RESOLUTION NO. 2020-___
GLADES COUNTY, FLORIDA

ADOPTING A FINAL MILLAGE FOR 2020 - 2021 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

WHEREAS, the Glades County Board of County Commissioners finds it necessary to levy a millage rate of 6.07 percent more than the current year roll back rate in order to fund an adequate operating budget for the Fiscal Year 2020 -2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final millage for Fiscal Year 2020-2021:

GENERAL FUND	9.0367
TRANSPORTATION TRUST	.10
LAW ENFORCEMENT MSTU	3.00
TOTAL MILLAGE	12.1367

PASSED AND ADOPTED in special session this 28th day of September, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GLADES COUNTY, FLORIDA

_____
Timothy Stanley, Chairman

ATTEST:

_____
Sandra H. Brown, Clerk of the Circuit Court

(SEAL)

RESOLUTION NO. 2020-___
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2020-2021 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2020-2021:

	REVENUE	EXPENDITURE
GENERAL FUND	18,702,825.00	18,702,825.00
TRANSPORTATION TRUST	3,798,260.00	3,798,260.00
MSTU - LAW ENFORCEMENT	2,108,319.00	2,108,319.00
BUILDING DEPARTMENT	175,288.00	175,288.00
ENHANCED 911	410,375.00	410,375.00
SHIP	852,225.00	852,225.00
CAPITAL OUTLAY	12,726,886.00	12,726,886.00
SOLID WASTE	1,207,198.00	1,207,198.00
TOTAL BUDGET	$39,981,376.00	$39,981,376.00

PASSED AND ADOPTED in special session this 28th day of September, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GLADES COUNTY, FLORIDA

_____
Timothy Stanley, Chairman

ATTEST:

_____
Sandra H. Brown
Clerk of the Circuit Court

(SEAL)

Glades County Board of County Commissioners
General Fund - 001
Revenue

Account Number	2020-2021 ACCOUNT NAME		2020-21 Adopted Budget
300.000	Cash Brought Forward	$	7,005,071
300.000	Cash Brought Forward - Restricted	$	1,127,262
311.000	Ad Valorem Tax (9.0367 Mills)		6,136,579
311.002	Payment in Lieu Taxes		217,753
312.101	Tourism Development Tax		12,000
314.100	BHR Utilities		29,227
315.100	Local Communications Tax		53,877
329.301	Fire Inspection Fees		500
331.201	SAFER Grant		360,433
331.290	Multi Juris. Task Force Grant		13,014
331.901	Civil Def. B.Gtrant		105,806
331.902	EM Grant		42,491
331.903	Em. Mgt Haz Grant		1,200
335.120	State Revenue Sharing		236,428
335.130	Insurance Agent Licenses		17,392
335.140	Mobile Home Licenses		11,361
335.150	Alcoholic Beverage Licenses		1,251
335.160	Racing Tax		223,250
335.161	Seminole Tribe Compact		-
335.180	Half Cent Sales Tax		1,339,045
335.191	Amendment One Offset		636,930
362.100	Leasing of Lands		-
341.510	Tax Collector Fees		90,000
341.520	Sheriff Fees		9,582
341.530	Clerk of Court Fees		30,000
341.550	Supervisor of Election Fees		500
341.560	Property Appraiser Fees		12,400
341.901	Planning Fees		16,684
342.600	Ambulance Fees		305,626
343.401	C&D Host Fees		98,398
343.800	Cemetery Lot Fees		3,300
346.400	Animal Control Fines & Fees		934
347.200	State Aid - Library		30,000
347.201	Boating Fees		6,410
348.160	BCC Court Technology		15,384
348.161	Court Facilities Surcharge		75,000
348.170	Crimes Prevention		5,877
348.680	Probation Fees		43,476
348.681	Community Service Fees		3,308
349.200	Administration Fees		74,457
352.000	Library Fines		2,538
359.500	Law Enforcement Trust		33,481
359.600	Interg. Radio Communication		30,000
359.700	Driver Education Funds		9,000
361.100	Interest earned on Investments		60,000
362.000	Rents & Royalties		-
362.102	Leasing of Lands-Training Center		59,600
364.000	Disposition of Fixed Assets		-
366.000	CNTB & Donation from Private Sources		-
366.100	Contribution - City of Moore Haven		25,000
366.300	Contribution - City of Moore Haven Fire Dept		14,000
366.502	Contribution - C&D Landfill		60,000
366.504	Contribution - Library		4,000
369.000	Misc Revenue		5,000
369.002	Misc Revenue - EOC		-
369.003	Misc Revenue - HR		-
389.301	EMS Awards Grant		8,000
	Total	**$**	**18,702,825**

Glades County Board of County Commissioners
General Fund - 001
Board of County Commissioners - 511.005
Expenditures

Account Number	ACCOUNT NAME	2020-21 Adopted Budget
511005	**BOARD OF COUNTY COMMISSIONERS**	
500.110	Salaries - BOCC	146,395
500.210	FICA	11,200
500.220	Retirement Contribution	71,998
500.230	Health & Life Insurance	53,560
500.240	Workers' Compensation Insurance	264,700
500.310	Professional Services	159,000
500.340	Contracted Svs	15,000
500.400	Travel & Per Diem	25,000
500.410	Communications/Frt Svs	5,000
500.420	Postage	7,000
500.440	Rental & Leases	6,000
500.450	Liability, Property Insurance	274,835
500.460	Repair & Maintenance	6,000
500.470	Printing & Binding	3,200
500.480	Promotional Activities	9,150
500.490	Advertising & Other Current Charges	10,000
500.510	Office Supplies	3,500
500.520	Operating Supplies	1,000
500.529	Micellaneous Operating Supplies	1,000
500.540	Books, Dues & Publicantions	23,000
500.640	Machinery & Equipment	-
	Total	**1,096,538**
511.006	**BOCC - Other**	
500.811	Hope Connection - Contribution	22,080
500.812	Sunrise Contribution	5,600
500.828	Disadvantaged Transport Services	20,000
500.825	BHR Utilities	316,879
500.827	Cemetery Prep	143,328
500.911	Transfer to Building Fund-Trsfr out-Gf	23,747
500.911	Transfer to E 911 Fund-Trsfr out - Gf	-
500.824	Court Surcharge	342,695
	Total	**874,329**

511.011	**BOCC - Technology**	
500.310	Professional Svs	17,000
500.340	Other Contracted Svs	10,000
500.440	Rental & Leases	63,500
500.460	Maintenance Contracts	3,400
500.64	Equipment	2,500
500.644	Software	2,000
500.643	Equipment < $1,000	-
	Total	**98,400**

512.010	**COUNTY MANAGER**	
500.110	Executive Salary	100,000
500.120	Regular Salary	97,596
500.150	Special Pay	-
500.210	FICA	15,116
500.220	Retirement Contribution	48,547
500.230	Health Insurance	34,996
500.231	Other Insurance	-
500.400	Travel & Per Diem	5,000
500.410	Communication & Freight	1,900
500.420	Postage	-
500.430	Utilities	200
500.440	Rental & Leases	2,035
500.460	Repair & Maintenance	1,000
500.510	Office Supplies	500
500.520	Fuel	1,000
500.527	Uniforms	500
500.540	Books, Pub, Subscrptions	3,030
500.643	Equip < $1,000	500
	Total	**311,920**

512.011	**HUMAN RESOURCES**	
500.120	Regular Salary	45,760
500.150	Special Pay	-
500.210	FICA	3,501
500.220	Retirement Contribution	4,576
500.230	Health Insurance	11,944
500.310	Professional Svs	100
500.400	Travel & Per Diem	1,200
500.410	Communications	650
500.420	Postage	50
500.440	Rental & Leases	500
500.460	Repair & Maintenance	100
500.470	Printing & Binding	700
500.480	Promotional Activities	2,750
500.510	Office Supplies	800
500.522	Cleaning Supplies	100
500.540	Books, Pub, Subscrptions	1,000
	Total	**73,731**

513.010	**COUNTY AUDITOR**	
500.320	Accounting & Auditing Services	**135,500**

513.025	**PROPERTY APPRAISER**	
500.910	Transer to Property Appraiser	**697,451**

513.030	**TAX COLLECTOR**	
500.910	Transfer to Tax Collector	**499,631**

513.060	SUPERVISOR OF ELECTIONS	
500.110	Salary - Supervisor of Elections	106,225
500.120	Salary	54,080
500.160	Salaries - Part Time	600
500.170	Volunteer Pay	8,000
500.210	FICA	12,309
500.220	Retirement Contribution	57,649
500.230	Health & Life Insurance	35,832
500.340	Contracted Services	31,000
500.400	Travel & Per Diem	4,000
500.410	Communications/Frt Svs	5,000
500.420	Postage	3,200
500.430	Utilities	100
500.440	Rental & Leases	1,500
500.460	Repair & Maintenance	1,500
500.470	Printing & Binding	10,000
500.490	Advertising	1,000
500.510	Office Supplies	3,000
500.522	Cleaning Supplies	200
500.540	Books, Publications, Subscriptions, Memberships	5,000
500.641	Capital Equipment Lease	55,000
	Total	**395,195**

514.005	ATTORNEY SERVICES	
500.310	Professional Services	40,000
500.340	Contracted Services - Retainer	65,000
	Total	**105,000**

515.000	PLANNING	
500.120	Salaries	85,488
500.150	Special Pay	-
500.210	FICA	6,540
500.220	Retirement Contributions	8,549
500.230	Health & Life Insurance	20,326
500.250	Unemploy. Comp.	-
500.310	Professional Services	18,000
500.340	Contracted Svs	-
500.400	Travel & Per Diem	1,500
500.410	Communications	1,344
500.420	Postage	800
500.430	Utilities	35
500.440	Rentals & Leases	753
500.461	Bldg Maintenance	-
500.490	Advertising & Other Current Charges	3,000
500.510	Office Supplies	1,800
500.520	Fuel, Operating Supplies	100
500.522	Cleaning Supplies	250
500.527	Uniforms	250
500.540	Books, Dues & Publications	2,387
	Total	**151,122**

516.100	**CODE ENFORCEMENT**	
500.120	Salaries	35,360
500.150	Part Time Salaries	-
500.210	FICA	2,705
500.220	Retirement Contributions	3,536
500.230	Health & Life Insurance	11,944
500.310	Professional Services	1,000
500.400	Travel & Per Diem	1,650
500.410	Comm & Freight Service	1,140
500.420	Postage	1,500
500.460	Repair & Maintenance	1,000
500.470	Printing & Binding	-
500.510	Office Supplies	200
500.520	Fuel, Operating Supplies	4,000
500.527	Uniforms	300
500.540	Books, Subscriptions, Memberships	1,100
500.643	Equipment< $1,000	300
	Total	**65,735**

517.000	**DEBT SERVICE PAYMENTS**	
500.710	Principle payment	47,780
500.720	Interest payment	2,784
	Total	**50,564**

519.100	**MAINTENANCE**	
500.120	Salaries	87,951
500.150	Special Pay	
500.210	FICA	6,276
500.220	Retirement Contributions	6,776
500.230	Health & Life Insurance	23,888
500.310	Professional Svs	158
500.340	Contracted Svs	25
500.346	Pest Control	1,000
500.410	Communications/Frt Svs	1,300
500.430	Utilitiy Services	15,000
500.440	Rental & Leases	1,000
500.460	Repair & Maintenance	3,000
500.461	Building Maintenance	6,000
500.510	Office Supplies	100
500.520	Fuel, Oil & Lubricants	5,500
500.522	Cleaning Supplies	53
500.523	Shop Supplies	1,000
500.524	Safety Supplies	124
500.526	Tool & Small Implements	3,000
500.527	Uniforms	700
500.529	Misc Operating Supplies	400
500.540	Books, Pubs, Subscriptions	200
500.640	Equipment	30,000
	Total	**193,451**

519.300	**COURTHOUSE MAINTENANCE**	
500.310	Professional Services	-
500.340	Other Contracts	20,000
500.346	Pest Control	5,000
500.410	Comm & Freight	46,000
500.430	Utilities	62,000
500.440	Lease & Rentals	50
500.460	Repair & Maintenance	10,000
500.461	Building Maintenance	10,000
500.510	Office Supplies	10
500.522	Cleaning Supplies	4,000
500.540	Books, Pubs, Subscrpts	200
	Total	**157,260**

519.400	**Maintenance - Doyle Conner Bldg**	
500.346	Pest Control	1,100
500.430	Utilities	15,000
500.460	Repair & Maintenance	175
500.461	Building Maintenance	3,000
500.522	Cleaning Supplies	1,000
500.529	Misc Operating Supplies	100
	Total	**20,375**

519.501	**Maintenance - New Health Dept Bldg**	
500.346	Pest Control	800
500.430	Utilities	30,000
500.460	Repair & Maintenance	500
500.461	Building Maintenance	8,000
500.522	Cleaning Supplies	45
	Total	**39,345**

572.002	**Maintenance - Lakeport Community Center Bldg**	
500.310	Professional Svs	-
500.430	Utilities	4,200
500.461	Building Maintenance	700
	Total	**4,900**

519.600	**Maintenance - Old Jail Building**	
500.461	Building Maintenance	10,000
	Total	**10,000**

572.003	**Maintenance - BHR Community Center Bldg**	
500.346	Pest Control	100
500.430	Utilities	5,000
500.461	Building Maintenance	2,500
		7,600

572.004	**Maintenance - Palmdale Community Center Bldg**	
500.430	Utilities	1,300
500.461	Building Maintenance	
	Total	**1,300**

572.006	**Maintenance - Muse Community Center Bldg**	
500.430	Utilities	2,870
500.461	Building Maintenance	1,500
500.540	Books, Pub, Sbscrpt	130
	Total	**4,500**

572.010	**Maintenance - Washington Park Community Center Bldg**	
500.430	Utilities	2,500
500.461	Building Maintenance	500
	Total	**3,000**

572.013	**Maintenance - Ortona Community Center Bldg**	
500.346	Pest Control	400
500.310	Professional Svs	300
500.430	Utilities	2,000
500.461	Building Maintenance	740
500.520	Fuel - Generator	500
500.540	Books, Pubs, Subscriptions	130
	Total	**4,070**

614.001	**Maintenance -Clerk of Courts Storage Bldg**	
500.430	Utilities	1,500
500.460	Repair & Maintenance	150
500.461	Building Maintenance	350
	Total	**2,000**

552.200	**Training Center**	
500.310	Professional Svs	1,200
500.340	Contracted Svs	5,000
500.346	Pest Control	1,140
500.410	Communications	12,000
500.430	Utilities	36,000
500.460	Repair & Maintenance	500
500.461	Building Maintenance	5,000
500.480	Promotional Activities	-
500.522	Cleaning Supplies	750
	Total	**61,590**

552.100	**Industrial Park**	
500.340	Contracted Svs	-
500.460	Repair & Maintenance	45,000
500.480	Promotional Activities	-
	Total	**45,000**

521.005	**SHERIFF**	
500.910	Transfer to Sheriff	3,143,507
500.800	Multi-Jurisdictural Task Force Grant	13,014
	Total	**3,156,521**
521.006	**Law Enforcement *restricted***	
500.910	Transfer to Local Law Enforcement Trust	**23,742**
521.007	**INTERGOVERNMENTAL RADIO *restricted***	
500.430	Utility Services	2,500
500.440	Rentals & Leases	10,800
500.460	Repair & Maintenance	30,000
500.640	Machinery & Equipment	119,830
500.643	Equipment less than $1,000	30,000
	Total	**193,130**
521.008	**SLOSHBERG FUNDS/Drivers Ed *restricted***	
500.340	Other Contr Svs	**6,450**
522.001	**GENERAL FIRE DEPT**	
500.120	Regular Salaries	545,634
500.170	Volunteer Pay	40,000
500.210	FICA	41,741
500.220	Retirement	133,408
500.230	Health & Life Insurance	143,328
500.340	Contracted Services - Division of Forestry	27,236
500.346	Pest Control	-
500.400	Travel & Per Diem	1,350
500.410	Communiations/Frt Svs	650
500.420	Postage	-
500.430	Utility Services	6,000
500.460	Repair & Maintenance	35,000
500.461	Building Maintenance	15,000
500.510	Office Supplies	-
500.520	Fuel, Operating Supplies	28,600
500.522	Cleaning Supplies	500
500.527	Uniforms	1,350
500.529	Misc Operating Supplies	-
500.540	Books, Pub, Subcr	1,500
500.640	Machinery & Equipment	80,000
500.643	Equipment < $1,000.	52,000
	Total	**1,153,297**
522.002	**Lakeport Fire Dept**	
500.430	Utility Services	3,800
500.461	Bldg Maintenance	8,000
	Total	**11,800**
522.003	**BHR Fire Dept**	
500.430	Utilities	5,000
500.460	Repair & Maintenance	21,250
500.461	Bldg Maintenance	2,500
	Total	**28,750**

522.006	**Muse Fire Dept**	
500.430	Utilities	1,000
500.460	Repair & Maintenance	1,500
500.461	Bldg Maintenance	2,500
	Total	**5,000**

522.007	**Moore Haven Fire Dept**	
500.430	Utilities	1,150
500.460	Repair & Maintenance	500
500.461	Building Maintenance	500
	Total	**2,150**

522.009	**Ortona Fire Dept**	
500.430	Utilities	1,800
500.461	Building Maintenance	500
	Total	**2,300**

525.300	**Emergency Operations Center Bldg**	
500.310	Professional Svs	500
500.430	Utilities	25,000
500.460	Repair & Maintenance	4,500
500.461	Building Maintenance	1,000
	Total	**31,000**

523.001	**PROBATION**	
500.120	Salaries	40,247
500.150	Special Pay	-
500.210	FICA	3,079
500.220	Retirement Contributions	4,025
500.230	Health & Life Insurance	11,944
	Total	**59,295**

523.050	**COUNTY JUDGE**	
500.400	Travel & Per Diem	1,200
	Total	**1,200**

525.100	**EMERGENCY MANAGEMENT**	
500.120	Salaries	7,838
500.210	Fica	600
500.220	Retirement	784
500.230	Life & Health	2,389
500.310	Professional Svs	7,000
500.320	Accounting & Auditing	5,200
500.340	Contracted Svs	10,000
500.346	Pest Control	800
500.400	Travel & Per Diem	3,800
500.410	Communications/Frt Svs	4,300
500.420	Postage	80
500.460	Repair & Maintenance	2,500
500.461	Building Maintenance	3,000
500.480	Promotional Activities	1,800
500.510	Office Supplies	1,500
500.520	Fuel, Operating Supplies	1,500
500.522	Cleaning Supplies	1,400
500.527	Uniforms	500
500.529	Misc Supplies	800
500.540	Dues, Books & Publications	3,000
500.640	Machinery & Equipment	6,500
500.643	Equipment < $1000	500
500.644	Software	
	Total	**65,791**

525.101	**EMERGENCY MANAGEMENT- GRANT**	
500.120	Regular Salaries	10,400
500.210	FICA	796
500.220	Retirement Contribution	1,040
500.230	Health & Life Insurance	5,972
500.340	Contracted Svs	5,200
500.400	Travel & Per Diem	9,383
500.410	Comm & Freight Svs	3,400
500.460	Repair & Maintenance	-
500.510	Office Supplies	2,100
500.522	Cleaning Supplies	500
500.540	Books, Publications, Subscriptions	3,700
	Total	**42,491**

525.110	**EMERGENCY MANAGEMENT-BASE GRANT**	
500.120	Salaries	70,537
500.210	FICA	5,396
500.220	Retirement Contribution	7,054
500.230	Health & Life Insurance	21,499
500.529	Misc Operating Supplies	1,320
500.340	Contracted Services	-
	Total	**105,806**

525.150	**EMERGENCY MANAGEMENT-HAZMAT GRANT**	
500.529	Miscellaneous Operating Supplies	1,200
	Total	**1,200**

525.200	**EMS STATION 1 & 2**	
500.120	Salaries	620,776
500.160	Part-time Salaries	87,610
500.210	FICA	54,191
500.220	Retirement Contribution	173,225
500.230	Health & Life Insurance	179,160
500.310	Professional Svs	500
500.400	Travel & Per Diem	900
500.410	Communications/Frt Svs	15,000
500.430	Utilities	6,300
500.460	Repair & Maintenance	50,000
500.461	Bldg Maintenance	4,616
500.520	Fuel, Operating Supplies	27,138
500.522	Cleaning Supplies	-
500.525	Medical Supplies	35,000
500.527	Uniforms	1,500
500.529	Misc Supplies	600
500.540	Books, Pubs, Subscriptions, Memberships	-
	TOTAL	**1,256,516**

525.230	**EMS AWARDS GRANT *restricted***	
500.640	Machinery & Equipment	**17,804**

525.240	**EMS ADMINISTRATIVE SERVICES**	
500.120	Salaries	83,720
500.210	FICA	6,405
500.220	Retirement Contribution	21,049
500.230	Health & Life Insurance	17,916
500.310	Professional Services	20,000
500.341	Contracted Services - Okeechobee County	146,320
500.343	Contracted Services - Medical Director	20,309
500.400	Travel & Per Diem	450
500.420	Postage	300
500.480	Promotional Activities	130
500.510	Office Supplies	2,500
500.540	Books, Publications, Subscriptions	1,000
500.640	Equipment	4,870
	TOTAL	**324,969**

527.000	**MEDICAL EXAMINER**	
500.310	Professional Services	**85,414**

537.000	**SOIL CONSERVATION**	
500.340	Contracted Services	**4,200**
537.100	**COUNTY AGENT**	
500.120	Salaries	24,960
500.210	FICA	1,909
500.220	Retirement Contribution	2,496
500.230	Health & Life Insurance	11,944
500.340	Multi-County Agri Expension Agent	63,601
500.400	Travel & Per Diem	900
500.410	Communications	7,500
500.430	Utility Services	200
500.440	Rental & Leases	1,500
500.460	Repair & Maintenance	500
500.510	Office Supplies	1,500
500.520	Fuel	-
500.540	Books, Dues & Publications	150
	Total	**117,160**
539.100	**CEMETERY**	
500.120	Salary	16,734
500.210	FICA	1,280
500.220	Retirement Contribution	1,673
500.230	Health & Life Insurance	5,972
500.310	Professional Svs	94
500.340	Contracted Svs	47
500.430	Utility Services	1,100
500.460	Repair & Maintenance	1,200
500.461	Building Maintenance	1,500
500.520	Fuel	2,200
500.522	Cleaning Supplies	200
500.526	Tools & Small Implements	500
500.527	Uniforms	200
500.529	Miscellaneous Operating Supplies	300
500.640	Equipment	4,000
500.643	Machinery & Equipment < $1,000.	500
	Total	**37,500**

552.000	**ECONOMIC DEVELOPMENT**	
500.340	Other Contracted Svs	**39,060**
553.000	**VETERANS SERVICE OFFICE**	
500.402	VA Travel	5,000
	Total	**5,000**
559.100	**TDC *restricted***	
500.310	Professional Svs	10,000
500.340	Contracted Services	30,000
500.480	Promotional Activities	71,461
500.490	Other Charges & Obligations	10,000
500.510	Office Supplies	1,000
500.540	Books, Pubs, Subscrpts	1,000
500.643	Equipment less than $1,000	1,000
	Total	**124,461**
562.000	**HEALTH DEPARTMENT**	
500.816	Transfer to Health Department	**139,128**
562.100	**ANIMAL CONTROL**	
500.120	Salaries	31,200
500.210	FICA	2,387
500.220	Retirement Contribution	3,120
500.230	Health & Life Insurancre	11,944
500.400	Travel & Per Diem	1,200
500.410	Communications/Frt Svs	1,300
500.430	Utility Services	2,000
500.460	Repair & Maintenance	2,000
500.461	Bldg Maintenance	3,534
500.510	Office Supplies	300
500.520	Fuel	7,000
500.522	Cleaning Supplies	600
500.523	Shop Oper Supplies	500
500.525	Medical Supplies	1,400
500.527	Uniforms	500
500.529	Miscellaneous Operating Supplies	2,400
500.540	Books, Pubs, Subscrpts	320
500.640	Equipment & Machinery	2,000
500.643	Equipment less than $1,000	1,000
	Total	**74,705**

569.100	**COMMUNITY SERVICES**	
500.420	Postage	100
500.510	Office Supplies	100
500.542	Burial	3,500
500.544	Nursing Homes & Hospitals Cost	71,916
500.819	S.S-HCRA	48,212
	Total	**123,828**
572.000	**LIBRARY**	
500.120	Regular Salaries	31,200
500.160	Part-time Salaries	22,124
500.210	FICA	4,079
500.220	Retirement Contribution	5,332
500.230	Health & Life Insurance	11,944
500.310	Professional Svs	500
500.346	Pest Control	225
500.400	Travel & Per Diem	250
500.410	Communications/Frt Svs	2,000
500.420	Postage	56
500.440	Rentals & Leases	105
500.461	Bldg Maintenance	300
500.480	Promotional	130
500.510	Office Supplies	400
500.522	Cleaning Supplies	400
500.529	Misc Supplies	200
500.540	Books, Pub, Subscriptions	1,500
500.643	Equip. < $1,000	200
500.660	Library Materials	13,000
	Total	**93,945**
572.100	**PARKS & BOAT RAMP**	
500.310	Professional Svs	1,970
500.340	Contracted Svs	14,375
500.430	Utility Services	15,000
500.460	Repair & Maintenance	5,000
500.461	Building Maintenance	3,000
500.522	Cleaning Supplies	700
500.529	Misc Operating Supplies	200
500.534	Traffic Control Devices	100
500.540	Dues, Books, Publication & Memberships	500
500.630	Boat Ramps Improvement	2,000
500.643	Equip. < $1,000	500
	Total	**43,345**

602.000	**STATE ATTORNEY**	
500.410	Communications	590
500.460	Repair & Maintenance	6,101
500.510	Office Supplies	3,146
	Total	**9,837**
603.000	**PUBLIC DEFENDER**	
500.310	Professional Svs	5,078
500.460	Repair & Maintenance	3,321
500.510	Office Supplies	1,075
500.643	Equip. < $1,000	100
	Total	**9,574**
611.000	**COURT ADMINISTRATION**	
500.310	Professional Svs	9,815
	Total	**9,815**
614000	**CLERK OF CIRCUIT COURT**	
500.910	Transfer to Clerk of Courts	**512,216**
537.202	**MOORE HAVEN CANAL**	
500.460	Repair & Maintenance	**10,000**
	TOTAL EXPENDITURES	**13,037,907**
511007	**RESERVES**	
500.991	Contingencies	1,870,282
500.992	Res. Cash Car Frwd	3,044,635
500.993	Res. For Special Projects	750,000
	Total	**5,664,918**
	TOTAL GENERAL	**18,702,825**

Glades County Board of County Commissioners
Transportation Trust - 101
Revenue

Account Number	Account Name	2020-21 Adopted Budget
300.000	Cash Brought Forward	1,651,235
311.000	Ad Valorem Tax (.10 mills)	67,907
311.002	Payment in lieu of Taxes	2,445
312.400	Local Option Gas Tax	485,532
312.401	Local Option Gas Tax - City	125,796
312.300	Voted Ninth Cent Gas Tax	104,767
322.100	Culvert & Driveway Permits	1,600
335.490	Motor Fuel Tax	-
335.491	Constitutional Gas Tax	937,296
335.493	County Gas Tax	391,723
335.494	Fuel Tax Refund	8,491
361.100	Interest Earned on Investments	19,000
361.102	Interest - Tax Collector	128
369.000	Misc Revenue	-
369.900	St. Hwy Lght Maint.	-
369.901	Contracted Mowing	2,340
	Total	**$ 3,798,260**

Transportation Trust - 101
Road Department - 541.100
Expenditures

Account Number	Account Name	2020-21 Adopted Budget
500.120	Salaries	770,184
500.210	FICA	58,919
500.220	Retirement Contribution	86,222
500.230	Health & Life Insurance	226,936
500.240	Workers' Compensation Insurance	56,149
500.250	Unemployment Compensation	-
500.310	Professional Services	12,000
500.312	Right of Way Weed Control	10,000
500.320	Accounting & Auditing Services	61,334
500.340	Contracted Services	15,000
500.346	Pest Control	1,000
500.400	Travel & Per Diem	1,200
500.410	Communications/Frt Svs	11,000
500.420	Postage	-
500.430	Utility Services	13,500
500.431	Utility Services - Street Lights	6,000
500.432	Street Light Maintenance	-
500.440	Rental & Leases	20,000
500.450	Liability, Property Insurance	85,000

500.460	Repair & Maintenance		80,000
500.461	Building Maintenance		5,000
500.462	Office & Shop Maintenance		1,000
500.480	Promotional Activities		500
500.490	Advertising & Other Current Charges		500
500.510	Office Supplies		2,500
500.520	Fuel		125,000
500.521	Field Operating Supplies		500
500.522	Cleaning Supplies		1,500
500.523	Shop Operating Supplies		4,000
500.524	Safety Supplies		1,500
500.525	Medical Supplies		-
500.526	Tools & Small Implements		1,500
500.527	Uniforms		12,000
500.529	Miscellaneous Operating Supplies		500
500.531	Road Materials		20,000
500.532	Bridge Maintenance		5,000
500.533	Culverts		5,000
500.534	Traffic Control Devices		6,000
500.535	City Streets		431,071
500.536	Sidewalk Maintenance		1,000
500.540	Books, Dues & Publications		1,000
500.541	Recycling		100
500.620	Buildings		5,000
500.630	Improvements - Other than buildings		4,000
500.631	Construction of Roads		300,000
500.640	Machinery & Equipment		150,000
500.643	Equipment less than $1,000		1,000
	Total	**$**	**2,599,615**

Glades County Board of County Commissioners
Transportation Trust - 101
Parks Department - 572.200

Account Number	Account Name	2020-21 Adopted Budget
500.120	Salaries	99,164
500.210	FICA	7,586
500.220	Retirement Contribution	9,912
500.230	Health & Life Insurance	41,804
500.310	Professional Svs	500
500.346	Pest Control	1,000
500.430	Utilities	6,000
500.460	Repair & Maintenance	1,500
500.461	Building Maintenance	-
500.510	Office Supplies	6,500
500.520	Fuel	200
500.522	Cleaning Supplies	-
500.524	Safety Supplies	500
500.526	Small Tools & Implements	1,000
500.527	Uniforms	100
500.529	Miscellaneous Operating Supplies	-
500.643	Equpment less than $1,000	1,000
500.640	Machinery & Equipment	-
	TOTAL	**176,766**

572.500	**Transportation Trust Reserves**	
500.991	Reserve for Contingency	382,140
500.992	Reserve for Cash to carry Forward	639,739
	Total Reserves	**1,021,879**

	TOTAL TRANSPORTATION TRUST	**$**	**3,798,260**

Glades County Board of County Commissioners
MSTU - Law Enforcement - 103
Revenue

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
300.000	Cash Brougt Forward		-
311.000	Ad Valorem Tax		2,037,219
311.001	Payment in Lieu of Taxes		65,000
361.100	Interest		5,700
361.102	Interest - Tax Collector		400
	Total	**$**	**2,108,319**

Glades County Board of County Commissioners
MSTU - Law Enforcement - 103
EXPENDITURES
Sheriff - 521.005

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
500.910	Transfer to Sheriff	$	2,108,319
	Total	**$**	**2,108,319**

Glades County Board of County Commissioners
Building Department - 104
Revenues

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
322.000	Building Permits		150,741
361.100	Interest		800
381.000	Transfer from General Fund		23,747
	Total	**$**	**175,288**

Glades County Board of County Commissioners
Building Department - 104
Expenditure - 524.100

Account Number	ACCOUNT NAME	2020-21 Adopted Budget
500.120	Salaries	103,813
500.210	FICA	7,942
500.220	Retirement Contributions	10,381
500.230	Health & Life Insurance	28,068
500.240	Workers' Compensation Insurance	-
500.310	Professional Services	-
500.320	Accounting & Auditing	10,859
500.340	Contracted Services	-
500.400	Travel & Per Diem	2,500
500.410	Communications	1,200
500.420	Postage	100
500.430	Utility Services	175
500.440	Rental & Leases	1,200
500.450	Liability, Property Insurance	-
500.460	Repair & Maintenance	1,000
500.461	Building Maintenance	300
500.470	Printing & Binding	100
500.490	Advertising & Other Current Charges	-
500.510	Office Supplies	2,100
500.520	Fuel	2,000
500.522	Cleaning Supplies	200
500.526	Tools & Sm Implements	150
500.527	Uniforms	200
500.529	Misc Operating	-
500.540	Books, Dues & Publications	2,500
500.640	Machinery & Equipment	-
500.643	Equipment less than $1,000	500
		-
	Total	**175,288**

Glades County Board of County Commissioners
Enhanced 911 - 105
Revenue

Account Number	Account Name		2020-21 Adopted Budget
300.000	Cash Brought Forward		11,473
314.200	911 Fees		105,087
335.230	Rural County Grant		-
335.240	911 Primary System Grant		248,888
335.250	E911 Maintenance Grant		32,095
335.271	GIS Data Grant		12,532
361.100	Interest		200
361.140	Int.911 Grant		100
381.000	Transfer from GF		-
	TOTAL	**$**	**410,375**

Enhanced 911 - 105
Enhanced 911 - 521010
Expenditures

Account Number	Account Name		2020-21 Adopted Budget
500.120	Salary		17,680
500.210	FICA		1,353
500.220	Retirement Contribution		1,768
500.230	Health & Life Insurance		5,972
500.310	Professional Svs		-
500.400	Travel & Per Diem		3,000
500.410	Communications		57,132
500.420	Postage		200
500.460	Repair & Maintenance		3,000
500.510	Office Supplies		500
500.540	Books, Dues & Publications		1,100
500.640	Equipment		12,682
500.643	Equipment < $1,000		1,000
	TOTAL	**$**	**105,387**

Enhanced 911 - 105
E911 Primary System Replacement Grant - 525.013
Expenditures

500.640	Equipment		248,888
	Total	**$**	**248,888**

Enhanced 911 - 105
E911 Maintenance Grant - 525.014
Expenditures

500.460	Repair & Maintenance Svs		32,095
	Total	**$**	**32,095**

Enhanced 911 - 105
E911 Text to 911 - 525.110
Expenditures

500.410	Communications		11,473
	Total	**$**	**11,473**

Enhanced 911 - 105
GIS Data Grant - 525.112
Expenditures

500.460	Repair & maintenance Svs		12,532
	Total	**$**	**12,532**

Total Enhanced 911	**$**	**410,375**

Glades County Board of County Commissioners
Ship - 110
Revenue

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
300.000	Cash Brought Forward		847,225
345.100	Housing		-
361.100	Interest earned on Investments		5,000
	Total	**$**	**852,225**

Glades County Board of County Commissioners
Ship - 110
Expenditures Prior Years & Rollover- 554.100

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
500.120	Regular Salaries		-
500.150	Special Pay		-
500.210	FICA		-
500.220	Retirement		-
500.230	Health & Life Ins		-
500.310	Prof Svs		250
500.313	Demo/Reconstruction		270,000
500.314	Rehab./Demo./Replacement		120,000
500.315	Down Payment Assistance		60,000
500.318	Emergency Repair		50,000
500.340	Other Contracted Svs		185
500.400	Travel & Per Diem		790
500.420	Postage		200
500.490	Advertising & Other Current Charges		400
500.510	Office Supplies		300
500.529	Miscellaneous Operating Supplies		100
500.540	Dues, Books, Subscriptions & Memberships		-
	Total	**$**	**502,225**

SHIP State Year 2018-19 Funding Expenditures - 554.101

Account Number	ACCOUNT NAME		2020-21 Adopted Budget
500.120	Regular Salaries		17,901
500.210	FICA		1,360
500.220	Retirement		1,778
500.230	Health & Life Ins		8,361
500.313	Demo Reconstruction		270,000
500.314	Rehabilitation		30,000
500.315	Down Payment Assistance		15,000
500.400	Travel & Per Diem		1,500
500.490	Advertising & Other Current Charges		1,400
500.510	Office Supplies		1,700
500.540	Dues, Books, Subscriptions & Memberships		1,000
	Total	**$**	**350,000**

Glades County Board of County Commissioners
Capital Outlay - 301
Revenue

Account Number	Account Name		2020-21 Adopted Budget
300.000	Cash Brought Forward		2,243,380
312.600	Discret. Sales Surtax		615,565
334.504	Bullhead Rd-SCOP/SCRAP		3,722,945
334.505	Firetower Rd-SCOP/SCRAP		5,446,303
339.118	CDBG - Washington Park		678,693
361.109	Interest - Library Fund		-
361.100	Interest on Investments		20,000
361.123	Interest - Courthouse Facilities		-
	Total	**$**	**12,726,886**

Glades County Board of County Commissioners
Capital Outlay - 301
Capital Outaly
Expenditures

	Account Number	Account Name		2020-21 Adopted Budget
535.000	500.630	Public Works - Other		2,704,168
541.079	500.631	Bullhead Rd-SCOP/SCRAP		3,722,945
541.079	500.631	Firetower Rd-SCOP/SCRAP		5,446,303
552.400	500.630	CDBG - Washinton Park		678,693
572.000	500.620	Library		174,777
519.300	500.620	Courthouse Renovations		-
519.600	500.620	Jail Bldg Renovations		-
		Total	**$**	**12,726,886**

Glades County Board of County Commissioners
Solid Waste - 401
Revenue

Account Number	Account Name	2020-21 Adopted Budget
300.000	Cash Brought Forward	335,688
300.001	Cash Brought Forward - Escrow	195,027
334.390	Grant - Small County	90,909
343.400	Landfill Fees	584,423
343.402	Recycling Revenue	1,151
361.100	Interest earned on Investment	-
	Total	**$ 1,207,198**

Glades County Board of County Commissioners
Solid Waste - 401
Expenditures - 534.000

Account Number	Account Name	2020-21 Adopted Budget
500.310	Professional Services	20,000
500.320	Accounting & Auditing	14,768
500.340	Contracted Services	418,000
500.346	Pest Control	-
500.400	Travel & Per Diem	-
500.410	Communications	2,500
500.420	Postage	100
500.430	Utility Services	3,000
500.440	Rental & Leases	419
500.460	Repair & Maintenance	2,000
500.461	Building Maintenance	5,000
500.490	Other Current Charges	-
500.510	Office Supplies	422
500.520	Fuel, Oil & Lubricants	100
500.522	Cleaning Supplies	9
500.526	Tools & Small Implements	-
500.527	Uniforms	-
500.529	Miscellaneous Operating Supplies	-
500.540	Books, Dues & Publications	-
500.541	Recycling	6,346
500.620	Buildings	1,000
500.640	Machinery & Equipment	1,000
500.643	Equipment less than $1,000	1,936
	Total	**476,600**

	Leachate 534.200		
500.310	Professional Services		-
500.400	Travel & Per Diem		-
500.430	Utility Services		5,600
500.460	Repair & Maintenance		-
	Total		**5,600**
	Recycling 534.203		
500.120	Salaries		30,190
500.210	FICA		2,310
500.220	Retirement Contribution		3,019
500.230	Life & Health Insurance		11,944
500.310	Professional Svs		386
500.340	Other Contracted Services		1,200
500.430	Utility Services		1,410
500.460	Repair & Maintenance		1,173
500.520	Fuel		4,226
500.523	Shop Oper Supplies		401
500.529	Miscellaneous Operating Supplies		48
500.640	Machinery & Equipment		34,602
	Total		**90,909**
534200	**Reserves**		
500.998	Reserve for Post Closure		200,000
	Reserve for Special Projects		75,000
500.991	Reserve for Contingencies		116,423
500.992	Reserve for Cash Carried Forward		242,666
	Total		**634,089**
	TOTAL SOLID WASTE	**$**	**1,207,198**