



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
General Fund			
001-0000-300.00-00	REVENUE/LESS 5 PERCENT	(950,000)	(950,000)
001-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,272,819	2,300,000
001-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	2,620,000	2,120,000
RESERVE		3,942,819	3,470,000
001-0010-311.00-00	TAXES/CURRENT AD VALOREM TAXES (NET CRA)	26,997,709	28,075,276
001-0010-312.10-00	TAXES/DELINQUENT AD VALOREM	250,000	250,000
TAXES		27,247,709	28,325,276
001-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	10,000	0
001-0012-331.22-00	EMPG GRANT/OTHER FEDERAL GRANTS	47,605	42,845
001-0012-331.23-00	HMGP GRANT/OTHER FEDERAL GRANTS		0
FEDERAL		57,605	42,845
001-0014-334.10-02	GENERAL GOVERNMENT/ TOURISM/ BED TAX REVENUE	350,000	350,000
001-0014-334.20-03	PUBLIC SAFETY/EMPA BASE GRANT	105,806	105,806
001-0014-334.70-04	CULTURE/RECREATION/FL BOATER IMPROVEMENT	12,500	12,500
001-0014-335.12-00	STATE SHARED PROCEEDS/STATE REVENUE SHARING	1,211,148	1,245,075
001-0014-335.13-00	STATE SHARED PROCEEDS/INSURANCE AGENT LICENSE	16,000	22,000
001-0014-335.14-00	STATE SHARED PROCEEDS/MOBILE HOME LICENSE	22,000	22,000
001-0014-335.15-00	STATE SHARED PROCEEDS/ALCOHOLIC BEVERAGE LIC	6,000	6,000
001-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	185,000	185,000
001-0014-335.18-00	STATE SHARED PROCEEDS/HALF CENT SALES TAX	2,178,848	2,219,023
001-0014-335.19-03	OTHER GENERAL GOVERNMENT/FISCALLY CONSTRAINED CO.	5,500,000	7,100,000
001-0014-335.43-02	OTHER TRANSPORTATION/GAS SEVERANCE TAX	0	
001-0014-334.69-02	OTHER - OPIOID SETTLEMENT	27,077	0
STATE		9,614,379	11,267,404
001-0016-341.10-00	GENERAL GOVERNMENT/CLERK-RECORDING FEES	200,000	200,000
001-0016-341.52-04	SHERIFF/SHERIFF CIVIL FEES	30,000	30,000
001-0016-341.90-00	GENERAL GOVERNMENT/OTHER GOVT CHARGES & FEES	160,000	160,000
001-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000	850,000
001-0016-361.10-00	TAX COLLECTOR INTEREST	0	50,000
001-0016-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/EXCESS	200,000	300,000
001-0016-369.50-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES/PEMT	185,000	241,766
LOCAL		1,625,000	1,831,766
001-0018-313.50-00	FRANCHISE FEES/COMMUNICATIONS SURTAX	112,000	111,762
001-0018-329.10-00	OTHER LICENSE,FEES,PERMIT/PLANNING REVENUE	55,000	60,000
001-0018-329.40-00	CITATION FEES	0	
001-0018-329.50-00	OTHER LICENSE,FEES,PERMIT/MOWING LIENS	20,000	35,000
001-0018-339.00-00	INTERGOVERNMENTAL REVENUE/PAYMENT IN LIEU OF TAXES	329,500	329,500
001-0018-342.60-00	PUBLIC SAFETY/AMBULANCE FEES	1,150,000	1,150,000
001-0018-347.30-00	CULTURE/RECREATION/AUDITORIUMS	10,000	7,500
001-0018-347.30-01	SUPERVISOR FEES		
001-0018-361.00-00	INTEREST	0	140,000
001-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	25,075	25,075
001-0018-364.10-00	DISP OF FIXED ASSETS/CEMETERY LOTS	125,000	100,000
001-0018-364.20-00	DISP OF FIXED ASSETS/OTHER SURPLUS SALES	50,000	20,000
001-0018-369.00-00	OTHER MISC REVENUES/OTHER MISC REVENUE	15,000	15,000
001-0018-369.60-00	OTHER MISC REVENUES/HARLEM LIBRARY CHARGES	0	0
001-0018-369.80-00	OTHER MISC REVENUES/VENDING MACHINE PROCEEDS	2,000	2,000
001-0018-369.95-00	OTHER MISC REVENUES / INSUR REIMB	0	0
001-0018-369.95-01	OTHER MISC / INSUR REIMB / HURRICANE IRMA		0
001-0018-369.97-00	EMS DETAIL REIMB	0	0
001-0018-389.00-00	OTHER FINANCING SOURCES	0	850,000
PRIVATE		1,893,575	2,845,837
TOTAL GENERAL FUND		44,381,087	47,783,127
001-0000-501.99-01	RESERVE/CONTINGENCIES	500,000	500,000
001-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	274,748	346,103
001-0000-581.91-00	OTHER USES/TRANSFERS OUT	512,002	2,713,585
Reserve		1,286,750	3,559,688
001-0100-511.11-00	LEGISLATIVE/EXECUTIVE SALARIES	221,570	232,648
001-0100-511.21-00	LEGISLATIVE/FICA TAXES	16,950	17,798
001-0100-511.22-00	LEGISLATIVE/RETIREMENT	130,017	136,518
001-0100-511.23-00	LEGISLATIVE/GROUP INSURANCE	68,148	75,526



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
Personal Services Total		436,685	462,490
001-0100-511.31-00	LEGISLATIVE/PROFESSIONAL SERVICES	70,000	70,000
001-0100-511.34-00	LEGISLATIVE/OTHER CONTRACT SERVICES		
001-0100-511.40-00	LEGISLATIVE/TRAVEL AND PER DIEM	25,000	25,000
001-0100-511.41-00	LEGISLATIVE/COMMUNICATIONS	3,990	4,500
001-0100-511.44-00	LEGISLATIVE/RENTS AND LEASES		
001-0100-511.45-00	LEGISLATIVE/INSURANCE	2,500	2,500
001-0100-511.46-00	LEGISLATIVE/REPAIRS AND MAINTENANCE		
001-0100-511.47-00	LEGISLATIVE/PRINTING AND BINDING	500	500
001-0100-511.49-00	LEGISLATIVE/OTHER CHARGES	30,000	30,000
001-0100-511.51-00	LEGISLATIVE/OFFICE SUPPLIES	500	1,000
001-0100-511.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-0100-511.52-00	LEGISLATIVE/OPERATING SUPPLIES		
001-0100-511.54-00	LEGISLATIVE/PUBL, MEMBER, & SUBSCR	35,000	35,000
Operating Total		167,490	168,500
001-0100-511.61-00	LEGISLATIVE/LAND		
001-0100-511.64-00	LEGISLATIVE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
001-0100-511.71-00	LEGISLATIVE/PRINCIPAL		
Debt Service Total		0	0
001-0100-511.81-00	LEGISLATIVE/GRANTS AND AIDS	445,920	450,920
Grants and Aids Total		445,920	450,920
BOARD OF COUNTY COMMISSIONERS		1,050,095	1,081,910
001-0200-512.11-00	EXECUTIVE/EXECUTIVE SALARIES	183,081	192,240
001-0200-512.12-00	EXECUTIVE/REGULAR SALARIES	52,438	55,059
001-0200-512.13-00	EXECUTIVE/OTHER SALARIES	0	0
001-0200-512.21-00	EXECUTIVE/FICA TAXES	4,011	18,918
001-0200-512.22-00	EXECUTIVE/RETIREMENT	70,315	73,866
001-0200-512.23-00	EXECUTIVE/GROUP INSURANCE	35,844	36,184
001-0200-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	5,350	5,350
Personal Services Total		351,040	381,617
001-0200-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	10,000	15,000
001-0200-512.41-00	EXECUTIVE/COMMUNICATIONS	1,000	2,000
001-0200-512.44-00	EXECUTIVE/RENTS AND LEASES	0	0
001-0200-512.45-00	EXECUTIVE/INSURANCE	0	0
001-0200-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0	0
001-0200-512.47-00	EXECUTIVE/PRINTING AND BINDING	0	0
001-0200-512.49-00	EXECUTIVE/OTHER CHARGES	1,000	1,000
001-0200-512.51-00	EXECUTIVE/OFFICE SUPPLIES	100	100
001-0200-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0200-512.52-00	EXECUTIVE/OPERATING SUPPLIES	0	0
001-0200-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	650	650
Operating Total		12,750	18,750
001-0200-512.64-00	EXECUTIVE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
ADMINISTRATION		363,790	400,367
001-0201-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	133,814	134,491
001-0201-513.21-00	FINANCIAL & ADMIN/FICA TAXES	10,237	10,289
001-0201-513.22-00	FINANCIAL & ADMIN/RETIREMENT	18,159	18,331
001-0201-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	31,057	31,335
001-0201-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	790	790
Personal Services Total		194,056	195,236
001-0201-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES		
001-0201-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500	1,500
001-0201-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	150	150
001-0201-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES		0
001-0201-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE		0
001-0201-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	250	250
001-0201-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	2,000	4,000
001-0201-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	2,000	2,000
001-0201-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
001-0201-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,700	1,700
001-0201-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	200	200
Operating Total		8,050	10,050
001-0201-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
Capital Total		0	0
HUMAN RESOURCES		202,106	205,286
001-0202-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	48,310	65,520
001-0202-513.21-00	FINANCIAL & ADMIN/FICA TAXES	3,696	5,012
001-0202-513.22-00	FINANCIAL & ADMIN/RETIREMENT	6,556	8,930
001-0202-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	12,727	12,877
001-0202-513.25-00	FINANCIAL & ADMIN/UNEMPLOYMENT		
001-0202-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780	790
Personal Services Total		72,068	93,130
001-0202-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES		60,000
001-0202-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES		
001-0202-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	1,500	1,500
001-0202-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	570	650
001-0202-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	0	
001-0202-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0	
001-0202-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	150	150
001-0202-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	100	100
001-0202-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200	200
001-0202-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
001-0202-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0	
001-0202-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	0	
Operating Total		2,520	62,600
001-0202-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
GRANT ADMINISTRATION		74,588	155,730
001-0204-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	78,602	121,846
001-0204-513.21-00	FINANCIAL & ADMIN/FICA TAXES	6,013	9,321
001-0204-513.22-00	FINANCIAL & ADMIN/RETIREMENT	10,666	16,608
001-0204-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	17,392	30,426
001-0204-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	780	780
Personal Services Total		113,453	178,980
001-0204-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES		
001-0204-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	9,000	12,000
001-0204-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	2,500	2,500
001-0204-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	950	950
001-0204-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0	0
001-0204-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	200	200
001-0204-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	200	200
001-0204-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	200	200
001-0204-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
001-0204-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0	
001-0204-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	250	250
Operating Total		13,300	16,300
OMB DEPARTMENT		126,753	195,280
001-0205-512.12-00	EXECUTIVE/REGULAR SALARIES	72,465	90,374
001-0205-512.21-00	EXECUTIVE/FICA TAXES	5,544	6,914
001-0205-512.22-00	EXECUTIVE/RETIREMENT	9,834	12,318
001-0205-512.23-00	EXECUTIVE/GROUP INSURANCE	12,768	12,877
001-0205-512.26-00	EXECUTIVE/SPECIAL TERM BENEFITS	780	780
Personal Services Total		101,390	123,263
001-0205-512.40-00	EXECUTIVE/TRAVEL AND PER DIEM	1,500	4,000
001-0205-512.41-00	EXECUTIVE/COMMUNICATIONS	1,500	1,500
001-0205-512.44-00	EXECUTIVE/RENTS AND LEASES	0	
001-0205-512.45-00	EXECUTIVE/INSURANCE	0	
001-0205-512.46-00	EXECUTIVE/REPAIRS AND MAINTENANCE	0	
001-0205-512.47-00	EXECUTIVE/PRINTING AND BINDING	1,800	1,300
001-0205-512.49-00	EXECUTIVE/OTHER CHARGES	500	1,000
001-0205-512.51-00	EXECUTIVE/OFFICE SUPPLIES	250	250
001-0205-512.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
001-0205-512.52-00	EXECUTIVE/OPERATING SUPPLIES	0	
001-0205-512.54-00	EXECUTIVE/PUBL, MEMBER, & SUBSCR	250	250
Operating Total		5,800	8,300
PUBLIC INFORMATION OFFICER / LEGISLATIVE DIRECTOR		107,190	131,563
001-0301-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-0301-513.24-00	FINANCIAL & ADMIN/WORKMENS COMPENSATION		
Personal Services Total			0
001-0301-513.30-00	FINANCIAL & ADMIN/BUDGET	835,458	835,178
001-0301-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	3,000	3,000
001-0301-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES		
Operating Total		838,458	838,178
CLERK / FINANCE		838,458	838,178
001-0302-513.32-00	FINANCIAL & ADMIN/AUDITING & ACCOUNTING	110,000	130,000
001-0302-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	63,944	1,000
001-0302-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM		
001-0302-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	700	700
001-0302-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	3,200	11,600
001-0302-513.45-00	FINANCIAL & ADMIN/INSURANCE	2,231,987	0
001-0302-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	500	500
001-0302-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING		2,500
001-0302-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	115,000	115,000
001-0302-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	20,000	20,000
001-0302-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		0
001-0302-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	5,000	5,000
Operating Total		2,550,331	286,300
001-0302-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT		
Capital Total			
001-0302-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	38,000	10,000
001-0302-513.72-00	FINANCIAL & ADMIN/INTEREST	0	0
Debt Service Total		38,000	10,000
BOCC OVERHEAD		2,588,331	296,300
001-0303-513.11-00	FINANCIAL & ADMIN/EXECUTIVE SALARIES	94,502	99,219
001-0303-513.12-00	FINANCIAL & ADMIN/REGULAR SALARIES	313,928	273,590
001-0303-513.21-00	FINANCIAL & ADMIN/FICA TAXES	31,245	20,930
001-0303-513.22-00	FINANCIAL & ADMIN/RETIREMENT	75,222	71,541
001-0303-513.23-00	FINANCIAL & ADMIN/GROUP INSURANCE	50,264	77,886
001-0303-513.26-00	FINANCIAL & ADMIN/SPECIAL TERM BENEFITS	0	780
Personal Services Total		565,161	543,945
001-0303-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES	1,500	1,500
001-0303-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	5,500	20,000
001-0303-513.40-00	FINANCIAL & ADMIN/TRAVEL AND PER DIEM	0	1,500
001-0303-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	115,000	120,000
001-0303-513.44-00	FINANCIAL & ADMIN/RENTS AND LEASES	20,000	20,000
001-0303-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	55,000	60,000
001-0303-513.47-00	FINANCIAL & ADMIN/PRINTING AND BINDING	0	0
001-0303-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	5,000	5,000
001-0303-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0	0
001-0303-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	15,000	15,000
001-0303-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	1,500	1,500
001-0303-513.54-00	FINANCIAL & ADMIN/PUBL, MEMBER, & SUBSCR	500	500
Operating Total		219,000	245,000
001-0303-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	10,000	10,000
Capital Total		10,000	10,000
001-0303-513.71-00	FINANCIAL & ADMIN/PRINCIPAL	243,145	259,991
001-0303-513.72-00	FINANCIAL & ADMIN/INTEREST		
Debt Service Total		243,145	259,991
INFORMATION SYSTEMS / OPERATING ONLY		1,037,306	1,058,936
001-0310-513.30-00	CLERK BUDGET INFORMATION TECHNOLOGY SALARIES	452,759	465,994
Operating Total		452,759	465,994
CLERK / INFORMATION SYSTEMS SALARIES		452,759	465,994
COUNTY RADIOS & ANTENNAE			
001-0312-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	40,000	40,000
001-0312-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	0	0
001-0312-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	40,000	40,000
001-0312-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES	10,000	20,000
001-0312-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	10,000	0
Operating Total		100,000	100,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
COUNTY RADIOS & ANTENNAE / OPERATING ONLY		100,000	100,000
001-0400-513.30-00	PROPERTY APPRAISER APPROPRIATION	1,405,577	1,463,412
001-0400-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	5,000	5,000
Operating Total		1,410,577	1,468,412
PROPERTY APPRAISER		1,410,577	1,468,412
001-0500-513.30-00	TAX COLLECTOR COMMISSIONS	600,000	600,000
001-0500-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	2,000	2,000
001-0500-513.49-00	FINANCIAL & ADMIN/OTHER CHARGES		
Operating Total		602,000	602,000
TAX COLLECTOR		602,000	602,000
001-0600-514.11-00	LEGAL COUNSEL/EXECUTIVE SALARIES	126,525	132,853
001-0600-514.12-00	LEGAL COUNSEL/REGULAR SALARIES	76,134	79,934
001-0600-514.21-00	LEGAL COUNSEL/FICA TAXES	15,503	6,115
001-0600-514.22-00	LEGAL COUNSEL/RETIREMENT	54,008	56,756
001-0600-514.23-00	LEGAL COUNSEL/GROUP INSURANCE	32,292	37,094
001-0600-514.26-00	LEGAL COUNSEL/SPECIAL TERM BENEFITS	1,780	1,780
Personal Services Total		306,243	314,532
001-0600-514.31-00	LEGAL COUNSEL/PROFESSIONAL SERVICES	33,090	33,000
001-0600-514.40-00	LEGAL COUNSEL/TRAVEL AND PER DIEM	8,500	9,500
001-0600-514.41-00	LEGAL COUNSEL/COMMUNICATIONS	160	160
001-0600-514.46-00	LEGAL COUNSEL/REPAIRS AND MAINTENANCE	0	0
001-0600-514.47-00	LEGAL COUNSEL/PRINTING AND BINDING	3,000	1,000
001-0600-514.49-00	LEGAL COUNSEL/OTHER CHARGES	500	300
001-0600-514.51-00	LEGAL COUNSEL/OFFICE SUPPLIES	300	300
001-0600-514.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0600-514.54-00	LEGAL COUNSEL/PUBL, MEMBER, & SUBSCR	1,700	2,700
Operating Total		47,250	46,960
001-0600-514.64-00	LEGAL COUNSEL/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
COUNTY ATTORNEY		353,493	361,492
001-0700-515.11-00	COMPREHENSIVE PLANNING/EXECUTIVE SALARIES		
001-0700-515.12-00	COMPREHENSIVE PLANNING/REGULAR SALARIES	166,512	193,111
001-0700-515.21-00	COMPREHENSIVE PLANNING/FICA TAXES	12,738	14,773
001-0700-515.22-00	COMPREHENSIVE PLANNING/RETIREMENT	22,596	26,321
001-0700-515.23-00	COMPREHENSIVE PLANNING/GROUP INSURANCE	41,300	44,213
001-0700-515.24-00	COMPREHENSIVE PLANNING/WORKMENS COMPENSATION	0	
001-0700-515.25-00	COMPREHENSIVE PLANNING/UNEMPLOYMENT	0	
001-0700-515.26-00	COMPREHENSIVE PLANNING/SPECIAL TERM BENEFITS	2,340	2,340
Personal Services Total		245,486	280,758
001-0700-515.31-00	COMPREHENSIVE PLANNING/PROFESSIONAL SERVICES	70,000	40,000
001-0700-515.34-00	COMPREHENSIVE PLANNING/OTHER CONTRACT SERVICES	10,000	10,000
001-0700-515.40-00	COMPREHENSIVE PLANNING/TRAVEL AND PER DIEM	1,500	1,500
001-0700-515.41-00	COMPREHENSIVE PLANNING/COMMUNICATIONS	500	500
001-0700-515.44-00	COMPREHENSIVE PLANNING/RENTS AND LEASES	0	3,000
001-0700-515.46-00	COMPREHENSIVE PLANNING/REPAIRS AND MAINTENANCE	4,500	4,500
001-0700-515.47-00	COMPREHENSIVE PLANNING/PRINTING AND BINDING	4,500	2,000
001-0700-515.49-00	COMPREHENSIVE PLANNING/OTHER CHARGES	2,750	2,250
001-0700-515.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-0700-515.49-18	OTHER CHARGES/CARE PROGRAM	0	0
001-0700-515.51-00	COMPREHENSIVE PLANNING/OFFICE SUPPLIES	5,000	5,000
001-0700-515.51-01	COMPREHENSIVE PLANNING/ADVERTISING SUPPLIES	6,800	6,800
001-0700-515.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-0700-515.52-00	COMPREHENSIVE PLANNING/OPERATING SUPPLIES	200	200
001-0700-515.54-00	COMPREHENSIVE PLANNING/PUBL, MEMBER, & SUBSCR	2,000	2,000
Operating Total		107,750	77,750
001-0700-515.64-00	COMPREHENSIVE PLANNING/MACHINERY AND EQUIPMENT		
Capital Total		0	0
001-0700-515.81-00	COMPREHENSIVE PLANNING/GRANTS & AIDS		
Grants and Aids Total		0	0
PLANNING		353,236	358,508
001-0801-513.30-00	CLERK OF COURT RECORDING APPROPRIATION	618,656	622,334
Operating Total		618,656	622,334
CLERK / RECORDING		618,656	622,334



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-0900-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	528,113	559,541
001-0900-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	40,401	42,805
001-0900-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	71,665	76,265
001-0900-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	107,360	156,140
001-0900-519.25-00	OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total		747,539	834,751
001-0900-519.34-00	OTHER CONTRACT SERVICES/OTHER CONTRACTS		
001-0900-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0	
001-0900-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	750	750
001-0900-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	0	0
001-0900-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	9,000	15,000
001-0900-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	2,550	2,500
001-0900-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500	500
001-0900-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	250	250
001-0900-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
001-0900-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	15,000	15,000
Operating Total		28,300	34,250
001-0900-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	24,000	24,000
Capital Total		24,000	24,000
MAINTENANCE DEPARTMENT		799,839	893,001
001-1100-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES	0	0
001-1100-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	0	0
001-1100-519.40-00	OTHER GENERAL GOVERNMENT/TRAVEL AND PER DIEM	0	0
001-1100-519.41-00	OTHER GENERAL GOVERNMENT/COMMUNICATIONS	35,000	35,000
001-1100-519.43-00	OTHER GENERAL GOVERNMENT/UTILITY SERVICE	265,000	271,500
001-1100-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES	0	0
001-1100-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE	0	0
001-1100-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	25,000	25,000
001-1100-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		0
001-1100-519.49-14	OTHER CHARGES/MEDICAL PAYMENTS		0
001-1100-519.51-00	OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES		0
001-1100-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		6,000
001-1100-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	35,000	35,000
001-1100-519.54-00	OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR		
Operating Total		360,000	372,500
001-1100-519.61-00	OTHER GENERAL GOVERNMENT/LAND		
001-1100-519.62-00	OTHER GENERAL GOVERNMENT/BUILDINGS		
001-1100-519.63-00	OTHER GENERAL GOVERNMENT/IMPROVEMENTS		
001-1100-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	23,000	23,000
Capital Total		23,000	23,000
001-1100-519.71-00	OTHER GENERAL GOVERNMENT/PRINCIPAL	641,000	665,000
001-1100-519.72-00	OTHER GENERAL GOVERNMENT/INTEREST/CREDIT LINE	179,000	155,000
Debt Service Total		820,000	820,000
COURTHOUSE AND ANNEXES / WEST SIDE		1,203,000	1,215,500
001-1101-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	2,000	3,000
001-1101-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		
001-1101-519.52-00	OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	4,500	4,500
Operating Total		6,500	7,500
001-1101-519.64-00	OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	144,631	0
Capital Total		144,631	0
001-1101-519.71-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE	150,000	154,585
001-1101-519.72-00	OTHER GENERAL GOVERNMENT/DEBT SERVICE - INTEREST	10,000	25,920
Debt Service		160,000	180,505
POOL VEHICLES		311,131	188,005
001-1102-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES	13,000	13,000
001-1102-519.52-00	OPERATING SUPPLIES / VENDING MACHINE SUPPLIES	0	
Operating Total		13,000	13,000
EMPLOYEE APPRECIATION/VENDING MACHINES		13,000	13,000
001-1103-519.12-00	OTHER GENERAL GOVERNMENT/REGULAR SALARIES	38,984	40,930
001-1103-519.13-00	OTHER GENERAL GOVERNMENT/OTHER SALARIES		
001-1103-519.21-00	OTHER GENERAL GOVERNMENT/FICA TAXES	2,982	3,131
001-1103-519.22-00	OTHER GENERAL GOVERNMENT/RETIREMENT	5,290	5,579
001-1103-519.23-00	OTHER GENERAL GOVERNMENT/GROUP INSURANCE	11,643	12,877



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

Account Number Description	Adjusted Budget FY2023-24	FINAL BUDGET Roll Back 6.8022 FY2024-25
001-1103-519.25-00 OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total	58,900	62,517
001-1103-519.41-00 OTHER GENERAL GOVERNMENT/COMMUNICATIONS	50	50
001-1103-519.46-00 OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150	150
001-1103-519.52-00 OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	1,550	1,550
001-1103-519.54-00 OTHER GENERAL GOVERNMENT/PUBL, MEMBER, & SUBSCR		
Operating Total	1,750	1,750
MAIL	60,650	64,267
001-1104-519.12-00 OTHER GENERAL GOVERNMENT/REGULAR SALARIES	219,956	237,958
001-1104-519.13-00 OTHER GENERAL GOVERNMENT/OTHER SALARIES		
001-1104-519.21-00 OTHER GENERAL GOVERNMENT/FICA TAXES	16,827	18,204
001-1104-519.22-00 OTHER GENERAL GOVERNMENT/RETIREMENT	29,848	32,434
001-1104-519.23-00 OTHER GENERAL GOVERNMENT/GROUP INSURANCE	58,217	77,575
001-1104-519.25-00 OTHER GENERAL GOVERNMENT/UNEMPLOYMENT		
Personal Services Total	324,847	366,170
001-1104-519.41-00 OTHER GENERAL GOVERNMENT/COMMUNICATIONS	580	580
001-1104-519.46-00 OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	150	150
001-1104-519.49-00 OTHER GENERAL GOVERNMENT/OTHER CHARGES	150	150
001-1104-519.49-14 OTHER CHARGES/MEDICAL PAYMENTS		
001-1104-519.51-00 OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES		
001-1104-519.51-10 OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-1104-519.52-00 OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	50,000	55,000
Operating Total	50,880	55,880
001-1104-519.64-00 OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT	0	0
Capital Total	0	0
CUSTODIAL	375,727	422,050
001-1106-529.43-00 OTHER GENERAL GOVERNMENT/UTILITIES	280,000	300,000
001-1106-529.46-00 OPERATING SUPPLIES /REPAIRS & MAINTENANCE	125,000	125,000
Operating Total	405,000	425,000
JAIL MAINTENANCE	405,000	425,000
001-1200-519.34-00 OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES		
001-1200-519.41-00 OTHER GENERAL GOVERNMENT/COMMUNICATIONS	7,500	7,500
001-1200-519.43-00 OTHER GENERAL GOVERNMENT/UTILITY SERVICE	34,000	34,000
001-1200-519.44-00 OTHER GENERAL GOVERNMENT/RENTS AND LEASES		
001-1200-519.45-00 OTHER GENERAL GOVERNMENT/INSURANCE		
001-1200-519.46-00 OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0	0
001-1200-519.49-00 OTHER GENERAL GOVERNMENT/OTHER CHARGES		
001-1200-519.51-00 OTHER GENERAL GOVERNMENT/OFFICE SUPPLIES	4,000	4,000
001-1200-519.51-10 OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-1200-519.52-00 OTHER GENERAL GOVERNMENT/OPERATING SUPPLIES	0	1,200
Operating Total	45,500	46,700
001-1200-519.62-00 OTHER GENERAL GOVERNMENT/BUILDINGS		
001-1200-519.63-00 OTHER GENERAL GOVERNMENT/IMPROVEMENTS		
001-1200-519.64-00 OTHER GENERAL GOVERNMENT/MACHINERY AND EQUIPMENT		
Capital Total	0	0
ANNEXES / EAST SIDE	45,500	46,700
001-1202-519.13-00 OTHER GENERAL GOVERNMENT/OTHER SALARIES	7,088	7,301
001-1202-519.21-00 OTHER GENERAL GOVERNMENT/FICA TAXES	542	493
001-1202-519.22-00 RETIREMENT	0	0
001-1202-519.49-00 OTHER CHARGES	220	220
Personal Services Total	7,850	7,793
CIVIC CENTER-HARLEM/OTHER ADMIN BLDG	7,850	7,793
001-1400-513.12-00 OTHER GENERAL GOVERNMENT/REGULAR SALARIES	0	11,252
001-1400-513.21-00 OTHER GENERAL GOVERNMENT/FICA TAXES	0	861
001-1400-513.22-00 RETIREMENT	0	1,534
001-1400-513.23-00 GROUP INSURANCE	0	2,575
Personal Services Total	0	16,222
001-1400-513.41-00 OTHER GENERAL GOVERNMENT/COMMUNICATIONS	0	1,500
001-1400-513.49-00 OTHER GENERAL GOVERNMENT/OTHER CHARGES	0	500
Operating Total	0	2,000
PURCHASING	0	18,222
001-1500-513.30-00 SUPERVISOR OF ELECTIONS APPROPRIATION	783,594	826,380
001-1500-513.41-00 FINANCIAL & ADMIN/COMMUNICATIONS	3,200	3,200
Operating Total	786,794	829,580
SUPERVISOR OF ELECTIONS	786,794	829,580



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-2000-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	331,518	346,320
001-2000-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	25,361	26,493
001-2000-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	44,987	47,203
001-2000-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	62,425	96,580
001-2000-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	780	780
Personal Services Total		465,071	517,377
001-2000-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	18,500	18,500
001-2000-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	20,000	20,000
001-2000-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	7,000	7,000
001-2000-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	10,000	10,000
001-2000-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	5,000	5,000
001-2000-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	1,000	1,000
001-2000-524.49-05	OTHER CHARGES/LOT CLEARING	0	0
001-2000-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	150	150
001-2000-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	7,000	8,000
001-2000-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,900	6,900
001-2000-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	20,000	20,000
001-2000-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	665	665
Operating Total		96,215	97,215
001-2000-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT		0
Capital Total		0	0
CODE ENFORCEMENT		561,286	614,592
001-2001-524.31-00	PROTECTIVE INSPECTIONS/PROFESSIONAL SERVICES	21,000	21,000
001-2001-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	5,000	5,000
001-2001-524.34-03	OTHER CONTRACT SERVICES/MOWING	0	0
001-2001-524.34-06	OTHER CONTRACT SERVICES/HURRICANE DEMOLITION	0	0
001-2001-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	0	0
001-2001-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	2,500	2,500
Operating Total		28,500	28,500
CONDEMNATION / DEMOLITION /SPECIAL MAGISTRATE		28,500	28,500
001-2100-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	21,929	0
001-2100-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	1,678	0
001-2100-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	2,976	0
001-2100-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	4,198	0
001-2100-525.25-00	EMG & DISASTER RELIEF/UNEMPLOYMENT		
Personal Services Total		30,781	0
001-2100-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	5,000	6,750
001-2100-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	10,000	10,000
001-2100-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	13,738	14,000
001-2100-525.47-00	EMG & DISASTER RELIEF/PRINTING AND BINDING		
001-2100-525.49-00	EMG & DISASTER RELIEF/OTHER CHARGES	20,000	20,000
001-2100-525.49-14	OTHER CHARGES/MEDICAL PAYMENTS		
001-2100-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	2,500	5,000
001-2100-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
001-2100-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	6,000	8,100
001-2100-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		58,238	64,850
001-2100-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	6,262	0
Capital Total		6,262	0
EMERGENCY MANAGEMENT		95,281	64,850
001-2102-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	115,888	135,199
001-2102-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	8,865	10,343
001-2102-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	15,726	18,428
001-2102-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	26,230	29,451
001-2102-525.26-00	EMG & DISASTER RELIEF/SPECIAL TERM BENEFITS	0	
Personal Services Total		166,709	193,421
001-2102-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	4,446	4,446
001-2102-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM		
001-2102-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	1,620	1,620
001-2102-525.43-00	EMG & DISASTER RELIEF/UTILITY SERVICE	10,000	10,000
Operating Total		16,066	16,066
001-2102-525.62-00	EMG & DISASTER RELIEF/BUILDINGS		
001-2102-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS		
001-2102-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
Capital Total		0	0
STATE EMPA BASE GRANT		<u>182,775</u>	<u>209,487</u>
001-2111-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	47,317	31,125
001-2111-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	3,620	2,381
001-2111-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	6,421	4,242
001-2111-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	13,357	10,152
001-2111-525.26-00	EMG & DISASTER RELIEF/SPECIAL TERM BENEFITS	0	
Personal Services Total		<u>70,714</u>	<u>47,900</u>
001-2111-525.62-00	EMG & DISASTER RELIEF/BUILDINGS		
001-2111-525.63-00	EMG & DISASTER RELIEF/IMPROVEMENTS		
001-2111-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT		
Capital Total		0	0
FEDERAL EMPG BASE GRANT		<u>70,714</u>	<u>47,900</u>
Operating Total			
EMERGENCY MANAGEMENT			
001-2200-526.12-00	AMBULANCE & RESCUE SVC/REGULAR SALARIES	2,632,243	2,888,286
001-2200-526.13-00	AMBULANCE & RESCUE SVC/OTHER SALARIES	35,000	35,000
001-2200-526.14-00	AMBULANCE & RESCUE SVC/LABOR CREDIT	0	
001-2200-526.21-00	AMBULANCE & RESCUE SVC/FICA TAXES	204,044	223,631
001-2200-526.22-00	AMBULANCE & RESCUE SVC/RETIREMENT	871,388	958,545
001-2200-526.23-00	AMBULANCE & RESCUE SVC/GROUP INSURANCE	450,000	554,781
001-2200-526.25-00	AMBULANCE & RESCUE SVC/UNEMPLOYMENT		
001-2200-526.26-00	AMBULANCE & RESCUE SVC/SPECIAL TERM BENEFITS	780	780
Personal Services Total		<u>4,193,455</u>	<u>4,661,023</u>
001-2200-526.31-00	AMBULANCE & RESCUE SVC/PROFESSIONAL SERVICES	50,000	55,000
001-2200-526.34-00	AMBULANCE & RESCUE SVC/OTHER CONTRACT SERVICES	20,000	16,000
001-2200-526.40-00	AMBULANCE & RESCUE SVC/TRAVEL AND PER DIEM	2,792	10,000
001-2200-526.41-00	AMBULANCE & RESCUE SVC/COMMUNICATIONS	10,000	10,000
001-2200-526.41-01	DESCRIPTOR FUND/NEXTEL	1,000	0
001-2200-526.43-00	AMBULANCE & RESCUE SVC/UTILITY SERVICE	203	410
001-2200-526.44-00	AMBULANCE & RESCUE SVC/RENTS AND LEASES	8,000	14,000
001-2200-526.45-00	AMBULANCE & RESCUE SVC/INSURANCE		0
001-2200-526.46-00	AMBULANCE & RESCUE SVC/REPAIRS AND MAINTENANCE	69,450	82,500
001-2200-526.46-02	REPAIRS AND MAINTENANCE/TIRES	11,500	12,650
001-2200-526.47-00	AMBULANCE & RESCUE SVC/PRINTING AND BINDING		0
001-2200-526.49-00	AMBULANCE & RESCUE SVC/OTHER CHARGES	741	750
001-2200-526.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000	2,250
001-2200-526.51-00	AMBULANCE & RESCUE SVC/OFFICE SUPPLIES	4,932	1,500
001-2200-526.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,250	2,500
001-2200-526.52-00	AMBULANCE & RESCUE SVC/OPERATING SUPPLIES	28,859	40,000
001-2200-526.52-02	OPERATING SUPPLIES/GAS/DIESEL	65,000	70,000
001-2200-526.52-04	OPERATING SUPPLIES/OXYGEN	20,000	20,000
001-2200-526.52-05	OPERATING SUPPLIES/UNIFORMS	15,000	15,000
001-2200-526.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES	100,000	108,000
001-2200-526.52-07	OPERATING SUPPLIES/CPR Supplies	8,400	9,000
001-2200-526.54-00	AMBULANCE & RESCUE SVC/PUBL, MEMBER, & SUBSCR	16,000	16,000
Operating Total		<u>436,127</u>	<u>485,560</u>
001-2200-526.63-00	AMBULANCE & RESCUE SVC/IMPROVEMENTS		
001-2200-526.64-00	AMBULANCE & RESCUE SVC/MACHINERY AND EQUIPMENT	14,223	0
Capital Total		14,223	0
001-2200-526.71-00	AMBULANCE & RESCUE SVC/PRINCIPAL	248,413	107,500
001-2200-526.72-00	AMBULANCE & RESCUE SVC/INTEREST		10,000
Debt Service Total		<u>248,413</u>	<u>117,500</u>
EMERGENCY SERVICES		<u>4,892,218</u>	<u>5,264,083</u>
001-2400-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	259,982	278,728
001-2400-537.13-00	CONSERVATION & RESOURCE/OTHER SALARIES		
001-2400-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	19,889	21,323
001-2400-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	35,280	37,991
001-2400-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	51,728	68,442
001-2400-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT	0	0
Personal Services Total		<u>366,878</u>	<u>406,483</u>
001-2400-537.34-00	CONSERVATION & RESOURCE/OTHER CONTRACT SERVICES		
001-2400-537.40-00	CONSERVATION & RESOURCE/TRAVEL AND PER DIEM	6,000	6,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-2400-537.41-00	CONSERVATION & RESOURCE/COMMUNICATIONS	9,000	9,000
001-2400-537.44-00	CONSERVATION & RESOURCE/RENTS AND LEASES	1,700	1,700
001-2400-537.45-00	CONSERVATION & RESOURCE/INSURANCE	0	
001-2400-537.46-00	CONSERVATION & RESOURCE/REPAIRS AND MAINTENANCE	15,000	15,000
001-2400-537.47-00	CONSERVATION & RESOURCE/PRINTING AND BINDING	0	
001-2400-537.49-00	CONSERVATION & RESOURCE/OTHER CHARGES	150	150
001-2400-537.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
001-2400-537.51-00	CONSERVATION & RESOURCE/OFFICE SUPPLIES	4,000	5,000
001-2400-537.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000	3,000
001-2400-537.52-00	CONSERVATION & RESOURCE/OPERATING SUPPLIES	17,500	20,000
001-2400-537.54-00	CONSERVATION & RESOURCE/PUBL, MEMBER, & SUBSCR	300	300
Operating Total		55,950	60,450
001-2400-537.64-00	CONSERVATION & RESOURCE/MACHINERY AND EQUIPMENT		
Capital Total		0	0
EXTENSION SERVICES		422,828	466,933
001-2500-537.12-00	CONSERVATION & RESOURCE/REGULAR SALARIES	41,430	43,462
001-2500-537.21-00	CONSERVATION & RESOURCE/FICA TAXES	3,169	3,325
001-2500-537.22-00	CONSERVATION & RESOURCE/RETIREMENT	5,622	5,924
001-2500-537.23-00	CONSERVATION & RESOURCE/GROUP INSURANCE	11,643	12,877
001-2500-537.24-00	CONSERVATION & RESOURCE/WORKMENS COMPENSATION		
001-2500-537.25-00	CONSERVATION & RESOURCE/UNEMPLOYMENT		
Personal Services Total		61,865	65,588
SOIL CONSERVATION			65,588
001-2700-539.12-00	OTHER PHYSICAL ENVIRON/REGULAR SALARIES	105,565	165,985
001-2700-539.21-00	OTHER PHYSICAL ENVIRON/FICA TAXES	8,076	12,698
001-2700-539.22-00	OTHER PHYSICAL ENVIRON/RETIREMENT	14,325	22,624
001-2700-539.23-00	OTHER PHYSICAL ENVIRON/GROUP INSURANCE	23,287	51,690
001-2700-539.25-00	OTHER PHYSICAL ENVIRON/UNEMPLOYMENT	0	
Personal Services Total		151,253	252,997
001-2700-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES		
001-2700-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	0	0
001-2700-539.41-00	OTHER PHYSICAL ENVIRON/COMMUNICATIONS	0	0
001-2700-539.43-00	OTHER PHYSICAL ENVIRON/UTILITY SERVICE	30,000	30,000
001-2700-539.45-00	OTHER PHYSICAL ENVIRON/INSURANCE	0	0
001-2700-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	50,000	20,000
001-2700-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	0	0
001-2700-539.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-2700-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0	0
001-2700-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-2700-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	4,000	4,000
Operating Total		84,000	54,000
001-2700-539.61-00	OTHER PHYSICAL ENVIRON/LAND		
001-2700-539.63-00	OTHER PHYSICAL ENVIRON/IMPROVEMENTS	0	0
001-2700-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT	0	18,000
Capital Total		0	18,000
CEMETERIES		235,253	324,997
001-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	36,997	44,347
001-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	2,830	3,393
001-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	5,020	6,044
001-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	11,643	6,439
001-2800-554.25-00	HOUSING & URBAN DEVELOP/UNEMPLOYMENT		
001-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	390	390
Personal Services Total		56,881	60,612
001-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	100	100
001-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	8,820	9,357
001-2800-554.43-00	HOUSING & URBAN DEVELOP/UTILITY SERVICE	8,885	9,500
001-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE	600	600
001-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING	300	300
001-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	3,000	300
001-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	1,500	1,500
001-2800-554.51-10	HOUSING & URBAN DEVELOP/OFFICE EQUIPMENT		0
001-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	250	250
Operating Total		23,455	21,907
SPECIAL DISTRICTS		80,336	82,519
001-2900-553.12-00	VETERAN SERVICES/REGULAR SALARIES	64,188	67,400



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-2900-553.21-00	VETERAN SERVICES/FICA TAXES	4,910	5,156
001-2900-553.22-00	VETERAN SERVICES/RETIREMENT	8,710	9,187
001-2900-553.23-00	VETERAN SERVICES/GROUP INSURANCE	6,610	12,877
001-2900-553.26-00	VETERAN SERVICES/SPECIAL TERM BENEFITS	780	780
Personal Services Total		85,199	95,400
001-2900-553.34-00	VETERAN SERVICES/OTHER CONTRACT SERVICES		
001-2900-553.40-00	VETERAN SERVICES/TRAVEL AND PER DIEM	2,000	3,500
001-2900-553.41-00	VETERAN SERVICES/COMMUNICATIONS	600	600
001-2900-553.46-00	VETERAN SERVICES/REPAIRS AND MAINTENANCE	200	200
001-2900-553.47-00	VETERAN SERVICES/PRINTING AND BINDING	450	450
001-2900-553.49-00	VETERAN SERVICES/OTHER CHARGES	0	0
001-2900-553.51-00	VETERAN SERVICES/OFFICE SUPPLIES	900	1,050
001-2900-553.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-2900-553.52-00	VETERAN SERVICES/OPERATING SUPPLIES	0	0
001-2900-553.54-00	VETERAN SERVICES/PUBL, MEMBER, & SUBSCR	200	200
Operating Total		4,350	6,000
001-2900-553.64-00	VETERAN SERVICES/MACHINERY AND EQUIPMENT	0	0
Capital Total			
VETERAN SERVICES		89,549	101,400
001-3101-562.34-00	ANIMAL CONTROL - CLEWISTON	215,545	336,943
001-3102-562.34-00	ANIMAL CONTROL - LABELLE	208,964	289,117
ANIMAL CONTROL		424,509	626,060
001-3500-564.12-00	PUBLIC ASSISTANCE/REGULAR SALARIES	20,677	17,567
001-3500-564.21-00	PUBLIC ASSISTANCE/FICA TAXES	1,582	1,344
001-3500-564.22-00	PUBLIC ASSISTANCE/RETIREMENT	2,806	2,394
001-3500-564.23-00	PUBLIC ASSISTANCE/GROUP INSURANCE	4,800	3,992
001-3500-564.26-00	PUBLIC ASSISTANCE/SPECIAL TERM BENEFITS	0	
Personal Services Total		29,864	25,297
001-3500-564.34-00	PUBLIC ASSISTANCE/OTHER CONTRACT SERVICES	0	
001-3500-564.40-00	PUBLIC ASSISTANCE/TRAVEL AND PER DIEM	0	800
001-3500-564.41-00	PUBLIC ASSISTANCE/COMMUNICATIONS	800	800
001-3500-564.44-00	PUBLIC ASSISTANCE/RENTS AND LEASES	0	0
001-3500-564.46-00	PUBLIC ASSISTANCE/REPAIRS AND MAINTENANCE	0	0
001-3500-564.47-00	PUBLIC ASSISTANCE/PRINTING AND BINDING	0	0
001-3500-564.49-00	PUBLIC ASSISTANCE/OTHER CHARGES	10,000	5,000
001-3500-564.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-3500-564.51-00	PUBLIC ASSISTANCE/OFFICE SUPPLIES	750	750
001-3500-564.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	0
001-3500-564.52-00	PUBLIC ASSISTANCE/OPERATING SUPPLIES	0	0
001-3500-564.54-00	PUBLIC ASSISTANCE/PUBL, MEMBER, & SUBSCR	0	0
Operating Total		11,550	7,350
001-3500-564.64-00	PUBLIC ASSISTANCE/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
HOUSING		41,414	32,647
001-3602-564.49-00	PUBLIC ASSISTANCE/ HCRA		
001-3701-564.49-00	PUBLIC ASSISTANCE/ MEDICAID	1,018,590	1,225,179
001-3800-564.34-00	PUBLIC ASSISTANCE/ CHILD HCRA	19,000	19,000
HEALTH CARE RESPONSIBILITY		1,037,590	1,244,179
001-3901-571.12-00	LIBRARIES/REGULAR SALARIES	108,168	112,627
001-3901-571.21-00	LIBRARIES/FICA TAXES	8,275	8,616
001-3901-571.22-00	LIBRARIES/RETIREMENT	14,678	15,351
001-3901-571.23-00	LIBRARIES/GROUP INSURANCE	11,643	13,013
Personal Services Total		142,764	149,607
001-3901-571.31-00	LIBRARIES/PROFESSIONAL SERVICES	1,000	1,000
001-3901-571.34-00	LIBRARIES/OTHER CONTRACT SERVICES	500	500
001-3901-571.40-00	LIBRARIES/TRAVEL AND PER DIEM	2,500	2,500
001-3901-571.41-00	LIBRARIES/COMMUNICATIONS	4,000	8,000
001-3901-571.43-00	LIBRARIES/UTILITY SERVICE	0	450
001-3901-571.44-00	LIBRARIES/RENTS AND LEASES	0	0
001-3901-571.45-00	LIBRARIES/INSURANCE	0	0
001-3901-571.46-00	LIBRARIES/REPAIRS AND MAINTENANCE	500	500
001-3901-571.47-00	LIBRARIES/PRINTING AND BINDING	500	500
001-3901-571.49-00	LIBRARIES/OTHER CHARGES	5,000	3,000
001-3901-571.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	0
001-3901-571.51-00	LIBRARIES/OFFICE SUPPLIES	1,500	1,500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
001-3901-571.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	2,000	2,000
001-3901-571.52-00	LIBRARIES/OPERATING SUPPLIES	1,900	1,900
001-3901-571.54-00	LIBRARIES/PUBL, MEMBER, & SUBSCR	500	500
Operating Total		19,900	22,350
001-3901-571.64-00	LIBRARIES/MACHINERY AND EQUIPMENT		
001-3901-571.66-00	LIBRARIES/BOOKS, LIBRARY MATERIALS	10,000	10,000
Capital Total		10,000	10,000
LIBRARY		172,664	181,957
001-4600-551.81-00	EMPLOYMENT OPPOR & DEVEL/GRANTS AND AIDS	75,000	75,000
Grants and Aids Total		75,000	75,000
ECONOMIC DEVELOPMENT		75,000	75,000
001-4601-551.34-00	OTHER CONTRACT SERVICES		
COMP. FL. PARTNER. GRANT			
001-4610-551.12-00	EMPLOYMENT OPPOR & DEVEL/REGULAR SALARIES	31,100	43,680
001-4610-551.21-00	EMPLOYMENT OPPOR & DEVEL/FICA	2,379	3,342
001-4610-551.22-00	EMPLOYMENT OPPOR & DEVEL/Retirement	0	5,954
001-4610-551.23-00	EMPLOYMENT OPPOR & DEVEL/Group Insurance	0	12,878
Personal Services Total		33,479	65,853
001-4610-551.49-00	EMPLOYMENT OPPOR & DEVEL/OTHER CHARGES	316,521	284,147
Operating Total		316,521	284,147
TOURISM DEVELOPMENT		350,000	350,000
001-7500-521.30-00	LAW ENFORCEMENT/BUDGET	13,563,779	15,297,000
001-7500-521.31-41	PROFESSIONAL SERVICES/INMATE MEDICAL	1,000,000	1,100,000
001-7500-523.30-00	DETENTION/CORRECTION/BUDGET	4,944,227	5,081,440
001-7500-711.30-00	COURTHOUSE SECURITY/BUDGET	498,326	498,898
Operating Total		20,006,332	21,977,337
SHERIFF COSTS		20,006,332	21,977,337
TOTAL GENERAL FUND		44,340,828	47,783,127
FINE & FORFEITURE FUND			
101-0000-300.00-00	REVENUE/LESS 5 PERCENT	(41,570)	(41,570)
101-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	265,000	575,000
101-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	500,000	680,581
RESERVE		723,430	1,214,011
101-0014-334.69-02	WITNESS REIMBURSEMENT	15,000	15,000
101-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	12,500	12,500
STATE		27,500	27,500
101-0016-341.52-06	SHERIFF/FEEES FOR BOOKING	35,000	35,000
101-0016-342.10-00	PUBLIC SAFETY/POLICE SERVICES	280,000	280,000
101-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	119,280	119,280
101-0016-351.10-00	COURT FINES/INTERGOVT RADIO COMM	45,000	45,000
101-0016-351.50-00	COURT FINES/DRIVER EDUCATION TRAINING	22,000	22,000
101-0016-351.60-00	COURT FINES/DOM VIOLENCE TRAINING/JAI	5,000	5,000
101-0016-351.70-00	COURT FINES/CRIME PREVENTION FUND	25,000	25,000
101-0016-351.80-00	COURT FINES/COURT FACILITIES FUND	135,000	135,000
101-0016-351.90-00	COURT FINES/ADDITIONAL COSTS PROGRAMS	16,500	16,500
101-0016-351.90-01	ADDITIONAL COSTS PROGRAMS/LEGAL AID PROGRAMS	16,500	16,500
101-0016-351.90-02	ADDITIONAL COSTS PROGRAMS/LAW LIBRARIES	16,500	16,500
101-0016-351.90-03	ADDITIONAL COSTS PROGRAMS/JUVENILE ALTERNATIVE PRO	16,500	16,500
LOCAL		732,280	732,280
101-0018-361.00-00	INTEREST	0	
101-0018-369.00-00	OTHER MISC REVENUES	0	
101-0018-369.20-00	OTHER MISC REVENUES/PROBATION FEES	88,000	88,000
101-0018-369.20-10	PROBATION FEES/PROBATION DIVERSION FEES	15,000	15,000
101-0018-369.20-20	PROBATION FEES/DRUG TEST FEES	3,500	3,500
101-0018-369.70-00	OTHER MISC REVENUES/ COMMUNITY SERVICE FEES	55,000	55,000
101-0018-389.00-00	OTHER FINANCING SOURCES		
PRIVATE		161,500	161,500
TOTAL FINE & FORFEITURE FUND		1,644,710	2,135,291
101-0000-501.99-01	RESERVE/CONTINGENCIES	50,000	50,000
101-0000-501.99-80	CASH BALANCE FORWARD	422,350	716,933



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
101-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		472,350	766,933
101-1100-711.34-00	COURTHOUSE SECURITY/OTHER CONTRACT SERVICES	120,000	120,000
101-1100-711.41-00	COURTHOUSE SECURITY/COMMUNICATIONS	400	400
101-1100-711.46-00	COURTHOUSE SECURITY/REPAIRS AND MAINTENANCE	0	0
101-1100-711.49-00	COURTHOUSE SECURITY/OTHER CHARGES	4,550	10,236
101-1100-711.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-1100-711.52-00	COURTHOUSE SECURITY/OPERATING SUPPLIES	1,200	1,500
Operating Total		126,150	132,136
101-1100-711.64-00	COURTHOUSE SECURITY/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
COURTHOUSE SECURITY		126,150	132,136
101-7001-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200	1,200
101-7001-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200	1,200
101-7001-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200	3,200
101-7001-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0	0
101-7001-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0	0
101-7001-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475	475
101-7001-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800	1,800
101-7001-605.52-00	JUDICIAL SUPPORT/OPERATING SUPPLIES	0	0
101-7001-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,500	1,500
Operating Total		9,375	9,375
101-7001-605.64-00	JUDICIAL SUPPORT/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
CIRCUIT JUDGE		9,375	9,375
101-7003-618.49-02	Court Costs/Ordinary Witness Fees	0	0
101-7009-606.34-00	Fl. Rural Legal Services	20,000	20,000
101-7010-605.54-00	Law Libraries	7,500	7,500
101-7012-622.34-00	Drug Court		
101-7101-605.34-00	JUDICIAL SUPPORT/OTHER CONTRACT SERVICES	1,200	1,400
101-7101-605.40-00	JUDICIAL SUPPORT/TRAVEL AND PER DIEM	1,200	1,200
101-7101-605.41-00	JUDICIAL SUPPORT/COMMUNICATIONS	3,200	3,200
101-7101-605.46-00	JUDICIAL SUPPORT/REPAIRS AND MAINTENANCE	0	
101-7101-605.47-00	JUDICIAL SUPPORT/PRINTING AND BINDING	0	
101-7101-605.49-00	JUDICIAL SUPPORT/OTHER CHARGES	475	475
101-7101-605.51-00	JUDICIAL SUPPORT/OFFICE SUPPLIES	1,800	1,800
101-7101-605.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
101-7101-605.54-00	JUDICIAL SUPPORT/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		8,875	9,075
COUNTY JUDGE		8,875	9,075
101-7200-602.40-00	STATE ATTORNEY/TRAVEL AND PER DIEM		
101-7200-602.41-00	STATE ATTORNEY/COMMUNICATIONS	9,200	9,200
101-7200-602.44-00	STATE ATTORNEY/RENTS AND LEASES		
101-7200-602.45-00	STATE ATTORNEY/INSURANCE		
101-7200-602.46-00	STATE ATTORNEY/REPAIRS AND MAINTENANCE	53,835	62,221
101-7200-602.47-00	STATE ATTORNEY/PRINTING AND BINDING	0	
101-7200-602.49-00	STATE ATTORNEY/OTHER CHARGES	3,600	4,500
101-7200-602.51-00	STATE ATTORNEY/OFFICE SUPPLIES	6,000	1,550
101-7200-602.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
101-7200-602.52-00	STATE ATTORNEY/OPERATING SUPPLIES		
101-7200-602.54-00	STATE ATTORNEY/PUBL, MEMBER, & SUBSCR		
Operating Total		72,635	77,471
101-7200-602.64-00	STATE ATTORNEY/MACHINERY AND EQUIPMENT		
Capital Total		0	0
STATE ATTORNEY		72,635	77,471
101-7300-603.31-00	PUBLIC DEFENDER/PROFESSIONAL SERVICES	21,996	24,544
101-7300-603.40-00	PUBLIC DEFENDER/TRAVEL AND PER DIEM		
101-7300-603.41-00	PUBLIC DEFENDER/COMMUNICATIONS	4,500	4,500
101-7300-603.44-00	PUBLIC DEFENDER/RENTS AND LEASES		
101-7300-603.46-00	PUBLIC DEFENDER/REPAIRS AND MAINTENANCE	40,898	42,960
101-7300-603.47-00	PUBLIC DEFENDER/PRINTING AND BINDING		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
101-7300-603.51-00	PUBLIC DEFENDER/OFFICE SUPPLIES	3,000	3,000
101-7300-603.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,951	11,954
101-7300-603.52-00	PUBLIC DEFENDER/OPERATING SUPPLIES		
101-7300-603.54-00	PUBLIC DEFENDER/PUBL, MEMBER, & SUBSCR		
Operating Total		74,345	86,958
101-7300-603.64-00	PUBLIC DEFENDER/MACHINERY AND EQUIPMENT		
Capital Total		0	0
PUBLIC DEFENDER		74,345	86,958
101-7400-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	141,951	153,519
101-7400-523.13-00	DETENTION/CORRECTION/OTHER SALARIES		
101-7400-523.21-00	DETENTION/CORRECTION/FICA TAXES	10,859	11,744
101-7400-523.22-00	DETENTION/CORRECTION/RETIREMENT	19,263	20,925
101-7400-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	45,800	59,234
101-7400-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION	0	
101-7400-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT	0	
Personal Services Total		217,872	245,422
101-7400-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		
101-7400-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	3,200	3,200
101-7400-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	1,700	1,700
101-7400-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	3,200	3,200
101-7400-523.45-00	DETENTION/CORRECTION/INSURANCE	0	
101-7400-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE	0	
101-7400-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	500	500
101-7400-523.49-00	DETENTION/CORRECTION/OTHER CHARGES	1,500	1,500
101-7400-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	1,500	2,000
101-7400-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,000	3,500
101-7400-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	0	
101-7400-523.54-00	DETENTION/CORRECTION/PUBL, MEMBER, & SUBSCR	0	
Operating Total		14,600	15,600
101-7400-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT		
Capital Total		0	0
COUNTY PROBATION		232,472	261,022
101-7402-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	53,333	58,800
101-7402-523.21-00	DETENTION/CORRECTION/FICA TAXES	4,080	4,498
101-7402-523.22-00	DETENTION/CORRECTION/RETIREMENT	7,237	10,410
101-7402-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	16,916	18,607
101-7402-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION		
101-7402-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT		
Personal Services Total		81,566	92,315
101-7402-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		
101-7402-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	500	500
101-7402-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500	500
101-7402-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES	2,000	2,000
101-7402-523.45-00	DETENTION/CORRECTION/INSURANCE		
101-7402-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE		
101-7402-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,200	1,200
101-7402-523.49-00	DETENTION/CORRECTION/OTHER CHARGES		
101-7402-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	600	800
101-7402-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-7402-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	600	800
Operating Total		5,400	5,800
101-7402-523.64-00	DETENTION/CORRECTION/MACHINERY AND EQUIPMENT		
Capital Total		0	0
101-7402-523.81-00	DETENTION/CORRECTION/GRANTS AND AIDS		
Grants and Aids Total		0	0
CASE MANAGEMENT		86,966	98,115
101-7404-523.12-00	DETENTION/CORRECTION/REGULAR SALARIES	137,252	148,439
101-7404-523.21-00	DETENTION/CORRECTION/FICA TAXES	10,500	11,356
101-7404-523.22-00	DETENTION/CORRECTION/RETIREMENT	18,625	20,232
101-7404-523.23-00	DETENTION/CORRECTION/GROUP INSURANCE	38,166	41,983
101-7404-523.24-00	DETENTION/CORRECTION/WORKMENS COMPENSATION		
101-7404-523.25-00	DETENTION/CORRECTION/UNEMPLOYMENT		
Personal Services Total		204,543	222,010
101-7404-523.34-00	DETENTION/CORRECTION/OTHER CONTRACT SERVICES		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
101-7404-523.40-00	DETENTION/CORRECTION/TRAVEL AND PER DIEM	900	900
101-7404-523.41-00	DETENTION/CORRECTION/COMMUNICATIONS	500	500
101-7404-523.44-00	DETENTION/CORRECTION/RENTS AND LEASES		
101-7404-523.45-00	DETENTION/CORRECTION/INSURANCE		
101-7404-523.46-00	DETENTION/CORRECTION/REPAIRS AND MAINTENANCE		
101-7404-523.47-00	DETENTION/CORRECTION/PRINTING AND BINDING	1,000	1,000
101-7404-523.49-00	DETENTION/CORRECTION/OTHER CHARGES		1,500
101-7404-523.51-00	DETENTION/CORRECTION/OFFICE SUPPLIES	600	800
101-7404-523.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
101-7404-523.52-00	DETENTION/CORRECTION/OPERATING SUPPLIES	13,500	8,000
Operating Total		16,500	12,700
PRETRIAL SUPERVISION		221,043	234,710
101-7600-527.34-00	MEDICAL EXAMINER/OTHER CONTRACT SERVICES	312,998	431,996
Operating Total		312,998	431,996
MEDICAL EXAMINER			
101-7905-529.46-00	RADIO MONIES /OTHER CONTRACT SERVICES		
Operating Total		0	0
800 MHZ RADIO MAINTENANCE			
TOTAL FINE & FORFEITURE FUND		1,644,709	2,135,291
			0
County Transportation Trust Fund			
102-0000-300.00-00	LESS 5%	(193,377)	(205,018)
102-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,450,000	1,417,894
102-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	1,100,000	2,000,000
RESERVE		2,356,623	3,212,876
102-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS	3,987,727	242,106
102-0012-331.54-00	FEDERAL GRANTS/DOT TRANSIT GRANTS	982,633	0
FEDERAL		4,970,360	242,106
102-0014-312.30-00	TAXES/LOCAL VOTED GAS TAX (.01)	321,483	321,483
102-0014-312.40-00	TAXES/LOCAL OPTION GAS TAX	1,187,748	1,187,748
102-0014-334.10-22	GENERAL GOVERNMENT / OTHER GRANT	0	
102-0014-334.49-00	STATE GRANTS / DOT GRANT	8,797,906	9,446,633
102-0014-334.49-10	DOT GRANT / CTD GRANT	411,396	1,044,023
102-0014-334.49-30	DOT GRANT / GLADES COUNTY TRANSIT	15,804	75,000
102-0014-335.43-02	OTHER TRANSPORTATION / OIL & GAS SEVERANCE TAX	65,000	35,000
102-0014-335.49-00	STATE SHARED PROCEEDS/OTHER TRANSPORTATION	1,252,020	1,280,873
102-0014-335.49-02	OTHER TRANSPORTATION/5TH & 6TH CENT SURPL GAS	313,005	320,218
102-0014-335.49-03	OTHER TRANSPORTATION/7TH CENT & SPEC FUEL TAX	692,066	705,684
102-0014-335.49-04	OTHER TRANSPORTATION/MOTOR FUEL TAX REFUND	42,000	42,000
102-0014-335.49-05	OTHER TRANSPORTATION/MOTOR FUEL USE TAX	1,000	3,000
102-0014-335.49-06	OTHER TRANSPORTATION/2 CENT ADDITIONAL TAX	254,032	254,032
STATE		13,353,460	14,715,694
102-0016-337.30-00	GRANTS FROM LOCAL UNITS / SOUTH FLORIDA WATER MGMT	0	
102-0016-349.00-00	CHARGES FOR SERVICES/OTHER CHARGES FOR SERVICE	850,000	850,000
102-0016-349.30-00	CHARGES FOR SERVICES/LABOR CHARGES FOR SERVICES	45,000	22,000
102-0016-349.30-01	CHARGES FOR SERVICES/VETERAN DRIVER SERVICES	2,000	5,000
LOCAL		897,000	877,000
102-0018-349.00-00	CHARGES FOR SERVICES / OTHER CHARGES FOR SERVICES	100	100
102-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
102-0018-364.20-00	MISCELLANEOUS REVENUES/ OTHER SURPLUS SALES	10,000	10,000
102-0018-369.00-00	OTHER MISC REVENUE	10,000	10,000
102-0018-369.10-01	Public Transit	26,527	50,000
102-0018-369.40-00	OTHER MISC REVENUES/DRIVEWAY PERMITS	7,000	9,000
PRIVATE		53,627	79,100
TOTAL COUNTY TRANSPORTATION TRUST FUND		21,631,070	19,126,776
102-0000-501.99-01	RESERVE/CONTINGENCIES	100,000	100,000
102-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	23,069	0
102-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		123,069	100,000
102-9000-541.11-00	ROAD & STREET FACILITIES/EXECUTIVE SALARIES	136,896	143,751
102-9000-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	380,778	448,463
102-9000-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	39,602	45,304



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
102-9000-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	98,928	110,748
102-9000-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	115,130	114,201
102-9000-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	2,000	2,000
Personal Services Total		773,334	864,468
102-9000-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	500	500
102-9000-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	800	800
102-9000-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	2,500	2,000
102-9000-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	3,500	3,700
102-9000-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	4,310	4,310
102-9000-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	3,000	3,000
102-9000-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	100	0
102-9000-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0	0
102-9000-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9000-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
102-9000-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000	4,000
102-9000-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
102-9000-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	1,300	1,500
102-9000-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	1,700	2,000
Operating Total		23,210	23,310
102-9000-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	0	30,000
102-9000-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	0	0
102-9000-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	30,000
ENGINEERING TOTAL		796,544	917,778
102-9100-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	1,787,492	1,998,683
102-9100-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	15,570	15,570
102-9100-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	137,934	154,090
102-9100-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	244,676	274,543
102-9100-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	536,979	566,975
102-9100-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	2,000	2,000
102-9100-541.26-00	ROAD & STREET FACILITIES/SPECIAL TERM BENEFITS	3,120	3,120
Personal Services Total		2,727,771	3,014,981
102-9100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	53,800	20,000
102-9100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	13,500	13,500
102-9100-541.34-03	OTHER CONTRACT SERVICES/MOWING	305,000	306,880
102-9100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	4,000	800
102-9100-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	13,000	45,500
102-9100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	79,000	82,100
102-9100-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	60,000	60,000
102-9100-541.45-00	ROAD & STREET FACILITIES/INSURANCE	20,000	28,250
102-9100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	368,000	360,347
102-9100-541.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	8,349,826	10,157,258
102-9100-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0	0
102-9100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	303,800	346,000
102-9100-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	2,000	2,000
102-9100-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	4,000	4,000
102-9100-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,200	2,000
102-9100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	520,000	520,000
102-9100-541.52-03	OPERATING SUPPLIES/CO TRANS CLEARING	0	0
102-9100-541.52-52	OPERATING SUPPLIES/TOOLS	0	0
102-9100-541.53-00	ROAD & STREET FACILITIES/ROAD MATERIALS/SUPPLIES	250,000	250,000
102-9100-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0	3,200
Operating Total		10,352,126	12,201,835
102-9100-541.61-00	ROAD & STREET FACILITIES/LAND	0	0
102-9100-541.62-00	ROAD & STREET FACILITIES/BUILDINGS	0	0
102-9100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS	5,147,807	689,008
102-9100-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	105,400	180,000
Capital Total		5,253,207	869,008
102-9100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL	78,896	197,506
102-9100-541.72-00	ROAD & STREET FACILITIES/INTEREST	6,905	36,350
Debt Service Total		85,801	233,856
102-9100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS	0	0
Grants and Aids Total		0	0
ROAD & BRIDGE TOTAL		18,418,905	16,319,680
102-9300-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	61,080	65,389



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
102-9300-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES		
102-9300-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	4,673	5,002
102-9300-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	8,289	8,913
102-9300-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	19,131	17,549
102-9300-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT		
Personal Services Total		93,172	96,853
102-9300-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	1,000	1,000
102-9300-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	14,000	14,000
102-9300-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	500	500
102-9300-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200	200
102-9300-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0	
102-9300-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES	0	
102-9300-541.45-00	ROAD & STREET FACILITIES/INSURANCE	0	
102-9300-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	500	500
102-9300-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0	
102-9300-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9300-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	
102-9300-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	3,800	3,800
102-9300-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
102-9300-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	200	200
102-9300-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0	
Operating Total		21,400	21,400
102-9300-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT	0	0
Capital Total		0	0
GIS		114,572	118,253
102-9400-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	3,200	3,200
102-9400-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	8,800	12,000
102-9400-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	918	1,163
102-9400-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	0	
102-9400-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	0	
102-9400-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT	0	
Personal Services Total		12,918	16,363
102-9400-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	200	200
102-9400-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	300	300
102-9400-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	0	
102-9400-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
102-9400-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	0	
102-9400-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR	0	
Operating Total		500	500
102-9400-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT		
Capital Total		0	0
VETERANS		13,418	16,863
102-9500-541.12-00	ROAD & STREET FACILITIES/REGULAR SALARIES	84,848	68,327
102-9500-541.13-00	ROAD & STREET FACILITIES/OTHER SALARIES	0	
102-9500-541.21-00	ROAD & STREET FACILITIES/FICA TAXES	6,491	5,227
102-9500-541.22-00	ROAD & STREET FACILITIES/RETIREMENT	11,514	9,313
102-9500-541.23-00	ROAD & STREET FACILITIES/GROUP INSURANCE	22,004	15,669
102-9500-541.25-00	ROAD & STREET FACILITIES/UNEMPLOYMENT		
Personal Services Total		124,857	98,535
102-9500-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES		
102-9500-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	2,027,504	1,501,873
102-9500-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	3,000	2,500
102-9500-541.41-00	ROAD & STREET FACILITIES/COMMUNICATIONS	200	200
102-9500-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE		
102-9500-541.44-00	ROAD & STREET FACILITIES/RENTS AND LEASES		
102-9500-541.45-00	ROAD & STREET FACILITIES/INSURANCE		
102-9500-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	5,000	5,000
102-9500-541.47-00	ROAD & STREET FACILITIES/PRINTING AND BINDING	0	
102-9500-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	1,500	1,500
102-9500-541.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	
102-9500-541.51-00	ROAD & STREET FACILITIES/OFFICE SUPPLIES	1,500	1,500
102-9500-541.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500	500
102-9500-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	500	500
102-9500-541.54-00	ROAD & STREET FACILITIES/PUBL, MEMBER, & SUBSCR		
Operating Total		2,039,704	1,514,073



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
102-9500-541.64-00	ROAD & STREET FACILITIES/MACHINERY AND EQUIPMENT		41,594
Capital Total		0	41,594
COUNTY PUBLIC TRANSPORTATION		2,164,561	1,654,202
TOTAL COUNTY TRANSPORTATION TRUST FUND		21,631,069	19,126,776
			0
LABELLE AIRPORT			
103-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	144,900	165,000
103-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		
RESERVE		144,900	165,000
103-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS	1,188,872	0
FEDERAL		1,188,872	
103-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	1,110,621	306,400
STATE		1,110,621	306,400
103-0018-344.10-00	TRANSPORTATION/AIRPORTS	150,000	222,400
103-0018-344.10-01	AIRPORTS/GASOLINE SALES	374,000	374,000
103-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	1,500	500
103-0018-369.00-00	MISCELLANEOUS REVENUES	0	0
PRIVATE		525,500	596,900
TOTAL LABELLE AIRPORT FUND		2,969,893	1,068,300
103-0000-501.99-80	CASH BALANCE FORWARD	90,079	32,372
103-0000-501.99-01	RESERVE/CONTINGENCIES		
Reserve Total		90,079	32,372
103-3002-542.12-00	AIRPORTS/REGULAR SALARIES	51,079	51,276
103-3002-542.13-00	AIRPORTS/OTHER SALARIES		
103-3002-542.21-00	AIRPORTS/FICA TAXES	3,908	3,923
103-3002-542.22-00	AIRPORTS/RETIREMENT	6,931	6,989
103-3002-542.23-00	AIRPORTS/GROUP INSURANCE	10,776	8,628
103-3002-542.26-00	AIRPORTS/SPECIAL TERM BENEFITS	605	500
Personal Services Total		73,299	71,316
103-3002-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	18,320	71,000
103-3002-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	15,000	15,000
103-3002-542.34-03	OTHER CONTRACT SERVICES/MOWING	0	0
103-3002-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	1,500	1,500
103-3002-542.41-00	AIRPORTS/COMMUNICATIONS	20,000	20,000
103-3002-542.43-00	AIRPORTS/UTILITY SERVICE	21,000	22,000
103-3002-542.44-00	AIRPORTS / Rents & Leases	1,000	1,000
103-3002-542.45-00	AIRPORTS/INSURANCE	17,000	20,000
103-3002-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	100,000	100,000
103-3002-542.46-01	AIRPORTS/ROAD & BRIDGE REPAIRS	0	0
103-3002-542.49-00	AIRPORTS/OTHER CHARGES	25,000	26,000
103-3002-542.49-14	OTHER CHARGES/MEDICAL PAYMENTS	212	212
103-3002-542.51-00	AIRPORTS/OFFICE SUPPLIES	3,000	3,000
103-3002-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
103-3002-542.52-00	AIRPORTS/OPERATING SUPPLIES	810,000	340,000
103-3002-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	2,500	2,500
Operating Total		1,035,532	623,212
103-3002-542.61-00	AIRPORTS/LAND	31,490	35,000
103-3002-542.62-00	AIRPORTS/BUILDINGS		
103-3002-542.63-00	AIRPORTS/IMPROVEMENTS	2,299,493	306,400
103-3002-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT		
Capital Total		2,330,983	341,400
103-3002-542.71-00	AIRPORTS/PRINCIPAL		
103-3002-542.72-00	AIRPORTS/INTEREST		
Debt Service Total		0	0
TOTAL LABELLE AIRPORT		3,529,893	1,068,300
			(0)
105-0000-300-00-00	LESS 5%	(52,500)	(52,500)
105-0000-301-00-00	CASH CARRY FORWARD	2,017,000	2,017,000
105-0018-322.00-00	LICENSE AND PERMITS/BUILDING PERMITS	1,100,000	1,200,000
105-0018-322.30-00	CONTRACTORS LICENCES	8,000	10,000
105-0018-322.40-00	TRAINING FUND	25,000	25,000
PRIVATE		3,097,500	3,199,500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
105-0000-501.99-80	CASH BALANCE FORWARD	1,773,234	1,649,856
105-2003-524.12-00	PROTECTIVE INSPECTIONS/REGULAR SALARIES	739,300	822,582
105-2003-524.13-00	PROTECTIVE INSPECTIONS/OTHER SALARIES	0	
105-2003-524.21-00	PROTECTIVE INSPECTIONS/FICA TAXES	56,557	62,928
105-2003-524.22-00	PROTECTIVE INSPECTIONS/RETIREMENT	100,323	112,118
105-2003-524.23-00	PROTECTIVE INSPECTIONS/GROUP INSURANCE	143,536	226,541
105-2003-524.24-00	PROTECTIVE INSPECTIONS/WORKMENS COMPENSATION		
105-2003-524.25-00	PROTECTIVE INSPECTIONS/UNEMPLOYMENT	0	0
105-2003-524.26-00	PROTECTIVE INSPECTIONS/SPECIAL TERM BENEFITS	3,850	4,235
Personal Services Total		1,043,566	1,228,403
105-2003-524.34-00	PROTECTIVE INSPECTIONS/OTHER CONTRACT SERVICES	18,600	23,250
105-2003-524.40-00	PROTECTIVE INSPECTIONS/TRAVEL AND PER DIEM	10,000	10,000
105-2003-524.41-00	PROTECTIVE INSPECTIONS/COMMUNICATIONS	3,850	4,235
105-2003-524.44-00	PROTECTIVE INSPECTIONS/RENTS & LEASES		3,456
105-2003-524.45-00	PROTECTIVE INSPECTIONS/INSURANCE	15,000	15,000
105-2003-524.46-00	PROTECTIVE INSPECTIONS/REPAIRS AND MAINTENANCE	49,500	49,500
105-2003-524.47-00	PROTECTIVE INSPECTIONS/PRINTING AND BINDING	1,250	1,500
105-2003-524.49-00	PROTECTIVE INSPECTIONS/OTHER CHARGES	500	550
105-2003-524.49-05	OTHER CHARGES/LOT CLEARING	0	0
105-2003-524.49-14	OTHER CHARGES/MEDICAL PAYMENTS	500	500
105-2003-524.51-00	PROTECTIVE INSPECTIONS/OFFICE SUPPLIES	16,500	20,625
105-2003-524.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500	3,500
105-2003-524.52-00	PROTECTIVE INSPECTIONS/OPERATING SUPPLIES	10,500	13,125
105-2003-524.54-00	PROTECTIVE INSPECTIONS/PUBL, MEMBER, & SUBSCR	1,000	1,000
Operating Total		130,700	146,241
105-2003-524.64-00	PROTECTIVE INSPECTIONS/MACHINERY AND EQUIPMENT	150,000	175,000
Capital Total		150,000	175,000
BUILDING FUND		1,324,266	1,549,644
FUND TOTAL		3,097,500	3,199,500
		(0)	
AIRGLADES AIRPORT			
106-0000-300.00-00	REVENUE/LESS 5 PERCENT	(52,500)	(56,601)
106-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	400,000	475,000
106-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		
RESERVE		347,500	418,399
106-0012-331.10-00	FEDERAL GRANTS/OTHER FEDERAL GRANTS		
FEDERAL		0	
106-0014-334.41-01	AIRPORT DEVELOPMENT/DOT GRANT	591,975	565,000
STATE		591,975	565,000
106-0018-344.10-00	TRANSPORTATION/AIRPORTS/RENT	240,000	230,000
106-0018-344.10-01	AIRPORTS/GASOLINE SALES	450,000	450,000
106-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	20,000	25,000
106-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	300,000	395,027
106-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	40,000	32,000
PRIVATE		1,050,000	1,132,027
TOTAL AIRGLADES AIRPORT FUND		1,989,475	2,115,426
106-0000-501.99-80	CASH BALANCE FORWARD	34,026	105,394
		34,026	105,394
106-3000-542.12-00	AIRPORTS/REGULAR SALARIES	20,307	13,557
106-3000-542.21-00	AIRPORTS/FICA TAXES	1,553	1,037
106-3000-542.22-00	AIRPORTS/RETIREMENT	2,756	1,848
106-3000-542.23-00	AIRPORTS/GROUP INSURANCE	6,018	4,250
106-3000-542.26-00	AIRPORTS/Special Term Benefits	340	340
Personal Services Total		30,974	21,032
106-3000-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	257,820	55,000
106-3000-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	22,100	28,000
106-3000-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	2,500	2,500
106-3000-542.41-00	AIRPORTS/COMMUNICATIONS	7,500	7,500
106-3000-542.43-00	AIRPORTS/UTILITY SERVICE	35,000	35,000
106-3000-542.44-00	AIRPORTS/RENTS AND LEASES	3,850	5,000
106-3000-542.45-00	AIRPORTS/INSURANCE	29,000	29,000
106-3000-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	220,730	230,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
106-3000-542.49-00	AIRPORTS/OTHER CHARGES	42,000	70,000
106-3000-542.49-09	OTHER CHARGES/OTHER	5,000	5,000
106-3000-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
106-3000-542.52-00	AIRPORTS/OPERATING SUPPLIES	550,000	550,000
106-3000-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR	2,500	2,500
Operating Total		1,178,000	1,019,500
106-3000-542.61-00	AIRPORTS/LAND		
106-3000-542.62-00	AIRPORTS/BUILDINGS		
106-3000-542.63-00	AIRPORTS/IMPROVEMENTS	565,000	565,000
106-3000-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT	90,000	85,000
Capital Total		655,000	650,000
AIRPORT OPERATING		1,863,974	1,690,532
106-3091-542.63-00	AIRPORTS/CDBG/Improvements	26,975	0
106-3095-542.31-00	AIRPORTS/PROFESSIONAL SERVICES	13,000	5,000
106-3095-542.34-00	AIRPORTS/OTHER CONTRACT SERVICES	20,000	20,000
106-3095-542.40-00	AIRPORTS/TRAVEL AND PER DIEM	0	0
106-3095-542.41-00	AIRPORTS/COMMUNICATIONS	0	0
106-3095-542.43-00	AIRPORTS/UTILITY SERVICE	53,000	53,000
106-3095-542.45-00	AIRPORTS/INSURANCE	0	0
106-3095-542.46-00	AIRPORTS/REPAIRS AND MAINTENANCE	67,000	230,000
106-3095-542.49-00	AIRPORTS/OTHER CHARGES	4,000	4,000
106-3095-542.51-00	AIRPORTS/OFFICE SUPPLIES	0	0
106-3095-542.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	1,000	1,000
106-3095-542.52-00	AIRPORTS/OPERATING SUPPLIES	3,500	3,500
106-3095-542.52-01	OPERATING SUPPLIES/CHEMICALS	3,000	3,000
106-3095-542.54-00	AIRPORTS/PUBL, MEMBER, & SUBSCR		
Operating Total		164,500	319,500
106-3095-542.64-00	AIRPORTS/MACHINERY AND EQUIPMENT		
Capital Total			
AIRGLADES WATER / WASTEWATER / PLUS OPERATING		164,500	319,500
TOTAL AIRGLADES AIRPORT FUND		2,089,475	2,115,426
		(0)	
HUD			
107-0012-331.50-00	FEDERAL GRANTS/OTHER ECONOMIC ENVIRONMENT	190,000	450,000
107-0012-331.50-01	AF	0	40,000
FEDERAL		190,000	450,000
107-0016-345.90-00	HOUSING ADMIN REIMB.	0	30,000
107-0016-345.90-01	AF PORT IN	0	3,000
LOCAL		0	33,000
107-0018-361.00-00	Interest	0	
TOTAL HUD FUND		190,000	523,000
107-9600-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	16,675	14,442
107-9600-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	1,276	1,105
107-9600-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	2,263	1,968
107-9600-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	3,181	3,220
107-9600-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	0	
Personal Services Total		23,394	20,735
107-9600-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	7,506	7,500
107-9600-554.32-00	HOUSING & URBAN DEVELOP/AUDITING & ACCOUNTING	0	
107-9600-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	157,700	494,765
107-9600-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	650	
107-9600-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	750	
Operating Total		166,606	502,265
TOTAL HUD FUND		190,000	523,000
		(0)	
SHIP FUND			
110-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	102,818	400,000
110-0014-335.50-00	SHIP GRANT REVENUE	647,182	350,000
110-0018-361.00-00	Interest	0	1,000
110-0018-369.99-00	LAND PROCEEDS	0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
RESERVE		750,000	751,000
TOTAL SHIP FUND		750,000	751,000
110-2800-554.12-00	HOUSING & URBAN DEVELOP/REGULAR SALARIES	29,348	25,417
110-2800-554.21-00	HOUSING & URBAN DEVELOP/FICA TAXES	2,245	1,944
110-2800-554.22-00	HOUSING & URBAN DEVELOP/RETIREMENT	3,982	3,464
110-2800-554.23-00	HOUSING & URBAN DEVELOP/GROUP INSURANCE	5,598	5,666
110-2800-554.26-00	HOUSING & URBAN DEVELOP/SPECIAL TERM BENEFITS	0	330
Personal Services Total		41,173	36,492
110-2800-554.31-00	HOUSING & URBAN DEVELOP/PROFESSIONAL SERVICES	15,000	15,000
110-2800-554.34-00	HOUSING & URBAN DEVELOP/OTHER CONTRACT SERVICES	300	300
110-2800-554.40-00	HOUSING & URBAN DEVELOP/TRAVEL AND PER DIEM	300	900
110-2800-554.41-00	HOUSING & URBAN DEVELOP/COMMUNICATIONS	2,500	1,900
110-2800-554.46-00	HOUSING & URBAN DEVELOP/REPAIRS AND MAINTENANCE		
110-2800-554.47-00	HOUSING & URBAN DEVELOP/PRINTING AND BINDING		
110-2800-554.49-00	HOUSING & URBAN DEVELOP/OTHER CHARGES	1,200	1,200
110-2800-554.49-06	OTHER CHARGES/COUNSELING		
110-2800-554.51-00	HOUSING & URBAN DEVELOP/OFFICE SUPPLIES	500	500
110-2800-554.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
110-2800-554.52-00	HOUSING & URBAN DEVELOP/OPERATING SUPPLIES	500	500
110-2800-554.54-00	HOUSING & URBAN DEVELOP/PUBL, MEMBER, & SUBSCR		
Operating Total		20,300	20,300
110-2800-554.64-00	HOUSING & URBAN DEVELOP/MACHINERY AND EQUIPMENT		
Capital Total		0	0
110-2800-554.81-00	HOUSING & URBAN DEVELOP/GRANTS AND AIDS		
110-2800-554.83-01	OTHER GRANTS AND AIDS/DOWN PYMT/CLOSING COSTS	30,000	30,000
110-2800-554.83-02	OTHER GRANTS AND AIDS/WEATHERIZATION		
110-2800-554.83-03	OTHER GRANTS AND AIDS/FLORIDAFIX		
110-2800-554.83-04	OTHER GRANTS AND AIDS/EMERGENCY REPAIRS	30,000	50,000
110-2800-554.83-05	OTHER GRANTS AND AIDS/REHABILITATION	387,122	230,000
110-2800-554.83-06	OTHER GRANTS AND AIDS/CONSTRUCTION	241,405	383,878
Grants and Aids Total		688,527	693,878
TOTAL SHIP FUND		750,000	751,000
			0
E-911 FUND			
114-0000-381.00-00	OTHER SOURCES / CCF	0	
RESERVE		0	0
114-0014-334.20-10	PUBLIC SAFETY/ E911 GRANT	0	0
STATE		0	0
114-0018-349.50-00	OTHER CHARGES FOR SERVICE/E911 WIRELAND/WIRELESS	210,000	210,000
114-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
114-0018-369.00-00	OTHER MISCELLANEOUS REVENUES	0	0
PRIVATE		210,000	210,000
TOTAL E-911 FUND		210,000	210,000
114-0000-501.99-01	RESERVE/CONTINGENCY		0
114-4500-525.12-00	EMG & DISASTER RELIEF/REGULAR SALARIES	65,152	23,642
114-4500-525.13-00	EMG & DISASTER RELIEF/OTHER SALARIES		
114-4500-525.21-00	EMG & DISASTER RELIEF/FICA TAXES	4,984	1,809
114-4500-525.22-00	EMG & DISASTER RELIEF/RETIREMENT	7,760	3,222
114-4500-525.23-00	EMG & DISASTER RELIEF/GROUP INSURANCE	22,307	4,250
Personal Services Total		100,203	32,923
114-4500-525.31-00	EMG & DISASTER RELIEF/PROFESSIONAL SERVICES	726	2,000
114-4500-525.34-00	EMG & DISASTER RELIEF/OTHER CONTRACT SERVICES	3,120	3,120
114-4500-525.40-00	EMG & DISASTER RELIEF/TRAVEL AND PER DIEM	1,962	2,650
114-4500-525.41-00	EMG & DISASTER RELIEF/COMMUNICATIONS	780	780
114-4500-525.41-10	COMMUNICATIONS/TRAINING	0	
114-4500-525.41-20	COMMUNICATIONS/E-911 COMMUNICATIONS	102,476	102,476
114-4500-525.44-00	EMG & DISASTER RELIEF/RENTS AND LEASES	0	
114-4500-525.46-00	EMG & DISASTER RELIEF/REPAIRS AND MAINTENANCE	0	
114-4500-525.46-04	EMG & DISASTER RELIEF/ E911 GRANT PROJECTS	0	63,051
114-4500-525.51-00	EMG & DISASTER RELIEF/OFFICE SUPPLIES	686	3,000
114-4500-525.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
114-4500-525.52-00	EMG & DISASTER RELIEF/OPERATING SUPPLIES	0	



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
114-4500-525.54-00	EMG & DISASTER RELIEF/PUBL, MEMBER, & SUBSCR	47	
Operating Total		109,797	177,077
114-4500-525.64-00	EMG & DISASTER RELIEF/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
TOTAL E-911 FUND		210,000	210,000
INSURANCE FUND			
150-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	0
150-0000-381.00-00	TRANSFERS IN		1,952,300
RESERVE		0	1,952,300
			0
TOTAL INSURANCE FUND		0	1,952,300
150-0000-501.99-01	RESERVE/CONTINGENCIES	0	0
150-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	0
150-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	0	0
150-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	0
Reserve Total		0	0
150-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES		0
150-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES		0
150-8400-519.45-00	OTHER GENERAL GOVERNMENT/INSURANCE		1,952,300
Operating Total		0	1,952,300
TOTAL INSURANCE FUND		0	1,952,300
(0)			
BUILDING PROJECTS FUND			
303-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	60,000	60,000
303-0000-381.00-00	TRANSFERS IN		
RESERVE		60,000	60,000
303-0014-335.16-00	STATE SHARED PROCEEDS/RACING MONIES	25,000	25,000
STATE		25,000	25,000
303-0016-362.00-00	MISCELLANEOUS REVENUES/RENT	60,000	60,000
LOCAL		60,000	60,000
TOTAL BUILDING PROJECTS FUND		145,000	145,000
303-0000-501.99-01	RESERVE/CONTINGENCIES	45,000	45,000
303-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
303-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		
303-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		45,000	45,000
303-8400-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES		12,500
303-8400-519.34-00	OTHER GENERAL GOVERNMENT/OTHER CONTRACT SERVICES	12,500	12,500
303-8400-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	0	0
303-8400-519.46-11	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	32,500	32,500
303-8400-519.46-12	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	55,000	55,000
303-8400-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
Operating Total		100,000	100,000
TOTAL BUILDING PROJECTS FUND		145,000	145,000
CAPITAL PROJECTS FUND			
304-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	2,378,000	2,200,000
304-0000-381.00-00	REVENUE / TRANSFERS IN	0	
304-0012-331.50-02	CDBG - HOUSING REHAB GRANT	0	
RESERVE		2,378,000	2,200,000
304-0014-312.60-00	TAXES/SMALL COUNTY SURTAX (.01)	5,105,331	5,062,851
STATE		5,105,331	5,062,851
304-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	0	0
304-0018-364.00-00	MISCELLANEOUS REVENUES/DISP OF FIXED ASSETS	0	0
PRIVATE		0	
TOTAL CAPITAL PROJECTS FUND		7,483,331	7,262,851
304-0000-501.99-01	RESERVE/CONTINGENCIES	500,000	500,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
304-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	
304-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,568,331	1,462,270
304-0000-581.91-00	OTHER USES/TRANSFERS OUT	4,915,000	4,800,581
Reserve Total		6,983,331	6,762,851
304-8700-519.31-00	OTHER GENERAL GOVERNMENT/PROFESSIONAL SERVICES		
304-8700-519.44-00	OTHER GENERAL GOVERNMENT/RENTS AND LEASES		
304-8700-519.46-00	OTHER GENERAL GOVERNMENT/REPAIRS AND MAINTENANCE	500,000	500,000
304-8700-519.49-00	OTHER GENERAL GOVERNMENT/OTHER CHARGES		
304-8700-519.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
Operating Total		500,000	500,000
		0	0
TOTAL CAPITAL PROJECTS FUND		7,483,331	7,262,851
			0
PORT LABELLE UTILITIES			
401-0000-300.00-00	REVENUE/LESS 5 PERCENT	(131,250)	(133,950)
401-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,544,702	1,110,000
401-0000-381.00-00	TRANSFERS		
RESERVE		1,413,452	976,050
401-0016-343.30-00	PHYSICAL ENVIROMENT/WATER SALES	1,900,000	2,020,000
401-0016-343.30-02	WATER SALES/MAINTENANCE FEES	375,000	300,000
401-0016-343.50-00	PHYSICAL ENVIROMENT/SEWER USER FEES	450,000	450,000
401-0016-343.50-02	WATER PLANT CAPACITY	448,200	784,350
401-0016-343.50-04	WATER MAIN TRANSMISSION LINE	80,000	140,000
401-0016-343.50-05	WATER MAIN DISTRIBUTION LINE	340,400	595,700
401-0016-343.50-06	TAP-IN CHARGE	50,000	75,000
401-0016-343.50-07	NEW SERVICE - WATER METER	60,000	105,000
401-0016-343.50-08	PORT LABELLE COMMUNITY DISTRICT PERMIT	20,000	35,000
LOCAL		3,723,600	4,505,050
401-0018-361.00-00	MISCELLANEOUS REVENUES/INTEREST	15,000	26,000
401-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	120,000	145,000
401-0018-369.50-00	OTHER MISC REVENUES/AIRGLADES FIRE/SEWER/WTR	18,000	18,000
401-0018-369.51-00	OTHER MISC REVENUES/COUNTY WATER SAMPLING	2,520	3,000
PRIVATE		155,520	192,000
TOTAL PLUS FUND		5,292,572	5,673,100
401-0000-501.99-01	RESERVE/CONTINGENCIES	100,000	100,000
401-0000-501.99-07	RESERVE/R & R FUND		
401-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	782,083	233,394
401-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		882,083	333,394
401-6700-536.12-00	WATER & SEWER SERVICES/REGULAR SALARIES	662,647	814,108
401-6700-536.21-00	WATER & SEWER SERVICES/FICA TAXES	50,693	62,279
401-6700-536.22-00	WATER & SEWER SERVICES/RETIREMENT	89,921	110,963
401-6700-536.23-00	WATER & SEWER SERVICES/GROUP INSURANCE	180,318	202,063
401-6700-536.25-00	WATER & SEWER SERVICES/UNEMPLOYMENT		
Personal Services Total		983,579	1,189,413
401-6700-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	40,000	45,000
401-6700-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	398,000	415,000
401-6700-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0	
401-6700-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	20,500	28,065
401-6700-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	4,000	4,500
401-6700-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	11,500	12,500
401-6700-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	100,000	105,000
401-6700-536.45-00	WATER & SEWER SERVICES/INSURANCE	0	0
401-6700-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	185,000	200,000
401-6700-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	140,000	180,000
401-6700-536.46-13	COMMUNITY DEVELOPMENT DISTRICT PERMIT FEE	20,000	35,000
401-6700-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	500	500
401-6700-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	23,000	32,000
401-6700-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	12,000	12,000
401-6700-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000	55,000
401-6700-536.49-14	OTHER CHARGES / MEDICAL	1,200	1,200
401-6700-536.49-23	OTHER CHARGES / PLUS COUNTY WATER SAMPLING	0	1,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
401-6700-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	9,000	10,000
401-6700-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	8,000	9,000
401-6700-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	60,000	50,000
401-6700-536.52-01	OPERATING SUPPLIES/CHEMICALS	55,000	65,000
401-6700-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,100	1,300
401-6700-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0	0
Operating Total		1,143,800	1,262,065
401-6700-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION		
401-6700-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION		
401-6700-536.61-00	WATER & SEWER SERVICES/LAND	42,445	0
401-6700-536.62-00	WATER & SEWER SERVICES/BUILDINGS		
401-6700-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS		
401-6700-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	0	0
Capital Total		42,445	0
401-6700-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	341,900	349,300
401-6700-536.72-00	WATER & SEWER SERVICES/INTEREST	108,215	100,556
401-6700-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	6,650	7,260
Debt Service Total		456,765	457,116
Total Water		2,626,589	2,908,594
401-6701-536.31-00	WATER & SEWER SERVICES/PROFESSIONAL SERVICES	20,000	45,000
401-6701-536.31-01	PROFESSIONAL SERVICES/P/S SPECIAL PROJECTS	492,100	405,000
401-6701-536.32-00	WATER & SEWER SERVICES/AUDITING & ACCOUNTING	0	0
401-6701-536.34-00	WATER & SEWER SERVICES/OTHER CONTRACT SERVICES	113,000	136,362
401-6701-536.40-00	WATER & SEWER SERVICES/TRAVEL AND PER DIEM	3,300	3,500
401-6701-536.41-00	WATER & SEWER SERVICES/COMMUNICATIONS	11,500	13,000
401-6701-536.43-00	WATER & SEWER SERVICES/UTILITY SERVICE	52,000	70,000
401-6701-536.45-00	WATER & SEWER SERVICES/INSURANCE	0	0
401-6701-536.46-00	WATER & SEWER SERVICES/REPAIRS AND MAINTENANCE	65,000	60,000
401-6701-536.46-03	REPAIRS AND MAINTENANCE/PLUS NEW CONNECTION METER	0	0
401-6701-536.47-00	WATER & SEWER SERVICES/PRINTING AND BINDING	0	0
401-6701-536.49-00	WATER & SEWER SERVICES/OTHER CHARGES	32,000	40,000
401-6701-536.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	0	0
401-6701-536.49-09	OTHER CHARGES / ADMINISTRATION FEES	55,000	55,000
401-6701-536.49-14	OTHER CHARGES / MEDICAL	500	500
401-6701-536.51-00	WATER & SEWER SERVICES/OFFICE SUPPLIES	5,500	6,000
401-6701-536.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	3,500	4,000
401-6701-536.52-00	WATER & SEWER SERVICES/OPERATING SUPPLIES	35,000	35,000
401-6701-536.52-01	OPERATING SUPPLIES/CHEMICALS	15,000	15,000
401-6701-536.54-00	WATER & SEWER SERVICES/PUBL, MEMBER, & SUBSCR	1,000	1,700
401-6701-536.58-00	WATER & SEWER SERVICES/BAD DEBT EXPENSE	0	0
Operating Total		904,400	890,062
401-6701-536.59-01	NON-CASH EXPENDITURE/DEPRECIATION		
401-6701-536.59-02	NON-CASH EXPENDITURE/AMORTIZATION	0	0
401-6701-536.62-00	WATER & SEWER SERVICES/BUILDINGS	0	0
401-6701-536.63-00	WATER & SEWER SERVICES/IMPROVEMENTS	0	0
401-6701-536.63-12	WATER & SEWER PLANT - CAPACITY	448,200	784,350
401-6701-536.63-13	WATER & SEWER PLANT - MAIN TRANSMISSION LINE	80,000	140,000
401-6701-536.63-14	WATER & SEWER PLANT - MAIN DISTRIBUTION LINE	340,400	595,700
401-6701-536.64-00	WATER & SEWER SERVICES/MACHINERY AND EQUIPMENT	10,900	21,000
Capital Total		879,500	1,541,050
401-6701-536.71-00	WATER & SEWER SERVICES/PRINCIPAL	0	0
401-6701-536.72-00	WATER & SEWER SERVICES/INTEREST	0	0
401-6701-536.73-00	WATER & SEWER SERVICES/DEBT SERVICE COSTS	0	0
Debt Service Total		0	0
Total Sewer		1,783,900	2,431,112
TOTAL PORT LABELLE UTILITIES FUND		5,292,572	5,673,100
			(0)
COURT TECHNOLOGY FUND			
601-0000-301.00-00	REVENUE/CASH BALANCE FORWARD/TRANSFERS IN	70,000	99,471
RESERVE		70,000	99,471
601-0018-341.20-00	GENERAL GOVERNMENT/COURT TECHNOLOGY	75,000	75,000
PRIVATE		75,000	75,000
TOTAL COURT TECHNOLOGY FUND		145,000	174,471
601-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	63,319	5,416



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
601-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		63,319	5,416
601-0306-513.12-00	FINANCIAL & ADMIN/ Salaries	0	38,100
601-0306-513.21-00	FINANCIAL & ADMIN/FICA taxes	0	2,915
601-0306-513.22-00	FINANCIAL & ADMIN/Retirement	0	5,193
601-0306-513.23-00	FINANCIAL & ADMIN/Group Insurance	0	12,878
Personal Services Total		0	59,086
601-0306-513.31-00	FINANCIAL & ADMIN/PROFESSIONAL SERVICES		
601-0306-513.34-00	FINANCIAL & ADMIN/OTHER CONTRACT SERVICES	69,381	95,069
601-0306-513.41-00	FINANCIAL & ADMIN/COMMUNICATIONS	1,300	1,400
601-0306-513.46-00	FINANCIAL & ADMIN/REPAIRS AND MAINTENANCE	0	
601-0306-513.51-00	FINANCIAL & ADMIN/OFFICE SUPPLIES	0	
601-0306-513.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	6,000	8,500
601-0306-513.52-00	FINANCIAL & ADMIN/OPERATING SUPPLIES	0	
Operating Total		76,681	104,969
601-0306-513.64-00	FINANCIAL & ADMIN/MACHINERY AND EQUIPMENT	5,000	5,000
Capital Total		5,000	5,000
TOTAL COURT TECHNOLOGY FUND		145,000	174,471
			0
PORT LABELLE LIGHTING MSBU			
701-0000-300.00-00	REVENUE/LESS 5 PERCENT	(3,010)	(2,965)
701-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	76,081	64,040
701-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		739
RESERVE		73,071	61,814
701-0010-319.10-00	OTHER TAXES/CURRENT TAXES	60,198	58,576
TAXES		60,198	58,576
TOTAL PORT LABELLE LIGHTING MSBU FUND		133,269	120,390
701-0000-501.99-01	RESERVE/CONTINGENCIES	10,000	10,000
701-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	51,030	37,279
Reserve Total		61,030	47,279
701-6000-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	66,950	68,960
701-6000-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	0	0
701-6000-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	3,010	1,779
701-6000-531.49-09	OTHER CHARGES/OTHER	2,279	2,372
Operating Total		72,239	73,111
701-6000-531.63-00	ELECTRIC UTILITY SVCS/IMPROVEMENTS	0	
Capital Total		0	0
TOTAL PORT LABELLE LIGHTING MSBU FUND		133,269	120,390
			0
EAST COUNTY DRAINAGE MSBU			
703-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,466)	(2,458)
703-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	300,000	311,515
703-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		9,269
RESERVE			318,326
703-0010-319.10-00	OTHER TAXES/CURRENT TAXES	49,312	39,982
703-0018-361.00-00	Interest	0	
TAXES		49,312	39,982
TOTAL EAST COUNTY DRAINAGE MSBU FUND		49,312	358,308
703-0000-501.99-01	RESERVE/CONTINGENCIES	47,567	57,253
703-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
703-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	252,876	239,900
Reserve Total		300,443	297,153
703-2600-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	8,000	8,000
703-2600-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	8,000	10,000
703-2600-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	1,530	2,266
703-2600-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	24,000	35,000
703-2600-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	900	900
703-2600-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,479	1,652
703-2600-538.49-09	OTHER CHARGES/OTHER	1,494	2,337
703-2600-538.54-00	FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR	1,000	1,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
Operating Total		46,403	61,155
703-2600-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	0	
703-2600-538.64-00	FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
TOTAL EAST COUNTY DRAINAGE MSBU FUND		346,846	358,308
			(0)
EAST COUNTY FIRE MSBU			
704-0000-300.00-00	REVENUE/LESS 5 PERCENT	(40,000)	(37,000)
704-0000-301.00-00	CASH CARRY FORWARD	60,000	270,000
704-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	236,582	236,582
RESERVE		256,582	469,582
704-0010-319.10-00	OTHER TAXES/CURRENT TAXES	791,123	776,675
704-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES	20,000	20,000
TAXES		811,123	796,675
704-0018-361.00-00	Interest	0	0
TOTAL EAST COUNTY FIRE MSBU FUND		1,067,705	1,266,257
704-0000-501.99-01	RESERVE/CONTINGENCIES	50,000	50,000
704-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
704-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	113,548	20,184
704-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		163,548	70,184
704-1901-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	485,000	516,381
704-1901-522.45-00	FIRE CONTROL/INSURANCE		
Operating Total		485,000	516,381
704-1901-522.62-00	FIRE CONTROL/BUILDINGS	0	0
704-1901-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	0	
Capital Total		0	0
CITY OF CLEWISTON FIRE		485,000	516,381
704-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	21,472	22,000
704-1903-522.45-00	FIRE CONTROL/INSURANCE		
704-1903-522.49-00	FIRE CONTROL/OTHER CHARGES	0	
704-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	25,000	25,000
704-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE		
704-1903-522.49-09	OTHER CHARGES/OTHER	12,973	12,000
704-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		59,445	59,000
COUNTY		59,445	59,000
704-1905-522.13-00	FIRE CONTROL/OTHER SALARIES / FIRE CALLS	70,000	72,100
704-1905-522.13-02	FIRE CONTROL/OTHER SALARIES / FIRST RESPONDER CALLS	55,000	45,000
704-1905-522.21-00	FIRE CONTROL/FICA TAXES	9,563	8,958
704-1905-522.23-00	FIRE CONTROL/Group Insurance	12,000	13,200
704-1905-522.22-00	FIRE CONTROL/457 Plan	0	78,234
Personal Services Total		146,563	217,492
704-1905-522.31-00	FIRE CONTROL/PROFESSIONAL SERVICES		
704-1905-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	250	250
704-1905-522.34-03	OTHER CONTRACT SERVICES/MOWING		
704-1905-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	4,000
704-1905-522.41-00	FIRE CONTROL/COMMUNICATIONS	500	500
704-1905-522.41-01	COMMUNICATIONS/NEXTEL	0	
704-1905-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,500	4,800
704-1905-522.45-00	FIRE CONTROL/INSURANCE	0	
704-1905-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	50,000	55,000
704-1905-522.46-02	REPAIRS AND MAINTENANCE/TIRES	4,500	5,000
704-1905-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0	
704-1905-522.49-00	FIRE CONTROL/OTHER CHARGES	2,753	0
704-1905-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	850	850
704-1905-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	150	150
704-1905-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	150	150
704-1905-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	6,955	11,000
704-1905-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	8,500	8,500
704-1905-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		
704-1905-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	42	3,000
Operating Total		83,150	93,200



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
704-1905-522.62-00	FIRE CONTROL/BUILDINGS		
704-1905-522.63-00	FIRE CONTROL/IMPROVEMENTS	75,000	75,000
704-1905-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	35,000	25,000
Capital Total		110,000	100,000
704-1905-522.71-00	FIRE CONTROL/PRINCIPAL	20,000	210,000
704-1905-522.72-00	FIRE CONTROL/INTEREST	0	
Debt Service Total		20,000	
MONTURA		359,713	620,692
TOTAL EAST COUNTY FIRE MSBU FUND		1,067,705	1,266,257
			0
WEST COUNTY FIRE MSBU			
705-0000-300.00-00	REVENUE/LESS 5 PERCENT	(50,000)	(50,000)
705-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,400,000	1,692,500
705-0000-381.00-00	OTHER SOURCES/TRANSFERS IN	222,658	222,658
RESERVE		1,572,658	1,865,158
705-0010-319.10-00	OTHER TAXES/CURRENT TAXES	947,838	974,571
705-0010-319.20-00	OTHER TAXES/DELINQUENT TAXES		
TAXES		947,838	974,571
705-0018-361.00-00	Interest	0	
TOTAL WEST FIRE MSBU FUND		2,520,496	2,839,729
705-0000-501.99-01	RESERVE/CONTINGENCIES	22,804	22,804
705-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
705-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,142,545	1,197,849
705-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		1,165,349	1,220,653
705-1902-522.13-00	FIRE CONTROL/OTHER SALARIES		
705-1902-522.21-00	FIRE CONTROL/FICA TAXES		
Personal Services Total		0	0
705-1902-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	764,950	895,698
705-1902-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		764,950	895,698
705-1902-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT		
Capital Total		0	0
705-1902-522.71-00	FIRE CONTROL/PRINCIPAL		
705-1902-522.72-00	FIRE CONTROL/INTEREST		
Debt Service Total		0	0
CITY OF LABELLE FIRE		764,950	895,698
705-1903-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	20,000	20,000
705-1903-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM		
705-1903-522.45-00	FIRE CONTROL/INSURANCE	0	
705-1903-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE		
705-1903-522.49-00	FIRE CONTROL/OTHER CHARGES		
705-1903-522.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	40,000	40,000
705-1903-522.49-04	OTHER CHARGES/FORESTRY SERVICE		
705-1903-522.49-09	OTHER CHARGES/OTHER	20,000	20,000
705-1903-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT		
705-1903-522.52-00	FIRE CONTROL/OPERATING SUPPLIES		
Operating Total		80,000	80,000
705-1903-522.63-00	FIRE CONTROL/IMPROVEMENTS		
Capital Total		0	0
COUNTY		80,000	80,000
705-1904-522.13-00	FIRE CONTROL/OTHER SALARIES	60,000	61,800
705-1904-522.13-02	FIRE CONTROL/FIRST RESPONDERS	0	6,000
705-1904-522.21-00	FIRE CONTROL/FICA TAXES	4,590	5,187
705-1904-522.23-00	FIRE CONTROL/Group Insurance	0	5,000
705-1904-522.26-00	FIRE CONTROL/Retirement		9,241
Personal Services Total		64,590	87,228
705-1904-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	550	
705-1904-522.34-03	OTHER CONTRACT SERVICES/MOWING	0	
705-1904-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	4,000
705-1904-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,000	1,000
705-1904-522.41-01	COMMUNICATIONS/NEXTEL	0	
705-1904-522.43-00	FIRE CONTROL/UTILITY SERVICE	2,500	2,500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
705-1904-522.45-00	FIRE CONTROL/INSURANCE	0	
705-1904-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	40,000	44,000
705-1904-522.46-02	REPAIRS AND MAINTENANCE/TIRES	3,500	3,850
705-1904-522.49-00	FIRE CONTROL/OTHER CHARGES	2,750	0
705-1904-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	750	750
705-1904-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	250	300
705-1904-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	750	750
705-1904-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	15,908	17,600
705-1904-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	7,000	7,000
705-1904-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		
705-1904-522.52-99	OPERATING SUPPLIES/REIMBURSEABLE EXPENSE		
705-1904-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR	42	3,000
Operating Total		79,000	84,750
705-1904-522.63-00	FIRE CONTROL/IMPROVEMENTS	100,000	55,000
705-1904-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	35,000	15,000
Capital Total		135,000	70,000
705-1904-522.71-00	FIRE CONTROL/PRINCIPAL		91,000
705-1904-522.72-00	FIRE CONTROL/INTEREST	0	
Debt Service Total		0	91,000
FELDA FIRE		278,590	332,978
705-1906-522.13-00	FIRE CONTROL/OTHER SALARIES	40,000	41,200
705-1906-522.13-02	FIRE CONTROL / FIRST RESPONDERS	6,500	6,500
705-1906-522.21-00	FIRE CONTROL/FICA TAXES	3,557	3,649
705-1906-522.23-00	FIRE CONTROL/Group Insurance	0	4,000
705-1906-522.25-00	FIRE CONTROL/UNEMPLOYMENT		6,502
Personal Services Total		50,057	61,851
705-1906-522.34-00	FIRE CONTROL/OTHER CONTRACT SERVICES	0	
705-1906-522.40-00	FIRE CONTROL/TRAVEL AND PER DIEM	4,000	4,000
705-1906-522.41-00	FIRE CONTROL/COMMUNICATIONS	1,000	1,000
705-1906-522.41-01	COMMUNICATIONS/NEXTEL	0	
705-1906-522.43-00	FIRE CONTROL/UTILITY SERVICE	4,500	4,500
705-1906-522.45-00	FIRE CONTROL/INSURANCE	0	
705-1906-522.46-00	FIRE CONTROL/REPAIRS AND MAINTENANCE	30,000	33,000
705-1906-522.47-00	FIRE CONTROL/PRINTING AND BINDING	0	
705-1906-522.49-00	FIRE CONTROL/OTHER CHARGES	3,000	0
705-1906-522.49-14	OTHER CHARGES/MEDICAL PAYMENTS	750	750
705-1906-522.51-00	FIRE CONTROL/OFFICE SUPPLIES	300	300
705-1906-522.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	500	500
705-1906-522.52-00	FIRE CONTROL/OPERATING SUPPLIES	20,000	22,000
705-1906-522.52-02	OPERATING SUPPLIES/GAS/DIESEL	7,500	7,500
705-1906-522.52-06	OPERATING SUPPLIES/MEDICAL SUPPLIES		
705-1906-522.54-00	FIRE CONTROL/PUBL, MEMBER, & SUBSCR		3,000
Operating Total		71,550	76,550
705-1906-522.62-00	FIRE CONTROL/BUILDINGS		
705-1906-522.63-00	FIRE CONTROL/IMPROVEMENTS		
705-1906-522.64-00	FIRE CONTROL/MACHINERY AND EQUIPMENT	110,000	58,000
Capital Total		110,000	
705-1906-522.71-00	FIRE CONTROL/PRINCIPAL		114,000
705-1906-522.72-00	FIRE CONTROL/INTEREST		
Debt Service Total		0	114,000
PIONEER FIRE		231,607	310,401
TOTAL WEST COUNTY FIRE MSBU FUND		2,520,496	2,839,729
			0
MID COUNTY MSBU			
706-0000-300.00-00	REVENUE/LESS 5 PERCENT	(14,920)	(13,815)
706-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	250,000	284,408
706-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		83,701
RESERVE		235,080	354,294
706-0010-319.10-00	OTHER TAXES/CURRENT TAXES	290,402	228,802
TAXES		290,402	228,802
TOTAL MID COUNTY MSBU FUND		525,482	583,096
706-0000-501.99-01	RESERVE/CONTINGENCIES		
706-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	200,578	200,823
Reserve Total		200,578	200,823



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
706-6100-541.31-00	ROAD & STREET FACILITIES/PROFESSIONAL SERVICES	40,000	40,000
706-6100-541.32-00	ROAD & STREET FACILITIES/AUDITING & ACCOUNTING	0	
706-6100-541.34-00	ROAD & STREET FACILITIES/OTHER CONTRACT SERVICES	0	
706-6100-541.40-00	ROAD & STREET FACILITIES/TRAVEL AND PER DIEM	0	
706-6100-541.43-00	ROAD & STREET FACILITIES/UTILITY SERVICE	0	
706-6100-541.44-00	ROAD & STREET FACILITIES/Rent & Lease	20,000	20,000
706-6100-541.46-00	ROAD & STREET FACILITIES/REPAIRS AND MAINTENANCE	250,000	300,000
706-6100-541.49-00	ROAD & STREET FACILITIES/OTHER CHARGES	2,000	2,000
706-6100-541.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	8,712	11,058
706-6100-541.49-09	OTHER CHARGES/OTHER	4,592	9,215
706-6100-541.52-00	ROAD & STREET FACILITIES/OPERATING SUPPLIES	0	
706-6100-541.62-00	BUILDINGS	0	
Operating Total		325,304	382,273
706-6100-541.63-00	ROAD & STREET FACILITIES/IMPROVEMENTS		
Capital Total			0
706-6100-541.71-00	ROAD & STREET FACILITIES/PRINCIPAL		
Debt Service Total			0
706-6100-541.81-00	ROAD & STREET FACILITIES/GRANTS AND AIDS		
Grants and Aids Total		0	0
TOTAL MID COUNTY MSBU FUND		525,882	583,096
			(0)
EAST COUNTY RECREATION MSBU			
707-0000-300.00-00	REVENUE/LESS 5 PERCENT	(19,467)	(19,723)
707-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	140,000	30,000
RESERVE		120,533	10,277
707-0010-319.10-00	OTHER TAXES/CURRENT TAXES	389,340	493,200
TAXES		389,340	493,200
707-0018-369.00-00	MISCELLANEOUS REVENUES/OTHER MISC REVENUES	50,000	50,000
707-0018-369.98-00	JOHN B BOY/ YOUTH REC		
PRIVATE		50,000	50,000
TOTAL EAST RECREATION MSBU FUND		559,873	553,477
707-0000-501.99-01	CONTINGENCIES		
707-0000-501.99-80	CASH CARRY FORWARD	56,528	959
Reserve Total		56,528	959
707-4200-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	66,240	69,626
707-4200-572.13-00	PARKS AND RECREATION/OTHER SALARIES	47,371	71,586
707-4200-572.21-00	PARKS AND RECREATION/FICA TAXES	8,691	10,803
707-4200-572.22-00	PARKS AND RECREATION/RETIREMENT	8,989	19,247
707-4200-572.23-00	PARKS AND RECREATION/GROUP INSURANCE	17,395	12,878
707-4200-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT		
Personal Services Total		148,686	184,140
707-4200-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES	42,000	35,030
707-4200-572.40-00	PARKS AND RECREATION/TRAVEL AND PER DIEM	150	150
707-4200-572.41-00	PARKS AND RECREATION/COMMUNICATIONS	530	530
707-4200-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	26,994	30,000
707-4200-572.44-00	PARKS AND RECREATION/RENTS AND LEASES	0	
707-4200-572.45-00	PARKS AND RECREATION/INSURANCE	0	
707-4200-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	37,000	46,000
707-4200-572.47-00	PARKS AND RECREATION/PRINTING AND BINDING	0	
707-4200-572.49-00	PARKS AND RECREATION/OTHER CHARGES	250	
707-4200-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	11,680	11,834
707-4200-572.49-09	OTHER CHARGES/OTHER	12,055	11,834
707-4200-572.49-21	JOHN B BOY/USSC YOUTH REC	5,000	5,000
707-4200-572.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	
707-4200-572.51-00	PARKS AND RECREATION/OFFICE SUPPLIES	0	
707-4200-572.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
707-4200-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES	19,000	28,000
Operating Total		154,659	168,378
707-4200-572.63-00	PARKS AND RECREATION/IMPROVEMENTS	50,000	50,000
707-4200-572.63-01	IMPROVEMENTS/EAST PARKS IMPROVEMENTS		0
707-4200-572.64-00	PARKS AND RECREATION/MACHINERY AND EQUIPMENT	0	
Capital Total		50,000	50,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
707-4200-572.71-00	PARKS AND RECREATION/PRINCIPAL	0	
Debt Service Total		0	
707-4200-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	150,000	150,000
707-4200-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN		
Grants and Aids Total		150,000	150,000
TOTAL EAST COUNTY RECREATION MSBU		559,873	553,477
			0
WEST RECREATION HENDRY COUNTY MSBU			
708-0000-300.00-00	REVENUE/LESS 5 PERCENT	(25,000)	(33,685)
708-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	250,000	250,000
RESERVE		225,000	216,315
708-0010-319.10-00	OTHER TAXES/CURRENT TAXES	443,587	640,000
708-0010-319.10-01	Forrey Sports Park (25%); 50% starting FY2024-25	147,863	70,936
TAXES		591,450	710,936
708-0012-331.10-00	FEDERAL GRANTS / OTHER FEDERAL GRANTS		
708-0016-361.10-00	TAX COLLECTOR		
FEDERAL		0	0
TOTAL WEST COUNTY RECREATION MSBU FUND		816,450	927,251
708-0000-501.99-01	RESERVE/CONTINGENCIES	6,772	6,772
708-0000-501.99-09	RESERVE/PORT LABELLE PARK IMPROVE	203,028	203,028
708-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	33,008	42,566
708-0000-581.91-00	OTHER USES/TRANSFERS OUT		
Reserve Total		242,808	252,366
708-4300-572.12-00	PARKS AND RECREATION/REGULAR SALARIES	0	0
708-4300-572.13-00	PARKS AND RECREATION/OTHER SALARIES	0	0
708-4300-572.21-00	PARKS AND RECREATION/FICA TAXES	0	0
708-4300-572.22-00	PARKS AND RECREATION/RETIREMENT		
708-4300-572.23-00	PARKS AND RECREATION/GROUP INSURANCE		
708-4300-572.25-00	PARKS AND RECREATION/UNEMPLOYMENT		
Personal Services Total		0	0
708-4300-572.31-00	PARKS AND RECREATION/PROFESSIONAL SERVICES		
708-4300-572.34-00	PARKS AND RECREATION/OTHER CONTRACT SERVICES		
708-4300-572.43-00	PARKS AND RECREATION/UTILITY SERVICE	1,200	1,200
708-4300-572.45-00	PARKS AND RECREATION/INSURANCE	0	0
708-4300-572.46-00	PARKS AND RECREATION/REPAIRS AND MAINTENANCE	0	0
708-4300-572.46-01	REPAIRS AND MAINTENANCE/ROAD & BRIDGE REPAIRS	0	0
708-4300-572.49-00	PARKS AND RECREATION/OTHER CHARGES	0	0
708-4300-572.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	17,744	20,211
708-4300-572.49-09	OTHER CHARGES/OTHER	12,698	13,474
708-4300-572.52-00	PARKS AND RECREATION/OPERATING SUPPLIES		
Operating Total		31,642	34,885
708-4300-572.81-00	PARKS AND RECREATION/GRANTS AND AIDS	550,000	640,000
708-4300-572.82-00	PARKS AND RECREATION/AID TO PRIVATE ORGN		
Grants and Aids Total		550,000	640,000
TOTAL WEST HENDRY COUNTY MSBU FUND		824,450	927,251
AIRPORT SEARS MSBU			
709-0000-300.00-00	REVENUE/LESS 5 PERCENT	(4,784)	(4,806)
709-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	1,184,791	1,097,276
709-0000-381.00-00	OTHER SOURCES / TRANSFERS IN		79,892
RESERVE		1,180,007	1,172,362
709-0010-319.10-00	OTHER TAXES/CURRENT TAXES	95,679	15,807
TAXES		95,679	15,807
709-0014-334.10-23	GENERAL GOVERNMENT/AIRPORT SEARS MSBU		
STATE		0	0
TOTAL AIRPORT SEARS MSBU FUND		1,275,686	1,188,169
709-0000-501.99-01	RESERVE/CONTINGENCIES	702,881	237,535
709-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
709-0000-501.99-80	RESERVE/CASH BALANCE FORWARD		
Reserve Total		702,881	237,535
709-6200-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	19,640	50,000



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
709-6200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE		
709-6200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	40,000	40,000
709-6200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	1,110	750
709-6200-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	2,870	2,884
709-6200-538.49-09	OTHER CHARGES/OTHER	9,185	7,000
709-6200-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total		72,805	100,634
709-6200-538.61-00	FLOOD CONTROL MGMT/LAND	0	700,000
709-6200-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	500,000	150,000
Capital Total		500,000	850,000
TOTAL AIRPORT SEARS MSBU		1,275,686	1,188,169
			(0)
FELDA MSBU			
710-0000-300.00-00	REVENUE/LESS 5 PERCENT	(1,183)	(1,183)
710-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	350,000	380,207
710-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		20,212
RESERVE		348,817	399,236
710-0010-319.10-00	OTHER TAXES/CURRENT TAXES	23,668	3,449
TAXES		23,668	3,449
710-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT		
STATE		0	0
TOTAL FELDA MSBU FUND		372,485	402,685
710-0000-501.99-01	RESERVE/CONTINGENCIES	94,714	94,714
710-0000-501.99-06	RESERVE/CAPITAL OUTLAY	0	
710-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	81,337	83,219
Reserve Total		176,051	177,933
710-6300-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	14,640	15,000
710-6300-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		5,000
710-6300-538.44-00	FLOOD CONTROL MGMT/RENTS AND LEASES		
710-6300-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	30,000	50,000
710-6300-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	460	360
710-6300-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	710	792
710-6300-538.49-09	OTHER CHARGES/OTHER	624	3,600
710-6300-538.52-00	FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total		46,434	74,752
710-6300-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS	150,000	150,000
Capital Total		150,000	150,000
TOTAL FELDA MSBU FUND		372,485	402,685
			0
NORTH LABELLE MSBU			
711-0000-300.00-00	REVENUE/LESS 5 PERCENT	(2,841)	(2,840)
711-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	300,000	317,399
711-0000-381.00-00	OTHER SOURCES/TRANSFERS IN		18,258
RESERVE		297,159	332,817
711-0010-319.10-00	OTHER TAXES/CURRENT TAXES	56,820	38,508
TAXES		56,820	38,508
711-0014-334.10-22	GENERAL GOVERNMENT/FDEP GRANT		
STATE		0	0
711-0016-337.30-00	GRANTS FROM LOCAL UNITS/ SOUTH FL. WATER MGMT		
STATE		0	0
TOTAL NORTH LABELLE MSBU FUND		353,979	371,325
711-0000-501.99-01	RESERVE/CONTINGENCIES	5,820	5,820
711-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
711-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	284,167	212,406
Reserve Total		289,987	218,226
711-6400-538.31-00	FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	9,615	9,975
711-6400-538.34-00	FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	0	1,000
711-6400-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	6,630	7,948
711-6400-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	24,700	30,000
711-6400-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	560	200
711-6400-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	1,535	1,704



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

Account Number Description	Adjusted Budget FY2023-24	FINAL BUDGET Roll Back 6.8022 FY2024-25
711-6400-538.49-09 OTHER CHARGES/OTHER	952	2,272
711-6400-538.52-00 FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total	43,992	53,099
711-6400-538.62-00 BUILDINGS		
711-6400-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	20,000	100,000
Capital Total	20,000	100,000
TOTAL NORTH LABELLE MSBU FUND	353,979	371,325
		0
FOUR CORNERS MSBU		
712-0000-300.00-00 REVENUE/LESS 5 PERCENT	(909)	(909)
712-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	165,000	112,553
712-0000-381.00-00 OTHER SOURCES / TRANSFERS IN		15,903
RESERVE	164,091	127,547
712-0010-319.10-00 OTHER TAXES/CURRENT TAXES	18,187	2,286
TAXES	18,187	2,286
712-0016-337.30-00 GRANTS FROM LOCAL UNITS/SOUTH FLORIDA WATER MGMT	4,297,122	0
LOCAL	4,297,122	0
TOTAL FOUR CORNERS MSBU FUND	4,479,400	129,833
		0
712-0000-501.99-01 RESERVE/CONTINGENCIES	125,956	0
712-0000-501.99-80 RESERVE/CASH BALANCE FORWARD	10,000	10,000
Reserve Total	135,956	10,000
712-6500-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	5,225	5,225
712-6500-538.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES	0	10,000
712-6500-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	15,675	15,675
712-6500-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES	285	285
712-6500-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	546	546
712-6500-538.49-09 OTHER CHARGES/OTHER	24,591	3,820
712-6500-538.52-00 FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total	46,322	35,551
712-6500-538.61-00 FLOOD CONTROL MGMT/LAND ACQUISITIONS		
712-6500-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	4,297,122	84,282
Capital Total	4,297,122	84,282
TOTAL FOUR CORNERS MSBU FUND	4,479,400	129,833
		0
WHEELER ROAD MSBU		
713-0000-300.00-00 REVENUE/LESS 5 PERCENT	(4,415)	(13,120)
713-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	13,872	1,519,174
713-0000-381.00-00 OTHER SOURCES/TRANSFERS IN		
RESERVE	9,457	1,506,054
713-0010-319.10-00 OTHER TAXES/CURRENT TAXES	88,300	80,240
713-0018-389.00-00 Other Financing Sources	0	
TAXES	88,300	80,240
TOTAL WHEELER ROAD MSBU FUND	97,757	1,586,294
		0
713-0000-501.99-01 RESERVE/CONTINGENCIES		
713-0000-501.99-06 RESERVE/CAPITAL OUTLAY		
713-0000-501.99-80 RESERVE/CASH BALANCE FORWARD	979,625	0
Reserve Total	979,625	0
713-6600-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	386,040	182,310
713-6600-538.43-00 FLOOD CONTROL MGMT/UTILITY SERVICES	100	100
713-6600-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	65,000	20,000
713-6600-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES	560	560
713-6600-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	2,649	7,632
713-6600-538.49-09 OTHER CHARGES/OTHER	1,721	12,720
713-6600-538.51-00 FLOOD CONTROL MGMT/OFFICE SUPPLIES	200	200
713-6600-538.52-00 FLOOD CONTROL MGMT/OPERATING SUPPLIES		
Operating Total	456,270	223,522
713-6600-538.61-00 FLOOD CONTROL MGMT/LAND ACQUISITIONS		
713-6600-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	1,610,862	1,149,562
Capital Total	1,610,862	1,149,562
713-6600-538.71-00 FLOOD CONTROL MGMT/PRINCIPAL		213,210
713-6600-538.72-00 FLOOD CONTROL MGMT/INTEREST		



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

Account Number Description	Adjusted Budget	FINAL BUDGET Roll Back 6.8022
	FY2023-24	FY2024-25
Debt Service Total	0	213,210
TOTAL WHEELER ROAD MSBU FUND	3,046,757	1,586,294
SOLID WASTE MSBU		
714-0000-300.00-00 REVENUE/LESS 5 PERCENT	(180,390)	(188,980)
714-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	624,313	816,729
714-0000-381.00-00 OTHER SOURCES / TRANSFERS IN	52,762	52,762
RESERVE	496,685	680,511
714-0010-319.10-00 OTHER TAXES/CURRENT TAXES	3,607,800	3,779,600
TAXES	3,607,800	3,779,600
714-0014-334.34-01 SOLID WASTE GRANTS/SMALL COUNTY GRANT	93,750	93,750
STATE	93,750	93,750
714-0016-362.00-00 MISCELLANEOUS REVENUES/RENT	2,664	2,664
714-0018-313.70-00 FRANCHISE FEES/SOLID WASTE	0	76,462
714-0018-343.40-01 SOLID WASTE OPER INCOME/SOLID WASTE SURCHARGES	225,000	225,000
714-0018-343.90-00 PHYSICAL ENVIROMENT/RECYCLING REVENUE	10,000	10,000
714-0018-361.00-00 MISCELLANEOUS REVENUES/INTEREST	6,500	6,500
PRIVATE	244,164	320,626
TOTAL SOLID WASTE MSBU FUND	4,442,399	4,874,487
714-0000-501.99-01 RESERVE/CONTINGENCIES	442,696	727,398
714-0000-501.99-80 RESERVE/CASH BALANCE FORWARD		
714-0000-581.91-00 OTHER USES/TRANSFERS OUT		
Reserve Total	442,696	727,398
714-2300-534.12-00 GARBAGE/SOLID WASTE/REGULAR SALARIES	46,039	48,333
714-2300-534.13-00 GARBAGE/SOLID WASTE/OTHER SALARIES	0	0
714-2300-534.21-00 GARBAGE/SOLID WASTE/FICA TAXES	3,522	3,697
714-2300-534.22-00 GARBAGE/SOLID WASTE/RETIREMENT	6,247	6,588
714-2300-534.23-00 GARBAGE/SOLID WASTE/GROUP INSURANCE	17,400	17,504
714-2300-534.24-00 GARBAGE/SOLID WASTE/WORKMENS COMPENSATION		
Personal Services Total	73,208	76,122
714-2300-534.31-00 GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	10,000	5,000
714-2300-534.34-00 GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	15,000	15,000
714-2300-534.40-00 GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	3,000	5,000
714-2300-534.41-00 GARBAGE/SOLID WASTE/COMMUNICATIONS	0	
714-2300-534.43-00 GARBAGE/SOLID WASTE/UTILITY SERVICE	850	875
714-2300-534.46-00 GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	5,000	5,000
714-2300-534.47-00 GARBAGE/SOLID WASTE/PRINTING AND BINDING	7,000	10,000
714-2300-534.49-00 GARBAGE/SOLID WASTE/OTHER CHARGES	10,000	10,000
714-2300-534.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	115,000	115,000
714-2300-534.49-09 OTHER CHARGES/OTHER	88,848	98,848
714-2300-534.51-00 GARBAGE/SOLID WASTE/OFFICE SUPPLIES	2,000	2,500
714-2300-534.51-10 OFFICE SUPPLIES/OFFICE EQUIPMENT	0	
714-2300-534.52-00 GARBAGE/SOLID WASTE/OPERATING SUPPLIES	5,000	5,000
714-2300-534.54-00 GARBAGE/SOLID WASTE/PUBL, MEMBER, & SUBSCR	2,000	2,000
Operating Total	263,698	274,223
714-2300-534.61-00 GARBAGE/SOLID WASTE/LAND	0	
714-2300-534.62-00 GARBAGE/SOLID WASTE/BUILDINGS	0	
714-2300-534.63-00 GARBAGE/SOLID WASTE/IMPROVEMENTS	0	
714-2300-534.64-00 GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT	60,000	0
Capital Total	60,000	0
714-2300-534.71-00 GARBAGE/SOLID WASTE/PRINCIPAL	0	
Debt Service Total	0	0
SANITARY LANDFILL	839,602	1,077,743
714-2304-534.34-00 GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	3,440,647	3,634,594
714-2304-534.43-01 UTILITY SERVICE/WASTE DISPOSAL REIMBURSE		
Operating Total	3,440,647	3,634,594
TRANSFER STATIONS	3,440,647	3,634,594
714-2310-534.34-00 GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	93,750	93,750
Operating Total	93,750	93,750
714-2310-534.63-00 GARBAGE/SOLID WASTE/IMPROVEMENTS		
714-2310-534.64-00 GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT		
Capital Total	0	0



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
SMALL COUNTY GRANT		93,750	93,750
Personal Services Total			
714-2312-534.31-00	GARBAGE/SOLID WASTE/PROFESSIONAL SERVICES	20,000	20,000
714-2312-534.34-00	GARBAGE/SOLID WASTE/OTHER CONTRACT SERVICES	2,000	2,000
714-2312-534.40-00	GARBAGE/SOLID WASTE/TRAVEL AND PER DIEM	2,000	2,000
714-2312-534.41-00	GARBAGE/SOLID WASTE/COMMUNICATIONS	0	
714-2312-534.45-00	GARBAGE/SOLID WASTE/INSURANCE	0	
714-2312-534.46-00	GARBAGE/SOLID WASTE/REPAIRS AND MAINTENANCE	30,000	30,000
714-2312-534.47-00	GARBAGE/SOLID WASTE/PROMOTIONAL ACTIVITIES	0	
714-2312-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	400	400
714-2312-534.49-14	OTHER CHARGES/MEDICAL PAYMENTS	0	
714-2312-534.52-00	GARBAGE/SOLID WASTE/OPERATING SUPPLIES	1,000	1,000
Operating Total		55,400	55,400
714-2312-534.62-00	GARBAGE/SOLID WASTE/BUILDINGS		
714-2312-534.63-00	GARBAGE/SOLID WASTE/IMPROVEMENTS		
714-2312-534.64-00	GARBAGE/SOLID WASTE/MACHINERY AND EQUIPMENT		
Capital Total			0
HAZARDOUS WASTE COLLECTION		55,400	55,400
714-2315-534.49-00	GARBAGE/SOLID WASTE/OTHER CHARGES	13,000	13,000
Operating Total		13,000	13,000
SOLID WASTE SURCHARGES		13,000	13,000
TOTAL SOLID WASTE MSBU FUND		4,442,399	4,874,487
			(0)
HOOKER'S POINT LIGHTING MSBU			
715-0000-300.00-00	REVENUE/LESS 5 PERCENT	(541)	(536)
715-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	18,869	36,110
RESERVE		18,328	35,574
715-0010-319.10-00	OTHER TAXES/CURRENT TAXES	10,815	10,725
TAXES		10,815	10,725
TOTAL HOOKER'S POINT LIGHTING MSBU FUND		29,143	46,299
715-0000-501.99-01	RESERVE/CONTINGENCIES	12,551	27,475
715-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	1,000	1,000
Reserve Total		13,551	28,475
715-6800-531.43-00	ELECTRIC UTILITY SVCS/UTILITY SERVICE	15,000	15,000
715-6800-531.49-00	ELECTRIC UTILITY SVCS/OTHER CHARGES	250	250
715-6800-531.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	324	322
715-6800-531.49-09	OTHER CHARGES/OTHER	18	2,252
Operating Total		15,592	17,824
TOTAL HOOKER'S POINT LIGHTING MSBU		29,143	46,299
MOSQUITO CONTROL MSBU			
716-0000-300.00-00	REVENUE/LESS 5 PERCENT	(33,722)	(34,624)
716-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	506,641	59,000
716-0000-381.00-00	Other Sources/Transfers In	0	20,729
RESERVE		472,919	45,105
716-0010-319.10-00	OTHER TAXES/CURRENT TAXES	674,434	678,395
TAXES		674,434	678,395
716-0014-334.69-00	STATE GRANTS/OTHER HUMAN SERVICES	38,892	37,749
STATE		38,892	37,749
716-0018-362.00-00	MISCELLANEOUS REVENUES/RENT	26,049	28,654
PRIVATE		26,049	28,654
TOTAL MOSQUITO CONTROL MSBU FUND		1,212,294	789,903
716-0000-501.99-01	RESERVE/CONTINGENCIES	34,000	34,000
716-0000-501.99-06	RESERVE/CAPITAL OUTLAY		
716-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	465,999	25,000
Reserve Total		499,999	59,000
716-5100-539.31-00	OTHER PHYSICAL ENVIRON/PROFESSIONAL SERVICES		
716-5100-539.34-00	OTHER PHYSICAL ENVIRON/OTHER CONTRACT SERVICES	652,904	622,403
716-5100-539.40-00	OTHER PHYSICAL ENVIRON/TRAVEL AND PER DIEM	4,500	5,000
716-5100-539.44-00	OTHER PHYSICAL ENVIRON/RENTS AND LEASES	0	
716-5100-539.46-00	OTHER PHYSICAL ENVIRON/REPAIRS AND MAINTENANCE	500	500
716-5100-539.47-00	OTHER PHYSICAL ENVIRON/PRINTING AND BINDING	0	



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

		Adjusted Budget	FINAL BUDGET Roll Back 6.8022
Account Number	Description	FY2023-24	FY2024-25
716-5100-539.49-00	OTHER PHYSICAL ENVIRON/OTHER CHARGES	500	500
716-5100-539.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	20,031	52,000
716-5100-539.49-09	OTHER CHARGES/OTHER	33,360	50,000
716-5100-539.51-00	OTHER PHYSICAL ENVIRON/OFFICE SUPPLIES	0	
716-5100-539.51-10	OFFICE SUPPLIES/OFFICE EQUIPMENT	250	250
716-5100-539.52-00	OTHER PHYSICAL ENVIRON/OPERATING SUPPLIES	250	250
Operating Total		712,295	730,903
716-5100-539.62-00	OTHER PHYSICAL ENVIRON/BUILDINGS		
716-5100-539.64-00	OTHER PHYSICAL ENVIRON/MACHINERY AND EQUIPMENT		
Capital Total		0	0
TOTAL MOSQUITO CONTROL MSBU		1,212,294	789,903
			0
DISASTER RELIEF FUND			
717-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	3,962,755	4,657,755
717-0000-381.33-00	TRANSFERS IN	695,000	0
RESERVE		4,657,755	4,657,755
717-0018-361.00-00	Interest	0	0
TOTAL DISASTER RELIEF FUND		4,657,755	4,657,755
			0
717-0000-501.99-01	RESERVE/CONTINGENCIES		
717-0000-501.99-80	RESERVE/CASH BALANCE FORWARD	4,657,755	4,657,755
717-0000-581.91-00	OTHER USES/TRANSFERS OUT	0	
Reserve Total		4,657,755	4,657,755
TOTAL DISASTER RELIEF FUND		4,657,755	4,657,755
			0
PHILLIPS ROAD MSBU			
718-0000-300.00-00	REVENUE/LESS 5 PERCENT	(971)	(952)
718-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	0	0
RESERVE		(971)	(952)
718-0010-319.10-00	CURRENT TAXES	19,420	19,040
TAXES		19,420	19,040
TOTAL PHILLIPS ROAD MSBU FUND		18,449	18,088
			0
718-0000-501.99-00	RESERVES/RESERVE		
718-0000-501.99-01	RESERVE/CONTINGENCIES	2,007	0
718-0000-501.99-80	RESERVE/CASH BROUGHT FORWARD		
Reserve Total		2,007	0
718-6610-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	14,500	16,146
718-6610-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES		
718-6610-538.49-03	OTHER CHARGES/TAX COLL & PROP APPR COMM	971	971
718-6610-538.49-09	OTHER CHARGES/OTHER	971	971
Operating Total		16,442	18,088
718-6610-538.63-00	FLOOD CONTROL MGMT/IMPROVEMENTS		
Capital Total		0	0
TOTAL PHILLIPS ROAD MSBU FUND		18,449	18,088
			0
SKY VALLEY MSBU			
719-0000-300.00-00	REVENUE/LESS 5 PERCENT	(718)	(718)
719-0000-301.00-00	REVENUE/CASH BALANCE FORWARD	40,000	48,320
RESERVE		39,282	47,602
719-0010-319.10-00	OTHER TAXES/CURRENT TAXES	14,350	14,350
TAXES		14,350	14,350
719-0018-369.00-00	MISCELLANEOUS REVENUE	0	
		0	0
TOTAL SKY VALLEY MSBU FUND		53,632	61,952
			0
719-0000-501.99-00	RESERVES/RESERVE	53	53
719-0000-501.99-01	RESERVE/CONTINGENCIES	39,040	45,116
Reserve Total		39,093	45,169
719-5200-538.43-00	FLOOD CONTROL MGMT/UTILITY SERVICE	3,600	3,600
719-5200-538.46-00	FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	10,000	10,000
719-5200-538.49-00	FLOOD CONTROL MGMT/OTHER CHARGES	500	500



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

Account Number Description	Adjusted Budget FY2023-24	FINAL BUDGET Roll Back 6.8022 FY2024-25
719-5200-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	431	431
719-5200-538.49-09 OTHER CHARGES/OTHER	8	2,252
Operating Total	14,539	16,783
719-5200-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	0	0
Capital Total	0	0
TOTAL SKY VALLEY MSBU FUND	53,632	61,952
SEVEN K ESTATES MSBU		
720-0000-300.00-00 REVENUE/LESS 5 PERCENT	(85)	(85)
720-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	1,500	0
RESERVE	1,415	(85)
720-0018-369.00-00 MISCELLANEOUS REVENUES/OTHER MISC REVENUES	1,693	1,693
PRIVATE	1,693	1,693
TOTAL SEVEN K ESTATES MSBU FUND	3,108	1,608
720-0000-501.99-00 RESERVES/RESERVE		0
720-0000-501.99-01 RESERVE/CONTINGENCIES	1,500	0
Reserve Total	1,500	0
720-5300-538.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		
720-5300-538.43-00 FLOOD CONTROL MGMT/UTILITY SERVICE		
720-5300-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	1,608	1,608
720-5300-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES		
720-5300-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM		
720-5300-538.49-09 OTHER CHARGES/OTHER		
Operating Total	1,608	1,608
720-5300-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS		0
Capital Total		0
TOTAL SEVEN K ESTATES MSBU FUND	3,108	1,608
MURRAY ROAD MSBU		
721-0000-300.00-00 REVENUE/LESS 5 PERCENT	(395)	(395)
721-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	(707)	0
721-0000-381.00-00 OTHER SOURCES/TRANSFERS IN		580
RESERVE	(1,102)	185
721-0010-319.10-00 CURRENT TAXES	0	
721-0018-369.00-00 MISCELLANEOUS REVENUES/OTHER MISC REVENUES	7,900	7,320
PRIVATE	7,900	7,320
TOTAL MURRAY ROAD MSBU FUND	6,798	7,505
721-0000-501.99-00 RESERVES/RESERVE		0
721-0000-501.99-01 RESERVE/CONTINGENCIES		0
Reserve Total		0
721-5300-539.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		
721-5300-539.43-00 FLOOD CONTROL MGMT/UTILITY SERVICE		
721-5300-539.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	6,411	7,118
721-5300-539.49-00 FLOOD CONTROL MGMT/OTHER CHARGES	150	150
721-5300-539.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	237	237
721-5300-539.49-09 OTHER CHARGES/OTHER		
Operating Total	6,798	7,505
721-5300-539.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS		0
Capital Total	0	0
TOTAL MURRAY ROAD MSBU FUND	6,798	7,505
COUNTRY VILLAGE MSBU		
722-0000-300.00-00 REVENUE/LESS 5 PERCENT	(2,835)	(2,651)
722-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	1,033	0
RESERVE	(1,802)	(2,651)
722-0010-319.10-00 OTHER TAXES/CURRENT TAXES	56,700	53,010
TAXES	56,700	53,010
TOTAL Country Village MSBU FUND	54,898	50,359



Hendry County Board of County Commissioners

Adopted Budget for Fiscal Year Ending September 30, 2025

Account Number Description	Adjusted Budget FY2023-24	FINAL BUDGET Roll Back 6.8022 FY2024-25
722-0000-501.99-01 RESERVE/CONTINGENCIES	3,119	0
722-0000-501.99-06 RESERVE/CAPITAL OUTLAY		0
722-0000-501.99-80 RESERVE/CASH BALANCE FORWARD		
Reserve Total	3,119	0
722-5300-539.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	0	0
722-5300-539.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		1,000
722-5300-539.43-00 FLOOD CONTROL MGMT/UTILITY SERVICE		
722-5300-539.44-00 FLOOD CONTROL MGMT/RENTS & LEASES	6,000	0
722-5300-539.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	44,078	9,560
722-5300-539.49-00 FLOOD CONTROL MGMT/OTHER CHARGES	567	567
722-5300-539.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	1,134	1,134
722-5300-539.49-09 OTHER CHARGES/OTHER		0
722-5300-539.54-00 FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR		0
Operating Total	51,779	12,261
722-5300-539.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	0	0
722-5300-539.64-00 FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT		0
Capital Total	0	0
722-5300-539.71-00 OTHER GENERAL GOVERNMENT/PRINCIPAL		13,782
722-5300-539.72-00 OTHER GENERAL GOVERNMENT/INTEREST		24,316
	0	38,098
TOTAL Country Village MSBU FUND	54,898	50,359
		0
LABELLE ACRES MSBU		
723-0000-300.00-00 REVENUE/LESS 5 PERCENT	(2,835)	(1,779)
723-0000-301.00-00 REVENUE/CASH BALANCE FORWARD	1,033	(5,092)
RESERVE	(1,802)	(6,871)
723-0010-319.10-00 OTHER TAXES/CURRENT TAXES	56,700	35,584
TAXES	56,700	35,584
TOTAL LaBelle Acres MSBU FUND	54,898	28,713
723-0000-501.99-01 RESERVE/CONTINGENCIES	3,119	987
723-0000-501.99-06 RESERVE/CAPITAL OUTLAY		0
723-0000-501.99-80 RESERVE/CASH BALANCE FORWARD		
Reserve Total	3,119	987
723-5400-538.31-00 FLOOD CONTROL MGMT/PROFESSIONAL SERVICES	0	0
723-5400-538.34-00 FLOOD CONTROL MGMT/OTHER CONTRACT SERVICES		500
723-5400-538.43-00 FLOOD CONTROL MGMT/UTILITY SERVICE		25,726
723-5400-538.44-00 FLOOD CONTROL MGMT/RENTS & LEASES	6,000	0
723-5400-538.46-00 FLOOD CONTROL MGMT/REPAIRS AND MAINTENANCE	44,078	0
723-5400-538.49-00 FLOOD CONTROL MGMT/OTHER CHARGES	567	500
723-5400-538.49-03 OTHER CHARGES/TAX COLL & PROP APPR COMM	1,134	500
723-5400-538.49-09 OTHER CHARGES/OTHER		500
723-5400-538.54-00 FLOOD CONTROL MGMT/PUBL, MEMBER, & SUBSCR		0
Operating Total	51,779	27,726
723-5400-538.63-00 FLOOD CONTROL MGMT/IMPROVEMENTS	0	
723-5400-538.64-00 FLOOD CONTROL MGMT/MACHINERY AND EQUIPMENT		
Capital Total	0	0
TOTAL LaBelle Acres MSBU FUND	54,898	28,713
		0
Total Hendry County BOCC Adopted Budget for Fiscal Year Ending 9/30/2025	\$116,534,683	\$112,983,625