

Council Packet

City of Halsey
Regular Council Meeting
City Hall – Community Center
Remote Attendance via Zoom
100 W. Halsey Street

Tuesday, April 11th, 2023 7:00 PM

B. OATH OF OFFICE

| | Oath of Office | |
|------------------------|----------------|----------------|
| Council Action: | NONE | April 11, 2023 |

Councilor Oath

Council-elect Ken Lorensen will be asked to raise his right hand and repeat after the City Administrator. The oath is as follows.

"I, Ken Lorensen, the duly elected Councilor for the City of Halsey, do hereby solemnly swear that I will support the Constitution of the United States and the State of Oregon and the Charter and Ordinances of the City of Halsey, and that I will faithfully perform my duties as Councilor for the City of Halsey to the best of my ability, so help me God."

He will then take his seat at the dais.

E. CONSENT AGENDA

| | Council Minutes | |
|------------------------|-----------------|----------------|
| Council Action: | MOTION | April 11, 2023 |

Issue Statement: Council is asked to review and approve the minutes from the Council meeting on March 14, 2023.

- **Possible Motion:** I move that the Governing Body of the City of Halsey approve the business items in the consent agenda as submitted.
 - Council Options
 - 1. Remove an item for separate consideration & decision
 - 2. Approve as recommended
 - 3. Approve with amendments
 - 4. Provide further direction to staff
 - 5. Deny request

REGULAR CITY COUNCIL MEETING

March 14, 2023, 7:00 p.m. at City Hall, 100 W Halsey St., Halsey, OR

*This hybrid meeting was also conducted as a teleconference, with external participation available via phone or video link.

MEETING CALLED TO ORDER

Meeting called to order at 7:00 p.m.

ROLL CALL

Present:

Mayor Jerry Lachenbruch, Councilor Jerry Gillson, Councilor Randy McMillen, Councilor

Stacy Strauss, Councilor Jeremy Romer, Councilor Michelle Isom

Absent:

Council President Ken Lorensen

Staff Present:

City Administrator Hilary Norton, Assistant City Recorder Larissa Gangle, Municipal Clerk

Madison LaCoste, Librarian Sara Cooper, RARE Member Julia Fox

Guests:

Andrea Mather, Holly Wilder, Philip Wilder, Ian Roholt, Steven Shultz, Anne Sunday,

Josh Stanley, Sherri Brubaker, Ken Brubaker, Shane Brubaker

Remote

Participants:

Public Works Andy Ridinger,

PLEDGE OF ALLEGIANCE

OATH OF OFFICE

Councilor Ken Lorensen was absent and will take his oath in the next meeting.

CONSENT AGENDA

Council Meeting Minutes – February 14, 2023

Motion: I move that the Governing Body of the City of Halsey approve the business

items in the consent agenda as submitted.

Motion by: Councilor McMillen, Seconded by Councilor Strauss

Vote:

Ayes: Unanimous Motion Carries

FINANCIAL REPORTS

Approving the February Financial Report includes approving check numbers 20142-20178 in the amount of \$34372.37. The prior month's final check number was 20141.

Motion: I move that the Governing Body of the City of Halsey approve the January 2023

Financial Reports and Journal Entries as submitted.

Motion by: Councilor Strauss, Seconded by Councilor McMillen

Vote:

Aves: Unanimous **Motion Carries**

AGENDA ADJUSTMENTS

Administrator Norton requested to move the Highway 99 report from ODOT and appointing budget committee members under delegations.

DELEGATIONS

If I Were a Mayor Contest Winner

Elizabeth Brubaker presented her winning poster for the If I Were a Mayor Contest. Her poster has been submitted to the Statewide contest. She will also have lunch with the Mayor.

Linn County Sheriff's Office: Sergeant Frambes

Sergeant Frambes reported that property crimes have risen in the last month, with two stolen vehicles in town. Both vehicles were stolen while the owner was warming them up outside. Sergeant Frambes issued a reminder to keep your doors locked on your vehicles. Sergeant Frambes answered questions on the drug operation that was raided during February. Deputy Newman, who investigated the case was present to answer questions and tell his account from the operation.

Sweet Home Sanitation Update and Rates 2023-2024

Josh Stanley from Sweet Home Sanitation presented to council and community members some facts and information about Sweet Home Sanitation as a company. He discussed the importance of safety in their company. Rate increases were discussed. The new rate increase will be a CPI of 8.1.

ODOT

Andrea Mather gave an update on the Highway 99 project. Since last August 95% of the stormwater pipes are in the ground, both of the swales have been installed and planted. The new concrete walls have been poured and stamped and will be stained soon. Curbs will be poured in the next couple weeks weather permitting. Andrea explained this spring and summer we should expect to see the curbs and sidewalk get finished and the bottom layers of the street get paved. There will be a period of time where there will be a tuck detour navigating the large trucks to take I5 or HWY 99 West. There was some discussion about the updates.

Appoint Budget Committee Members

The Council is asked to consider Budget Committee Applications from Marjean Cline and Anne Sunday.

Motion: I move that the Governing Body of the City of Halsey appoint Marjean Cline and

Anne Sunday to the Budget Committee

Motion by: Councilor McMillen, Seconded by Councilor Romer

Vote:

Ayes: Unanimous

Motion Carries

CITIZEN COMMENTS

There were no citizen comments.

REPORTS TO COUNCIL

City Administrator: Hilary Norton

Cascades West Regional Consortium met they are still looking for funding for the second half of the proposed pilot for a public mitigation bank. Administrator Norton provided a list of House Bills that pertain to wetlands that she is tracking.

A new Librarian has been hired. Abi Vinson will be training under current Librarian Sara Cooper for two weeks before Sara leaves. She has experience working in a small library similar to Halsey's.

Administrator Norton asked council for permission to combine the Parks Committee and Library Advisory Committee. They will meet quarterly. There was consensus.

The city does not qualify for the Water Resources Grant. However, staff is still exploring other options for funding.

Administrator Norton provided a list of upcoming events to council.

Administrator Norton updated council that Willamette Valley Refrigeration is donating a new commercial fridge to the Community Center.

Public Works: Andy Ridinger

Public works replaced a curbstop in the 1000 block of W 4th Street in order to finish backflow testing for the season. A new auto dialer has been installed at the lagoon. Public Works will now be notified if the power goes out or if the generator fails. Public Works is researching new ways to upgrade the effluent equipment.

Library: Sara Cooper

Daily threshold count was 4 patrons per day. Librarian Sara held a Lego Day at the library that was well attended. There will be a Puzzle Day on March 23rd. 23 books were added to inventory which bring the book inventory value to approximately \$80,000. 40 brand new books were donated from our Senator to add to the collection. The 5k planning is still underway. The date has been set to April 22nd at 9:00 am. The online race entry has been created.

Sharing Hands: Ken Lorensen

Councilor Lorensen was not present.

Central Linn School District: Michelle Isom

Councilor Isom reported on March 16th there will be a career day at the high school. Different businesses will have booths for the students to explore different career opportunities.

The Central Linn drama class is putting on the play Little Shop of Horror in April. The district has decided to not put cap put on transfers into the district from outside districts to welcome more students to the school.

The Ag building will be getting demolished and rebuilt. The new building will have three new bays that will offer a construction bay, culinary bay, and a mechanics bay to offer a wider range of classes for the students.

Cascades West Area Commission on Transportation: Randy McMillen

There is nothing new to report this month.

Oregon Cascades West Council of Governments Board: Jeremy Romer

SNAP households have been receiving emergency allotments since COVID, as of March 1st, the emergency allotments will be going away. Information was shared for assistance for families that will be affect by this change.

OLD BUSINESS

Elect a Council President

Every odd year, in the January Council meeting, the position of Council President is elected from among the Councilors.

> Motion: I move that the Governing Body of the City of Halsey appoint Councilor Michelle Isom to serve as City Council President for the 2023-2024 biennium.

Motion by: Councilor Strauss, Seconded by Councilor McMillen

Vote:

Ayes: Unanimous **Motion Carries**

Councilor Isom was also added as a signer on the bank accounts.

Motion: I move that the Governing Body of the City of Halsey appoint Councilor

Michelle Isom to be a signer on the city bank accounts.

Motion by: Councilor Romer, Seconded by Councilor McMillen

Vote:

Ayes: Unanimous **Motion Carries**

NEW BUSINESS

Multi-City Rural Coalition Proposal

Council is asked if they want Halsey to participate in a Regional Advocacy effort with several other small cities.

Administrator Norton presented a Power Point to show council the benefits of the program. The program would start with five local cities, but the goal would be to add thirty more across the state by the end of the year. This would help amplify the voice of rural cities by working with a local lobbyist. The commitment would be a one-year contract. There was some discussion.

Motion: I move that the Governing Body of the City of Halsey approve Halsey's

participation in the Multi City Rural Coalition.

Motion by: Councilor Isom, Seconded by Councilor LaCoste

Vote:

Aves: Unanimous **Motion Carries**

Utility Rates 2023-2024

Administrator Norton presented proposed utility rate increases for the 2023-2024 budget. Inflation has continued, the index The City is using is at 6%. The suggested increase is water: \$2-3, sewer: \$2-3. The stormwater fees to not need to be increased this year. There was some discussion.

This item was for discussion only as rate increases cannot be adopted without a public hearing. The City Administrator was asking for Council guidance for preparing the proposed budget document. Consensus was to us the Western CPI as a guide.

ORDINANCES & RESOLUTIONS

RESOLUTION 2023-716 – A Resolution of the City of Halsey Updating and Adopting the Employee Handbook for the City of Halsey and Repealing All Prior Versions of the Employee Handbook

Council is asked to consider adopting a Resolution updating the Employee Handbook for the City of Halsey.

> Motion: I move that the governing body of the City of Halsey adopt RESOLUTION 2023-716 – A Resolution of the City of Halsey Updating and Adopting the Employee Handbook for the City of Halsey and Repealing All Prior Versions of the Employee Handbook

Motion by: Councilor McMillen, Seconded by Councilor Isom

Vote:

Ayes: Unanimous **Motion Carries**

RESOLUTION 2023-717 – A Resolution Adopting a Paid Leave Oregon Policy for the City of Halsey

Council is asked to consider adopting a Paid Leave Oregon policy for the City of Halsey

Motion: I move that the governing body of the City of Halsey adopt RESOLUTION 2023-717 – A Resolution Adopting a Paid Leave Oregon Policy for the City of Halsey

Motion by: Councilor Romer, Seconded by Councilor McMillen

Vote:

Ayes: Unanimous **Motion Carries**

RESOLUTION 2023-719 – A Resolution Adopting a Parks Master Plan for the City of Halsey

Council is asked to consider adopting a Paid Leave Oregon policy for the City of Halsey

Motion: I move that the governing body of the City of Halsey adopt RESOLUTION 2023-

719 – A Resolution Adopting a Parks Master Plan for the City of Halsey

Motion by: Councilor McMillen, Seconded by Councilor LaCoste

Vote:

Ayes: Unanimous **Motion Carries**

ORDINANCE 2023-443 – Amending City of Halsey Municipal Code Chapter 7.05 Relating to Itinerant Merchants and Temporary Businesses

Council is asked to review and consider adopting an Ordinance amending Halsey Municipal Code Chapter 7.05.

> Motion: I move that the governing body of the City of Halsey adopt ORDINANCE 2023-443 – Amending City of Halsey Municipal Code Chapter 7.05 Relating to Itinerant

Merchants and Temporary Businesses

Motion by: Councilor Isom, Seconded by Councilor McMillen

Vote:

Ayes: Unanimous **Motion Carries**

ORDINANCE 2023-444 – Amending City of Halsey Municipal Code Chapter 7.10 Relating to Business Registration

Council is asked to review and consider adopting an ordinance amending Halsey Municipal Code Chapter 7.10 to require Business Registration

> Motion: I move that the governing body of the City of Halsey adopt ORDINANCE 2023-444 – Amending City of Halsey Municipal Code Chapter 7.10 Relating to Business Registration

Motion by: Councilor Strauss, Seconded by Councilor Isom

Vote:

A D LOLIDAIR (ERIT

Ayes: Unanimous **Motion Carries**

| Meeting adjourned at 8:36 pm | |
|---------------------------------|-------------------------|
| | |
| | |
| Municipal Clork Madison LaCosto | Mayor Jorny Lachanbruch |

F. FINANCIAL REPORTS

| | | Financial Reports & Journal Entries | |
|------------------------|--------|-------------------------------------|----------------|
| Council Action: | MOTION | | April 11, 2023 |

Issue Statement: Council is asked to review and approve the Financial Reports and Journal Entries for March 2023.

Summary:

Approving the March Financial Report includes approving check numbers 20179-20219 in the amount of \$27,148.52 The prior month's final check number was 20178.

- **Possible Motion:** I move that the Governing Body of the City of Halsey approve the March 2023 Financial Reports and Journal Entries as submitted
 - Council Options
 - 1. Approve as recommended.
 - 2. Approve with amendments.
 - 3. Provide further direction to staff.
 - 4. Deny or Postpone request.

CITY OF HALSEY COMBINED CASH INVESTMENT MARCH 31, 2023

COMBINED CASH ACCOUNTS

| 01-0001001 | COMBINED CASH - CHECKING | | 16,406.71 |
|------------|--|---|---------------|
| 01-0001002 | MONEY MARKET | | 41,944.90 |
| 01-0001003 | INVESTMENT POOLED | | 2,232,370.04 |
| 01 0001000 | THE STATE OF THE S | - | |
| | TOTAL COMBINED CASH | | 2,290,721.65 |
| 01-0001000 | CASH ALLOCATED TO OTHER FUNDS | (| 2,290,721.65) |
| | | | 7.00 |
| | | | |
| | TOTAL UNALLOCATED CASH | | .00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | CASH ALLOCATION RECONCILIATION | | |
| 10 | ALLOCATION TO (10) GENERAL FUND | | 376,274.14 |
| | ALLOCATION TO VEHICLE & EQUIP RESERVE | | 31,566.70 |
| | ALLOCATION TO (20) STREET FUND | | 151,552.25 |
| | ALLOCATION TO (25) STREET & PATHWAY FUND | | 75,507.91 |
| | ALLOCATION TO (40) BOND FUND | | 56,733.12 |
| | ALLOCATION TO (55) LIBRARY FUND | | 14,366.56 |
| | ALLOCATION TO (60) WATER FUND | | 449,503.64 |
| | ALLOCATION TO (61) SEWER FUND | | 254,427.37 |
| | ALLOCATION TO (62) WATER RESERVE FUND | | 339,240.55 |
| 63 | ALLOCATION TO (63) SEWER RESERVE FUND | | 190,495.66 |
| 65 | ALLOCATION TO STORM WATER BLUE HERON FUND | | 33,390.54 |
| 68 | ALLOCATION TO (68) STORM WATER DRAINAGE FUND | | 23,010.82 |
| 72 | ALLOCATION TO (72) WATER SYSTM DEVELOP CHG | | 109,127.75 |
| 73 | ALLOCATION TO (73) SEWER SYSTM DEVELOP CHG | | 31,286.51 |
| 74 | ALLOCATION TO (74) STORMWATER SYSTEM DEVELOP | | 137,232.18 |
| 80 | ALLOCATION TO (80) VETERANS MEMORIAL PARK | | 11,448.91 |
| 85 | ALLOCATION TO (85) HALSEY CITY PARK FUND | | 5,557.04 |
| | TOTAL ALLOCATIONS TO OTHER FUNDS | | 2,290,721.65 |
| | ALLOCATION FROM COMBINED CASH FUND - 01-0001000 | (| 2,290,721.65) |
| | | - | |
| | | | |
| | ZERO PROOF IF ALLOCATIONS BALANCE | | .00 |

| City of Ha | alsey | | | Bank Reconcil | liation Report | | | Page: 1 Apr 04, 2023 08:09AM |
|--------------------|--|-------------------|--|-------------------------------|---------------------------------|-------------------|---|---------------------------------|
| Report Cr Print | riteria: Outstanding Checks a | and Deposits and | l Bank and Book Adj | ustments | | | | |
| | | | Mor | ney Market Account March 3 | t (Money Market) (2) 1, 2023 | | | |
| | 010001002 ount Number: 25500 | 0059 | | | | | | |
| Outstandi | | | 39,433.83 2,511.07 .00 .00 41,944.90 | Total Red Total Dis | bursements: justments: | | 60,615.80 31,438.62 50,109.52 .00 41,944.90 | |
| | | | | Outstanding | Deposits | | | |
| Deposit Number | Deposit Amount | Deposit Number | Deposit Amount | Deposit Number | Deposit Amount | Deposit Number | Deposit Amount | |
| 1114 | 2,511.07 | | | | | Total: | 2,511.07 | |
| Deposits of | cleared: 14 items De | eposits Outstandi | ng: 1 items | | | | | |
| | | | | Outstanding | g Checks | | | |
| | nding checks found! eared: 4 items Chec | cks Outstanding: | 0 items | | | | | |
| | | | | Bank Adju | stments | | | |
| No bank a | djustments found! | | | | | | | |
| | | | | Book Adjus | stments | | | |
| No book a | djustments found! | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Report Criteria:

Print Outstanding Checks and Deposits and Bank and Book Adjustments

Umpqua Bank Operating Checking (Operating Checking) (1) March 31, 2023

Account: 010001001

Bank Account Number:

25500067

Bank Statement Balance: Outstanding Deposits: Outstanding Checks:

Bank Adjustments: Bank Balance:

133.61

39,520.14 133.61 23,247.04

.00 16,406.71

Book Balance Previous Month: Total Receipts:

Total Disbursements: Book Adjustments: Book Balance:

13,498.91 72,176.49 69,268.69

.00 16,406.71

Outstanding Deposits

Deposit Deposit Number Amount

1111

Deposit Deposit Number Amount Deposit Number Deposit Amount

Deposit Number Deposit Amount

Total:

133.61

Deposits cleared: 33 items

Deposits Outstanding: 1 items

Outstanding Checks

| Check | Check | Check | Check | Check | Check | Check | Check |
|--------|--------|--------|----------|--------|--------|--------|-----------|
| Number | Amount | Number | Amount | Number | Amount | Number | Amount |
| 6 | 22.03- | 18155 | 1.63 | 19077 | 68.45 | 328231 | 361.37 |
| 7 | 3.86- | 18156 | 13.27 | 19120 | 120.00 | 328232 | 7,396.61 |
| 8 | 15.42- | 18163 | .85 | 19423 | 154.84 | 328235 | 5,971.09 |
| 9 | 13.77- | 18170 | .50 | 19944 | 66.36 | 328236 | 900.00 |
| 14206 | 27.52 | 18344 | 2,000.00 | 19982 | 2.94 | 223202 | 5,388.49 |
| 17523 | 23.44 | 18489 | 100.00 | 19987 | 29.68 | 225201 | 260.20- |
| 17752 | 316.65 | 18511 | 150.00 | 20022 | 84.63 | | |
| 18058 | 53.23 | 18692 | 28.50 | 20157 | 19.77 | Total: | 23,247.04 |
| 18073 | 154.00 | 19068 | 28.50 | 20217 | 100.00 | | |

Bank Adjustments

No bank adjustments found!

Book Adjustments

No book adjustments found!

 City of Halsey
 Journals - by Reference
 Page: 1

 Period 03/23 (03/31/2023)
 Apr 04, 2023 10:07AM

Report Criteria:

Include transaction count

| Date | Reference Number | Davis or Description | Account Number | Account Title | Debit Amount | Credit Amount |
|--------------|-------------------------|----------------------|------------------|--------------------------|--------------|---------------|
| | | Payee or Description | - Account Number | Account fille | Debit Amount | Credit Amount |
| CASH DISBUR | SEMENTS - Mo | oneyMkt (CD2) | | | | |
| 04/04/2023 | 1 T | rans MM to CK | 01-0001001 | Combined Cash - Checking | 20,000.00 | |
| 04/04/2023 | 2 T | rans MM to CK | 01-0001002 | Money Market | .00 | 20,000.00- |
| 04/04/2023 | 3 T | rans MM to CK | 01-0001001 | Combined Cash - Checking | 30,000.00 | |
| 04/04/2023 | 4 T | rans MM to CK | 01-0001002 | Money Market | .00 | 30,000.00- |
| 04/04/2023 | 5 A | CH Bank Fees | 10-110-55-5545 | Bank Fees/Misc Expense | 99.52 | |
| 04/04/2023 | 6 A | CH Bank Fees | 01-0001002 | Money Market | .00 | 99.52- |
| 04/04/2023 | 7 B | ank Fee | 10-110-55-5545 | Bank Fees/Misc Expense | 10.00 | |
| 04/04/2023 | 8 B | ank Fee | 01-0001002 | Money Market | .00 | 10.00- |
| Total CASH D | ISBURSEMEN ⁻ | ΓS - MoneyMkt (CD2): | | | 50,109.52 | 50,109.52- |
| | | | | | | |

References: 8 Transactions: 8

| Page: 2 4, 2023 10:07AM | Apr 04 | | Journals - by Refero Period 03/23 (03/31/ | | | City of Halsey |
|----------------------------|--------------|---------------------------|--|-----------------------|---------------------|----------------|
| Credit Amount | Debit Amount | Account Title | Account Number | Payee or Description | Reference Number | Date |
| | | | | _ ENTRIES (CRJE) | S - MANUAL | CASH RECEIPT |
| | 3.00 | Money Market | 01-0001002 | MM Interest | 1 | 04/04/2023 |
| 3.00- | .00 | Interest on Investments | 10-000-40-650 | MM Interest | 2 | 04/04/2023 |
| | 3,176.68 | Combined Cash - Checking | 01-0001001 | CIS Adj E+F to E+C | 3 | 04/04/2023 |
| 3,176.68- | .00 | Employee Health Insurance | 10-110-50-5300 | CIS Adj E+F to E+C | 4 | 04/04/2023 |
| | .01 | Combined Cash - Checking | 01-0001001 | Pers Adj | 5 | 04/04/2023 |
| .01- | .00 | PERS Retirement-Employer | 10-110-50-5402 | Pers Adj | 6 | 04/04/2023 |
| 3,179.69- | 3,179.69 | | | ANUAL ENTRIES (CRJE): | ECEIPTS - MA | Total CASH RI |

References: 6 Transactions: 6

City of Halsey

Journals - by Reference Period 03/23 (03/31/2023) Page: 3 Apr 04, 2023 10:07AM

| Date | Reference Number | Payee or Description | Account Number | Account Title | Debit Amount | Credit Amount |
|---------------|---------------------|----------------------|----------------|-------------------------|--------------|---------------|
| OURNAL ENT | RIES (JE) | | | | | |
| 04/04/2023 | 1 | LGIP Interest | 01-0001003 | Investment Pooled | 7,079.29 | |
| 04/04/2023 | 2 | LGIP Interest | 10-000-40-650 | Interest on Investments | .00 | 1,162.86 |
| 04/04/2023 | 3 | LGIP Interest | 18-000-40-650 | Interest on Investments | .00 | 97.55 |
| 04/04/2023 | 4 | LGIP Interest | 20-000-40-650 | Interest on Investments | .00 | 468.36 |
| 04/04/2023 | 5 | LGIP Interest | 25-000-40-650 | Interest on Investments | .00 | 233.35 |
| 04/04/2023 | 6 | LGIP Interest | 40-000-40-650 | Interest on Investments | .00 | 175.33 |
| 04/04/2023 | 7 | LGIP Interest | 55-000-40-650 | Interest on Investments | .00 | 44.40 |
| 04/04/2023 | 8 | LGIP Interest | 60-000-40-650 | Interest on Investments | .00 | 1,389.15 |
| 04/04/2023 | 9 | LGIP Interest | 61-000-40-650 | Interest on Investments | .00 | 786.29 |
| 04/04/2023 | 10 | LGIP Interest | 62-000-40-650 | Interest on Investments | .00 | 1,048.40 |
| 04/04/2023 | 11 | LGIP Interest | 63-000-40-650 | Interest on Investments | .00 | 588.71 |
| 04/04/2023 | 12 | LGIP Interest | 65-000-40-650 | Interest on Investments | .00 | 103.19 |
| 04/04/2023 | 13 | LGIP Interest | 68-000-40-650 | Interest on Investments | .00 | 71.11 |
| 04/04/2023 | 14 | LGIP Interest | 72-000-40-650 | Interest on Investments | .00 | 337.25 |
| 04/04/2023 | 15 | LGIP Interest | 73-000-40-650 | Interest on Investments | .00 | 96.69 |
| 04/04/2023 | 16 | LGIP Interest | 74-000-40-650 | Interest on Investments | .00 | 424.10 |
| 04/04/2023 | 17 | LGIP Interest | 80-000-40-650 | Interest on Investments | .00 | 35.38 |
| 04/04/2023 | 18 | LGIP Interest | 85-000-40-650 | Interest on Investments | .00 | 17.17 |
| Total 323: | | | | | 60,368.50 | 60,368.50 |
| Total JOURNA | L ENTRIES (| JE): | | | 7,079.29 | 7,079.29 |
| eferences: 18 | Transactions | : 18 | | | | |
| Grand Totals: | | | | | 60,368.50 | 60,368.50 |

City of Halsey

PAYROLL REGISTER

Pay Period Dates: 03/01/2023 - 03/31/2023

Page: 1 Apr 04, 2023 10:07AM

Report Criteria:

Includes the following check types: Manual, Payroll, Supplemental, Termination, Void Includes unprinted checks

| Pay Period Date | Journal Code | Check Issue Date | Check Number | Payee | Payee ID | Description | GL Account | Amount |
|--------------------|-----------------|---------------------|-----------------|--------------------------|-------------|-------------|--------------|------------|
| 03/31/2023 | PC | 03/31/2023 | 331231 | Norton, Hilary | 130 | | 10-110-50-51 | 5,136.47- |
| 03/31/2023 | PC | 03/31/2023 | 331232 | Andy Ridinger | 210 | | 10-110-50-51 | 4,347.91- |
| 03/31/2023 | PC | 03/31/2023 | 331233 | Gangle, Larissa Michele | 241 | | 20-210-50-51 | 3,055.24- |
| 03/31/2023 | PC | 03/31/2023 | 331234 | William Jones | 245 | | 10-110-50-51 | 2,761.39- |
| 03/31/2023 | PC | 03/31/2023 | 331235 | Sara J Cunningham-Cooper | 255 | | 10-0002021 | 1,579.82- |
| 03/31/2023 | PC | 03/31/2023 | 331236 | Madison LaCoste | 256 | | 20-210-50-51 | 1,429.33- |
| 03/31/2023 | PC | 03/31/2023 | 331237 | Abrial Vinson | 257 | | 10-410-50-51 | 762.18- |
| Grand ' | Totals: | | | | | | | 19,072.34- |
| | | | | | | | | |
| | | | 7 | | | | | |

 City of Halsey
 Check Register - MoEndGLRpt
 Page: 1

 03/23 (03/31/2023) to 03/23 (03/31/2023)
 Apr 04, 2023 10:06AM

Report Criteria:
Print Sequence Detail

| Date | Check Number | Payee or Description | Check Amount |
|--|-----------------|--|-----------------|
| 04/04/2023 | 1 | Trans MM to CK | 20,000.00 |
| 04/04/2023 | 3 | | 30,000.00 |
| 04/04/2023 | 5 | | 99.52 |
| 04/04/2023 | 7 | | 10.00 |
| 03/03/2023 | 20179 | | 438.26 |
| 03/03/2023 | | Alyrica Networks | 19.99 |
| 03/03/2023 | | Alyrica Networks | 20.00 |
| 03/03/2023 | | AT&T Mobility | 26.17 |
| 03/03/2023 | 20181 | AT&T Mobility | 26.17 |
| 03/03/2023 | 20181 | AT&T Mobility | 26.16 |
| 03/03/2023 | 20182 | Cafe' Coffee | 39.20 |
| 03/03/2023 | 20182 | 660 Cafe' Coffee | .80- |
| 03/03/2023 | 20182 | Summary Transactions from AP System | .80 |
| 03/03/2023 | 20182 | Cafe' Coffee | 49.00 |
| 03/03/2023 | 20182 | 660 Cafe' Coffee | 1.00- |
| 03/03/2023 | 20182 | Summary Transactions from AP System | 1.00 |
| 03/03/2023 | 20183 | Carlson Hardware Inc. | 31.55 |
| 03/03/2023 | 20183 | Carlson Hardware Inc. | 31.55 |
| 03/03/2023 | 20183 | Carlson Hardware Inc. | 31.56 |
| 03/03/2023 | 20184 | CECO, Inc. | 248.14 |
| 03/03/2023 | 20184 | CECO, Inc. | 124.08 |
| 03/03/2023 | 20184 | CECO, Inc. | 391.30 |
| 03/03/2023 | 20184 | CECO, Inc. | 190.87 |
| 03/03/2023 | 20185 | Caselle, Inc. | 686.00 |
| 03/03/2023 | 20185 | Caselle, Inc. | 40.00 |
| 03/03/2023 | 20185 | Caselle, Inc. | 40.00 |
| 03/03/2023 | 20186 | Code Publishing, Co. | 680.00 |
| 03/03/2023 | 20187 | Cardmember Service | 5,349.49 |
| 03/03/2023 | 20187 | Cardmember Service | 4.50 |
| 03/03/2023 | 20187 | | 145.35 |
| 03/03/2023 | | Cardmember Service | 315.53 |
| 03/03/2023 | 20187 | Cardmember Service | 137.20 |
| 03/03/2023 | 20187 | Cardmember Service | 113.00 |
| 03/03/2023 | 20187 | Cardmember Service | 45.09 |
| 03/03/2023 | 20188 | Easdale Backflow & Irrigation | 96.90 |
| 03/03/2023 | | Furrow Pump | 91.83 |
| 03/03/2023 | | JSG Lawn Maintenance | 600.00 |
| 03/03/2023 | | Lina County Blanning and Building Dont | 2,075.00 |
| 03/03/2023 | | Linn County Planning and Building Dept Modey Thomas Law | 75.47 |
| 03/03/2023 03/03/2023 | | Morley Thomas Law | 300.00 |
| 03/03/2023 | | Norm's Electric Inc. | 122.65 |
| 03/03/2023 | | NW Natural Gas NW Natural Gas | 92.20 272.58 |
| 03/03/2023 | | OAWU | 120.00 |
| 03/03/2023 | | Renewable Resource Group, Inc | 109.00 |
| 03/03/2023 | | Renewable Resource Group, Inc | 448.00 |
| 03/03/2023 | | State of Oregon | 276.00 |
| 03/03/2023 | | TMG Services | 78.63 |
| 03/03/2023 | | Wells Fargo Financial Leasing, Inc. | 123.50 |
| 03/03/2023 | | Wells Fargo Financial Leasing, Inc. | 42.25 |
| 03/03/2023 | | Wells Fargo Financial Leasing, Inc. | 123.50 |
| 03/03/2023 | | Wells Fargo Financial Leasing, Inc. | 35.75 |
| 03/03/2023 | | Aggregate Resource Crushing, LLC | 35.73 |
| 03/17/2023 | | Aggregate Resource Crushing, LLC | 35.36 |
| 03/17/2023 | | Aggregate Resource Crushing, LLC | 35.36 |
| 03/17/2023 | 20201 | | 30.44 |
| - 5, , , , , , , , , , , , , , , , , , , | | | |

Check Register - MoEndGLRpt 03/23 (03/31/2023) to 03/23 (03/31/2023)

| Date | Check Number | Payee or Description | Check Amount |
|------------|-----------------|---|-----------------|
| 03/17/2023 | 20202 | AT&T | 30.44 |
| 03/17/2023 | 20202 | AT&T | 30.45 |
| 03/17/2023 | 20203 | BMS Technologies | 195.23 |
| 03/17/2023 | 20203 | BMS Technologies | 195.22 |
| 03/17/2023 | 20204 | Cascade Columbia Distribution | 299.00 |
| 03/17/2023 | 20205 | Executive Cleaning | 624.00 |
| 03/17/2023 | 20206 | Kelley Connect Co. | 165.61 |
| 03/17/2023 | 20206 | Kelley Connect Co. | 20.20 |
| 03/17/2023 | 20206 | Kelley Connect Co. | 133.30 |
| 03/17/2023 | 20206 | Kelley Connect Co. | 84.82 |
| 03/17/2023 | 20207 | Local Government Law Group, PC | 236.50 |
| 03/17/2023 | 20208 | National Business Solutions | 832.00 |
| 03/17/2023 | 20209 | Norm's Electric Inc. | 240.00 |
| 03/17/2023 | 20210 | Pacific Power | 1,512.85 |
| 03/17/2023 | 20210 | Pacific Power | 71.22 |
| 03/17/2023 | 20210 | Pacific Power | 1,947.05 |
| 03/17/2023 | 20210 | Pacific Power | 771.08 |
| 03/17/2023 | 20210 | | 31.82 |
| 03/17/2023 | | Pacific Power | 87.83 |
| 03/17/2023 | 20211 | | 518.00 |
| 03/17/2023 | | Andy Ridinger | 303.79 |
| 03/17/2023 | | Roome Telecommunications Inc. | 145.89 |
| 03/17/2023 | 20213 | Roome Telecommunications Inc. | 33.40 |
| 03/17/2023 | 20213 | | 77.19 |
| 03/17/2023 | 20213 | Roome Telecommunications Inc. | 34.40 |
| 03/17/2023 | 20213 | | 122.51 |
| 03/17/2023 | | University of Oregon | 3,375.00 |
| 03/17/2023 | 20216 | Wells Fargo Financial Leasing, Inc. | 123.50 |
| 03/17/2023 | | Wells Fargo Financial Leasing, Inc. | 42.25 |
| 03/17/2023 | 20216 | | 123.50 |
| 03/17/2023 | | Wells Fargo Financial Leasing, Inc. Wells Fargo Financial Leasing, Inc. | 35.75 |
| 03/17/2023 | | | 100.00 |
| | | Linn County Road Department | 50.00 |
| 03/17/2023 | 20218 | Linn County Road Department | 84.78 |
| 03/17/2023 | 20219 | • | |
| 03/31/2023 | 92201 | DIRECT DEPOSIT TOTAL | 19,072.34 |
| 03/28/2023 | 328231 | | 361.37 |
| 03/28/2023 | | EBS Trust, CIS- Benefits | 7,390.17 |
| 03/28/2023 | | EBS Trust, CIS- Benefits | 6.44 |
| 03/28/2023 | | IRS Tax Deposit | 3,193.42 |
| 03/28/2023 | | IRS Tax Deposit | 746.86 |
| 03/28/2023 | | IRS Tax Deposit | 1,835.19 |
| 03/28/2023 | | Oregon Dept of Revenue - WC/UI | 20.12 |
| 03/28/2023 | | Oregon Dept of Revenue - WC/UI | 1,645.00 |
| 03/28/2023 | | Oregon Dept of Revenue - WC/UI | 181.96 |
| 03/28/2023 | | P.E.R.S. | 1,559.77 |
| 03/28/2023 | | P.E.R.S. | 4,411.32 |
| 03/28/2023 | 328236 | VOYA | 900.00 |
| 03/28/2023 | 329231 | Oregon Dept of Revenue - OTT | 72.41 |
| 03/28/2023 | | Oregon Paid Familiy Leave | 723.79 |
| 03/31/2023 | 331231 | Norton, Hilary - DIR DEP | .00 |
| 03/31/2023 | 331232 | Andy Ridinger - DIR DEP | .00 |
| 03/31/2023 | 331233 | Gangle, Larissa Michele - DIR DEP | .00 |
| 03/31/2023 | 331234 | William Jones - DIR DEP | .00 |
| 03/31/2023 | 331235 | Sara J Cunningham-Cooper - DIR DEP | .00 |
| 03/31/2023 | 331236 | Madison LaCoste - DIR DEP | .00 |
| 03/31/2023 | 331237 | Abrial Vinson - DIR DEP | .00 |
| Grand T | otals: | | 119,378.21 |

| City of Halsey | Check Register - MoEndGLRpt 03/23 (03/31/2023) to 03/23 (03/31/2023) | Page: 3 Apr 04, 2023 10:06AN |
|-----------------------|---|---------------------------------|
| Report Criteria: | | |
| Print Sequence Detail | | |

Halsey City

Check Register - MoEndAPReport Check Issue Dates: 3/1/2023 - 3/31/2023

Page: 1 Apr 04, 2023 10:06AM

| Check No. | Check Date | Vendor No. | Payee | Description | GL Account | Amount Pd |
|-----------|------------|------------|------------------------------------|---|----------------|-----------|
| 20179 | 03/03/2023 | 711 | Aggregate Resource Crushing, LL | Crushed Rock-Lagoon | 61-320-55-5679 | 438.26 |
| 20180 | 03/03/2023 | | Alyrica Networks | Internet-Shop | 60-310-55-5662 | 39.99 |
| 20181 | 03/03/2023 | 24 | AT&T Mobility | Public Works Tablet | 61-320-55-5662 | 78.50 |
| 20182 | 03/03/2023 | 660 | Cafe' Coffee | Water for City Hall & Shop | 10-110-55-5616 | 88.20 |
| 20183 | 03/03/2023 | 46 | Carlson Hardware Inc. | Shop Supplies-February 2023 | 61-320-55-5606 | 94.66 |
| 20184 | 03/03/2023 | 47 | CECO, Inc. | Fuel | 61-320-55-5615 | 954.39 |
| 20185 | 03/03/2023 | 49 | Caselle, Inc. | Contract Support & Maintenance- 04/1-04/30/23 | 60-310-55-5611 | 766.00 |
| 20186 | 03/03/2023 | 736 | Code Publishing, Co. | Annual Web Fees & Web Update Annual Fee | 10-110-55-5725 | 680.00 |
| 20187 | 03/03/2023 | 665 | Cardmember Service | Harbor Freight | 60-310-55-5606 | 6,110.15 |
| 20188 | 03/03/2023 | 100 | Easdale Backflow & Irrigation | Backflow Tests (2) & Repairs | 60-310-55-5890 | 96.90 |
| 20189 | 03/03/2023 | 121 | Furrow Pump | Rebuild Kits for CL2 Injector | 61-320-55-5675 | 91.83 |
| 20190 | 03/03/2023 | 1062 | JSG Lawn Maintenance | Monthly Landscape Services- March 2023 | 10-110-55-5910 | 600.00 |
| 20191 | 03/03/2023 | 1100 | Legacy | Autodialer Installation | 61-320-60-6001 | 2,075.00 |
| 20192 | 03/03/2023 | 205 | Linn County Planning and Buildin | Plan Review Fees- February 2023 | 10-110-55-5561 | 75.47 |
| 20193 | 03/03/2023 | 957 | Morley Thomas Law | City Municipal Judge- March 2023 | 10-110-55-5648 | 300.00 |
| 20194 | 03/03/2023 | 258 | Norm's Electric Inc. | Wastewater Treatment-Circuit for Generator Sys | 61-320-55-5679 | 122.65 |
| 20195 | 03/03/2023 | 263 | NW Natural Gas | Natural Gas- Shop | 60-310-55-5671 | 364.78 |
| 20196 | 03/03/2023 | 276 | OAWU | Cross Connection Certification Renewal- A. Ridi | 60-310-55-5750 | 120.00 |
| 20197 | 03/03/2023 | 19 | Renewable Resource Group, Inc | Lab Testing- Wastewater Treatment Plant | 61-320-55-5860 | 557.00 |
| 20198 | 03/03/2023 | 365 | State of Oregon | Water Quality Technical Activities Fee-Fifth Stre | 61-320-55-5895 | 276.00 |
| 20199 | 03/03/2023 | 1043 | TMG Services | Compression Fittings for Lagoon Effluent Equip | 61-320-55-5679 | 78.63 |
| 20200 | 03/03/2023 | 1132 | Wells Fargo Financial Leasing, Inc | Security Camera Payment Contract | 61-320-60-6001 | 325.00 |
| 20201 | 03/17/2023 | 711 | Aggregate Resource Crushing, LL | Shop Rock | 20-210-55-5605 | 106.09 |
| 20202 | 03/17/2023 | 24 | AT&T | LONG DISTANCE | 61-320-55-5662 | 91.33 |
| 20203 | 03/17/2023 | 1129 | BMS Technologies | Utility Bill Printing & Mailing | 61-320-55-5610 | 390.45 |
| 20204 | 03/17/2023 | 48 | Cascade Columbia Distribution | Sodium Bisulfate for Lagoon Treatment | 61-320-55-5617 | 299.00 |
| 20205 | 03/17/2023 | 954 | Executive Cleaning | Contract Janitorial Services- February 2023 | 10-110-55-5680 | 624.00 |
| 20206 | 03/17/2023 | 1014 | Kelley Connect Co. | Monthly Copier Contract | 61-320-55-5702 | 403.93 |
| 20207 | 03/17/2023 | 1042 | Local Government Law Group, P | Legal Services | 10-110-55-5721 | 236.50 |
| 20208 | 03/17/2023 | 1110 | National Business Solutions | Contract IT Support-03/15-04/14/23 | 10-110-55-5770 | 832.00 |
| 20209 | 03/17/2023 | 258 | Norm's Electric Inc. | Lift Station-Pump 2 Failure | 61-320-55-5677 | 240.00 |
| 20210 | 03/17/2023 | 297 | Pacific Power | 5th & L Pump | 60-310-55-5672 | 4,421.85 |
| 20211 | 03/17/2023 | 19 | Renewable Resource Group, Inc | Lab Testing-Wastewater Treatment Plant | 61-320-55-5860 | 518.00 |
| 20212 | 03/17/2023 | 328 | Andy Ridinger | Mileage-DOT Physical Exam | 60-310-55-5760 | 303.79 |
| 20213 | 03/17/2023 | 332 | Roome Telecommunications Inc. | Library Phone Service | 55-410-55-5664 | 290.88 |
| 20214 | 03/17/2023 | 688 | Security Alarm Corp | Fire & Security Monitoring- April 2023 | 10-110-55-5771 | 122.51 |
| 20215 | 03/17/2023 | 1133 | University of Oregon | RARE Program-Q3 Julia Fox | 10-110-55-5910 | 3,375.00 |
| 20216 | 03/17/2023 | 1132 | Wells Fargo Financial Leasing, Inc | Security Camera Payment Contract | 61-320-60-6001 | 325.00 |
| 20217 | 03/17/2023 | 205 | Linn County Road Department | Road Permit Deposit for Library 5K | 55-410-55-5550 | 100.00 |
| 20218 | 03/17/2023 | 205 | Linn County Road Department | Road Permit for Library 5K | 55-410-55-5550 | 50.00 |
| 20219 | 03/17/2023 | 308 | Petty Cash | Laundry Basket for Kitchen | 10-110-55-5542 | 84.78 |
| Grand | d Totals: | | | | | 27,148.52 |

| | Dated: | |
|------|----------|--|
| | Mayor: | |
| | iviayor. | |
| City | Council: | |
| | | |
| | | |

City Recorder: _



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff

Albany, OR. 97322
Albany, OR. 97322
Phone: 541-967-3950
www.linnsheriff.org

2023

MONTHLY REPORT TO THE CITY OF HALSEY FROM THE LINN COUNTY SHERIFF'S OFFICE

| FOR THE MONTH OF: | MARCH | |
|-------------------------------|--------|------------|
| TRAFFIC CITATIONS: | | |
| | | 1 |
| TRAFFIC WARNINGS: | | 9 |
| TRAFFIC CRASHES: | | 1 |
| ARRESTS MADE: | | 1 |
| COMPLAINTS/INCIDENTS INVESTIG | GATED: | 4] |

TOTAL HOURS SPENT:

HALSEY 81.50

hours

CONTRACT HOURS= 72 HOURS

Michelle Duncan, Sheriff, Linn County

By: Sgt. Steven Frambes



MONTHLY BULLETIN OF DISPATCHED **CALLS AND CASES** FOR CONTRACT CITIES

This Report Encompasses:

Report Filed. THEFT 2 - FROM VEHICLE Reported At Block Of 200 W O ST Occurred between 2300 hours on 3/1/2023 and 2300 hours on 3/1/2023 . Reported: 3/1/2023 Officer

3/ 1/23 to 3/31/23

Total Incidents This Month:

41

Caller left his vehicle parked in the driveway, unlocked with the keys in the ignition. Someone stole the

| | | matic | |
|--|--|-------|--|
| | | | |
| | | | |

Description

2023039047 CAD#

3/1/2023 11:25:33PM TIME:

CASE# 2300831

HALS

REPORT TAKEN

HARASSMENT Reported at Block of 300 W 1ST ST HALS

HARASSMENT Reported at Block of 300 W 1ST ST HALS

keys to the ignition, but did not steal the truck.

CAD# 2023040081

TIME: 3/3/2023 2:26:59PM

CASE# CAD Only

HALS

CAD# 2023040238

CAD CALL COMPLETE

3/3/2023 6:15:21PM TIME:

CASE# CAD Only

HALS

CAD CALL COMPLETE

Female is saying she is being stalked by two males who are following her, but are not talking

to her. Since she lives next to her work, one of the males she identified in the store is allegedly the same male who has been coming and knocking on her house. No crime.

Caller concerned about seeing the same vehicle driving by her house multiple times.

CAD# 2023041046

TIME: 3/5/2023 12:41:43AM

CASE# CAD Only

HALS

EXTRA PATROL

EXTRA PATROL Reported at Block of 300 W 1ST ST HALS

CAD# 2023041361

TIME: 3/5/2023 1:21:02PM

CASE# CAD Only

HALS

HALSEY

MENTAL HEALTH Reported at Block of 300 W 2ND ST HALS

Female reported an old employee acting off. Deputies conducted a welfare check and learned all was well, she was struggling with her mental health.

Incident Information: Description CAD# 2023042527 HARASSMENT Reported at Block of 300 W 1ST ST HALS TIME: 3/7/2023 6:41:20AM CASE# CAD Only Caller concerned of people following her at work and showing up at her house. This is more HALS than likely related to a males former employment and recent termination. CAD CALL COMPLETE CAD# 2023042571 TRAFFIC STOP Reported at Block of 600 W 2ND ST/W G ST HALS TIME: 3/7/2023 7:57:02AM CASE# CAD Only Driver warned for moving violation HALS WARNING MOVING VIOLATIC CAD# 2023042778 TRAFFIC STOP Reported at Block of 1100 W 2ND ST/CROWELL LN HALS TIME: 3/7/2023 12:33:58PM CASE# CAD Only J. Godinez-Martinez of Eugene, received a traffic citation for Violation of Driving without HALS Driving Privileges. CITE MOVING VIOLATION 2023043689 911 HANG UP CALL Reported at Block of 300 W 1ST ST HALS CAD# 3/8/2023 7:13:05PM TIME: Accidental dial CASE# CAD Only HALS 2023043690 CAD# HARASSMENT Reported at Block of 300 W 1ST ST HALS TIME: 3/8/2023 7:14:02PM CASE# CAD Only Suspicious vehicle call. I searched the area of 391 W.1st in Halsey. I attempted contact with HALS RP with no response via phone or in person. UTL/GOA.

UTL GOA

CAD# 2023044638

TIME: 3/10/2023 9:23:13AM

CASE# CAD Only

HALS

CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 200 W 1ST ST HALS

Related to calls above, a female who believes she is being followed by multiple people, confronted one and took his ID. Deputy contacted both parties and learned there is nothing suspicious. The female was spoken to about the correct way to handle this.

Incident Information: Description CAD# 2023044910 SUSPICIOUS VEHICLE Reported at Block of 500 E 1ST ST HALS TIME: 3/10/2023 3:49:57PM CASE# CAD Only Caller reports neighbors vehicles horn is blaring, and no one is with or near the vehicle. HALS Deputy responds and speaks to the vehicles owner and informs them of the malfunction with horns operation CAD CALL COMPLETE CRIMINAL MISCHIEF Reported at Block of 400 CORMORANT AVE HALS CAD# 2023045410 TIME: 3/11/2023 11:13:54AM CASE# CAD Only Deputy spoke with a caller about a neighbor using his mailbox post. Deputy answered the HALS callers questions about his situation. CAD CALL COMPLETE CAD# 2023045458 911 HANG UP CALL Reported at Block of 300 W 1ST ST HALS TIME: 3/11/2023 12:35:57PM Accidental dial CASE# CAD Only HALS CAD# 2023045461 REPORT PENDING. Original Call Type: DOMESTIC DISTURBANCE Reported At Block Of 600 W 1ST ST Occurred between 1236 hours on 3/11/2023 and 1236 hours on 3/11/2023 TIME: 3/11/2023 12:36:30PM CASE# 2300991 Brooks Buchakjan 33 of Harrisburg was involved a non-injury two vehicle crash involving John HALS Robertson 74 of Eugene. Deputy arrived and conducted a crash investigation. Both vehicles were towed from the scene, and drivers informed to report crash to Oregon DMV. REPORT TAKEN CAD# 2023045501 INFORMATION ONLY REPORT Reported at Block of 1200 W 3RD ST/W M ST HALS TIME: 3/11/2023 1:39:14PM CASE# CAD Only

HALS

CAD CALL COMPLETE

CAD# 2023046258

TIME: 3/12/2023 5:53:30PM

TIME: 0, 1=1=0=0 0,00,00

CASE# CAD Only

HALS

CALL TRANSFERRED TO OTI

Caller reports person sleeping in park. Deputy arrives and learns person had been given a car ride to Albany, but the driver stopped and dropped him off in Halsey. The person had no resources in the immediate area. Deputy gave the person a courtesy ride to Albany.

TRANSFER 911 INFO - LAW CALL Reported at Block of 400 W 2ND ST HALS

Incident Information: Description 2023046351 SUSPICIOUS VEHICLE Reported at Block of 300 W 1ST ST HALS CAD# TIME: 3/12/2023 9:37:38PM CASE# CAD Only Deputies respond to report of vehicles speeding through area. Deputies did not locate any HALS vehicles matching the callers description. **UTL GOA** CAD# 2023046553 MVC NON INJURY Reported at Block of 600 W 4TH ST/W G ST HALS TIME: 3/13/2023 9:01:38AM CASE# CAD Only RP reported damage to their Tesla Model 3. Unknown damage, due to multiple attempts at HALS contact and RP taking 5 days to report anything. Call was cleared until owner reaches out with the information needed for the report. Phone number goes to voicemail each time. No NO REPORT report at this time. CAD# 2023047442 SUICIDAL SUBJECT Reported at Block of 200 W 2ND ST HALS TIME: 3/14/2023 1:04:11PM CASE# CAD Only Deputy responded to a report of a possibly suicidal juvenile at Central Linn Middle School. HALS CAD CALL COMPLETE CAD# 2023047736 EVENT DETAIL Reported at Block of 31800 HWY 228 HALS 3/14/2023 7:04:06PM TIME: CASE# CAD Only city council meeting HALS CAD CALL COMPLETE CAD# 2023048287 TRAFFIC STOP Reported at Block of 1400 W 2ND ST/W O ST HALS TIME: 3/15/2023 3:08:38PM CASE# CAD Only Operator warned for speeding violation. HALS WARNING SPEEDING VIOLAT 2023048298 TRAFFIC STOP Reported at Block of 100 W 2ND ST HALS CAD# TIME: 3/15/2023 3:24:20PM CASE# CAD Only Driver warned for speeding violation. HALS

WARNING SPEEDING VIOLAT

Incident Information: Description CAD# 2023048636 911 HANG UP CALL Reported at Block of 500 W 4TH ST HALS TIME: 3/16/2023 1:03:45AM CASE# CAD Only 911 hangup call. Nobody needing assistance was located. HALS CAD CALL COMPLETE CAD# 2023048724 TRAFFIC STOP Reported at Block of 500 AMERICAN DR/W 5TH ST HALS TIME: 3/16/2023 7:28:24AM CASE# CAD Only Operator warned for speeding violation. HALS WARNING SPEEDING VIOLAT CAD# 2023048725 TRAFFIC STOP Reported at Block of 31800 HWY 228/NW 2ND ST HALS TIME: 3/16/2023 7:34:38AM CASE# CAD Only Deputy observed a speeding violation. Operator was given a verbal warning. HALS WARNING SPEEDING VIOLAT CAD# 2023048738 TRAFFIC STOP Reported at Block of 1400 W 2ND ST/W O ST HALS TIME: 3/16/2023 8:04:26AM CASE# CAD Only Operator of vehicle warned for speeding violation HALS WARNING SPEEDING VIOLAT CAD# 2023049065 TRAFFIC STOP Reported at Block of 000 AMERICAN DR/W HALSEY ST HALS TIME: 3/16/2023 3:00:27PM CASE# CAD Only Operator warned for speeding violation. HALS WARNING SPEEDING VIOLAT 2023049079 CAD# TRAFFIC STOP Reported at Block of 400 W 2ND ST HALS TIME: 3/16/2023 3:17:00PM CASE# CAD Only Operator warned for speeding violation. HALS WARNING SPEEDING VIOLAT

Incident Information: Description CAD# 2023049255 SUSPECT FOLLOW UP Reported at Block of 000 E F ST HALS TIME: 3/16/2023 7:38:53PM CASE# CAD Only Follow up for ongoing investigation that occurred in Brownsville HALS CAD CALL COMPLETE CAD# 2023050408 FOLLOW UP Reported at Block of 000 E F ST HALS TIME: 3/18/2023 9:10:23AM CASE# CAD Only Deputies conducted follow up for an ongoing investigation that occurred in Brownsville. HALS CAD CALL COMPLETE CAD# 2023050858 TRAFFIC COMPLAINT Reported at Block of 500 W 4TH ST HALS TIME: 3/18/2023 7:45:05PM CASE# CAD Only Citizen reported an orange/black Jeep style vehicle tried to hit her daughter. Vehicle left the HALS area south on Hwy 99E. Area checks were conducted. HALSEY CAD# 2023051172 FOLLOW UP Reported at Block of 000 E F ST HALS TIME: 3/19/2023 6:37:14AM CASE# CAD Only Chase Barnes, 23, of Halsey was arrested for Assault III, Menacing, and Disorderly Conduct HALS CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 1400 W 2ND ST/W O ST HALS CAD# 2023051937 TIME: 3/20/2023 1:49:20PM CASE# CAD Only Operator given warning for speeding violation HALS WARNING SPEEDING VIOLAT

TIME: 3/22/2023 12:16:58PM

CAD# 2023053169 REPORT PENDING. Original Call Type: BURGLARY Reported At Block Of 300 W 3RD ST Occurred between 1216 hours on 3/22/2023 and 1216 hours on 3/22/2023. Reported:

CASE# 2301146

HALS

REPORT TAKEN

Caller reported approximately \$535.00 worth of gardening materials were stolen from the attached garage at their Halsey residence. The victim believes she knows who took the items and stated they had a key to make entry.

Incident Information: Description CAD# 2023053224 FOLLOW UP Reported at Block of 300 W F ST HALS TIME: 3/22/2023 1:45:34PM No Public Narrative. CASE# CAD Only HALS CAD CALL COMPLETE 2023053729 CAD# SECURITY CHECK Reported at Block of 700 CENTENNIAL CT HALS 3/23/2023 7:04:39AM TIME: CASE# CAD Only SECURITY CHECK DONE, ALL SECURE. HALS CAD CALL COMPLETE CAD# 2023056568 REPORT PENDING. Original Call Type: CRIMINAL MISCHIEF Reported At Block Of 1100 CROWELL LN Occurred between 1525 hours on 3/27/2023 and 1525 hours on 3/27/2023 3/27/2023 3:25:10PM TIME: Deputy responded to Halsey Mini Storage and found someone had cut through the cyclone fencing. CASE# 2301218 Several units appeared to be broken into, but it was undetermined what, if any, had been taken. The owners are aware and it appears they chose not to lock their storage units, per management. HALS REPORT TAKEN CAD# 2023057239 FOLLOW UP Reported at Block of 200 E B ST HALS 3/28/2023 3:58:05PM TIME: CASE# CAD Only dog complaint HALS CAD CALL COMPLETE 2023058038 CAD# DOG COMPLAINT Reported at Block of 300 W 5TH ST/W D ST HALS 3/29/2023 6:41:43PM TIME: CASE# CAD Only Dog running in road. UTL GOA HALS

UTL GOA

CAD# 2023058062

TIME: 3/29/2023 7:22:17PM

CASE# CAD Only

HALS

CAD CALL COMPLETE

PARKING COMPLAINT Reported at Block of 500 ROYAL TERN AVE HALS

Deputies made driver move vehicle from blocking fire hydrants and spoke to them about parking complaints.

| Incident Information: | Description | |
|-----------------------|-------------|--|
| | | |

| 1. Employee R | ports | |
|-----------------|-------|------------------------|
| | a. | y Administrator Report |
| Council Action: | NONE | April 11, 2023 |

1. Staffing Request

I would like to request Council's permission to hire a second part time person in the office. One person has chosen to reduce her hours from full time to part time, and the other person does not have the ability to accept additional hours. We are looking at gaps in coverage that may occasionally lead to unscheduled closures at City Hall. The additional person would fit into the current budget. If this person is able to flex up, they may also be able to help cover paid leave Oregon leaves this winter.

2. Arbor Day in Halsey

Halsey will be giving away small trees again, from both City Hall and the Library. We'll start at City Hall on Third Thursday on April 20th. There is also a tree planting in the park on April 29th at 10 am. Please come! Let Julia know if you can help.

3. Library 5K

The library 5K is on April 22nd at 9 am at the park. Please consider walking, running, or volunteering. This is the first time we've offered the event since Covid, so we're trying to build it up again. It would be great to have your participation if you have time.

4. Third Thursday Signups

It is time for Third Thursday sign ups again. We have members of Council signed up through May. Madi will bring a clipboard with a sign up sheet to the meeting and have it at the dais. Please bring calendars or dates that you know you can do.

5. RARE Application

The RARE Application for next year is complete and has been submitted. The projects identified in the application are: Park Project; Comprehensive Plan Update; Regional Collaboration, Economic Development, and Rural Advocacy; Energy Modernization and Disaster Resilience. If you want more detail or to see the application, let me know and I can email it to you.

6. Umpqua Bank

The Umpqua Bank transition is complete.

1. Employee Reports b. Public Works Department Council Action: NONE April 11, 2023

Water Distribution:

Water produced

2,109,000 gallons.

Daily average

68,000 gallons.

Wastewater Collected:

WW collected

5,163,000 gallons.

Daily average

167,000 gallons.

WW discharged

9,473,000 gallons.

Daily average

306,000 gallons.

Water

Annual water usage report and the I&I report

Water treatment plant cl2 tank repair

Sewer:

We received a call that Pump #2 failed at the sewer lift station. We adjusted the valve switch to make contact when in the open position.

Finished spreading base rock on the lagoon road.

Streets:

We have been involved with the ODOT projects off and on.

Stormwater

We have the Vactor truck back from the repair shop again with a second new transmission. This work was under warranty.

We cleaned some sewer pipes, drainpipes and catch basins in town.

We built a metal drainage catch basin for an area on J st that needs one.

Park:

We spread some playground ground cover in the park.

Vehicles & Equipment

We have two of the three mowers tuned-up and ready for the mowing season.

VW car tune-up.

Jumping jack compactor bellow sleave replacement.

Miscellaneous

Worked on getting numbers for the public works Budget.

| 1. Employee R | ports | |
|-----------------|------------|----------------|
| | c. Library | |
| Council Action: | NONE | April 11, 2023 |

| Circulation for March | | Total Circulation since opening (Aug. 2015) | 11,380 |
|-------------------------|-------------|---|--------|
| Fiction | 52 | | |
| Non-Fiction | 20 | Total Number of Patrons to Date | 572 |
| Total | 72 | | |
| Cities Represented in C | Circulation | Total Number of items in collection | 4525 |
| Halsey | 53 | | |
| Shedd | 17 | Avg. Daily Threshold Count since opening | 6.11 |
| Springfield | 2 | Average Daily Threshold Count for March | 4.62 |
| Value of Inventory Thr | ough March | | |
| Fiction | \$48,186.60 | | |
| Non-Fiction | \$33,216.48 | Books added to inventory in March | 44 |
| Total | \$81,403.08 | | |

Updates

Daily threshold count was about 4.60 patrons per day. 95 patrons came into the library in March.

The Book-It 5K is coming up on April 22nd.

Arbor Day is coming up on 29th and we will be giving away trees at the library.

44 books were added to inventory. Our total book inventory value is about \$81,400.

We purchased all the Oregon Battle of the Books titles for 2023, as well as 6 books for the upcoming heritage month observance.

I plan to have small displays at the library every month for whatever national history or heritage month is being observed by the White House. April is National Poetry Month and Arab American Heritage Month. I will not order books for this every month, but I will every now and then as the budget allows.

Our third artist, Lea Jordan, just brough in her pieces for the Spring. Sara set up two more lined up so that will fill the spots for the remainder of the calendar year.

The 5K is just about ready to go. We only have 5 runners registered so far as of March 31st, but we are hoping for more. Permits have been paid for and supplies have been ordered. 6-8 volunteers have committed to helping us out on race day. Details for the race day are all ironed out.

I am also starting to prepare for the Summer Reading Program, which will take place on Saturday 8th-29th in July. We received the \$250 coupon code from iRead again this year, which will be used to purchase prize incentives from their website.

| 1. Employee R | Reports | | |
|------------------------|---------|------------------------------|----------------|
| | | d. Council Priorities Report | |
| Council Action: | NONE | | April 11, 2023 |

In October of 2021, Council adopted City Council Priorities for 2022-2023. This is a quarterly update on staff progress toward these goals.

- 1. Water System Improvements: The engineering work will begin this month. If we get direct funding from the state, the engineering needs to be completed by June. I am still investigating back-up funding options if we don't get funding from the legislature.
- <u>Building Repairs and Facility Improvements</u>: I paused researching asset management & maintenance tracker software while working on financing for the utility projects since we have a deadline on using the ARPA funds. I did find out that Linn County GIS can create an electronic map of our in the ground utilities (water distribution, wastewater collection systems) for free. We'll be working on that this coming year. The fuel tanks are on hold until we find out the location of the new well, and where that would go. The Community Center sign is on hold until after the Hwy 99 Project is complete.
- 3. Wastewater Treatment and Sewer I&I Improvements: The I&I report was complete in September 2022. We have applied for financing through DEQ for the whole project, hoping to receive some loan forgiveness grants as part of the loan. We also applied for a planning grant through DEQ for the Wastewater Facilities Plan. We are working on completing the environmental cross cutters, a required attachment to the application. The other attachments have been submitted.
- 4. <u>Financial Stewardship</u>: City revenue held steady through Covid, with small increases post Covid due to the housing market. Operation costs are certainly impacted by inflation. Utility revenue has held steady. The full-page bills started in January, and when the problems are resolved, we will work on setting up the e-billing portal. We still anticipate completing it this fiscal year.
- <u>5.</u> RARE Program Participant: Julia has done an amazing job and is close to finishing the original four projects she was assigned. She is picking up additional projects. An application has been submitted for a RARE member for next year.
- <u>6.</u> <u>Emergency Response Plan</u>: A second draft was completed in December. This went on hold while Julia finished the Park Master Plan and applied for the OPRD grant. She will be finishing this soon.
- 7. Halsey Park Improvements: The Park Master Plan is completed. The OPRD grant is submitted. We applied for \$110,000 with a \$60,000 match from the Streets and Pathways Fund. Julia will move on to working on the Conditional Use Application to Linn County for permission for the land north of City Hall to be used for a park.
- 8. <u>Vehicle Replacements:</u> The ditch mower was purchased last July. I have not found a nearby city interested in sharing purchase on a manlift but may have a couple of leads on where we may be able to access existing equipment through an Intergovernmental Agreement. This is paused due to work on high priority projects.
- <u>9.</u> <u>Improve Street Maintenance:</u> The East B Street Project will be completed late summer. We also will be doing some additional chip sealing to preserve existing streets this summer in partnership with Linn County.
- 10. Council Leadership and Community Engagement: Several Councilors have joined local and regional community groups and boards. Is there a Councilor willing to join the Central Linn Lion's club? Third Thursdays have been happening for 6 months. Some have been more successful than others. Moving them to the park in the summer might improve attendance. Does Council want to continue these?

| 2. Council Rep | orts | | |
|------------------------|------|---------------------------------|----------------|
| | | a. Central Linn School District | |
| Council Action: | NONE | | April 11, 2023 |

Councilor Isom is attending Central Linn School Board meetings as a liaison for the city. She may provide an update to the Council.

| 2. Council Reports | | | |
|------------------------|------|--|----------------|
| | | b. Cascades West Area Commission on Transportation | |
| Council Action: | NONE | | April 11, 2023 |

Councilor McMillen is attending Cascades West Area Commission on Transportation as the representative for Halsey. He may provide an update to the Council.

J. REPORTS TO COUNCIL

| 2. Council Rep | orts | | |
|------------------------|------|--|----------------|
| | | c. Oregon Cascades West Council of Governments Board | |
| Council Action: | NONE | | April 11, 2023 |

Councilor Romer is attending Oregon Cascades West Council of Governments Board as the representative for Halsey. He may provide an update to the Council.

K. OLD BUSINESS

| | 1. Councilor Lo | rensen |
|------------------------|-----------------|----------------|
| Council Action: | NONE | April 11, 2023 |

Issue Statement: Councilor Lorensen has asked to discuss his seat with Council.

| | | 1. Parks and Library Committee | |
|------------------------|--------|--------------------------------|----------------|
| Council Action: | MOTION | | April 11, 2023 |

Issue Statement: The Council is asked to consider combining the Parks Committee and the Library Advisory Committee.

Summary:

Post-covid, the Library Advisory Committee is down to two members. A recruitment was posted about a year ago and didn't get any response. The Parks committee is down to three members. Interest was expressed by the Parks Committee to combine with the Library Advisory Committee so they will both have more members and share support and participation for both the parks and the library. Both Committees are ad hoc Council advisory committees.

They will probably meet quarterly to discuss suggestions and ideas and plan events, and if Council approves this change, we will put out a call for additional members through the newsletter and the website.

- **Possible Motion:** I move that the Governing Body of the City of Halsey combine the Library Advisory Committee and the Parks Committee into a Parks and Library Advisory Committee.
 - Council Options
 - 1. Approve as recommended
 - 2. Approve with amendments
 - 3. Provide additional direction to staff
 - 4. Deny request

Council Action:

| 2. Park Committee Application – Mary Granzow | |
|--|----------------|
| | April 11, 2023 |

Issue Statement: The Council is asked to consider approving an application from Mary Granzow to join the Parks Committee - Parks and Library Committee if they are combined.

Summary:

Mary Granzow has applied to join the Parks and Library Committee or Parks Committee. The Parks Committee will continue to participate in the Parks project, including assisting with grants, making suggestions to Council, helping with Park events and volunteer days or fundraising.

- **Possible Motion:** I move that the Governing Body of the City of Halsey appoint Mary Granzow to the Parks and Library Committee
 - Council Options

MOTION

- 1. Approve as recommended
- 2. Approve with amendments
- 3. Provide additional direction to staff
- 4. Deny request



CITY OF HALSEY

PO Box 10, 100 West Halsey St., Halsey OR 97348

PH: (541) 369-2522 FAX: (541) 369-2521 TTY: (800) 735-2900

Committee Application

The following vacancy has been declared by the Halsey City Council: Budget Committee, and is for the following term: from January 2023 to June 2025 Name of Applicant: Have you lived within the city limits of the City of Halsey for one year? US Are you registered to vote? The following information is requested but is not mandatory in helping the Council to choose the best qualified applicant: Please list below any Governmental experience you have had, and/or any Boards, Commissions, or Committees you have served on. Explain what you feel best qualifies you to fill this vacancy: Any other Comments: mam

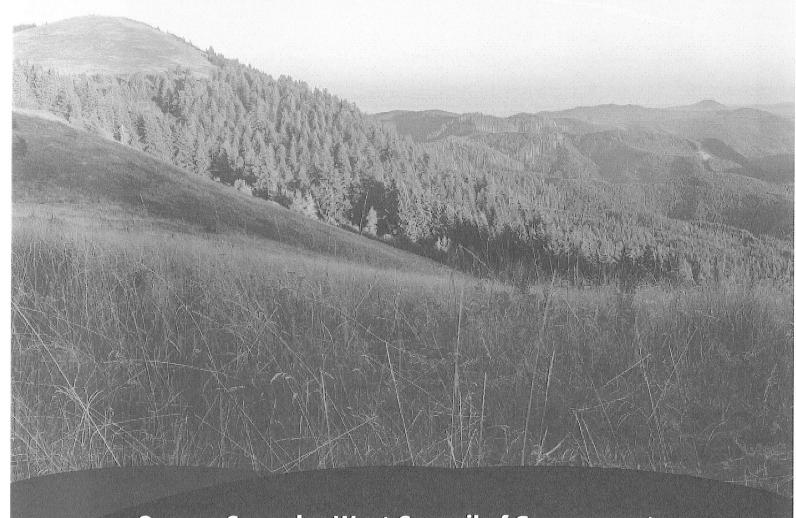
The City of Halsey is operated in accordance with federally established policies which prohibit discrimination on the basis of race, color, sex, age, handicap, religion, or national origin. This institution is an equal opportunity provider and employer. If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaintfiling-cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442, or email at program.intake@usda.gov.

| | 3. Oregon Cascades West Council of Governments Annual Report – Ryan Vogt | | | |
|------------------------|--|----------------|--|--|
| Council Action: | NONE | April 11, 2023 | | |

Issue Statement: Ryan Vogt, Director of the Oregon Cascades West Council of Governments will present the annual report to Council.



Annual Report



Oregon Cascades West Council of Governments 1400 Queen Avenue SE, Suite 201 Albany, OR 97322

A Year In Review

I am proud and excited to provide you with the 2022 Oregon Cascades West Council of Governments (OCWCOG) annual report. This report gives a snapshot of the work that is done throughout the communities we serve in the Linn, Benton, and Lincoln County region.

Over the next few pages, you will see highlights of the services we provide and how they have impacted the region in the past year, whether it has been delivering hot meals to those in need, providing small business loans, or orchestrating multi-million dollar transportation initiatives. OCWCOG has 25 member governments throughout the region who provide financial and directional support to the OCWCOG on the region's priorities. This year, we are providing each member agency with an annual report which shows some of the impact of our services, directly in their community. Individual member reports can be found on our website at OCWCOG.org/ AnnualReports.

The work that is captured in this report is carried out by approximately 200 staff, 400 volunteers, and local contractors in every corner of the region. These dedicated individuals care deeply about the region and everyone in it, and are committed to promoting a thriving region through service, connectivity and innovation; making it a prosperous area for generations to come. It is an honor to serve alongside them each and every day.

I am grateful for the support of our staff and volunteers, our many community partners, and our active Board of Directors for the support and hard work it takes to provide these services to you.

Ryan Vogt Executive Director

As Chair of the Board of Directors for the Cascade West Council of Governments (OCWCOG) it is my pleasure to offer a few opening remarks to this annual report.

OCWCOG is governed by elected officials from its member jurisdictions in Lincoln, Linn, and Benton Counties: this includes city and county governments, port districts and tribes. It is our job to provide fiscal and program oversight to the diverse portfolio of the business managed and carried out by this council. I consider it our responsibility

and our privilege and honor to provide the foundation on which the council's dedicated staff and volunteers carry out their important work on behalf of the people of our region.

From building a stronger economy by helping businesses start and grow, to providing and overseeing care and services for our disabled and senior populations; from developing stronger road and public transportation systems to helping the veterans of our U.S. Military access the benefits they have earned; the people of OCWCOG are making a positive difference every day.

The area we serve encompasses a beautiful swath of Oregon, from the majestic Cascade Mountains to our rugged Pacific Ocean. We are all united in our dedication in developing stronger communities and improving the lives of all the citizens we serve.

Claire Hall
Lincoln County Commissioner

About Oregon Cascades West

MISSION & VISION

Mission

To promote a thriving region through service, connectivity, and innovation.

Vision

We are a regional leader and partner who provides inclusive services to meet individual and community needs.

We commit to:

- Measure ourselves by staff developed agency values
- · Align our daily work with our strategic priorities
- · Identify and respond to service gaps in the region
- Use data and consumer input to continually improve

VALUES

Compassion Actively caring for others

Collaboration Working together to achieve common goals

Diversity, **Equity & Inclusion** Creating an environment where everyone is welcomed, supported, and given the resources to thrive

Integrity Always doing the right thing

Respect Honoring one another

SERVICES

Senior and Disability Services

OCWCOG's Senior and Disability Services department serves as both the Area Agency on Aging (AAA), and the Medicaid long-term care agency for our region of Linn, Benton, and Lincoln Counties.

Community Service Programs

The Community Services Program department serves the region's older adult population, adults with long-term physical disabilities, and Veterans through a variety of programs.

Community and Economic Development

The Community and Economic Development Department provides the Region's economic development strategy, works on priority efforts under a regional action plan, provides comprehensive transportation and implementation work, and promotes coordinated economic development efforts.

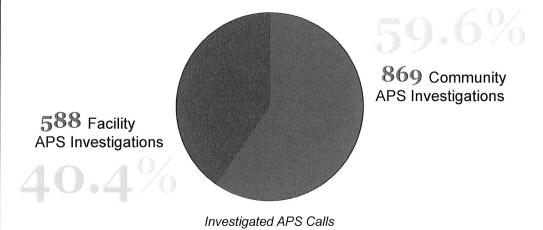


The Senior and Disability Services (SDS) department is committed to providing services and support to keep older adults and people with disabilities independent, safe, secure, and healthy in our communities. SDS staff provide case management and authorize and coordinate supportive services such as assistance with dressing, bathing, toileting, and grooming.

ADULT PROTECTIVE SERVICES

Adult Protective Services (APS) workers within the Senior and Disability Services department investigate allegations of abuse and/or neglect of seniors and adults with disabilities.

APS received 3.657 calls regarding elderly citizens throughout Linn, Benton and Lincoln Counties. Of those calls, 1.457 resulted in investigations by APS staff.



HOUSING SYMPOSIUM JOINS LOCAL LEADERS

OCWCOG brought together local leaders and decision makers for a Housing Symposium in October of 2022. This work session brought together those dedicated to improving services and support for medically fragile, care dependent, older adults and people with disabilities who are experiencing homelessness. Through a collaborative discussion, the attendees identified gaps and barriers to service and explored our current systems. Moving forward, input and data from the symposium will be compiled and work groups will be formed to begin work on the identified top priorities. There will also be discussion and planning related to future housing symposiums, with the goal of expanding the discussion and bringing more parties to the table.



AGING AND DISABILITY RESOURCE CONNECTION

The Aging and Disability Resource Connection (ADRC) is a free service that offers the public a single point of entry to access resources, information, and assistance on issues affecting older adults and people with disabilities regardless of their income.



7,943
TOTAL NUMBER
OF CALLS RECEIVED

3 Call Center Agents answered a total of 7,943 calls from residents across the region requesting information and assistance.



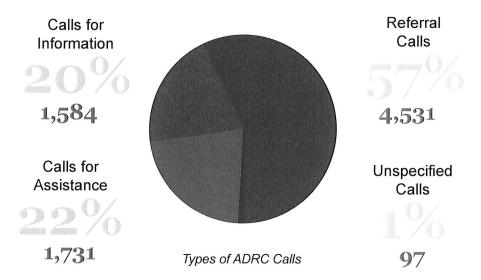
7,845
TOTAL CASES
COMPLETED

Of the 7,943 calls received, 7,845 of them resulted in access to resources and assistance. This is a 99% completion rate.



5,529
TOTAL
CONSUMERS

5,529 unduplicated customers reached out regarding services and assistance throughout the region.



ELIGIBILITY

Eligibility workers processed **18,401** applicants for food and medical benefits in Linn, Benton, and Lincoln Counties. Of those applicants, **10,001** were eligible to receive services.

Staff processed 9,074 Medicaid Renewal applications in 2022.

OCWCOG has 30,889 active medical cases across the region. This accounts for 31% of all active medical cases in the district. There are 12,568 non-medical cases active in the region, which accounts for 24% of all non-medical cases in the district.



OCWCOG Eligibility Services and Community Services Consortium (CSC) created a partnership to streamline referrals between the two units. 2022 was the first successful year of this partnership and resulted in 111 individuals being referred.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

OCWCOG's Senior and Disability Services administers the Supplemental Nutrition Assistance Program (SNAP), formerly known as the Food Stamp Program, for Linn, Benton, and Lincoln Counties on behalf of the State of Oregon to eligible, low-income individuals and families. SNAP assists those who are eligible to receive "Oregon Trail Cards" to use at grocery stores to purchase food.



TOTAL SNAP ISSUANCES

7,428 2,441 LINN & BENTON LINCOLN COUNTY COUNTY

ADULT FOSTER HOMES

Adult Foster Homes (AFH) are single-family residents that offer 24 hour care for the elderly and adults with intellectual or developmental disabilities. These unique homes provide individuals with necessary care in a home-like setting, allowing residents to function at the highest level of independence possible.



There are 2 OCWCOG staff members that license all Adult Foster Homes in the county that house older adults and people with disabilities.

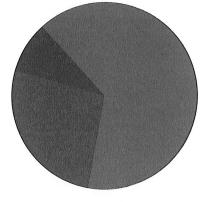
CARE SERVICES AND SUPPORT

OCWCOG assisted a total of 2,536 residents in Linn, Benton, and Lincoln Counties with care services in 2022. Of these services, there were 1,636 that received in-home care, 671 that received community based care, and 229 were nursing facility consumers.

> 8.9% **Nursing Facilities**

26.5%

Community Care



Types of Care Services

In-Home Care

ACTIVE HOME CARE WORKFORCE

440 PROVIDERS in Lincoln County 1,340 PROVIDERS in Linn & Benton Counties



Community Service Programs

MEALS ON WHEELS

Meals on Wheels (MOW) serves fresh, hot, nutritionally balanced meals to older adults, adults with disabilities, and spouses/ life partners who often live alone and have limited resources or ability to care for themselves. Along with a nutritionally balanced meal, MOW provides a daily safety check and social connection, assisting limited-income, low mobility clients to remain safe and independent in their own home for as long as possible.

> 240,103 TOTAL MEALS SERVED 228,841 HOME DELIVERED MEALS 11,262 CONGREGATE DINING MEALS 4,361 BLIZZARD BOXES



\$172,974 COMMUNITY DONATIONS



2,082

STAND BY ME

Stand By Me - Oregon (\$BM) is a financial empowerment program with a proven coaching model that helps provide financial stability to individuals and families. There are four primary outcomes: budgeting. reducing debt, improving credit scores, and building savings.



\$125,000 **AMERICORPS** SENIOR FUNDS

\$41,920 **SAVINGS BY PARTICIPANTS**



\$12,102 TOTAL DEBT REDUCED

AmeriCorps Senior Demonstration Funds received in 2022 were specifically used to hire administrative staff to help coordinate and train \$BM coaches.

Clients work to build savings for various life events such as college, retirement, the purchase of a home, a safety net and more.

Coaches work with clients to reduce their overall debt and increase their credit score, improving their financial health and wellbeing.



Stand By Me received a \$32,400 grant from the Oregon Community Foundation to train bilingual coaches on financial issues specifically impacting Latinos and ensure that all coaching materials were translated in a culturally sound way with Latino-based Spanish.

MONEY MANAGEMENT

The Money Management program provides free assistance with personal money management tasks through specially trained volunteers. Service is personalized, confidential, and safe. It is offered free of charge to eligible individuals.

78 residents across the region were served in 2022.

BILL PAY PROGRAM CLIENTS

Bill Pay clients receive assistance with their finances in the areas of budgeting and check writing.

FREPRESENTED PAYEE PROGRAM CLIENTS

A Representative Payee is someone appointed by the Federal Benefit payers to manage benefit payments on behalf of an incapable beneficiary.

OREGON PROJECT INDEPENDENCE

Oregon Project Independence (OPI) is a program providing assistance that supports daily activities of living which can be provided by home care workers or in-home care agencies. Examples of in-home assistance includes help with dressing, meal preparations, bathing, shopping, and housekeeping. OPI is an alternative to Medicaid and offers up to 20 hours a month of in-home assistance.

152 CASE MANAGED CLIENTS IN OREGON PROJECT INDEPENDENCE

OCWCOG Community Service Programs are supported by over 400 volunteers across the region.



AmeriCorps Seniors Programs

FOSTER GRANDPARENT PROGRAM

Foster Grandparent volunteers, sponsored by OCWCOG, tutor and mentor local youth ages 3-18 in public schools, after school, and through various literacy programs.



24 Foster Grandparent volunteers served in 2022, making a significant different in the lives of youth across the region.



\$251,788 WORTH OF SERVICE

The hours served by Foster Grandparents in 2022 provided over \$250,000 worth of service to the region.



SENIOR HEALTH INSURANCE BENEFIT ASSISTANCE PROGRAM

The Senior Health Insurance Benefit Assistance Program (SHIBA) is administered by OCWCOG on behalf of the State of Oregon. This program educates local residents on Medicare benefit elections. SHIBA counselors provide free one-on-one counseling services and are certified by the State.

1,598 residents in the region were served by SHIBA volunteers in 2022.

A total of **10** free "New to Medicare" seminars were held in-person or virtually to assist those new to the program in understanding their benefits.

SENIOR COMPANION PROGRAM

Senior Companion volunteers provide assistance and friendship to older adults who have difficulty with daily living tasks, such as shopping or paying bills. Through this program, volunteers keep seniors independent longer and provide respite to family caregivers. 2022 saw a spike in requests for Companionship Plans due to social isolation during Covid.

26 volunteers provided 8,152 hours of direct one-to-one service to older adults.

36 COMPANIONSHIP CARE PLANS

Total Companionship Care Plans provide respite care, phone chats, and socialization for older adults across the region.

TRANSPORTATION CARE PLANS

Total Transportation Care Plans provide rides to homebound seniors to assist them in completing important tasks such as grocery shopping and doctor appointments.



Economic Development

CASCADES WEST ECONOMIC DEVELOPMENT DISTRICT

OCWCOG provides staffing for the Cascades West Economic Development District (CWEDD), which creates, adopts, and works to implement the priorities of the Region's Comprehensive Economic Development Strategy (CEDS).



\$171,616 CARES FUNDS DISPERSED



\$300,000 BROADBAND STUDY



\$86,045
RURAL CAPACITY
FUND

CWEDD dispersed \$171,616 of Coronavirus Aid, Relief, and Economic Security (CARES) funding to assist with 23 projects in various cities and economic development offices.

In 2022, CWEDD began managing the Broadband Feasibility Study grant, which was formerly with Lincoln County.

An \$86,045 Rural Capacity Fund was received to assist communities throughout the region with identifying projects and grant opportunities.

CASCADES WEST BUSINESS LENDING

Cascades West Business Lending (CWBL) efforts aim to encourage new employment opportunities and promote a stable and diversified economy in the region. In 2022, loan administration was transferred to CCD, freeing up time for outreach and activities leading to more lending.

In 2022, $\, 7 \,$ businesses successfully paid off their loans from CWBL.

4 new Small Business Loans totaling \$759,000 were funded in 2022.





\$2.5 Million
OF LOAN FUNDS IN
THE COMMUNITY

Community Development

ALBANY AREA METROPOLITAN PLANNING ORGANIZATION

The Albany Area Metropolitan Planning Organization (AAMPO) represents the cities of Albany, Millersburg, Tangent and Jefferson, Linn and Benton Counties, and the Oregon Department of Transportation.



STATE FUND EXCHANGE PROGRAM

AAMPO facilitated conversations about changes in the State Fund exchange program and drafted a letter of support to maintain the program.



TRANSPORTATION IMPROVEMENT PROGRAM

AAMPO began development of the FY2024-27 Metropolitan Transportation Improvement Program and coordinated with Oregon Department of Transportation (ODOT) Statewide Transportation Improvement Program.

CORVALLIS AREA METROPOLITAN PLANNING ORGANIZATION

The Corvallis Area Metropolitan Planning Organization (CAMPO) represents the cities of Corvallis, Adair Village, and Philomath, Benton County and the Oregon Department of Transportation.



DRAFTED LETTERS OF SUPPORT



DEVELOPED IMPROVEMENT PROGRAM



ADOPTED REGIONAL PLAN CAMPO submitted a letter to the Oregon Transportation Commission regarding flexible funds from the Infrastructure Investment and Jobs act and wrote a letter of support to continue Mobility Hub design at Oregon State University and Linn Benton Community College.

Began development of the FY2024-27 Metropolitan Transportation Improvement Program and coordinated with Oregon Department of Transportation (ODOT) Statewide Transportation Improvement Program.

Adopted the 2043 Regional Transportation Plan (RTP), which is a 20 year plan to guide transportation investments. This work was completed entirely in house, resulting in an estimated savings of over \$150,000.

PLANNING AND ECONOMIC DEVELOPMENT



BROWNFIELD WORKPLANS

OCWCOG developed an Environmental Protection Agency (EPA) Brownfield workplan for the region. Staff assisted The Confederated Tribes of the Siletz Indians with a Brownfield Request for Proposal (RFP) and began assisting Lincoln City with a Brownfield RFP.



WETLAND MITIGATION FEASIBILITY STUDY

Cascades West Regional Consortium (CWRC) completed phase one of the work with ECONorthwest on the Wetland Mitigation Bank Feasibility Study. Findings were presented in October of 2022.

Transportation

CASCADES WEST RIDE LINE

Cascades West Ride Line is the region's Non-Emergent Medical Transportation (NEMT) for physical, dental, drug and alcohol, and mental health treatment. In 2022, Ride Line was able to expand to Medicare consumers through benefits with the Samaritan Advantage Health Plan. Ride Line made an incredible impact on the residents of the region in 2022 by:

Answering 84,500 calls for service with a 95% answer rate.

Providing 168,780 trips for a total of 3,868,739 miles. This is an average of 14,000trips per month.







CASCADES WEST TRANSPORTATION OPTIONS

OCWCOG coordinates the regional Transportation Options Program, which supports people who commute to work via means other than driving alone in a vehicle and encourages more trips taken by foot, bike or bus. In 2022, the program assisted 4 large employers in setting up employee commute options. They also completed travel training, educating members of the public on how to safely navigate public transportation options.





402 New
GET THERE CONNECT
ACCOUNTS



CASCADES WEST TRAINING CENTER

Cascades West Training Center offers nationally certified training to OCWCOG's Regional transportation providers, including non-emergent medical transport, public transportation, human services transport, and volunteer drivers. Classes include Red Cross Adult CPR/First Aid and Blood Borne Pathogen Certification, National Safety Council Defensive Driving Certification, and Community Transportation Association of America (CTAA) Passenger Assistance Safety and Sensitivity (PASS) Certification.

FIRST AID/CPR CERTIFICATIONS

DEFENSIVE DRIVING CERTIFICATIONS

NATIONAL SAFETY COUNCIL DEFENSIVE DRIVING CERTIFICATIONS

COMPANIONS

CASCADES WEST AREA COMMISSION ON TRANSPORTATION

The Cascades West Area Commission on Transportation (CWACT) provides a forum for local governments to collaborate on local, regional, and State transportation issues in the Linn, Benton, and Lincoln, County region. The CWACT is chartered by the Oregon Transportation Commission (OTC) and provides input, advice, and recommendations to the OTC and the Oregon Department of Transportation (ODOT) on State transportation plans and policies.



OREGON
DEPARTMENT OF
TRANSPORTATION

Staff coordinated closely with the Oregon Department of Transportation (ODOT) regional staff on statewide plans and programs and made sure local input was provided to the Oregon Transportation Commission.



DEVELOPED IMPROVEMENT PROGRAM Began development of the FY2024-27 Metropolitan Transportation Improvement Program and coordinated with Oregon Department of Transportation (ODOT) Statewide Transportation Improvement Program.

TRANSPORTATION PROJECTS



MOBILITY HUB DESIGN

This project aims to design two mobility hubs for regional/local transit connections at both Oregon State University and Linn Benton Community College. Conceptual plans (30%) were completed for both sites and reviewed. Site and utility surveys were conducted and a pre- application meetings were held with both cities.



HUMAN SERVICES COORDINATED PLANS

Human Services Coordinated Plans are long range plans that address the transit needs of seniors and people with disabilities in rural areas. They are required by counties in order to access rural transit funding. Provider surveys were distributed to transit providers, human service providers, volunteer programs, and private citizens regarding transportation services and gaps in the region.





The Seamless Transit and Cascades West Ride program implemented in 2022 saved transit partners hundreds of hours of staff time with real-time bus information via the Transit App and Cascades West Ride website.

4. Playground Equipment Funding Request

Council Action: MOTION April 11, 2023

Issue Statement: Council is asked to consider a request for a Community Partnership Donation to the Central Linn Parent Teacher Club (PTC) for playground equipment installation at the Elementary School

Summary: The equipment is already purchased but they found out that installation will cost \$14,000. They wrote to request assistance. In the fall, Council gave permission to use \$1,000 of the Community Partners Donation fund for gravel for a parking project at the school to help defray parking problems created by the Hwy 99 project. A contractor ended up donating and installing parking at the elementary school, and there was discussion about parking to be installed at the high school, but I have not been asked for those funds. When I got the request for assistance with installing the playground equipment, I asked the Superintendent if these funds could be given to this instead. She said yes.

Community Partnership Donation amounts are usually capped at \$500 per organization per year. The Council made an exception last fall based on hardship.

Council is asked to consider a community partnership donation to the elementary school to assist with installation of the new playground equipment.

There is \$1500 remaining in this line item of the budget this year.

- Possible Motion: I move that the Governing Body of the City of Halsey approve a contribution in the amount of
 to the Central Linn Elementary Parent Teacher Club for installation of playground equipment at the school.
 - Council Options
 - 1. Approve as recommended
 - 2. Approve with amendments
 - 3. Provide further direction to staff
 - 4. Deny request

Hilary Norton

From:

DeAnna Thoma .< deanna.kildea@centrallinn.k12.or.us>

Sent:

Monday, March 20, 2023 4:30 PM

To:

DeAnna Thoma

Subject:

New Playground Need

Hello!

You are receiving this email because you have shown great support for the Central Linn School District, and we need your help.

Thanks to the Central Linn Elementary School PTC we have been able to purchase a new jungle gym for the playground. Unfortunately, it is costing us a lot more than expected to install the playground. The install will cost us around \$14,000, but will include a warranty in case anything happens to the jungle gym.

We desperately need new playground equipment as it hasn't been upgraded in years. We already have the new equipment, we just need your help to get it installed. If you are able to donate, it would be appreciated by all current and future attendees of CLES. If you are able to donate, please let me know and I will get you a donation form.

Thanks again for your unending support of Central Linn.

DeAnna Kildea

6th Grade Teacher Central Linn Elementary School 541-369-2851

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| | | 5. OLCC License | Renewal Recommendations | |
|------------------------|--------|-----------------|-------------------------|----------------|
| Council Action: | MOTION | | | April 11, 2023 |

Issue Statement: Council must approve or deny the renewal of OLCC liquor licenses by 7 Star Convenience Store and Julie's Halsey Tavern

Summary: This is the annual review of liquor licenses in the City of Halsey. If you want to deny a renewal, please see the attached list of reasons a license may be denied or restricted. Loss of a liquor license may put a local business out of business, so the OLCC requires a good faith basis on specific criteria if you recommend a denial.

Council may choose to do separate motions for each applicant if needed.

- **Possible Motion:** I move that the Governing Body of the City of Halsey approve the liquor license Renewals for 7 Star Convenience and Julie's Halsey Tavern
 - Council Options
 - 1. Approve as recommended
 - 2. Approve with amendments
 - 3. Provide further direction to staff
 - 4. Deny request

City of Halsey, Ronda Fischer HALSEY PO Box 10 Halsey, OR 97348

RENEWAL NOTIFICATION PROCESS

It's time again for liquor license renewals in your area. Liquor licenses are due to expire 6/30/2023. Attached is the list of licensees who are required to submit their renewal application to local governmen for comment. According to our records you charge:

\$25.00 Renewal Fee for ON-PREMISES \$25.00 Renewal Fee for OFF-PREMISES

We told applicants to mail your local government fees to the address on this letter. PLEASE NOTIFY US IMMEDIATELY IF THE FEE(S) OR ADDRESS ARE INCORRECT

HOW TO MAKE A RECOMMENDATION

You have until 6/2/2023 to make your recommendation. Below are your options for renewals:

RECOMMEND APPROVAL

1. **DO NOTHING.** If you do not submit a recommendation by 6/2/2023, the OLCC will process the renewal application as a favorable recommendation.

RECOMMEND DENIAL (see additional information on page 2)

- 1. File an unfavorable recommendation, stating the grounds for the unfavorable (must meet the denial criteria on back of form); OR
- 2. Make a written request for additional time to complete an investigation. The request must state: 1) y are considering making an unfavorable recommendation; 2) the specific grounds being considered. The grounds must be one referenced in Oregon Administrative Rule 845-005-0308(3). If your request is granted you will be given a 45-day extension to file your unfavorable recommendation. Unfavorable means recommending denial of a license or requesting restrictions be placed on a license.

If you need assistance or would like to discuss a specific application, please contact your local OLCC office for help. Please send renewal recommendation correspondence to OLCC.Renewals@oregon.gc or OLCC License Renewals, P.O. Box 22297, Portland, OR 97269-2297. If you have questions, contact our license renewal section at 503.872.5138 or toll free at 1.800.452.6522 ext 25138.

REASONS WE MAY DENY OR RESTRICT A LICENSE ORS 471.313(4)(5), OAR 845-005-0320, 845-005-0321, 845-005-0322 845-005-0325, 845-005-0326(4)(5) or 845-005-0355

The following is a list of problems relating to the **APPLICANT** or **BUSINESS** that OLCC <u>can</u> consider to refuse or restrict a license:

- 1. Applicant has a habit of using alcohol or drugs to excess
- 2. Applicant makes a false statement to OLCC (must be related to a refusal basis)
- 3. Applicant has been convicted of local, state or federal laws that are substantially related to the fitness of holding a liquor license
- 4. Applicant has demonstrated poor moral character
- 5. Applicant has a poor record of compliance when previously licensed by OLCC
- 6. Applicant is not the legitimate owner of the business
- 7. The business has a history of serious and persistent problems at this location. The problems can include:

obtrusive or excessive noise, music or sound vibrations public drunkenness fights or altercations harassment unlawful drug sales alcohol or related litter

OLCC is <u>not</u> able to consider the following issues when deciding to renew a liquor license:

lack of parking increase in traffic too many licenses in a specific area (saturation) entertainment type - nude dancing, gambling, live bands, etc. increased noise zoning issues

Visit www.oregon.gov/olcc/ to see the full text of ORS and OAR referenced above. In order an unfavorable recommendation from a local government to be valid, the grounds mus be found in the license refusal bases of ORS 471.313(4), 471.313(5), OAR 845-005-0320 845-005-0321, 845-005-0322, 845-005-0325 or 845-005-0326(4)(5) or the license restriction bases of OAR 845-005-0355, and must be supported by reliable factual information.

HALSEY Page 1

| License No./ Premises No. | Tradename/Licensee/License Type | Premises Address & Phone | Premises Mailing Address |
|------------------------------|--|--|-------------------------------------|
| Lic. 349752 Prem. 4954 | 7 STAR CONVENIENCE STORE #3 BABA DEEP SINGH INC 9 O - OFF-PREMISES SALES | 360 W 2ND ST HALSEY, OR 97348 541-369-2225 | PO BOX 442 HALSEY, OR 97348 |
| Lic. 352236 Prem. 48887 | JULIE'S HALSEY TAVERN JM SPICER LLC F-COM - FULL ON-PREMISES SALES | 10 W 1ST ST HALSEY, OR 97348 541-520-2915 | 91375 COBURG RD EUGENE, OR 97408 |

Count for HALSEY

2

| | 6. RV Ca | amping Question |
|------------------------|----------|-----------------|
| Council Action: | NONE | April 11, 2023 |

Issue Statement: Council is asked to consider and give guidance on a future ordinance amending the Halsey Municipal Code regulating camping in a vehicle on public property inside the City of Halsey

Summary:

HB 3115 passed by the Oregon Legislature in 2021 requires local governments to amend their ordinances regulating camping, sitting, lying, sleeping, or keeping warm or dry outside on public property to be "objectively reasonable" based on the totality of circumstances as applied to all stakeholders, including homeless people. It essentially codifies Martin v. City of Boise and Johnson v. City of Grants Pass. The Grants Pass case relates to the right to camp in vehicles. This would probably include RVs. Halsey currently limits living or camping in an RV to 4 days out of 14 on public property inside the city limits and 14 days out of 30 on private property. The new law does not require the city to change its regulations on private property, but it does impact the language we are allowed to use about living or camping in a vehicle on public property.

The City is allowed to establish reasonable "time, place, and manor" restrictions. This means that you can restrict camping to a particular part of town — a particular zone (such as commercial or industrial) or particular street (s) that are wide enough or sturdy enough. The City of Sweet Home allows them only in the Police Station parking lot. You can also require RVs to move at least 200 feet after four nights. This would ensure that vehicles being used for camping are operational, which reduces the risk of their being abandoned. An abandoned RV can cost about \$5,000 to have removed.

The other question for Council to consider – if we have to allow camping in an RV on public property, does it make sense to prohibit it on private property. Camping in an RV on private property may be less disruptive of public peace, creating less of an obstruction on the street, or damage to unpaved street verges.

RV residency sometimes leads to issues with accumulated household debris, and with discharging illegally into storm drainage or wastewater systems, so there are still valid reasons to limit it where possible.

Council is asked to discuss this issue, seek consensus, and provide guidance for what language you would like to see in an RV or Vehicle Camping Ordinance.

| 7. City Administrator Evaluation | | | | | |
|----------------------------------|------|----------------|--|--|--|
| Council Action: | NONE | April 11, 2023 | | | |

Issue Statement: Council is asked to complete the attached City Administrator Evaluation and return it to the Mayor or in a sealed envelope to the city on or before the May City Council Meeting

Summary:

Please complete the evaluation and bring it to the May City Council meeting. If you will not be at the May City Council meeting, please turn it in to the Mayor before the meeting. You can also seal it in an envelope and return it to the city – it will be placed in the Mayor's box, and he will be notified.

In the May meeting, Council will enter executive session to discuss and come to consensus on areas of accomplishment and areas of opportunity to improve.

The Mayor will combine the numerical scores after the meeting.

In the June meeting, Council will enter a second executive session with the City Administrator to deliver the evaluation as a group.

Please remember you are creating a personnel document which will need to be retained in the performance file. The Administrator will see the evaluation, as it is part of her record of employment.

Personnel actions are confidential and you must complete the evaluation yourself, without outside input.

If you have questions or concerns, please contact the Mayor.

CITY OF HALSEY

CITY ADMINISTRATOR/RECORDER PERFORMANCE EVALUATION JUNE 2023

| Councilor's Name | |
|---|--|
| space below and return it to the Mayor. evaluation is Tuesday, May 9th at the Cit | ersonnel file but may not be included in the |
| | |
| | Date |
| | |
| | |
| | Councilor's Signature |
| | Date Submitted |

PURPOSE

The purpose of this document is to maintain a dialogue between the City Council and the City Administrator/Recorder. Its goal is to review the performance of the City Administrator/Recorder as compared to the City Administrator/Recorder Position description and governing body's stated goals and objectives.

PROCESS

The City Council shall conduct an annual review and evaluation of the City Administrator/Recorder's work performance. The results of such evaluation shall commend areas of good performance and point out areas for improvement. It may also be the basis for compensation decisions.

- 1. Evaluation forms are distributed to all Council Members at the April City Council meeting.
- 2. Each Council member completes the form, signs, dates, and brings the evaluations to the May City Council Meeting.
- 3. In an Executive Session during the May Council Meeting, Councilors discuss and come to consensus about what feedback to give the City Administrator about her performance.
- 4. The Mayor tabulates the numerical results of the evaluations, and includes the areas of achievement and improvement agreed upon by Council in the Executive Session.
- 5. In the June Council meeting, Council enters a second executive session with the City Administrator to deliver the combined evaluation.

INSTRUCTIONS

- > Evaluate the City Administrator/Recorder on the basis of standards established in the Job Description. Check the number which most accurately reflects the level of performance for the factor appraised using the rating scale described below.
- Review the City Administrator/Recorder's work performance for the entire current year: July 2022 through June 2023.
- You must fill out the evaluation yourself. This is a confidential personnel document. Spouses, friends, neighbors are not allowed to participate in this process.
- > Try to refrain from basing judgment solely on recent events or isolated incidents, or events from a prior year.
- > The purpose of an evaluation is to communicate successes, appreciation, and opportunities to improve to the employee. The employee will see the evaluation you write. It will be retained in the personnel file.

DATE: **RATING SCALE DEFINITIONS (1-5)** Unsatisfactory (1) Employee's work performance is inadequate and inferior to the standards of performance required for the position. Performance at this level cannot be allowed to continue. **Needs Improvement (2)** Employee's work performance does not consistently meet the standards of the position. Serious effort is needed to meet expectations **Satisfactory (3)** Employee's work performance normally fulfills the requirements of the positon. Exceeds Standards (4) Employee's work performance consistently fulfills the requirements of the position and occasionally performs beyond expectations. Outstanding (5) Employee's work performance consistently exceeds the expected level of performance N/O NOT OBSERVED. If you did not have an opportunity to observe a factor during this evaluation period, please indicate as "N/O" (Not Observed). I. PERFORMANCE EVALUATION AND ACHIEVEMENTS 1. City Council Relationships A. Effectively implements policies and programs 1____2___3___4___5___N/O____ approved by the City Council. B. Reporting to the City Council is timely, clear, 1____ 2___ 3___ 4___ 5___ N/O___ concise and thorough. C. Accepts direction/instructions in a positive manner 1____ 2___ 3___ 4___ 5___ N/O___ D. Effectively aids the City Council in establishing long 1____ 2___ 3___ 4___ 5___ N/O___ range goals. E. Makes recommendations where appropriate, but allows __ 2____ 3____ 4____ 5____ N/O__ the Council to make policy decisions without exerting undue pressure. F. Anticipates issues which may require Council involvement 1____2__3___4__5__N/O__ Comments:

CITY ADMINSTRATOR/RECORDER PERFORMANCE EVALUATION

| 2. Public Relations | | | | | | |
|---|---|------|-----|-----|-----|-------|
| A. Demonstrates a dedication to service to the community and its citizens | 1 | 2 | 3 | 4 | 5 | _ N/O |
| B. Responsive to requests by citizens | 1 | 2 | 3 | 4 | 5 | _ N/O |
| C. Is accessible to the public by phone or in City Hall | 1 | 2 | 3 | 4 | 5 | _ N/O |
| D. Courteous and helpful – is a good ambassador for the city. | 1 | _ 2 | 3 | 4 | 5 | _ N/O |
| Comments: | | 1 | | | | |
| | | | | | | |
| 3. Effective Leadership of Staff | | | | | | |
| A. Maintains current knowledge of HR law and ensures city is compliant to limit risk and liability | 1 | _ 2 | 3 | _ 4 | 5 | _ N/O |
| B. Delegates appropriate responsibilities, effectively manages staff performance | 1 | _ 2 | 3 | _ 4 | 5 | _ N/O |
| C. Provides and encourages training opportunities to increase employees skills and competencies | 1 | _ 2 | 3 | _ 4 | 5 | _ N/O |
| D. Professionally manages the compensation and benefits plan | 1 | _ 2 | 3 | _ 4 | 5 | _ N/O |
| Comments: | | | | | | |
| 4. Fiscal Management | | 1 60 | | | | |
| A. Prepares a realistic, balanced annual budget. | 1 | _ 2 | _ 3 | _ 4 | 5 | _ N/O |
| B. Makes the best possible use of available funds, conscious of the need to operate government efficiently. | 1 | _ 2 | _ 3 | _ 4 | _ 5 | _ N/O |
| C. Keeps City Council informed about revenues and expenditures, actual and projected. | 1 | _ 2 | _ 3 | _ 4 | _ 5 | _ N/O |
| D. Ensures that the budget addresses the City Council's goals and objectives. | 1 | _ 2 | _ 3 | _ 4 | 5 | _ N/O |
| Comments: | | | | | | |
| | | | | | | |

| 5. Communication | | | | | | |
|---|---|-----|---|---|---|-----|
| A. Oral communication is clear, concise and articulate. | 1 | 2 | 3 | 4 | 5 | N/O |
| B. Written communications are clear, concise and accurate. | 1 | 2 | 3 | 4 | 5 | N/O |
| C. Listens well. | 1 | 2 | 3 | 4 | 5 | N/O |
| D. Accepts feedback graciously | 1 | 2 | 3 | 4 | 5 | N/O |
| Comments: | | | | | | |
| | | | | | | |
| 6. Professional Skills | | | | | | |
| A. Maintains knowledge of current developments affecting the practice of local government management | 1 | 2 | 3 | 4 | 5 | N/O |
| B. Demonstrates a capacity for innovation and creativity | 1 | 2 | 3 | 4 | 5 | N/O |
| C. Willing to try new ideas proposed by governing body members and/or staff | 1 | 2 | 3 | 4 | 5 | N/O |
| D. Attempts to obtain all available facts prior to making a decision. | 1 | 2 | 3 | 4 | 5 | N/O |
| Comments: | | | | | | |
| 7. Intergovernmental Relationships | | | | | | |
| A. Maintains effective communication with local, regional, state, and federal government agencies. | 1 | _ 2 | 3 | 4 | 5 | N/O |
| B. Pursues financial resources (grants) from other agencies | 1 | 2 | 3 | 4 | 5 | N/O |
| C. Contributes to good government through regular participation in local, regional and state committees and organizations | 1 | _ 2 | 3 | 4 | 5 | N/O |
| D. Lobbies effectively with legislators and state agencies regarding City programs and projects. | 1 | 2 | 3 | 4 | 5 | N/O |
| Comments: | | | | | | |
| | | | | | | |

| II. ACHIEVEMENTS RELATIVE TO OBJECTIVES FOR THIS EVALUATION PERIOD: | |
|---|--|
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| III. SUMMARY RATING | |
| Overall Performance Rating - Considering the results obtained against established performance standards as well as overall job performance, the following rating is provided: | |
| Unsatisfactory Needs Improvement Meets Expectations Exceeds Expectations Outstanding | |
| Comments: | |
| | |
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| | |
| IV. FUTURE GOALS AND OBJECTIVES Specific goals and objectives to be achieved in the next evaluation period: | |
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M. ORDINANCES & RESOLUTIONS

| 1. RESOLUTION 2023-720 - A Resolution for the City of Halsey Proclaiming April 28, 2023 as Arbor Day in the City of | |
|---|--|
| Halsey | |

Council Action: MOTION April 11, 2023

Issue Statement: Council is asked to consider adopting a Resolution declaring April 28, 2023 as Arbor Day in the City of Halsey

- ➤ **Possible Motion:** I move that the Governing Body of the City of Halsey adopt <u>RESOLUTION 2023-720 A</u>

 <u>Resolution of the City of Halsey Proclaiming April 28, 2023 as Arbor Day in the City of Halsey</u>
 - Council Options
 - 1. Approve as recommended
 - 2. Approve with amendments
 - 3. Provide further direction to staff
 - 4. Deny request



A RESOLUTION FOR THE CITY OF HALSEY PROCLAIMING APRIL 28, 2023 AS ARBOR DAY IN THE CITY OF HALSEY

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and;

WHEREAS, the holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and;

WHEREAS, Arbor Day is now observed throughout the Nation and the World, and;

WHEREAS, trees can reduce the erosion of precious topsoil by wind and water, lower heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide more habitat for wildlife, and;

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood-based products, and;

WHEREAS, trees in our community increase property values, enhance the economic vitality of business areas and beautify our community, and;

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal;

NOW THEREFORE I, Mayor Jerry Lachenbruch, Mayor of the City of Halsey, do hereby proclaim April 28, 2023, as Arbor Day in the City of Halsey and I urge citizens to celebrate Arbor Day and to support the efforts to protect our trees and woodlands, to plant and care for trees for future generations.

Dated this 11th day of APRIL, 2023.

| ATTEST: | APPROVED: | |
|--------------------|-------------------|--|
| Hilary Norton | Jerry Lachenbruch | |
| City Administrator | Mayor | |

RES 2023-720

M. ORDINANCES & RESOLUTIONS

| 2. RESOLUTION 2023-721 - A Resolution for the City of Halsey Proclaiming April 2023 as Child Abuse Prevention | |
|---|--|
| Awareness Month | |

Council Action:

MOTION

April 11, 2023

Issue Statement: Council is asked to consider adopting a Resolution declaring April 2023 as Child Abuse Prevention and Awareness Month.

Possible Motion: I move that the Governing Body of the City of Halsey adopt <u>RESOLUTION 2023-721 – A Resolution of the City of Halsey Proclaiming April 2023 as Child Abuse Prevention and Awareness Month</u>

Council Options

- 1. Approve as recommended
- 2. Approve with amendments
- 3. Provide further direction to staff
- 4. Deny request



RESOLUTION 2023-721

A RESOLUTION FOR THE CITY OF HALSEY PROCLAIMING APRIL 2023 AS CHILD ABUSE PREVENTION AND AWARENESS MONTH

WHEREAS children are vital to our state's future success, prosperity, and quality of life as well as being our most vulnerable assets;

WHEREAS all children deserve to have safe, stable, nurturing, and healthy homes and communities that foster their well-being;

WHEREAS preventing child abuse and neglect is a community value that depends on involvement from the whole community, support for families and access to the resources needed for healthy living;

WHEREAS abuse and neglect affect children from every social economic group and children of all races and ethnicities are victims of child abuse.

WHEREAS in 2020, 14% Linn County children age 0-17 were living in poverty, 18.5% (2021) were food insecure and 4.7% (2019-20) students lacked stable housing; and

WHEREAS There were 306 substantiated cases of child abuse and neglect in Linn County during 2021. Statewide for 2021, 41.5% of abused children were 5 years old or younger. And;

WHEREAS During 2021, there were 17 Oregon children who died from causes related to familial/caregiver abuse and/or neglect; 12 of those who died were five years old or younger with 8 of these 12 being less than one year old; and

WHEREAS effective child abuse prevention strategies succeed because of partnerships created among citizens, human service agencies, schools, faith communities, health care providers, civic organizations, law enforcement agencies, and the business community;

NOW THEREFORE the City of Halsey proclaims **April, 2023** to be **CHILD ABUSE PREVENTION MONTH** and calls upon all citizens, community agencies, public and private institutions, schools, elected leaders and businesses of Halsey to increase participation in efforts to support children and their families in living safe and healthy lives.

Jerry Lachenbruch, Mayor of Halsey

Dated: 04/11/2023