

CITY OF HALSEY, OREGON

GOAL SETTING

Saturday, October 14, 2023
8:15 a.m. – Coffee, Juice, Donuts and Fruit
8:30 a.m. to 2:00 p.m.

- 8:30 a.m. 1. **Welcome – Mayor Lachenbruch**
2. **Self-Introductions**
3. **Consultant Review of Expected Outcomes**
- ◆ Identify community needs
 - ◆ Set city priorities to guide City actions in 2018.
 - ◆ Provide a roadmap for Staff, Committees and Council
 - ◆ Identify issues where \$\$\$ or collaboration is needed.
4. **Ground Rules**
- ◆ Focus on issues
 - ◆ Consider Halsey’s Future
 - ◆ Respect each other
 - ◆ Listen
 - ◆ Be comfortable
 - ◆ Use of Answers to Questions on Council Questionnaire
- 8:45 5. **Review of the 2022-2023 City Council Priorities**
- ◆ Strategic Plan Categories: Core Service Areas
 - ◆ 2022 Priorities: Accomplishments, Changes and Status
 - ◆ Are the Categories still valid? Add others?
- 9:30 6. **Community Successes & Accomplishments 2022-2023**
- ◆ What projects have been completed by the City in the past 2 years?
 - ◆ What are the community’s significant accomplishments in recent years?
- 9:45 7. **Challenges and Opportunities**
- ◆ What challenges are facing the community?
 - ◆ What opportunities have been missed?
 - ◆ What opportunities exist or are anticipated in the next 5 years?
 - ◆ What is your vision for the community in 10 years?
 - ◆ What are the key issues facing Halsey?

10:30 a.m. Break (10-15 minutes)

- 10:45 8. **City Administration and Department Priorities**
- ◆ Presentation of priority issues and/or goals developed by city staff
- 11:15 9. **Council & Community Priorities** *Brainstorming*
- ◆ What projects, efforts, or changes in emphasis will help the City achieve your long-term vision for the City, take advantage of opportunities and address challenges?
 - ◆ What projects are headed toward funding?
 - ◆ Projects or issues requiring cooperation from other entities?
 - ◆ Round-Robin Discussion of Individual Goals and Priorities
 - ◆ DOT Exercise – Set priorities
- 12:00-12:30 BREAK for LUNCH (30 minutes)**
- 12:30 10. **Review of Identified Priorities** Discussion
- ◆ Review of the highest rated goals/projects and priorities
 - ◆ Verify that projects should be included in 2018 Goals
 - ◆ Considerations:
 - Is it achievable?
 - Are resources available?
 - Is it visionary?
 - Does it serve the citizens of Halsey?
 - Can community contribute to the project?
 - Is it an appropriate City priority?
- 1:00 11. **Top 10 City Priorities – Forced Choice Exercise**
- 1:30 12. **Next Steps**
- ◆ Staff development of actions steps
 - People Resources: Staff, committees, volunteers
 - Financial / Budget issues
 - Time line
 - City priority and commitment
 - ◆ City Council review and refinement of goals and action plan
 - ◆ City Council Adoption
- 2:00 .13. Adjourn (no later than 2:00 p.m.)**