

City of Fall River Massachusetts

Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 28, 2023 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira, Andrew J. Raposo, and
Laura-Jean Washington

ABSENT: Councilor Leo O. Pelletier

IN ATTENDANCE: Ashley Occhino, Executive Director,
Fall River Arts and Culture Coalition, 200 Pocasset Street
Seth Thomas Aitken, City Administrator

President Joseph D. Camara called the meeting to order at 7:12 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Prior to the reading of agenda items, President Joseph D. Camara invited Councilors Laura-Jean Washington and Linda M. Pereira to present citations. Councilors Washington and Pereira made brief remarks and presented the citations to Adam Flores and John Morris of the Student Veterans of America Chapter of Bristol Community College.

On a motion made by Councilor Pamela S. Laliberte and seconded by Councilor Linda M. Pereira, it was unanimously voted to take item 4d out of order, with Councilor Leo O. Pelletier absent and not voting.

OTHER POTENTIAL MATTERS TO BE ACTED UPON:

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

4d. Proposed Ordinances – Water and Sewer Rates

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was voted to pass the proposed ordinances through first reading, with Councilor Michelle M. Dionne opposed and Councilor Leo O. Pelletier absent and not voting.

PRIORITY MATTERS

1. Mayor and amended grant order in the amount of \$3,900 from MA EOPSS for Student Awareness of Fire Education (SAFE) and Senior SAFE

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to lift from the table the proposal for Bristol County American Rescue Plan Act (ARPA) funding in the amount of \$173,000 for Fall River Artist Culture Coalition Artist Recovery Program, with Councilor Leo O. Pelletier absent and not voting.

- 1a. Mayor and Councilor Andrew J. Raposo - proposal for Bristol County ARPA funding in the amount of \$173,000 for Fall River Artist Culture Coalition Artist Recovery Program
Councilor Andrew J. Raposo stated that he would like to invite Ashley Occhino, Executive Director, Fall River Artist Culture Coalition (FRACC), to give an overview of the program. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Pamela S. Laliberte, it was voted 8 yeas to waive the rules, with Councilor Leo O. Pelletier absent and not voting.

Ms. Occhino gave a brief explanation of how the funds would be utilized and information on the program that was planned to assist artists with business ownership skill building. Councilor Linda M. Pereira expressed concern that a large amount of APRA funds had been awarded to VIVA Fall River through the SouthCoast Chamber already and that clarification would be needed regarding whether or not this is for the same type of project. Ms. Occhino stated that this would be a completely separate project as the VIVA Fall River project was for middle school students and this project would be specifically for artists that are eighteen years old and older. Councilor Pereira emphasized that there were other forms of funding that could be utilized and that Creative Arts Network (CAN) already had a business skill education project for artists in the City. Ms. Occhino stated their project was designed to not only educate artists but to assist them in applying for grant funding and expressed interest in working with CAN in future endeavors. Councilor Bradford L. Kilby stated that he spoke with Patrick Norton, Executive Director of Narrows Center for the Arts, and that he expressed strong support for this project. Councilor Michelle M. Dionne asked for information regarding sustaining this project once ARPA funding has been utilized. Ms. Occhino stated that she is confident that state and federal grants could be pursued to continue the project. Councilor Laura-Jean Washington asked for clarification as to whether or not the SouthCoast Chamber would have access to this funding. Ms. Occhino gave an explanation of financial accounts and that FRACC works directly through the SouthCoast Chamber's accounts. Ms. Occhino also emphasized the transparent process of determining artist eligibility for the program. Councilor Washington asked if FRACC was planning on creating their own non-profit corporation so they wouldn't be reliant on the SouthCoast Chamber in the future and expressed concern that this funding would be used for artists that do not reside in Fall River. Ms. Occhino stated that FRACC does not currently have a plan to become a non-profit.

President Joseph D. Camara relinquished the podium to Vice President Linda M. Pereira at 7:39 p.m. to allow him to make remarks and invited Seth Thomas Aitken, City Administrator, to answer questions.

President Camara asked for clarification as to whether or not the use of this APRA funding could be regulated for only residents of Fall River as the SouthCoast Chamber serves multiple municipalities. Mr. Aitken stated there is no certainty that such could be achieved, but requirements could be put in place. Mr. Aitken gave a brief explanation of the ARPA Oversight Committee and stated that for the funding to be approved, there are specific requirements. Mr. Aitken also stated that this project is important for economic development. President Camara stated that he agreed and would support the funding if it would meet such requirements. President Camara returned to the podium at 7:45 p.m.

Councilor Laura-Jean Washington expressed concern as there was a six month delay with deliverables for previous ARPA funding. Mr. Aitken stated that the timeline for that process to be completed is typically a few months. Councilor Michelle M. Dionne asked Ms. Occhino if she was comfortable with the planned project and ready to move forward. Ms. Occhino stated that she would reassess the timeline and shift back the start date due to delays, but that she was otherwise confident in pursuing the project. Councilor Pamela S. Laliberte asked for an explanation of the delay in receiving deliverables with ARPA funding. Mr. Aitken gave a detailed explanation of the process of finding qualified individuals and submitting requests for quotes. Councilor Laliberte expressed her understanding of the delay. Councilor Pereira stated her concern that many programs operate without a City liaison, such as a Tourism Director. On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas to approve the proposal, with Councilor Leo O. Pelletier absent and not voting.

2. Mayor and quitclaim deed re Article 97 protection of properties within the Watuppa Reservation Area

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to accept and place on file the communication and adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

3. Mayor and communication re Fiscal Year 2022 Financial Audit prepared by Roselli, Clark & Associates

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to accept and place on file the communication and schedule a joint meeting with the Administration and the independent auditor Roselli, Clark & Associates, with Councilor Leo O. Pelletier absent and not voting.

On a further motion made by Councilor Michelle M. Dionne and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take item 12 out of order.

COMMUNICATIONS – INVITATIONS – PETITIONS

12. Letter from Ken Levesque, Executive Director, Veterans Association of Bristol County, Inc. re: funding from the Department of Veterans' Services

Councilor Michelle M. Dionne requested that the City Clerk read the letter into the record, and the City Clerk read the communication. Councilor Linda M. Pereira stated that she had sent an

apology letter to Mr. Levesque regarding the Veterans' Association of Bristol County, Inc.'s funding information that was incorrectly stated and also read her communication into the record. On a motion made by Councilor Linda M. Pereira and seconded by President Joseph D. Camara, it was unanimously voted that Mr. Levesque's communication be accepted and placed on file, with Councilor Leo O. Pelletier absent and not voting.

PRIORITY COMMUNICATIONS

4. Traffic Commission recommending amendments to traffic ordinances
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the amendments to the Committee on Ordinances and Legislation, with Councilor Leo O. Pelletier absent and not voting.

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

5. City Council amend the Committee on Human Services, Housing, Youth, and Elder Affairs to include "Veterans", to emphasize support and commitment to the veteran residents of the city.

A motion was made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington to create a new committee for this category. Councilor Linda M. Pereira stated that it would be more beneficial to create a new committee specifically for Veterans. Councilor Pamela S. Laliberte stated that she was unsure if there was a need to create a separate committee. Councilor Andrew J. Raposo stated that as the Chair of the Committee on Human Services, Housing, Youth and Elder Affairs, he was confident the Committee would be able to manage that category of items. President Joseph D. Camara stated that in the future a new committee could be created if warranted. Councilor Pereira withdrew the motion to create a new committee. Councilors Shawn E. Cadime and Bradford L. Kilby both expressed concern that topics regarding veterans should be addressed with more composure within the City Council. President Camara agreed and emphasized that all City Councilors support veterans and working together to support them is beneficial. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the resolution, with Councilor Leo O. Pelletier absent and not voting.

CITATIONS

6. Student Veterans of America Chapter of Bristol Community College – for their leadership and dedication for Spring 2023:
- a. Staff Sergeant Amanda Anderson
 - b. Adam Flores
 - c. Lynnette Guevara
 - d. Devon Martinez
 - e. John Morris
 - f. Petty Officer Second Class Jonathan Rodriguez
 - g. Amanda Scott
 - h. Ashley Silvia
 - i. Master Sergeant John Willwerth

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the citations, with Councilor Leo O. Pelletier absent and not voting.

ORDERS – HEARINGS

Joint Pole Location:

7. Massachusetts Electric Company and Verizon New England, Inc – one (1) joint pole location on River Street

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

8. **Auto Body Shop License Renewal:**

Carl Garcia d/b/a Carl's Collision Center, Inc. located at 1591 Bay Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

9. **Auto Repair Shop License Renewal:**

Joseph Ruggiero Sr. d/b/a First Ford Inc. located at 292 William S. Canning Blvd

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

10. **Police Chief's report on licenses:**

Taxicab Driver:

Matthew Abrantes Erik Borges Dan P. Lockley

Joseph F. Paiva Duane Shealey

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

COMMUNICATIONS – INVITATIONS – PETITIONS

11. **Claims**

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M.

Pereira, it was unanimously voted to refer the claims to Corporation Counsel, with Councilor Leo O. Pelletier absent and not voting.

13. Drainlayer Licenses:
 - a. Geosearch, Inc.
 - b. W. Stanley Asphalt Services LLC
 - c. Difazio Construction, Inc.
 - d. Biszko Contracting Corp.
 - e. Bristol Pacific Homes, Inc.
 - f. Foley Excavation LLC
 - g. Steen Realty & Development Corporation

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the licenses, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to take items 14, 15 and 17-20 together, with Councilor Leo O. Pelletier absent and not voting.

City Council Minutes

14. Public Hearing – February 28, 2023
15. Committee on Finance – February 28, 2023
17. Joint Meeting of the City Council and School Committee – March 14, 2023
18. Public Hearings – March 14, 2023
19. Committee on Finance – March 14, 2023
20. City Council – March 14, 2023

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to approve the minutes.

16. City Council – February 28, 2023

Councilor Andrew J. Raposo stated that there was an error in these minutes regarding a motion to waive the rules to invite the police union for remarks during the discussion regarding the Memorandum of Agreement with MassCop Local 1854. Councilor Raposo asked that the minutes be amended to read that Councilor Linda M. Pereira requested that motion and that he did not. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew Raposo, it was unanimously voted to approve the minutes, as amended, with Councilor Leo O. Pelletier absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES

21. Department of Public Utilities re: National Grid 2023 Energy Efficiency
Reconciling Factors for effect May 1, 2023.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted that the notice be accepted and placed on file, with Councilor Leo O. Pelletier absent and not voting.

OTHER POTENTIAL MATTERS TO BE ACTED UPON:

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

All readings with Emergency Preamble:

- 4a. Proposed Ordinance – Traffic, Handicapped Parking (inserting)
Birch Street Cambridge Street (north side) Cambridge Street (south side)
Cherry Street Downing Street Forest Street George Street Hamlet Street
Jefferson Street Mott Street Mulberry Street Orswell Street
Pokross Street Riverview Street Tecumseh Street

On a motion made by Councilor Bradford L. Kilby and seconded by President Joseph D. Camara, it was voted with 8 yeas to adopt the Emergency Preamble, with Councilor Leo O. Pelletier absent and not voting.

On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to pass the proposed ordinance through first reading, second reading, passed to be enrolled and passed to be ordained.

Approved, March 29, 2023

Paul E. Coogan, Mayor

First reading:

- 4b. Proposed Ordinance – Traffic, miscellaneous

Section 1

Thirty-minute parking:

McDonald Street, West side, Starting at a point 258 feet north of George Street for a distance of 20 feet north, Monday through Saturday 8:00 a.m. to 6:00 p.m.

Section 2

Parking prohibited at all times:

Benton Street, North side, Starting at a point 147 feet west of Manchester Street for a distance of 50 feet west

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

- 4c. Proposed Ordinance – Traffic, miscellaneous

Section 1.

Stop intersection:

Granite Street, Eastbound, at the intersection of Rock Street

Section 2.

One-way streets:

Granite Street, Easterly, from Purchase Street to Rock Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

Committee on Public Works and Transportation recommending:

Adoption

4e. Curb Removal – 34 Manton Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

4f. Curb Removal – 26 McGowan Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

4g. Pole Location – Massachusetts Electric Company, 143 Guild Street

The City Clerk stated that the following stipulation was recommended by the Committee on Public Works and Transportation: "Installation to be done one foot away from the driveway of 157 Guild Street." On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, as amended, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 8:21 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

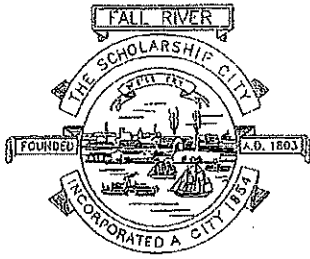
A true copy. Attest:

Alison M. Bouchard

City Clerk

In City Council, April 11, 2023

Approved.



City of Fall River Massachusetts
Office of the City Clerk

RECEIVED

2023 MAR 24 A 11:54

CITY CLERK
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÈS LEITE
ASSISTANT CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
TUESDAY, MARCH 28, 2023
AGENDA

5:55 P.M. CITY COUNCIL PUBLIC HEARING
JOINT POLE LOCATION

1. Massachusetts Electric Company and Verizon New England, Inc, for one new jointly owned pole location as follows:

River Street

One (1) joint pole location

Install one jointly owned pole on River Street. National Grid is installing a new 45 foot class 2 wooden pole. The proposed pole, 11-1, will be located approximately 30 feet south of pole 12 in line between existing poles 11 and 12 on River Street. This pole will be used to feed an underground service for MBTA railroad.

In accordance with Plan No. 30631487

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)

1. Citizen Input
2. Discussion of proposed Fiscal Year 2024 budgets for Water and Sewer Divisions (referred 3-14-23)
3. Discussion with Corporation Counsel re how cable contracts are addressed (referred 3-14-23)

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and amended grant order in the amount of \$3,900 from MA EOPSS for Student Awareness of Fire Education (SAFE) and Senior SAFE
2. *Mayor and quitclaim deed re Article 97 protection of properties within the Watuppa Reservation Area
3. *Mayor and communication re Fiscal Year 2022 Financial Audit prepared by Roselli, Clark & Associates

PRIORITY COMMUNICATIONS

4. *Traffic Commission recommending amendments to traffic ordinances

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

COMMITTEE REPORTS – None
ORDINANCES – None

RESOLUTIONS

5. *City Council amend the Committee on Human Services, Housing, Youth, and Elder Affairs to include "Veterans", to emphasize support and commitment to the veteran residents of the city.

CITATIONS

6. Student Veterans of America Chapter of Bristol Community College – for their leadership and dedication for Spring 2023:
- a. Staff Sergeant Amanda Anderson
 - b. Adam Flores
 - c. Lynnette Guevara
 - d. Devon Martinez
 - e. John Morris
 - f. Petty Officer Second Class Jonathan Rodriguez
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ORDERS – HEARINGS

- Joint Pole Location:
7. Massachusetts Electric Company and Verizon New England, Inc – one (1) joint pole location on River Street

ORDERS – MISCELLANEOUS

8. Auto Body Shop License Renewal:
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9. Auto Repair Shop License Renewal:
Joseph Ruggiero Sr. d/b/a First Ford Inc. located at 292 William S. Canning Blvd
10. Police Chief's report on licenses:
Taxicab Driver:
Matthew Abrantes Erik Borges Dan P. Lockley
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COMMUNICATIONS – INVITATIONS – PETITIONS

11. *Claims
12. *Letter from Ken Levesque, Executive Director, Veterans Association of Bristol County, Inc. re: funding from the Department of Veterans' Services
13. Drainlayer Licenses:
- a. Geosearch, Inc.
 - b. W. Stanley Asphalt Services LLC
 - c. Difazio Construction, Inc.
 - d. Biszko Contracting Corp.
 - e. Bristol Pacific Homes, Inc.
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 - g. Steen Realty & Development Corporation

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

City Council Minutes

- 14. *Public Hearing – February 28, 2023
- 15. *Committee on Finance – February 28, 2023
- 16. *City Council – February 28, 2023
- 17. *Joint Meeting of the City Council and School Committee – March 14, 2023
- 18. *Public Hearings – March 14, 2023
- 19. *Committee on Finance – March 14, 2023
- 20. *City Council – March 14, 2023

BULLETINS – NEWSLETTERS – NOTICES

- 21. *Department of Public Utilities re: National Grid 2023 Energy Efficiency Reconciling Factors for effect May 1, 2023.

Alison M. Bouchard

City Clerk

OTHER POTENTIAL MATTERS TO BE ACTED UPON: (if received)

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

All readings with Emergency Preamble:

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First reading:

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Benton Street, North side, Starting at a point 147 feet west of Manchester Street for a distance of 50 feet west

4c. Proposed Ordinance – Traffic, miscellaneous

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Stop intersection:

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One-way streets:

Granite Street, Easterly, from Purchase Street to Rock Street

4d. Proposed Ordinances – Water and Sewer Rates

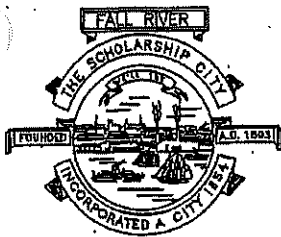
Committee on Public Works and Transportation recommending:

Adoption

4e. Curb Removal – 34 Manton Street

4f. Curb Removal – 26 McGowan Street

4g. Pole Location – Massachusetts Electric Company, 143 Guild Street



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

FINANCE 2

RECEIVED

2023 MAR -3 A 9:51

CITY CLERK
FALL RIVER, MA

March 3, 2023

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: FY24 Budget and Rate Submission
Water and Sewer Division

Dear Members of the City Council:

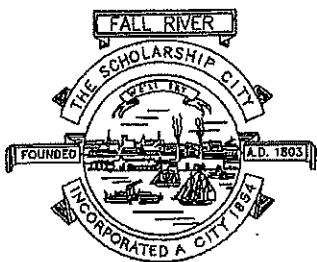
Please see that attached FY 24 Budgets for the Water and Sewer Divisions. Also included are the ordinances for approval of the Water Rate and Sewer Rate to support the approved FY 24 Water and Sewer Budget.

Sincerely,

Paul E. Coogan
Paul E. Coogan
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 14 2023

a/c placed on file



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Sewer Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Sewer Division budget and rates are approved by the Sewer Commission. The proposed modification to the rate ordinance is attached.

Sincerely,


Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER

IN CITY COUNCIL

March 14, 2023
Referred to the
Committee on Finance (Budget)
and the Committee on Ordinances
& Legislation (ordinance)

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

March 2, 2023

CITY OF FALL RIVER
IN CITY COUNCIL

March 14, 2023
Referred to the Committee
on Finance

FINANCE 2

The City of FALL RIVER - COMMUNITY UTILITIES FY 2024 Proposed Budget SEWER DIVISION	FY2022 Actual	FY2023 Budget	FY2024 Proposed Budget
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64400000 SEWER FUND REVENUE			FY22 Actual	FY23 Proposed	FY24 Proposed
64400000	414200	TAX LIENS REDEEMED	\$212,743	\$200,000	\$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	\$872	\$600	\$600
64400000	417300	INTEREST & PENALTY TAX LIEN	\$65,146	\$70,000	\$70,000
64400000	417420	INT & PENALTY SEWER	\$121,802	\$120,000	\$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	\$13,476	\$20,000	\$20,000
64400000	417760	SEWER DEMANDS	\$50,518	\$55,000	\$55,000
64400000	417765	SEWER FINAL DEMAND	\$20	\$30	\$30
64400000	421000	SEWER USAGE CHARGES	\$14,487,332	\$15,348,182	\$16,175,649
64400000	421500	STORMWATER FEE/CHARGE	\$6,709,170	\$6,615,222	\$7,037,470
64400000	422100	SEPTAGE REVENUE	\$416,642	\$450,000	\$500,000
64400000	428080	UTILITY LIENS REDEEMED			\$0
64400000	428013	UTILITY LIENS REDEEMED 14			\$0
64400000	428014	UTILITY LIENS REDEEMED 15			\$0
64400000	428015	UTILITY LIENS REDEEMED 16			\$0
64400000	428016	UTILITY LIENS REDEEMED 2017	\$599		\$0
64400000	428017	UTILITY LIENS REDEEMED 2018	\$216		\$0
64400000	428018	UTILITY LIENS REDEEMED 2019	\$72,778		\$0
64400000	428019	UTILITY LIENS REDEEMED 2020	\$1,037,196		\$0
64400000	428020	UTILITY LIENS REDEEMED 2021		\$1,200,000	\$0
64400000	428021	UTILITY LIENS REDEEMED 2022			\$1,200,000
64400000	439900	OTHER REVENUE	\$905,302	\$700,000	\$700,000
64400000	442900	PERMIT FEE-SEWER	\$87,344	\$89,000	\$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE		\$1,735,368	\$1,447,528
64400000	499900	OTHER FINANCING SOURCES		\$0	\$0
TOTAL SEWER FUND REVENUE			\$24,181,157	\$26,603,402	\$27,615,277

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY22 Actual	FY23 Proposed	FY24 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	\$1,485,000	\$1,485,000	\$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	\$0	\$100,000	\$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	\$2,431	\$0	\$0
64400005	596800	TRANSFER GF - HEALTH	\$95,000	\$95,000	\$95,000
64400005	596900	TRANSFER GF PENSIONS	\$90,000	\$90,000	\$90,000
TOTAL SEWER TREATMENT PLANT OTHER			\$1,672,431	\$1,770,000	\$1,770,000

64407191 SEWER PLANT & PROG SALARIES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	\$268,342	\$461,628	\$532,438
64407191	511115	LONGEVITY	\$1,650	\$3,500	\$3,500
64407191	514500	HOLIDAY PAY	\$1,881	\$3,527	\$2,151
64407191	516900	RETIREMENT BUYOUTS	\$0	\$0	\$40,000
64407191	517900	MEDICARE MATCH	\$3,586	\$7,200	\$7,200
64407191	519300	UNIFORM ALLOWANCE	\$1,500	\$2,400	\$3,600
64407191	519400	OTHER STIPENDS	\$2,122	\$4,000	\$9,000
64407191	519900	OTHER PERSONNEL COSTS	\$0	\$71,226	\$60,731
TOTAL SEWER PLANT & PROG SALARIES			\$279,081	\$553,481	\$658,620

64407192 SEWER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	\$779	\$1,500	\$1,500
64407192	530100	MEDICAL AND DENTAL	\$0	\$130	\$130
64407192	530600	ADVERTISING	\$2,592	\$3,000	\$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	\$18,391	\$20,000	\$20,000

FINANCE **2**

64407192	534100	TELEPHONE	\$19,000	\$19,000	\$19,000
64407192	538400	COMPUTER SERVICES	\$249	\$500	\$500
64407192	551100	EDUCATIONAL SUPPLIES	\$4,300	\$3,000	\$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	\$0	\$65,000	\$65,000
64407192	558600	OTHER SUPPLIES	\$575	\$400	\$400
64407192	570100	WATER/SEWER CSO CHARGE	\$173,652	\$176,000	\$176,000
64407192	571000	IN STATE TRAVEL	\$175	\$500	\$500
64407192	573100	DUES & MEMBERSHIPS	\$916	\$500	\$500
64407192	573200	SUBSCRIPTIONS	\$0	\$0	\$0
64407192	578100	CLAIMS & DAMAGES	\$0	\$500	\$500
TOTAL SEWER TREATMENT PLANT EXPENSES			\$220,630	\$290,030	\$290,030

64407202 SEWER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407202	521100	ELECTRICITY	\$1,245,516	\$1,550,000	\$1,650,000
64407202	521500	NATURAL GAS FOR HEAT	\$80,143	\$70,000	\$70,000
64407202	528100	OTHER RENTALS & LEASES	\$7,383	\$14,400	\$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	\$7,071,352	\$7,464,771	\$7,787,751
64407202	534300	POSTAGE	\$815	\$34,000	\$34,000
64407202	538500	OTHER PURCHASED SERVICES	\$2,095,810	\$2,594,823	\$2,631,701
64407202	554200	CHEMICALS	\$386,466	\$671,608	\$844,188
64407202	573400	CONFERENCES	\$0	\$1,000	\$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	\$27,120	\$28,000	\$29,000
TOTAL SEWER TREATMENT PLANT EXPENSES			\$10,914,605	\$12,428,602	\$13,062,040

64407204 SEWER TREATMENT PLANT CAPITAL			FY22 Actual	FY23 Proposed	FY24 Proposed
64407204	584900	OTHER IMPROVEMENTS	\$1,595	\$80,000	\$80,000
TOTAL SEWER TREATMENT PLANT CAPITAL			\$1,595	\$80,000	\$80,000

64409905 STORM WATER DEBT SERVICE			FY22 Actual	FY23 Proposed	FY24 Proposed
64409905	591000	MAT PRIN' ON LONG TERM DEBT	\$7,684,925	\$7,871,583	\$6,763,384
64409905	591500	INTEREST ON LONG TERM DEBT	\$3,043,635	\$3,058,813	\$3,827,471
64409905	592500	INTEREST ON NOTES	\$142,695	\$358,645	\$713,998
64409905	594000	DEBT ADMINISTRATIVE COSTS	\$184,192	\$192,248	\$192,248
64409905	594100	DEBT ORIGATION FEES	\$0	\$0	\$257,486
64409905	599996	OFU-TFR-CAP PR			
TOTAL STORM WATER DEBT SERVICE			\$11,055,447	\$11,481,289	\$11,754,587

	FY22 Actual	FY23 Proposed	FY24 Proposed
TOTAL REVENUES	\$24,181,157	\$26,603,402	\$27,615,277
TOTAL EXPENSES	\$24,143,788	\$26,603,402	\$27,615,277

delta	\$37,369	\$0	\$0
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rates			
sewer per ccf	\$5.67	\$5.75	\$6.06
stormwater per ERU/quarter	\$47.00	\$47.00	\$50.00

Annual Impact on Average Household at 109 GPD.			
Current Rate for sewer/stormwater at 109 GPD			\$492.75
FY24 cost for sewer/stormwater at 109 GPD			\$514.00
delta: Increase from current rate to fy24 per household at 109 GPD			\$21.25

	FY 23	FY 23	FY 23	FY 24	Percent	Support/ Calculations
		budget	thru 01/9/23	Projection	+/-	
TELEPHONE	\$	19,000	\$ -	\$ 19,000		verizon/T-mobile/answering service \$ 19,000
COMPUTER SERVICES	\$	500	\$ 500	\$ 500		RDM Software/MUNIS assistance \$ 500
EDUCATIONAL SUPPLIES	\$	3,000	\$ 1,393	\$ 3,000		Training courses for licenses \$ 3,000
METER PARTS/P.W. & UTILITIES	\$	65,000	\$ -	\$ 65,000		AMR (\$133/unit) 3/4" meters (\$326/unit) 1" meters (\$426/unit) fittings; couplings; gaskets; blanks total \$ 13,300 \$ 32,600 \$ 8,520 \$ 10,580 \$ 65,000
OTHER SUPPLIES	\$	400	\$ 75	\$ 400		flashlights marking paint batteries caution tape tape locksmith/keys binders storage boxes total \$ 50 \$ 60 \$ 50 \$ 50 \$ 20 \$ 50 \$ 30 \$ 90 \$ 400
WATER/SEWER CSO CHARGE	\$	\$176,000	\$ 125,211	\$176,000		FY23 Qtr. 1 FY23 Qtr. 2 FY23 Qtr. 3 FY23 Qtr. 4 total \$44,000 \$44,000 \$44,000 \$44,000 \$176,000
IN STATE TRAVEL	\$	500	\$ 757	\$ 500		Boston trips to MA DEP; EPA; CLF; etc. MBTA parking-Quincy Adams (10 trips x \$9.00) MBTA T-fare-Quincy Adams (10 trips x \$5.50) parking direct-Boston (5 trips x \$40.00) personal auto use (267 miles x \$0.58) total \$90 \$55 \$200 \$155 \$500

FINANCE 

DUES & MEMBERSHIPS	\$	500	\$	190	\$	500	NEWEA	\$380
							MWPCA	\$120
							total	\$500
CLAIMS & DAMAGES	\$	500	\$		\$	500	budget to address potential claims due to sewer back ups caused by pipe collapses; pipe blockages; flooding; aged infrastructure.	
Total Treatment Plant Expenses	\$	290,030	\$		\$	290,030	0.0000%	

FINANCE 2

Sewer Enterprise Fund

FY2024

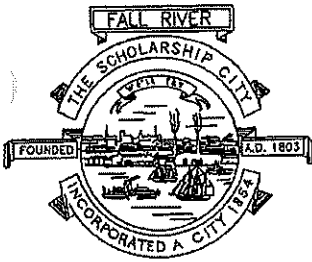
Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total
910	CORREIA	OLGA	PROJECT MANAGER	1	\$ 79,619	-	-	-	2,000	-	\$ 305	\$ 81,924
18764	FERLAND	PAUL	ADMINISTRATOR	1	\$ 136,875	-	-	4,500	400	\$ 900	\$ 524	\$ 143,199
18764	FERLAND	PAUL	SWR COM BD	B	-	-	3,125	-	-	-	-	\$ 3,125
2641	GARCIA	JORGE	GIS SPECIALIST	1	\$ 69,160	-	-	-	1,000	-	265	\$ 70,425
	VACANT		PROJECT SPECIALIST	1	\$ 55,000	-	-	-	-	-	211	\$ 55,211
	VACANT		WT MT WK I-CDL/BH	1	\$ 45,760	-	-	2,000	-	-	351	\$ 48,271
20108	LINCOURT	JOHN	PROJECT MANAGER	1	\$ 79,619	-	-	-	100	\$ 900	\$ 305	\$ 80,924
22394	BUCHANAN	JOSHUA	SR ENGINEER AIDE	1	\$ 49,399	-	-	2,500	-	\$ 900	\$ 189	\$ 53,148
	VACANT		PROJECT MANAGER	1	\$ 50,000	-	-	-	-	\$ 900	\$ 192	\$ 51,092
3660	ALMEIDA	NADILIO	PRES SWR	B	-	-	2,000	-	-	-	-	\$ 2,000
13762	BERNIER	RONALD	SWR COM BD	B	-	-	1,400	-	-	-	-	\$ 1,400
1352	HOWAYECK	RENEE	SWR COM BD	B	-	-	1,400	-	-	-	-	\$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	-	-	1,500	-	-	-	-	\$ 1,500
22259	SOUZA	RICHARD	SWR COM BD	B	-	-	1,400	-	-	-	-	\$ 1,400
	ALVES	SCOTT	SWR COM BD	B	-	-	1,400	-	-	-	-	\$ 1,400
8				8	\$ 565,433	-	\$ 320	\$ 12,225	\$ 3,500	\$ 3,600	\$ 2,342	\$ 596,419

FINANCE 2

	FY 23	FY 23	FY 24	Percent	Support/ Calculations
		thru 01/9/21	Projection	+/-	
CHEMICALS					
	\$671,608	\$ 392,357	\$844,188		
					chemical
					dry deodorants(3000#)
					67% NaOH (10,000 gals)
					KMnO4 (40,800#)
					Liquid O2 (20,000 ccf)
					Polymer (per 2,250 tons dewatered)
					NaClO (300,000 gals)
					bagged lime (200 50# bags)
					NaHSO3 (85,000 gals)
					NaHSO3 (20- 55 gallon drums)
					liquid deodorants (275 gals)
					total-chems.
CONFERENCES	\$ 1,000	\$ 1,344	\$ 1,000		NEWEA-New England Water Environment Association.
					NEWEA-New England Water Environment Association Annual
					Conference January 2024, Marriott Hotel, Back Bay Boston; 2
					attendees at \$500 each; registration fee only
MOTOR VEHICLE INSURANCE	\$ 28,000	\$ 28,988	\$ 29,000		Estimated insurance for all vehicles.
Total Expenditure	\$ 12,428,602		\$ 13,062,040	5.0966%	
OTHER IMPROVEMENTS	\$ 80,000	\$ 367	\$ 80,000		
Total Capital	\$ 80,000		\$ 80,000	0.0000%	Capital Improvement Detail Attached
TRANSFERS TO GENERAL FUND	\$ 1,485,000	\$ 371,250	\$ 1,485,000		Indirect Cost Allocation
TRANSFER GF - HEALTH	\$ 95,000	\$ 47,500	\$ 95,000		Medical, Dental & Basic
TRANSFER GF PENSIONS	\$ 90,000	\$ 22,500	\$ 90,000		Pension Costs
TRANSFER TO STABILIZATION	\$ 100,000	\$ -	\$ 100,000		
TRANSFER TO TRUSEE & AG	\$ -	\$ -	\$ -		
Total Transfers	\$ 1,770,000		\$ 1,770,000	0.0000%	
	FY 23	FY 23	FY 24	Percent	Support/ Calculations

FINANCE 2

	budget	thru 01/9/23	Projection	+/-	
MAT PRIN ON LONG TERM DEBT	\$ 7,871,583	\$ 6,812,856	\$ 6,763,384		Existing Debt Previously Approved by Council
INTEREST ON LONG TERM DEBT	\$ 3,058,813	\$ 2,567,148	\$ 3,827,471		Existing Debt Previously Approved by Council
INTEREST ON NOTES	\$ 358,645	\$ -	\$ 713,998		Existing Debt Previously Approved by Council
DEBT ADMINISTRATIVE COSTS	\$ 192,248	\$ 185,852	\$ 192,248		Existing Debt Previously Approved by Council
DEBT ORIGINATION FEES	\$ -	\$ -	\$ 257,486		Existing Debt Previously Approved by Council
Total Debt Service	\$ 11,481,289		\$ 11,754,587	2.3804%	
Total Sewer Expenditure	\$ 26,603,402		\$ 27,615,277	3.8036%	
Total Sewer Ent Fund Budget	\$ 26,603,402		\$ 27,615,277	3.8036%	



PAUL E. COOGAN
Mayor

City of Fall River **FINANCE 2**
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Water Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Water Division budget and rates are approved by the Watuppa Water Board. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER

IN CITY COUNCIL

March 14, 2023
Referred to the Committee
on Finance (Budget) and
the Committee on Ordinances
+ Legislation (ordinance)

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

FINANCE 2

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

March 2, 2023

CITY OF FALL RIVER

IN CITY COUNCIL

March 14, 2023

Referred to the
Committee on Finance

FY24 PROPOSED COMMUNITY UTILITIES BUDGET		FY22 Actual		FY23 Budget		FY24 PROPOSED BUDGET	
WATER DIVISION							
REVENUE							
64500000	414200	TAX LIENS REDEEMED	\$89,450	\$100,000	\$100,000		\$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	\$22,000	\$40,000	\$40,000		\$40,000
64500000	417310	INT & PEN ON UTILITY WATER	\$76,632	\$65,000	\$65,000		\$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	\$6,953	\$6,000	\$6,000		\$6,000
64500000	417761	WATER DEMANDS	\$50,107	\$50,000	\$50,000		\$50,000
64500000	417765	WATER FINAL DEMAND	\$20	\$20	\$20		\$20
64500000	418000	WATER OVER/SHORT					
64500000	421000	WATER USAGE CHARGES	\$10,767,810	\$11,252,977	\$11,252,977		\$11,753,396
64500000	422000	OTHER WATER CHARGES	\$142,692	\$215,000	\$215,000		\$215,000
64500000	427000	BASE METER FEE	\$1,275,448	\$1,289,270	\$1,289,270		\$1,289,270
64500000	427100	LUMBER REVENUE	\$585	\$900	\$900		\$900
64500000	427200	TOWER RENTAL	\$132,016	\$185,000	\$185,000		\$185,000
64500000	427300	BULK SALES	\$42,639	\$70,000	\$70,000		\$70,000
64500000	427400	APPLICATIONS AND TESTING	\$5,000	\$6,500	\$6,500		\$6,500
64500000	428000	UTILITY LIENS REDEEMED					
64500000	428014	UTILITY LIENS REDEEMED 2015					
64500000	428015	UTILITY LIENS REDEEMED 2016					
64500000	428016	UTILITY LIENS REDEEMED 2017					
64500000	428017	UTILITY LIENS REDEEMED 2018					
64500000	428018	UTILITY LIENS REDEEMED 2019	\$329				
64500000	428019	UTILITY LIENS REDEEMED 2020	\$34,331				
		UTILITY LIENS REDEEMED 2021	\$527,107	\$631,800	\$631,800		\$631,800
		UTILITY LIENS REDEEMED 2022					\$90,000
64500000	439900	OTHER REVENUE	\$128,263	\$80,000	\$80,000		\$90,000
64500000	488000	INSURANCE RECOVERY	\$0	\$0	\$0		\$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	\$0	\$296,571	\$296,571		\$296,571
TOTAL WATER REVENUE			\$13,320,722	\$14,289,038	\$14,289,457		\$14,799,457

Water Rate Per CCF	3.43/3.49	\$3.57	\$3.77
	6 months each		
Base Meter fee for 5/8" per quarter	\$14	\$14	\$14
Base Meter fee for 3/4" per quarter	\$14	\$14	\$14
Base Meter fee for 1" per quarter	\$16	\$16	\$16
Base Meter fee for 1.5" per quarter	\$30	\$30	\$30
Base Meter fee for 2" per quarter	\$50	\$50	\$50
Base Meter fee for 3" per quarter	\$150	\$150	\$150
Base Meter fee for 4" per quarter	\$200	\$200	\$200
Base Meter fee for 6" per quarter	\$300	\$300	\$300
Base Meter fee for 8" per quarter	\$400	\$400	\$400
Base Meter fee for 10" per quarter	\$500	\$500	\$500

64507241 WATER ADMINISTRATION SALARIES		FY22 Actual	FY23 Budget	FY24 Budget
64507241	511000 SALARIES & WAGES - PERMANENT	\$437,812	\$450,567	\$462,922
64507241	511115 LONGEVITY	\$7,400	\$7,600	\$7,500
64507241	511300 SUMMER HOURS	\$5,205	\$5,933	\$3,011
64507241	513000 OVERTIME	\$0	\$500	\$500
64507241	514500 HOLIDAY PAY	\$3,426	\$3,535	\$1,771
64507241	516900 RETIREMENT BUYOUTS	\$0	\$0	\$0
64507241	517900 MEDICARE MATCH	\$5,064	\$4,000	\$4,000
64507241	519300 UNIFORM ALLOWANCE	\$1,800	\$1,800	\$2,700
64507241	519400 OTHER STIPENDS	\$4,000	\$2,500	\$2,500
64507241	519700 AUTOMOBILE ALLOWANCE	\$1,560	\$1,560	\$1,560
64507241	519900 OTHER PERSONNEL COSTS	\$0	\$11,251	\$25,060
TOTAL WATER ADMINISTRATION SALARIES		\$466,267	\$489,246	\$511,524

64507242 WATER ADMINISTRATION EXPENSES			FY22 Actual	FY23 Budget	FY22 Proposed Budget
64507242	525000	OFF EQUIP/FURN MAINTENANCE	\$233	\$500	\$500
64507242	525600	R & M METERS	\$39,446	\$10,000	\$10,000
64507242	528100	OTHER RENTALS & LEASES	\$4,707	\$10,660	\$4,660
64507242	530100	MEDICAL AND DENTAL	\$0	\$200	\$200
64507242	530600	ADVERTISING	\$3,404	\$4,050	\$5,350
64507242	531200	OTHER PROFESSIONAL SERVICES	\$21,753	\$41,000	\$47,000
64507242	534100	TELEPHONE	\$27,277	\$18,000	\$20,000
64507242	534300	POSTAGE	\$48,027	\$30,000	\$30,000
64507242	534400	OTHER COMMUNICATIONS	\$0	\$100	\$100
64507242	538400	COMPUTER SERVICES	\$442	\$1,000	\$1,000
64507242	538500	OTHER PURCHASED SERVICES	\$44	\$1,000	\$1,000
64507242	542500	OTHER OFFICE SUPPLIES	\$0	\$200	\$200
64507242	547300	OTHER GROUNDS KEEPING SUPPLIES	\$0	\$100	\$0
64507242	551100	EDUCATION SUPPLIES	\$0	\$1,000	\$1,000
64507242	553800	METER PARTS	\$604	\$10,000	\$10,000
64507242	570100	WATER/SEWER CSO CHARGE	\$19,297	\$20,000	\$20,000
TOTAL WATER ADMINISTRATION EXPENSES			\$165,235	\$147,810	\$151,210

64507244 WATER ADMINISTRATION CAPITAL			FY22 Actual	FY23 Budget	FY22 Proposed Budget
64507244	584900	OTHER IMPROVEMENTS	\$51,006	\$150,000	\$100,000

64507245 WATER ADMINISTRATIVE AND INDIRECT COSTS			FY22 Actual	FY23 Budget	FY22 Proposed Budget
64507245	596100	TRANSFERS TO GENERAL FUND	\$1,300,000	\$1,300,000	\$1,300,000
64507245	596500	TRANSFERS TO STABILIZATION	\$0	\$100,000	\$100,000
64507245	596600	TRANSFERS TO TRUST & AGENCY	\$8,203		
64507245	596800	TRANSFER GF - HEALTH	\$725,238	\$725,238	\$725,238
64507245	596900	TRANSFER GF PENSIONS	\$731,603	\$731,603	\$731,603
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS			\$2,765,044	\$2,856,841	\$2,856,841

64507251 WATER MAINT & DISTRIB SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT	\$793,306	\$972,904	\$995,915
64507251	511115	LONGEVITY	\$4,091	\$4,400	\$5,000
64507251	513000	OVERTIME	\$69,435	\$85,000	\$85,000
64507251	514500	HOLIDAY PAY	\$5,791	\$7,620	\$3,649
64507251	514600	SERVICE OUT OF RANK	\$2,486	\$7,860	\$10,440
64507251	516900	RETIREMENT BUYOUTS	\$18,854	\$0	\$0
64507251	517100	WORKMEN'S COMPENSATION	\$110,213	\$60,046	\$60,046
64507251	517900	MEDICARE MATCH	\$12,943	\$14,000	\$14,000
64507251	519300	UNIFORM ALLOWANCE	\$11,850	\$12,600	\$18,900
64507251	519400	OTHER STIPENDS	\$34,240	\$42,300	\$22,800
64507251	519900	OTHER PERSONNEL COSTS	\$0	\$24,253	\$87,930
TOTAL WATER MAINT & DISTRIB SALARIES			\$1,063,210	\$1,230,983	\$1,303,680

64507252 WATER MAINT & DISTRIB EXPENSES		FY22 Actual		FY23 Budget		FY23 Budget	
64507252	521100	ELECTRICITY					
64507252	521500	HEATING FUEL	\$9,634	\$10,000	\$15,000	\$15,000	\$15,000
64507252	524100	BUILDINGS & GROUNDS MAINTENANCE	\$23,249	\$20,000	\$25,000	\$25,000	\$25,000
64507252	524600	R & M VEHICLES	\$0	\$4,000	\$4,000	\$4,000	\$4,000
64507252	525000	R & M OFFICE EQUIPMENT	\$33,194	\$25,000	\$25,000	\$25,000	\$25,000
64507252	525800	OTHER REPAIRS & MAINTENANCE	\$3,511	\$4,000	\$4,000	\$4,000	\$4,000
64507252	525900	WATER PIPE REPLACE, REPAIR, RE	\$2,603	\$2,000	\$2,000	\$2,000	\$2,000
64507252	527400	CONSTRUCTION EQUIPMENT RENTAL	\$9,670	\$10,000	\$10,000	\$10,000	\$10,000
64507252	527800	COMMUNICATION LINES & EQUIP RE	\$3,780	\$3,500	\$3,500	\$3,500	\$3,500
64507252	529400	OTHER PROPERTY RELATED SERVICE	\$0	\$100	\$100	\$100	\$100
64507252	530100	WORKERS COMP. MEDICAL BILLS	\$47	\$1,500	\$1,500	\$1,500	\$1,500
64507252	538500	OTHER PURCHASED SERVICES	\$60,275	\$30,000	\$30,000	\$30,000	\$30,000
64507252	541100	GASOLINE	\$3,560	\$15,000	\$15,000	\$15,000	\$15,000
64507252	542100	PAPER	\$70,053	\$50,000	\$50,000	\$50,000	\$50,000
64507252	542800	R & M CONSTRUCTION EQUIPMENT	\$839	\$1,000	\$1,000	\$1,000	\$1,000
64507252	543900	BUILDING & MAINTENANCE SUPPLIES	\$13,920	\$15,000	\$15,000	\$15,000	\$15,000
64507252	545100	CLEANING SUPPLIES	\$5,289	\$2,000	\$2,000	\$2,000	\$2,000
64507252	546100	TOOLS	\$2,046	\$3,000	\$3,000	\$3,000	\$3,000
64507252	548100	MOTOR OIL AND LUBRICANTS	\$6,709	\$8,000	\$8,000	\$8,000	\$8,000
64507252	548500	PARTS AND ACCESSORIES	\$12,283	\$4,000	\$4,000	\$4,000	\$4,000
64507252	550100	MEDICAL SUPPLIES	\$28,310	\$30,000	\$30,000	\$30,000	\$30,000
64507252	551100	EDUCATIONAL SUPPLIES	\$0	\$200	\$200	\$200	\$200
64507252	553100	CONCRETE/CEMENT	\$6,134	\$5,000	\$5,000	\$5,000	\$5,000
64507252	553200	CORPS/STOPS/TUBING	\$42,508	\$55,000	\$55,000	\$55,000	\$55,000
64507252	553400	LUMBER	\$10,402	\$10,000	\$10,000	\$10,000	\$10,000
64507252	553600	SAND AND GRAVEL	\$168	\$500	\$500	\$500	\$500
64507252	553900	PIPE AND FITTINGS	\$0	\$1,500	\$1,500	\$1,500	\$1,500
64507252	554000	HYDRANTS/HYDRANT PARTS	\$32,376	\$30,000	\$30,000	\$30,000	\$30,000
64507252	554100	STOP BOXES	\$53,085	\$35,000	\$35,000	\$35,000	\$35,000
64507252	554400	ELECTRICAL SUPPLIES	\$7,513	\$10,000	\$10,000	\$10,000	\$10,000
64507252	558600	OTHER SUPPLIES	\$0	\$500	\$500	\$500	\$500
64507252	574400	MOTOR VEHICLE INSURANCE	\$3,481	\$5,500	\$5,500	\$5,500	\$5,500
64507252	578100	CLAIMS & DAMAGES	\$35,871	\$35,000	\$35,000	\$35,000	\$35,000
64507252	578100	CLAIMS & DAMAGES	\$3,750	\$500	\$500	\$500	\$500
TOTAL WATER MAINT & DISTRIB EXPENSES			\$484,260	\$426,800	\$451,800	\$451,800	\$451,800

64507261 WATER TREATMENT PLANT SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507261	511000	SALARIES & WAGES - PERMANENT	\$778,539	\$930,327	\$960,211
64507261	511115	LONGEVITY	\$4,611	\$3,900	\$5,100
64507261	511300	SUMMER HOURS	\$2,700	\$2,767	\$2,809
64507261	513000	OVERTIME	\$140,955	\$99,000	\$99,000
64507261	514500	HOLIDAY PAY	\$5,609	\$4,647	\$1,656
64507261	514300	SHIFT PREMIUM	\$7,110	\$10,296	\$15,080
64507261	516900	RETIREMENT BUYOUTS	\$36,860	\$0	\$0
64507261	514600	SERVICE OUT OF RANK	\$2,360	\$0	\$0
64507261	517300	UNEMPLOYMENT COMPENSATION	\$5,074	\$0	\$0
64507261	517900	MEDICARE MATCH	\$13,578	\$12,400	\$12,400
64507261	519300	UNIFORM ALLOWANCE	\$8,250	\$11,400	\$17,100
64507261	519400	OTHER STIPENDS	\$11,736	\$20,500	\$20,700
64507261	519700	AUTOMOBILE ALLOWANCE	\$4,030	\$4,680	\$4,680
64507261	519900	OTHER PERSONNEL COSTS	-\$540	\$23,245	\$83,842
TOTAL WATER TREATMENT PLANT SALARIES			\$1,020,871	\$1,123,162	\$1,222,578

64507262 WATER TREATMENT PLANT EXPENSES				FY22 Actual	FY23 Budget	FY23 Budget
64507262	521100	ELECTRICITY		\$693,080	\$700,000	\$750,000
64507262	521500	HEATING FUEL		\$64,354	\$40,000	\$40,000
64507262	524100	BUILDING & GROUNDS MAINT		\$20,423	\$20,000	\$20,000
64507262	524200	RESERVATION HQ O&M		\$25,407	\$35,000	\$35,000
64507262	524400	WATER PUMPING STATION MNT		\$950	\$6,700	\$6,700
64507262	524800	R & M CONSTRUCTION EQUIPMENT		\$9,628	\$100	\$100
64507262	525000	OFF EQUIP/FURN MAINTENANCE		\$175	\$100	\$100
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE		\$3,902	\$13,000	\$13,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL		\$17	\$100	\$100
64507262	529400	OTHER PROPERTY RELATED SERVICE		\$201	\$100	\$100
64507262	530100	WORKERS COMP. MEDICAL BILLS		\$0	\$500	\$500
64507262	531200	OTHER PROFESSIONAL SERVICES		\$149,024	\$39,000	\$49,000
64507262	531300	LAB TESTING SERVICES		\$30,908	\$40,529	\$40,529
64507262	538500	OTHER PURCHASED SERVICES		\$440	\$2,500	\$2,500
64507262	545100	CLEANING SUPPLIES		\$617	\$500	\$500
64507262	546100	TOOLS		\$414	\$500	\$500
64507262	551100	EDUCATIONAL SUPPLIES		\$9,048	\$5,000	\$5,000
64507262	553100	CONCRETE/CEMENT		\$0	\$100	\$100
64507262	553400	LUMBER		\$149	\$100	\$100
64507262	554200	CHEMICALS		\$480,011	\$569,200	\$814,200
64507262	558600	OTHER SUPPLIES		\$0	\$100	\$100
64507262	560000	INTERGOVERNMENTAL		\$49,080	\$72,000	\$72,000
TOTAL WATER TREATMENT PLANT EXPENSES				\$1,537,828	\$1,545,129	\$1,850,129

64509905 WATER DEBT SERVICE				FY22 Actual	FY23 Budget	FY24 Proposed Budget
64509905	591000	MAT PRIN ON LONG TERM DEBT		\$4,339,119	\$4,654,344	\$4,535,491
64509905	591500	INTEREST ON LONG TERM DEBT		\$1,263,906	\$1,219,136	\$1,124,068
64509905	592500	INTEREST ON NOTES		\$96,154	\$370,050	\$621,726
64509905	594000	DEBT ADMINISTRATIVE COSTS		\$48,682	\$52,430	\$47,303
64509905	594100	DEBT ORIGINATION COSTS		\$0	\$23,107	\$23,107
64509905	599896	TRANSFER TO PRINCIPAL				
TOTAL WATER DEBT SERVICE				\$5,747,861	\$6,319,067	\$6,351,695

				FY22 Actual	FY23 Budget	FY24 Proposed Budget
GRAND TOTAL EXPENSES				\$13,301,580	\$14,289,038	\$14,799,457
GRAND TOTAL REVENUE				\$13,320,722	\$14,289,038	\$14,799,457
DELTA				\$19,142	\$0	\$0
RETAINED EARNINGS BUDGETED				\$329,524	\$296,571	\$296,571

Annual Impact on Average Household at 109 GPD. 53 CCF per Year	
Current Rate for water/base fee at 109 GPD	\$245.21
FY24 cost for water/base fee at 109 GPD	\$255.81
delta: increase from current rate per Household at 109 GPD	\$10.60

FINANCE 2

[illegible]

Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	1.5% Increase	Step Increase	Summer hours	Longevity	Auto Allowance	Stipend	Clothing	Holiday	Total
8237	ARRUDA	DONNA	HD.ADM.CLK	1	\$ 43,264		\$ -	3,011	\$ 600	\$ -	\$ -	\$ -	\$ 166	\$ 47,041
16653	FARIA	LOUIS	WTMT WK I CDL/EI	1	\$ 50,112		\$ -		\$ 500	\$ -	\$ 1,000	\$ 900	\$ 192	\$ 52,704
25509	KIQUX	ANNETTE	HD.CLK	1	\$ 31,668		\$ 549						\$ 121	\$ 32,339
2826	LUBOLD	RICHARD	WTR SER IN	1	\$ 50,112		\$ -		\$ 2,000	\$ 1,560		\$ 900	\$ 192	\$ 54,764
1813	POWERS	SHEILA	PROJ SPEC	1	\$ 61,772		\$ -		\$ 2,000				\$ 237	\$ 64,008
23731	RAPOZA	RUDITH	HD.ADM.CLK	1	\$ 43,264		\$ -						\$ 166	\$ 43,429
23829	SIMMONS	JODI	HEAD CLK	1	\$ 41,791		\$ 186						\$ 160	\$ 42,137
22192	TIGHE	THOMAS	DIRECTOR	1	\$ 71,793		\$ -		\$ 200	\$ -			\$ 275	\$ 72,268
2567	WALSH	CAROL	HD.ADM.CLK	1	\$ 43,264		\$ -		\$ 2,000				\$ 166	\$ 45,429
21033	WARHALL	MARK	WTMT WK I CDL/EI	1	\$ 50,112		\$ -		\$ 200	\$ -	\$ 1,500	\$ 900	\$ 192	\$ 52,904
10					\$ 487,150	\$ -	\$ 736	3,011	\$ 7,500	\$ 1,560	\$ 2,500	\$ 2,700	\$ 1,366	\$ 507,023

Water Enterprise Fund - Water Maintenance

	FY 2023	FY 23	FY 2024	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
Water Maintenance Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$972904	\$365782	\$995915		See Detail by Personnel
LONGEVITY	\$4400	\$3000	\$5000		
OVERTIME	\$85000	\$44123	\$85000		
HOLIDAY	\$7620	\$2768	\$3649		
SERVICE OUT OF RANK	\$7860	\$4840	\$10440		
RETIREMENT BUYOUTS	\$-	\$1998	\$-		
WORKMEN'S COMPENSATION	\$60046	\$38673	\$60046		
UNEMPLOYMENT PAYMENTS	\$-	\$-	\$-		
MEDICARE MATCH	\$14000	\$6379	\$14000		
UNIFORM ALLOWANCE	\$12600	\$14400	\$18900		
OTHER STIPENDS	\$42300	\$26419	\$22800		
AUTOMOBILE ALLOWANCE	\$-	\$-	\$-		
OTHER PERSONNEL COSTS	\$24253	\$-	\$87930		
Total Salaries	\$1230983		\$1303680	5.9056%	
Water Maintenance Fund Expenditures:					
ELECTRICITY	\$10000	\$1758	\$15000		Power for Distribution Maintenance Bldg. and Maintenance Garage.
HEATING FUEL	\$20000	\$1729	\$25000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.
BUILDINGS & GROUNDS MAINTENANCE	\$4000	\$(520)	\$4000		hardware; sediment cartridges; water heater repairs; heating system repairs
R & M VEHICLES	\$25000	\$26958	\$25000		Year Vehicle Make Model
					2015 FORD EXPLORER
					2015 FORD TRANSIT
					2014 FORD F-150
					2000 FORD F-350
					2006 STERLING L8500
					2012 FORD (treatment) F-150
					Support/Calculations
	FY 2023	FY 23	FY 2024	Percent	
	Budget	thru 01/9/23	Projection	+/-	
					2005 FORD RANGER
					\$3,000

WORKERS COMP MEDICAL BILLS	\$30000	\$13652	\$30000	physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills
OTHER PURCHASED SERVICES	\$15000	\$1420	\$15000	police details; soils disposal.
GASOLINE	\$50000	\$32831	\$60000	fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.
PAPER	\$1000	\$641	\$1000	paper; calendars; log books.
R & M CONSTRUCTION EQUIPMENT	\$15000	\$3991	\$15000	backhoe repairs
				Year Model Vehicle Make
				2015 410L JOHN DEERE \$3,000
				2018 410L JOHN DEERE \$2,000
				1998 410E JOHN DEERE \$10,000
				total \$15,000
BUILDING & MAINTENANCE SUPPLIES	\$2000	\$343	\$2000	poison ivy killer; waders; safety equipment; clothing
CLEANING SUPPLIES	\$3000	\$1657	\$3000	hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span; hand sanitizer, disinfectant wipes.
TOOLS	\$8000	\$5505	\$8000	saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.
MOTOR OIL AND LUBRICANTS	\$4000	\$5614	\$4000	maintain stock of oil, transmission fluid, tires.
PARTS AND ACCESSORIES	\$30000	\$6167	\$30000	see breakdown by vehicle in org 524600.
MEDICAL SUPPLIES	\$200	\$-	\$200	band aids; first aid supplies.
EDUCATIONAL SUPPLIES	\$5000	\$-	\$5000	NEWWA courses
				Distribution Systems-D2/D4 Licenses \$2,500
				Distribution Systems-D1 License \$1,500
				Backhoe Training \$500
				Excavation Safety \$500
				total \$5,000
CONCRETE/CEMENT	\$55000	\$26333	\$55000	flowable fill to comply w/ ordinance.
CORPS/STOPS/TUBING	\$10000	\$2937	\$10000	service boxes (112 x \$25.60) \$2,868
				1 inch curb stops B44-444 (26 x \$73.00) \$1,903
				2 inch curb stops b44-777 (8 x \$245.61) \$1,965
				1 inch corp. F1000-4 (50 x \$35) \$1,750
				2 inch corp. F1000-7 (3 x \$172.93) \$518
				3/4 roll tubing 300 ft (1 x \$66.00) \$66
				1 inch tubing 300 ft roll (10 x \$93.00) \$930
				total \$10,000
LUMBER	\$500	\$194	\$500	wood for minor building repairs
SAND AND GRAVEL	\$1500	\$-	\$1500	3/4" gravel for trench fill.
	FY 2023	FY 23	FY 2024	Support/Calculations
	Budget	thru 01/9/23	Projection	
PIPE AND FITTINGS	\$30000	\$31135	\$30000	restock inventory.

FINANCE 2

Total Water Maint	\$1657783	\$1755480	5.8932%	
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FINANCE 2

[illegible]

	FY 23	FY 23	FY 24	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
Water Filtration and Salaries					
SALARIES & WAGES - PERMANENT	\$930327	\$344865	\$960211		See Detail by Personnel
LONGEVITY	\$3900	\$2800	\$5100		
SUMMER HOURS	\$2767	\$2275	\$2809		
OVERTIME	\$99000	\$88950	\$99000		
SHIFT PREMIUM	\$10296	\$6090	\$15080		
HOLIDAY	\$4647	\$1803	\$1656		
RETIREMENT BUYOUTS		\$-			
WORKMEN'S COMPENSATION	\$-	\$-	\$-		
SERVICE OUT OF RANK		\$4809			
MEDICARE MATCH	\$12400	\$7527	\$12400		
UNIFORM ALLOWANCE	\$11400	\$10800	\$17100		
OTHER STIPENDS	\$20500	\$12008	\$20700		
AUTOMOBILE ALLOWANCE	\$4680	\$1820	\$4680		
OTHER PERSONNEL SERVICES	\$23245	\$-	\$83842		
WATER FILTRATION SALARIES	\$1123162		\$1222578	8.8514%	
Water Filtration and Expenditures					
ELECTRICITY	\$700000	\$464916	\$750000		Power for WTP; pump stations.
HEATING FUEL	\$40000	\$22740	\$40000		Fuel for Boiler/Heat and Emergency Generator.
BUILDING & GROUNDS MAINT	\$20000	\$1708	\$20000		acetylene/ propane cylinders; hydrant wrenches; hydrant flush boxes; meter calibration; lab instrument calibration; lab repairs; pipe locators; electrical supplies; plumbing supplies; heat pump; ice melt;
RESERVATION HDQT'S OPS & MAINT	\$35000	\$15507	\$35000		Site improvements
					\$9,950
					\$3,050
					\$2,000
					\$500
					\$500
					\$2,000
					\$500
					\$2,000
					\$2,000
					\$2,000
					\$10,000
					\$35,000

	FY 23	FY 23	FY 24	Percent	Support/Calculations	
	Budget	thru 01/9/23	Projection	+/-		
WATER PUMPING STATION MNT	\$6700	\$-	\$6700		Generator Maintenance	\$2,000
					Hoses/Plumbing supplies	\$500
					Diving Services	\$500
					Raw water pump repairs	\$250
					Finish water pump repairs	\$250
					Commerce Drive pump station Check Valve	\$1,200
					Howe St. pump station	\$500
					Hood St. pump station	\$500
					South Street Check Valve	\$1,000
					total	\$6700
R & M CONSTRUCTION EQUIPMENT	\$100	\$6820	\$100		Tractor/mower repairs	
OFF EQUIP/FURN MAINTENANCE	\$100	\$1092	\$100		office supplies; file boxes; binders; folders; paper.	
COMPUTER EQUIPMENT MAINTENANCE	\$13000	\$984	\$13000		SCADA maintenance	
CONSTRUCTION EQUIPMENT RENTAL	\$100	\$-	\$100		coating machine; carpet cleaner.	
OTHER PROPERTY RELATED SERVICE	\$100	\$-	\$100		Fire extinguisher inspection/replacement. Safety signs.	
WORKERS COMP MEDICAL BILLS	\$500	\$-	\$500		Direct payment of workers comp medical bills	
OTHER PROFESSIONAL SERVICES	\$39000	\$41829	\$49000		electrician contract	\$22,000
					forklift maintenance	\$1,400
					hoist inspections	\$1,600
					Operator private contractor	\$20,000
					Lab Equipment Maintenance and Calibration	\$4,000
					total	\$49,000
LAB TESTING SERVICES	\$40529	\$17227	\$40529		Lead Testing due to ALE	\$13500
					Total Coliform 1187 per year x \$12/test	\$14244
					Inorganics 2 per year x \$180/test	\$360
					Nitrates 2 per year x \$12/test	\$24
					Nitrites 2 per year X \$12/test	\$24
					Secondary Contaminants 1 per year \$180	\$180
					SOCs 1 per year x \$700/test	\$700
					THMs 54 per year X \$35/test	\$1890
					HAAs 32 per year X \$75/test	\$2400
					VOCs 2 per year x \$65/test	\$130
					SVOCs 1 per year x \$100/test	\$100
					Total Metals 2 per year x \$10/test	\$20
					Dissolved Metals 2 per year x \$10/test	\$20
					Perchlorate 2 per year x \$140/test	\$280
					TOC 21 per year x \$29/test	\$609
					Lead and Copper 80 per year x \$12/test	\$960
					Calcium 45 per year x \$18/test	\$810
					Aluminum 12 per year x \$18/test	\$324
					TSS 12 per year x \$5/test	\$60

	FY 23	FY 23	FY 24	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
					COD 12 per year x \$8/test
					E. Coli 18 per year x \$45/test
					Turbidity 12 per year x \$15/test
					Fluoride 24 per year x \$17/test
					PFAS Once per a Quarter x \$600/test
					total
OTHER PURCHASED SERVICES	\$2500	\$-	\$2500		printer maintenance; outside printing; mobile pump unit supplies.
CLEANING SUPPLIES	\$500	\$1814	\$500		hand soap; bleach; floor wax; toilet paper; paper towels; surface cleaners; dish soap; spic & span.
TOOLS	\$500	\$302	\$500		saws; cutting blades; paint; drill bits; screws; power washer repairs.
EDUCATIONAL SUPPLIES	\$5000	\$2653	\$5000		NEWWA courses
					T1-T4 Treatment License Training
					D1-D4 Distribution License Training
					total
CONCRETE/CEMENT	\$100	\$-	\$100		concrete for minor building/masonry/wall repairs.
LUMBER	\$100	\$129	\$100		wood for minor building repairs
CHEMICALS	\$569200	\$395246	\$814200		25% NaOH (230,000 gals)
					PAC (800,000#)
					Liquid CO2 (345 tons)
					Fluoride (75,000#)
					NaClO (110,000 gals)
					NaClO carboys (1,200 gals)
					total
OTHER SUPPLIES	\$100	\$89	\$100		Flashlights, marking paint, caution tape
INTERGOVERNMENTAL	\$72000	\$36913	\$72000		DEP/Town Tax
					MA DEP WTF annual fee
					Freetown land charges
					Westport land charges
					Tiverton land charges
					Dartmouth land charges
					total
WATER FILTRATION EXPENSES	\$1545129		\$1850129	19.7395%	
	\$2668291		\$3072707	15.1564%	

Water Enterprise Fund - Water Filtration
FY2024

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Shift Premium	Summer hours	Longevity	Auto Allowance	Clothing	Stipends	Holiday	Total
20037	BORDEN	JEFFERY	W MAINT WORK I	1	\$ 50,112	-	-	-	\$ 200	-	-	\$ 900	\$ 1,000	\$ 52,212
26249	COUTURIER	ALEXANDER	WTR TRT 03	1	\$ 58,464	-	\$ 2,600	-	-	\$ 200	-	\$ 900	\$ 1,200	\$ 63,364
26192	FAHMA	MICHAEL	ATT/WATCH	1	\$ 43,848	\$ 186	\$ 2,600	-	-	-	-	\$ 900	-	\$ 47,534
22766	FILLION	JONATHAN	ATT/WATCH	1	\$ 43,848	-	\$ 2,600	-	-	-	-	\$ 900	-	\$ 48,548
2192	GONSALVES	COURTNEY	HEAD CLERK	1	\$ 40,352	-	-	2,809	-	-	-	\$ 900	-	\$ 48,171
8803	GRIFFIN	MICHAEL	WATER QUA MAN	1	\$ 79,080	-	-	-	\$ 1,000	\$ 1,560	-	\$ 900	\$ 3,000	\$ 79,420
10666	LABOSSIERE	MICHAEL	PROJ MAN	1	\$ 79,619	-	-	-	\$ 600	\$ 1,560	-	\$ 900	-	\$ 82,784
23642	LAMONDE	RICHARD	W MAINT WORK I	1	\$ 43,848	-	-	-	\$ 400	-	-	\$ 900	\$ 305	\$ 45,516
24443	LARSON	CURI	W MAINT WORK I	1	\$ 43,848	-	-	-	\$ 600	-	-	\$ 900	\$ 168	\$ 45,112
8614	MEDEROS	THOMAS	WTR TRT 04	1	\$ 64,728	\$ 196	-	-	-	-	-	\$ 900	\$ 1500	\$ 67,128
8554	MELLO	ADAM	ATT/WATCH	1	\$ 43,848	-	-	-	-	-	-	\$ 900	-	\$ 44,934
2632	MELLO	TIMOTHY	ATT/WATCH	1	\$ 43,848	-	\$ 2,080	-	-	\$ 800	-	\$ 900	-	\$ 47,796
1421	PIELA	DAVID	DIR WTR TR	1	\$ 81,900	-	-	-	-	\$ 1,000	\$ 1,560	\$ 900	\$ 314	\$ 87,174
23851	POWER	KENNETH	AUTO SERVICE	1	\$ 58,464	-	-	-	-	-	-	\$ 900	\$ 224	\$ 60,688
7666	YOUSSEF	SAMEH	WTR TRT 04	1	\$ 64,728	-	\$ 2,600	-	-	-	-	\$ 900	\$ 2,500	\$ 70,728
	VACANCY		WTR MAIN OPER FLA	1	\$ 64,728	-	-	-	-	-	-	\$ 900	-	\$ 69,001
	VACANCY		WTR TRT LAB TECH	1	\$ 64,728	\$ 1,373	-	-	-	-	-	\$ 900	\$ 2,000	\$ 69,001
	VACANCY		WTR TRT 084	1	\$ 64,728	\$ 1,373	\$ 2,600	-	-	-	-	\$ 900	\$ 2,000	\$ 71,601
	VACANCY		PT WTR TRS 084	0.4	\$ 10,521	-	-	-	-	-	-	\$ 900	\$ 2,000	\$ 13,421
				18.4	\$ 1,039,240	-	\$ 15,080	2,809	\$ 5,100	\$ 4,680	\$ 17,100	\$ 20,700	\$ 1,781	\$ 1,114,134

FINANCE 2

City of Fall River, In City Council

(Councilor Linda M. Pereira)

WHEREAS, many schools and businesses rely on their internet and cable service providers for accessibility and education with various mediums, and

WHEREAS, there are limited provider options for obtaining these services within the City and the provider's costs have steadily increased over time, and

WHEREAS, the City's current rates cannot be renegotiated until 2032, now therefore

BE IT RESOLVED, that the Committee on Finance convene with Corporation Counsel to discuss how the City's cable contract agreement process is reviewed, modified and approved.

In City Council, March 14, 2023
Adopted.

A true copy. Attest:

Alison M. Bouchard
City Clerk



PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 MAR 21 A 9:53

CITY CLERK _____
FALL RIVER, MA

March 21, 2023

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

Attached please find a letter regarding amendments to grant amounts for your review and consideration. These grants from the Department of Fire Services were previously approved by the City Council on February 14, 2023. I would respectfully request your consideration for the approval of these amended funds to allow the City to expend this grant funding in the area of Public Safety.

Thank you for your attention to this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

City of Fall River, *In City Council*

ORDER:

The City of Fall River was awarded additional Student Awareness of Fire Education (SAFE) and Senior SAFE grant funding through the MA EOPSS Department of Fire Services in the amount of \$3,900 with a duration from the date of contract execution through June 30, 2024. Acceptance of this award amendment would increase the total funding from this grant from \$9,458 to \$13,358. This grant will be used to teach fire and life safety to students at school and to seniors at home.

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL: That the Mayor be and is hereby authorized in the name of the City of Fall River to accept and expend a Grant through the Department of Fire Services in the amended amount of \$13,358 to teach fire and life safety in the community;

BE IT FURTHER VOTED: That the Mayor, on behalf of the City of Fall River, be and hereby is, authorized to execute any and all documents necessary in connection with said grant from the Department of Fire Services, including the expenditure thereof.



City of Fall River
Massachusetts
Fire Department Headquarters
Office of the Fire Chief

PAUL E. COOGAN
Mayor

ROGER ST. MARTIN
Fire Chief

March 20, 2023

Mayor Paul Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Mayor Coogan;

The Fall River Fire Department was recently awarded a SAFE grant and Senior SAFE grant through the Department of Fire Services which was sent to and approved by the City Council. That award has been increased for the SAFE grant by \$3,700.00 to \$10,481.00 and Senior SAFE by \$200.00 to \$2,877.00. See attached letter from DFS. I am forwarding this information in the event you would prefer to inform the council of these changes in award amounts.

Respectfully,



Roger St. Martin
Fire Chief



MAURA T. HEALY
GOVERNOR

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR

TERRENCE M. REIDY
SECRETARY

The Commonwealth of Massachusetts
Executive Office of Public Safety and Security
Department of Fire Services

P.O. Box 1025 ~ State Road

Stow, Massachusetts 01775

Telephone (978) 567-3100

www.mass.gov/dfs



PETER J. OSTROSKY
STATE FIRE MARSHAL

February 28, 2023

Chief Roger St. Martin
City of Fall River
140 Commerce Drive
Fall River, MA 02720

RE: FY2023 SAFE and Senior SAFE Grant Awards

Dear Chief St. Martin:

After review of the calculations used to determine SAFE and Senior SAFE grant award amounts for FY2023, the Department of Fire Services (DFS) has identified an error which resulted in your department being awarded a lesser amount than was justified by your application. To remedy this situation, we have increased your award amount for SAFE by \$3,700.00 to \$10,481.00, and your award amount for Senior SAFE by \$200.00 to \$2,877.00.

Please consider this communication a formal notification of the corrections discussed above for your records. All other terms, conditions, and instructions associated with your initial award remain unchanged. If you have not already done so, please sign and return the Standard Contract Form and Contractor Authorized Signatory Form that was previously mailed to you to DFS per the instructions in your initial award letter.

If you have any questions about this adjustment or the SAFE/Senior SAFE Grant Program in general, please do not hesitate to contact David Clemons at David.Clemons@mass.gov or 978-567-3179.

As always, please know that I have great appreciation for your dedication to fire prevention and tremendous confidence that this money will be used to make your community safer.

Sincerely,

Peter J. Ostroskey
State Fire Marshal

CC: Fire Inspector Clayton Walker

Administrative Services • Division of Fire Safety
Hazardous Materials Response • Massachusetts Firefighting Academy



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2023 MAR 22 P 2:07

CITY CLERK
FALL RIVER, MA

March 21, 2023

The Honorable City Council
One Government Center
Fall River, MA 02722

Re: Article 97 – protection of properties within Watuppa Reservation Area

Dear Councilors:

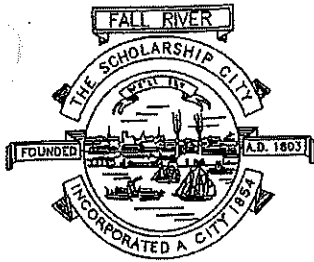
Please see the attached documents in relation to approval of Article 97 protection of properties within the Watuppa Reservation Area.

If you have any questions, please contact Paul J. Ferland, Administrator of Community Utilities at 508-324-2320.

Sincerely,

Paul E. Coogan
Mayor

Attachment



PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts**
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 21, 2023

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Mayor Coogan:

Submitted for approval and signature are documents prepared by Attorney John Coughlin and funded by the Fall River Community Preservation Committee (Project 029-FY22) to provide permanent Article 97 protection for properties located within the City's drinking water area and administered by the Department of Community Utilities – Water Department but omitted from the 2009 Bioreserve Conservation Restriction.

The Quitclaim Deed is to confirm the care, custody, management and control of said parcels to the Water Department for conservation purposes, under Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Paul J. Ferland
Adm. of Community Utilities

PJF/omc
Attachments

RECEIVED
2023 MAR 22 P 2
CITY CLERK
FALL RIVER, MA

City of Fall River, *In City Council*

BE IT ORDERED, that the Mayor is hereby authorized to execute a confirmatory quitclaim deed, for parcels located in the Watuppa Reservation Area in the City of Fall River, as identified in the form attached hereto.

CONFIRMATORY
QUITCLAIM DEED

Property: Watuppa Reservation Area – Various Parcels of Land, Fall River, Massachusetts

The City of Fall River, a duly organized and existing municipal corporation under the laws of the Commonwealth of Massachusetts, with an address at One Government Center, Fall River, MA 02722 ("Grantor"), for nominal consideration paid of One Dollar and 00/100 (\$1.00), hereby grants to the City of Fall River Department of Community Utilities – Water Division, with an address at One Government Center, Fall River, MA 02722 ("Grantee"), with quitclaim covenants, those various parcels of land located in the Watuppa Reservation Area in the City of Fall River, Massachusetts, described as follows:

All those parcels of land described in "Exhibit A" attached hereto and incorporated herein.

To be held by the Grantee under Article XCVII (Article 97) of the Amendments to the Constitution of the Commonwealth of Massachusetts for conservation purposes.

This confirmatory deed is for the purpose of transferring the care, custody, management and control of said parcels of land to the Grantee under the provisions of M.G.L. c. 40, § 15A, and all other applicable laws, to be held by the Grantee under the provisions of said Article XCVII (Article 97).

To the extent applicable, the requirements of M.G.L. c. 44, § 63A and M.G.L. c. 60, § 77B have been satisfied.

To the extent applicable, subject to a Conservation Restriction recorded at the Bristol County Fall River District Registry of Deeds in Book 7124, Page 153.

Subject to all easements, restrictions, covenants and other matters of record.

Executed as a sealed instrument this _____ day of _____, 2023.

City of Fall River:

By: _____
Paul Coogan, Mayor

COMMONWEALTH OF MASSACHUSETTS

Bristol County _____, 2023

Then personally appeared before me, the undersigned notary public, the above named Paul Coogan, Mayor of the City of Fall River, and proved to me through satisfactory evidence of identification, which was _____, to be the person whose name is signed on the foregoing instrument, and acknowledged to me that he signed the foregoing instrument voluntarily for its stated purpose as the free act and deed of the City of Fall River.

Notary Public
My Commission Expires:

"Exhibit A"

Property Description

Bristol County Fall River District Registry of Deeds

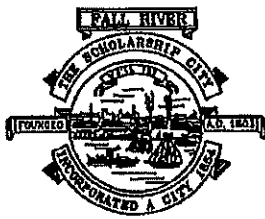
Property: Watuppa Reservation Area – Various Parcels of Land, Fall River, Massachusetts

Being all of the following parcels of land as described in the below referenced deeds/takings recorded at the Bristol County Fall River District Registry of Deeds:

Deed Book	Deed Page	City of Fall River Assessors Map/Parcel
461	273	V-02-0003
461	273	V-01-0009
435	288	V-02-0006
429	508	V-02-0001
429	508	V-02-0002
112	379	V-01-0007
432	381	V-02-0004
429	506	V-03-0002
457	145	V-03-0002
104	87	V-01-0006
100	68	V-03-0002
104	95	V-03-0002
214	58	V-03-0002
94	513	V-03-0002
94	186	V-03-0002
176	112	V-03-0002
95	350	V-03-0002
114	451	V-03-0002
149	530	V-03-0002
197	171	V-03-0002
95	295	V-03-0002
110	237	V-03-0002
110	238	V-03-0002
159	474	V-04-0001
91	339	V-04-0001
116	112	V-04-0001

110	510	V-04-0001
204	473	V-04-0001
89	321	V-04-0001
204	473	V-04-0001
100	66	V-04-0001
94	470	V-05-0006
116	52	V-05-0006
114	453	V-05-0006
90	417	V-05-0006
91	338	V-05-0006
94	294	V-05-0006
122	497	V-05-0006
90	414	V-05-0006
100	66	V-05-0006
94	251	V-05-0006
94	231	V-05-0006
94	230	V-05-0006
93	404	V-05-0006
99	301	V-05-0006
104	162	V-05-0006
95	152	V-05-0006
94	512	V-05-0006
167	506	V-05-0006
95	154	V-05-0006
91	335	W-11-0100
168	279	W-11-0100
168	394	W-11-0100
91	335	W-11-0100
91	341	W-11-0100
91	542	W-11-0100
99	329	W-11-0100
101	67	W-11-0100
100	404	W-11-0100
102	134	W-11-0100
101	74	W-11-0100
101	74	W-11-0100
100	406	W-11-0100
100	411	W-11-0100

104	350	W-11-0100
101	66	W-11-0100
101	65	W-11-0100
100	404	W-11-0100
101	72	W-11-0100
100	404	W-11-0100
100	402	W-11-0100
104	88	W-11-0100
110	137	W-11-0100
114	122	W-11-0100
387	166	W-11-0100
104	90	W-11-0100
104	161	W-11-0100
104	161	W-11-0100
108	103	W-11-0100
104	255	W-11-0100
104	348	W-11-0100
110	137	W-11-0100
110	137	W-11-0100
117	484	W-15-0064
117	484	W-15-0070
117	484	W-15-0071
120	23	W-15-0072
175	30	W-15-0072
175	30	W-15-0072
1491	136	W-44-0010



CITY OF FALL RIVER
Department of Community Utilities
Water Division, Treatment and
Resources



February 22, 2023

James Terrio, President
Watuppa Water Board
One Government Center
Fall River, MA 02722

Dear Mr. Terrio,

Submitted for your approval, please find documents prepared by Attorney John Coughlin and funded by Fall River Community Preservation Committee (Project 029-FY22) to provide permanent Article 97 protection for properties located within the city's drinking water area and administered by the Department of Community Utilities - Water Department but omitted from the 2009 Bioreserve Conservation Restriction.

Included in this package is:

- HISTORICAL PRESERVATION AWARD AGREEMENT
- CONFIRMATORY QUITCLAIM DEED
- MAP

Thank you,

Mike Labossiere
Forester/Project Manager



**City of Fall River
Massachusetts
Community Preservation Committee**

JOHN BRANDT
Chairman

KRISTEN CANTARA OLIVEIRA
Vice-Chairman

April 23, 2021

Mr. Paul Ferland
City of Fall River, Water Dept.
One Government Center
Fall River, MA 02721

Dear Mr. Ferland:

I am writing to inform you that the Community Preservation Committee voted to recommend your project for FY22 funding to the Fall River City Council.

Application	029-FY22
Project	Article 97 Protection
Category	Open Space
Funding Amount	\$21,000.00

The next step is for The Fall River City Council to approve your project for funding. You may be asked to attend the City Council meeting to answer questions regarding details of your project.

If your project is approved by the City Fall River City Council a Deed Restriction will be drafted and filed, an Agreement will be drafted and signatures obtained from all the appropriate parties.

Once all signatures are acquired on the Agreement, an account will be set up and a requisition will be submitted for a Purchase Order to be set up.

This process will take several weeks.

Congratulations.

Sincerely,

Mr. John Brandt, Chair
Community Preservation Committee

~~CONFIDENTIAL~~



JOHN BRANDT
Chairman

**City of Fall River
Massachusetts
Community Preservation Committee**

KRISTEN CANTARA OLIVEIRA
Vice-Chairman

**CITY OF FALL RIVER
COMMUNITY PRESERVATION ACT
HISTORICAL PRESERVATION AWARD AGREEMENT**

This award agreement is made between the City of Fall River, through its Community Preservation Committee, One Government Center, Fall River acting by and through the Fall River Historical Commission and the recipient Fall River Historical Society, 451 Rock Street Fall River, MA 02720. The purpose of this grant agreement is to implement the following award:

Grantee: Paul Ferland, Director
City of Fall River, Water Dept.

The applicant Michael, Fall River Water Dept., sought funds for:

Project Amount: \$21,000.00

Project Description: Article 97 Protection -- Prepare Article 97 protections for properties located in the Bio-Reserve.

Project Location: City of Fall River, One Government Center, Fall River, MA 02720
Refer to Funding Application for details

Date of City Council Approval: June 8, 2021

This award is subject to the following terms and conditions: Award: The City of Fall River, agrees to award the recipient the amount of \$21,000.00 (Twenty-One Thousand Dollars) for Article 97 Protection - Prepare Article 97 protections for properties located in the Bio-Reserve.

Project Application: The project application which had been submitted to the Fall River Community Preservation Committee (herein after also referred to as Fall River C.P.C.) is incorporated into this document by reference.

1. Term: The term of this award is two years which begins on the date of execution of this agreement. All of the work described in this award agreement must be completed by the completion date, July 1, 2023, unless the Fall River Community Preservation Committee grants an extension for good cause.

Funds not utilized on this project must be returned to the Fall River Community Preservation Fund Reserve and will be made available for future appropriation to other recipients.

All receipts, checks and/or invoices must be attached to application and certification of payment form and submitted to CPC for reimbursement.

Funds will be reimbursed after site inspections are made and comply with Secretary of Interiors Standards. An Architect sign-off and stamp is required.

A member of the Community Preservation Committee will be assigned to this project and will be an active participant throughout the processes, as an example; the RFP process, design selection process, open bid process and any process related to the project.

One Government Center • Fall River, MA 02722
FAX (508) 324-2639 • EMAIL cpc@fallriverma.org

2. **Budget:** Prior to starting any work, the recipient must submit a complete project budget that accounts for (1) the expenditure of funds awarded under this award agreement and (2) all other sources of funding, if necessary to complete the project. The recipient will not expend any award funds unless sufficient sources of funding have been secured to complete the work and the project budget has been approved by the Fall River CPC.
3. **Reports:** The recipient will provide a written report on the progress of the project to the Fall River CPC every three months. A final report shall be filed with the Fall River CPC within thirty days of completion of the project. This final report should include digital photo documentation of the project. All documents, including any photographs or videos, submitted to the Fall River Community Preservation Committee shall become the property of the City of Fall River and shall be available to the public under the Massachusetts Public Records Law. The recipient shall also provide written documentation from the Fall River Historical Commission determining that the project is in significant historic structure listed in the Fall River Register of Significant Structures and/or Massachusetts Historical Commission. In addition, documentation in the form of plans and photos of the premises and the building showing the condition before and after as of hereof (a schedule); and that work will be in conformance with the Secretary of Interiors. Certificate of Non-Collusion must be filled out and signed by the recipient which certifies under penalties and perjury that the bid or proposal made and submitted in good faith and without collusion or fraud with any other person. Certificate of Completion must be filled out and signed by the recipient, CPC Committee, City Department managing the project, Board and/or Commission of which the project will be handed over to upon completion.

4. **Deed Restrictions:**

Restrictions are legal documents that place limitations on the use of a property. These restrictions apply to all future owners of the property, and can't easily be changed or removed by subsequent owners.

Section 12a of the Community Preservation Act requires that a permanent restriction be placed on any "real property interest" acquired using CPA funds to ensure that the property continues to be used for the applicable CPA purpose. Given this statutory requirement, a CPA project involving acquisition of any real property interest is technically not complete until the restriction is approved by the appropriate state agency and filed at the Registry of Deeds.

For Historic Projects:

Historic Preservation Restrictions

Approved by the Fall River Historical Commission

Every project that involves an award for Historic Preservation shall require a 30 year deed restriction ensuring that the historic nature of the structure be preserved.

Recipient is required to file a Deed Restriction, provided by the CPC with the Fall River Register of Deeds, within 90 days of this signing. A request for an extension of this time may be requested for unforeseen conditions out of the control of either the grantor or the grantee.

5. **Conditions for Final Release of Funds:** Prior to the release of the final (10%) of CPA grant funds, Grantee shall submit to the CPC:
 - a. Written certification by the Community Preservation Committee in Fall River that the preservation project complies with the Secretary of Interior's Standards and Guidelines for the Rehabilitation of Historic Properties, as required by the Community Preservation Act (MGL Ch. 44B)
 - b. Upon any submission for reimbursement under this section, the work specified in a request shall be inspected by the CPC assigned committee member. Once inspected and approval of Grantee's request for payment is granted, the City shall make periodic progress payments to Grantee in the amount of the invoice attributable to the completed portion of the work.
6. **Recapture of Funds:** If Grantee fails to comply with the requirements of this Agreement or the recommendation of the Community Preservation Committee, the funds shall revert back to the City's fund, and the Grantee shall be liable to repay the entire amount of the funding to the City. The City may take such steps as necessary, including legal action, to recapture such funds.
7. **Compliance with Laws and Agreement:** Recipient understands and accepts that this award is made pursuant to the Community Preservation Act MGL Ch 44B and compliance with the provisions of that statute is implicit in this agreement. The recipient also agrees to comply with all requirements of this award agreement.
8. **Permits and Licenses:** It is the obligation of the recipient to obtain all permits and licenses necessary for implementation of the project. No local permit or license is waived by granting of this award.
9. **No Liability of City:** By making this award, the City of Fall River, does not accept any liability for any acts, omissions or errors associated with this project. Recipient agrees to indemnify the City of Fall River from all claims, suits or demands resulting from implementation of this project.

The issuance of a Building Permit will require those pulling permit to be licensed/insured etc. The recipient is responsible for confirming that all contractors are appropriately licensed and insured. Additionally, the recipient is responsible for confirming that appropriate bidding procedures are followed and that terms of employment are in compliance with the law.
10. **Community Preservation Act Awareness:** The recipient agrees to allow a sign to be posted on the property during the period of this agreement until thirty days after its completion. Recipient shall also identify that the project was funded through the City of Fall River Community Preservation Act in its written materials about the project, including all press releases and brochures.
11. **No Assignment:** This agreement may not be assigned without the written approval of the City of Fall River.
12. **Entire Agreement:** The agreement constitutes the entire agreement between the parties, and may be amended only in writing executed by both parties. The signatory avers that he has authority to execute this agreement on behalf of the recipient.

Executed on _____ 2021

By the City of Fall River, Community Preservation Committee acting by and through the Fall River Historical Commission

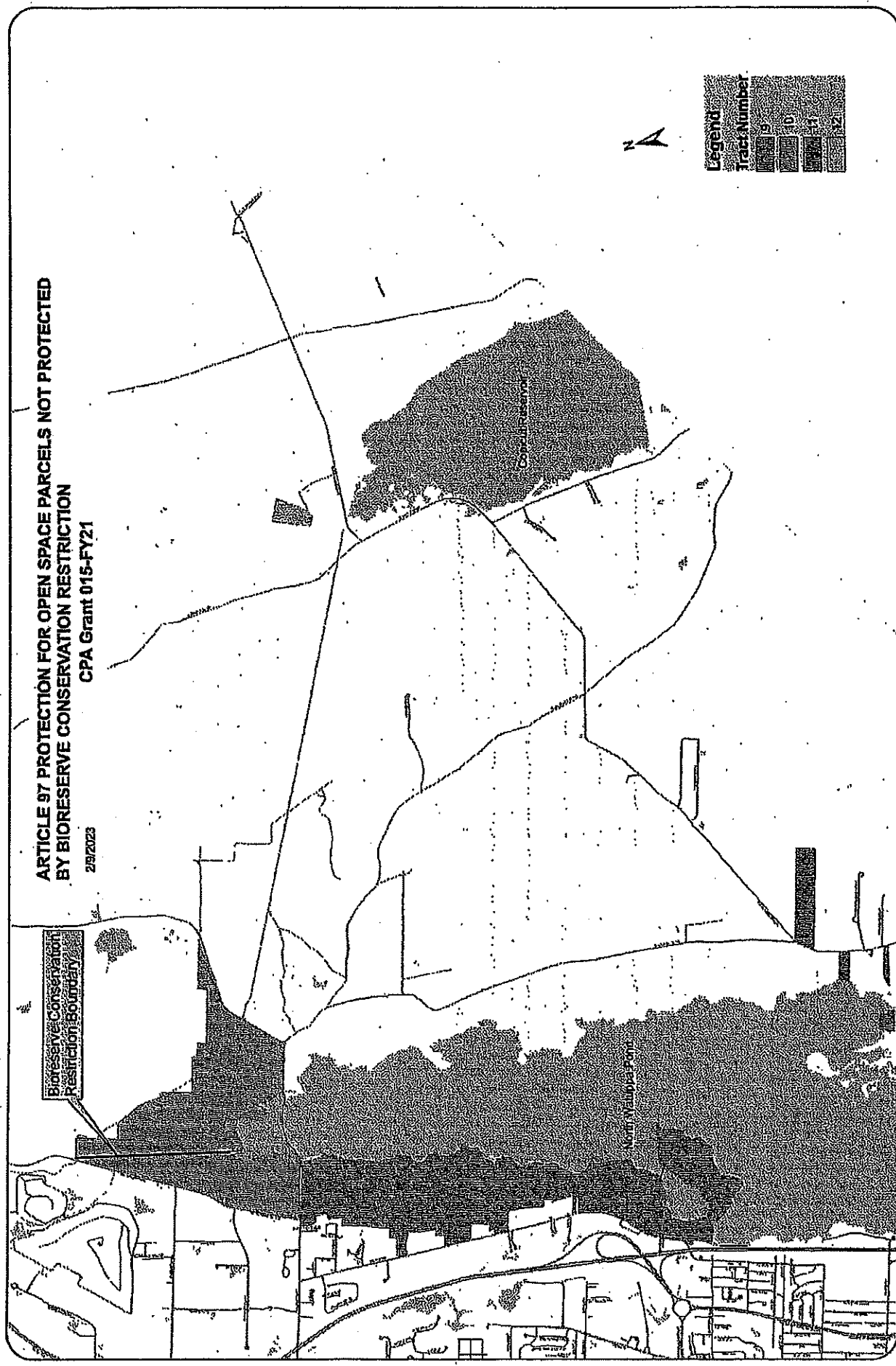
Grantor: [Signature] 9/17/21
Community Preservation Committee, Chair Date

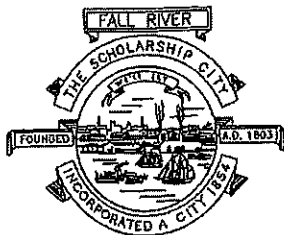
Grantee: [Signature] Date 9-17-21
Paul Ferland, Director
City of Fall River Water Dept.
Duly Authorized

Paul E. Coogan 9/14/21
Paul E. Coogan, Mayor Date

Alan Rumsey 9/13/21
Alan Rumsey, Corporation Counsel Date

Approved as to Form &
Manner of Execution Only:





PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 MAR 23 A 11:51

CITY CLERK _____
FALL RIVER, MA

March 23, 2023

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

For your information and review attached please find the FY2022 City of Fall River Financial Audit as prepared by Roselli, Clark and Associates and their related correspondence.

Thank you for your consideration with this matter.

Sincerely,

Paul E. Coogan
Mayor

PC/amos



**City of Fall River
Massachusetts**
Department of Financial Services
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

RECEIVED

2023 MAR 23 A 11:11

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

Bridget Almon
Director of Financial Services

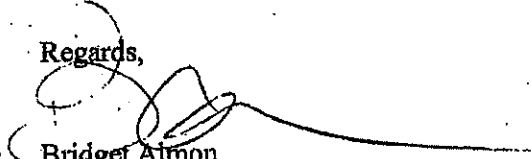
March 22, 2023

The Honorable Mayor Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Mayor:

Please find attached the audited financial statements for fiscal 2022 and the related correspondence from Roselli, Clark & Associates. I am requesting this be provided to the City Council.

Regards,


Bridget Almon
Director of Financial Services



ROSELLI, CLARK & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

500 West Cummings Park
Suite 4900

Woburn, MA 01801
Telephone: (781) 933-0073

2023 MAR 23 11:11
www.rosellclark.com

March 13, 2023

CITY CLERK
FALL RIVER, MA

The Honorable Mayor and City Council
City of Fall River, Massachusetts

We have audited the financial statements of the City of Fall River (the "City") as of and for the year ended June 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated April 26, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the City are described in the notes to the basic annual financial statements. The significant accounting policies used by the City are described in Note II to the basic financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2022. We noted no transactions entered into by the City during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the City's financial statements were:

- Net pension liability, which is actuarially-determined. We audited the fiscal year 2022 Fall River Contributory Retirement System financial statements (as of and for the year ended December 31, 2021) and issued an unmodified report on those financial statements dated July 11, 2022. In connection with that audit, we evaluated the key factors and assumptions used to develop the net pension liability in determining that it is reasonable in relation to the financial statements taken as a whole.

- Net OPEB liability, which is actuarially determined. We evaluated the key factors and assumptions used by the City to develop the net OPEB liability in determining that it is reasonable in relation to the financial statements taken as a whole.
- Management's estimate of the allowance for doubtful accounts is based on historical revenues, historical loss levels, and an analysis of the collectibility of individual accounts. The most significant allowances pertain to the allowance reported in the City's enterprise funds as well as the allowance for uncollectible parking ticket and mortgage receivables. We evaluated the key factors and assumptions used to develop the allowance in determining that it is reasonable in relation to the financial statements taken as a whole.
- The financial position and results of operations of the Fall River Redevelopment Authority, a legally separate entity, were audited by others. We did not audit these balances or amounts; we relied on the audit of the other auditors. Due to its nature and significance of its relationship to the City, the Fall River Redevelopment Authority is presented as a discretely-presented component unit in the City's government-wide financial statements. Additionally, significant disclosures related to the Fall River Redevelopment Authority are included in the notes to the basic financial statements.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements pertained to the estimates described above and can be found in the notes to the financial statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. A schedule summarizing uncorrected misstatements of the financial statements has been previously provided to management. Management has determined that their effects are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated March 2, 2023.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the City's financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the City's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Turnover in key financial and accounting positions over the past year presents a greater opportunity for incidents of theft and fraud to go undetected by Management. We have discussed these risks with the City's current financial leadership.

Other Matters

We applied certain limited procedures to the budgetary comparison, pension and OPEB schedules, which are required supplementary information ("RSI") that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restriction on Use

This information is intended solely for the information and use of City's governing body and management of the City and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

A handwritten signature in cursive script that reads "Roselli, Clark & Associates". The signature is written in dark ink and is positioned above the printed name of the firm.

Roselli, Clark & Associates
Certified Public Accountants
Woburn, Massachusetts



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

March 20, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
2023 MAR 21 P 2:55
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Barnaby Street	West	Starting at a point 314 feet south of Lincoln Ave for a Distance of 20 feet south.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

gn

**City of Fall River
Massachusetts**

Traffic & Parking Division

Paul E. Coogan
Mayor

Laura Ferreira
Parking Clerk

March 23, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2023 MAR 23 P 3:16
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023, the following request was made and approved by the Traffic Board Commission.

That Chapter 70, Section 241, of the Revised Ordinances be amended in the following section:

Article: 70
Section: 387

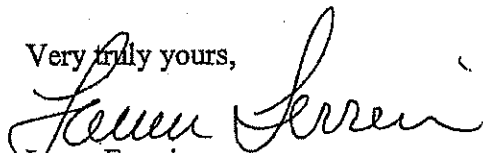
HANDICAP PARKING

By inserting in proper alphabetical order the following:

INSERT

Name of Street	SIDE	LOCATION
Grove Street	North	starting at a point 179 feet north of Franklin Street.

Very truly yours,


Laura Ferreira
Director of Traffic & Parking

4



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

March 20, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
2023 MAR 21 P 2:55
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Holden Street	north	Starting at a point 109 feet east of Eastern Ave for a Distance of 20 feet east.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

March 20, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
2023 MAR 21 P 2:55
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
South Oxford	West	Starting at a point 288 feet south of Brayton Ave for a Distance of 20 feet south.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

2023 MAR 16 P 3:08

Paul E. Coogan
Mayor

CITY CLERK _____
FALL RIVER, MA

LAURA FERREIRA
Director of Traffic & Parking

March 16, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Barnaby Street	West	Starting at a point 21 feet north of Lincoln Avenue For distance of 20 feet northerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2023 MAR 16 P 3:09

LAURA FERREIRA
Director of Traffic & Parking

CITY CLERK _____
FALL RIVER, MA

March 16, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

<u>INSERT</u> Name of Street	SIDE	LOCATION
Bradford Avenue	North	Starting at a point 95 feet west of Howard Street For a distance of 20 feet westerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

JC



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2023 MAR 16 P 3:08

LAURA FERREIRA
Director of Traffic & Parking

CITY CLERK _____
FALL RIVER, MA

March 16, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

<u>INSERT</u> Name of Street	SIDE	LOCATION
Haffards Street	West	Starting at a point 214 feet north of Donnelly Street For a distance of 20 feet northerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2023 MAR 16 P 3:08

LAURA FERREIRA
Director of Traffic & Parking

CITY CLERK _____
FALL RIVER, MA

March 16, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Kilburn Street	East	Starting at a point 115 feet north of Dwelly Street For distance of 20 feet northerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

2023 MAR 16 P 3:08

LAURA FERREIRA
Director of Traffic & Parking

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA.

March 16, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

<u>INSERT</u>	<u>SIDE</u>	<u>LOCATION</u>
<u>Name of Street</u>		
Quequechan Street	West	Starting at a point 255 feet south of County Street For a distance of 20 feet southerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

JK

4



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

RECEIVED

2023 MAR 16 P 3:09

LAURA FERREIRA
Director of Traffic & Parking

March 16, 2023

CITY CLERK _____
FALL RIVER, MA

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT
Name of Street

SIDE

LOCATION

South Main Street

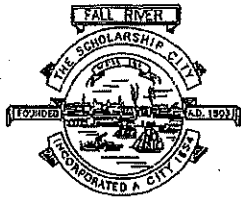
East

Starting at a point 62 feet south of Globe Street
For a distance of 20 feet southerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

JK



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

RECEIVED

2023 MAR 16 P 3:08

LAURA FERREIRA
Director of Traffic & Parking

March 16, 2023

CITY CLERK _____
FALL RIVER, MA

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, March 15, 2023 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
William Street	South	Starting at a point 143 feet west of Hunter Street For distance of 20 feet westerly.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

City of Fall River, *In City Council*

(Councilor Pamela S. Laliberte)

WHEREAS, Fall River is home to many veterans who have served their country locally and abroad in times of peace and conflict, and

WHEREAS, the City Council has always been a strong supporter of resources, services and events for veterans and their families, and

WHEREAS, there is currently no City Council Committee that is dedicated to providing a cornerstone of ideas, projects and required accommodations for those who have shown admirable valor in their services, now therefore

BE IT RESOLVED, that the City Council revise the name of the "Committee on Human Services, Housing, Youth and Elder Affairs," to "Committee on Human Services, Housing, Youth, Elder and Veterans' Affairs" to emphasize support and commitment to the veteran residents of the City.

RICHARD J.A. PACIA, ESQUIRE

50 Power Road
Pawtucket, RI 02860

Tel: 401-781-1492

Fax: 401-781-3502

E-mail: rick.pacialaw@gmail.com

RECEIVED

2023 MAR 15 A 11:01

21-574
CITY CLERK
FALL RIVER, MA

March 14, 2023

VIA CERTIFIED MAIL AND FIRST-CLASS MAIL

Mayor Paul Coogan
One Government Center
Fall River, MA 02722

Fall River City Clerk
Fall River City Hall
One Government Center
Fall River, MA 02722

To the City Clerk and the following City Council Members:

Andrew J. Raposo
Michelle M. Dionne
Leo O. Pelletier
Joseph D. Camara
Linda M. Pereira
Laura-Jean Washington
Pamela S. Laliberte
Attorney Bradford L. Kirby
Shawn E. Cadime
City Council
City of Fall River
One Government Center
Fall River, MA 02722

NOTICE OF PRESENTMENT OF CLAIM

RE: Fall River Police Department Motor Vehicle Crash Report: 21-1587-AC

Dear Mayor, City Clerk and Council Members:

Please be advised that the undersigned now represents Nathan Cash who resides at 529 June Street, Fall River, MA, having taken over representation of Mr. Cash's claim from prior counsel, The Law Office of Thomas E. Badway & Associates LLC. See File Transfer Authorization enclosed herewith. This letter is written pursuant to MGL Chapter 258.

3/16/23 Original to how
C.C.
City Clerk
Scanned & emailed to Police



City of Fall River
Notice of Claim

RECEIVED

2023 MAR 23 P 3:26

#23-8

1. Claimant's name: Paul Texeira
2. Claimant's complete address: 567 OLD Bedford RD, FALL RIVER, MA 02790
3. Telephone number: Home: 508-654-6841 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Vehicle Damage caused by Potholes.
5. Date and time of accident: 3/3/2023 @ 7:00 PM Amount of damages claimed: \$ 785.32
6. Exact location of the incident: (Include as much detail as possible):
The incident happened on Pleasant street (next Popeyes) and Quarry St. (next to Advance Auto Parts,
7. Circumstances of the incident: (attach additional pages if necessary):
I was driving down Pleasant Street across from Popeyes to take a right at the intersection lights to Quarry St. driving over several Potholes. Then I took a right at intersection to Quarry St. by Advance Auto Parts and drove on numerous Potholes and I heard something break in the rear wheels. I stopped at the Dollar Tree.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No on add'l page

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/23/2023 Claimant's signature: Paul Texeira

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DPW

Date: 3/23/23



A beacon of hope for all who served

Thursday, March 16, 2023

City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED

2023 MAR 20 A 11: 24

CITY CLERK
FALL RIVER, MA

Dear Council Members,

I am writing to provide clarification to information shared during the City Council Meeting held on March 14, 2023, regarding the Veterans Association of Bristol County (VABC) located on Pine Street.

City Councilwoman Linda Pereira shared that the VABC receives \$1,000,000 dollars per year. To clarify, the VABC receives \$110,000 per year from the Department of Veteran Services. That limited budget provides funding for *three of five* salaries, which are far from "exorbitant." Due to the limited funding, most of the support staff is our dedicated volunteers. Our tax returns are a matter of public record and can be viewed at <https://apps.irs.gov/app/eos/>

With over three-quarters of our operating budget reliant upon donations and fundraising, I am concerned about how the inaccuracies shared at this public forum will impact future donations and/or fundraising and sponsorships. *As such, I fully appreciate your support in making the necessary amendments to the meeting minutes.*

The VABC supports more than 400 veterans and their families a month through the food and clothing pantry, along with serving lunch daily. Contrary to last evening, the VABC prepares meals onsite without the use of an open flame. In addition, the VABC offers a female-only veteran's program entitled "Sheroes," which has been an enormous success and continues to grow each month. I have also implemented a Health and Wellness program over the course of my first year with definite plans for continued growth, should funding be available.

As a veteran, I take great pride in supporting fellow veterans every day. I cannot express to you enough the impact and benefit the VABC programs have on each veteran served. I have the great pleasure of interacting with our veteran community daily and truly understand how necessary the supportive programs are to their livelihood.

Lastly, I would like to extend an invitation to each of you to visit the VABC to learn more about the essential and necessary programs offered to the veterans of Fall River as well as to meet some of the veterans served through the VABC.

Ken Levesque
Executive Director

CC: Paul Coogan, Mayor
Michael Dion, Executive Director/CFO
Kara Humm, American Rescue Plan Act Director

Veterans Association of Bristol County, Inc.
755 Pine Street
Fall River, MA 02720
Phone 508-679-9277/fax 508-677-9663
vabc755@gmail.com
hevabc.com

CITY COUNCIL PUBLIC HEARING

MEETING: Tuesday, February 28, 2023 at 5:55 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Leo O. Pelletier, Linda M. Pereira,
Andrew J. Raposo and Laura-Jean Washington

ABSENT: Councilor Pamela S. Laliberte

IN ATTENDANCE: Joseph Giammarco, Brown Rudnick LLP,
10 Memorial Boulevard, Providence, RI 02903

The President called the meeting to order at 5:57 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearing was to hear all persons interested and wishing to be heard on the following:

Pole Location

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to open the hearing, with Councilor Pamela S. Laliberte absent and not voting.

1. New Cingular Wireless PCS, LLC (AT&T) to construct and maintain telecommunications wires and appurtenances, including fiber optic cable(s), equipment cabinet, remote nodes and pole top antenna, to be attached to an existing National Grid utility pole located upon and along the public way, as follows:

Bedford Street
583 Bedford Street, Pole #26

One (1) Pole Location

In accordance with Project No. CRAN_FRVR_09

The President asked if there were any proponents and Joseph Giammarco, representative from Brown Rudnick LLP, came forward. Councilor Linda M. Pereira asked if one of the two current poles were going to be removed due to safety concerns. Mr. Giammarco stated that the older pole will be removed once the project is approved and that the antenna will be placed on the National Grid pole. The President asked if there were any opponents to be heard and no one came forward.

Capital Improvement Plan

2. Five Year Capital Improvement Plan
No discussion was held.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to close the hearing at 6:02 p.m., with Councilor Pamela S. Laliberte absent and not voting

List of documents and other exhibits used during the meeting:

Agenda (attached)

DVD of meeting

A true copy. Attest:

Alison M. Bouchard

City Clerk

COMMITTEE ON FINANCE

MEETING: Tuesday, February 28, 2023 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Leo O. Pelletier, Linda M. Pereira,
Andrew J. Raposo, and Laura-Jean Washington

ABSENT: None

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Bridget Almon, Director of Financial Services

The chair called the meeting to order at 6:03 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input Time – Before Discussion of Financial Matters:
Nelson Vasquez, 210 Sunset Hill – Fall River

2. Transfers and appropriations
No discussion was held.

3. Fiscal Year 2023 Quarter 2 Budget Report
Councilor Michelle M. Dionne asked for clarification regarding Quarter 2 Actuals, in relation to Information Systems line item, regarding training and salaries and inquired why the City hadn't applied for available grants regarding security training for this department. Seth Thomas Aitken, City Administrator, stated that he was not familiar with the grant but would investigate the possibility of utilizing that funding. Mr. Aitken gave a brief explanation of updates that were addressed within the department recently, including cyber security insurance. Councilor Dionne asked for clarification regarding undesignated salaries listed within the Department of Community Maintenance. Bridget Almon, Director of Financial Services, stated that they would update that line item with more specific language now that additional hiring has occurred. Councilor Dionne requested an explanation regarding the requirement for the City's Harbormaster position to be held by a police officer. Mr. Aitken gave a brief explanation of the Administration's understanding of updated laws regarding the position of Harbormaster and requirements to perform the duties of that position. Councilor Dionne stated that no other cities or towns nearby have this requirement and that the Harbormaster in Somerset was not a police

officer. Mr. Aitken stated that this understanding of the law was the reason for the salary amount listed and that he anticipated it would increase once a permanent Harbormaster is hired but that the Administration would research the requirements of the law to confirm this information. Councilor Dionne asked why the overtime expenses within the Police Department had exceeded the anticipated budget. Ms. Almon gave detailed explanation regarding the lack of staffing within the department and that current employees had to work overtime in order to fill all shifts. Mr. Aitken also stated that the retirement of officers had affected staffing as well. Councilor Dionne stated that she had recently worked with State Representative Alan Silvia to create a bill that would help to fund first responders in cities that are listed as Gateway Municipalities in Massachusetts and understands the need for sufficient funding. Councilor Shawn E. Cadime asked for clarification regarding certain details within the report in relation to local receipts. Ms. Almon gave a brief explanation regarding changes in tax percentages for certain product sales and how that was affecting the anticipated budget. Councilor Cadime also asked for clarification regarding significant increases in salaries in multiple departments. Ms. Almon stated that many contracts have been settled and the amount listed requires adjustment. Councilor Dionne inquired as to whether the City had begun a reimbursement program for cadets that attend the police academy. Mr. Aitken stated that they had just implemented the reimbursement program and, for new recruits, the cost of the academy would be reimbursed in full if they worked for the Fall River Police Department for at least five years. If they leave prior to that five year minimum, they have created a payment plan for the officer to pay back the cost to the City. Councilor Linda M. Pereira asked about details regarding the anticipated amount of funds the City would be using in regards to abandoned properties. Ms. Almon stated she did not have that information available currently but that she would reach out to the appropriate department for more details.

4. Five Year Financial Forecast

Councilor Linda M. Pereira expressed concern regarding a lack of detailed information and stated that the Committee may need to consider tabling the matter until that information is provided. Councilor Michelle M. Dionne asked for clarification regarding the line item listed for the American Rescue Plan Act (ARPA) funding and expressed concern regarding the timeline before ARPA funding would run out. Bridget Almon, Director of Financial Services, stated that the City is working toward long-term investments to avoid this issue and have been heavily investing ARPA funding in projects that have a lifespan of many years, to avoid annual costs to maintain. Councilor Dionne requested information regarding the Diman Regional Vocational Technical High School Assessment listed within the forecast. Ms. Almon stated that she was unable to provide detailed information as this listing was provided by the school. Councilor Dionne also asked if the new contract agreement with the Police Department was included in the report. Ms. Almon stated that while it may not be exact, they had estimated for it to be included. Councilor Dionne expressed concern regarding the increase in debt exclusion regarding the new Durfee High School and that the deadline to apply for abatement had passed. Ms. Almon explained that while the Mayor had worked to keep the debt exclusion as low as possible in the past, it has increased to the full amount. She also stated that the City's 2024 Fiscal Year Budget would account for 2024 abatements, while this report was in regards to the 2023 Fiscal Year Budget. Councilor Dionne also asked for clarification regarding the City's solid waste plan and how they would be working to decrease costs for residents. Seth Thomas Aitken, City Administrator, stated that the Administration is exploring many options to reduce cost and increase efficiency and was considering restarting a Committee that had once assisted in decisions regarding solid waste disposal. Councilor Shawn E. Cadime also expressed concerns regarding the Diman Regional Vocational Technical High School Assessment and stated it appears to show an anticipated deficit. Ms. Almon gave a brief explanation on how the cost of this assessment will be increasing and that annual new growth will most likely be limited

over the next few years due to this cost. She also stated there was an estimated increase in appropriations of about \$2,500,000 over the next few years. Councilor Cadime agreed and emphasized the importance of monitoring for deficits to avoid issues with department budgets in the future.

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adjourn at 6:36 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting


Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, February 28, 2023 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Leo O. Pelletier, Linda M. Pereira,
Andrew J. Raposo, and Laura-Jean Washington

ABSENT: None

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Bridget Almon, Director of Financial Services
Nicholas Macolini, Director of Human Resources

President Joseph D. Camara called the meeting to order at 7:01 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to take item 5 out of order. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to waive the rules to allow the Administration to answer questions regarding this item.

Councilor Laura-Jean Washington recused herself from the meeting at 7:01 p.m. and did not participate in the discussion.

5. Mayor and Memorandum of Agreement between the City of Fall River and the Fall River Police Association, MassCop Local 1854
Councilor Shawn E. Cadime stated he is a proponent for public safety and expressed concern regarding the conflict between affordability for the City and the compensation for first responders. Councilor Cadime also expressed concern regarding staffing shortages within the Police Department. Seth Thomas Aitken, City Administrator, stated that he believes this contract is affordable to the City and that while it is a large amount of funding, it was required for safety of residents. Councilor Cadime asked for clarification regarding overtime amounts over the various years within the contract. Bridget Almon, Director of Financial Services, gave a brief explanation of how they will operate overtime and stated that the anticipated increase in staffing will help to decrease overtime amounts in the future. Councilor Cadime asked for reassurance

that no one within the bargaining union is experiencing a decrease in compensation. Ms. Almon stated that the contract was worked on with both the Payroll Director of the Police Department as well as the City Auditor to ensure fair compensation. Mr. Aitken gave brief explanation of the changes that have been addressed regarding compensatory time off for police officers and how that will help with funding for the contract. Ms. Almon agreed and stated that the City will be utilizing American Rescue Plan Act (ARPA) funding for officers' retroactive pay. Councilor Cadime stated that unless there are guarantees from the Administration regarding pay differentials for supervisors, he will not support this contract. Mr. Aitken stated there is an intent to re-open discussions for that portion of the contract and that the Administration has already met with the police union to address other non-wage related concerns that are within this topic of discussion. Councilor Cadime asked if this issue could be addressed by the end of the fiscal year. Mr. Aitken stated that while he cannot guarantee the timing, the intent of the Administration is to address it as soon as possible. Councilor Cadime asked for clarification of this contract's cost in relation to the Emergency Medical Services (EMS) contract and the Fire Department contract that is currently undergoing arbitration. Mr. Aitken gave a brief explanation of the EMS contract and stated he could not give details on the Fire Department contract as that item is an ongoing discussion. Ms. Almon stated that the budgeted amounts listed in the five year forecast for all first responders weren't exact as all discussions and contract agreements hadn't yet been finalized. Councilor Michelle M. Dionne emphasized the importance of public safety and asked for an explanation of the step levels officers would be starting on within the new contract. Nicholas Macolini, Director of Human Resources, gave a brief explanation that all current officers would be starting at Step 4 and gave information regarding the number of eligible officers for each step. Councilor Dionne inquired as to how the City would be able to afford this contract and expressed concern regarding taxes being increased in the future. Ms. Almon stated that currently the City needs to proceed with increased compensation as there is a severe staffing shortage within the Police Department. Councilor Dionne asked where the funding would come from once the ARPA money was no longer available. Ms. Almon stated that the City has been working on long-term investment strategies to help with efficiency over the next two to three years. Councilor Linda M. Pereira stated that she feels the compensatory time off is satisfactory and also asked for clarification regarding the body camera program that the Police Department had begun. Councilor Andrew J. Raposo made a motion to waive the rules to invite the police union for remarks but Councilor Cadime objected to such conversation. The President announced there was no second and the police union was not invited to speak. Councilor Bradford L. Kilby expressed concern regarding having the Administration and union members discuss this item within the City Council meeting as it had already been negotiated. Councilor Cadime stated that the funding of the contract concerns him in regards to the risk of layoffs in the next few years and the risk of increased taxes. Ms. Almon stated that the contract removes certain positions to reduce payroll costs and decrease that risk. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was voted to adopt the order, with Councilor Michelle M. Dionne voting in the negative and Councilor Laura-Jean Washington absent and not voting.

Approved, March 1, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Bradford L. Kilby and seconded by President Joseph D. Camara, it was unanimously voted to take items 14 and 15 out of order.

CITATIONS

14. Donna Johnson – Retirement after 28 years of working within the community
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the citation. Councilor Andrew J. Raposo made brief remarks and presented the citation to the recipient.

15. William "Bill" Feeney of F&F Inc. and staff – Exemplary contributions to public education and the City of Fall River re: class gift presented to the B.M.C. Durfee Class of 1962
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the citation.

1. Mayor and order to accept the provisions of M.G.L. Chapter 200A, Section 9A, and ratify all actions previously taken pursuant to said section regarding disposition of abandoned funds

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.

Approved, March 1, 2023

Paul E. Coogan, Mayor

2. Mayor and order transferring the sum of \$1,071,959 to the School Appropriation from FY22 Surplus Revenue

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order.

3. Mayor and grant order to accept and expend the following grant:

\$71,000.00 - Liberty Utilities - Sediment Remediation Project, South Watuppa Pond

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to waive the rules to allow the Administration to answer questions. Councilor Linda M. Pereira asked for clarification on what this grant would be used for as it listed both Mount Hope Bay and South Watuppa Pond within the order. Seth Thomas Aitken, City Administrator, gave brief explanation that because the two areas were connected, it included both and it was intended for sediment study that will help regulate the flow of water from Mount Hope Bay into South Watuppa Pond. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order.

Approved, March 1, 2023

Paul E. Coogan, Mayor

Councilor Linda M. Pereira recused herself for item 4 and exited the Council Chamber.

4. Mayor and order to approve an increase for Fall River Contributory Retirement Board COLA (Cost of Living Adjustment) for FY 2023 up to 5% of the base amount specified pursuant to M.G.L. Chapter 32, Section 103.

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted to adopt the order, with Councilor Linda M. Pereira absent and not voting.

Approved, March 1, 2023

Paul E. Coogan, Mayor

PRIORITY COMMUNICATIONS – None

COMMITTEE REPORTS**Committee on Economic Development and Tourism recommending:****Grant Leave to Withdraw**

6. Resolution – Discuss amenities available at the Southeastern Massachusetts
Bioreserve Trails

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to grant the resolution leave to withdraw.

7. Resolution – Public Art Policy

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to grant the resolution leave to withdraw.

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington, it was unanimously voted to take items 8 and 9 together.

8. Communication – One South Coast Chamber re: Fall River arts and culture plan, Viva
Fall River

9. Resolution – Discuss future events and past events with community organizations
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to grant the communication and resolution leave to withdraw.

ORDINANCES**Second reading and enrollment, as amended:**

10. Proposed Ordinance – Traffic, miscellaneous

Section 1**Loading Zone Only:**

Nashua Street (South side) 56 feet west of Lawrence Street
for a distance of 35 feet westerly.

Section 2**Handicapped Parking removals:**

Second Street	Third Street	Albion Street
Barnaby Street	Bowen Street	Dover Street
Eastern Avenue	Flint Street	Forest Street
French Street	Grove Street	Hall Street
Jencks Street	Locust Street	Norfolk Street
Plymouth Avenue	Pokross Street	Ridge Street
Shove Street	Sprague Street	Tecumseh Street
Tower Street	Washington Street	Webster Street
Wooley Street		

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to pass the proposed ordinance through second reading and enrollment, as amended. On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted that the proposed ordinance be passed to be ordained, as amended.

Approved, March 1, 2023

Paul E. Coogan, Mayor

RESOLUTIONS

11. The Committee on Ordinances and Legislation convene with the Police Chief and Corporation Counsel to discuss creating an ordinance allowing for the destruction of impounded, non-street legal vehicles.

Councilors Linda M. Pereira and Andrew J. Raposo made brief remarks regarding conversations they had with residents regarding this public safety issue and applauded the Police Department with the work they've been doing to help reduce safety risks related to illegal operation of non-street legal vehicles. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution.

12. The Committee on Ordinances and Legislation convene with Corporation Counsel to discuss updates or revisions to ordinance related to hawkers and peddlers.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to adopt the resolution.

13. Capital Improvement Plan be approved by the City Council

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution.

Approved, March 1, 2023

Paul E. Coogan, Mayor

ORDERS – HEARINGS

Pole Location:

16. New Cingular Wireless PCS, LLC (AT&T) – one (1) new pole on Bedford Street

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.

Approved, March 1, 2023

Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

17. **Auto Body Shop License Renewals:**

David Fernandes d/b/a Distinctive Auto - located at 26 Burns Street

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to adopt the order.

Approved, March 1, 2023

Paul E. Coogan, Mayor

18. **Auto Repair Shop License Renewals**

David Fernandes d/b/a Distinctive Auto - located at 26 Burns Street

Kirk Carrier d/b/a Kirk's Transmissions Inc. - located at 461 Globe Street

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.

Approved, March 1, 2023

Paul E. Coogan, Mayor

19. Police Chief's report on licenses:

Taxicab Drivers

Domingoes Almeida, Jr
Gerald Pinault

Ronald Cabral
Samuel Smart

Alfred Coursey
Natasha Smith

Livery Drivers

Ronald Cabral

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.

COMMUNICATIONS – INVITATIONS – PETITIONS

20. Claims

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the claims to Corporation Counsel.

21. Planning Board Minutes – January 11, 2023

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted that the minutes be accepted and placed on file.

City Council Minutes

22. Public Hearings – February 14, 2023

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to approve the minutes.

23. Committee on Finance – February 14, 2023

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to approve the minutes.

24. City Council – February 14, 2023

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the minutes.

BULLETINS – NEWSLETTERS – NOTICES – None

A brief recess was taken from 8:03 p.m. to 8:05 p.m. for purposes of signing the Traffic Ordinance.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 8:05 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)
DVD of meeting

A true copy. Attest:

Alison M. Bouchard

City Clerk

JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

MEETING: Tuesday, March 14, 2023 at 5:30 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira,
Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilors Shawn E. Cadime and Leo O. Pelletier

IN ATTENDANCE: Mayor Paul E. Coogan

President Joseph D. Camara called the meeting to order at 5:32 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

The following School Committee Members were present at the meeting:

PRESENT: Mayor Paul E. Coogan, Kevin Aguiar, Bobby Bailey, Paul Hart,
Mimi Larrivee, Shelll Pereira

ABSENT: Sara Rodrigues

President Joseph D. Camara introduced Mayor Paul E. Coogan and stated that the purpose of the meeting was for the Mayor's State of the City address, a copy of which is attached hereto and made a part of these minutes.

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adjourn the City Council meeting at 5:58 p.m., with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

On a motion made by School Committee Member Kevin Aguiar and seconded by School Committee Member Bobby Bailey, it was unanimously voted to adjourn the School Committee meeting at 6:00 p.m., with School Committee Member Sara Rodrigues absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Mayor's State of the City Address

Alison M. Bouchard

City Clerk

CITY COUNCIL PUBLIC HEARINGS

MEETING: Tuesday, March 14, 2023 at 5:55 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira,
Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilors Shawn E. Cadime and Leo O. Pelletier

IN ATTENDANCE: Luis Colon, 4 Downing Street
George Brooks, 600 Montgomery Street
Bill Dispirito, 66 Philips Street

The President called the meeting to order at 6:17 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearing was to hear all persons interested and wishing to be heard on the following:

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to open the hearing, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

CURB REMOVALS

1. John Gonsalves, 149 Simmons Street, Rehoboth, MA 02769, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
644 Prospect Street	17'	0'	0'	17'
Robeson Street	0'	14'	0'	14'
Both Streets Combined	-	-	-	31'

The parcel of land is a corner lot with an existing 17' driveway/curb opening on Prospect Street. The owner is proposing to create a new 14' driveway/curb opening on Robeson Street. This would result in a total combined opening of 31'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents to be heard and no one came forward. The President asked if there were any opponents to be heard and no one came forward.

2. Cynthia Teves, 26 McGowan Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
26 McGowan Street	12'	7'	0'	19'

The parcel of land has an existing 12' driveway/curb opening on McGowan Street. The owner is proposing to extend that opening by removing an additional 7' of curb resulting in a total opening of 19'. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents to be heard and no one came forward. The President asked if there were any opponents to be heard and no one came forward.

3. 82 Hartwell Street, LLC, 82 Hartwell Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
82 Hartwell Street	16.0'	6.5'	0'	22.5'

The existing commercial building is serviced by a 16' curb opening/driveway on Hartwell Street. The owner is proposing to extend this existing opening by 6.5' for total of 22.5'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents to be heard and no one came forward. The President asked if there were any opponents to be heard and no one came forward.

4. Luis Colon, 4 Downing Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
4 Downing Street	0'	16'	0'	16'
Haffards Street	12'	0'	0'	12'
Both Streets Combined	-	-	-	28'

The existing parcel of land is a corner lot with an existing 12' driveway/curb opening on Haffards Street. The owner is proposing to create a new 16' driveway/curb opening on Downing Street. This would result in a total opening of 28'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents and Luis Colon, 4 Downing Street, stated that his tenant with small children needs a larger driveway to park their vehicle. The President asked if there were any opponents to be heard and no one came forward.

5. Carlos Estrella, 3820 North Main Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
3820 North Main Street	0'	32'	0'	32'

The owner is proposing a 32' curb opening to access a proposed multifamily building. The applicant has received Site Plan Review approval. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents to be heard and no one came forward. The President asked if there were any opponents to be heard and no one came forward.

6. George Brooks, 600 Montgomery Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
600 Montgomery Street	16'	6'	0'	22'

The parcel of land has an existing 16' driveway/curb opening on Montgomery Street. The owner is proposing to extend that opening by removing an additional 6' of curb resulting in a total opening of 22'. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

The President asked if there were any proponents and George Brooks, 600 Montgomery Street, stated he needs more room to park two vehicles in the driveway. The President asked if there were any opponents to be heard and no one came forward.

7. Marta Rosa, 97 Terri Marie Way, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
97 Terri Marie Way	0'	26.2'	0'	26.2'

The owner recently purchased a new construction home where the contractor installed a driveway with a 26.2' curb opening (bituminous, asphalt berm).

The President asked if there were any proponents and William Dispirito, 66 Phillips Street, developer of the property, stated the driveway is currently 26 feet wide and requires a larger curb cut to accommodate the driveway. He also stated this adjustment to the driveway would

not affect parking on the street. The President asked if there were any opponents to be heard and no one came forward.

8. Jamal Irish, 111 Terri Marie Way, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
111 Terri Marie Way	0'	25.5'	0'	25.5'

The owner recently purchased a new construction home where the contractor installed a driveway with a 25.5' curb opening (bituminous, asphalt berm).

The President asked if there were any proponents and William Dispirito, 66 Phillips Street, developer of the property, stated the driveway is currently 26 feet wide and requires a larger curb cut to accommodate the driveway. He also stated this adjustment to the driveway would not affect parking on the street. The President asked if there were any opponents to be heard and no one came forward.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to close the public hearings, with Councilors Shawn E. Cadlme and Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda (attached)

DVD of meeting

A true copy. Attest:

Alison M. Bouchard

City Clerk

COMMITTEE ON FINANCE

MEETING: Tuesday, March 14, 2023 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Bradford L. Kilby, Pamela S. Laliberte,
Linda M. Pereira, Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilors Shawn E. Cadime and Leo O. Pelletier

IN ATTENDANCE: Bridget Almon, Director of Financial Services

The chair called the meeting to order at 6:31 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input Time – Before Discussion of Financial Matters:

Charles Chase, 3723 North Main Street – Property sale and parental rights

Nelson Vasquez, 210 Sunset Hill – Fall River

Carlos Cesar, 367 Forest Street – Who got invited?

Robert Barlow, 105 Pitman Street – Fall River

2. Transfers and appropriations

Councilor Michelle M. Dionne asked for clarification regarding retirement buyouts and asked if any of them were unexpected. Bridget Almon, Director of Financial Services, stated that the City Council retirement was expected but the Collector and City Administration retirements were not anticipated. Councilor Dionne asked for further clarification regarding the Purchasing salary appropriation. Ms. Almon stated that the City now has a full-time Purchasing Agent and that position had been budgeted as a part-time position in the Reorganization ordinance. Councilor Dionne requested information regarding what the total salary for the Purchasing Agent was and Ms. Almon stated the total annual salary for the full-time position was around \$70,000.

On a further motion made by Councilor Laura-Jean Washington and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to adjourn at 6:52 p.m., with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting


Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 14, 2023 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Bradford L. Kilby, Pamela S. Laliberte,
Linda M. Pereira, Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilors Shawn E. Cadime and Leo O. Pelletier

IN ATTENDANCE: None

President Joseph D. Camara called the meeting to order at 7:05 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and orders appropriating:

a. \$183,000.00 from the Operating Reserve Fund to:

Collector salaries (retirement buyout)	\$20,000.00
Purchasing salaries (reorganization)	\$50,000.00
City Administration (retirement buyout)	\$14,000.00
Code Enforcement salaries (contract settlement)	\$87,000.00
Health Admin. salaries (contract settlement)	\$3,800.00
City Council salaries (retirement buyout)	\$500.00
Council on Aging salaries (contract settlement)	\$7,700.00

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

b. \$1,144,000.00 from the EMS Stabilization Account to:

EMS Salaries	\$830,000.00
EMS Expenses	\$314,000.00

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

2. Mayor and proposed Fiscal Year 2024 budgets for Water and Sewer Divisions and proposed ordinances for Fiscal Year 2024 Water and Sewer rates
On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the proposed ordinances to the Committee on Ordinances and Legislation and the proposed budgets to the Committee on Finance, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
3. Mayor and request to increase allocation by \$6,004.56 from the Bristol County Treasury American Rescue Plan Act funding for two infrared "hot box" asphalt arrays for pothole and road repair
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Laura-Jean Washington, it was unanimously voted to approve the request, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

PRIORITY COMMUNICATIONS

4. Traffic Commission recommending amendments to traffic ordinances
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the amendments to the Committee on Ordinances and Legislation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

5. Committee on Finance convene with Corporation Counsel to discuss how cable contracts are addressed
Councilor Linda M. Pereira expressed concern regarding the process of negotiating and finalizing cable contracts for the City and stated that it would be beneficial to discuss this issue with Corporation Counsel for clarification. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
6. City Council support future Bristol County American Rescue Plan Act applications for The Veterans' Kitchen, a non-profit volunteer group, in the amount of \$50,000.00
Councilor Laura-Jean Washington gave a brief explanation of The Veterans' Kitchen and the events they provide for veterans. Councilor Andrew J. Raposo asked what the funding would be used for once an application was submitted. Councilor Pamela S. Laliberte also asked for clarification on how the American Rescue Plan Funds would be utilized. Councilor Washington stated it would be to assist the organization with funding of food and events. Councilor Laliberte asked if a Veterans Advisory Board meeting had occurred recently as many veterans' organizations can apply for funding with them and expressed interest in re-naming a City Council Committee to include Veterans' Affairs. Councilor Linda M. Pereira stated that The Veterans' Kitchen had recently registered as an independent non-profit. Councilor Michelle M. Dionne stated that it was unusual to receive a resolution regarding a future application and that usually the Bristol County American Rescue Plan Act (ARPA) application was presented to the City Council once completed. Councilor Dionne also expressed concern that this funding should come from the City's ARPA funding and gave a brief explanation of how the funding could be allocated. Councilor Pereira stated that there are other veterans' groups that are already receiving state funding and that The Veterans' Kitchen is not receiving that assistance.

Councilor Washington stated that she did not want to go through the exhaustive process of completing a Bristol County ARPA application without reassurance that it would be approved. Councilor Bradford L. Kilby stated that all Councilors support the veterans but that a resolution would only be an expression of intent of the City Council, rather than action, and that if a future Bristol County ARPA application was received, and there were concerns, it could always be amended at that time. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington, it was unanimously voted to adopt the resolution, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

CITATIONS

7. Blessed Trinity Parish – Celebration of 125th Anniversary (1898-2023)
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the citation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

ORDERS – HEARINGS

Curb Removals:

8. John Gonsalves, 149 Simmons Street, Rehoboth, MA 02769 – Removal of 14 feet on Robeson Street at 644 Prospect Street (corner lot)
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor
9. Cynthia Teves, 26 McGowan Street – Removal of 7 feet at 26 McGowan Street
Councilor Linda M. Pereira stated that she had received a phone call from a resident who stated they owned this property and did not authorize this application to be submitted. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the order to the Committee on Public Works and Transportation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take items 10 through 15 together, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

10. 82 Hartwell Street, LLC, 82 Hartwell Street – Removal of 6.5 feet at 82 Hartwell Street
11. Luis Colon, 4 Downing Street – Removal of 16 feet at 4 Downing Street
12. Carlos Estrella, 3820 North Main Street – Removal of 32 feet at 3820 North Main Street
13. George Brooks, 600 Montgomery Street – Removal of 6 feet at 600 Montgomery Street
14. Marta Rosa, 97 Terri Marie Way – Removal of 26.2 feet at 97 Terri Marie Way
15. Jamal Irish, 111 Terri Marie Way – Removal of 25.5 feet at 111 Terri Marie Way
On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to adopt items 10 through 15, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS**16. Auto Repair Shop License Renewal:**

Timothy Cabral d/b/a Aberdeen Auto LLC located at 163-165 Aberdeen Street
 On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
 Approved, March 15, 2023
 Paul E. Coogan, Mayor

17. Police Chief's report on licenses:**Taxicab Driver:**

Michael Diniz

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

18. City Engineer prepare plans for the acceptance of the following streets:

- a. Wayland Street from North Main Street to dead end
- b. Highland Farm Road from Highland Avenue to Hayfield Lane
- c. Steepbrook Terrace from Highland Farm Road to terminus
- d. Old Pasture Way from Highland Farm Road to terminus
- e. Hayfield Lane from Highland Farm Road north and south to terminus

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to refer the orders to the Planning Board, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

COMMUNICATIONS – INVITATIONS – PETITIONS**19. Drainlayer Licenses:**

- a. LAL Construction Co., Inc
- b. Dixon, Incorporated

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the licenses, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
 Approved, March 15, 2023
 Paul E. Coogan, Mayor

BULLETINS – NEWSLETTERS – NOTICES – None

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adjourn at 7:38 p.m., with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)
 DVD of meeting

A true copy. Attest:

Alison M. Bouchard

City Clerk



The Commonwealth of Massachusetts

DEPARTMENT OF PUBLIC UTILITIES

RECEIVED

2023 MAR 16 A 9:48

CITY CLERK
FALL RIVER, MA

NOTICE OF FILING AND REQUEST FOR COMMENTS

D.P.U. 23-26

March 14, 2023

Petition of Massachusetts Electric Company and Nantucket Electric Company, each doing business as National Grid, for Approval of their 2023 Energy Efficiency Reconciling Factors for effect May 1, 2023.

On March 1, 2023, Massachusetts Electric Company and Nantucket Electric Company, each doing business as National Grid (together, "Companies"), filed with the Department of Public Utilities ("Department") a petition seeking approval of their 2023 Energy Efficiency Reconciling Factors ("EERFs"), effective May 1, 2023. The Department docketed the Companies' petition as D.P.U. 23-26.

An EERF collects additional funds for approved energy efficiency programs when the cost of implementing those programs exceeds other funding sources. See G.L. c. 25, § 19(a). The Companies propose the following EERFs for effect May 1, 2023: (1) 2.395 cents per kilowatt-hour ("kWh") for residential customers; (2) 0.302 cents per kWh for low-income residential customers; and (3) 1.129 cents per kWh for commercial and industrial ("C&I") customers. The proposed EERFs are designed to: (1) collect costs associated with the Companies' 2023 energy efficiency program implementation in excess of other funding sources; and (2) reconcile expenses and revenues from the previous year's program implementation.

If the Department approves the 2023 EERFs as proposed, a residential customer (R-1) using 600 kWh of electricity per month will experience a monthly bill increase of \$2.68 (or approximately 0.9 percent). A low-income residential (R-2) customer using 600 kWh of electricity per month will experience a monthly bill increase of \$0.43 (Massachusetts Electric Company) or \$0.44 (Nantucket Electric Company) (each approximately 0.2 percent). C&I customers will experience minimal changes to monthly bills. For specific bill impacts, please contact the Companies as shown below.

Any person who desires to comment on this matter may submit written comments no later than the close of business (5:00 p.m.) on **Tuesday April 11, 2023**. Ordinarily, all parties would follow Sections B.1 and B.4 of the Department's Standard Ground Rules (D.P.U. 15-184-A, App. 1) (March 4, 2002)); however, at this time, all filings will be submitted only in electronic format consistent with the Commission's June 15, 2021 directive

related to modified filing requirements. Until further notice, parties must retain the original paper version and the Department will later determine when the paper version must be filed with the Department Secretary.

All written communications or other documents should be submitted to the Department in **PDF format** by e-mail attachment to dpufiling@mass.gov and Krista.Hawley@mass.gov. In addition, one copy of any documents should be sent to the Companies' attorney, Meabh Purcell, Esq., by email attachment to Meabh.Purcell@nationalgrid.com. The text of the e-mail must specify: (1) the docket number of the proceeding (D.P.U. 23-26); (2) the name of the person or company submitting the filing; and (3) a brief descriptive title of the document. The electronic file name should identify the document but should not exceed 50 characters in length. Importantly, all large files submitted must be broken down into electronic files that do not exceed 20 MB. All documents in the electric format will be posted on the Department's website through our online File Room as soon as practicable (enter "23-26") at: <https://eeaaonline.eea.state.ma.us/DPU/Fileroom/dockets/bynumber>. To request materials in accessible formats for people with disabilities (Braille, large print, electronic files, audio format), contact the Department's ADA coordinator at Gabriella.Knight@mass.gov.

Any person desiring further information regarding the Companies' filing or a paper copy of the filing should contact Meabh Purcell, Esq., Meabh.Purcell@nationalgrid.com. For further information regarding this Notice, please contact Krista Hawley, Hearing Officer, Department of Public Utilities, at Krista.Hawley@mass.gov.