City of Fall River Massachusetts
Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 14, 2023 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Bradford L. Kilby, Pamela S. Laliberte, Linda M. Pereira, Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilors Shawn E. Cadime and Leo O. Pelletier

IN ATTENDANCE: None

President Joseph D. Camara called the meeting to order at 7:05 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and orders appropriating:

a. $183,000.00 from the Operating Reserve Fund to:

Collector salaries (retirement buyout)	$20,000.00
Purchasing salaries (reorganization)	$50,000.00
City Administration (retirement buyout)	$14,000.00
Code Enforcement salaries (contract settlement)	$87,000.00
Health Admin. salaries (contract settlement)	$3,800.00
City Council salaries (retirement buyout)	$500.00
Council on Aging salaries (contract settlement)	$7,700.00

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

b. $1,144,000.00 from the EMS Stabilization Account to:

EMS Salaries	$830,000.00
EMS Expenses	$314,000.00

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

One Government Center • Fall River, MA 02722
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

2. Mayor and proposed Fiscal Year 2024 budgets for Water and Sewer Divisions and proposed ordinances for Fiscal Year 2024 Water and Sewer rates

On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the proposed ordinances to the Committee on Ordinances and Legislation and the proposed budgets to the Committee on Finance, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

3. Mayor and request to increase allocation by $6,004.56 from the Bristol County Treasury American Rescue Plan Act funding for two infrared "hot box" asphalt arrays for pothole and road repair

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Laura-Jean Washington, it was unanimously voted to approve the request, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

PRIORITY COMMUNICATIONS

4. Traffic Commission recommending amendments to traffic ordinances

On a motion made by Councilor Linda M. Periera and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the amendments to the Committee on Ordinances and Legislation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

5. Committee on Finance convene with Corporation Counsel to discuss how cable contracts are addressed

Councilor Linda M. Pereira expressed concern regarding the process of negotiating and finalizing cable contracts for the City and stated that it would be beneficial to discuss this issue with Corporation Counsel for clarification. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

6. City Council support future Bristol County American Rescue Plan Act applications for The Veterans' Kitchen, a non-profit volunteer group, in the amount of $50,000.00

Councilor Laura-Jean Washington gave a brief explanation of The Veterans' Kitchen and the events they provide for veterans. Councilor Andrew J. Raposo asked what the funding would be used for once an application was submitted. Councilor Pamela S. Laliberte also asked for clarification on how the American Rescue Plan Funds would be utilized. Councilor Washington stated it would be to assist the organization with funding of food and events. Councilor Laliberte asked if a Veterans Advisory Board meeting had occurred recently as many veterans' organizations can apply for funding with them and expressed interest in re-naming a City Council Committee to include Veterans' Affairs. Councilor Linda M. Pereira stated that The Veterans' Kitchen had recently registered as an independent non-profit. Councilor Michelle M. Dionne stated that it was unusual to receive a resolution regarding a future application and that usually the Bristol County American Rescue Plan Act (ARPA) application was presented to the City Council once completed. Councilor Dionne also expressed concern that this funding should come from the City's ARPA funding and gave a brief explanation of how the funding could be allocated. Councilor Pereira stated that there are other veterans' groups that are already receiving state funding and that The Veterans' Kitchen is not receiving that assistance.

Councilor Washington stated that she did not want to go through the exhaustive process of completing a Bristol County ARPA application without reassurance that it would be approved. Councilor Bradford L. Kilby stated that all Councilors support the veterans but that a resolution would only be an expression of intent of the City Council, rather than action, and that if a future Bristol County ARPA application was received, and there were concerns, it could always be amended at that time. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington, it was unanimously voted to adopt the resolution, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

CITATIONS

7. Blessed Trinity Parish – Celebration of 125th Anniversary (1898-2023)

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the citation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

ORDERS – HEARINGS

Curb Removals:

8. John Gonsalves, 149 Simmons Street, Rehoboth, MA 02769 – Removal of 14 feet on Robeson Street at 644 Prospect Street (corner lot)

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor

9. Cynthia Teves, 26 McGowan Street – Removal of 7 feet at 26 McGowan Street

Councilor Linda M. Pereira stated that she had received a phone call from a resident who stated they owned this property and did not authorize this application to be submitted. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Pamela S. Laliberte, it was unanimously voted to refer the order to the Committee on Public Works and Transportation, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take items 10 through 15 together, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

10. 82 Hartwell Street, LLC, 82 Hartwell Street – Removal of 6.5 feet at 82 Hartwell Street
11. Luis Colon, 4 Downing Street – Removal of 16 feet at 4 Downing Street
12. Carlos Estrella, 3820 North Main Street – Removal of 32 feet at 3820 North Main Street
13 George Brooks, 600 Montgomery Street – Removal of 6 feet at 600 Montgomery Street
14. Marta Rosa, 97 Terri Marie Way – Removal of 26.2 feet at 97 Terri Marie Way
15. Jamal Irish, 111 Terri Marie Way – Removal of 25.5 feet at 111 Terri Marie Way

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to adopt items 10 through 15, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

16. Auto Repair Shop License Renewal:
Timothy Cabral d/b/a Aberdeen Auto LLC located at 163-165 Aberdeen Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor

17. Police Chief's report on licenses:
Taxicab Driver:
Michael Diniz

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

18. City Engineer prepare plans for the acceptance of the following streets:
a. Wayland Street from North Main Street to dead end
b. Highland Farm Road from Highland Avenue to Hayfield Lane
c. Steepbrook Terrace from Highland Farm Road to terminus
d. Old Pasture Way from Highland Farm Road to terminus
e. Hayfield Lane from Highland Farm Road north and south to terminus

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was unanimously voted to refer the orders to the Planning Board, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

COMMUNICATIONS – INVITATIONS – PETITIONS

19. Drainlayer Licenses:
a. LAL Construction Co., Inc
b. Dixon, Incorporated

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the licenses, with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.
Approved, March 15, 2023
Paul E. Coogan, Mayor

BULLETINS – NEWSLETTERS – NOTICES – None

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adjourn at 7:38 p.m., with Councilors Shawn E. Cadime and Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:
Agenda packet (attached)
DVD of meeting

A true copy. Attest:
Alison M. Bouchard
City Clerk

In City Council, March 28, 2023
Approved.

FALL RIVER
THE SCHOLARSHIP CITY
FOUNDED A.D. 1803
INCORPORATED A CITY 1854

City of Fall River Massachusetts

Office of the City Clerk

RECEIVED
2023 MAR 10 P 1:06
CITY CLERK
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
TUESDAY, MARCH 14, 2023
AGENDA

5:30 P.M. JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

Mayor Paul E. Coogan's State of the City Address

5:55 P.M. CITY COUNCIL PUBLIC HEARINGS (OR IMMEDIATELY FOLLOWING THE JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE IF IT RUNS PAST 5:55 P.M.)

CURB REMOVALS

1. John Gonsalves, 149 Simmons Street, Rehoboth, MA 02769, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
644 Prospect Street	17'	0'	0'	17'
Robeson Street	0'	14'	0'	14'
Both Streets Combined	-	-	-	31'

The parcel of land is a corner lot with an existing 17' driveway/curb opening on Prospect Street. The owner is proposing to create a new 14' driveway/curb opening on Robeson Street. This would result in a total combined opening of 31'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

2. Cynthia Teves, 26 McGowan Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
26 McGowan Street	12'	7'	0'	19'

The parcel of land has an existing 12' driveway/curb opening on McGowan Street. The owner is proposing to extend that opening by removing an additional 7' of curb resulting in a total opening of 19'. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

3. 82 Hartwell Street, LLC, 82 Hartwell Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
82 Hartwell Street	16.0'	6.5'	0'	22.5'

The existing commercial building is serviced by a 16' curb opening/driveway on Hartwell Street. The owner is proposing to extend this existing opening by 6.5' for total of 22.5'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

4. Luis Colon, 4 Downing Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
4 Downing Street	0'	16'	0'	16'
Haffards Street	12'	0'	0'	12'
Both Streets Combined	-	-	-	28'

The existing parcel of land is a corner lot with an existing 12' driveway/curb opening on Haffards Street. The owner is proposing to create a new 16' driveway/curb opening on Downing Street. This would result in a total opening of 28'. The applicant shall also be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

5. Carlos Estrella, 3820 North Main Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
3820 North Main Street	0'	32'	0'	32'

The owner is proposing a 32' curb opening to access a proposed multifamily building. The applicant has received Site Plan Review approval. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

6. George Brooks, 600 Montgomery Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
600 Montgomery Street	16'	6'	0'	22'

The parcel of land has an existing 16' driveway/curb opening on Montgomery Street. The owner is proposing to extend that opening by removing an additional 6' of curb resulting in a total opening of 22'. The applicant shall be required to repair any and all sidewalk/roadway/curbing affected by this construction activity.

7. Marta Rosa, 97 Terri Marie Way, for the removal of curbing a follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
97 Terri Marie Way	0'	26.2'	0'	26.2'

The owner recently purchased a new construction home where the contractor installed a driveway with a 26.2' curb opening (bituminous, asphalt berm).

8. Jamal Irish, 111 Terri Marie Way, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
111 Terri Marie Way	0'	25.5'	0'	25.5'

The owner recently purchased a new construction home where the contractor installed a driveway with a 25.5' curb opening (bituminous, asphalt berm).

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)

1. Citizen Input
2. Transfers and appropriations

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and orders appropriating:
   a. $183,000.00 from the Operating Reserve Fund to:

Collector salaries (retirement buyout)	$20,000.00
Purchasing salaries (reorganization)	$50,000.00
City Administration (retirement buyout)	$14,000.00
Code Enforcement salaries (contract settlement)	$87,000.00
Health Admin. salaries (contract settlement)	$3,800.00
City Council salaries (retirement buyout)	$500.00
Council on Aging salaries (contract settlement)	$7,700.00

   b. $1,144,000.00 from the EMS Stabilization Account to:

EMS Salaries	$830,000.00
EMS Expenses	$314,000.00

2. *Mayor and proposed Fiscal Year 2024 budgets for Water and Sewer Divisions and proposed ordinances for Fiscal Year 2024 Water and Sewer rates

3. *Mayor and request to increase allocation by $6,004.56 from the Bristol County Treasury American Rescue Plan Act funding for two infrared "hot box" asphalt arrays for pothole and road repair

PRIORITY COMMUNICATIONS

4. *Traffic Commission recommending amendments to traffic ordinances

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

5. *Committee on Finance convene with Corporation Counsel to discuss how cable contracts are addressed
6. *City Council support future Bristol County American Rescue Plan Act applications for The Veterans' Kitchen, a non-profit volunteer group, in the amount of $50,000.00

CITATIONS

7. Blessed Trinity Parish – Celebration of 125th Anniversary (1898-2023)

ORDERS – HEARINGS

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ORDERS – MISCELLANEOUS

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    Timothy Cabral d/b/a Aberdeen Auto LLC located at 163-165 Aberdeen Street

17. Police Chief's report on licenses:
    Taxicab Driver:
    Michael Diniz

18. City Engineer prepare plans for the acceptance of the following streets:
    a. Wayland Street from North Main Street to dead end
    b. Highland Farm Road from Highland Avenue to Hayfield Lane
    c. Steepbrook Terrace from Highland Farm Road to terminus
    d. Old Pasture Way from Highland Farm Road to terminus
    e. Hayfield Lane from Highland Farm Road north and south to terminus

COMMUNICATIONS – INVITATIONS – PETITIONS

19. Drainlayer Licenses:
    a. LAL Construction Co., Inc
    b. Dixon, Incorporated

BULLETINS – NEWSLETTERS – NOTICES – None

Inês Leite
Assistant City Clerk

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2023 MAR -9 P 3:15
CITY CLERK
FALL RIVER, MA

March 9, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

1. **From the Operating Reserve Fund:**

That the sum of $183,000 be, and the same is, hereby appropriated to the following from the Operating Reserve Fund.

To:

COLLECTOR SALARIES (Retirement Buyout)	$ 20,000.00
PURCHASING SALARIES (Reorg)	$ 50,000.00
CITY ADMINISTRATION (Retirement Buyout)	$ 14,000.00
CODE ENFORCEMENT SALARIES (Contract Settlement)	$ 87,000.00
HEALTH ADMIN SALARIES (Contract Settlement)	$ 3,800.00
CITY COUNCIL SALARIES (Retirement Buyout)	$ 500.00
COUNCIL ON AGING SALARIES (Contract Settlement)	$ 7,700.00
TOTAL	$ 183,000.00

1

2. From the **EMS STABILIZATION ACCOUNT** in the amount of $1,144,000. **To EMS SALARIES** in the amount of $830,000 and to **EMS EXPENSES** in the amount of $314,000.

If you have any questions or concerns regarding this, please feel free to contact me.

Best Regards,

Paul E. Coogan

Paul E. Coogan
Mayor

1

FALL RIVER
THE SCHOLARSHIP CITY
FOUNDED A.D. 1803
INCORPORATED A CITY 1854

City of Fall River
Massachusetts
Department of Financial Services
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

PAUL E. COOGAN
Mayor

Bridget Almon
Director of Financial Services

March 9, 2023

The Honorable Mayor Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Mayor:

Please find the enclosed request for transfers from the Operating Reserve Fund to several departments to account for some collective bargaining expenses, buyouts and reorganization of departments. I have also included the transfer request from the EMS department to account for the collective bargaining settlement and unexpected expenditures.

Regards,

Bridget Almon
Director of Financial Services

One Government Center • Fall River, MA 02722
TEL (508) 324-2260 • FAX (508) 324-2040

1a

City of Fall River, *In City Council*

March 14, 2023

ORDERED:

That the sum of $183,000 be, and the same is, hereby transferred from the Operating Reserve Fund to the following:

Collector Salaries (Retirement Buyout)	$ 20,000.00
Purchasing Salaries (Reorganization)	$ 50,000.00
City Administration (Retirement Buyout)	$ 14,000.00
Code Enforcement Salaries (Contract Settlement)	$ 87,000.00
Health Admin Salaries (Contract Settlement)	$ 3,800.00
City Council Salaries (Retirement Buyout)	$ 500.00
Council On Aging Salaries (Contract Settlement)	$ 7,700.00
TOTAL	$ 183,000.00

1a

FY23 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
OPERATING RESERVE FUND	$ 2,863,476.00	$ (183,000.00)	$ 2,680,476.00
COLLECTOR SALARIES (Retirement Buyout)	$ 366,114.00	$ 20,000.00	$ 386,114.00
PURCHASING SALARIES (Reorg)	$ 49,342.00	$ 50,000.00	$ 99,342.00
CITY ADMINISTRATION (Retirement Buyout)	$ 200,231.00	$ 14,000.00	$ 214,231.00
CODE ENFORCEMENT SALARIES (Contract Settlement)	$ 987,845.00	$ 87,000.00	$ 1,074,845.00
HEALTH ADMIN SALARIES (Contract Settlement)	$ 167,051.00	$ 3,800.00	$ 170,851.00
CITY COUNCIL SALARIES (Retirement Buyout)	$ 277,649.00	$ 500.00	$ 278,149.00
COUNCIL ON AGING SALARIES (Contract Settlement)	$ 114,142.00	$ 7,700.00	$ 121,842.00

I certify that there are sufficient funds available for these transfers.

Bridget Almon/ Director of Financial Services
March 9, 2023

1b

City of Fall River, *In City Council*

March 14, 2023

ORDERED:

That the sum of $1,144,000 be, and the same is, hereby transferred from the EMS Stabilization Fund to the following:

EMS Salaries	$ 830,000
EMS Expenses	$ 314,000
Total	$ 1,144,000

16

City of Fall River
Massachusetts
Emergency Medical Services

PAUL E. COOGAN
Mayor

TIMOTHY OLIVEIRA
Chief of EMS

March 8, 2023

City of Fall River
Bridget Almon, Chief Financial Officer
1 Government Center
Fall River, MA

Re: EMS Enterprise Fund

As per our conversation, for the FY23 Fiscal Budget, we will require a transfer from the EMS Stabilization account in the amount $1,144,000.

The FY23 Enterprise Fund budget was approved prior to the ratification of AFSME 1202 contract. The amount of the transfer requested for salaries is $830,000.

The expense side of the enterprise fund had some unexpected cost increases which could not be absorbed within the budgeted expenses, the current EMS fuel expenses are in excess of $12,000.00 per month, and a 5-10% overall increase in the cost of medical supplies, and parts and accessories. The requested amount is $237,000.

An additional cost of $77,000 to replace the cost of the architect costs for the proposed building.

Respectfully,

Timothy Oliveira, Chief
Emergency Medical Services

cc: Seth Aitken, City Administrator

140 Commerce Drive • Fall River, MA 02720 • TEL (508) 324-2744
FAX (508) 324-2738 • EMAIL emsdirector@frfd.org

FY23 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
EMS STABILIBATION FUND	$ 2,449,702.00	$ (1,144,000.00)	$ 1,305,702.00
EMS SALARIES	$ 5,878,375.00	$ 830,000.00	$ 6,708,375.00
EMS EXPENSES	$ 1,561,146.00	$ 314,000.00	$ 1,875,146.00

I certify that there are sufficient funds available for these transfers.

Bridget Almon/ Director of Financial Services
March 9, 2023

1b

2

PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED
2023 MAR -3 A 9:51
CITY CLERK
FALL RIVER, MA

March 3, 2023

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: FY24 Budget and Rate Submission
Water and Sewer Division

Dear Members of the City Council:

Please see that attached FY 24 Budgets for the Water and Sewer Divisions. Also included are the ordinances for approval of the Water Rate and Sewer Rate to support the approved FY 24 Water and Sewer Budget.

Sincerely,
Paul E. Coogan
Paul E. Coogan
Mayor

2

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER

PAUL E. COOGAN
Mayor

PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Sewer Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Sewer Division budget and rates are approved by the Sewer Commission. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

2

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

March 2, 2023

The City of FALL RIVER - COMMUNITY UTILITIES FY 2024 Proposed Budget SEWER DIVISION	FY2022 Actual	FY2023 Budget	FY2024 Proposed Budget

64400000 SEWER FUND		REVENUE	FY22 Actual	FY23 Proposed	FY24 Proposed
64400000	414200	TAX LIENS REDEEMED	$212,743	$200,000	$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	$872	$600	$600
64400000	417300	INTEREST & PENALTY TAX LIEN	$65,146	$70,000	$70,000
64400000	417420	INT & PENALTY SEWER	$121,802	$120,000	$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	$13,476	$20,000	$20,000
64400000	417760	SEWER DEMANDS	$50,518	$55,000	$55,000
64400000	417765	SEWER FINAL DEMAND	$20	$30	$30
64400000	421000	SEWER USAGE CHARGES	$14,487,332	$15,348,182	$16,175,649
64400000	421500	STORMWATER FEE/CHARGE	$6,709,170	$6,615,222	$7,037,470
64400000	422100	SEPTAGE REVENUE	$416,642	$450,000	$500,000
64400000	428080	UTILITY LIENS REDEEMED			$0
64400000	428013	UTILITY LIENS REDEEMED 14			$0
64400000	428014	UTILITY LIENS REDEEMED 15			$0
64400000	428015	UTLITY LIENS REDEEMED 16			$0
64400000	428016	UTILITY LIENS REDEEMED 2017	$599		$0
64400000	428017	UTILITY LIENS REDEEMED 2018	$216		$0
64400000	428018	UTILITY LIENS REDEEMED 2019	$72,778		$0
64400000	428019	UTILITY LIENS REDEEMED 2020	$1,037,196		$0
64400000	428020	UTILITY LIENS REDEEMED 2021		$1,200,000	$0
64400000	428021	UTILITY LIENS REDEEMED 2022			$1,200,000
64400000	439900	OTHER REVENUE	$905,302	$700,000	$700,000
64400000	442900	PERMIT FEE-SEWER	$87,344	$89,000	$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE		$1,735,368	$1,447,528
64400000	499900	OTHER FINANCING SOURCES		$0	$0
TOTAL SEWER FUND REVENUE			**$24,181,157**	**$26,603,402**	**$27,615,277**

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY22 Actual	FY23 Proposed	FY24 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	$1,485,000	$1,485,000	$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	$0	$100,000	$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	$2,431	$0	$0
64400005	596800	TRANSFER GF - HEALTH	$95,000	$95,000	$95,000
64400005	596900	TRANSFER GF PENSIONS	$90,000	$90,000	$90,000
TOTAL SEWER TREATMENT PLANT OTHER			**$1,672,431**	**$1,770,000**	**$1,770,000**

64407191 SEWER PLANT & PROG SALARIES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	$268,342	$461,628	$532,438
64407191	511115	LONGEVITY	$1,650	$3,500	$3,500
64407191	514500	HOLIDAY PAY	$1,881	$3,527	$2,151
64407191	516900	RETIREMENT BUYOUTS	$0	$0	$40,000
64407191	517900	MEDICARE MATCH	$3,586	$7,200	$7,200
64407191	519300	UNIFORM ALLOWANCE	$1,500	$2,400	$3,600
64407191	519400	OTHER STIPENDS	$2,122	$4,000	$9,000
64407191	519900	OTHER PERSONNEL COSTS	$0	$71,226	$60,731
TOTAL SEWER PLANT & PROG SALARIES			**$279,081**	**$553,481**	**$658,620**

64407192 SEWER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	$779	$1,500	$1,500
64407192	530100	MEDICAL AND DENTAL	$0	$130	$130
64407192	530600	ADVERTISING	$2,592	$3,000	$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	$18,391	$20,000	$20,000

64407192	534100	TELEPHONE	$19,000	$19,000	$19,000
64407192	538400	COMPUTER SERVICES	$249	$500	$500
64407192	551100	EDUCATIONAL SUPPLIES	$4,300	$3,000	$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	$0	$65,000	$65,000
64407192	558600	OTHER SUPPLIES	$575	$400	$400
64407192	570100	WATER/SEWER CSO CHARGE	$173,652	$176,000	$176,000
64407192	571000	IN STATE TRAVEL	$175	$500	$500
64407192	573100	DUES & MEMBERSHIPS	$916	$500	$500
64407192	573200	SUBSCRIPTIONS	$0	$0	$0
64407192	578100	CLAIMS & DAMAGES	$0	$500	$500
TOTAL SEWER TREATMENT PLANT EXPENSES			**$220,630**	**$290,030**	**$290,030**

64407202 SEWER TREATMENT PLANT EXPENSES			**FY22 Actual**	**FY23 Proposed**	**FY24 Proposed**
64407202	521100	ELECTRICITY	$1,245,516	$1,550,000	$1,650,000
64407202	521500	NATURAL GAS FOR HEAT	$80,143	$70,000	$70,000
64407202	528100	OTHER RENTALS & LEASES	$7,383	$14,400	$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	$7,071,352	$7,464,771	$7,787,751
64407202	534300	POSTAGE	$815	$34,000	$34,000
64407202	538500	OTHER PURCHASED SERVICES	$2,095,810	$2,594,823	$2,631,701
64407202	554200	CHEMICALS	$386,466	$671,608	$844,188
64407202	573400	CONFERENCES	$0	$1,000	$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	$27,120	$28,000	$29,000
TOTAL SEWER TREATMENT PLANT EXPENSES			**$10,914,605**	**$12,428,602**	**$13,062,040**

64407204 SEWER TREATMENT PLANT CAPITAL			**FY22 Actual**	**FY23 Proposed**	**FY24 Proposed**
64407204	584900	OTHER IMPROVEMENTS	$1,595	$80,000	$80,000
TOTAL SEWER TREATMENT PLANT CAPITAL			**$1,595**	**$80,000**	**$80,000**

64409905 STORM WATER DEBT SERVICE			**FY22 Actual**	**FY23 Proposed**	**FY24 Propose**
64409905	591000	MAT PRIN ON LONG TERM DEBT	$7,684,925	$7,871,583	$6,763,384
64409905	591500	INTEREST ON LONG TERM DEBT	$3,043,635	$3,058,813	$3,827,471
64409905	592500	INTEREST ON NOTES	$142,695	$358,645	$713,998
64409905	594000	DEBT ADMINISTRATIVE COSTS	$184,192	$192,248	$192,248
64409905	594100	DEBT ORIGINATION FEES	$0	$0	$257,486
64409905	599996	OFU-TFR-CAP PR			
TOTAL STORM WATER DEBT SERVICE			**$11,055,447**	**$11,481,289**	**$11,754,587**

	FY22 Actual	**FY23 Proposed**	**FY24 Proposed**
TOTAL REVENUES	**$24,181,157**	**$26,603,402**	**$27,615,277**
TOTAL EXPENSES	**$24,143,788**	**$26,603,402**	**$27,615,277**

delta	$37,369	$0	$0

rates			
sewer per ccf	$5.67	$5.75	$6.06
stormwater per ERU/quarter	$47.00	$47.00	$50.00

Annual Impact on Average Household at 109 GPD.			
Current Rate for sewer/stormwater at 109 GPD			$492.75
FY24 cost for sewer/stormwater at 109 GPD			$514.00
delta: Increase from current rate to fy24 per household at 109 GPD			$21.25

	FY 23 budget	FY 23 thru 01/9/23	FY 24 Projection	Percent +/-	Support/ Calculations	
Sewer Enterprise Fund Salaries:					*See Salary Summary Sheet*	
SALARIES & WAGES - PERMANENT	$ 461,628	$ 237,463	$ 532,438			
LONGEVITY	$ 3,500	$ 3,200	$ 3,500			
OVERTIME	$ -	$ 655	$ -			
HOLIDAY	$ 3,527	$ 1,658	$ 2,151			
RETIREMENT BUYOUT		$ -	$ 40,000			
MEDICARE MATCH	$ 7,200	$ 3,579	$ 7,200			
UNIFORM ALLOWANCE	$ 2,400	$ 3,600	$ 3,600			
OTHER STIPEND	$ 4,000	$ 6,790	$ 9,000			
AUTOMOBILE ALLOWANCE - SALARIES						
OTHER PERSONNEL COSTS	$ 71,226	$ -	$ 60,731			
Total Salaries	**$ 553,481**		**$ 658,620**	**18.9960%**		$
Sewer Enterprise Fund Expenditures:						
OFF EQUIP/FURN MAINTENANCE	$ 1,500	$ 57	$ 1,500		red toner cartridge	$ 750
					calenders/log books	$ 50
					paper	$ 700
					total	$ 1,500
MEDICAL AND DENTAL	$ 130	$ -	$ 130		physicals/drug testing	$ 130
ADVERTISING	$ 3,000	$ -	$ 3,000		*Herald News*	
					chemical bids ad	$ 800
					insurance bids ad	$ 425
					toxicity testing bids ad	$ 425
					RFQ for design	$ 450
					construction public notices	$ 450
					RFQ CSO studies	$ 450
					total	$ 3,000
					Misc. Engineering	
ENGINEERING/ARCHITECTURE SERVI	$ 20,000	$ -	$ 20,000		MS4 NPDES permit compliance	$ 20,000
					total	$ 20,000

2

	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	budget	thru 01/9/23	Projection	+/-		
TELEPHONE	$ 19,000	$ -	$ 19,000		verizon/T-mobile/answering service	$ 19,000
COMPUTER SERVICES	$ 500	$ 500	$ 500		RDM Software/MUNIS assistance.	$ 500
EDUCATIONAL SUPPLIES	$ 3,000	$ 1,393	$ 3,000		Training courses for licenses	$ 3,000
METER PARTS/P.W. & UTILITIES	$ 65,000	$ -	$ 65,000		AMR ($133/unit)	$ 13,300
					3/4" meters ($326/unit)	$ 32,600
					1" meters ($426/unit)	$ 8,520
					fittings; couplings; gaskets; blanks	$ 10,580
					total	$ 65,000
OTHER SUPPLIES	$ 400	$ 75	$ 400		flashlights	$ 50
					marking paint	$ 60
					batteries	$ 50
					caution tape	$ 50
					tape	$ 20
					locksmith/keys	$ 50
					binders	$ 30
					storage boxes	$ 90
					total	$ 400
WATER/SEWER CSO CHARGE	$176,000	$ 125,211	$176,000			
					FY23 Qtr. 1	$44,000
					FY23 Qtr. 2	$44,000
					FY23 Qtr. 3	$44,000
					FY23 Qtr. 4	$44,000
					total	$176,000
IN STATE TRAVEL	$ 500	$ 757	$ 500		Boston trips to MA DEP; EPA; CLF; etc.	
					MBTA parking-Quincy Adams (10 trips x $9.00)	$90
					MBTA T-fare-Quincy Adams (10 trips x $5.50)	$55
					parking direct-Boston (5 trips x $40.00)	$200
					personal auto use (267 miles x $0.58)	$155
					total	$500

DUES & MEMBERSHIPS	$ 500	$ 190	$ 500		NEWEA	$380
					MWPCA	$120
					total	$500
CLAIMS & DAMAGES	$ 500	$ -	$ 500		budget to address potential claims due to sewer back ups caused by pipe collapses; pipe blockages; flooding; aged infrastructure.	
Total Treatment Plant Expenses	$ 290,030		$ 290,030	0.0000%		

2

Sewer Enterprise Fund
FY2024

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary		Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total
910	CORREIA	OLGA	PROJECT MANAGER	1	$ 79,619	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 305	$ 81,924
18764	FERLAND	PAUL	ADMINISTRATOR	1	$ 136,875	$ -	$ -	$ -	$ 4,500	$ 400	$ 900	$ 524	$ 143,199
18764	FERLAND	PAUL	SWR COM BD	B	$ -	$ -	$ -	$ 3,125	$ -	$ -	$ -	$ -	$ 3,125
2641	GARCIA	JORGE	GIS SPECIALIST	1	$ 69,160	$ -	$ -	$ -	$ -	$ 1,000	$ -	$ 265	$ 70,425
	VACANT		PROJECT SPECIALIST	1	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 211	$ 55,211
	VACANT		WT MT WK I-CDL/BH	1	$ 45,760	$ -	$ 160	$ -	$ 2,000	$ -	$ -	$ 351	$ 48,271
20108	LINCOURT	JOHN	PROJECT MANAGER	1	$ 79,619	$ -	$ -	$ -	$ -	$ 100	$ 900	$ 305	$ 80,924
22394	BUCHANAN	JOSHUA	SR ENGINEER AIDE	1	$ 49,399	$ -	$ 160	$ -	$ 2,500	$ -	$ 900	$ 189	$ 53,148
	VACANT		PROJECT MANAGER	1	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ 900	$ 192	$ 51,092
3660	ALMEIDA	NADILIO	PRES SWR	B	$ -	$ -	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ 2,000
13762	BERNIER	RONALD	SWR COM BD	B	$ -	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
1352	HOWAYECK	RENEE	SWR COM BD	B	$ -	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	$ -	$ -	$ -	$ 1,500	$ -	$ -	$ -	$ -	$ 1,500
22259	SOUZA	RICHARD	SWR COM BD	B	$ -	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
	ALVES	SCOTT	SWR COM BD	B	$ -	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
				8	$ 565,433	$ -	$ 320	$ 12,225	$ 9,000	$ 3,500	$ 3,600	$ 2,342	$ 596,419

	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	budget	thru 01/9/23	Projection	+/-		
ELECTRIC	$ 1,550,000	$ 1,016,644	$ 1,650,000		Power for WWTF; pump stations; CSO facilities including solar credit program	
NATURAL GAS FOR HEAT	$ 70,000	$ 10,739	$ 70,000		Heating for all facilities.	
OTHER RENTALS & LEASES	$14,400	$ 1,696	$14,400		MBTA Lease - sewer pipe crossings of rail owned by the MBTA.	$4,400
					Equiptment Lease	$10,000
					total	$14,400
OTHER PROFESSIONAL SERVICES	$7,464,771	$ 5,128,659	$7,787,751		veolia base contract	$7,017,751
					veolia repair/maintenance	$650,000
					veolia-police details	$20,000
					Pending CSO Amendment	$100,000
					total	$7,787,751
POSTAGE	$ 34,000	$ -	$ 34,000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Water Division). Expect increase with expansion of individal condo billing program. Costs for Fedex; UPS and/or other mail delivery services.	
OTHER PURCHASED SERVICES	$2,594,823	$ 594,546	$2,631,701			
					liquid sludge (est 2984 tons)	$2,428,638
					sludge cake (upgrade in process)	$0
					collections (est 718 tons)	$113,895
					grit (est 166 tons)	$26,272
					rags (est 201 tons)	$39,345
					trash (est 20 tons)	$3,751
					dumpster rentals	$3,800
					Toxicity Testing (quarterly)	$16,000
						$2,631,701

2

	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	budget	thru 01/9/21	Projection	+/-		
CHEMICALS	$671,608	$ 392,357	$844,188			
					chemical	
					dry deodorants(3000#)	$4,540
					67% NaOH (10,000 gals)	$49,054
					$KMnO_4$ (40,800#)	$106,661
					Liquid O_2 (20,000 ccf)	$14,864
					Polymer (per 2,250 tons dewatered)	$53,784
					NaClO (300,000 gals)	$458,549
					bagged lime (200 50# bags)	$2,727
					$NaHSO_3$ (85,000 gals)	$144,644
					$NaHSO_3$ (20- 55 gallon drums)	$4,521
					liquid deodorants (275 gals)	$4,844
					total-chems.	$844,188
CONFERENCES	$ 1,000	$ 1,344	$ 1,000		NEWEA=New England Water Environment Association.	
					NEWEA=New England Water Environment Association Annual Conference January 2024, Marriot Hotel, Back Bay Boston; 2 attendees at $500 each; registration fee only	
MOTOR VEHICLE INSURANCE	$ 28,000	$ 28,988	$ 29,000		Estimated insurance for all vehicles.	
Total Expenditure	**$ 12,428,602**		**$ 13,062,040**	**5.0966%**		
OTHER IMPROVEMENTS	$ 80,000	$ 367	$ 80,000			
Total Capital	**$ 80,000**		**$ 80,000**	**0.0000%**	*Captial Improvement Detail Attached*	
TRANSFERS TO GENERAL FUND	$ 1,485,000	$ 371,250	$ 1,485,000		Indirect Cost Allocation	
TRANSFER GF - HEALTH	$ 95,000	$ 47,500	$ 95,000		Medical, Dental & Basic	
TRANSFER GF PENSIONS	$ 90,000	$ 22,500	$ 90,000		Pension Costs	
TRANSFER TO STABILIZATION	$ 100,000	$ -	$ 100,000			
TRANSFER TO TRUSEE & AG	$ -		$ -			
Total Transfers	**$ 1,770,000**		**$ 1,770,000**	**0.0000%**		
	FY 23	**FY 23**	**FY 24**	**Percent**	**Support/ Calculations**	

2

	budget	thru 01/9/23	Projection	+/-		
MAT PRIN ON LONG TERM DEBT	$ 7,871,583	$ 6,812,856	$ 6,763,384		*Existing Debt Previously Approved by Council*	
INTEREST ON LONG TERM DEBT	$ 3,058,813	$ 2,567,148	$ 3,827,471		*Existing Debt Previously Approved by Council*	
INTEREST ON NOTES	$ 358,645	$ -	$ 713,998		*Existing Debt Previously Approved by Council*	
DEBT ADMINISTRATIVE COSTS	$ 192,248	$ 185,852	$ 192,248		*Existing Debt Previously Approved by Council*	
DEBT ORIGINATION FEES	$ -	$ -	$ 257,486		*Existing Debt Previously Approved by Council*	
Total Debt Service	**$ 11,481,289**		**$ 11,754,587**	**2.3804%**		
Total Sewer Expenditure	**$ 26,603,402**		**$ 27,615,277**	**3.8036%**		
Total Sewer Ent Fund Budget	**$ 26,603,402**		**$ 27,615,277**	**3.8036%**		

2

2

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER

PAUL E. COOGAN
Mayor

PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Water Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Water Division budget and rates are approved by the Watuppa Water Board. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

2

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

March 2, 2023

FY24 PROPOSED COMMUNITY UTILITIES BUDGET WATER DIVISION			FY22 Actual	FY23 Budget	FY24 Proposed Budget
REVENUE					
64500000	414200	TAX LIENS REDEEMED	$89,450	$100,000	$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	$22,000	$40,000	$40,000
64500000	417310	INT & PEN ON UTILITY WATER	$76,632	$65,000	$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	$6,953	$6,000	$6,000
64500000	417761	WATER DEMANDS	$50,107	$50,000	$50,000
64500000	417765	WATER FINAL DEMAND	$20	$20	$20
64500000	418000	WATER OVER/SHORT			
64500000	421000	WATER USAGE CHARGES	$10,767,810	$11,252,977	$11,753,396
64500000	422000	OTHER WATER CHARGES	$142,692	$215,000	$215,000
64500000	427000	BASE METER FEE	$1,275,448	$1,289,270	$1,289,270
64500000	427100	LUMBER REVENUE	$585	$900	$900
64500000	427200	TOWER RENTAL	$152,016	$185,000	$185,000
64500000	427300	BULK SALES	$42,639	$70,000	$70,000
64500000	427400	APPLICATIONS AND TESTING	$5,000	$6,500	$6,500
64500000	428000	UTILITY LIENS REDEEMED			
64500000	428014	UTILITY LIENS REDEEMED 2015			
64500000	428015	UTILITY LIENS REDEEMED 2016			
64500000	428016	UTILITY LIENS REDEEMED 2017			
64500000	428017	UTILITY LIENS REDEEMED 2018			
64500000	428018	UTILITY LIENS REDEEMED 2019	-$329		
64500000	428019	UTILITY LIENS REDEEMED 2020	$34,331		
		UTILITY LIENS REDEEMED 2021	$527,107	$631,800	
		UTILITY LIENS REDEEMED 2022			$631,800
64500000	439900	OTHER REVENUE	$128,263	$80,000	$90,000
64500000	488000	INSURANCE RECOVERY	$0	$0	$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	$0	$296,571	$296,571
TOTAL WATER REVENUE			$13,320,722	$14,289,038	$14,799,457

2

Water Rate Per CCF	3.43/3.49	$3.57	$3.77
	6 months each		
Base Meter fee for 5/8" per quarter	$14	$14	$14
Base Meter fee for 3/4" per quarter	$14	$14	$14
Base Meter fee for 1" per quarter	$16	$16	$16
Base Meter fee for 1.5" per quarter	$30	$30	$30
Base Meter fee for 2" per quarter	$50	$50	$50
Base Meter fee for 3" per quarter	$150	$150	$150
Base Meter fee for 4" per quarter	$200	$200	$200
Base Meter fee for 6" per quarter	$300	$300	$300
Base Meter fee for 8" per quarter	$400	$400	$400
Base Meter fee for 10" per quarter	$500	$500	$500

64507241 WATER ADMINISTRATION SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507241	511000	SALARIES & WAGES - PERMANENT	$437,812	$450,567	$462,922
64507241	511115	LONGEVITY	$7,400	$7,600	$7,500
64507241	511300	SUMMER HOURS	$5,205	$5,933	$3,011
64507241	513000	OVERTIME	$0	$500	$500
64507241	514500	HOLIDAY PAY	$3,426	$3,535	$1,771
64507241	516900	RETIREMENT BUYOUTS	$0	$0	$0
64507241	517900	MEDICARE MATCH	$5,064	$4,000	$4,000
64507241	519300	UNIFORM ALLOWANCE	$1,800	$1,800	$2,700
64507241	519400	OTHER STIPENDS	$4,000	$2,500	$2,500
64507241	519700	AUTOMOBILE ALLOWANCE	$1,560	$1,560	$1,560
64507241	519900	OTHER PERSONNEL COSTS	$0	$11,251	$25,060
TOTAL WATER ADMINISTRATION SALARIES			$466,267	$489,246	$511,524

64507242 WATER ADMINISTRATION EXPENSES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507242	525000	OFF EQUIP/FURN MAINTENACE	$233	$500	$500
64507242	525600	R & M METERS	$39,446	$10,000	$10,000
64507242	528100	OTHER RENTALS & LEASES	$4,707	$10,660	$4,660
64507242	530100	MEDICAL AND DENTAL	$0	$200	$200
64507242	530600	ADVERTISING	$3,404	$4,050	$5,550
64507242	531200	OTHER PROFESSIONAL SERVICES	$21,753	$41,000	$47,000
64507242	534100	TELEPHONE	$27,277	$18,000	$20,000
64507242	534300	POSTAGE	$48,027	$30,000	$30,000
64507242	534400	OTHER COMMUNICATIONS	$0	$100	$100
64507242	538400	COMPUTER SERVICES	$442	$1,000	$1,000
64507242	538500	OTHER PURCHASED SERVICES	$44	$1,000	$1,000
64507242	542500	OTHER OFFICE SUPPLIES	$0	$200	$200
64507242	547300	OTHER GROUNDS KEEPING SUPPLIES	$0	$100	$0
64507242	551100	EDUCATION SUPPLIES	$0	$1,000	$1,000
64507242	553800	METER PARTS	$604	$10,000	$10,000
64507242	570100	WATER/SEWER CSO CHARGE	$19,297	$20,000	$20,000
TOTAL WATER ADMINISTRATION EXPENSES			$165,235	$147,810	$151,210

64507244 WATER ADMINISTRATION CAPITAL			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507244	584900	OTHER IMPROVEMENTS	$51,006	$150,000	$100,000

64507245 WATER ADMININISTRATIVE AND INDIRECT COSTS			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507245	596100	TRANSFERS TO GENERAL FUND	$1,300,000	$1,300,000	$1,300,000
64507245	596500	TRANSFERS TO STABILIZATION	$0	$100,000	$100,000
64507245	596600	TRANSFERS TO TRUST & AGENCY	$8,203		
64507245	596800	TRANSFER GF - HEALTH	$725,238	$725,238	$725,238
64507245	596900	TRANSFER GF PENSIONS	$731,603	$731,603	$731,603
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS			$2,765,044	$2,856,841	$2,856,841

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64507251 WATER MAINT & DISTRIB SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT	$793,306	$972,904	$995,915
64507251	511115	LONGEVITY	$4,091	$4,400	$5,000
64507251	513000	OVERTIME	$69,435	$85,000	$85,000
64507251	514500	HOLIDAY PAY	$5,791	$7,620	$3,649
64507251	514600	SERVICE OUT OF RANK	$2,486	$7,860	$10,440
64507251	516900	RETIREMENT BUYOUTS	$18,854	$0	$0
64507251	517100	WORKMEN'S COMPENSATION	$110,213	$60,046	$60,046
64507251	517900	MEDICARE MATCH	$12,943	$14,000	$14,000
64507251	519300	UNIFORM ALLOWANCE	$11,850	$12,600	$18,900
64507251	519400	OTHER STIPENDS	$34,240	$42,300	$22,800
64507251	519900	OTHER PERSONNEL COSTS	$0	$24,253	$87,930
TOTAL WATER MAINT & DISTRIB SALARIES			$1,063,210	$1,230,983	$1,303,680

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64507252 WATER MAINT & DISTRIB EXPENSES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507252	521100	ELECTRICITY	$9,634	$10,000	$15,000
64507252	521500	HEATING FUEL	$23,249	$20,000	$25,000
64507252	524100	BUILDINGS & GROUNDS MAINTENANCE	$0	$4,000	$4,000
64507252	524600	R & M VEHICLES	$33,194	$25,000	$25,000
64507252	525000	R & M OFFICE EQUIPMENT	$3,511	$4,000	$4,000
64507252	525800	OTHER REPAIRS & MAINTENANCE	$2,603	$2,000	$2,000
64507252	525900	WATER PIPE REPLACE, REPAIR, RE	$9,670	$10,000	$10,000
64507252	527400	CONSTRUCTION EQUIPMENT RENTAL	$3,780	$3,500	$3,500
64507252	527800	COMMUNICATION LINES & EQUIP RE	$0	$100	$100
64507252	529400	OTHER PROPERTY RELATED SERVICE	$47	$1,500	$1,500
64507252	530100	WORKERS COMP. MEDICAL BILLS	$60,275	$30,000	$30,000
64507252	538500	OTHER PURCHASED SERVICES	$3,560	$15,000	$15,000
64507252	541100	GASOLINE	$70,053	$50,000	$60,000
64507252	542100	PAPER	$839	$1,000	$1,000
64507252	542800	R & M CONSTRUCTION EQUIPMENT	$13,920	$15,000	$15,000
64507252	543900	BUILDING & MAINTENANCE SUPPLIES	$5,289	$2,000	$2,000
64507252	545100	CLEANING SUPPLIES	$2,046	$3,000	$3,000
64507252	546100	TOOLS	$6,709	$8,000	$8,000
64507252	548100	MOTOR OIL AND LUBRICANTS	$12,283	$4,000	$4,000
64507252	548500	PARTS AND ACCESSORIES	$28,310	$30,000	$30,000
64507252	550100	MEDICAL SUPPLIES	$0	$200	$200
64507252	551100	EDUCATIONAL SUPPLIES	$6,134	$5,000	$5,000
64507252	553100	CONCRETE/CEMENT	$42,508	$55,000	$55,000
64507252	553200	CORPS/STOPS/TUBING	$10,402	$10,000	$10,000
64507252	553400	LUMBER	$168	$500	$500
64507252	553600	SAND AND GRAVEL	$0	$1,500	$1,500
64507252	553900	PIPE AND FITTINGS	$32,376	$30,000	$30,000
64507252	554000	HYDRANTS/HYDRANT PARTS	$53,086	$35,000	$35,000
64507252	554100	STOP BOXES	$7,513	$10,000	$10,000
64507252	554400	ELECTRICAL SUPPLIES	$0	$500	$500
64507252	558600	OTHER SUPPLIES	$3,481	$5,500	$5,500
64507252	574400	MOTOR VEHICLE INSURANCE	$35,871	$35,000	$40,000
64507252	578100	CLAIMS & DAMAGES	$3,750	$500	$500
TOTAL WATER MAINT & DISTRIB EXPENSES			$484,260	$426,800	$451,800

64507261 WATER TREATMENT PLANT SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507261	511000	SALARIES & WAGES - PERMANENT	$778,539	$930,327	$960,211
64507261	511115	LONGEVITY	$4,611	$3,900	$5,100
64507261	511300	SUMMER HOURS	$2,700	$2,767	$2,809
64507261	513000	OVERTIME	$140,955	$99,000	$99,000
64507261	514500	HOLIDAY PAY	$5,609	$4,647	$1,656
64507261	514300	SHIFT PREMIUM	$7,110	$10,296	$15,080
64507261	516900	RETIREMENT BUYOUTS	$36,860	$0	$0
64507261	514600	SERVICE OUT OF RANK	$2,360	$0	$0
64507261	517300	UNEMPLOYMENT COMPENSATION	$5,074	$0	$0
64507261	517900	MEDICARE MATCH	$13,578	$12,400	$12,400
64507261	519300	UNIFORM ALLOWANCE	$8,250	$11,400	$17,100
64507261	519400	OTHER STIPENDS	$11,736	$20,500	$20,700
64507261	519700	AUTOMOBILE ALLOWANCE	$4,030	$4,680	$4,680
64507261	519900	OTHER PERSONNEL COSTS	-$540	$23,245	$83,842
TOTAL WATER TREATMENT PLANT SALARIES			$1,020,871	$1,123,162	$1,222,578

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64507262 WATER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507262	521100	ELECTRICITY	$693,080	$700,000	$750,000
64507262	521500	HEATING FUEL	$64,354	$40,000	$40,000
64507262	524100	BUILDING & GROUNDS MAINT	$20,423	$20,000	$20,000
64507262	524200	RESERVATION HQ O&M	$25,407	$35,000	$35,000
64507262	524400	WATER PUMPING STATION MNT	$950	$6,700	$6,700
64507262	524800	R & M CONSTRUCTION EQUIPMENT	$9,628	$100	$100
64507262	525000	OFF EQUIP/FURN MAINTENANCE	$175	$100	$100
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	$3,902	$13,000	$13,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	$17	$100	$100
64507262	529400	OTHER PROPERTY RELATED SERVICE	$201	$100	$100
64507262	530100	WORKERS COMP. MEDICAL BILLS	$0	$500	$500
64507262	531200	OTHER PROFESSIONAL SERVICES	$149,024	$39,000	$49,000
64507262	531300	LAB TESTING SERVICES	$30,908	$40,529	$40,529
64507262	538500	OTHER PURCHASED SERVICES	$440	$2,500	$2,500
64507262	545100	CLEANING SUPPLIES	$617	$500	$500
64507262	546100	TOOLS	$414	$500	$500
64507262	551100	EDUCATIONAL SUPPLIES	$9,048	$5,000	$5,000
64507262	553100	CONCRETE/CEMENT	$0	$100	$100
64507262	553400	LUMBER	$149	$100	$100
64507262	554200	CHEMICALS	$480,011	$569,200	$814,200
64507262	558600	OTHER SUPPLIES	$0	$100	$100
64507262	560000	INTERGOVERNMENTAL	$49,080	$72,000	$72,000
TOTAL WATER TREATMENT PLANT EXPENSES			$1,537,828	$1,545,129	$1,850,129

64509905 WATER DEBT SERVICE			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64509905	591000	MAT PRIN ON LONG TERM DEBT	$4,339,119	$4,654,344	$4,535,491
64509905	591500	INTEREST ON LONG TERM DEBT	$1,263,906	$1,219,136	$1,124,068
64509905	592500	INTEREST ON NOTES	$96,154	$370,050	$621,726
64509905	594000	DEBT ADMINISTRATIVE COSTS	$48,682	$52,430	$47,303
64509905	594100	DEBT ORIGINATION COSTS	$0	$23,107	$23,107
64509905	599996	TRANFER TO PRINCIPAL			
TOTAL WATER DEBT SERVICE			$5,747,861	$6,319,067	$6,351,695

	FY22 Actual	FY23 Budget	FY24 Proposed Budget
GRAND TOTAL -EXPENSES	$13,301,580	$14,289,038	$14,799,457
GRAND TOTAL -REVENUE	$13,320,722	$14,289,038	$14,799,457
DELTA	$19,142	$0	$0
RETAINED EARNINGS BUDGETED	$329,524	$296,571	$296,571

Annual Impact on Average Household at 109 GPD. 53 CCF per Year			
Current Rate for water/base fee at 109 GPD			$245.21
FY24 cost for water/base fee at 109 GPD			$255.81
delta: increase from current rate per Household at 109 GPD			$10.60

Water Enterprise Fund - Water Administration

	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	Budget	thru 01/9/23	Projection	+/-		
Water Admin Ent Fund Salaries:						
SALARIES & WAGES - PERMANENT	$450567	$226185	$462922		*See Detail by Personnel*	
LONGEVITY	$7600	$2200	$7500			
SUMMER HOURS	$5933	$2368	$3011			
OVERTIME	$500	$330	$500			
HOLIDAY	$3535	$1731	$1771			
RETIREMENT BUYOUTS	$-	$-	$-			
MEDICARE MATCH	$4000	$2501	$4000			
UNIFORM ALLOWANCE	$1800	$2700	$2700			
OTHER STIPENDS	$2500	$4000	$2500			
AUTOMOBILE ALLOWANCE	$1560	$780	$1560			
OTHER PERSONNEL COSTS	$11251	$-	$25060			
Total Salaries	**$489246**		**$511524**	**4.5535%**		
Water Admin Expenditures:						
OFF EQUIP/FURN MAINTENACE	$500	$-	$500		office equipment repairs; equipment purchases.	
R & M.METERS	$10000	$-	$10000		*restock inventory*	
					3/4" meters ($326/unit)	$6194
					1" meters ($426/unit)	$1704
					Inserts and rebuild kits	$2102
					total	$10000
OTHER RENTALS & LEASES	$10660	$1696	$4660		MBTA leases	
					water pipe crossings of rail owned by the MBTA.	
					location	cost
					Locust St.	$220.00
					Penn St.	$220.00
					Cory/Almy St.	$220.00
					Copiers	$4000
					total	$4660
MEDICAL AND DENTAL	$200	$-	$200		drug testing-Advantage, physicals; accident screens-Southcoast	
	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	Budget	thru 01/9/23	Projection	+/-		

2

ADVERTISING	$4050	$1450	$5550		*Herald News*	
					chemical bids ad	$250
					insurance bids ad	$250
					meter bid ad	$250
					water main p22 construction bid	$700
					Lead service PSA	$1,500
					Lead Service Replacement	$700
					1873 ps construction bid ad	$700
					sawdy pond dam construction bid ad	$700
					SCADA bid ad	$250
					lab bid ad	$250
					total	$5,550
OTHER PROFESSIONAL SERVICES	$41000	$-	$47000		MUNIS troubleshoot	
					RDM Software-MUNIS support	$2,000
					Neptune.-software support	$35,000
					Asset Management	$10,000
					total	$47,000
TELEPHONE	$18000	$16977	$20000		verizon/nextel/answering service	
POSTAGE	$30000	$-	$30000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Sewer Division). Expect increase with expansion of individal condo billing program. Costs for Fedex; UPS and/or other mail delivery services.	
OTHER COMMUNICATIONS	$100	$235	$100		Directories	$50
					Forms	$50
					total	$100
COMPUTER SERVICES	$1000	$-	$1000		Tyler Tech-utility bill revisions; Computer hardware repairs	
	FY 23	FY 23	FY 24	Percent	Support/ Calculations	
	Budget	thru 01/9/23	Projection	+/-		
OTHER PURCHASED SERVICES	$1000	$-	$1000		scanning delicate historical records/plans.	
OTHER OFFICE SUPPLIES	$200	$217	$200		office supplies; file boxes; binders; folders; paper.	
OTHER GROUNDS KEEPING SUPPLIES	$-	$-	$-		flashlights; batteries; gloves; eye/ear protection;face masks with cartridges for field staff.	
EDUCATION SUPPLIES	$1000	$-	$1000		Training courses for licenses	
METER PARTS	$10000	$-	$10000		*restock inventory*	
					AMR ($133/unit)	$6650
					fittings; couplings; gaskets; blanks	$3350
					total	$10000
WATER/SEWER CSO CHARGE	$20000	$8693	$20000		*utility*	
					FY23 Qtr. 1	$5,000.00
					FY23 Qtr. 2	$5,000.00
					FY23 Qtr. 3	$5,000.00
					FY23 Qtr. 4	$5,000.00

2

					total	$20000
Total Expenditure	**$147710**		**$151210**	**2.3695%**		
OTHER IMPROVEMENTS	$150000	$184471	$100000		*See Detailed Attached*	
Total Capital	**$150000**		**$100000**	**-33.3333%**		
TRANSFERS TO GENERAL FUND	$1300000	$325000	$1300000		Indirect Cost Allocation	
TRANSFERS TO STABILIZATION	$100000		$100000			
TRANSFER GF - HEALTH	$725238	$362619	$725238		Medical, Dental & Basic	
TRANSFER GF PENSIONS	$731603	$182901	$731603		Pension costs	
Total Transfers	**$2856841**		**$2856841**	**0.0000%**		
MAT PRIN ON LONG TERM DEBT	$4654344	$3273698	$4535491		*Existing Debt Previously Approved by Council*	
INTEREST ON LONG TERM DEBT	$1219136	$589052	$1124068		*Existing Debt Previously Approved by Council*	
INTEREST ON NOTES	$370050	$7809	$621726		*Existing Debt Previously Approved by Council*	
DEBT ADMINISTRATIVE COSTS	$52430	$45946	$47303		*Existing Debt Previously Approved by Council*	
DEBT ORIGINATION FEE	$23107		$23107		*Existing Debt Previously Approved by Council*	
Total Debt Service	**$6319067**		**$6351695**	**0.5163%**		
Total Water Admin Expenditure	**$9473618**		**$9459746**	**-0.1464%**		
Total Water Administration	**$9962864**		**$9971270**	**0.0844%**		

2

Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	1.5% Increase	Step Increase	Summer hours	Longevity	Auto Allowance	Stipend	Clothing	Holiday	Total
8237	ARRUDA	DONNA	HD.ADM.CLK	1	$ 43,264		$ -	$ 3,011	$ 600	$ -	$ -	$ -	$ 166	$ 47,041
16653	FARIA	LOUIS	WT MT WK I CDL/BI	1	$ 50,112		$ -	$ -	$ 500	$ -	$ 1,000	$ 900	$ 192	$ 52,704
25509	RIOUX	ANNETTE	HD.CLK	1	$ 31,668		$ 549	$ -	$ -	$ -	$ -	$ -	$ 121	$ 32,339
2826	LUBOLD	RICHARD	WTR SER IN	1	$ 50,112		$ -	$ -	$ 2,000	$ 1,560	$ -	$ 900	$ 192	$ 54,764
1813	POWERS	SHEILA	PROJ SPEC	1	$ 61,772		$ -	$ -	$ 2,000	$ -	$ -	$ -	$ 237	$ 64,008
23731	RAPOZA	JUDITH	HD.ADM.CLK	1	$ 43,264		$ -	$ -	$ -	$ -	$ -	$ -	$ 166	$ 43,429
23829	SIMMONS	JODI	HEAD CLK	1	$ 41,791		$ 186	$ -	$ -	$ -	$ -	$ -	$ 160	$ 42,137
22192	TIGHE	THOMAS	DIRECTOR	1	$ 71,793		$ -	$ -	$ 200	$ -	$ -	$ -	$ 275	$ 72,268
2567	WALSH	CAROL	HD.ADM.CLK	1	$ 43,264		$ -	$ -	$ 2,000	$ -	$ -	$ -	$ 166	$ 45,429
21033	WARHALL	MARK	WT MT WK I CDL/BI	1	$ 50,112		$ -	$ -	$ 200	$ -	$ 1,500	$ 900	$ 192	$ 52,904
				10	$ 487,150	$ -	$ 736	$ 3,011	$ 7,500	$ 1,560	$ 2,500	$ 2,700	$ 1,866	$ 507,023

2

Water Enterprise Fund - Water Maintenance

	FY 2023	FY 23	FY 2024	Percent	Support/Calculations	
	Budget	thru 01/9/23.	Projection	+/-		
Water Maint Ent Fund Salaries:						
SALARIES & WAGES - PERMANENT	$972904	$365782	$995915		*See Detail by Personnel*	
LONGEVITY	$4400	$3000	$5000			
OVERTIME	$85000	$44123	$85000			
HOLIDAY	$7620	$2768	$3649			
SERVICE OUT OF RANK	$7860	$4840	$10440			
RETIREMENT BUYOUTS	$-	$1998	$-			
WORKMEN'S COMPENSATION	$60046	$38673	$60046			
UNEMPLOYMENT PAYMENTS	$-	$-	$-			
MEDICARE MATCH	$14000	$6379	$14000			
UNIFORM ALLOWANCE	$12600	$14400	$18900			
OTHER STIPENDS	$42300	$26419	$22800			
AUTOMOBILE ALLOWANCE	$-	$-	$-			
OTHER PERSONNEL COSTS	$24253	$-	$87930			
Total Salaries	**$1230983**		**$1303680**	**5.9056%**		
Water Maint Ent Fund Expenditures:						
ELECTRICITY	$10000	$1758	$15000		Power for Distribution Maintenance Bldg. and Maintenance Garage.	
HEATING FUEL	$20000	$1729	$25000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.	
BUILDINGS & GROUNDS MAINTENANCE	$4000	$(520)	$4000		hardware; sediment cartridges; water heater repairs; heating system repairs	
R & M VEHICLES	$25000	$26958	$25000		*Year Vehicle Make Model*	*Annual Cost*
					2015 FORD EXPLORER	$1,000
					2015 FORD TRANSIT	$1,000
					2014 FORD F-150	$1,000
					2000 FORD F-350	$3,000
					2006 STERLING L8500	$5,000
					2012 FORD (treatment) F-150	$3,000
	FY 2023	**FY 23**	**FY 2024**	**Percent**	**Support/Calculations**	
	Budget	**thru 01/9/23**	**Projection**	**+/-**		
					2005 FORD RANGER	$3,000

2

					2006 FORD VAN	$3,000
					2012 FORD F-250	$3,000
					2011 FORD F-350	$3,000
					2014 CHEVROLET Sonic	$1,000
					2019 FORD F550 CRAIN	$1,000
					2007 NEWHOLLAND	$3,000
					2019 FORD F550 DUMP	$1,000
					Boston Whaler (WTP)	$500
					1974 FORD FARM TRACTOR 3000	$3,000
					2014 FORD F-550	$3,000
					2005 FORD,(Res HQ) F350 w/dump	$3,000
					2014 Freightliner	$3,000
					2001 INTERNATIONAL 400SER	$3,000
					2006 STERLING L8500	$3,000
					2015 Polaris off-road UTILITY	$200
					2014 Roller, paving	$200
					Trailers	
					2000 CARRY utility trailer	$500
					2000 CURRAHEE Trailer	$500
					2000 ARROW BOARD	$500
					2004 EHWA	$200
					2005 EAGER utility trailer	$200
					2013 WRIGHT	$200
					2000 AIR COMPR TRAILER	$500
					1987 MILLER Bobcat	$500
					1975 FLAT BED TRAILER	$900
					2017 Integrity trailer	$100
					total (Also see Object Code 5485)	$55,000
R & M OFFICE EQUIPMENT	$4000	$572	$4000		office equipment repairs; equipment purchases; copier leases.	
OTHER REPAIRS & MAINTENANCE	$2000	$858	$2000		maintenance/repairs - hoses; gaskets; tap machine repairs; welding supplies.	
WATER PIPE REPLACE, REPAIR, RE	$10000	$8454	$10000		private contractor repairs - average emergency repair by private contractor is $5,000.	
	FY 2023	FY 23	FY 2024	Percent	Support/Calculations	
	Budget	thru 01/9/23	Projection	+/-		
CONSTRUCTION EQUIPMENT RENTAL	$3500	$12547	$3500		saws; pumps; compactors; rental of equipment from local vendors; cut off saws; compactors; pumps	
COMMUNICATION LINES & EQUIP RE	$100	$-	$100		phone repairs; data drops.	
OTHER PROPERTY RELATED SERVICE	$1500	$51	$1500		bacterial testing at contract lab; food for staff on extended emergency repairs.	

2

WORKERS COMP MEDICAL BILLS	$30000	$13652	$30000		physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills	
OTHER PURCHASED SERVICES	$15000	$1420	$15000		police details; soils disposal.	
GASOLINE	$50000	$32831	$60000		fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.	
PAPER	$1000	$641	$1000		paper; calenders; log books.	
R & M CONSTRUCTION EQUIPMENT	$15000	$3991	$15000		*backhoe repairs*	
					Year Model Vehicle Make	
					2015 410L JOHN DEERE	$3,000
					2018 410L JOHN DEERE	$2,000
					1998 410E JOHN DEERE	$10,000
					total	$15,000
BUILDING & MAINTENANCE SUPPLIES	$2000	$343	$2000		poison ivy killer; waders; safety equipment; clothing	
CLEANING SUPPLIES	$3000	$1657	$3000		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span,hand sanitizer, disinfectant wipes.	
TOOLS	$8000	$5505	$8000		saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.	
MOTOR OIL AND LUBRICANTS	$4000	$5614	$4000		maintain stock of oil, transmission fluid, tires.	
PARTS AND ACCESSORIES	$30000	$6167	$30000		see breakdown by vehicle in org 524600.	
MEDICAL SUPPLIES	$200	$-	$200		band aids; first aid supplies.	
EDUCATIONAL SUPPLIES	$5000	$-	$5000		*NEWWA courses*	
					Distribution Systems-D2/D4 Licenses	$2,500
					Distribution Systems-D1 License	$1,500
					Backhoe Training	$500
					Excavation Safety	$500
					total	$5,000
CONCRETE/CEMENT	$55000	$26333	$55000		flowable fill to comply w/ordinance.	
CORPS/STOPS/TUBING	$10000	$2937	$10000		service boxes (112 x $25.60)	$2,868
					1 inch curb stops B44-444 (26 x $73.00)	$1,903
					2 inch curb stops b44-777 (8 x $245.61)	$1,965
					1 inch corp. F1000-4 (50 x $35)	$1,750
					2 inch corp. F1000-7 (3 x $172.93)	$518
					3/4 roll tubing 300 ft (1 x $66.00)	$66
					1 inch tubing 300 ft roll (10 x $93.00)	$930
					total	$10,000
LUMBER	$500	$194	$500		wood for minor building repairs	
SAND AND GRAVEL	$1500	$-	$1500		3/4" gravel for trench fill.	
	FY 2023	**FY 23**	**FY 2024**	**Percent**	**Support/Calculations**	
	Budget	**thru 01/9/23**	**Projection**	**+/-**		
PIPE AND FITTINGS	$30000	$31135	$30000		*restock inventory*	

2

					repair clamps:	
					6" (10 x $50 each)	$500
					8" (16 x $90 each)	$1,440
					12" (2 x $675 each)	$1,350
					24" (2 x $675 each)	$1,350
					16" (2); 20" (2);	$12,995
					pipe:	
					6 inch pipe (200 units x $16/unit)	$3,200
					8 inch pipe (100 units x $22/unit)	$2,200
					valves:	
					6 inch gate valves (5 units x $447 each)	$2,235
					12 inch gate valves (4 units x $1,199.00)	$4,730
					total	$30,000
HYDRANTS/HYDRANT PARTS	$35000	$8211	$35000		*restock inventory*	
					hydrants-4 ft (4 x $1,697 unit cost)	$6,788
					hydrants-5 ft (5 x $1,780 unit cost)	$8,900
					hydrants-5.5 ft (4 x $1,818 unit cost)	$7,428
					hydrants-5.5 ft (1 x $1,857 unit cost)	$1,857
					risers-6" (5 x $200 unit cost)	$1,000
					risers-12" (3 x $230 unit cost)	$690
					repair kits-mueller (22 x $125 unit cost)	$2,750
					repair kits-darling (22 x $105 unit cost)	$2,310
					repair kits-fireflow (20 x $135 unit cost)	$2,700
					Hydrant lubricant/food grade grease	$577
					total	$35,000
STOP BOXES	$10000	$1697	$10000		*restock inventory*	
					1" inserts (200 x $1.05 each)	$210
					3/4" inserts (150 X $1.99 each)	$296
					4/8 x 1 C46-43 couplings (65 units x $16.65/unit)	$1,082.00
					1' coupl C44-44 (100 units x $15.30/unit)	$1,530.00
					3/4x 1" coupling C44-34 (60 x $15.50/unit)	$930.00
					8 inch x 12 in off set (10 units x $486.95)	$4,870.00
					6 inch 45 degree bends (10 units x $75.20/ unit)	$752.00
					3/4 inch eye bolts (200 units x $1.65/unit)	$330.00
						$10,000.00
ELECTRICAL SUPPLIES	$500	$-	$500		electrical supplies.	
OTHER SUPPLIES	$5500	$2672	$5500		paint; keys; locks; paint brushes; propane for steamers; safety cones;	
MOTOR VEHICLE INSURANCE	$35000	$40102	$40000		Estimated bid for vehicle insurance.	
CLAIMS & DAMAGES	$500	$-	$500		budget to address potential claims due to damage.	
Total Expenditure	**$426800**		**$451800**	**5.8575%**		

2

Total Water Maint	**$1657783**		**$1755480**	**5.8932%**		

2

2

Water Enterprise Fund - Water Maintenance

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	1.5%	Step Increase	Workers Comp	SOOR	Longevity	License Stipend	Clothing	Holiday	Total
17934	CARRIER	SCOTT	WORKERS COMP	0	-	-	-	27,833	-	-	-	-	-	27,833
25393	COMBS	CJ	WT MT WK II	1	39,672	-	223	-	-	-		900	152	40,947
3007	COUTURE	JEFFREY	CHF WTR IN	1	52,200	-	-	-	-	1,000	2,500	900	200	56,800
	DESMARAIS	NOAH	WT MT WK II	1	35,133	-	193	-	-	-	-	900	135	36,361
1967	DESOTO	KIMBERLY	PROJ SPECIALIST	1	60,859	913	-	-	-	1,000	-	900	237	63,908
25576	ETTRESS	JACOB	WT MT WK II	1	39,672	-	193	-	-	-		900	152	40,917
18699	JACOB	BRIAN	WT MT WK I AD BH	1	62,640	-	-	-	10,440	500	1,500	900	240	76,220
7279	MILLERICK	MAURICE	ASW 1	1	52,200	-	-	-	-	600		900	200	53,900
8016	PACHECO	MARC	SR ENGINEER AIDE	1	52,200	-	-	-	-	500	2,200	900	200	56,000
1618	PEREZ	HECTOR	WT MT WK I	1	43,848	-	-	-	-	-	-	900	168	44,916
673	REED	PAUL	WORKERS COMP	0	-	-		32,213	-	-	-	-	-	32,213
23509	SARAIVA	JORDAN	WT MT WK I	1	43,848	-	-	-	-	-	1,000	900	168	45,916
21041	SHEPARDSON	WILLIAM	WT MT WK I- AD BH	1	54,288	-	194	-	-	200	1,000	900	208	56,790
22282	SOARES	NORBERT	WT MT WK I AD BH	1	54,288	-	-	-	-	200	2,000	900	208	57,596
25185	SOUSA	BRANDON	WT MT WK II GC	1	43,848	-	155	-	-	-	1,000	900	168	46,071
22803	STETS	KURT	WT MT WK I	1	54,288	-	193	-	-	200	1,000	900	208	56,789
20087	TAVARES	PAUL	WT MT WK I GC	1	54,288	-	-	-	-	200	1,500	900	208	57,096
9510	TORRES	LOUIS	DIR WTR DIST & MT	1	73,080	1,096	-	-	-	600	1,100	900	284	77,060
	VACANCY		WTMT SUP D-1	1	62,640	-	166	-	-	-	-	900	240	63,946
	VACANCY		WT MT WK I-CDL/BH	1	50,112	-	194	-	-	-	2,000	900	192	53,398
	VACANCY		WT MT WK I-CDL/BH	1	50,112	-	194	-	-	-	2,000	900	192	53,398
	VACANCY		WT MT WK I-CDL/BH	1	50,112	-	194	-	-	-	2,000	900	192	53,398
	VACANCY		WT MT WK I-CDL/BH	1	50,112	-	194	-	-	-	2,000	900		53,206
				21	$ 1,079,440	2,009	2,094	60,046	10,440	5,000	22,800	18,900	3,951	1,204,680

	FY 23	FY 23	FY 24	Percent	Support/Calculations	
	Budget	thru 01/9/23	Projection	+/-		
Water Filt Ent Fund Salaries:						
SALARIES & WAGES - PERMANENT	$930327	$344865	$960211		*See Detail by Personnel*	
LONGEVITY	$3900	$2800	$5100			
SUMMER HOURS	$2767	$2275	$2809			
OVERTIME	$99000	$88950	$99000			
SHIFT PREMIUM	$10296	$6090	$15080			
HOLIDAY	$4647	$1803	$1656			
RETIREMENT BUYOUTS		$-				
WORKMEN'S COMPENSATION	$-	$-	$-			
SERVICE OUT OF RANK		$4809				
MEDICARE MATCH	$12400	$7527	$12400			
UNIFORM ALLOWANCE	$11400	$10800	$17100			
OTHER STIPENDS	$20500	$12008	$20700			
AUTOMOBILE ALLOWANCE	$4680	$1820	$4680			
OTHER PERSONNEL SERVICES	$23245	$-	$83842			
WATER FILTRATION SALARIES	**$1123162**		**$1222578**	**8.8514%**		
Water Filt Ent Fund Expenditures:						
ELECTRICITY	$700000	$464916	$750000		Power for WTF; pump stations.	
HEATING FUEL	$40000	$22740	$40000		Fuel for Boiler/Heat and Emergency Generator.	
BUILDING & GROUNDS MAINT	$20000	$1708	$20000		acetylene/ propane cylinders; hydrant wrenches; hydrant flush boxes; meter calibration; lab instrument calibration; lab repairs; pipe locaters; electrical supplies; plumbing supplies; heat pump; ice melt;	
RESERVATION HDQT'S OPS & MAINT	$35000	$15507	$35000		Site improvements	$9,950
					Mower/Tractor Repairs	$3,050
					Chain Saws + Repairs	$2,000
					Nuts; Bolts; Tarps	$500
					Paint	$500
					Lumber	$2,000
					Concrete	$500
					Cleaning supplies	$500
					gravel for fire lanes	$2,000
					rental: stump grinders; chippers	$2,000
					gate steel	$2,000
					Generator	$10,000
					total	$35,000

2

	FY 23	FY 23	FY 24	Percent	Support/Calculations	
	Budget	thru 01/9/23	Projection	+/-		
WATER PUMPING STATION MNT	$6700	$-	$6700		Generator Maintenance	$2,000
					Hoses/Plumbing supplies	$500
					Diving Services	$500
					Raw water pump repairs	$250
					Finish water pump repairs	$250
					Commerce Drive pump station Check Valve	$1,200
					Howe St. pump station	$500
					Hood St. pump station	$500
					South Street Check Valve	$1,000
					total	$6,700
R & M CONSTRUCTION EQUIPMENT	$100	$6820	$100		Tractor/mower repairs	
OFF EQUIP/FURN MAINTENANCE	$100	$1092	$100		office supplies; file boxes; binders; folders; paper.	
COMPUTER EQUIPMENT MAINTENANCE	$13000	$984	$13000		SCADA maintenance	
CONSTRUCTION EQUIPMENT RENTAL	$100	$-	$100		coring machine; carpet cleaner.	
OTHER PROPERTY RELATED SERVICE	$100	$-	$100		Fire extinguisher inspection/replacement. Safety signs.	
WORKERS COMP MEDICAL BILLS	$500	$-	$500		Direct payment of workers comp medical bills	
OTHER PROFESSIONAL SERVICES	$39000	$41829	$49000		electrician contract	$22,000
					forklift maintenance	$1,400
					hoist inspections	$1,600
					Operator private contractor	$20,000
					Lab Equiptment Maintenace and Calibration	$4,000
					total	$49,000
LAB TESTING SERVICES	$40529	$17227	$40529		Lead Testing due to ALE	$13500
					Total Coliform 1187 per year x $12/test	$14244
					Inorganics 2 per year x $180/test	$360
					Nitrates 2 per year x $12/test	$24
					Nitrites 2 per year X $12/test	$24
					Secondary Contaminants 1 per year $180	$180
					SOCs 1 per year x $700/test	$700
					THMs 54 per year X $35/test	$1890
					HAAs 32 per year X $75/test	$2400
					VOCs 2 per year x $65/test	$130
					SVOCs 1 per year x $100/test	$100
					Total Metals 2 per year x $10/test	$20
					Dissolved Metals 2 per year x $10/test	$20
					Perchlorate 2 per year x $140/test	$280
					TOC 21 per year x $29/test	$609
					Lead and Copper 80 per year x $12/test	$960
					Calcium 45 per year x $18/test	$810
					Aluminum 12 per year x $18/test	$324
					TSS 12 per year x $5test	$60

	FY 23	FY 23	FY 24	Percent	Support/Calculations	
	Budget	thru 01/9/23	Projection	+/-		
					COD 12 per year x $8/test	$96
					E. Coli 18 per year x $45/test	$810
					Turbidity 12 per year x $15/test	$180
					Fluoride 24 per year x $17/test	$408
					PFAS Once per a Quarter x $600/test	$2400
					total	$40529
OTHER PURCHASED SERVICES	$2500	$-	$2500		printer maintenance; outside printing; mobile pump unit supplies.	
CLEANING SUPPLIES	$500	$1814	$500		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span.	
TOOLS	$500	$302	$500		saws; cutting blades; paint; drill bits; screws; power washer repairs.	
EDUCATIONAL SUPPLIES	$5000	$2653	$5000		*NEWWA courses*	
					T1-T4 Treatment License Training	$4,000
					D1-D4 Distribution License Training	$1,000
					total	$5,000
CONCRETE/CEMENT	$100	$-	$100		concrete for minor building/masonary/wall repairs.	
LUMBER	$100	$129	$100		wood for minor building repairs	
CHEMICALS	$569200	$395246	$814200		25% NaOH (230,000 gals)	$249000
					PAC (800,000#)	$189000
					Liquid CO2 (345 tons)	$100000
					Fluoride (75,000#)	$90000
					NaClO (110,000 gals)	$182000
					NaClO carboys (1,200 gals)	$4200
					total	$814200
OTHER SUPPLIES	$100	$89	$100		Flashlights, marking paint, caution tape	
INTERGOVERNMENTAL	$72000	$36913	$72000		*DEP/Town Tax*	
					MA DEP WTF annual fee	$32,650
					Freetown land charges	$4,000
					Westport land charges	$14,000
					Tiverton land charges	$10,000
					Dartmouth land charges	$12,000
					total	$72,650
WATER FILTRATION EXPENSES	$1545129		$1850129	19.7395%		
	$2668291		$3072707	15.1564%		

2

2

Water Enterprise Fund - Water Filtration
FY2024

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Shift Premium	Summer hours	Longevity	Auto Allowance	Clothing	Stipends	Holiday	Total
20097	BORDEN	JEFFERY	W MAINT WORK I	1	50,112	-	-	-	200	-	900	1,000	-	52,212
26249	COUTURIER	ALEXANDER	WTR TRT 03	1	58,464	-	2,600	-	200	-	900	1,200	-	63,364
26192	FAHIM	MICHAEL	ATT/WATCH	1	43,848	186	2,600	-	-		900	-	-	47,534
22766	FILLION	JONATHAN	ATT/WATCH	1	43,848	-	2,600	-	200	-	900	1,000	-	48,548
2192	GONSALVES	COURTNEY	HEAD CLERK	1	40,352	-	-	2,809	1,000	-	900	-	155	48,171
8803	GRIFFIN	MICHAEL	WATER QUA MAN	1	73,080	-	-	-	600	1,560	900	3,000	280	79,420
10666	LABOSSIERE	MICHAEL	PROJ MAN	1	79,619	-	-	-	400	1,560	900	-	305	82,784
23642	LAMONDE	RICHARD	W MAINT WORK I	1	43,848	-	-	-	600	-	900	-	168	45,516
24443	LARSON	CURT	W MAINT WORK I	1	43,848	196	-		-	-	900	-	168	45,112
8614	MEDEIROS	THOMAS	WTR TRT O4	1	64,728	-	-	-	-	-	900	1,500	-	67,128
8554	MELLO	ADAM	ATT/WATCH	1	43,848	186	-	-	-	-	900	-	-	44,934
2632	MELLO	TIMOTHY	ATT/WATCH	1	43,848	-	2,080	-	800	-	900	-	168	47,796
1421	PIELA	DAVID	DIR WTR TR	1	81,900	-	-	-	1,000	1,560	900	1,500	314	87,174
23851	POWER	KENNETH	AUTO SERVICE	1	58,464	-	-	-	100	-	900	1,000	224	60,688
7666	YOUSSEF	SAMEH	WTR TRT O4	1	64,728	-	2,600	-	-	-	900	2,500		70,728
	VACANCY		WTR MAIN OPER FL(	1	64,728	1,373	-	-	-	-	900	2,000	-	69,001
	VACANCY		WTR TRT LAB TECH	1	64,728	1,373	-	-	-	-	900	2,000	-	69,001
	VACANCY		WTR TRT OP4	1	64,728	1,373	2,600	-	-	-	900	2,000		71,601
	VACANCY		PT WTR TRE OP4	0.4	10,521		-	-	-	-	900	2,000		13,421
				18.4	1,039,240	4,688	15,080	2,809	5,100	4,680	17,100	20,700	1,781	1,114,134

2

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

<u>Section 1</u>
That Section 74-134 of Appendix A-Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to User Charges for Wastewater collection, be amended, as follows:

<u>Sub-Section 1.</u>
By striking out in sub-section (1) of said section, "$5.75", and inserting in place thereof, "$6.06", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

<u>Sub-Section 2.</u>
By striking out in paragraph (a) of sub-section (2) of said section, "$5.75 ", and inserting in place thereof, "$6.06", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

<u>Sub-Section 2.</u>
By striking out in paragraph (b) of sub-section (2) of said section, "$2.71", and inserting in place thereof, "$2.89", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

<u>Sub-Section 4.</u>
By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

$ 199.47
$ 387.02
$ 581.07
$ 772.94
$ 965.91
$ 1,155.63
$ 1,347.51
$ 1,536.14
$ 1,728.02
$ 1,922.07

and, by striking out in said sub-section (4) "July 1, 2022", and inserting in place thereof, "July 1, 2023".

<u>Section 2</u>
That Section 74-140 of Appendix A-Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to Stormwater fee, be amended, as follows:

By striking out in said section, "$188", and inserting in place thereof, "$200", and by striking out "$47", and inserting in place thereof, "$50" and by striking out "October 1, 2021", and inserting in place thereof, "July 1, 2023".

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 74 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to Rate for metered water, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2023, per 100 cu. ft. $3.77

3

City of Fall River
Massachusetts
Office of the Mayor

FALL RIVER
THE SCHOLARSHIP CITY
FOUNDED A.D. 1803
INCORPORATED A CITY 1854

RECEIVED
2023 MAR -8 P 12:32
CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 6, 2023

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a letter from the City of Fall River's ARPA Director, Kara Humm, for an increase to the allocation from the Bristol County Treasury ARPA funding for the purchase of two infrared equipped "hot boxes". The cost for the purchase of this equipment has increased by $6004.56.

I would appreciate your every consideration with this request. Please advise if you have any questions or concerns with this request. Thank you.

Sincerely,

Paul E Coogan

Paul E. Coogan
Mayor

PC/amos

One Government Center • Fall River, MA 02722
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org

3

City of Fall River

American Rescue Plan Act

Paul E. Coogan
Mayor

Kara Humm
ARPA Director

March 6, 2023

Paul E. Coogan
Mayor
City of Fall River
One Government Center
Fall River, MA 02722

Dear Mayor Coogan:

On June 28, 2022 the City Council approved $122,568.00 of Bristol County Treasury ARPA funds be committed to "Pot-hole and Asphalt Repair" for the purchase of two infrared equipped "hot box" asphalt arrays for year round pothole and road repair capability. Since, that date the cost of the equipment has increased by $6004.56. The total amount to purchase the equipment is now $128,572.56.

As the City's ARPA Director, I am requesting approval by the City Council to increase our request to Bristol County Treasury by $6004.56 to account for the increase in the cost of the equipment, since the original quote was obtained.

If you could please forward this request to the City Council for their consideration at the March 14th City Council Meeting it would be greatly appreciated.

Sincerely,

Kara A. Humm
ARPA Director

CRAFCO® INC
AN ERGON COMPANY
6165 W. Detroit St.
Chandler, AZ 85226
(602) 276-0406 (800) 528-8242
FAX: (480) 940-0313

QUOTE # BBBQ47497-04

Date Quoted 2/7/2023
EXPIRATION DATE 3/15/2023

Due to extreme market volatility of raw materials, quotes are reviewed and revised after 30 days. Products ordered for shipment after the expiration date on this quote will be adjusted to the price in the quote valid at the time of the shipment.

Quote To: Account Code: 927899	Ship To: Account Code: 927899
CITY OF FALL RIVER MA DEPARTMENT OF	CITY OF FALL RIVER MA DEPARTMENT OF PUBLIC
AL OLIVEIRA	
ONE GOVERNMENT CENTER FALL RIVER, MA 02722 US	ONE GOVERNMENT CENTER FALL RIVER, MA 02722 US
Mobile:	
Phone:	
Fax:	AL OLIVEIRA
Email: Aoliveira@fallriverma.org	Aoliveira@fallriverma.org

Project Title:

Bid Date:		**Terms:**	Net Date of Invoice
Bid Number:		**F.O.B.:**	PPD-ADD FREIGHT
Project Start Date:		**Ship Via:**	Truck/Common Carrier
Ship Before:	3/15/2023	**Sales Group:**	
Quote Effective Dates:	2/6/2023 TO 3/15/2023	**Quoted By:**	Nick Dell'Isola
		Sales Office:	

Estimated Time to Ship After Receipt of Order: Quoted at time of order

Customer:	**CITY OF FALL RIVER MA DEPARTMENT OF PUBLIC**	Quote Number	BBBQ47497-04
Project Title:		Date	02-07-23

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
93017N-MA01	4 TON HOT BOX ELEC/DIESEL/DUMP KM8000TEDD	EA	2	$31,673.5650	$63,347.1300
EXTENDED TRAILER (8000)	KM 8000 EXTENDED TRLR ADDS 2FT (18FT TO 20FT) TO OVERALL LENGTH (TO ACCOMMODATE TACK TANK)	ea	2	$601.9200	$1,203.8400
KM300013-MA01	TANK SOLVENT FOR KM HOT BOX	EA	2	$519.7500	$1,039.5000
KM300100-MA01	TOOL RACK - KM HOT BOX	EA	2	$342.5400	$685.0800
93136K-MA01	KM8000 LIGHT BAR; ARROW BOARD	EA	2	$1,683.0000	$3,366.0000
KM300092-MA01	STROBE LIGHT 6" DOME - AMBER	EA	2	$589.0500	$1,178.1000
KMHTSD	HEATED SHOVEL DECK	ea	2	$706.8600	$1,413.7200
TACK TANK; HEATED M2	30 GAL HEATED TACK TANK M2, THERMOSTAT CONTROLLED GRAVITY OUTLET. 1-1/2 BALL VALVE	ea	2	$4,547.8125	$9,095.6250

3

Customer:	CITY OF FALL RIVER MA DEPARTMENT OF PUBLIC	Quote Number	BBBQ47497-04
Project Title:		Date	02-07-23

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
KM 4-48 C1M1	KM 4-48 INFRARED ASPHALT RECYCLER 6'-8'	ea	2	$22,296.7800	$44,593.5600

Sales Tax	$0.00
Sub Total	$125,922.5600
Shipping Charges	$2,650.00
Total	$128,572.5600

Due to extreme market volatility, all prices and availability are subject to change without notice, all quotes to be confirmed at time of order and subject to inventory status.

COMMENTS:

To place an order please contact the Crafco Millbury Ma Supply Center at 508-767-1000

Revision #5 updated contact info and exp date.

Shipping is approx $2650.000

1.0% Discount
RFR MDOTWESTON061
Purchase & Service of Small Equipment
Issued by the MASSDOT
(Commbuys #'s (requisition 1576 and Bid #587)

If you have any questions please contact

Nicholas Dellisola
Territory Manager
774-200-8910
Nick.dellisola@crafco.com

NOTE:

PAYMENT POLICY:

A deposit of 50% of the purchase price is required on all equipment orders.
Payment of cash, wire transfer or cashier's check for equipment is required at the time of delivery. Personal or Company checks must be deposited and the equipment will not be released until the funds clear. (7-10 days is typical)

WARNING:

Products on this quote may be labeled in accordance with California Proposition 65.
California purchasers refer to http://crafco.com/resources/Prop-65.xlsx
For Terms and Conditions of purchases go to: https://crafco.com/Terms-of-Sale.pdf
Quantities may be limited at Crafco's discretion.
Pricing and availability are subject to change without notice.
Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

FOB DEFINITIONS:

PPA- Delivered; freight included.
PPD- Delivered; freight separate.

Pavement Preservation Products Restocking Policy

RETURN POLICY
Crafco will only accept the return of products that have been authorized in writing in advance, and proof of purchase is required. Not all purchases are returnable. This is a Return Policy for non-warranty claims. Refer to the product data sheet for information about warranty and claims for warranty reimbursement.

All returns are subject to restocking fees.
All products returned must be in the original packaging and be in good and salable condition.
Crafco reserves the right to charge repackaging fees in addition to restocking fees.
The customer is responsible for all shipping costs of returned products.
Request information on the acceptability for returns for any specific product when ordering.

Non-Returnable Products
Not all products are returnable. Products that have a shelf life or are considered made to order, or special order may not be returned. No used parts may be returned and any part or product that is non-standard or obsolete is not returnable.

Product	Return Status
Athletic Surfacing Products, Cure & Commercial Liquids, Equipment, Geocomposites, Paint, Sealcoat, and Silicone	Non-Returnable

Restocking Fees
All returnable products have a restocking fee if returned.

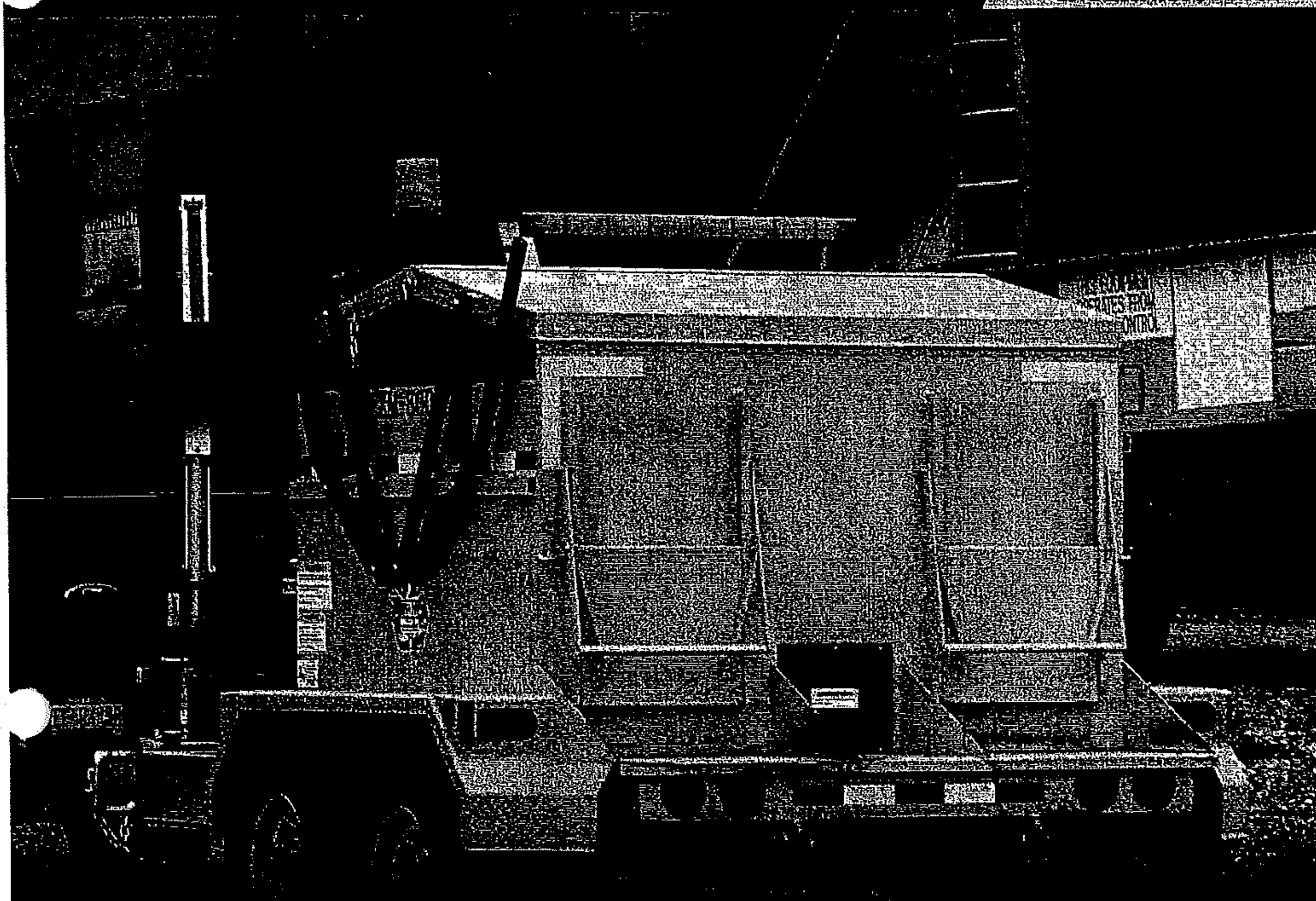
Product	Restocking Fee
Parts	15% of part purchase price
All Other Products	25% of product purchase price

How to Return an Item

1. To obtain authorization contact your customer service representative.
2. A written authorization will be faxed or emailed to you.
3. A copy of the Return Authorization must accompany the material being returned.

3

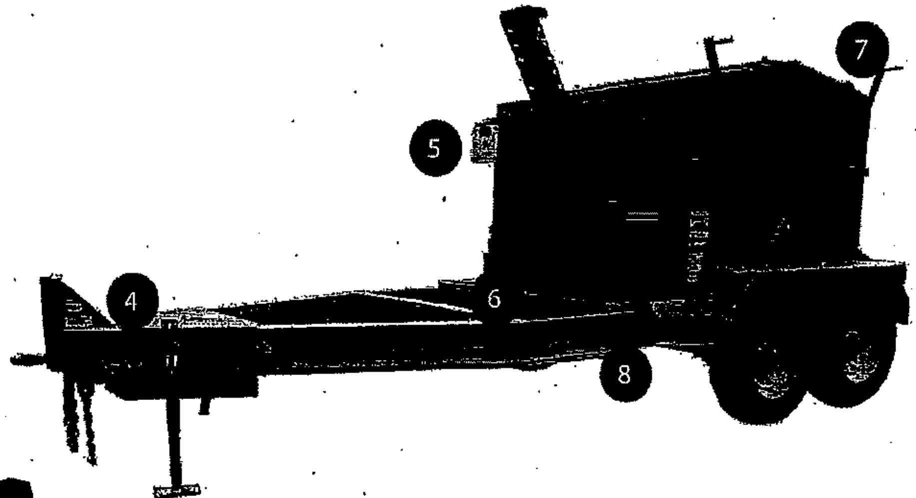
K•M INTERNATIONAL

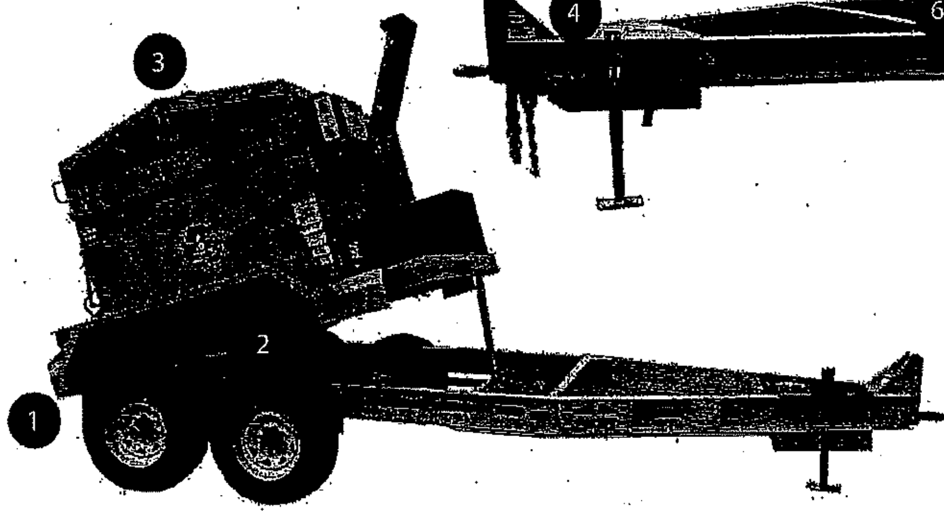


KM8000T

AVAILABLE IN:
PROPANE OR DIESEL
DUMP OR NON DUMP

CHOOSE FROM MULTIPLE
ADDITIONAL OPTIONS





1. HEAVY DUTY DIAMOND PLATE FENDERS
2. SINGLE SCISSOR LIFT HYDRAULIC DUMP OPTION
3. DUAL LOADING DOORS OPEN FRONT TO BACK
4. RECESSED BATTERY BOX
5. PROTECTED DIESEL CONTROL PANEL
6. PROTECTED BURNER LOCATED ABOVE THE FRAME IN STEEL ENCLOSURE
7. SHOCK ASSISTED LOADING DOOR HANDLES REQUIRING LESS THAN 15LBS. OF PRESSURE TO OPEN
8. HEAVY DUTY 8" CHANNEL STEEL FRAME. INDUSTRY LEADING 5 YEAR WARRANTY ON TRAILER FRMAE

Heat Retention: Triple Wall Construction with high efficiency insulation
Temperature Control: Thermostatically controlled heating system for better fuel efficiency
Cost Savings: Maintain HMA for up to 48 hours or Reclaim bulk stored virgin HMA
Low Maintenance: Burner and key components mounted above frame and in steel enclosure
Ease of Use: Front to back loading doors with cantilevered handles
Diesel or Propane Fired (2 30Lb. Propane Cylinders included with Propane units)
52" Dump feature (additional option)

Print or type. See Specific Instructions on page 3.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

- [x] Individual/sole proprietor or single-member LLC
- [ ] C Corporation
- [ ] S Corporation
- [ ] Partnership
- [ ] Trust/estate
- [ ] Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

- [ ] Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any)

Exemption from FATCA reporting code (if any)

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

1078 American Legion Highway

6 City, state, and ZIP code

Westport, MA 02790

Requester's name and address (optional)

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			-			-				

or

Employer identification number

8	5	-	3	0	5	8	8	7	7

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ [signature] Date ▶ 1-5-2022

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)

3

3

CRAFCO® INC
AN ERGON COMPANY

6165 W. Detroit St.
Chandler, AZ 85226
(602) 276-0406 (800) 528-8242
FAX: (480) 940-0313

QUOTE # BBBQ47497-02

Date Quoted 5/4/2022
EXPIRATION DATE 5/4/2022

Quote To: Account Code: 927899	Ship To: Account Code: 927899
CITY OF FALL RIVER - MA DEPARTMENT	CITY OF FALL RIVER - MA DEPARTMENT OF PUBLIC
JOHN PERRY	
ONE GOVERNMENT CENTER FALL RIVER, MA 02722 US	ONE GOVERNMENT CENTER FALL RIVER, MA 02722 US
Mobile:	
Phone: 508-324-2512	
Fax:	JOHN PERRY
Email: JPERRY@FALLRIVERMA.ORG	508-324-2512 JPERRY@FALLRIVERMA.ORG

Project Title:

Bid Date:		**Terms:**	Net Date of Invoice
Bid Number:		**F.O.B.:**	PPD-ADD FREIGHT
Project Start Date:		**Ship Via:**	Truck/Common Carrier
Ship Before:	5/4/2022	**Sales Group:**	
Quote Effective Dates:	9/30/2021 TO 5/4/2022	**Quoted By:**	Nick Dell'Isola
		Sales Office:	150- Andrew McBride

Estimated Time to Ship After Receipt of Order: Quoted at time of order

Customer: CITY OF FALL RIVER - MA DEPARTMENT
Project Title:

Quote Number BBBQ47497-02
Date 05-04-22

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price
93017N-MA01	4 TON HOT BOX ELEC/DIESEL/DUMP KM8000TEDD	EA	2	$30,165.3000	$60,330.6000
EXTENDED TRAILER (8000)	KM 8000 EXTENDED TRLR ADDS 2FT (18FT TO 20FT) TO OVERALL LENGTH (TO ACCOMMODATE TACK TANK)	ea	2	$574.2000	$1,148.4000
KM300013-MA01	TANK SOLVENT FOR KM HOT BOX	EA	2	$519.7500	$1,039.5000
KM300100-MA01	TOOL RACK - KM HOT BOX	EA	2	$326.7000	$653.4000
93136K-MA01	KM8000 LIGHT BAR; ARROW BOARD	EA	2	$1,628.5500	$3,257.1000
KM300092-MA01	STROBE LIGHT 6" DOME - AMBER	EA	2	$569.2500	$1,138.5000
KMHTSD	HEATED SHOVEL DECK	ea	2	$608.8500	$1,217.7000
TACK TANK; HEATED M2	30 GAL HEATED TACK TANK M2, THERMOSTAT CONTROLLED GRAVITY OUTLET. 1-1/2 BALL VALVE	ea	2	$4,331.2500	$8,662.5000
KM 4-48 C1M1	KM 4-48 INFRARED ASPHALT RECYCLER 6'-8'	ea	2	$21,235.5000	$42,471.0000

3

Customer: CITY OF FALL RIVER - MA DEPARTMENT
Project Title:

Quote Number BBBQ47497-02
Date 05-04-22

SALES TAX EXEMPT CERTIFICATE MUST BE PROVIDED AT THE TIME OF ORDER OR SALES TAX WILL BE ADDED TO YOUR ORDER

Part #	Description	Unit	Qty.	Quote Price	Ext. Price

Sales Tax	$0.00
Sub Total	$119,918.70
Shipping Charges	$2,650.00
Total	$122,568.70

Due to extreme market volatility all prices and availability are subject to change without notice, all quotes to be confirmed at time of order and subject to inventory status.

COMMENTS:

To place an order please contact the Crafco Millbury Ma Supply Center at 508-767-1000

Revision #2 added tack tank and extended deck.

Shipping is approx $2650.000

1.0% Discount
RFR MDOTWESTON061
Purchase & Service of Small Equipment
Issued by the MASSDOT
(Commbuys #'s (requisition 1576 and Bid #587)

If you have any questions please contact

Nicholas Dellisola
Territory Manager
774-200-8910
Nick.dellisola@crafco.com

NOTE:

PAYMENT POLICY:

A deposit of 50% of the purchase price is required on all equipment orders.
Payment of cash, wire transfer or cashier's check for equipment is required at the time of delivery. Personal or Company checks must be deposited and the equipment will not be released until the funds clear. (7-10 days is typical)

WARNING:
Products on this quote may be labeled in accordance with California Proposition 65.

For Terms and Conditions of purchases go to: https://crafco.com/Terms-of-Sale.pdf
Quantities may be limited at Crafco's discretion.
Pricing and availability are subject to change without notice.
Pricing does not include applicable taxes. Tax exemption forms must be on file prior to invoicing. Unpaid sales tax will be reported to State and Local tax authorities. Extension is net after terms.

FOB DEFINITIONS:
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Product	Return Status
Athletic Surfacing Products, Cure & Commercial Liquids, Equipment, Geocomposites, Paint, Sealcoat, and Silicone	Non-Returnable

Restocking Fees
All returnable products have a restocking fee if returned.

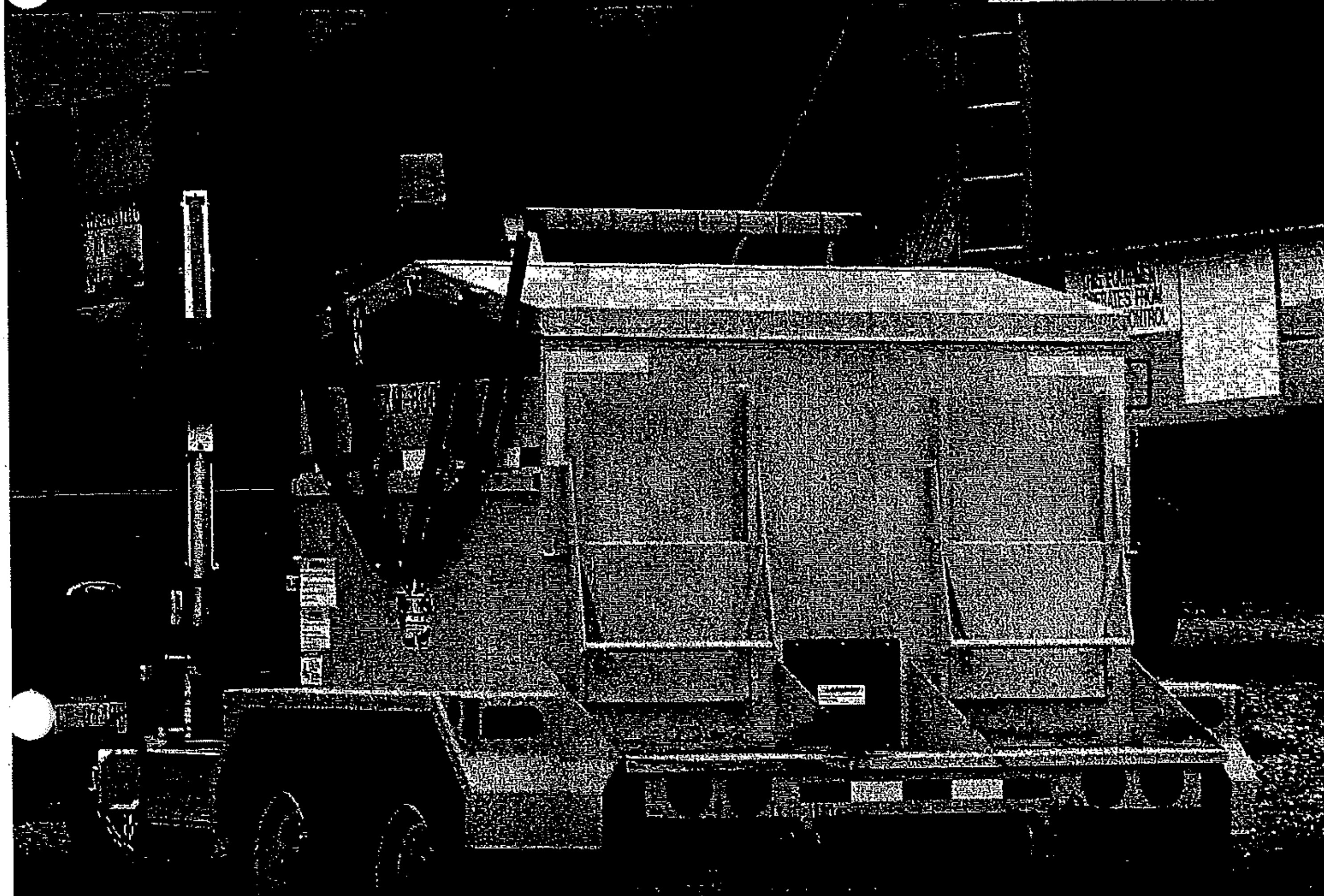
Product	Restocking Fee
Parts	15% of part purchase price
All Other Products	25% of product purchase price

How to Return an Item

1. To obtain authorization contact your customer service representative.
2. A written authorization will be faxed or emailed to you.
3. A copy of the Return Authorization must accompany the material being returned.

3

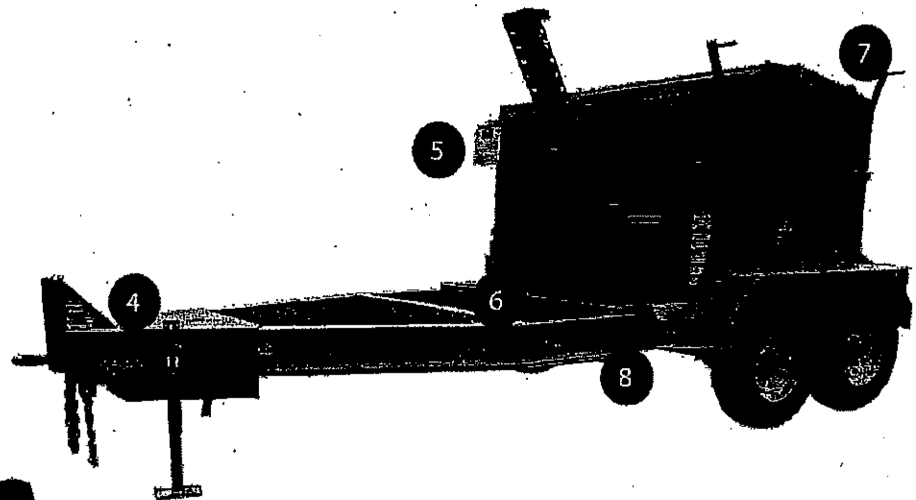
K•M INTERNATIONAL

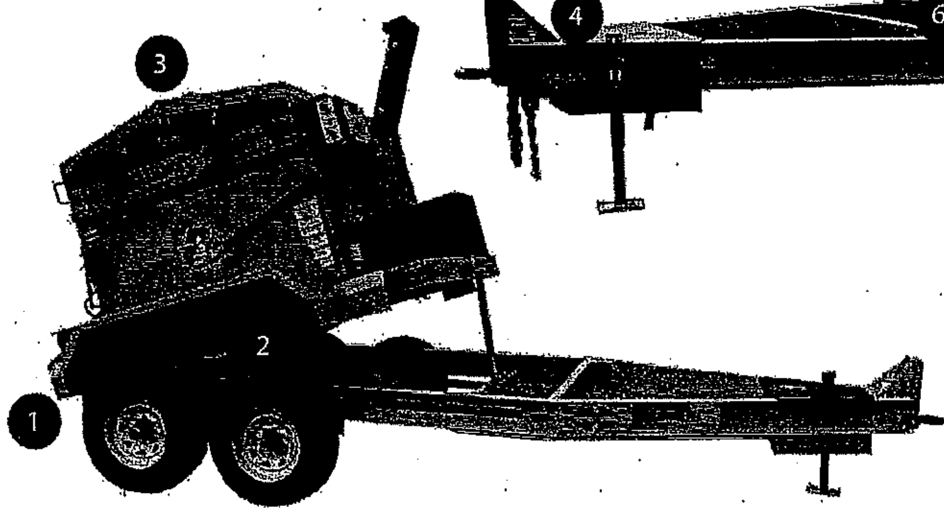


KM8000T

AVAILABLE IN:
PROPANE OR DIESEL
DUMP OR NON DUMP

CHOOSE FROM MULTIPLE
ADDITIONAL OPTIONS





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Heat Retention: Triple Wall Construction with high efficiency insulation
Temperature Control: Thermostatically controlled heating system for better fuel efficiency
Cost Savings: Maintain HMA for up to 48 hours or Reclaim bulk stored virgin HMA
Low Maintenance: Burner and key components mounted above frame and in steel enclosure
Ease of Use: Front to back loading doors with cantilevered handles
Diesel or Propane Fired (2 30Lb. Propane Cylinders included with Propane units)
52" Dump feature (additional option)

4

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

RECEIVED

2023 MAR -1 P 2:29

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 28, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Birch Street	north	starting at a point 291 feet east of King Street, for a distance of 20 feet east.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

4

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

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2023 MAR -1 P 2:30

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Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Cambridge Street	north	starting at a point 120 feet east of Mott Street, for a distance of 20 feet east.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

4

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

Paul E. Coogan
Mayor

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Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Cambridge Street	south	starting at a point 73 feet east of Coral Street, for a distance of 20 feeteast.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
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Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Cherry Street	north	starting at a point 240 feet east of North Main Street, for a distance of 20 feet east.

Very truly yours,

Laura Ferreira

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

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Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Downing Street	south	starting at a point 213 feet east of Haffards Street, for a distance of 20 feet east.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

JN

4

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Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Forest Street	west	starting at a point 130 feet north of Park Street, for a distance of 20 feet north.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
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Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
George Street	South	starting at a point 146 feet west of Oregon Street, for a distance of 20 feet west.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

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Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Hamlet Street	north	starting at a point 94 feet west of Plymouth Ave, for a distance of 20 feet west.

Very truly yours,

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By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Jefferson Street	west	starting at a point 101 feet south of Baird Street, for a distance of 20 feet south.

Very truly yours,

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Section: **387** <u>**Handicapped Parking**</u>

By inserting in proper alphabetical order the following.

<u>**INSERT**</u>

Name of Street	Side	Location
Mott Street	west	starting at a point 152 feet north of Cambridge Street, for a distance of 20 feet north.

Very truly yours,

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INSERT

Name of Street	**Side**	**Location**
Mulberry Street	east	starting at a point 79 feet north of Division Street, for a distance of 20 feet north.

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FALL RIVER, MA

LAURA FERREIRA
Director of Traffic & Parking

February 28, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Orswell Street	north	starting at a point 285 feet west of Stafford Road , for a distance of 20 feet west.

Very truly yours,

Laura Ferreira

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

4

Paul E. Coogan
Mayor

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

RECEIVED
2023 MAR -8 A 8:55
CITY CLERK
FALL RIVER, MA

LAURA FERREIRA
Director of Traffic & Parking

March 8, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following:

INSERT

Name of Street	**Side**	**Location**
Pokross Street	North	Starting at a point 440 feet east of Bay Street.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

JF

4

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

Paul E. Coogan
Mayor

RECEIVED

2023 MAR -1 P 2:30

CITY CLERK
FALL RIVER, MA

LAURA FERREIRA
Director of Traffic & Parking

February 28, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Riverview Street	north	starting at a point 561 feet west of Bay Street, for a distance of 20 feet west.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

CITY OF FALL RIVER
MASSACHUSETTS

4

Traffic & Parking Division

RECEIVED

2023 MAR -1 P 2:29

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 28, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **387** **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Tecumseh Street	north	starting at a point 180 feet west of Lawrence Street, for a distance of 20 feet west.

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic

4

RECEIVED
2023 MAR -8 A 8:55
CITY CLERK
FALL RIVER, MA

March 1, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: **70**
Section: **374**

Thirty (30) Minute Parking Only

8:00 a.m. to 6:00 p.m.
Monday through Saturday

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**	**Hours/Days**
McDonald Street	West	Starting at a point 258 feet North of George Street for A distance of 20 feet North.	8:00 a.m. – 6:00 p.m. Monday through Saturday

Very truly yours,

Laura Ferreira
Director of Traffic

One Government Center – Room 324 - Fall River, MA 02722
Tel: (508) 324-2123 Fax: (508) 324-2578 E-mail: Lferreira@fallriverma.org

4

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

Paul E. Coogan
Mayor

RECEIVED
LAURA FERREIRA
2023 MAR -8 A 8:55 *Parking Clerk*

CITY CLERK
FALL RIVER, MA

March 8, 2023

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 15, 2023 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70 **Parking Prohibited at all times**
Section: 371

By inserting in proper alphabetical order the following.

INSERT

Name of Street	**Side**	**Location**
Benton Street	North	Starting at point of 147 feet west of Manchester Street for a distance of 50 feet west.

Very truly yours,

Laura Ferreira
Parking Clerk

One Government Center Fall River, MA 02722
TEL: (508) 324-2123 FAX (508) 324-2578 EMAIL Lferreira@fallriverma.org

5

City of Fall River, *In City Council*

(Councilor Linda M. Pereira)

WHEREAS, many schools and businesses rely on their internet and cable service providers for accessibility and education with various mediums, and

WHEREAS, there are limited provider options for obtaining these services within the City and the provider's costs have steadily increased over time, and

WHEREAS, the City's current rates cannot be renegotiated until 2032, now therefore

BE IT RESOLVED, that the Committee on Finance convene with Corporation Counsel to discuss how the City's cable contract agreement process is reviewed, modified and approved.

Filed 2-27-23

6

City of Fall River, *In City Council*

(Councilor Laura-Jean Washington)

WHEREAS, The Veterans' Kitchen is a non-profit, volunteer organization that serves free, hot meals to veterans, and

WHEREAS, the services provided by The Veterans' Kitchen provides not only food, but community engagement and events within the city, and

WHEREAS, they rely on donations from residents and local businesses to fund the fresh, homemade meals that are served, now therefore

BE IT RESOLVED, that the City Council support a future application for Bristol County American Rescue Plan Act funding in the amount of $50,000 to help this non-profit organization continue to provide meals and events for veterans in the city.

Filed 3-9-23