RESOLUTION NO. 2021-32
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2021-2022 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2021-2022:

	REVENUE	EXPENDITURE
GENERAL FUND	12,450,242.00	12,450,242.00
TRANSPORTATION TRUST	3,243,652.00	3,243,652.00
MSTU - LAW ENFORCEMENT	2,316,667.00	2,316,667.00
BUILDING DEPARTMENT	225,800.00	225,800.00
ENHANCED 911	395,815.00	395,815.00
SHIP	705,000.00	705,000.00
CAPITAL OUTLAY	16,639,284.00	16,639,284.00
SOLID WASTE	881,293.00	881,293.00
TOTAL BUDGET	$36,857,753.00	$36,857,753.00

PASSED AND ADOPTED in special session this 20th day of September, 2021.

The foregoing Resolution was offered by Commissioner Ahern, who moved its adoption. The motion was seconded by Commissioner Sapp, and being put to a vote, the vote was as follows:

John Ahern	✓ Yes	____ No
Donna Storter Long	✓ Yes	____ No
Jerry Sapp	✓ Yes	____ No
Timothy (Tim) Stanley	✓ Yes	____ No
Tony Whidden	____ Yes	____ No

BOARD OF COUNTY COMMISSIONERS
OF GLADES COUNTY, FLORIDA

Timothy Stanley, Chairman

ATTEST:

Tami P. Simmons
Clerk of the Circuit Court (SEAL)

Glades County Board of County Commissioners
General Fund - 001
Revenues

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	1,225,786
300.000	Cash Carry Forward - Restricted	320,000
311.000	Ad Valourm Taxes	6,540,725
311.002	Payment in Lieu of Tax	220,000
312.101	Tourism Development Tax - Restricted	20,500
314.100	BHR Utilities - Restricted	29,500
315.100	Local Communications Tax	51,897
329.301	Fire Inspection Fees	500
331.901	EMPA Base Grant	105,806
331.902	EMPG Grant	42,518
331.903	EM Hazard Grant	978
335.120	State Revenue Sharing	288,321
335.130	Insurance Agency Co License	17,000
335.140	Mobile Home License	10,500
335.150	Alcoholic Beverage License	1,300
335.160	Racing Tax	223,250
335.161	Seminole Tribe Compact	-
335.180	Half Cent Sales Tax	1,584,161
335.191	Amendment One Offset	675,000
341.510	Tax Collector Fees	115,000
341.520	Sheriff Fees	5,000
341.530	Clerk of Court Fees	50,000
341.550	Supervisor of Election Fees	500
341.560	Property Appraiser Fees	12,000
341.901	Planning Fees	18,000
342.600	Ambulance Fees	275,000
343.401	C & D Host Fee	95,000
343.800	Cemetery Lot Fees	12,000
346.400	Animal Control	500
347.200	State Aid to Library	20,000
347.201	Boating Fees	5,000
348.140	Additional Court Costs	2,000
348.160	BCC Court Technology - Restricted	15,000
348.161	Court Facilities Surcharge - Restricted	80,000
348.170	Crimes Prevention - Restricted	4,000
348.680	Probation Fee	35,000
348.681	Community Services	2,000
349.200	Administrative Fees	70,000
352.000	Library Fines	2,000
359.600	Intergov. Radio Communication - Restricted	30,000
359.700	Drivers Education - Restricted	7,000
361.100	Interest - Investments	50,000
362.102	Rental/Leases - Training Center	67,500

Account	Account Name	FY 2021-2022 Tentative Budget
366.100	Contrib - City of MH	25,000
366.300	Contrib - City MH FD	14,000
366.502	Contrib - C & D Landfill	72,000
366.504	Contrib - Library	4,000
369.000	Misc Revenue	5,000
389.301	EMS Awards Grant	-
	Total	12,450,242

Glades County Board of County Commissioners
General Fund - 001
Expenditures

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**511.005**	**BOARD OF COUNTY COMMISSIONERS**	
	500.110	Executive Salaries	150,769
	500.210	FICA	11,534
	500.220	Retirement	77,526
	500.230	Health & Life Insurance	64,535
	500.240	Workers Compensation	265,000
	500.310	Professional Services	110,000
	500.340	Contractual Services	25,000
	500.400	Travel & Per Diem	13,000
	500.410	Communication & Freight	6,200
	500.420	Postage	3,500
	500.440	Rentals & Leases	3,300
	500.450	Insurance	275,000
	500.460	Repair & Maintenance	5,500
	500.470	Printing & Binding	1,000
	500.480	Promotional Activities	7,000
	500.490	Other Charges & Obligations	8,500
	500.510	Office Supplies	3,000
	500.520	Fuel	250
	500.522	Cleaning Supplies	250
	500.529	Misc. Operating Supplies	1,000
	500.540	Books, Dues, Subscriptions	23,000
	600.640	Equipment & Machinery	112,136
	500.643	Equipment under $1,000	1,500
		Total	1,168,500
Dept	**511.006**	**BOCC - OTHER**	
	500.811	Hope Health Care	22,080
	500.812	Sunrise Community	5,600
	500.825	BHR Utilities	12,000
	500.828	Transportation Disadvantaged	24,905
		Total	64,585
Dept	**511.011**	**BOCC - TECHNOLOGY**	
	500.310	Professional Services	10,000
	500.340	Contractual Services	10,000
	500.440	Rentals & Leases	63,500
	500.460	Repair & Maintenance	3,400
	500.640	Equipment & Machinery	2,500
	500.644	Software	2,000
		Total	91,400

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**512.010**	**COUNTY MANAGER**	
	500.110	Executive Salaries	125,000
	500.120	Regular Salaries	41,148
	500.210	FICA	12,711
	500.220	Retirement	40,749
	500.230	Health & Life Insurance	29,687
	500.400	Travel & Per Diem	5,000
	500.410	Communication & Freight	1,500
	500.430	Utilities	200
	500.440	Rentals & Leases	2,000
	500.460	Repair & Maintenance	1,000
	500.510	Office Supplies	500
	500.520	Fuel	1,500
	500.527	Uniforms	500
	500.540	Books, Dues, Subscriptions	3,000
	500.643	Equipment under $1,000	500
		Total	264,995
Dept	**512.011**	**HUMAN RESOURCES**	
	500.120	Regular Salaries	47,840
	500.210	FICA	3,660
	500.220	Retirement	5,177
	500.230	Health & Life Insurance	12,907
	500.310	Professional Services	100
	500.400	Travel & Per Diem	1,000
	500.410	Communication & Freight	650
	500.420	Postage	50
	500.460	Repair & Maintenance	100
	500.470	Printing & Binding	200
	500.480	Promotional Activities	1,500
	500.510	Office Supplies	800
	500.540	Books, Dues, Subscriptions	1,000
		Total	74,984
Dept	**513.010**	**COUNTY AUDITOR**	
	500.320	Accounting & Audit	135,500
Dept	**513.025**	**PROPERTY APPRAISER**	
	500.910	Property Appraiser / Transfer	685,254
Dept	**513.030**	**TAX COLLECTOR**	
	500.910	Tax Collector / Transfer	533,848

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**513.060**	**SUPERVISOR OF ELECTIONS**	
	500.110	Executive Salaries	106,225
	500.120	Regular Salaries	58,240
	500.160	Part-Time Salaries	2,000
	500.170	Volunteer Pay	11,240
	500.210	FICA	12,894
	500.220	Retirement	56,714
	500.230	Health & Life Insurance	21,424
	500.340	Contractual Services	50,988
	500.400	Travel & Per Diem	4,000
	500.410	Communication & Freight	1,650
	500.420	Postage	5,500
	500.430	Utilities	100
	500.440	Rentals & Leases	1,500
	500.460	Repair & Maintenance	1,500
	500.470	Printing & Binding	10,000
	500.490	Other Charges & Obligations	1,000
	500.510	Office Supplies	3,000
	500.522	Cleaning Supplies	200
	500.540	Books, Dues, Subscriptions	5,000
	500.710	Debt Service Payment	16,100
	500.720	Interest	38,900
		Total	408,175
Dept	**513.063**	**SUPERVISOR OF ELECTIONS - BUILDING**	
	500.310	Professional Services	2,600
	500.346	Pest Control	600
	500.410	Communication & Freight	6,350
	500.430	Utilities	7,200
	500.522	Cleaning Supplies	750
		Total	17,500
Dept	**514.005**	**ATTORNEY SERVICES**	
	500.310	Professional Services	40,000
	500.340	Contractual Services	72,000
		Total	112,000

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**515.000**	**PLANNING**	
	500.120	Regular Salaries	88,920
	500.210	FICA	6,803
	500.220	Retirement	9,622
	500.230	Health & Life Insurance	21,297
	500.310	Professional Services	18,000
	500.340	Contractual Services	1,500
	500.400	Travel & Per Diem	1,500
	500.410	Communication & Freight	1,125
	500.420	Postage	500
	500.430	Utilities	-
	500.440	Rentals & Leases	900
	500.461	Building Maintenance	-
	500.480	Promotional Activities	100
	500.490	Other Charges & Obligations	1,500
	500.510	Office Supplies	1,900
	500.520	Fuel	150
	500.522	Cleaning Supplies	100
	500.527	Uniforms	250
	500.540	Books, Dues, Subscriptions	2,400
	500.640	Machinery & Equipment	21,688
	500.643	Equipment under $1,000	1,000
		Total	179,255
Dept	**516.100**	**CODE ENFORCEMENT**	
	500.120	Regular Salaries	37,440
	500.160	Part-Time Salaries	9,360
	500.210	FICA	3,581
	500.220	Retirement	5,064
	500.230	Health & Life Insurance	12,907
	500.310	Professional Services	1,000
	500.400	Travel & Per Diem	1,650
	500.410	Communication & Freight	1,140
	500.420	Postage	1,500
	500.460	Repair & Maintenance	1,000
	500.470	Printing & Binding	100
	500.490	Other Charges & Obligations	200
	500.510	Office Supplies	250
	500.520	Fuel	3,000
	500.527	Uniforms	300
	500.540	Books, Dues, Subscriptions	1,100
	500.643	Equipment under $1,000	1,000
		Total	80,592

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**519.100**	**MAINTENANCE DEPARTMENT**	
	500.120	Regular Salaries	86,196
	500.210	FICA	6,594
	500.220	Retirement	9,327
	500.230	Health & Life Insurance	25,814
	500.310	Professional Services	200
	500.340	Contractual Services	25
	500.346	Pest Control	200
	500.410	Communication & Freight	1,300
	500.430	Utilities	12,000
	500.440	Rentals & Leases	1,000
	500.460	Repair & Maintenance	3,500
	500.461	Building Maintenance	6,000
	500.510	Office Supplies	50
	500.520	Fuel	5,500
	500.522	Cleaning Supplies	500
	500.523	Shop Operating Supplies	500
	500.524	Safety Supplies	125
	500.526	Tools & Small Implements	2,000
	500.527	Uniforms	700
	500.529	Misc. Operating Supplies	250
	500.640	Equipment & Machinery	30,000
		Total	191,781
Dept	**519.300**	**MAINTENANCE - COURTHOUSE**	
	500.340	Contractual Services	22,569
	500.346	Pest Control	5,000
	500.410	Communication & Freight	42,000
	500.430	Utilities	55,000
	500.440	Rentals & Leases	340
	500.460	Repair & Maintenance	10,000
	500.461	Building Maintenance	40,000
	500.522	Cleaning Supplies	4,500
	500.540	Books, Dues, Subscriptions	100
		Total	179,509
Dept	**519.400**	**DOYLE CONNER BUILDING**	
	500.346	Pest Control	1,000
	500.430	Utilities	12,000
	500.460	Repair & Maintenance	175
	500.461	Building Maintenance	3,000
	500.522	Cleaning Supplies	500
	500.529	Misc. Operating Supplies	100
		Total	16,775

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**519.501**	**NEW HEALTH DEPT BUILDING**	
	500.346	Pest Control	1,200
	500.430	Utilities	30,000
	500.461	Building Maintenance	5,000
	500.522	Cleaning Supplies	45
		Total	36,245
Dept	**572.002**	**LAKEPORT COMMUNITY CENTER BLDG**	
	500.346	Pest Control	200
	500.430	Utilities	4,000
	500.461	Building Maintenance	700
		Total	4,900
Dept	**573.003**	**BUCKHEAD RIDGE COMMUNITY CENTER BLDG**	
	500.346	Pest Control	240
	500.430	Utilities	5,000
	500.461	Building Maintenance	2,500
		Total	7,740
Dept	**572.004**	**PALMDALE COMMUNITY CENTER BLDG**	
	500.430	Utilities	1,000
	500.461	Building Maintenance	250
		Total	1,250
Dept	**572.006**	**MUSE COMMUNITY CENTER BLDG**	
	500.430	Utilities	2,500
	500.461	Building Maintenance	1,500
	500.540	Books, Dues, Subscriptions	130
		Total	4,130
Dept	**572.010**	**WASHINGTON PARK COMMUNITY CENTER BLDG**	
	500.430	Utilities	2,500
	500.461	Building Maintenance	500
		Total	3,000
Dept	**572.013**	**ORTONA COMMUNITY CENTER BLDG**	
	500.310	Professional Services	300
	500.346	Pest Control	480
	500.430	Utilities	2,000
	500.461	Building Maintenance	740
	500.520	Fuel - Generator	500
	500.540	Books, Dues, Subscriptions	130
		Total	4,150

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**614.001**	**CLERK OF COURT STORAGE BLDG**	
	500.430	Utilities	1,500
	500.460	Repair & Maintenance	150
	500.461	Building Maintenance	350
		Total	2,000
Dept	**552.100**	**INDUSTRIAL PARK**	
	500.310	Professional Services	20,000
	500.460	Repair & Maintenance	25,000
		Total	45,000
Dept	**552.200**	**TRAINING CENTER**	
	500.310	Professional Services	1,200
	500.340	Contracted Services	5,000
	500.346	Pest Control	1,200
	500.410	Communication & Freight	10,000
	500.430	Utilities	35,000
	500.460	Repair & Maintenance	500
	500.461	Building Maintenance	5,000
	500.522	Cleaning Supplies	750
		Total	58,650
Dept	**521.005**	**SHERIFF**	
	500.910	Sheriff / Transfer	3,132,579
Dept	**521.007**	**INTERGOVENMENTAL RADIO**	
	500.430	Utilities	2,500
	500.440	Rentals & Leases	11,600
	500.460	Repair & Maintenance	15,900
		Total	30,000
Dept	**521.008**	**SLOSHBERG FUNDS (DRIVERS ED)**	
	500.340	Contractual Services	7,000
Dept	**519.600**	**JAIL BUILDING**	
	500.461	Building Maintenance	10,000

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**522.001**	**FIRE DEPARTMENTS**	
	500.120	Regular Salaries	267,375
	500.160	Part-Time Salaries	10,000
	500.170	Volunteer Pay	20,000
	500.210	FICA	20,455
	500.220	Retirement	69,224
	500.230	Health & Life Insurance	77,442
	500.310	Professional Services	2,500
	500.340	Contractual Services	27,236
	500.400	Travel & Per Diem	1,000
	500.410	Communication & Freight	250
	500.420	Postage	10
	500.430	Utilities	6,000
	500.460	Repair & Maintenance	40,000
	500.461	Building Maintenance	2,000
	500.510	Office Supplies	200
	500.520	Fuel	28,600
	500.522	Cleaning Supplies	500
	500.527	Uniforms	1,350
	500.540	Books, Dues, Subscriptions	2,150
	500.640	Equipment & Machinery	50,000
	500.643	Equipment under $1,000	25,000
		Total	651,292
Dept	**522.002**	**LAKEPORT FIRE DEPT**	
	500.430	Utilities	2,500
	500.460	Repair & Maintenance	6,000
	500.461	Building Maintenance	2,000
		Total	10,500
Dept	**522.003**	**BUCKHEAD RIDGE FIRE DEPT**	
	500.346	Pest Control	100
	500.430	Utilities	3,500
	500.460	Repair & Maintenance	20,000
	500.461	Building Maintenance	2,500
		Total	26,100
Dept	**522.004**	**PALMDALE FIRE DEPT**	
	500.430	Utilities	600
	500.460	Repair & Maintenance	500
		Total	1,100

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**522.006**	**MUSE FIRE DEPT**	
	500.430	Utilities	1,000
	500.460	Repair & Maintenance	2,500
	500.461	Building Maintenance	1,500
		Total	5,000
Dept	**522.007**	**MOORE HAVEN FIRE DEPT**	
	500.430	Utilities	750
	500.460	Repair & Maintenance	1,000
	500.461	Building Maintenance	500
		Total	2,250
Dept	**522.009**	**ORTONA FIRE DEPT**	
	500.430	Utilities	1,100
	500.460	Repair & Maintenance	700
	500.461	Building Maintenance	500
		Total	2,300
Dept	**525.300**	**EMERGENCY OPERATIONS CENTER**	
	500.310	Professional Services	500
	500.430	Utilities	30,000
	500.460	Repair & Maintenance	4,500
	500.461	Building Maintenance	1,000
		Total	36,000
Dept	**523.001**	**PROBATION**	
	500.120	Regular Salaries	40,247
	500.210	FICA	3,079
	500.220	Retirement	4,025
	500.230	Health & Life Insurance	11,944
	500.340	Contractual Services	3,300
	500.410	Communication & Freight	1,380
	500.420	Postage	500
	500.440	Rentals & Leases	1,500
	500.460	Repair & Maintenance	375
	500.470	Printing & Binding	50
	500.510	Office Supplies	600
	500.540	Books, Dues, Subscriptions	600
		Total	67,600

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**525.100**	**EMERGENCY MANAGEMENT**	
	500.120	Regular Salaries	7,384
	500.210	FICA	565
	500.220	Retirement	799
	500.230	Health & Life Insurance	2,582
	500.310	Professional Services	7,000
	500.340	Contractual Services	10,000
	500.346	Pest Control	800
	500.400	Travel & Per Diem	3,800
	500.410	Communication & Freight	4,300
	500.420	Postage	80
	500.460	Repair & Maintenance	6,900
	500.461	Building Maintenance	3,000
	500.480	Promotional Activities	1,800
	500.490	Other Charges & Obligations	100
	500.510	Office Supplies	1,500
	500.520	Fuel	1,500
	500.522	Cleaning Supplies	1,400
	500.527	Uniforms	500
	500.529	Misc. Operating Supplies	800
	500.540	Books, Dues, Subscriptions	3,000
	500.640	Equipment & Machinery	6,500
	500.644	Software	500
		Total	64,810
Dept	**525.101**	**MATCHING EMEREGENCY MANAGEMENT GRANT**	
	500.340	Contractual Services	15,000
	500.400	Travel & Per Diem	9,000
	500.410	Communication & Freight	3,400
	500.510	Office Supplies	1,900
	500.522	Cleaning Supplies	1,000
	500.540	Books, Dues, Subscriptions	11,218
	500.643	Equipment under $1,000	1,000
		Total	42,518
Dept	**525.110**	**EM BASE GRANT**	
	500.120	Regular Salaries	66,456
	500.210	FICA	5,084
	500.220	Retirement	7,191
	500.230	Health & Life Insurance	23,233
	500.529	Misc. Operating Supplies	3,842
		Total	105,806
Dept	**525.150**	**EM HAZMAT GRANT**	
	500.529	Misc. Operating Supplies	978

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**525.200**	**EMS STATION 1 & 3**	
	500.120	Regular Salaries	644,588
	500.160	Part-Time Salaries	76,960
	500.210	FICA	55,199
	500.220	Retirement	186,809
	500.230	Health & Life Insurance	167,791
	500.310	Professional Services	500
	500.400	Travel & Per Diem	1,500
	500.410	Communication & Freight	13,000
	500.430	Utilities	6,200
	500.460	Repair & Maintenance	45,000
	500.461	Building Maintenance	2,000
	500.490	Other Charges & Obligations	150
	500.510	Office Supplies	500
	500.520	Fuel	23,000
	500.522	Cleaning Supplies	500
	500.525	Medical Supplies	30,000
	500.527	Uniforms	2,000
	500.528	Education Supplies	1,000
	500.529	Misc. Operating Supplies	600
	500.540	Books, Dues, Subscriptions	2,400
	500.640	Equipment & Machinery	-
	500.643	Equipment under $1,000	1,000
		Total	1,260,697
Dept	**525.240**	**PUBLIC SAFETY ADMIN**	
	500.120	Regular Salaries	64,480
	500.210	FICA	4,933
	500.220	Retirement	18,706
	500.230	Health & Life Insurance	12,907
	500.310	Professional Services	25,000
	500.341	Contract - Okeechobee County	146,320
	500.343	Contracted - Medical Director	25,000
	500.400	Travel & Per Diem	850
	500.420	Postage	300
	500.460	Repair & Maintenance	3,200
	500.480	Promotional Activities	150
	500.510	Office Supplies	1,500
	500.540	Books, Dues, Subscriptions	1,500
	500.643	Equipment under $1,000	400
		Total	305,246
Dept	**527.000**	**MEDICAL EXAMINER**	
	500.310	Professional Services	68,504

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**537.000**	**SOIL CONSERVATION**	
	500.340	Contracted Services	4,200
Dept	**537.100**	**COUNTY AGENT**	
	500.120	Regular Salaries	27,040
	500.210	FICA	2,069
	500.220	Retirement	2,926
	500.230	Health & Life Insurance	12,907
	500.340	Contractual Services	63,601
	500.400	Travel & Per Diem	900
	500.410	Communication & Freight	7,500
	500.430	Utilities	100
	500.440	Rentals & Leases	1,500
	500.460	Repair & Maintenance	500
	500.510	Office Supplies	1,500
	500.522	Cleaning Supplies	150
	500.540	Books, Dues, Subscriptions	150
		Total	120,843
Dept	**537.202**	**MOORE HAVEN CANAL**	
	500.460	Repair & Maintenance	10,000
Dept	**539.100**	**CEMETERY**	
	500.120	Regular Salaries	17,774
	500.210	FICA	1,360
	500.220	Retirement	1,924
	500.230	Health & Life Insurance	6,454
	500.310	Professional Services	100
	500.340	Contractual Services	47
	500.430	Utilities	1,100
	500.460	Repair & Maintenance	2,400
	500.461	Building Maintenance	2,000
	500.520	Fuel	2,200
	500.522	Cleaning Supplies	500
	500.526	Tools & Small Implements	500
	500.527	Uniforms	200
	500.529	Misc. Operating Supplies	300
	500.640	Equipment & Machinery	4,000
	500.643	Equipment under $1,000	1,000
		Total	41,859
Dept	**552.000**	**ECONOMIC DEVELOPMENT**	
	500.340	Contractual Services	39,060
Dept	**553.000**	**VETERANS OFFICE**	
	500.402	VA Travel	5,000

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**559.100**	**TOURISM DEVELOPMENT COUNCIL**	
	500.310	Professional Services	5,000
	500.340	Contractual Services	15,000
	500.480	Promotional Activities	15,000
	500.490	Other Charges & Obligations	5,000
	500.510	Office Supplies	500
		Total	40,500
Dept	**562.000**	**HEALTH DEPARTMENT**	
	500.816	Health Dept.	139,128
Dept	**562.100**	**ANIMAL CONTROL**	
	500.120	Regular Salaries	26,120
	500.210	FICA	2,228
	500.220	Retirement	3,151
	500.230	Health & Life Insurance	12,907
	500.346	Pest Control	500
	500.400	Travel & Per Diem	1,200
	500.410	Communication & Freight	1,300
	500.430	Utilities	1,500
	500.460	Repair & Maintenance	2,000
	500.461	Building Maintenance	3,000
	500.510	Office Supplies	300
	500.520	Fuel	5,000
	500.522	Cleaning Supplies	500
	500.523	Shop Operating Supplies	500
	500.525	Medical Supplies	1,400
	500.527	Uniforms	1,000
	500.529	Misc. Operating Supplies	2,000
	500.540	Books, Dues, Subscriptions	320
	500.640	Equipment & Machinery	2,000
	500.643	Equipment under $1,000	1,000
		Total	67,926
Dept	**569.100**	**COMMUNITY SERVICES**	
	500.420	Postage	100
	500.510	Office Supplies	100
	500.542	Burial	3,500
	500.544	Medical Nursing Home	62,119
	500.819	Social Services - HCRA	50,604
		Total	116,423

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**572.000**	**LIBRARY**	
	500.120	Regular Salaries	39,520
	500.160	Part-Time Salaries	27,657
	500.210	FICA	5,140
	500.220	Retirement	7,269
	500.230	Health & Life Insurance	12,907
	500.346	Pest Control	225
	500.400	Travel & Per Diem	400
	500.410	Communication & Freight	2,000
	500.420	Postage	50
	500.440	Rentals & Leases	100
	500.461	Building Maintenance	5,000
	500.480	Promotional Activities	3,000
	500.510	Office Supplies	2,000
	500.522	Cleaning Supplies	800
	500.529	Misc. Operating Supplies	1,200
	500.540	Books, Dues, Subscriptions	2,000
	500.643	Equipment under $1,000	1,300
	500.660	Library Materials	13,000
		Total	123,568
Dept	**572.100**	**PARKS & BOAT RAMPS**	
	500.310	Professional Services	2,000
	500.340	Contractual Services	13,000
	500.430	Utilities	12,000
	500.460	Repair & Maintenance	7,500
	500.461	Building Maintenance	3,000
	500.522	Cleaning Supplies	1,000
	500.526	Tools & Small Implements	500
	500.529	Misc. Operating Supplies	200
	500.534	Traffic Control Devices	100
	500.540	Books, Dues, Subscriptions	1,000
	500.630	Imp other than Buildings	4,000
	500.643	Equipment under $1,000	500
		Total	44,800
Dept	**572.015**	**SAM GRIFFIN SCENIC OVERLOOK**	
	500.440	Rentals & Leases	600
	500.461	Building Maintenance	1,800
		Total	2,400
Dept	**602.000**	**STATE ATTORNEY**	
	500.410	Communication & Freight	700
	500.460	Repair & Maintenance	5,754
	500.510	Office Supplies	2,635
		Total	9,089

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**603.000**	**PUBLIC DEFENDER**	
	500.340	Contractual Services	5,469
	500.460	Repair & Maintenance	3,467
	500.510	Office Supplies	1,075
	500.640	Equipment & Machinery	1,400
	500.643	Equipment under $1,000	417
		Total	11,828
Dept	**611.000**	**COURT ADMINISTRATION**	
	500.310	Professional Services	9,815
	500.340	Contractual Services	21,580
	500.410	Communication & Freight	6,000
	500.510	Office Supplies	2,200
	500.643	Equipment under $1,000	2,000
		Total	41,595
Dept	**614.000**	**CLERK OF COURT**	
	500.910	Clerk of Court / Transfer	572,840
Dept	**523.040**	**CIRCUIT JUDGE**	
	500.460	Repair & Maintenance	92
	500.540	Books, Dues, Subscriptions	2,200
		Total	2,292
Dept	**523.050**	**COUNTY JUDGE**	
	500.400	Travel & Per Diem	1,200
	500.410	Communication & Freight	1,400
	500.420	Postage	700
	500.440	Rentals & Leases	800
	500.460	Repair & Maintenance	300
	500.510	Office Supplies	1,700
	500.540	Books, Dues, Subscriptions	2,200
		Total	8,300
Dept	**511.007**	**GENERAL FUND RESERVES**	
	500.991	Contingency	500,000
	500.992	Reserve for Cash Carry Forward	346,593
	500.993	Reserve for Special Projects	-
		Total	846,593

Glades County Board of County Commissioners
Transportation Trust Fund - 101

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	667,340
311.000	Ad Valorum Taxes	72,380
311.002	Payment in Lieu of Tax	2,500
312.300	County 9th Cent Fuel Tax	140,821
312.400	Local Option Gas Tax	620,000
312.401	Local Option Gas Tax - City	154,210
322.100	Culvert Permits	2,000
335.491	Constitutional Gas Tax	1,077,445
335.493	County Gas Tax	475,116
335.494	Fuel Tax Refund	5,000
361.100	Interest	15,000
369.900	St. Hwy Light Maint.	9,500
369.901	Contracted Mowing	2,340
	Total	3,243,652

Glades County Board of County Commissioners
Transportation Trust Fund - 101
Expenditures

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**541.100**	**ROAD DEPARTMENT**	
	500.120	Regular Salaries	735,121
	500.210	FICA	56,237
	500.220	Retirement	91,504
	500.230	Health & Life Insurance	245,233
	500.240	Workers Compensation	55,200
	500.310	Professional Services	15,000
	500.312	R-O-W Control	10,000
	500.320	Accounting & Audit	50,000
	500.340	Contractual Services	10,000
	500.346	Pest Control	500
	500.400	Travel & Per Diem	1,200
	500.410	Communication & Freight	13,000
	500.420	Postage	25
	500.430	Utilities	13,500
	500.431	Street Lights	6,200
	500.432	Street Lights Maintenance	1,000
	500.440	Rentals & Leases	20,000
	500.450	Insurance	70,000
	500.460	Repair & Maintenance	75,000
	500.461	Building Maintenance	5,000
	500.462	Office & Shop Repair	1,000
	500.470	Printing & Binding	30
	500.480	Promotional Activities	500
	500.490	Other Charges & Obligations	500
	500.510	Office Supplies	2,500
	500.520	Fuel	120,000
	500.521	Field Operating Supplies	500
	500.522	Cleaning Supplies	1,500
	500.523	Shop Operating Supplies	3,500
	500.524	Safety Supplies	1,000
	500.526	Tools & Small Implements	2,000
	500.527	Uniforms	12,000
	500.529	Misc. Operating Supplies	500
	500.531	Road Material	20,000
	500.532	Bridge Maintenance	5,000
	500.533	Culverts	10,000
	500.534	Traffic Control Devices	6,000
	500.535	City Streets (MH LOGT)	418,974
	500.536	Sidewalk Maintenance & Repair	1,000
	500.540	Books, Dues, Subscriptions	1,000
	500.541	Recycling	100

Account	Account Name	FY 2021-2022 Tentative Budget
500.620	Buildings	25,000
500.630	Imp other than Buildings	2,500
500.631	Construction Roads	400,000
500.640	Equipment & Machinery	240,000
500.643	Equipment under $1,000	1,000
	Total	2,749,824

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**572.200**	**ROADSIDE PARKS DEPT**	
	500.120	Regular Salaries	109,397
	500.210	FICA	8,369
	500.220	Retirement	11,837
	500.230	Health & Life Insurance	45,175
	500.310	Professional Services	500
	500.346	Pest Control	250
	500.430	Utilities	1,500
	500.460	Repair & Maintenance	7,000
	500.461	Building Maintenance	2,500
	500.510	Office Supplies	200
	500.520	Fuel	8,000
	500.522	Cleaning Supplies	1,000
	500.524	Safety Supplies	500
	500.526	Tools & Small Implements	1,000
	500.527	Uniforms	1,000
	500.529	Misc. Operating Supplies	100
	500.640	Equipment & Machinery	25,000
	500.643	Equipment under $1,000	2,500
		Total	225,828
Dept	**572.500**	**TRANSPORTATION CONTINGENCIES**	
	500.991	Contingency	268,000
	500.992	Reserve for Cash Carry Forward	-
		Total	268,000

Glades County Board of County Commissioners
MSTU - Law Enforcement - 103

Account	Account Name	FY 2021-2022 Tentative Budget
311.000	Ad Valorum Taxes	2,243,767
311.002	Payment in Lieu of Tax	65,000
341.510	Tax Collector Fees	4,000
361.100	Interest	3,500
361.102	Interest - Tax Collector	400
	Total	2,316,667

Dept	**521.005**	**SHERIFF**	
	500.910	Transfers	2,316,667

Glades County Board of County Commissioners
Building Department - 104

Account	Account Name	FY 2021-2022 Tentative Budget
322.000	Building Permits	225,000
361.100	Interest	800
	Total	225,800

Dept	524.100	BUILDING	
	500.120	Regular Salaries	108,701
	500.210	FICA	8,316
	500.220	Retirement	11,762
	500.230	Health & Life Insurance	30,332
	500.310	Professional Services	500
	500.320	Accounting & Audit	11,000
	500.340	Contractual Services	25,000
	500.400	Travel & Per Diem	2,500
	500.410	Communication & Freight	800
	500.420	Postage	100
	500.430	Utilities	100
	500.440	Rentals & Leases	780
	500.460	Repair & Maintenance	1,000
	500.461	Building Maintenance	800
	500.470	Printing & Binding	100
	500.490	Other Charges & Obligations	100
	500.510	Office Supplies	2,500
	500.520	Fuel	2,500
	500.522	Cleaning Supplies	200
	500.526	Tools & Small Implements	150
	500.527	Uniforms	300
	500.529	Misc. Operating Supplies	25
	500.540	Books, Dues, Subscriptions	2,500
	500.643	Equipment under $1,000	500
	500.990	Contingency	15,234
		Total	225,800

Glades County Board of County Commissioners
Enhanced 911 - 105

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	41,627
314.200	911 Fees	105,000
335.240	911 Primary System Grant	248,888
361.100	Interest	200
361.140	Interest - 911 Grant	100
	Total	395,815

Dept	521.010	ENHANCED 911	
	500.120	Regular Salaries	37,440
	500.210	FICA	2,865
	500.220	Retirement	4,052
	500.230	Health & Life Insurance	12,907
	500.310	Professional Services	1,440
	500.400	Travel & Per Diem	1,200
	500.410	Communication & Freight	55,210
	500.420	Postage	4
	500.460	Repair & Maintenance	3,000
	500.510	Office Supplies	500
	500.540	Books, Dues, Subscriptions	4,154
	500.640	Equipment & Machinery	12,682
	500.643	Equipment under $1,000	1,000
		Total	136,454

Dept	521.013	PRIMARY SYSTEM REPLACEMENT GRANT	
	500.640	Equipment & Machinery	248,888

Dept	521.110	TEXT TO 911	
	500.410	Communication & Freight	10,473

Glades County Board of County Commissioners
SHIP - 110

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	700,000
361.100	Interest	5,000
	Total	705,000

Dept	554.101	Expenditures State 18/19 Funding	
	500.120	Regular Salaries	17,901
	500.210	FICA	1,360
	500.220	Retirement	1,778
	500.230	Health & Life Insurance	8,361
	500.313	Demo/Reconstruction	270,000
	500.314	Rehabilitation	30,000
	500.315	Down Pymt Assistance	15,000
	500.340	Contractual Services	2,500
	500.400	Travel & Per Diem	1,500
	500.490	Other Charges & Obligations	1,400
	500.510	Office Supplies	1,700
	500.540	Books, Dues, Subscriptions	1,000
		Total	352,500

Dept	554.102	Expenditures State 19/20 Funding		
	500.120	Regular Salaries		23,967
	500.210	FICA		1,832
	500.220	Retirement		2,590
	500.230	Health & Life Insurance		9,035
	500.314	Rehab/Demo/Repl		268,679
	500.315	Down Pymt Assistance		40,000
	500.340	Contractual Services		2,500
	500.400	Travel & Per Diem		1,000
	500.420	Postage		100
	500.490	Other Charges & Obligations		1,522
	500.510	Office Supplies		200
	500.529	Misc. Operating Supplies		75
	500.540	Books, Dues, Subscriptions		1,000
		Total	**$**	**352,500**

Glades County Board of County Commissioners
Capital Outlay Projects - 301

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	587,943
312.600	Discretionary Sales Surtax	897,057
334.351	WWTP - LPQ0014	3,648,986
334.352	WWTP - LPQ0028	2,700,000
334.504	Bullhead Road - SCOP/SCRAP	3,424,160
334.505	Fire Tower Road - SCOP/SCRAP	4,937,193
334.506	Crescent Road - SCOP/SCRAP	428,944
361.100	Interest	15,000
	Total	16,639,284

Dept	**535.000**	**PUBLIC WORKS**	
	500.630	Imp other than Buildings	1,500,000
Dept	**535.502**	**WWTP LPQ0014**	
	500.630	Imp other than Buildings	3,648,986
Dept	**535.504**	**US 27 CORRIDOR - LPQ0028**	
	500.630	Imp other than Buildings	2,700,000
Dept	**541.079**	**Fire Tower Road**	
	500.630	Imp other than Buildings	4,937,193
Dept	**541.108**	**Bullhead Road**	
	500.630	Imp other than Buildings	3,424,160
Dept	**541.120**	**Crescent Avenue**	
	500.630	Imp other than Buildings	428,944

Glades County Board of County Commissioners
Solid Waste - 401

Account	Account Name	FY 2021-2022 Tentative Budget
300.000	Cash Carry Forward	-
300.001	Cash Carry Forward - Escrow	199,347
334.390	Small County Grant	90,446
343.400	Landfill Fees	585,000
343.402	Recycling Revenue	1,500
361.100	Interest - Investments	5,000
	Total	881,293

Dept	534.000	SOLID WASTE CENTRAL SERVICE	
	500.310	Professional Service	15,000
	500.320	Accounting & Audit	12,000
	500.340	Contractual Services	456,300
	500.346	Pest Control	500
	500.410	Communication & Freight	3,000
	500.420	Postage	100
	500.430	Utilities	3,000
	500.440	Rentals & Leases	400
	500.460	Repair & Maintenance	3,500
	500.461	Building Maintenance	3,000
	500.490	Other Charges & Obligations	200
	500.510	Office Supplies	250
	500.520	Fuel	100
	500.522	Cleaning Supplies	50
	500.524	Safety Supplies	50
	500.526	Tools & Small Implements	250
	500.540	Books, Dues, Subscriptions	300
	500.541	Recycling	6,500
	500.620	Buildings	1,000
	500.640	Equipment & Machinery	1,000
	500.643	Equipment under $1,000	1,500
		Total	508,000

Dept	534.200	LEACHATE	
	500.430	Utilities	5,000
	500.460	Repair & Maintenance	1,250
	500.529	Misc. Operating Supplies	250
	500.992	Reserve for Cash Carry Forward	77,000
	500.998	Reserve for Post Closure	199,347
		Total	282,847

	Account	Account Name	FY 2021-2022 Tentative Budget
Dept	**524.203**	**SW RECYCLING GRANT**	
	500.120	Regular Salaries	31,200
	500.210	FICA	2,387
	500.220	Retirement	3,376
	500.230	Health & Life Insurance	12,907
	500.310	Professional Services	386
	500.340	Contractual Services	1,200
	500.430	Utilities	1,410
	500.460	Repair & Maintenance	1,173
	500.520	Fuel	4,226
	500.523	Shop Operating Supplies	401
	500.529	Misc. Operating Supplies	48
	500.640	Equipment & Machinery	31,732
		Total	90,446