total		28,475	31,935
715-6800-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	15,000	15,265
715-6800-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	250	250
715-6800-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	322	322
715-6800-531.49-09	OTHER CHARGES/OTHER	2,252	2,252
Operating Total		17,824	18,089
TOTAL HOOKER'S POINT LIGHTING MSBU		46,299	50,024
MOSQUITO CONTROL MSBU			
716-0000-300.00-00	REVENUE/LESS 5 PERCENT	(34,624)	(34,624)
716-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	59,000	59,000
716-0000-381.00-00	Other Sources/Transfers In	20,729	20,729
RESERVE		45,105	45,105
716-0010-319.10-00	OTHER TAXES/CURRENT TAXES	678,395	692,483
TAXES		678,395	692,483
716-0014-334.69-00	STATE GRANTS/OTHER HUMAN SERVICES	37,749	67,479
STATE		37,749	67,479
716-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	28,654	28,654
PRIVATE		28,654	28,654
TOTAL MOSQUITO CONTROL MSBU FUND		789,903	833,721
716-0000-501.99-01	RESERVE/CONTINGENCIES	34,000	34,000
716-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
716-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	25,000	25,000
Reserve Total		59,000	59,000
716-5100-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES		
716-5100-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	622,403	719,221
716-5100-539.40-00	OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM	5,000	4,000
716-5100-539.44-00	OTHER PHYSICAL ENVIRON/RENTS AND LEASES		0
716-5100-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	500	500
716-5100-539.47-00	OTHER PHYSICAL ENVIRON/PRINTING AND BINDING		0
716-5100-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	500	500
716-5100-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	52,000	22,000
716-5100-539.49-09	OTHER CHARGES/OTHER	50,000	28,000
716-5100-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES		0
716-5100-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
716-5100-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	250	250
716-5100-539.54-00	OTHER PHYSICAL ENVIRON/PUBL, MEMBER, & SUBSCR	0	1,000
Operating Total		730,903	774,721
716-5100-539.62-00	OTHER PHYSICAL ENVIRON/BUILDINGS		0
716-5100-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT		0
Capital Total		0	0

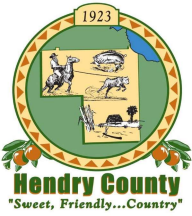


Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

Account Number Description

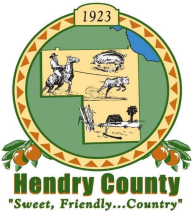
	FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
TOTAL MOSQUITO CONTROL MSBU	789,903	833,721
	0	0
DISASTER RELIEF FUND		
717-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	4,657,755	4,544,269
717-0000-381.33-00 TRANSFERS IN	0	
RESERVE	4,657,755	4,544,269
717-0018-361.00-00 Interest	0	0
TOTAL DISASTER RELIEF FUND	4,657,755	4,544,269
717-0000-501.99-01 RESERVE/CONTINGENCIES		
717-0000-501.99-80 RESERVE/CASH BALANCE FORWARD	4,657,755	4,544,269
717-0000-581.91-00 OTHER USES/TRANSFERS OUT		
Reserve Total	4,657,755	4,544,269
TOTAL DISASTER RELIEF FUND	4,657,755	4,544,269
	0	0
PHILLIPS ROAD MSBU		
718-0000-300.00-00 REVENUE/LESS 5 PERCENT	(952)	(952)
718-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	0	4,957
RESERVE	(952)	4,005
718-0010-319.10-00 CURRENT TAXES	19,040	19,320
TAXES	19,040	19,320
TOTAL PHILLIPS ROAD MSBU FUND	18,088	23,325
718-0000-501.99-00 RESERVES/RESERVE		
718-0000-501.99-01 RESERVE/CONTINGENCIES	0	0
718-0000-501.99-80 RESERVE/CASH BROUGHT FORWARD		5,641
Reserve Total	0	5,641
718-6610-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	16,146	15,000
718-6610-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES		971
718-6610-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	971	571
718-6610-538.49-09 OTHER CHARGES/OTHER	971	1,142
Operating Total	18,088	17,684
718-6610-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS		
Capital Total	0	0
TOTAL PHILLIPS ROAD MSBU FUND	18,088	23,325
	0	(0)
SKY VALLEY MSBU		
719-0000-300.00-00 REVENUE/LESS 5 PERCENT	(718)	(700)
719-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	48,320	61,782
RESERVE	47,602	61,082
719-0010-319.10-00 OTHER TAXES/CURRENT TAXES	14,350	14,175
TAXES	14,350	14,175
719-0018-369.00-00 MISCELLANEOUS REVENUE		
	0	0
TOTAL SKY VALLEY MSBU FUND	61,952	75,257



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

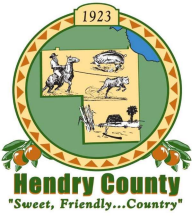
		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
719-0000-501.99-00	RESERVES/RESERVE	53	0
719-0000-501.99-01	RESERVE/CONTINGENCIES	45,116	38,985
Reserve Total		45,169	38,985
719-5200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	3,600	3,600
719-5200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	10,000	10,000
719-5200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500	0
719-5200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	431	420
719-5200-538.49-09	OTHER CHARGES/OTHER	2,252	2,252
Operating Total		16,783	16,272
719-5200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		20,000
Capital Total		0	20,000
TOTAL SKY VALLEY MSBU FUND		61,952	75,257
SEVEN K ESTATES MSBU			
720-0000-300.00-00	REVENUE/LESS 5 PERCENT	(85)	(85)
720-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	5,940
RESERVE		(85)	5,855
720-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	1,693	1,693
PRIVATE		1,693	1,693
TOTAL SEVEN K ESTATES MSBU FUND		1,608	7,548
		0	
720-0000-501.99-00	RESERVES/RESERVE		
720-0000-501.99-01	RESERVE/CONTINGENCIES	0	367
Reserve Total		0	367
720-5300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		
720-5300-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE		
720-5300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	1,608	7,181
720-5300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES		
720-5300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM		
720-5300-538.49-09	OTHER CHARGES/OTHER		
Operating Total		1,608	7,181
720-5300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		
Capital Total		0	0
TOTAL SEVEN K ESTATES MSBU FUND		1,608	7,548
		1,608	7,548
MURRAY ROAD MSBU			
721-0000-300.00-00	REVENUE/LESS 5 PERCENT	(395)	(372)
721-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	(31,558)
721-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	580	580
RESERVE		185	(31,350)
721-0010-319.10-00	CURRENT TAXES	0	7,440
721-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	7,320	0
PRIVATE		7,320	7,440
TOTAL MURRAY ROAD MSBU FUND		7,505	(23,910)
		7,505	(23,910)
721-0000-501.99-00	RESERVES/RESERVE	0	0
721-0000-501.99-01	RESERVE/CONTINGENCIES	0	(28,550)



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022 FY2024-25	FINAL BUDGET 6.7700 FY2025-26
Account Number	Description		
Reserve Total		0	(28,550)
721-5300-539.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		
721-5300-539.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE		
721-5300-539.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	7,118	3,000
721-5300-539.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	150	150
721-5300-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	237	237
721-5300-539.49-09	OTHER CHARGES/OTHER		1,253
Operating Total		7,505	4,640
721-5300-539.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		
Capital Total		0	0
TOTAL MURRAY ROAD MSBU FUND		7,505	(23,910)
		0	0
COUNTRY VILLAGE MSBU			
722-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,651)	(2,637)
722-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	(26,836)
RESERVE		(2,651)	(29,473)
722-0010-319.10-00	OTHER TAXES/CURRENT TAXES	53,010	53,010
TAXES		53,010	53,010
TOTAL Country Village MSBU FUND		50,359	23,537
722-0000-501.99-01	RESERVE/CONTINGENCIES	0	0
722-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	0
722-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		(24,923)
Reserve Total		0	(24,923)
722-5300-539.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	0	0
722-5300-539.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	1,000	0
722-5300-539.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE		0
722-5300-539.44-00	FLOOD CONTROL MGMT/RENTS & LEASES	0	0
722-5300-539.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	9,560	8,000
722-5300-539.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	567	0
722-5300-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,134	1,582
722-5300-539.49-09	OTHER CHARGES/OTHER	0	1353
722-5300-539.54-00	FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR	0	0
Operating Total		12,261	10,935
722-5300-539.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0	0
722-5300-539.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
722-5300-539.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	13,782	12,312
722-5300-539.72-00	OTHER GENERAL GOVERNMENT/INTEREST	24,316	25,213
		38,098	37,525
TOTAL Country Village MSBU FUND		50,359	23,537
		0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2026

		FINAL BUDGET Roll Back 6.8022	FINAL BUDGET 6.7700
Account Number	Description	FY2024-25	FY2025-26
LABELLE ACRES MSBU			
723-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,779)	(1,779)
723-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	(5,092)	32,434
RESERVE		(6,871)	30,655
723-0010-319.10-00	OTHER TAXES/CURRENT TAXES	35,584	34,688
TAXES		35,584	34,688
TOTAL LaBelle Acres MSBU FUND		28,713	65,343
723-0000-501.99-01	RESERVE/CONTINGENCIES	987	0
723-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	0
723-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		44,917
Reserve Total		987	44,917
723-5400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	0	0
723-5400-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	500	500
723-5400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	25,726	17,358
723-5400-538.44-00	FLOOD CONTROL MGMT/RENTS & LEASES	0	0
723-5400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	0	0
723-5400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500	500
723-5400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	500	1,068
723-5400-538.49-09	OTHER CHARGES/OTHER	500	1,000
723-5400-538.54-00	FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR	0	0
Operating Total		27,726	20,426
723-5400-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		0
723-5400-538.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT		0
Capital Total		0	0
TOTAL LaBelle Acres MSBU FUND		28,713	65,343
		0	0
Total Hendry County BOCC Adopted Budget for Fiscal Year Ending 9/30/2026		\$112,983,626	\$133,725,581