

CITY ARPA FUNDS OVERVIEW

Committed

Voted and Approved by Advisory Committee

Public Health Category

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-36	City of Fall River	COVID Health Insurance	\$602,000.00
ARPA-29	City-FRPD	Tasers	\$145,669.14
ARPA-3	City-FRPD	Operation Compass	\$579,686.00
ARPA-8	City-FR IT Dept.	Computers/Printers for Police Cruisers	\$220,000.00
ARPA-9	City-FRPD	Crime Prevention Training/Equipment	\$287,000.00
ARPA-39	City-FR EMS	Air Quality Improvements	\$340,000.00
ARPA-19	City-FRPD	Capital Improvements (Traffic/Cameras)	\$95,000.00
ARPA-7	City-FR EMS	Med Cat Ambulance	\$298,900.00
ARPA-32	City-FR EMS	Medical Rescue Vehicle	\$360,660.00
ARPA-44	City-FR EMS	Silent Dispatch System	\$64,978.00
ARPA-53	CDA	COVID Homeless Day Shelter	\$152,642.40
ARPA-62	CDA	COVID Quarantine Shelter	\$20,000.00

Total: \$3,166,535.00

Negative Economic Impact: Assistance to Households

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-15	Boys & Girls Club	Teen Room Center	\$100,000.00
ARPA-23	BCCF	SouthCoast Creative Arts Lab	\$199,360.00
ARPA-24	Veterans Assoc. Bristol County	New Food Pantry Delivery Truck	\$70,000.00
ARPA-27	United Neighbors	Listen to your Art	\$12,000.00
ARPA-10	City-Planning Dept.	Quequechan Rail Trail-Phase 4 Project	\$4,000,000.00
ARPA-11	City-Planning Dept.	Jerry Lawton Plaza Rehab. Project	\$300,000.00
ARPA-34	City-DCM	Tree/Stump Removal Program	\$1,200,000.00
ARPA-22	City –Facilities	Improvements to Fall River Library	\$816,925.00

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ARPA-13	City-Park Dept.	Abbott/North/Lafayette Skate Park	\$61,655.00
ARPA-12	City-Park Dept.	Kennedy Park Design	\$65,000.00
ARPA-41	Fall River YMCA	Full Plate Project	\$100,000.00
ARPA-43	Boys & Girls Club	For Youth Initiative	\$2,000,000.00
ARPA-4A	CD Recreation, Inc.	Fall River Holiday Parade (2022)	\$20,286.27
ARPA-18	CD Recreation, Inc.	Community Sailing Program-Equip.	\$75,155.00
ARPA-4B	CD Recreation, Inc.	Fall River Holiday Parade (2023)	\$40,988.68
ARPA-20	On Stage Productions	Tuition Assistance	\$30,000.00
ARPA-4	CD Recreation, Inc.	Fall River Holiday Parade (2021)	\$61,540.00
ARPA-45	City-Park Dept	Travassos Splash Pad Restoration	\$132,350.82
ARPA-51	FR Industrial Park Assoc. Inc.	Bus Stop Shelters	\$31,850.00
ARPA-52	City-Park Dept	Kennedy Park Volleyball Court	\$117,763.00
ARPA-61	BCC	CARE Fund	\$25,000.00
ARPA-63	City-Operations	Trolley Services	\$50,000.00

Total: \$9,434,718.60

Negative Economic Impact: Assistance to Small Businesses

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-6	Jobs for Fall River, Inc.	Small Business Grant Assist. Program	\$589,026.70
ARPA-33	CDA	Storefront Improv. Reimb. Program	\$827,000.00
ARPA-49	RCSI	The Buffington	\$100,000.00

Total: \$1,479,026.70

Negative Economic Impact: Assistance to Non-Profits

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-38	City of Fall River	Non-Profit Assistance Program	\$307,732.00

Total: \$307,732.00

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Negative Economic Impact: Aid to Impacted Industries

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-31	One South Coast Foundation	Strategic Tourism Plan	\$670,000.00
Total:			\$670,000.00

Administrative

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-100	City of Fall River	Administrative Fees	\$376,000.00
Total:			\$376,000.00

Public Health-Negative Economic Impact: Public Sector Capacity

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-37	City of Fall River	Municipal Website Project	\$62,549.00
ARPA-35	City-Treasury	GovInvest Software	\$94,375.00
ARPA-2	City of Fall River	Rehire	\$2,307,561.00
ARPA-46	City-IT	OpenGov Software	\$559,933.00
ARPA-48	City-Elections	Ballot Drop Box	\$2,495.00
Total:			\$3,026,913.00

Premium Pay

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-30	City of Fall River	Premium Pay	\$2,036,500.00
Total:			\$2,036,500.00

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Infrastructure: Water and Sewer

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-42	City of Fall River	Route 79 Corridor Improvements	\$1,430,527.00
ARPA-5	City-DCU-Water	Water Main Replacement	\$15,446,020.46
ARPA-55	City-DCU-Water	Highcrest Street Sewer Repair	\$60,000.00

Total: \$16,876,547.00

Infrastructure: Surface Transportation

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-50	City of Fall River-Engineering	Streets and Sidewalk Restoration	\$2,500,000.00

Total: \$2,500,000.00

Title I Projects:

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-47	City-City Operations	Capital Improvements-City Operations	\$1,969,909.00
ARPA-54	City-City Operations	Feasibility Studies	\$381,500.00
ARPA-64	City-Operations	Lewiston Street	\$14,944,213.00
ARPA-65	City-FRFD	Aerial Ladder Truck	\$16,727.22
ARPA-66	City-FRFD	Top-Mount Pumper Truck	\$134,889.86

Total: \$17,447,239.00

CITY ARPA FUNDS OVERVIEW

Revenue Replacement

\$10 Million was committed to be used on projects falling under Revenue Replacement. The projects listed below have been voted and approved by the ARPA Advisory Committee.

Contract #	Sub-Recipient	Project	Amount Committed
ARPA-19A	City-FRPD	Capital Improvements/Police Cars	\$413,266.40
ARPA-25	City of Fall River	Retro Pay	\$800,000.00
ARPA-40	City-FRPD Harbormaster	City Docks	\$9,500.00
ARPA-9-1C	City-FRPD	Crime Prevention/Police Cars	\$275,000.00
ARPA-16	FR Assessor Dept.	RCC/Patriot Property Software	\$360,000.00
ARPA-26	FR Health Dept.	Influenza Vaccines	\$7,434.39
ARPA-17	FR Engineering Dept.	Nearmap Software Purchase	\$100,203.50
ARPA-28	City-Fire	Electric Vehicles	\$47,480.85
ARPA-14	City of Fall River	Salaries & Wages	\$4,500,000.00
ARPA-21	City of Fall River	Retirement Buyout	\$270,361.00
ARPA-60	City-Traffic	Traffic Enforcement Permit Solution	\$43,184.00

Total: \$ 6,826,430.14

Remaining: \$ 3,173,570.00

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Summary of City ARPA Funds:

Funds Received	Funds Committed	Funds Committed + \$10M Revenue Replacement	Funds Available (not including \$10M Revenue Replacement)	Funds Available (includes balance of \$10M Revenue Replacement)
\$69,599,142.00	\$57,143,704.00	\$67,143,704.00	\$2,455,438.00	\$5,629,008.00

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Summary of Flex Provision:

Funds Received	Funds Committed w/Flex Provision	Funds Available w/Flex Provision
\$20,700,000.00	\$17,441,279.00	\$3,258,761.00