



PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts
Community Development Agency**



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MICHAEL P. DION
Executive Director / CFO

**CONSOLIDATED PLAN (2020-2025)
YEAR FIVE (2024-2025)
ANNUAL ACTION PLAN SUMMARY**

The City of Fall River, through the Fall River Community Development Agency (FRCDA), is making a draft of the *Year Five (2024-2025) Annual Action Plan* of the *City of Fall River Consolidated Plan (2020-2025)* available for public review and comment at the following locations: FRCDA at One Government Center, 6th Floor, Office of the City Clerk at One Government Center, 2nd Floor and the Main Public Library at 104 North Main Street in Fall River.

This document summarizes activities to be undertaken during the **July 1, 2024 – June 30, 2025**, program year with funding from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) Programs, in accordance with the *City of Fall River Consolidated Plan*.

PURPOSE: The overall goals of the Community Planning and Development programs included in the five-year *City of Fall River Consolidated Plan (2020 – 2025)* are to strengthen partnerships among all levels of public and private sectors, including for-profit and non-profit organizations, to enable them to provide decent housing, establish and maintain a suitable living environment, and expand economic opportunities for every Fall River resident, particularly for very-low and low-income persons.

CONTENTS OF CONSOLIDATED PLAN: The *City of Fall River Consolidated Plan* describes the estimated housing needs and needs for supportive services projected for the five-year period (**July 1, 2020 – June 30, 2025**). Included are an assessment of housing, community development, and homeless needs, a description and analysis of the housing market, listing of public and assisted housing, inventory of resources available for the homeless, barriers to affordable housing strategies, priority needs and objectives for each of the City's identifiable non-housing needs. The *Year Five (2024-2025) Annual Action Plan* describes activities to be undertaken during the forthcoming program year to address those priority needs and objectives. The following funding amounts are based only on estimated grant awards from the U.S. Department of Housing and Urban Development. These funding amounts will be subject to change. Any increase/decrease in funding to match actual allocation amounts will be applied to either Street/Sidewalk Improvements, Park Improvements, Public Services or Economic Development.

SEE ESTIMATED FUNDING AMOUNTS ATTACHED

FRCDA has scheduled a **Public Hearing** for accepting comments on the proposed *Year Five (2024-2025) Annual Action Plan Summary* to be held **March 6, 2024, (Wednesday) at 5:30 P.M.** in the City Council Chambers at the Government Center. Persons requiring assistance for the hearing impaired, in gaining wheelchair access or for translation services should notify FRCDA by calling 508-679-0131 no less than 48 hours prior to the Public Hearing.

Written comments on the draft document may also be forwarded to Mr. Michael P. Dion, Executive Director/CFO, Fall River Community Development Agency, One Government Center, Room 633, Fall River, MA 02722 through **March 25, 2024**. Comments received will be summarized and included with the final *Year Five (2024-2025) Annual Action Plan* to be submitted to the U.S. Department of Housing and Urban Development on or about **May 1, 2024**.

Fall River Community Development Agency programs and activities do not discriminate on the basis of race, color, sex, age, religion, handicap, disability, sexual orientation, familial status, or national origin and are available on an equal opportunity basis. Restrictions Apply.

Phone: 508-679-0131

VOICE/TDD: 508-679-0131

Section 504/ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650



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YEAR FIVE ANNUAL ACTION PLAN SUMMARY JULY 1, 2024-JUNE 30, 2025

Community Development Block Grant Program

	Year 50 CDBG	Projected Reprogrammed CDBG	Projected Income	Recipient Projected Income	Totals
Street and Sidewalk Improvements	93,864	50,000	-	-	143,864
S108 Fire Bond Finance Expense	367,360	-	-	-	367,360
Jobs for Fall River, Inc. - Job Creation/Retention Services	200,000	50,000	-	-	250,000
Greater Fall River Recreation Program	180,000	-	-	114,828	294,828
Home Rehab Loan Program	303,234	-	5,000	-	308,234
Flint/Niagara/North End/So. Main Senior Drop-In Center	330,919	-	-	-	330,919
Park & Playground Improvements	100,000	-	-	-	100,000
LMI Neighborhood Policing Program	530,000	-	-	-	530,000
Planning and Management	20,000	-	-	-	20,000
Program Administration	506,344	-	-	-	506,344
	<u>2,631,721</u>	<u>100,000</u>	<u>5,000</u>	<u>114,828</u>	<u>2,851,549</u>

CD HOME Investment Partnerships Program

	Year 33 HOME	Projected Reprogrammed HOME	Rental Funds	Owner Funds	Match Funds
Rehabilitation	773,570	-	773,570	-	96,696
Acquisition	100,000	-	-	100,000	12,500
Community Housing Development Organizations	174,714	-	174,714	-	21,839
Program Administration	116,475	-	-	-	-
	<u>1,164,759</u>	<u>-</u>	<u>948,284</u>	<u>100,000</u>	<u>131,035</u>

Emergency Solutions Grants Program

	Year 38 ESG	Projected Reprogrammed ESG	Match Funds	Total
Our Sister's Place	71,400	-	71,400	142,800
First Step Inn - Single Male/Female Shelter	54,503	-	54,503	109,006
Homelessness Prevention/Rapid Re-Housing	98,657	80,000	178,657	357,314
Program Administration	18,207	-	18,207	36,414
	<u>242,767</u>	<u>80,000</u>	<u>322,767</u>	<u>645,534</u>

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