

City of Fall River Massachusetts

Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 22, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Bradford L. Kilby, Trott Lee, Leo O. Pelletier,
Linda M. Pereira and Andrew J. Raposo

ABSENT: Councilor Michelle M. Dionne

IN ATTENDANCE: None

President Pam Laliberte-Lebeau called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and veto of City Council vote taken on February 22, 2022 regarding communication from Diman Regional Vocational Technical High School relating to construction of new Diman Regional Vocation Technical High School (laid on the table in accordance with Sec. 3-7 of the City Charter)

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to lift the matter from the table, with Councilor Michelle M. Dionne absent and not voting. On a further motion, made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 7 yeas and 1 nay to override the Mayor's veto, with Councilor Bradford L. Kilby voting in the negative and Michelle M. Dionne absent and not voting. Councilor Bradford L. Kilby stated that he was not going to vote in favor of this matter and doesn't believe that the City Council should be making the decision for the 90,000 people in the City. Councilor Leo O. Pelletier stated the City will be paying either way, whether they fix the school or build a brand new one. He added that knowing the amount of the cost to build a new school is better than the unknown of how it would cost to fix the current building. On an even further motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to approve the Diman Communication, notwithstanding the Mayor's veto, with Councilor Michelle M. Dionne absent and not voting.

2. Mayor requesting confirmation of the following appointments:

- a. Paulo J. Amaral to the Conservation Commission (tabled 3-8-22)

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to lift the matter from the table, with Councilor Michelle M. Dionne absent and not voting. On a further motion made by Councilor Bradford L. Kilby and seconded

by Councilor Linda M. Pereira, it was unanimously voted to confirm the appointment, with Councilor Michelle M. Dionne absent and not voting.

b. Laura Jean Washington to the Sewer Commission (tabled 3-8-22)

On a motion made by Councilor Linda M. Pereira and seconded by Andrew J. Raposo, it was unanimously voted to lift the matter from the table, with Councilor Michelle M. Dionne absent and not voting. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to confirm the appointment, with Councilor Michelle M. Dionne absent and not voting.

c. Rebecca Collins to the Watuppa Water Board

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to confirm the appointment, with Councilor Michelle M. Dionne absent and not voting.

3. Mayor requesting confirmation of the following re-appointment:

a. Sharon L. Quinn to the Library Board of Trustees

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to confirm the appointment, with Councilor Michelle M. Dionne absent and not voting.

4. Mayor requesting confirmation of the appointment and approval of the contract of Bridget Almon to the position of Director of Financial Services

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas to confirm the appointment and adopt the order for Ms. Almon's contract, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

5. Mayor and order accepting the provisions of M.G.L. Chapter 59, Section 5, Clause Twenty-Second H providing real estate tax exemption for Gold Star Parents

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order, with Councilor Michelle M. Dionne absent and not voting. Councilor Linda M. Pereira stated that this is a good initiative for Gold Star parents. Approved, March 23, 2022, Paul E. Coogan, Mayor

6. Mayor and order accepting the provisions of M.G.L. Chapter 59, Section 5, Clause Twenty-Second G providing real estate tax exemption for property held in trust

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

7. Mayor and proposed Fiscal Year 2023 budgets for Water and Sewer Divisions

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the matter to the Committee on Finance, with Councilor Michelle M. Dionne absent and not voting.

8. Mayor and proposed ordinances for Fiscal Year 2023 water and sewer rates

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Michelle M. Dionne absent and not voting.

9. Mayor and Community Development Agency Year Three Annual Action Plan
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted to refer the matter to the Committee on Finance, with Councilor Michelle M. Dionne absent and not voting.

10. Mayor and proposed ordinance re: reorganization of city departments
On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Michelle M. Dionne absent and not voting.

11. Mayor and proposed ordinance establishing the position of Director of City Operations
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Leo O. Pelletier voting in the negative and Councilor Michelle M. Dionne absent and not voting.

12. Mayor and proposed ordinance to correct an omission of the position of Director of Community Services
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Leo O. Pelletier voting in the negative and Councilor Michelle M. Dionne absent and not voting.

PRIORITY COMMUNICATIONS

13. Traffic Commission recommending amendments to traffic ordinances
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Michelle M. Dionne absent and not voting.

COMMITTEE REPORTS – None

ORDINANCES

Second reading and enrollment:

14. Proposed Ordinance – Traffic, Miscellaneous
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted to pass the ordinance through second reading and enrollment, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

15. Proposed Ordinance – Fine for violation of “Emergency Parking Prohibitions”
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to pass the ordinance through second reading and enrollment, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

RESOLUTIONS

16. Committee on Human Services, Housing, Youth and Elder Affairs announce Youth Violence Prevention Week to be held April 25-29, 2022
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the resolution, with Councilor Michelle M. Dionne absent and not voting.

CITATIONS – None

ORDERS – HEARINGS

17. Comcast Cable Corporation – Three (3) new pole locations on Hancock Street
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was voted to adopt the order, with Councilor Leo O. Pelletier voting in the negative and Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

18. Police Chief's report on licenses:
2022 Taxicab Drivers:
David Correio

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Michelle M. Dionne absent and not voting.

19. Auto Repair Shop License Renewal:

Jennifer Lessard d/b/a Bayside Automotive, Inc. at 1904 Bay Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS

20. Claims

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer the claims to Corporation Counsel, with Councilor Michelle M. Dionne absent and not voting.

21. Assistant Corporation Counsel response to Open Meeting Law complaint filed by Patrick Higgins re: February 11, 2022 City Council Meeting

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was unanimously voted to accept the matter and place it on file, with Councilor Michelle M. Dionne absent and not voting.

22. Assistant Corporation Counsel response to Open Meeting Law complaint filed by Patrick Higgins re: February 11, 2022 City Council Committee on Finance Meeting

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to accept the matter and place it on file, with Councilor Michelle M. Dionne absent and not voting.

23. Drainlayer Licenses:

- a. LAL Construction Co., Inc.
- b. A. DiFazio Construction, Inc.

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to approve the license, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

24. City Engineer – Street openings less than 5 years on the following streets and intersections:

Streets:

Beverly Street from Maple Street to Locust Street
Neptune Street from Stafford Road to the end
Newbury Street from Bond Street to New Boston Road
New Boston Road from Doherty Street to Eastern Avenue

Intersections:

Stetson Street and New Boston Road
Tower Street and Rhode Island Avenue
Tucker Street and Rhode Island Avenue
Eastern Avenue and New Boston Road

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Joseph D. Camara, it was unanimously voted to approve the request, with Councilor Michelle M. Dionne absent and not voting. Approved, March 23, 2022, Paul E. Coogan, Mayor

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted to take items #25 through 30 together, with Councilor Michelle M. Dionne absent and not voting.

City Council Minutes:

- 25. Public Hearing – March 8, 2022
- 26. Committee on Finance – February 22, 2022
- 27. Committee on Finance – March 8, 2022
- 28. Joint Meeting of the City Council and School Committee – March 8, 2022
- 29. Regular Meeting of the City Council – March 8, 2022
- 30. Special Meeting of the City Council – March 3, 2022

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Shawn E. Cadime, it was unanimously voted to approve items #25 through 30, with Councilor Michelle M. Dionne absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES – None

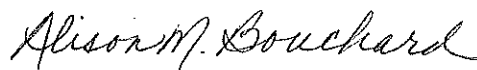
ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: MARCH 22, 2022

PRIORITY COMMUNICATIONS

13a. Roselli, Clark & Associates – Basic Financial Statements – Year ended June 30, 2021
A motion was made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, to refer the matter to the Committee on Finance, with Councilor Michelle M. Dionne absent and not voting. Councilor Linda M. Pereira asked for clarification with regards to the need for the Redevelopment Authority's audit being a part of the city audit and requested a letter be sent to Corporation Counsel asking for such clarification, a copy of which is attached hereto and made a part of these minutes, and it was unanimously voted that the item be referred to the Committee on Finance, with Councilor Michelle M. Dionne absent and not voting.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 7:28 p.m., with Councilor Michelle M. Dionne absent and not voting.

A true copy. Attest:



City Clerk

In City Council, April 26, 2022
Approved.



City of Fall River Massachusetts
Office of the City Clerk

RECEIVED

2022 MAR 18 P 1:25

CITY CLERK _____
FALL RIVER, MA

MEETINGS SCHEDULED

ALISON M. BOUCHARD
CITY CLERK

CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
TUESDAY, MARCH 22, 2022

INÊS LEITE
ASSISTANT CITY CLERK

AGENDA

5:55 P.M. CITY COUNCIL PUBLIC HEARING

Pole locations:

Comcast Cable Corporation for new pole locations as follows:

Hancock Street

Three (3) new pole locations

The petitioner is proposing an extension from the existing utility pole #615/3 located on Hancock Street. Three new wooden poles will be placed along Hancock Street to extend their aerial hard-line plant approximately 350 feet to service two new single family residences and a future house lot.

In accordance with Plan No. JB0000893421

Dated: March 9, 2022

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARING IF IT RUNS PAST 6:00 P.M.)

1. Citizen Input
2. *Committee on Finance convene with Administration to discuss improvements and repairs at city parks and baseball fields (tabled 5-11-21)
3. *Committee on Finance convene to discuss plans to improve city parks and baseball fields (tabled 5-11-21)

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and veto of City Council vote taken on February 22, 2022 regarding communication from DIman Regional Vocational Technical High School relating to construction of new Diman Regional Vocation Technical High School (laid on the table in accordance with Sec. 3-7 of the City Charter)
2. *Mayor requesting confirmation of the following appointments:
 - a. Paulo J. Amaral to the Conservation Commission (tabled 3-8-22)
 - b. Laura Jean Washington to the Sewer Commission (tabled 3-8-22)
 - c. Rebecca Collins to the Watuppa Water Board
3. *Mayor requesting confirmation of the following re-appointment:
 - a. Sharon L. Quinn to the Library Board of Trustees
4. *Mayor requesting confirmation of the appointment and approval of the contract of Bridget Almon to the position of Director of Financial Services

5. *Mayor and order accepting the provisions of M.G.L. Chapter 59, Section 5, Clause Twenty-Second H providing real estate tax exemption for Gold Star Parents
6. *Mayor and order accepting the provisions of M.G.L. Chapter 59, Section 5, Clause Twenty-Second G providing real estate tax exemption for property held in trust
7. *Mayor and proposed Fiscal Year 2023 budgets for Water and Sewer Divisions
8. *Mayor and proposed ordinances for Fiscal Year 2023 water and sewer rates
9. *Mayor and Community Development Agency Year Three Annual Action Plan
10. *Mayor and proposed ordinance re: reorganization of city departments
11. *Mayor and proposed ordinance establishing the position of Director of City Operations
12. *Mayor and proposed ordinance to correct an omission of the position of Director of Community Services

PRIORITY COMMUNICATIONS

13. *Traffic Commission recommending amendments to traffic ordinances

COMMITTEE REPORTS – None

ORDINANCES

Second reading and enrollment:

14. *Proposed Ordinance – Traffic, Miscellaneous
15. *Proposed Ordinance – Fine for violation of "Emergency Parking Prohibitions"

RESOLUTIONS

16. *Committee on Human Services, Housing, Youth and Elder Affairs announce Youth Violence Prevention Week to be held April 25-29, 2022

CITATIONS – None

ORDERS – HEARINGS

17. Comcast Cable Corporation – Three (3) new pole locations on Hancock Street

ORDERS – MISCELLANEOUS

18. Police Chief's report on licenses:
2022 Taxicab Drivers:
David Correio
19. Auto Repair Shop License Renewal:
Jennifer Lessard d/b/a Bayside Automotive, Inc. at 1904 Bay Street

COMMUNICATIONS – INVITATIONS – PETITIONS

20. *Claims
21. *Assistant Corporation Counsel response to Open Meeting Law complaint filed by Patrick Higgins re: February 11, 2022 City Council Meeting
22. *Assistant Corporation Counsel response to Open Meeting Law complaint filed by Patrick Higgins re: February 11, 2022 City Council Committee on Finance Meeting
23. Drainlayer Licenses:
 - a. LAL Construction Co., Inc.
 - b. A. DiFazio Construction, Inc.

24. *City Engineer – Street openings less than 5 years on the following streets and intersections:

Streets:

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City Council Minutes:

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29. *Regular Meeting of the City Council – March 8, 2022
30. *Special Meeting of the City Council – March 3, 2022

BULLETINS – NEWSLETTERS – NOTICES – None


City Clerk

OTHER POTENTIAL MATTERS TO BE ACTED UPON:

ORDINANCES

Ordination:

14. *Proposed Ordinance – Traffic, Miscellaneous
15. *Proposed Ordinance – Fine for violation of "Emergency Parking Prohibitions"

ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: MARCH 22, 2022

PRIORITY COMMUNICATIONS

- 13a. *Roselli, Clark & Associates – Basic Financial Statements – Year ended June 30, 2021

(Councillor Christopher M. Peckham)
(President Cliff Ponte)

WHEREAS, prior to the 9C cuts of 2008, the then Administration mandated that the Fall River Little League, Fall River Youth League and local Babe Ruth Baseball Leagues take over the financial responsibility of paying for and maintaining the lights at the baseball fields, and

WHEREAS, our children, parents, coaches and volunteers work tremendously hard to give our children the best experience possible during the baseball season, and

WHEREAS, it has always been challenging for these baseball leagues to raise enough funds in order to maintain the lighting as well as their normal expenses, now therefore

BE IT RESOLVED, that the Committee on Finance convene as soon as possible to discuss this matter, and the Administration be prepared to present what the costs would be to the City in order to take this burden away from the local non-profit baseball leagues starting this year.

In City Council, March 9, 2021
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

4-6-21 Tabled

5-11-21 Tabled

(Committee on Finance)

WHEREAS, City parks are in need of repair, and

WHEREAS, baseball leagues are all independent and do fundraising on their own,
now therefore

BE IT RESOLVED, that the Administration prepare a presentation to address the needs
of City parks and the needs of leagues, and

BE IT FURTHER RESOLVED, that the Administration and Park Board be invited to a
future meeting of the Committee on Finance to present a plan to improve our City parks and
baseball fields as well as bring forward, in conjunction with the baseball leagues, any immediate
capital needs for our City parks, and

BE IT FURTHER RESOLVED, that bids be obtained and a cost provided to the City
Council for a strategic Master Plan for all parks and that it be researched whether Open Space
and Recreational grant funding is available for these improvements.

5-11-21 Tabled



**City of Fall River
Massachusetts
Office of the Mayor**

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2022 MAR -1 P 4: 13

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 1, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

Please find attached to this communication my disapproval and veto of the February 22, 2022 vote taken by this Council relative to the communication from the Superintendent of the Diman Regional Vocational Technical High School.

I am exercising my prerogative to disapprove the vote and return the matter, along with the reasons for my disapproval, to the Council for reconsideration. As grounds for this veto, it is the position of this Administration that any vote for the City to incur a debt obligation in excess of \$5,000,000.00 must be ratified by a majority of the voters. I do not believe that the vote that took place on February 22, 2022 made provision for such a City-wide vote.

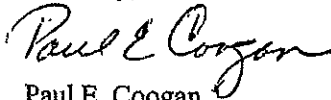
As a starting point, please understand that personally, I categorically support the mission of Diman and I support any initiative, including this project, which helps to advance that mission. However, as much as I support Diman, I also agree with the sentiments expressed by many Council members during the February 22 debate that the process of approving and funding the Diman project must be completely transparent and accessible to the residents of Fall River. This veto reflects my firm belief that the voters should have a voice in how this project proceeds and gets funded.

As a matter of law, under Fall River's form of government, the process whereby a regional school committee seeks approval for a project such as this one, necessarily bypasses the Mayor's office. As such, on February 22, my administration attempted to refrain from taking any position that might have swayed the Council's position one way or the other. For the same reason, I did not send down an order on which the Council could have voted. Unfortunately, those restraints imposed on the Administration by this unusual process led to some confusion and resulted in no provision being made for the subsequent special election necessary to ratify the vote of the Council.

Because Fall River's proposed share of the Diman project is in excess of \$5,000,000.00, the City Council's approval to support and fund the construction of a new Diman necessarily requires ratification by a majority of the voters. For that reason, along with my disapproval of the February 22, vote, I am submitting to the City Council a proposed order asking the Council to disapprove of the Diman appropriation in order to authorize a special election on April 11, 2022 during which the registered voters of the City of Fall River might decide the matter.

I am also submitting a proposed ballot question to be used in the special election. The question asks the voters to approve the Diman project by also authorizing the City to fund its share of the cost of the Diman project via a Proposition 2 ½ debt exclusion. It is the opinion of this Administration that even with certain now-existing debt coming off in future years, there is no way to fund the City's share of this project without a temporary additional assessment on Fall River real estate taxes. I believe that any attempt to pay the City's share of this project without additional revenue from a debt exclusion would require cuts to City personnel and services.

Sincerely,



Paul E. Coogan
Mayor

PC/amos

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 03 2022

Laid on the table in
accordance with the Charter

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Greater Fall River Vocational School District Diman Regional Vocational Technical High School

FALL RIVER • SOMERSET



SWANSEA • WESTPORT

Elvio A. Ferreira, Ed.D.
Superintendent-Director
eferreira@dimanregional.org

Andrew D. Rebello, CAGS, M. Ed.
Assistant Superintendent-Principal
arebello@dimanregional.org

251 Stonehaven Road
Fall River, Massachusetts 02723
Telephone: 508-678-2891
Fax: 508-679-6423

District Office: 1082 Davol Street
Fall River, Massachusetts, 02720
District Office Telephone: 508-672-1070
District Office Fax: 508-672-1082

February 11, 2022

City Council President
One Government Center
Fall River, MA 02722

Dear Madam President

During its February 10, 2022 meeting, the Greater Fall River Vocational School Committee took action regarding Diman's MSBA Project. First, the School Committee voted to rescind a vote from its December 16, 2021 meeting regarding borrowing funds to complete the project and giving sending communities until February 15, 2022 to disapprove the project. This vote was due to MSBA granting an extension of the 120 day window to Greater Fall River. Second, the following vote was taken:

Pursuant to the agreement establishing the Greater Fall River Vocational School District, and the provisions of Section 6(d) of 703 of the Acts of 1962, as amended, I hereby notify you that the following is a true copy of the vote passed by the Regional District School Committee at a meeting held on February 10, 2022:

VOTED: That [the Greater Fall River Vocational School District Committee hereby appropriates [the amount of \$293,479,760 for the purpose of paying costs of designing, engineering, constructing and equipping the New Diman Regional Vocational Technical High School and related athletic facilities] located at 251 Stonehaven Road, Fall River, MA 02723 including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Greater Fall River Vocational School Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to Chapter 703 of the Acts of 1962, as amended, the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District;

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FEB 15 A 11:15
CITY CLERK
FALL RIVER, MA

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**Greater Fall River Vocational School District
Diman Regional Vocational Technical High School**

FALL RIVER • SOMERSET



SWANSEA • WESTPORT

Elvio A. Ferreira, Ed.D.
Superintendent-Director
eferreira@dimanregional.org

Andrew D. Rebello, CAGS, M. Ed.
Assistant Superintendent-Principal
arebello@dimanregional.org

251 Stonehaven Road
Fall River, Massachusetts 02723
Telephone: 508-678-2891
Fax: 508-679-6423

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Fall River, Massachusetts, 02720
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District Office Fax: 508-672-1082

provided further that any grant that the District may receive from the MSBA shall not exceed the lesser of (1) seventy-nine and seventy-seven one hundredths percent (79.77%) of eligible, approved Project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA. No amounts shall be borrowed pursuant to this vote in the event that a member city or town of the District shall express disapproval of the debt authorized by this vote within sixty (60) days of the date of March 22, 2022.

FURTHER VOTED: That within seven (7) days from the date on which this vote is adopted the Secretary be and hereby is instructed to notify the city council of the city and the board of selectmen of each town comprising the District as to the amount and general purposes of the debt herein authorized, as required by the District Agreement and by Chapter 703, Section 6(d), of the Acts of 1962, as amended.

Yours truly,

Helena S. Neves
Executive Secretary to Superintendent-Director
School Committee Recording Secretary
251 Stonehaven Rd
Fall River, MA 02723
Email: hneves@dimanregional.org
Tel.: 508-672-1070 ext. 6031
Fax: 508-672-1082

In City Council, February 22, 2022
Approved, 6 yeas, 3 nays

A true copy. Attest:

City Clerk

2a



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 FEB 22 A 11:49

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

February 18, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Paulo J. Amaral

Address: 110 Andrews Street
Fall River, MA 02724

Position: Conservation Commission

Effective: February 18, 2022

Term to expire: February 18, 2025

Replacing: Andrew Liss (resigned)

Sincerely,

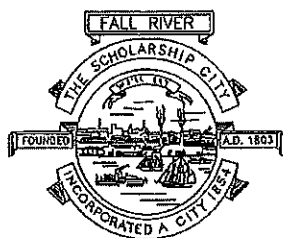
Paul E. Coogan
Mayor

PC/amos

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 08 2022

Tabled



City of Fall River
Massachusetts
 Office of the Mayor

RECEIVED

2022 MAR 16 P 3:40

CITY CLERK
 FALL RIVER, MA

PAUL E. COOGAN
 Mayor

March 16, 2022

Madam President
 Members of the Honorable Council
 City of Fall River
 One Government Center
 Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

Please see the attached appointment letter for the confirmation of Paulo J. Amaral to the Conservation Commission. Mr. Amaral reached out to the Mayor's Office expressing his interest as a City resident in serving on a board or commission. We requested he submit his resume for review along with what board/commissions he was interested in serving on. He listed interest in city tourism and beautification, local business development, local environmental related issues and especially Fall River infrastructure dealing with the conditions and maintenance of our streets.

After review of Mr. Amaral's request and his resume the board/commission that best fit with Mr. Amaral interest was the Conservation Board as he expressed an interest in local environmental issues. I greatly appreciate his willingness to serve the City on a volunteer non-paid board/commission.

I respectfully ask for your consideration with this appointment.

Best Regards,

Paul E. Coogan
 Mayor



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 FEB 22 A 11:49

CITY CLERK
FALL RIVER, MA

February 17, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Laura Jean Washington

Address: 402 Courtney Street
Fall River, MA 02720

Position: Sewer Commission

Effective: February 17, 2022

Term to expire: February 17, 2027

Replacing: n/a

Sincerely,

Paul E. Coogan
Paul E. Coogan
Mayor

PC/amos

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 08 2022

Tabled



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2022 MAR 16 P 3:39

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 16, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

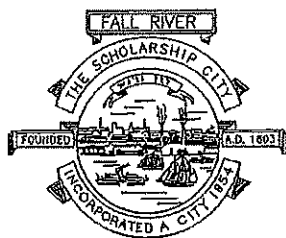
Dear Madam President and Members of the Honorable Council:

Please see the attached appointment letter for the confirmation of Laura Jean Washington to the Sewer commission. Ms. Washington reached out to the Mayor's Office expressing interest as a City resident in serving on a board or commission. After review of her resume, I believed with her vast experience in management, budgeting and the administration of grants she would be a great candidate for appointment to the Sewer Commission.

I greatly appreciate her willingness to serve the City as an appointee to a City board/commission. I respectfully ask for your consideration with this appointment.

Best Regards,

Paul E. Coogan
Paul E. Coogan
Mayor



City of Fall River
Massachusetts
 Office of the Mayor

RECEIVED

2022 MAR -8 A 10:51

CITY CLERK
 FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 4, 2022

Madam President and
 Honorable Members of the City Council
 City of Fall River
 One Government Center
 Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Rebecca Collins

Address: 501 Harvard Street
 Fall River, MA 02720

Position: Watuppa Water Board

Effective: March 4, 2022

Term to expire: n/a

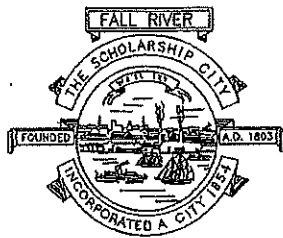
Replacing: Robert Pearson (resigned)

Sincerely,

Paul E. Coogan
 Mayor

PC/amos

2c



**City of Fall River
Massachusetts
Office of the Mayor**

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2022 MAR 16 P 3:39

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 16, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

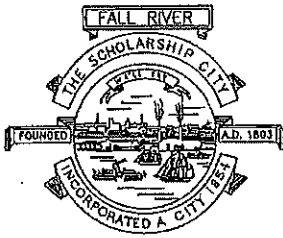
Please see the attached appointment letter for the confirmation of Rebecca Collins to the Watuppa Water Board. Ms. Collins reached out to the Mayor's Office expressing her interest as a City resident in serving as a member of the Watuppa Water Board. She has been a lifelong City resident has a Bachelor of Science in Construction Management and is the owner and operator of a local construction company. She is very familiar with building and infrastructure projects as well as the planning, budgeting and management of major construction projects.

I respectfully ask for your consideration with this appointment.

Best Regards,

Paul E. Coogan
Mayor

3a



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 17 P 1:08

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 15, 2022

Madam President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following reappointment:

Name: Sharon L. Quinn

Address: 375 Eldridge Street
Fall River, MA 02720

Position: Library Board of Trustees

Effective: April 17, 2022

Term to expire: April 17, 2023

Replacing: n/a

Sincerely,

Paul E. Coogan
Mayor

PC/amos

3a

Mayor

From: Liane Verville <lverville@sailsinc.org>
Sent: Thursday, March 10, 2022 11:53 AM
To: Mayor
Cc: Sharon Quinn
Subject: [EXTERNAL] Library Board

RECEIVED

2022 MAR 16 P 3:40

CITY CLERK _____
FALL RIVER, MA

Hello Mayor Coogan,

Library Board of Trustee member Sharon L. Quinn's term is expiring on April 17, 2022. On her behalf, I'm asking that she be reappointed to the Library Board of Trustees. This is a non-paying Board and we meet once a month.

Sincerely,

--
Liane Verville
Library Administrator
Fall River Public Library
508-324-2700 ext. 112

Find us on Facebook!*
<http://www.facebook.com/FallRiverLibrary>

"The most important asset of any library goes home at night--the library staff."
--Timothy Healy



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 17 P 1:08

CITY CLERK
FALL RIVER, MA

March 15, 2022

Madam President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Bridget Almon

Address: 39 Posnegansett Avenue
Warwick, RI 02888

Position: Director of Financial Services

Salary: \$135,000.00

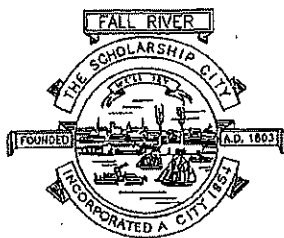
Effective: April 25, 2022

Term to expire: Per Contract

Sincerely,

Paul E. Coogan
Mayor

PC/amos



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

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2022 MAR 16 P 3:40

CITY CLERK
FALL RIVER, MA

March 16, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

Please see the attached request that the City of Fall River accepts the provisions of Massachusetts General Law Chapter 59, Section 5, Clause Twenty-Second H providing a real estate tax exemption for Gold Star Parents effective July 1, 2022.

Thank you for your every consideration with this request.

Sincerely,

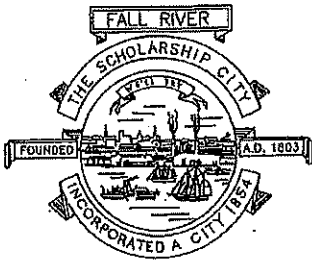
Paul E. Coogan
Mayor

PC/amos

City of Fall River, In City Council

ORDERED, that the City of Fall River hereby accepts the provisions of Chapter 59, Section 5, Clause Twenty-Second H, which provides a real estate tax exemption for Gold Star Parents, effective July 1, 2022 for Fiscal Year 2023, and

BE IT FURTHER ORDERED, that the City Clerk shall provide the required notification to the Massachusetts Department of Revenue informing them of the City of Fall River's acceptance of said provisions.



5

**City of Fall River
Massachusetts**
Department of Financial Services
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

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2022 MAR 16 P 3:40
CITY CLERK
FALL RIVER, MA

Board of Assessors

PAUL E. COOGAN
Mayor

RICHARD A. GONSALVES, MAA, CHAIRMAN
NANCY L. HINOTE, MAA
RICHARD B. WOLFSON

March 9, 2022

Honorable Paul G. Coogan, Mayor
City of Fall River
One Government Center
Fall River, MA 02722

RE: ACCEPTANCE OF MASSACHUSETTS GENERAL LAWS CHAPTER 59, SECTION 5,
CLAUSE TWENTY-SECOND H PROVIDING A REAL ESTATE TAX EXEMPTION FOR GOLD STAR PARENTS

Dear Mr. Mayor:

Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans' Benefits, Rights Appreciation, Validation and Enforcement (the "BRAVE Act"), amended Massachusetts General Laws Chapter 59, Section 5 by adding Clause Twenty-Second H. This new exemption clause provides for a property tax exemption for real estate to the full amount of the taxable valuation of real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and Veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veterans Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the armed forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents' or guardians' domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the Commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or Veteran was domiciled in the Commonwealth for not less than 6 months before entering service.

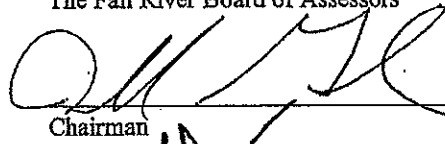
Please accept this letter as a request that the City of Fall River accept the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause Twenty-Second H effective July 1, 2022 for Fiscal Year 2023.

Thank you for your consideration of this request.

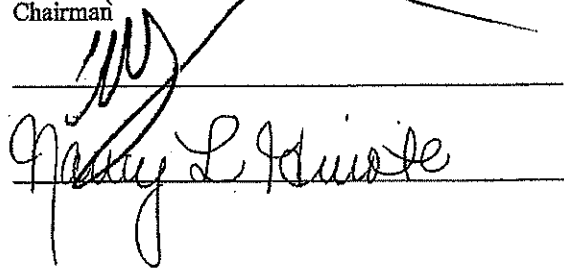
RECEIVED

Very truly yours
The Fall River Board of Assessors

2022 MAR 16 P 3:40


Chairman

CITY CLERK
FALL RIVER, MA


Mary L. Duarte



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 16 P 3:39

CITY CLERK _____
FALL RIVER, MA

March 16, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

Please see the attached request that the City of Fall River accepts the provisions of Massachusetts General Law Chapter 59, Section 5, Clause Twenty-Second G providing a real estate tax exemption for property held in trust effective July 1, 2022 .

Thank you for your every consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

6

City of Fall River, *In City Council*

ORDERED, that the City of Fall River hereby accepts the provisions of Chapter 59, Section 5, Clause Twenty-Second G, which provides a real estate tax exemption for property held in trust, effective July 1, 2022 for Fiscal Year 2023, and

BE IT FURTHER ORDERED, that the City Clerk shall provide the required notification to the Massachusetts Department of Revenue informing them of the City of Fall River's acceptance of said provisions.



**City of Fall River
Massachusetts**
Department of Financial Services
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

RECEIVED

2022 MAR 16 P 3:40

Board of Assessors

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

RICHARD A. GONSALVES, MAA, CHAIRMAN
NANCY L. HINOTE, MAA
RICHARD B. WOLFSON

March 9, 2022

Honorable Paul G. Coogan, Mayor
City of Fall River
One Government Center
Fall River, MA 02722

RE: ACCEPTANCE OF MASSACHUSETTS GENERAL LAWS CHAPTER 59, SECTION 5,
CLAUSE TWENTY-SECOND G PROVIDING A REAL ESTATE TAX EXEMPTION FOR
PROPERTY HELD IN TRUST

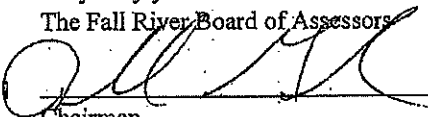
Dear Mr. Mayor:


Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans' Benefits, Rights Appreciation, Validation and Enforcement (the "BRAVE Act"), amended Massachusetts General Laws Chapter 59, Section 5 by adding Clause Twenty-Second G. This new exemption clause provides for a real property tax exemption for any real estate that is the domicile of a person, but is owned by a trustee, conservator or other fiduciary for the person's benefit, if the real estate would be eligible for exemption under Clause Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E or Twenty-second F as if the person were the owner of the real estate

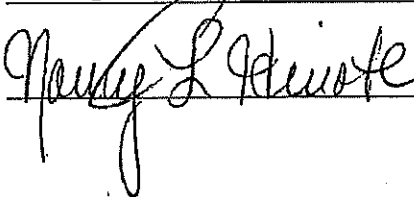
Please accept this letter as a request that the City of Fall River accept the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause Twenty-Second G effective July 1, 2022 for Fiscal Year 2023.

Thank you for your consideration of this request.

Very truly yours
The Fall River Board of Assessors


Chairman







PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 14 P 2:45

CITY CLERK
FALL RIVER, MA

March 14, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

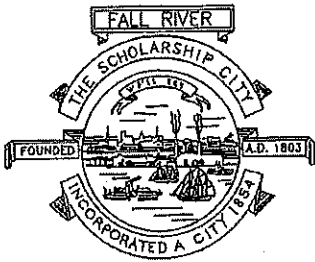
RE: FY23 Budget Submission
Water and Sewer Divisions

Dear Honorable Councilors:

Please find enclosed the proposed FY23 budgets for the Water and Sewer Divisions. This submittal meets the requirements of Ordinance Section 2-183 that requires that Enterprise Fund proposed budgets be submitted to the City Council by April 1.

Sincerely,

Paul E. Coogan
Mayor



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER

RECEIVED

2022 MAR 14 P 2:45

CITY CLERK _____
FALL RIVER, MA



PAUL J. FERLAND
Administrator

March 14, 2022

The Honorable Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

RE: FY23 Budget & Rate Submission
Water and Sewer Divisions

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal has met the requirements of M.G.L. Chapter 44, Section 53F½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund Budgets be submitted to the City Council by April 1, and rate proposals by May 1. It is requested that the City Council take action on this budget within 45 days of submission. Both the budgets and rate proposals are included.

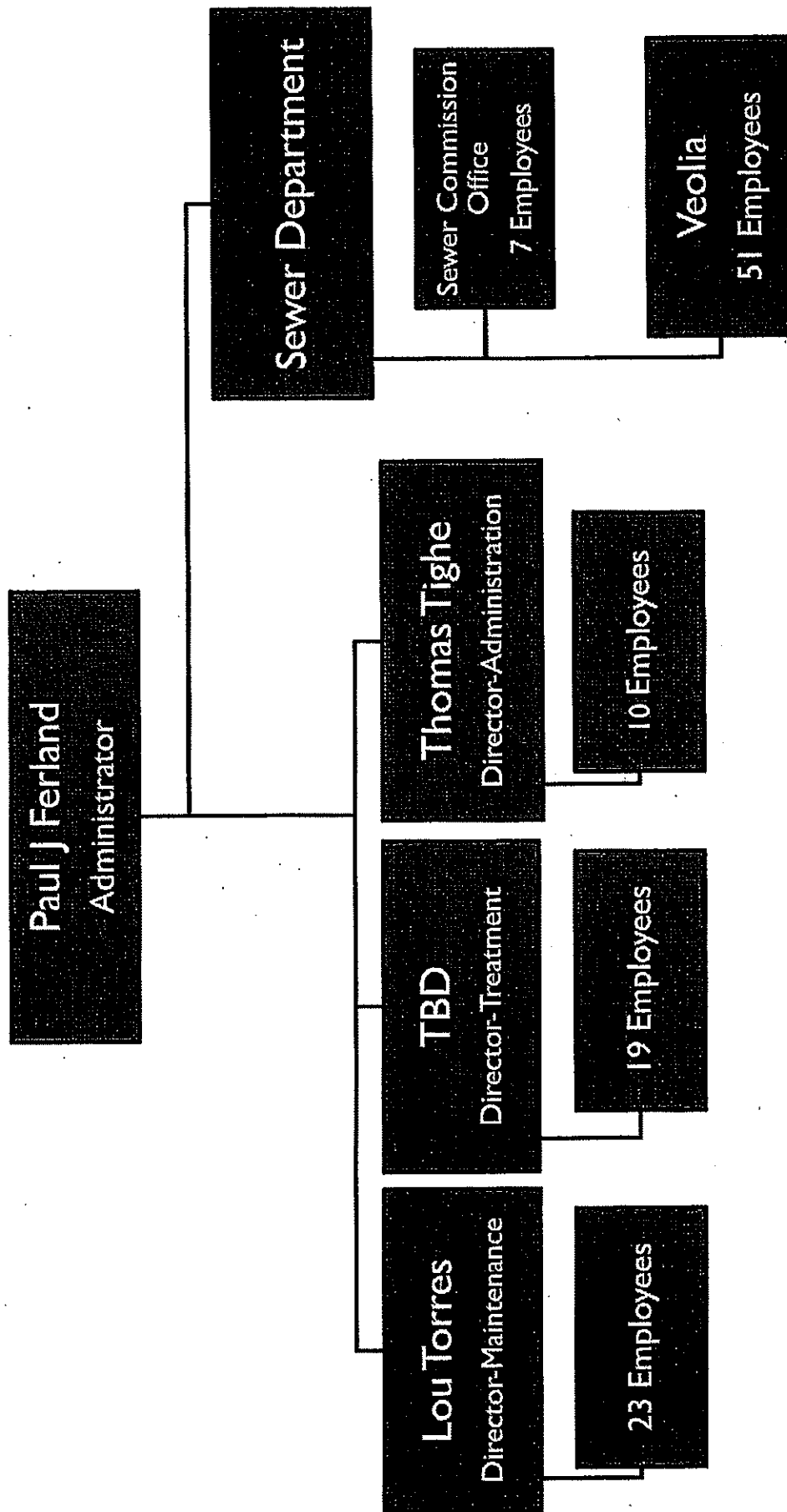
Sincerely

Paul J. Ferland
Adm. of Community Utilities

Attachments

Cc: Seth Aitken, City Administrator
Edward Iacaponi, Interim Director of Financial Services

Community Utilities: Water and Sewer Divisions



FY23 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2023

Water Division
Department

Paul J Ferland
Department Head

Mission Statement:

Protect the public Health, public Safety and the Environment
Protect and improve the water system assets
Perform at the least reasonable cost

Goals and Objectives:

Comply with Federal/State water permits
Comply with State Administrative Order on Lead Compliance
Comply with the Federal Disinfection Byproduct Rule
Comply with all applicable regulations
Minimize water bills as reasonably as possible while meeting the goals and objectives
Implement the 20 year Master Plan

Significant Program Changes:

Propose and implement Phase 20 of the Master Plan
New Lead and Copper Rule issues by EPA

Significant Budgetary Changes:

Transition into the New Water Maintenance Building that is under construction.
Increase in Materials and Chemicals.

FY 23 PROPOSED COMMUNITY UTILITIES BUDGET			FY21 Actual	FY22 Budget	FY23 Proposed Budget
WATER DIVISION					
REVENUE					
64500000	414200	TAX LIENS REDEEMED	\$76,189	\$100,000	\$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	\$14,811	\$40,000	\$40,000
64500000	417310	INT & PEN ON UTILITY WATER	\$78,402	\$65,000	\$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	\$7,559	\$6,000	\$6,000
64500000	417761	WATER DEMANDS	\$50,439	\$50,000	\$50,000
64500000	417765	WATER FINAL DEMAND	\$0	\$20	\$20
64500000	418000	WATER OVER/SHORT	\$0		
64500000	421000	WATER USAGE CHARGES	\$11,509,287	\$10,986,091	\$11,252,977
64500000	422000	OTHER WATER CHARGES	\$152,661	\$215,000	\$215,000
64500000	427000	BASE METER FEE	\$1,279,408	\$1,279,270	\$1,289,270
64500000	427100	LUMBER REVENUE	\$440	\$900	\$900
64500000	427200	TOWER RENTAL	\$131,828	\$185,000	\$185,000
64500000	427300	BULK SALES	\$38,755	\$70,000	\$70,000
64500000	427400	APPLICATIONS AND TESTING	\$3,300	\$6,500	\$6,500
64500000	428000	UTILITY LIENS REDEEMED	\$182		
64500000	428014	UTILITY LIENS REDEEMED 2014			
64500000	428015	UTILITY LIENS REDEEMED 2015			
64500000	428016	UTILITY LIENS REDEEMED 2016			
64500000	428017	UTILITY LIENS REDEEMED 2017	\$5		
64500000	428018	UTILITY LIENS REDEEMED 2018	\$39,879		
64500000	428019	UTILITY LIENS REDEEMED 2019	\$586,933		
		UTILITY LIENS REDEEMED 2020		\$631,800	
		UTILITY LIENS REDEEMED 2021			\$631,800
64500000	439900	OTHER REVENUE	\$68,874	\$80,000	\$80,000
64500000	488000	INSURANCE RECOVERY	\$27	\$0	\$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	\$0	\$329,524	\$296,571
TOTAL WATER REVENUE			\$14,038,978	\$14,045,105	\$14,289,038

Water Rate Per CCF	\$3.43	3.43/3.49	\$3.57
		6 months each	
Base Meter fee for 5/8" per quarter	\$14	\$14	\$14
Base Meter fee for 3/4" per quarter	\$14	\$14	\$14
Base Meter fee for 1" per quarter	\$16	\$16	\$16
Base Meter fee for 1.5" per quarter	\$30	\$30	\$30
Base Meter fee for 2" per quarter	\$50	\$50	\$50
Base Meter fee for 3" per quarter	\$150	\$150	\$150
Base Meter fee for 4" per quarter	\$200	\$200	\$200
Base Meter fee for 6" per quarter	\$300	\$300	\$300
Base Meter fee for 8" per quarter	\$400	\$400	\$400
Base Meter fee for 10" per quarter	\$500	\$500	\$500

64507241 WATER ADMINISTRATION SALARIES		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507241	511000			
64507241	511115			
64507241	511300			
64507241	513000			
64507241	514500			
64507241	516900			
64507241	517100			
64507241	517900			
64507241	519300			
64507241	519400			
64507241	519700			
64507241	519900			
TOTAL WATER ADMINISTRATION SALARIES		\$428,062	\$449,367	\$450,567
SALARIES & WAGES - PERMANENT		\$7,852	\$7,500	\$7,600
LONGEVITY		\$5,842	\$5,875	\$5,933
SUMMER HOURS		\$121	\$500	\$500
OVERTIME		\$3,426	\$3,477	\$3,535
HOLIDAY PAY		\$7,954	\$0	\$0
RETIREMENT BUYOUTS				
WORKMEN'S COMPENSATION				
MEDICARE MATCH		\$4,829	\$4,000	\$4,000
UNIFORM ALLOWANCE		\$1,800	\$1,800	\$1,800
OTHER STIPENDS		\$1,000	\$2,500	\$2,500
AUTOMOBILE ALLOWANCE		\$1,690	\$1,560	\$1,560
OTHER PERSONNEL COSTS		\$0	\$23,006	\$11,251
		\$462,575	\$499,585	\$489,246

64507242 WATER ADMINISTRATION EXPENSES		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507242	525000			
	OFF EQUIP/FURN MAINTENANCE	\$0	\$500	\$500
64507242	525600	\$16,600	\$10,000	\$10,000
	R & M METERS			
64507242	528100	\$4,707	\$10,660	\$10,660
	OTHER RENTALS & LEASES			
64507242	530100	\$0	\$200	\$200
	MEDICAL AND DENTAL			
64507242	530600	\$4,041	\$4,050	\$4,050
	ADVERTISING			
64507242	531200	\$1,275	\$41,000	\$41,000
	OTHER PROFESSIONAL SERVICES			
64507242	534100	\$16,700	\$18,000	\$18,000
	TELEPHONE			
64507242	534300	\$20,978	\$30,000	\$30,000
	POSTAGE			
64507242	534400	\$0	\$100	\$100
	OTHER COMMUNICATIONS			
64507242	538400	\$666	\$1,000	\$1,000
	COMPUTER SERVICES			
64507242	538500	\$47	\$1,000	\$1,000
	OTHER PURCHASED SERVICES			
64507242	542500	\$184	\$200	\$200
	OTHER OFFICE SUPPLIES			
64507242	547300	\$26	\$100	\$100
	OTHER GROUNDS KEEPING SUPPLIES			
64507242	551100	\$100	\$1,000	\$1,000
	EDUCATION SUPPLIES			
64507242	553800	\$9,717	\$10,000	\$10,000
	METER PARTS			
64507242	570100	\$18,986	\$20,000	\$20,000
	WATER/SEWER CSO CHARGE			
TOTAL WATER ADMINISTRATION EXPENSES		\$94,027	\$147,810	\$147,810

64507244 WATER ADMINISTRATION CAPITAL		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507244	584900	\$75,816	\$200,000	\$150,000
	OTHER IMPROVEMENTS			

64507245 WATER ADMINISTRATIVE AND INDIRECT COSTS		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507245	596100	\$1,236,971	\$1,300,000	\$1,300,000
	TRANSFERS TO GENERAL FUND			
64507245	596500	\$200,000	\$100,000	\$100,000
	TRANSFERS TO STABILIZATION			
64507245	596600	\$3,356		
	TRANSFERS TO TRUST & AGENCY			
64507245	596800	\$770,257	\$725,238	\$725,238
	TRANSFER GF - HEALTH			
64507245	596900	\$749,613	\$731,603	\$731,603
	TRANSFER GF PENSIONS			
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS		\$2,960,197	\$2,856,841	\$2,856,841

64507251 WATER MAINT & DISTRIB SALARIES			FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT	\$819,963	\$981,885	\$972,904
64507251	511115	LONGEVITY	\$4,114	\$3,900	\$4,400
64507251	513000	OVERTIME	\$61,261	\$85,000	\$85,000
64507251	514300	SHIFT PREMIUM	\$0		
64507251	514500	HOLIDAY PAY	\$6,149	\$7,192	\$7,620
64507251	514600	SERVICE OUT OF RANK	\$0		\$7,860
64507251	516900	RETIREMENT BUYOUTS	\$2,211		\$0
64507251	517100	WORKMEN'S COMPENSATION	\$82,928	\$60,046	\$60,046
64507251	517300	UNEMPLOYMENT PAYMENTS	-\$5,782		\$0
64507251	517900	MEDICARE MATCH	\$12,801	\$14,000	\$14,000
64507251	519300	UNIFORM ALLOWANCE	\$9,900	\$12,000	\$12,600
64507251	519400	OTHER STIPENDS	\$37,004	\$41,300	\$42,300
64507251	519900	COVID-19 SALARIES	\$146,471	\$0	\$0
64507251	519900	OTHER PERSONNEL COSTS	\$1,000	\$49,269	\$24,253
TOTAL WATER MAINT & DISTRIB SALARIES			\$1,178,020	\$1,254,592	\$1,230,983

64507252 WATER MAINT & DISTRIB EXPENSES		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507252	521100			
	ELECTRICITY			
64507252	521500	\$9,871	\$10,000	\$10,000
	HEATING FUEL			
64507252	524100	\$15,848	\$20,000	\$20,000
	BUILDINGS & GROUNDS MAINTENANCE			
64507252	524500	\$49	\$4,000	\$4,000
	R & M VEHICLES			
64507252	525000	\$28,992	\$25,000	\$25,000
	R & M OFFICE EQUIPMENT			
64507252	525800	\$3,957	\$4,000	\$4,000
	OTHER REPAIRS & MAINTENANCE			
64507252	525900	\$937	\$2,000	\$2,000
	WATER PIPE REPLACE, REPAIR, RE			
64507252	527400	\$0	\$10,000	\$10,000
	CONSTRUCTION EQUIPMENT RENTAL			
64507252	527800	\$2,799	\$3,500	\$3,500
	COMMUNICATION LINES & EQUIP RE			
64507252	529400	\$0	\$100	\$100
	OTHER PROPERTY RELATED SERVICE			
64507252	530100	\$117	\$1,500	\$1,500
	WORKERS COMP. MEDICAL BILLS			
64507252	538500	\$63,677	\$30,000	\$30,000
	OTHER PURCHASED SERVICES			
64507252	541100	\$1,090	\$15,000	\$15,000
	GASOLINE			
64507252	542100	\$39,787	\$50,000	\$50,000
	PAPER			
64507252	542800	\$554	\$1,000	\$1,000
	R & M CONSTRUCTION EQUIPMENT			
64507252	543900	\$7,394	\$15,000	\$15,000
	BUILDING & MAINTENANCE SUPPLIES			
64507252	545100	\$908	\$2,000	\$2,000
	CLEANING SUPPLIES			
64507252	546100	-\$27	\$3,000	\$3,000
	TOOLS			
64507252	548100	\$9,959	\$8,000	\$8,000
	MOTOR OIL AND LUBRICANTS			
64507252	548500	\$4,685	\$4,000	\$4,000
	PARTS AND ACCESSORIES			
64507252	550100	\$26,317	\$30,000	\$30,000
	MEDICAL SUPPLIES			
64507252	551100	\$200	\$200	\$200
	EDUCATIONAL SUPPLIES			
64507252	553100	\$2,295	\$5,000	\$5,000
	CONCRETE/CEMENT			
64507252	553200	\$41,659	\$55,000	\$55,000
	CORPS/STOPS/TUBING			
64507252	553400	\$6,345	\$10,000	\$10,000
	LUMBER			
64507252	553600	\$89	\$500	\$500
	SAND AND GRAVEL			
64507252	553900	\$0	\$1,500	\$1,500
	PIPE AND FITTINGS			
64507252	554000	\$11,751	\$30,000	\$30,000
	HYDRANTS/HYDRANT PARTS			
64507252	554100	\$9,386	\$35,000	\$35,000
	STOP BOXES			
64507252	554400	\$2,589	\$10,000	\$10,000
	ELECTRICAL SUPPLIES			
64507252	558600	\$35	\$500	\$500
	OTHER SUPPLIES			
64507252	574400	\$6,535	\$5,500	\$5,500
	MOTOR VEHICLE INSURANCE			
64507252	578100	\$32,109	\$32,000	\$35,000
	CLAIMS & DAMAGES			
64507252		\$0	\$500	\$500
TOTAL WATER MAINT & DISTRIB EXPENSES		\$329,848	\$423,800	\$426,800

64507261 WATER TREATMENT PLANT SALARIES		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507261	511000	\$800,225	\$877,221	\$930,327
64507261	511115	\$4,900	\$4,100	\$3,900
64507261	511300	\$2,725	\$2,740	\$2,767
64507261	513000	\$168,272	\$99,000	\$99,000
64507261	514500	\$2,190	\$2,921	\$4,647
64507261	514300	\$6,300	\$10,296	\$10,296
64507261	516900	\$6,271	\$0	\$0
64507261	517100	\$2,495	\$0	\$0
64507261	517300	-\$1,024	\$0	\$0
64507261	517900	\$13,712	\$12,400	\$12,400
64507261	519300	\$9,900	\$11,400	\$11,400
64507261	519400	\$8,000	\$14,500	\$20,500
64507261	519700	\$3,380	\$3,120	\$4,680
64507261	519900	\$4,243	\$44,114	\$23,245
TOTAL WATER TREATMENT PLANT SALARIES		\$1,031,588	\$1,081,812	\$1,123,162

64507262 WATER TREATMENT PLANT EXPENSES			FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64507262	521100	ELECTRICITY	\$593,084	\$700,000	\$700,000
64507262	521101	ELECTRICITY NMC UX	\$0		
64507262	521500	HEATING FUEL	\$45,288	\$35,000	\$40,000
64507262	524100	BUILDING & GROUNDS MAINT	\$24,739	\$20,000	\$20,000
64507262	524200	RESERVATION HQ O&M	\$24,093	\$35,000	\$35,000
64507262	524400	WATER PUMPING STATION MNT	\$18,381	\$6,700	\$6,700
64507262	524800	R & M CONSTRUCTION EQUIPMENT	\$0	\$100	\$100
64507262	525000	OFF EQUIP/FURN MAINTENANCE	\$70	\$100	\$100
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	\$8,000	\$13,000	\$13,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	\$0	\$100	\$100
64507262	529400	OTHER PROPERTY RELATED SERVICE	\$0	\$100	\$100
64507262	530100	WORKERS COMP. MEDICAL BILLS	\$0	\$500	\$500
64507262	531200	OTHER PROFESSIONAL SERVICES	\$42,522	\$39,000	\$39,000
64507262	531300	LAB TESTING SERVICES	\$21,138	\$27,029	\$40,529
64507262	538500	OTHER PURCHASED SERVICES	\$1,104	\$2,500	\$2,500
64507262	545100	CLEANING SUPPLIES	\$150	\$500	\$500
64507262	546100	TOOLS	\$275	\$500	\$500
64507262	551100	EDUCATIONAL SUPPLIES	\$6,962	\$5,000	\$5,000
64507262	553100	CONCRETE/CEMENT	\$0	\$100	\$100
64507262	553400	LUMBER	\$0	\$100	\$100
64507262	554200	CHEMICALS	\$478,230	\$526,000	\$569,200
64507262	558600	OTHER SUPPLIES	\$21	\$100	\$100
64507262	560000	INTERGOVERNMENTAL	\$42,352	\$72,000	\$72,000
TOTAL WATER TREATMENT PLANT EXPENSES			\$1,306,409	\$1,483,429	\$1,545,129

64509905 WATER DEBT SERVICE		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
64509905	591000			
	MAT PRIN ON LONG TERM DEBT	\$4,012,928	\$4,288,588	\$4,654,344
64509905	591500			
	INTEREST ON LONG TERM DEBT	\$1,232,953	\$1,316,392	\$1,219,136
64509905	592500			
	INTEREST ON NOTES	\$145,918	\$404,263	\$370,050
64509905	594000			
	DEBT ADMINISTRATIVE COSTS	\$48,810	\$53,533	\$52,430
64509905	594100			
	DEBT ORIGINATION COSTS	\$0	\$34,460	\$23,107
64509905	599996			
	TRANSFER TO PRINCIPAL	\$34,213		
TOTAL WATER DEBT SERVICE		\$5,474,823	\$6,097,235	\$6,319,067

64509905 WATER DEBT SERVICE		FY21 Actual	FY22 Proposed Budget	FY23 Proposed Budget
GRAND TOTAL EXPENSES		\$12,913,302	\$14,045,011	\$14,289,038
GRAND TOTAL REVENUE		\$14,038,978	\$14,045,105	\$14,289,038
DELTA		\$1,125,676	\$94	\$0
RETAINED EARNINGS BUDGETED		\$488,626	\$329,524	\$296,571

Annual Impact on Average Household at 109 GPD, 53 Ccf per Year			
FY22 cost for water/base fee at 109 GPD			\$239.38
Current Rate for water/base fee at 109 GPD			\$240.97
FY23 cost for water/base fee at 109 GPD			\$245.21
delta: increase from fy22 to fy23 per Household at 109 GPD			\$5.83
delta: increase from current rate per Household at 109 GPD			\$4.24

Water Enterprise Fund - Water Administration

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Revised Budget	thru 01/26/22	Projection	+/-	
Water Admin Enterprise Fund Salaries					
SALARIES & WAGES - PERMANENT	\$472373	\$243270	\$450567		See Detail by Personnel
LONGEVITY	\$7500	\$2400	\$7600		
SUMMER HOURS	\$5875	\$4621	\$5933		
OVERTIME	\$500	\$-	\$500		
HOLIDAY	\$3477	\$3426	\$3535		
RETIREMENT BUYOUTS	\$-	\$-	\$-		
MEDICARE MATCH	\$4000	\$2890	\$4000		
UNIFORM ALLOWANCE	\$1800	\$1800	\$1800		
OTHER STIPENDS	\$2500	\$4000	\$2500		
AUTOMOBILE ALLOWANCE	\$1560	\$780	\$1560		
OTHER PERSONNEL COSTS		\$-	\$11251		
Total Salaries	\$499585		\$489246	-2.0695%	
Water Admin Expenditures					
OFF EQUIP/FURN MAINTENANCE	\$500	\$171	\$500		office equipment repairs; equipment purchases.
R & M METERS	\$10000	\$5773	\$10000		restock inventory
					3/4" meters (\$326/unit)
					1" meters (\$426/unit)
					inserts and rebuild kits
					total
					\$10000
OTHER RENTALS & LEASES	\$10660	\$4707	\$10660		MBTA leases
					water pipe crossings of rail owned by the MBTA.
					location
					cost
					Locust St.
					Penn St.
					Cory/Almy St.
					electric car leases (2)
					total
					\$10660
MEDICAL AND DENTAL	\$200	\$-	\$200		drug testing-Advantage, physicals; accident screens-Southcoast

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Revised Budget	thru 01/26/22	Projection	+/-	
ADVERTISING					
	\$4050	\$771	\$4050		Herald News
					chemical bids ad
					insurance bids ad
					meter bid ad
					water main p20 construction bid
					1950 ps demo construction bid ad
					1873 ps construction bid ad
					sawdy pond dam construction bid ad
					SCADA bid ad
					lab bid ad
					total
					\$4,050
OTHER PROFESSIONAL SERVICES					
	\$41000	\$1363	\$41000		MUNIS troubleshoot
					RDM Software-MUNIS support
					Neptune.-software support
					Asset Management (Grant)
					total
					\$4,000
TELEPHONE	\$18000	\$17544	\$18000		verizon/nextel/answering service
POSTAGE	\$30000	\$-	\$30000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Sewer Division). Expect increase with expansion of individual condo billing program. Costs for Fedex; UPS and/or other mail delivery services.
OTHER COMMUNICATIONS	\$100	\$-	\$100		Directories
					Forms
					total
COMPUTER SERVICES	\$1000	\$-	\$1000		Tyler Tech-utility bill revisions; Computer hardware repairs

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Revised Budget	thru 01/26/22	Projection	+/-	
OTHER PURCHASED SERVICES	\$1000	\$19	\$1000		scanning delicate historical records/plans.
OTHER OFFICE SUPPLIES	\$200	\$69	\$200		office supplies; file boxes; binders; folders; paper.
OTHER GROUNDS KEEPING SUPPLIES	\$100	\$6	\$100		flashlights; batteries; gloves; eye/ear protection; face masks with cartridges for field staff.
EDUCATION SUPPLIES	\$1000	\$-	\$1000		Training courses for licenses
METER PARTS	\$10000	\$214	\$10000		restock inventory
					AMR (\$133/unit)
					fittings; couplings; gaskets; blanks
					total
					utility
WATER/SEWER CSO CHARGE	\$20000	\$9749	\$20000		
					FY23 Qtr. 1
					FY23 Qtr. 2
					FY23 Qtr. 3
					FY23 Qtr. 4
					total
Total Expenditure	\$147810		\$147810	0.0000%	
OTHER IMPROVEMENTS	\$200000	\$36645	\$150000		See Detailed Attached
Total Capital	\$200000		\$150000	-25.0000%	
TRANSFERS TO GENERAL FUND	\$1300000	\$650000	\$1300000		Indirect Cost Allocation
TRANSFERS TO STABILIZATION	\$100000		\$100000		
TRANSFER GF - HEALTH	\$725238	\$423055	\$725238		Medical, Dental & Basic
TRANSFER GF PENSIONS	\$731603	\$365802	\$731603		Pension costs
Total Transfers	\$2856841		\$2856841	0.0000%	
MAT PRIN ON LONG TERM DEBT	\$4288588	\$3949119	\$4654344		Existing Debt Previously Approved by Council
INTEREST ON LONG TERM DEBT	\$1316392	\$975144	\$1219136		Existing Debt Previously Approved by Council
INTEREST ON NOTES	\$404263	\$15106	\$370050		Existing Debt Previously Approved by Council
DEBT ADMINISTRATIVE COSTS	\$53533	\$48682	\$52430		Existing Debt Previously Approved by Council
DEBT ORIGINATION FEE	\$34460		\$23107		Existing Debt Previously Approved by Council
Total Debt Service	\$6097235		\$6319067	3.6382%	
Total Water Admin Expenditure	\$9301886		\$9473718	1.8473%	
Total Water Administration	\$9801471		\$9962964	1.6476%	



Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class	Description	FTE	Annual Salary	2.5% Increase	Step Increase	Summer hours	Longevity	Auto Allowance	Stipend	Clothing	Holiday	Total	FTE	2022 Total Salary
8237	ARRUDA	DONNA	HD.ADM.CLK	HD.ADM.CLK	1	\$ 41,579	\$ 1,039	\$ -	\$ 2,966	\$ 600	\$ -	\$ -	\$ -	\$ 327	\$ 46,511	1	\$ 45,391
16653	FARIA	LOUIS	WT.MT.WK1.CDL/BI	WT.MT.WK1.CDL/BI	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ 400	\$ -	\$ 1,000	\$ 600	\$ 330	\$ 45,347	1	\$ 44,289
18132	FROMENT	SANDY	HD.ADM.CLK	HD.ADM.CLK	1	\$ 41,579	\$ 1,039	\$ -	\$ 2,966	\$ 400	\$ -	\$ -	\$ -	\$ 327	\$ 46,311	1	\$ 45,191
2826	LUBOLD	RICHARD	WTR.SER.IN	WTR.SER.IN	1	\$ 36,533	\$ 914	\$ -	\$ -	\$ 2,000	\$ 1,560	\$ -	\$ 600	\$ 287	\$ 41,913	1	\$ 40,993
1813	POWERS	SHEILA	PROJ.SPEC	PROJ.SPEC	1	\$ 59,365	\$ 1,484	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 466	\$ 63,316	1	\$ 61,820
23731	RAPOZA	JUDITH	HD.ADM.CLK	HD.ADM.CLK	1	\$ 41,579	\$ 1,039	\$ 527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327	\$ 42,945	1	\$ 41,363
23829	SIMMONS	JODI	HEAD.CLK	HEAD.CLK	1	\$ 34,610	\$ 865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 272	\$ 36,275	1	\$ 33,300
22192	TIGHE	THOMAS	DIRECTOR	DIRECTOR	1	\$ 69,262	\$ 1,732	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 544	\$ 71,638	1	\$ 71,126
2567	WALSH	CAROL	HD.ADM.CLK	HD.ADM.CLK	1	\$ 41,579	\$ 1,039	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 327	\$ 44,945	1	\$ 43,897
21033	WARHALL	MARK	WT.MT.WK1.CDL/BI	WT.MT.WK1.CDL/BI	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ 100	\$ -	\$ 1,500	\$ 600	\$ 330	\$ 45,547	1	\$ 44,489
					10	\$ 450,040	\$ 11,251	\$ 527	\$ 5,933	\$ 7,600	\$ 1,560	\$ 2,500	\$ 1,800	\$ 3,535	\$ 484,748	10	\$ 471,859

Water Enterprise Fund - Water Maintenance

	FY 22	FY 22	FY 2023	Percent	Support/Calculations
	Revised Budget	thru 01/26/22	Projection	+/-	
Water Maint. Ent. Fund Salaries					
SALARIES & WAGES - PERMANENT	\$1031154	\$406695	\$972904		See Detail by Personnel
LONGEVITY	\$3900	\$1400	\$4400		
OVERTIME	\$85000	\$26178	\$85000		
HOLIDAY	\$7192	\$5325	\$7620		
SERVICE OUT OF RANK		\$-	\$7860		
RETIREMENT BUYOUTS	\$-	\$476	\$-		
WORKMEN'S COMPENSATION	\$60046	\$47524	\$60046		
UNEMPLOYMENT PAYMENTS	\$-	\$-	\$-		
MEDICARE MATCH	\$14000	\$6395	\$14000		
UNIFORM ALLOWANCE	\$12000	\$11400	\$12600		
OTHER STIPENDS	\$41300	\$30705	\$42300		
AUTOMOBILE ALLOWANCE		\$-	\$-		
OTHER PERSONNEL COSTS	\$-	\$-	\$24253		
Total Salaries	\$1254592		\$1230983	-1.8818%	
Water Maint. Ent. Fund Expenditures					
ELECTRICITY	\$10000	\$3956	\$10000		Power for Distribution Maintenance Bldg. and Maintenance Garage.
HEATING FUEL	\$20000	\$6450	\$20000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.
BUILDINGS & GROUNDS MAINTENANCE	\$4000	\$-	\$4000		hardware; sediment cartridges; water heater repairs; heating system repairs
R & M VEHICLES	\$25000	\$22329	\$25000		Year Vehicle Make Model
					2015 FORD EXPLORER
					2015 FORD TRANSIT
					2014 FORD F-150
					2000 FORD F-350
					2006 STERLING L8500
					2012 FORD (treatment) F-150
					Annual Cost
					\$1,000
					\$1,000
					\$1,000
					\$3,000
					\$5,000
					\$3,000

	FY 22 Revised Budget	FY 22 thru 01/26/22	FY 2023 - Projection	Percent +/-	Support/Calculations
					2005 FORD RANGER \$3,000
					2006 FORD VAN \$3,000
					2012 FORD F-250 \$3,000
					2011 FORD F-350 \$3,000
					2014 CHEVROLET Sonic \$1,000
					2019 FORD F550 CRAIN \$1,000
					2007 NEWHOLLAND \$3,000
					2019 FORD F550 DUMP \$1,000
					Boston Whaler (WTP) \$500
					1974 FORD FARM TRACTOR 3000 \$3,000
					2014 FORD F-550 \$3,000
					2005 FORD, (Res HQ) F350 w/dump \$3,000
					2014 Freightliner \$3,000
					2001 INTERNATIONAL 400SER \$3,000
					2006 STERLING L8500 \$3,000
					2015 Polaris off-road UTILITY \$200
					2014 Roller, paving \$200
					Trailers
					2000 CARRY utility trailer \$500
					2000 CURRAHEE Trailer \$500
					2000 ARROW BOARD \$500
					2004 EHWA \$200
					2005 EAGER utility trailer \$200
					2013 WRIGHT \$200
					2000 AIR COMPR TRAILER \$500
					1987 MILLER Bobcat \$500
					1975 FLAT BED TRAILER \$900
					2017 Integrity trailer \$100
					total (Also see Object Code 5485) \$35,000
R & M OFFICE EQUIPMENT	\$4000	\$-	\$4000		office equipment repairs; equipment purchases; copier leases.
OTHER REPAIRS & MAINTENANCE	\$2000	\$1358	\$2000		maintenance/repairs - hoses; gaskets; tap machine repairs; welding supplies.
WATER PIPE REPLACE, REPAIR, RE	\$10000	\$5563	\$10000		private contractor repairs - average emergency repair by private contractor is \$5,000.

	FY 22		FY 22 thru 01/26/22	FY 2023 Projection	Percent +/-	Support/Calculations
	Revised Budget					
CONSTRUCTION EQUIPMENT RENTAL	\$3500		\$1894	\$3500		saws; pumps; compactors; rental of equipment from local vendors; cut off saws; compactors; pumps
COMMUNICATION LINES & EQUIP RE	\$100		\$-	\$100		phone repairs; data drops.
OTHER PROPERTY RELATED SERVICE	\$1500		\$47	\$1500		bacterial testing at contract lab; food for staff on extended emergency repairs.
WORKERS COMP MEDICAL BILLS	\$30000		\$49754	\$30000		physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills
OTHER PURCHASED SERVICES	\$15000		\$19300	\$15000		police details; soils disposal.
GASOLINE	\$50000		\$30356	\$50000		fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.
PAPER	\$1000		\$689	\$1000		paper; calendars; log books.
R & M CONSTRUCTION EQUIPMENT	\$15000		\$1659	\$15000		backhoe repairs
						Year Model Vehicle Make
						2015 410L JOHN DEERE \$3,000
						2018 410L JOHN DEERE \$2,000
						1998 410E JOHN DEERE \$10,000
						total \$15,000
BUILDING & MAINTENANCE SUPPLIES	\$2000		\$1224	\$2000		poison ivy killer; waders; safety equipment; clothing
CLEANING SUPPLIES	\$3000		\$2046	\$3000		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span, hand sanitizer, disinfectant wipes.
TOOLS	\$8000		\$1890	\$8000		saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.
MOTOR OIL AND LUBRICANTS	\$4000		\$3705	\$4000		maintain stock of oil, transmission fluid, tires.
PARTS AND ACCESSORIES	\$30000		\$12853	\$30000		see breakdown by vehicle in org 524600.
MEDICAL SUPPLIES	\$200		\$-	\$200		band aids; first aid supplies.
EDUCATIONAL SUPPLIES	\$5000		\$4537	\$5000		NEWWA courses
						Distribution Systems-D2/D4 Licenses \$2,500
						Distribution Systems-D1 License \$1,500
						Backhoe Training \$500
						Excavation Safety \$500
						total \$5,000
CONCRETE/CEMENT	\$55000		\$25672	\$55000		flowable fill to comply w/ordinance.
CORPS/STOPS/TUBING	\$10000		\$9400	\$10000		service boxes (112 x \$25.60)
						1 inch curb stops B44-444 (26 x \$73.00) \$2,868
						2 inch curb stops b44-777 (8 x \$245.61) \$1,903
						1 inch corp. F1000-4 (50 x \$35) \$1,965
						2 inch corp. F1000-7 (3 x \$172.93) \$1,750
						3/4 roll tubing 300 ft (1 x \$66.00) \$518
						\$66

						3/4 inch eye bolts (200 units x \$1.65/unit)	\$330.00
							\$30,000.00
ELECTRICAL SUPPLIES	\$500	\$-		\$500		electrical supplies.	
OTHER SUPPLIES	\$5500	\$1669		\$5500		paint; keys; locks; paint brushes; propane for steamers; safety cones;	
MOTOR VEHICLE INSURANCE	\$32000	\$35503		\$35000		Estimated bid for vehicle insurance.	
CLAIMS & DAMAGES	\$500			\$500		budget to address potential claims due to damage.	
Total Expenditure	\$423800			\$426800	0.7079%		
Total Water Maint	\$1678392			\$1657783	-1.2279%		



Water Enterprise Fund - Water Maintenance

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	2.5%	Step Increase	Workers Comp	SOOR	Longevity	Snow Stipend	License Stipend	Clothing	Holiday	Total	FTE	2021 Total Salary
24447	AMARANTES	MARK	WT MT WK I-CDL/BH	1	\$ 39,876	\$ 997	\$ 264	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 600	\$ 313	\$ 45,050	1	\$ 26,164
17934	CARRIER	SCOTT	WORKERS COMP	0	\$ -	\$ -	\$ -	\$ 27,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ 29,739
24340	CASADO	IAN	WT MT WK II	1	\$ 32,870	\$ 822	\$ 226	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 600	\$ 258	\$ 35,776	1	\$ 20,427
3007	COUTURE	JEFFREY	CHF WTR IN	1	\$ 47,187	\$ 1,180	\$ -	\$ -	\$ -	\$ 800	\$ 1,500	\$ 2,500	\$ 600	\$ 371	\$ 54,138	1	\$ 32,768
1967	DESOTO	KIMBERLY	PROJ SPECIALIST	1	\$ 59,365	\$ 1,484	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 600	\$ 466	\$ 62,716	1	\$ 60,993
20805	HARTSFIELD	KEVIN	WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ 100	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,547	1	\$ 46,329
18699	JACOB	BRIAN	WT MT WK I AD BH	1	\$ 55,489	\$ 1,387	\$ -	\$ -	\$ -	\$ 400	\$ 1,500	\$ 1,500	\$ 600	\$ 436	\$ 61,312	1	\$ 54,213
7279	MILLERICK	MAURICE	WT MT WK I AD BH	1	\$ 48,830	\$ 1,221	\$ -	\$ -	\$ -	\$ 600	\$ 1,500	\$ 1,000	\$ 600	\$ 384	\$ 52,634	1	\$ 51,217
18121	MORAIS	JEFFREY	WT MT WK I AD BH	1	\$ 55,489	\$ 1,387	\$ -	\$ -	\$ 7,860	\$ 400	\$ 1,500	\$ 1,500	\$ 600	\$ 436	\$ 69,172	1	\$ 54,213
8016	PACHECO	MARC	SR ENGINEER AIDE	1	\$ 47,187	\$ 1,180	\$ -	\$ -	\$ -	\$ 400	\$ 1,500	\$ 2,200	\$ 600	\$ 371	\$ 53,438	1	\$ 52,268
1618	PEREZ	HECTOR	WT MT WK I	1	\$ 38,686	\$ 967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 304	\$ 40,557	1	\$ 40,167
673	REED	PAUL	WORKERS COMP	0	\$ -	\$ -	\$ -	\$ 32,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ 32,213
23509	SARAIYA	JORDAN	WT MT WK I	1	\$ 38,686	\$ 967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 304	\$ 40,557	1	\$ 5,347
21041	SHEPARDSON	WILLIAM	WT MT WK I-AD BH	1	\$ 46,740	\$ 1,168	\$ 377	\$ -	\$ -	\$ 100	\$ -	\$ 1,000	\$ 600	\$ 367	\$ 50,352	1	\$ 41,582
2282	SOARES	NORBERT	WT MT WK I AD BH	1	\$ 50,321	\$ 1,258	\$ -	\$ -	\$ -	\$ 100	\$ 1,500	\$ 2,000	\$ 600	\$ 395	\$ 56,174	1	\$ 54,613
25185	SOUSA	BRANDON	WT MT WK II GC	1	\$ 32,870	\$ 822	\$ 226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 258	\$ 34,776	1	\$ 4,282
22803	STETS	KURT	WT MT WK I	1	\$ 38,985	\$ 975	\$ 188	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 600	\$ 306	\$ 42,054	1	\$ 54,613
20087	TAVARES	PAUL	WT MT WK I GC	1	\$ 50,321	\$ 1,258	\$ -	\$ -	\$ -	\$ 100	\$ 1,500	\$ 1,500	\$ 600	\$ 395	\$ 55,674	1	\$ 53,764
9510	TORRES	LOUIS	DIR WTR DIST & MT	1	\$ 70,520	\$ 1,763	\$ 1,500	\$ -	\$ -	\$ 600	\$ -	\$ 1,100	\$ 600	\$ 554	\$ 76,637	1	\$ 71,384
	VACANCY		WT MT SUP D-1	1	\$ 43,830	\$ 1,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 384	\$ 51,054	1	\$ 43,700
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK I-CDL/BH	1	\$ 41,968	\$ 1,049	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 600	\$ 330	\$ 47,447	1	\$ 39,286
	VACANCY		WT MT WK														

	FY 22	FY 22	FY 23	Percent	Support/Calculations
	Revised Budget	thru 01/26/22	Projection	+/-	
Water Filtration Fund Salaries					
SALARIES & WAGES - PERMANENT	\$921335	\$389090	\$930327		See Detail by Personnel
LONGEVITY	\$4100	\$3036	\$3900		
SUMMER HOURS	\$2740	\$2155	\$2767		
OVERTIME	\$99000	\$68474	\$99000		
SHIFT PREMIUM	\$10296	\$3600	\$10296		
HOLIDAY	\$2921	\$4328	\$4647		
RETIREMENT BUYOUTS	\$-	\$31318			
WORKMEN'S COMPENSATION		\$-	\$-		
UNEMPLOYMENT PAYMENTS	\$-	\$-			
MEDICARE MATCH	\$12400	\$7211	\$12400		
UNIFORM ALLOWANCE	\$11400	\$7800	\$11400		
OTHER STIPENDS	\$14500	\$12075	\$20500		
AUTOMOBILE ALLOWANCE	\$3120	\$2210	\$4680		
OTHER PERSONNEL SERVICES	\$-	\$-	\$23245		
WATER FILTRATION SALARIES	\$1081812		\$1123162	3.8223%	
Water Filtration Fund Expenditures					
ELECTRICITY	\$700000	\$529779	\$700000		Power for WTF; pump stations.
HEATING FUEL	\$35000	\$24502	\$40000		Fuel for Boiler/Heat and Emergency Generator.
BUILDING & GROUNDS MAINT	\$20000	\$16750	\$20000		acetylene/ propane cylinders; hydrant wrenches; hydrant flush boxes; meter calibration; lab instrument calibration; lab repairs; pipe locators; electrical supplies; plumbing supplies; heat pump; ice melt;
RESERVATION HDQT'S OPS & MAINT	\$35000	\$13935	\$35000		Site improvements
					\$9,950
					\$3,050
					\$2,000
					\$500
					\$500
					\$2,000
					\$500
					\$500
					\$2,000
					\$2,000
					\$2,000
					\$10,000
					\$35,000
					total

	FY 22	FY 22	FY 23	Percent	Support/Calculations	
	Revised Budget	thru 01/26/22	Projection	+/-		
WATER PUMPING STATION MNT	\$6700	\$950	\$6700		Generator Maintenance	\$2,000
					Hoses/Plumbing supplies	\$500
					Diving Services	\$500
					Raw water pump repairs	\$250
					Finish water pump repairs	\$250
					Commerce Drive pump station Check Valve	\$1,200
					Howe St. pump station	\$500
					Hood St. pump station	\$500
					South Street Check Valve	\$1,000
					total	\$6,700
R & M CONSTRUCTION EQUIPMENT	\$100	\$-	\$100		Tractor/mower repairs	
OFF EQUIP/FURN MAINTENANCE	\$100	\$-	\$100		office supplies; file boxes; binders; folders; paper.	
COMPUTER EQUIPMENT MAINTENANCE	\$13000	\$-	\$13000		SCADA maintenance	
CONSTRUCTION EQUIPMENT RENTAL	\$100	\$-	\$100		coing machine; carpet cleaner.	
OTHER PROPERTY RELATED SERVICE	\$100	\$-	\$100		Fire extinguisher inspection/replacement. Safety signs.	
WORKERS COMP MEDICAL BILLS	\$500		\$500		Direct payment of workers comp medical bills	
OTHER PROFESSIONAL SERVICES	\$39000	\$41558	\$39000		electrician contract	\$22,000
					forklift maintenance	\$1,400
					hoist inspections	\$1,600
					Operator private contractor	\$10,000
					Lab Equipment Maintenance and Calibration	\$4,000
					total	\$39,000
LAB TESTING SERVICES	\$27029	\$14346	\$40529		Lead Testing due to ALE	\$13500
					Total Coliform 1187 per year x \$12/test	\$14244
					Inorganics 2 per year x \$180/test	\$360
					Nitrates 2 per year x \$12/test	\$24
					Nitrites 2 per year x \$12/test	\$24
					Secondary Contaminants 1 per year \$180	\$180
					SOCs 1 per year x \$700/test	\$700
					THMs 54 per year x \$35/test	\$1890
					HAAs 32 per year x \$75/test	\$2400
					VOCs 2 per year x \$65/test	\$130
					SVOCs 1 per year x \$100/test	\$100
					Total Metals 2 per year x \$10/test	\$20
					Dissolved Metals 2 per year x \$10/test	\$20
					Perchlorate 2 per year x \$140/test	\$280
					TOC 21 per year x \$29/test	\$609
					Lead and Copper 80 per year x \$12/test	\$960
					Calcium 45 per year x \$18/test	\$810
					Aluminum 12 per year x \$18/test	\$324
					TSS 12 per year x \$5/test	\$60

	FY 22	FY 22	FY 23	Percent	Support/Calculations	
	Revised Budget	thru 01/26/22	Projection	+/-		
					COD 12 per year x \$8/test	\$96
					E. Coli 18 per year x \$45/test	\$810
					Turbidity 12 per year x \$15/test	\$180
					Fluoride 24 per year x \$17/test	\$408
					PFAS Once per a Quarter x \$600/test	\$2400
					total	\$40529
OTHER PURCHASED SERVICES	\$2500	\$-	\$2500		printer maintenance; outside printing; mobile pump unit supplies.	
CLEANING SUPPLIES	\$500	\$-	\$500		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span.	
TOOLS	\$500	\$-	\$500		saws; cutting blades; paint; drill bits; screws; power washer repairs.	
EDUCATIONAL SUPPLIES	\$5000	\$6593	\$5000		NEWWA courses	
					T1-T4 Treatment License Training	\$4,000
					D1-D4 Distribution License Training	\$1,000
					total	\$5,000
CONCRETE/CEMENT	\$100	\$-	\$100		concrete for minor building/masonry/wall repairs.	
LUMBER	\$100	\$-	\$100		wood for minor building repairs	
CHEMICALS	\$526000	\$280313	\$569200		25% NaOH (230,000 gals)	\$229000
					PAC (800,000#)	\$95000
					Liquid CO2 (345 tons)	\$70000
					Fluoride (75,000#)	\$60000
					NaClO (110,000 gals)	\$112000
					NaClO carboys (1,200 gals)	\$3200
					total	\$569200
OTHER SUPPLIES	\$100	\$-	\$100		Flashlights, marking paint, caution tape	
INTERGOVERNMENTAL	\$72000	\$39281	\$72000		DEP/Town Tax	
					MA DEP WTF annual fee	\$32,650
					Freetown land charges	\$4,000
					Westport land charges	\$14,000
					Tiverton land charges	\$10,000
					Dartmouth land charges	\$12,000
					total	\$72,650
WATER FILTRATION EXPENSES	\$1483429		\$1545129	4.1593%		
	\$2565241		\$2668291	4.0172%		



Water Enterprise Fund - Water Filtration

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	2.5% Increase	Step Increase	Shift Premium	Summer hours	Longevity	Auto Allowance	Clothing	Stipends	Holiday	Total	FTE	2022 Total Salary
2097	BORDEN	JEFFERY	ATT/WATCH	1	\$ 39,931	\$ 998	\$ -	\$ 1,560	\$ -	\$ 100	\$ -	\$ 600	\$ -	\$ -	\$ 43,189	1	\$ 39,736
9791	DURFEE	ROBERT	ATT/WATCH	1	\$ 39,931	\$ 998	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 600	\$ -	\$ -	\$ 41,629	1	\$ 40,531
22766	FILION	JONATHAN	ATT/WATCH	1	\$ 39,931	\$ 998	\$ -	\$ 1,560	\$ -	\$ 100	\$ -	\$ 600	\$ 1,000	\$ -	\$ 44,189	1	\$ 43,091
23641	FREITAS	THORN	WTR MAIN WKR I	1	\$ 36,598	\$ 915	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 1,000	\$ -	\$ 39,264	1	\$ 49,608
2192	GONSALVES	COURTNEY	HEAD CLK	1	\$ 38,780	\$ 969	\$ -	\$ -	\$ 2,767	\$ 800	\$ -	\$ 600	\$ -	\$ 305	\$ 44,221	1	\$ 43,176
8803	GRIFFIN	MICHAEL	WTR QUAL MGR	1	\$ 60,900	\$ 1,522	\$ -	\$ -	\$ -	\$ 600	\$ 1,560	\$ 600	\$ 3,000	\$ 478	\$ 68,661	1	\$ 66,627
10666	LABOSSIERE	MICHAEL	PROJ MGR	1	\$ 76,518	\$ 1,913	\$ -	\$ -	\$ -	\$ 400	\$ 1,560	\$ 600	\$ -	\$ 601	\$ 81,592	1	\$ 77,518
23642	LAMONDE	RICHARD	WTR MAIN WKR I	1	\$ 37,343	\$ 934	\$ 188	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 293	\$ 39,338	1	\$ 38,094
8614	MEDEROS	THOMAS	WTR TRT 04	1	\$ 61,596	\$ 1,540	\$ -	\$ 1,560	\$ -	\$ -	\$ -	\$ 600	\$ 1,500	\$ -	\$ 66,796	1	\$ 56,602
2632	MELLO	TIMOTHY	ATT/WATCH	1	\$ 39,931	\$ 998	\$ -	\$ 1,248	\$ -	\$ 1,000	\$ -	\$ 600	\$ -	\$ -	\$ 44,091	1	\$ 42,885
VACANCY			WTR TRT 03	1	\$ 48,024	\$ 1,201	\$ -	\$ 1,560	\$ -	\$ -	\$ -	\$ 600	\$ 1,500	\$ 314	\$ 52,885	1	\$ 51,286
1421	PIELA	DAVID	WTR TRT 04	1	\$ 61,596	\$ 1,540	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 600	\$ 1,500	\$ 484	\$ 66,520	1	\$ 57,219
23851	POWER	KENNETH	AUTO WORK	1	\$ 47,336	\$ 1,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 1,000	\$ 372	\$ 50,491	1	\$ 48,488
24158	SYLVIA	CHRISTOPHER	WTR MAIN WKR	1	\$ 35,555	\$ 889	\$ 188	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 279	\$ 37,511	1	\$ 34,553
7666	YOUSSEF	SAMEH	WTR TRT 04 (SWIN)	1	\$ 61,596	\$ 1,540	\$ -	\$ 1,248	\$ -	\$ -	\$ -	\$ 600	\$ 2,000	\$ 484	\$ 67,468	1	\$ 49,208
VACANCY			DIR WTR TR	1	\$ 70,520	\$ 1,763	\$ -	\$ -	\$ -	\$ -	\$ 1,560	\$ 600	\$ 2,000	\$ 554	\$ 76,997	1	\$ 76,320
VACANCY			WTR MAIN FLOATER	1	\$ 61,596	\$ 1,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 2,000	\$ 484	\$ 66,220	1	\$ 47,460
VACANCY			WTR TRT 04	1	\$ 61,596	\$ 1,540	\$ -	\$ 1,560	\$ -	\$ -	\$ -	\$ 600	\$ 2,000	\$ -	\$ 67,296	1	\$ 49,175
VACANCY			PT WTR TRT 04	0.4	\$ 10,521	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 2,000	\$ -	\$ 13,384	0.4	\$ 12,621
				18.4	\$ 929,799	\$ 23,245	\$ 528	\$ 10,296	\$ 2,767	\$ 3,900	\$ 4,680	\$ 11,400	\$ 20,500	\$ 4,647	\$ 1,011,762	18	\$ 924,198

FY23 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2023

Sewer Division
Department

Paul J Ferland
Department Head

Mission Statement:

Protect the public health, public safety and the environment.
Protect and improve the sewer and storm water assets.
Perform at the least reasonable cost.

Goals and Objectives:

Comply with Federal/State sewer and storm water NPDES permits.
Comply with Federal CSO Court Order.
Comply with the Federal EPA Administrative Order.
Comply with all applicable regulations.
Minimize sewer and storm water bills as reasonably as possible while meeting the goals and objectives.
Implement the Integrated Sewer/Stormwater Master Plan (IP Plan).

Significant Program Changes:

Implementation of Wastewater Treatment Facility upgrade.

Significant Budgetary Changes:

Debt Service for large projects at the WWTP coming on line
Increase in sludge disposal cost
Increase in material and chemical cost

The City of FALL RIVER - COMMUNITY UTILITIES FY 2023 Proposed Budget SEWER DIVISION			FY2021 Actuals	FY2022 Budget	FY2023 Proposed Budget
64400000 SEWER FUND REVENUE			FY21 Budget	FY22 Proposed	FY23 Proposed
64400000	414200	TAX LIENS REDEEMED	\$162,212.34	\$200,000	\$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	\$184.84	\$600	\$600
64400000	417300	INTEREST & PENALTY TAX LIEN	\$30,474.39	\$70,000	\$70,000
64400000	417420	INT & PENALTY SEWER	\$115,386.32	\$120,000	\$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	\$13,283.15	\$20,000	\$20,000
64400000	417760	SEWER DEMANDS	\$50,688.56	\$55,000	\$55,000
64400000	417765	SEWER FINAL DEMAND	\$10.00	\$30	\$30
64400000	421000	SEWER USAGE CHARGES	\$15,313,977.32	\$15,041,176	\$15,348,182
64400000	421500	STORMWATER FEE/CHARGE	\$6,530,541.64	\$6,515,222	\$6,615,222
64400000	422100	SEPTAGE REVENUE	\$423,186.03	\$350,000	\$450,000
64400000	428080	UTILITY LIENS REDEEMED			
64400000	428013	UTILITY LIENS REDEEMED 13			
64400000	428014	UTILITY LIENS REDEEMED 14			
64400000	428015	UTLITY LIENS REDEEMED 15			
64400000	428016	UTILITY LIENS REDEEMED 2016			
64400000	428017	UTILITY LIENS REDEEMED 2017	\$575.98		
64400000	428018	UTILITY LIENS REDEEMED 2018	\$46.53		
64400000	428019	UTILITY LIENS REDEEMED 2019	\$71,915.80		
64400000	428020	UTILITY LIENS REDEEMED 2020	\$1,124,768.68	\$1,200,000	
64400000	428021	UTILITY LIENS REDEEMED 2021			\$1,200,000
64400000	439900	OTHER REVENUE	\$671,064.48	\$700,000	\$700,000
64400000	442900	PERMIT FEE-SEWER	\$61,992.00	\$89,000	\$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE	\$0.00	\$1,939,297	\$1,735,368
64400000	499900	OTHER FINANCING SOURCES	\$0.00	\$0	\$0
TOTAL SEWER FUND REVENUE			\$24,570,308.06	\$26,300,325	\$26,603,402

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY21 Actuals	FY22 Budget	FY23 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	\$1,473,059.00	\$1,485,000	\$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	\$100,000.00	\$100,000	\$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	\$994.00	\$0	\$0
64400005	596800	TRANSFER GF - HEALTH	\$107,310.96	\$95,000	\$95,000
64400005	596900	TRANSFER GF PENSIONS	\$89,630.00	\$90,000	\$90,000
TOTAL SEWER TREATMENT PLANT OTHER			\$1,770,993.96	\$1,770,000	\$1,770,000

64407191 SEWER PLANT & PROG SALARIES			FY21 Actuals	FY22 Budget	FY23 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	\$204,529.32	\$480,991	\$461,628
64407191	511115	LONGEVITY	\$1,600.00	\$3,200	\$3,500
64407191	514500	HOLIDAY PAY	\$2,360.22	\$0	\$3,527
64407191	516900	RETIREMENT BUYOUTS	\$3,976.94	\$0	\$0
64407191	517900	MEDICARE MATCH	\$2,839.98	\$7,200	\$7,200
64407191	519300	UNIFORM ALLOWANCE	\$600.00	\$2,400	\$2,400
64407191	519400	OTHER STIPENDS	\$4,000.00	\$4,000	\$4,000
64407191	519990	COVID-19 SALARIES	\$23,499.85	\$0	\$0
64407191	519900	OTHER PERSONNEL COSTS	-\$2,000.00	\$36,584	\$71,226
TOTAL SEWER PLANT & PROG SALARIES			\$241,406.31	\$534,375	\$553,481

64407192 SEWER TREATMENT PLANT EXPENSES			FY21 Actuals	FY22 Budget	FY23 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	\$1,127.12	\$1,000	\$1,500
64407192	530100	MEDICAL AND DENTAL	\$0.00	\$130	\$130
64407192	530600	ADVERTISING	\$3,446.88	\$2,000	\$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	\$8,758.00	\$20,000	\$20,000
64407192	531200	OTHER PROFESSIONAL	\$0.00	\$0	\$0
64407192	534100	TELEPHONE	\$7,389.66	\$19,000	\$19,000
64407192	538400	COMPUTER SERVICES	\$321.76	\$500	\$500

64407192	551100	EDUCATIONAL SUPPLIES	\$1,153.62	\$3,000	\$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	\$0.00	\$65,000	\$65,000
64407192	558600	OTHER SUPPLIES	\$764.57	\$400	\$400
64407192	570100	WATER/SEWER CSO CHARGE	\$159,739.44	\$140,000	\$176,000
64407192	571000	IN STATE TRAVEL	\$29.33	\$500	\$500
64407192	573100	DUES & MEMBERSHIPS	\$485.00	\$500	\$500
64407192	573200	SUBSCRIPTIONS	\$0.00	\$0	\$0
64407192	578100	CLAIMS & DAMAGES	\$500.00	\$500	\$500
TOTAL SEWER TREATMENT PLANT EXPENSES			\$183,715.38	\$252,530	\$290,030

64407202 SEWER TREATMENT PLANT EXPENSES			FY21 Actuals	FY22 Budget	FY23 Proposed
64407202	521100	ELECTRICITY	\$1,429,637.10	\$1,550,000	\$1,550,000
64407202	521101	ELECTRIC NMC UXBRIDGE SOLAR	\$0.00	\$0	\$0
64407202	521500	NATURAL GAS FOR HEAT	\$60,852.26	\$70,000	\$70,000
64407202	528100	OTHER RENTALS & LEASES	\$7,383.08	\$14,400	\$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	\$6,782,230.12	\$7,164,912	\$7,464,771
64407202	534300	POSTAGE	\$11,448.88	\$34,000	\$34,000
64407202	538500	OTHER PURCHASED SERVICES	\$2,632,971.77	\$2,470,857	\$2,594,823
64407202	554200	CHEMICALS	\$371,844.33	\$488,685	\$671,608
64407202	573400	CONFERENCES	\$0.00	\$1,000	\$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	\$25,161.00	\$26,000	\$28,000
TOTAL SEWER TREATMENT PLANT EXPENSES			\$11,321,528.54	\$11,819,854	\$12,428,602

64407204 SEWER TREATMENT PLANT CAPITAL			FY21 Actuals	FY22 Budget	FY23 Proposed
64407204	584900	OTHER IMPROVEMENTS	\$35,245.97	\$80,000	\$80,000
TOTAL SEWER TREATMENT PLANT CAPITAL			\$35,245.97	\$80,000	\$80,000

64409905 STORM WATER DEBT SERVICE			FY21 Actuals	FY22 Budget	FY23 Proposed
64409905	591000	MAT PRIN ON LONG TERM DEBT	\$6,442,536.45	\$7,905,732	\$7,871,583
64409905	591500	INTEREST ON LONG TERM DEBT	\$2,616,140.83	\$3,180,797	\$3,058,813
64409905	592500	INTEREST ON NOTES	\$203,993.67	\$358,645	\$358,645
64409905	594000	DEBT ADMINISTRATIVE COSTS	\$164,734.62	\$207,839	\$192,248
64409905	594100	DEBT ORIGATION FEES	\$0.00	\$190,553	\$0
64409905	599996	OFU-TFR-CAP PR	\$0.00		
TOTAL STORM WATER DEBT SERVICE			\$9,427,405.57	\$11,843,566	\$11,481,289

	FY21 Actuals	FY22 Budget	FY23 Proposed
TOTAL REVENUES	\$24,570,308.06	\$26,300,325	\$26,603,402
TOTAL EXPENSES	\$22,980,295.73	\$26,300,325	\$26,603,402

delta	\$1,590,012.33	\$0	\$0
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rates			
sewer per ccf	\$5.59	\$5.67	\$5.75
stormwater per ERU/quarter	\$46.00	\$47.00	\$47.00

Annual Impact on Average Household at 109 GPD.			
FY22 cost for sewer/stormwater at 109 GPD			\$486.39
Current Rate for sewer/stormwater at 109 GPD			\$488.51
FY23 cost for sewer/stormwater at 109 GPD			\$492.75
delta: Increase from fy22 to fy23 per household at 109 GPD			\$6.36
delta: Increase from current rate to fy23 per household at 109 GPD			\$4.24

	FY 22	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Budget	thru 01/26/21	Projection	+/-		
Sewer Enterprise Fund Salaries:						See Salary Summary Sheet
SALARIES & WAGES - PERMANENT	\$ 473,351	\$ 242,649	\$ 461,628			
LONGEVITY	\$ 3,200	\$ 3,200	\$ 3,500			
OVERTIME	\$ -	\$ -	\$ -			
HOLIDAY	\$ 3,615	\$ 3,470	\$ 3,527			
RETIREMENT BUYOUT	\$ -	\$ -				
MEDICARE MATCH	\$ 7,200	\$ 3,451	\$ 7,200			
UNIFORM ALLOWANCE	\$ 1,800	\$ 2,400	\$ 2,400			
OTHER STIPEND	\$ 8,625	\$ 4,000	\$ 4,000			
AUTOMOBILE ALLOWANCE - SALARIES	\$ -					
OTHER PERSONNEL COSTS	\$ 36,584	\$ -	\$ 71,226			Administrator/Deputy of Community Utilities \$ 16,584
						Part time Interns \$ 15,000
Total Salaries	\$ 534,375		\$ 553,481	3.5754%		\$ 37,584
Sewer Enterprise Fund Expenditures:						
OFF EQUIP/FURN MAINTENANCE	\$ 1,000	\$ 57	\$ 1,500			red toner cartridge \$ 750
						calendars/log books \$ 50
						paper \$ 700
						total \$ 1,500
MEDICAL AND DENTAL	\$ 130	\$ -	\$ 130			physicals/drug testing \$ 130
ADVERTISING	\$ 2,000	\$ 2,293	\$ 3,000			Herald News
						chemical bids ad \$ 800
						insurance bids ad \$ 425
						toxicity testing bids ad \$ 425
						RFQ for design \$ 450
						construction public notices \$ 450
						RFQ CSO studies \$ 450
						total \$ 3,000
ENGINEERING/ARCHITECTURE SERVI	\$ 20,000	\$ -	\$ 20,000			Misc. Engineering
						MS4 NPDES permit compliance \$ 20,000
						total \$ 20,000

	FY 22	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Budget	thru 01/26/21	Projection		+/-	
TELEPHONE	\$ 19,000	\$ -	\$ 19,000			verizon/nexitel/answering service \$ 19,000
COMPUTER SERVICES	\$ 500	\$ -	\$ 500			RDM Software/MUNIS assistance \$ 500
EDUCATIONAL SUPPLIES	\$ 3,000	\$ 950	\$ 3,000			Training courses for licenses \$ 3,000
METER PARTS/P.W. & UTILITIES	\$ 65,000	\$ -	\$ 65,000			AMR (\$133/unit) \$ 13,300
						3/4" meters (\$326/unit) \$ 32,600
						1" meters (\$426/unit) \$ 8,520
						fittings; couplings; gaskets; blanks \$ 10,580
						total \$ 65,000
OTHER SUPPLIES	\$ 400	\$ 280	\$ 400			flashlights \$ 50
						marking paint \$ 60
						batteries \$ 50
						caution tape \$ 50
						tape \$ 20
						locksmith/keys \$ 50
						binders \$ 30
						storage boxes \$ 90
						total \$ 400
WATER/SEWER CSO CHARGE	\$ 140,000	\$ 86,089	\$ 176,000			
						FY23 Qtr. 1 \$44,000
						FY23 Qtr. 2 \$44,000
						FY23 Qtr. 3 \$44,000
						FY23 Qtr. 4 \$44,000
						total \$176,000
IN STATE TRAVEL	\$ 500	\$ 175	\$ 500			Boston trips to MA DEP; EPA; CLF; etc.
						MBTA parking-Quincy Adams (10 trips x \$9.00) \$90
						MBTA T-fare-Quincy Adams (10 trips x \$5.50) \$55
						parking direct-Boston (5 trips x \$40.00) \$200
						personal auto use (267 miles x \$0.58) \$155
						total \$500

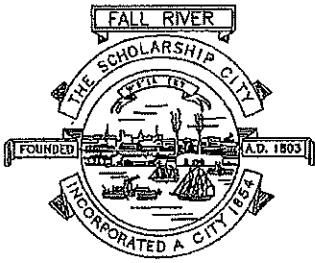
DUES & MEMBERSHIPS	\$	500	\$	265	\$	500		NEWEA	\$380
								MWPCA	\$120
								total	\$500
CLAIMS & DAMAGES	\$	500	\$	-	\$	500			
Total Treatment Plant Expenses	\$	252,530	\$		\$	290,030	14.8497%		

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Budget	thru 01/26/21	Projection	+/-	
ELECTRIC	\$ 1,550,000	\$ 953,451	\$ 1,550,000		Power for WWTF; pump stations; CSO facilities including solar credit program
NATURAL GAS FOR HEAT	\$ 70,000	\$ 20,686	\$ 70,000		Heating for all facilities.
OTHER RENTALS & LEASES	\$14,400	\$ 4,070	\$14,400		MBTA Lease - sewer pipe crossings of rail owned by the MBTA.
					lease for two electric vehicles
					total \$14,400
OTHER PROFESSIONAL SERVICES	\$7,164,912	\$ 4,714,270	\$7,464,771		veolia base contract \$6,694,771
					veolia repair/maintenance \$650,000
					veolia-police details \$20,000
					Pending CSO Amendment \$100,000
					total \$7,464,771
POSTAGE	\$ 34,000	\$ 159	\$ 34,000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Water Division). Expect increase with expansion of individual condo billing program. Costs for Fedex; UPS and/or other mail delivery services.
OTHER PURCHASED SERVICES	\$2,470,857	\$ 550,104	\$2,594,823		
					liquid sludge (est 2984 tons) \$2,286,928
					sludge cake (est 3644 tons) \$149,500
					collections (est 757 tons) \$89,332
					grit (est 176 tons) \$21,948
					rags (est 224 tons) \$25,046
					trash (est 21 tons) \$3,469
					dumpster rentals \$3,600
					Toxicity Testing (quarterly) \$15,000
					total \$2,594,823

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Revised Budget	thru 01/26/21	Projection	+/-	
CHEMICALS	\$ 488,685	\$ 238,801	\$ 671,608		
					chemical
					dry deodorants(3000#)
					50% NaOH (10,000 gals)
					KMnO4 (40,800#)
					Liquid O2 (20,000 ccf)
					Polymer (per 2,250 tons dewatered)
					NaClO (300,000 gals)
					bagged lime (200 50# bags)
					NaHSO3 (85,000 gals)
					NaHSO3 (20- 55 gallon drums)
					liquid deodorants (275 gals)
					total-chems.
CONFERENCES	\$ 1,000	\$ -	1,000		NEWEA=New England Water Environment Association.
					NEWEA Annual Conference January 2023, Marriot Hotel, Back Bay Boston; 2 attendees at \$500 each; registration fee only; no hotel or meals cost allowed.
MOTOR VEHICLE INSURANCE	\$ 26,000	\$ 27,120	\$ 28,000		Estimated insurance for all vehicles.
Total Expenditure	\$ 11,819,854		\$ 12,428,602	5.1502%	
OTHER IMPROVEMENTS	\$ 80,000	\$ 1,145	\$ 80,000		
Total Capital	\$ 80,000		\$ 80,000	0.0000%	Capital Improvement Detail Attached
TRANSFERS TO GENERAL FUND	\$ 1,485,000	\$ 742,500	\$ 1,485,000		Indirect Cost Allocation
TRANSFER GF - HEALTH	\$ 95,000	\$ 55,417	\$ 95,000		Medical, Dental & Basic
TRANSFER GF PENSIONS	\$ 90,000	\$ 45,000	\$ 90,000		Pension Costs
TRANSFER TO STABILIZATION	\$ 100,000		\$ 100,000		
TRANSFER TO TRUSEE & AG			\$ -		
Total Transfers	\$ 1,770,000		\$ 1,770,000	0.0000%	

	FY 22	FY 22	FY 23	Percent	Support/ Calculations
	Budget	thru 01/26/21	Projection	+/-	
MAT PRIN ON LONG TERM DEBT	\$ 7,905,732	\$ 7,468,925	\$ 7,871,583		Existing Debt Previously Approved by Council
INTEREST ON LONG TERM DEBT	\$ 3,180,797	\$ 2,860,206	\$ 3,058,813		Existing Debt Previously Approved by Council
INTEREST ON NOTES	\$ 358,645	\$ 142,695	\$ 358,645		Existing Debt Previously Approved by Council
DEBT ADMINISTRATIVE COSTS	\$ 207,839	\$ 184,192	\$ 192,248		Existing Debt Previously Approved by Council
DEBT ORIGINATION FEES	\$ 190,553	\$ -	\$ -		Existing Debt Previously Approved by Council
Total Debt Service	\$ 11,843,566		\$ 11,481,289	-3.0589%	
Total Sewer Expenditure	\$ 25,765,950	\$ -	\$ 26,049,921	1.1021%	
Total Sewer Ent Fund Budget	\$ 26,300,325		\$ 26,603,402	1.1524%	

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	2.50% Increase	Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total	FTE	2022 Total Salary
910	CORREIA	OLGA	PROJECT MANAGER	1	\$ 76,518	\$ 1,913	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 601	\$ 81,032	1	\$ 80,261
18764	FERLAND	PAUL	ADMINISTRATOR	1	\$ 108,673	\$ 2,717	\$ -	\$ -	\$ 4,000	\$ 400	\$ 600	\$ 854	\$ 117,243	1	\$ 116,148
18764	FERLAND	PAUL	SWR COM BD	B	\$ -	\$ -	\$ -	\$ 3,125	\$ -	\$ -	\$ -	\$ -	\$ 3,125	B	\$ 3,125
2641	GARCIA	JORGE	GIS SPECIALIST	1	\$ 63,050	\$ 1,576	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 495	\$ 66,121	1	\$ 65,486
22660	GAUTHIER	KATELYN	PROJECT SPECIALIST	1	\$ 44,660	\$ 1,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351	\$ 46,127	1	\$ 45,677
	LARSON	CURT	WT MT WK II	1	\$ 33,765	\$ 844	\$ 189	\$ -	\$ -	\$ -	\$ 600	\$ 265	\$ 35,662	1	\$ 35,322
20108	LINCOURT	JOHN	PROJECT MANAGER	1	\$ 76,518	\$ 1,913	\$ -	\$ -	\$ -	\$ 100	\$ 600	\$ 601	\$ 79,732	1	\$ 78,961
3660	ALMEIDA	NADILIO	PRES SWR	B	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	B	\$ 2,000
22394	BUCHANAN	JOSHUA	SR ENGINEER AIDE	1	\$ 45,845	\$ 1,146	\$ 186	\$ -	\$ -	\$ -	\$ 600	\$ 360	\$ 48,137	1	\$ 47,675
13762	BERNIER	RONALD	SWR COM BD	B	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400	B	\$ 1,400
1352	HOWAYECK	RENEE	SWR COM BD	B	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400	B	\$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400	B	\$ 1,400
22259	SOUZA	RICHARD	SWR COM BD	B	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400	B	\$ 1,400
	VACANT														
7				7	\$ 449,028	\$ 11,226	\$ 375	\$ 12,225	\$ 4,000	\$ 3,500	\$ 2,400	\$ 3,527	\$ 486,279	7	\$ 481,755



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 14, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RE: FY23 Rate Submission
Water and Sewer Divisions

Dear Honorable Councilors:

Please find enclosed the proposed ordinance modifications for the FY23 rates for the Water and Sewer Divisions. This submittal meets the requirements of Ordinance Section 2-184 that requires that proposed fee increases be submitted to the City Council by May 1.

The proposed rate increases are \$0.08 for sewer usage and \$0.08 for water usage. The water use rate is proposed to increase from \$3.49/ccf to \$3.57/ccf. The sewer use rate is proposed to increase from \$5.67/ccf to \$5.75/ccf. One ccf equals 748 gallons. There is not a proposed rate increase to the stormwater fee. The stormwater fee proposed is \$47.00/ERU and there is no proposed base meter fee increase.

The combined impact of the rate increases to the average family using 109 gallons per day (53 ccf/year) is \$8.48/year or \$0.71 per month.

Sincerely,

Paul E. Coogan
Mayor

RECEIVED
2022 MAR 14 P 3:37
CITY CLERK
FALL RIVER, MA

RECEIVED

2022 MAR 14 P 3:38

CITY CLERK
FALL RIVER, MA

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

Section 1.

That Chapter 74 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to utilities, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2022, per 100 cu. ft.

\$3.57

RECEIVED

2022 MAR 14 P 3:37

CITY CLERK
FALL RIVER, MA

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Section 74-134 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which Section relates to User Charges for Wastewater collection, be amended, as follows:

Sub-Section 1.

By striking out in sub-section (1) of said section, "\$5.67", and inserting in place thereof, "\$5.75", and by striking out "October 1, 2021", and inserting in place thereof, "July 1, 2022".

Sub-Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$5.67", and inserting in place thereof, "\$5.75", and by striking out "October 1, 2021", and inserting in place thereof, "July 1, 2022".

Sub-Section 2.

By striking out in paragraph (b) of sub-section (2) of said section, "\$2.67", and inserting in place thereof, "\$2.71", and by striking out "October 1, 2021", and inserting in place thereof, "July 1, 2022".

Sub-Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

\$ 189.26
\$ 367.22
\$ 551.34
\$ 733.40
\$ 916.50
\$ 1,096.52
\$ 1,278.58
\$ 1,457.56
\$ 1 639.62
\$ 1,823.74

and, by striking out in said sub-section (4) "October 1, 2021", and inserting in place thereof, "July 1, 2022".

Fall River, MA History of Utility Rates: 1996 to 2022

Date Rate Effective	Year	Month	Water Rate/CCF		Sewer Rate/CCF		Sewerwater fee \$/ERU/Quartile
			Rate	Base fee	Rate	Sig. Ind. User (SIU)	
	1996	October	\$0.53	none	\$0.95	\$0.44	none
	1997	October	\$0.58	none	\$1.20	\$0.55	none
	1998	August	\$0.68	none	\$1.48	\$0.68	none
	1999	July	\$0.68	none	\$1.48	\$0.68	none
	2000	October	\$0.88	none	\$1.72	\$0.79	none
	2001	July	\$0.96	none	\$2.08	\$0.96	none
	2002	July	\$1.04	none	\$2.08	\$0.96	none
	2003	July	\$1.06	none	\$2.58	\$1.19	none
	2004	January	\$1.06	none	\$2.42	\$1.12	none
	2004	June	\$1.11	none	\$3.34	\$1.55	none
	2005	July	\$1.16	none	\$3.34	\$1.55	none
	2006	July	\$1.21	none	\$3.34	\$1.55	none
	2006	August	\$1.26	none	\$3.34	\$1.55	none
	2007	August	\$1.26	none	\$3.34	\$1.55	none
	2008	January	\$1.34	none	\$3.34	\$1.55	none
	2008	July/Aug	\$1.92	per size**	\$2.54	\$1.18	\$36.00
	2010	February	\$1.92	(no change)	\$5.40	\$2.51	\$35.00
	2010	July	\$2.20	(no change)	\$4.50	\$2.09	\$35.00
	2011	September	\$2.25	(no change)	\$4.09	\$1.90	\$35.00

Water/CCF	% Increase
	9.43%
	0.00%
	0.00%
	0.00%
	51.72%
	9.09%
	5.21%
	4.95%
	0.00%
	4.72%
	4.50%
	4.31%
	4.13%
	0.00%
	6.35%
	43.28%
	0.00%
	0.00%
	14.58%
	2.27%

Sewer/CCF	% Increase
	25.00%
	23.33%
	0.00%
	16.22%
	20.93%
	0.00%
	24.04%
	6.20%
	36.02%
	0.00%
	0.00%
	0.00%
	0.00%
	23.95%
	112.60%
	-16.67%
	-9.11%

Sewer/CCF	% Increase
	0.00%
	0.00%
	0.00%
	0.00%
	0.00%

2012		\$2.25	(no change)	\$4.09	\$1.90	\$35.00	0.00%	0.00%	0.00%
2013	September	\$2.25	per size***	\$4.09	\$1.90	\$35.00	0.00%	0.00%	0.00%
			see chart						
2014	July	\$2.65	(no change)	\$4.19	\$1.95	\$36.00	13.33%	2.44%	0.00%
2015	July	\$2.65	(no change)	\$4.29	\$2.00	\$36.00	3.92%	2.39%	0.00%
2016	July	\$2.87	(no change)	\$5.28	\$2.46	\$40.00	8.30%	23.08%	14.29%
2017	July	\$2.96	per size****	\$5.33	\$2.50	\$40.00	3.14%	0.96%	17.50%
			see chart						
2018	July	\$3.14	(no change)	\$6.38	\$2.53	\$44.00	9.41%	1.89%	2.93%
2019	July	\$3.24	(no change)	\$6.48	\$2.58	\$44.00	3.18%	1.86%	0.00%
2020	Sep	\$3.43	(no change)	\$6.59	\$2.63	\$46.00	5.86%	2.01%	4.65%
2021	Dec	\$3.49	(no change)	\$6.67	\$2.66	\$47.00	1.75%	1.43%	21.77%
PROPOSED									
2022	July	\$3.57	(no change)	\$6.76	\$2.71	\$47.00	2.29%	1.41%	0.00%

Avg 6/8

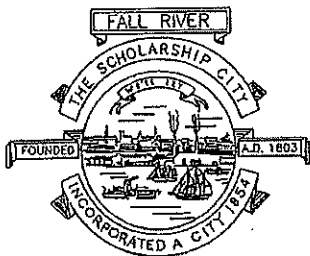
7.44%

8.33%

2.06%

*Stormwater Fee ERU (Equivalent Residential Unit) is 2,800 square feet.
 Residential properties of 1-8 units are charged 1 ERU per quarter.
 Commercial properties are charged based on number of ERU's per property,
 1 ccf = 748 gallons
 Average single family uses 53 ccf/year (109 gallons per day).

2008-2013			*2013-2017			****2017-current		
Base Fee			Base Fee			Base Fee		
\$/Quarter			\$/Quarter			\$/Quarter		
**size	fee, \$		**size	fee, \$		**size	fee, \$	
5/8	\$5		5/8	\$12		5/8	\$14	
3/4	\$6		3/4	\$12		3/4	\$14	
1	\$8		1	\$16		1	\$16	
1.5	\$20		1.5	\$30		1.5	\$30	
2	\$40		2	\$50		2	\$50	
3	\$50		3	\$100		3	\$150	
4	\$60		4	\$120		4	\$200	
6	\$100		6	\$200		6	\$300	
8	\$120		8	\$240		8	\$400	
10	\$150		10	\$300		10	\$500	



**City of Fall River
Massachusetts**
Community Development Agency



buyfallriver now

PAUL E. COOGAN
Mayor

MICHAEL P. DION
Executive Director / CFO

March 17, 2022

Council President Pamela Laliberte-Lebeau & City Councilors
One Government Center
Fall River, MA 02722

Dear President Laliberte-Lebeau & City Councilors:

I am pleased to forward to you the City of Fall River Year Three Annual Action Plan which I propose to file with the U.S. Department of Housing and Urban Development (HUD) for continued funding of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnerships (HOME) Programs. The Action Plan details activities to be undertaken during the July 1, 2022- June 30, 2023 program year.

Under a separate cover on March 29, 2022, I shall submit a proposed resolution for your consideration at your April 12th meeting. The resolution would authorize submission of the City of Fall River Year Three Annual Action Plan with the U.S. Department of Housing and Urban Development. The Year Three Annual Action Plan is being submitted to you now in order to provide adequate review time prior to City Council consideration of the resolution at the April 12th meeting.

The proposed program of activities, which was advertised on February 25th for public comment, was developed on the basis of testimony and proposals received at public hearings held January 5th and March 9th.

The timetable provides for submission of the Year Three Annual Action Plan no later than May 4, 2022.

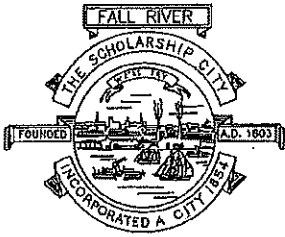
Should you or any other Councilor have questions or comments prior to April 12th, I urge you to immediately contact Michael P. Dion, Executive Director/ CFO of the Fall River Community Development Agency. Mr. Dion will also be present at the City Council meeting to respond to any questions.

Sincerely,

Paul E. Coogan
Mayor

Enclosure

RECEIVED
2022 MAR 17 A 9 20
CITY CLERK
FALL RIVER, MA



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 17 P 4:30

CITY CLERK _____
FALL RIVER, MA

March 17, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

For your consideration, please find attached to this letter a proposed Amendment to the Revised Ordinances of the City of Fall River. The proposed amendment amounts to a reorganization of City Department and comprises a number of changes to various sections throughout the City Code.

The intended outcome of this proposed amendment is to increase accountability, communication and efficiency throughout City departments and divisions so that we may continue to improve the quality of services being offered to the residents of Fall River while also being better stewards of City resources and tax dollars.

Accompanying the proposed amendment I have submitted an organizational chart that illustrates these changes. I have also submitted a chart showing the current organization so that you can compare the two structures and better understand how the proposed reorganization will benefit the City.

Thank you for your every consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

Be it ordained by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Administration shall be amended so as to change and improve the Municipal Organizational Structure.

Accordingly, Section 2-205 shall be amended by:

- a. Striking in Section 2-205, which section pertains generally to "Department of Community Maintenance"; and
- b. Striking in Section 2-205 which Section pertains generally to "Department of Facilities Maintenance"; and
- c. Inserting in Section 2-205 a new section which pertains generally to, "Department of City Operations"; and
- d. Inserting in Section 2-205 a new section which pertains generally to, "Department of Engineering and Planning"; and
- e. Inserting in Section 2-205 a new section which pertains generally to, "Department of Inspectional Services"; and
- f. Inserting in Section 2-205 a new section which pertains generally to "Department of Health and Human Services.

Section 2-207, Department of Community Services shall be stricken in its entirety.

Section 2-208, Department of Community Maintenance shall be amended by striking the entire section and inserting in its place:

2-208. Department of City Operations.

- A. Established. There shall be a Department of City Operations which shall be under the supervision of the Director of City Operations.
- B. Divisions. The Divisions within the Department of City Operations shall be the Division of Community Maintenance, the Division of Facilities Maintenance and the Division of Community Services.
- C. The Division of Community Maintenance within the Department of City Operations shall include the Streets and Highways Section and the Sanitation Section.
- D. The Division of Community Services within the Department of City Operations shall include the Parks Division, Cemeteries and Trees Division and Library Division.

Section 2-209, Department of Financial Services shall be amended by:

- a. Inserting into subsection (B), "Purchasing Division" so that the Purchasing Division shall be included as a Division of the Department of Financial Services.

Section 2-210, Department of Administrative Services shall be amended by:

- b. Striking from subsection (B), "Purchasing Division".

Section 2-216, Department of Facilities Maintenance shall be amended by striking the entire section and inserting in its place:

2-216. Department of Health and Human Services.

- A. Established. There shall be a Department of Health and Human Services which shall be under the Direction of the Director of Health and Human Services.
- B. Divisions. The Divisions within the Department of Health and Human Services shall be the Nursing Division, Food and Milk Inspectors, Tobacco Control, Mass in Motion and Youth Services.

Section 2-217, shall be added to Chapter 2 as "Department of Inspectional Services" which text shall include,

2-217. Department of Inspectional Services.

- A. Established. There shall be a Department of Inspectional Services which shall be under the Direction of the Building Inspector.
- B. Divisions. The Divisions within the Department of Inspectional Services shall be the Code Enforcement Division, Minimum Housing Division, Sanitation Division and Weights and Measures.

Section 2-218, shall be added to Chapter 2 as "Department of Engineering and Planning" which text shall include,

2-217. Department of Engineering and Planning.

- A. Established. There shall be a Department of Engineering and Planning which shall be under the Direction of the City Engineer.
- B. Divisions. The Divisions within the Department of Engineering and Planning shall be the Office of the City Engineer, Office of the City Planner and Traffic Division. Within the Office of the City Planner shall be Licensing and Conservation.

Section 2-571, Office established; Deputy Sealers, etc. (Sealer of Weights and Measures), subsection (B) shall be amended by striking both references to the "Department of Community Services" and inserting in the first instance, "Department of Inspectional Services" and in the second instance by inserting "Building Inspector", so that the Sealer of Weights and Measures shall be within the Department of Inspectional Services and subject to the supervision of the Building Inspector.

Article VI, Division 2 of Chapter 2 shall be amended by striking "Planning Division" and inserting in its place, "Office of the City Planner"

Section 2-641, Established, shall be amended by striking the entire text of the section and inserting in its place, "The Office of the Planner shall be within the Department of Engineering and Planning and fall under the direction and control of the City Planner.

Section 2-642, Divisions, shall be amended by striking "Planning Division" and inserting, "Office of the City Planner".

Article VI, Division 4 of Chapter 2 shall be amended by striking "Department of Community Maintenance" and inserting in its place, "Department of City Operations".

Section 2-744, General Duties Regarding Public Buildings, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-745, Supervision of Construction and Repair of Public Buildings, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-746, Care and Custody of Public Buildings, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-747, Construction of New Buildings, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-748, Competitive Bidding for Repairs, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-749, Employment of Architectural and Engineering Services, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-750, Employment of Carpenters, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-751, Record of City Buildings, shall be amended by striking, "Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-762, Director of Community Maintenance: Appointment, shall be amended by striking in the section title, "Director of Community Maintenance" and inserting in its place, "Director of City Operations". Further, the section shall be amended by striking "Community Maintenance" where it appears twice in the text of the section and inserting, "City Operations" in both places.

Section 2-763, Director of Community Maintenance: Qualifications, shall be amended by striking in the section title, "Director of Community Maintenance" and inserting in its place, "Director of City Operations". Further, the section text shall be amended by striking "Community Maintenance" and inserting in its place, "City Operations".

Section 2-764, Director of Community Maintenance: Powers and Duties, shall be amended by striking in the section title, "Director of Community Maintenance" and inserting in its place, "Director of City Operations". Further, the section shall be amended by striking "Community Maintenance" where it appears twice in the text of the section and inserting, "City Operations" in both places.

Section 2-765, Director of Community Maintenance: Record of Receipts and Expenditures, shall be amended by striking in the section title, "Director of Community Maintenance" and inserting in its place, "Director of City Operations". Further, the section shall be amended by striking "Community Maintenance" where it appears twice in the text of the section and inserting, "City Operations" in both places.

Section 2-789, Employment of Custodians, Painters, Plumbers and Pipefitters, shall be amended by striking, "Division of Municipal Buildings within the Department of Community Maintenance" and inserting in its place, "Division of Facilities Maintenance within the Department of City Operations".

Section 2-790, Division of Engineering: Duties Generally, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Division of Engineering" and inserting in its place, "Office of the City Engineer". The section text shall also be amended by striking "Director of Community Maintenance" and inserting in its place, "City Engineer".

Section 2-791, Division of Engineering: Training of Engineering Personnel, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Engineering Division" and inserting in its place, "Office of the City Engineer".

Section 2-792, Division of Engineering: Street Inspectors, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Engineering Division" and inserting in its place, "Office of the City Engineer".

Section 2-793, Division of Engineering: Superintendence of Development Work, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning".

Section 2-794, Division of Engineering: Annual Inspection of Bridges, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Division of Engineering" and inserting in its place, "Office of the City Engineer". The section text shall also be amended by striking "Director of Community Maintenance" and inserting in its place, "City Engineer in consultation with the Director of City Operations".

Section 2-795, Division of Engineering: Custody of Plans, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Division of Engineering" and inserting in its place, "Office of the City Engineer".

Section 2-796, Division of Engineering: Preparation of Estimates, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Division of Engineering" and inserting in its place, "Office of the City Engineer". The section text shall also be amended by striking, "Divisions of Streets and Highways" and inserting in its place, "Streets and Highways Section of the Division of Community Maintenance".

Section 2-797, Division of Engineering: Enforcement of Requirements for Numbering of Buildings, shall be amended by striking in the section title, "Division of Engineering" and inserting in its place, "Office of the City Engineer within the Department of Engineering and Planning". Further, the section text shall be amended by striking "Division of Engineering" and inserting in its place, "Office of the City Engineer".

Article VI, Division 5 of Chapter 2 shall be amended by striking "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

Section 2-802, Established; Staff; Inspector of Buildings, shall be amended by striking, "Inspectional Services Division within the Department of Community Services", and inserting in its place, "Department of Inspectional Services". Further, subsection (B) shall be amended by striking, "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

Section 2-803, Establishment of Standards and Codes, shall be amended by striking, "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

Section 2-804, Enforcement of Regulations Relative to Buildings, shall be amended by striking, "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

Section 2-805, Inspection of Building Materials and Construction, shall be amended by striking, "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

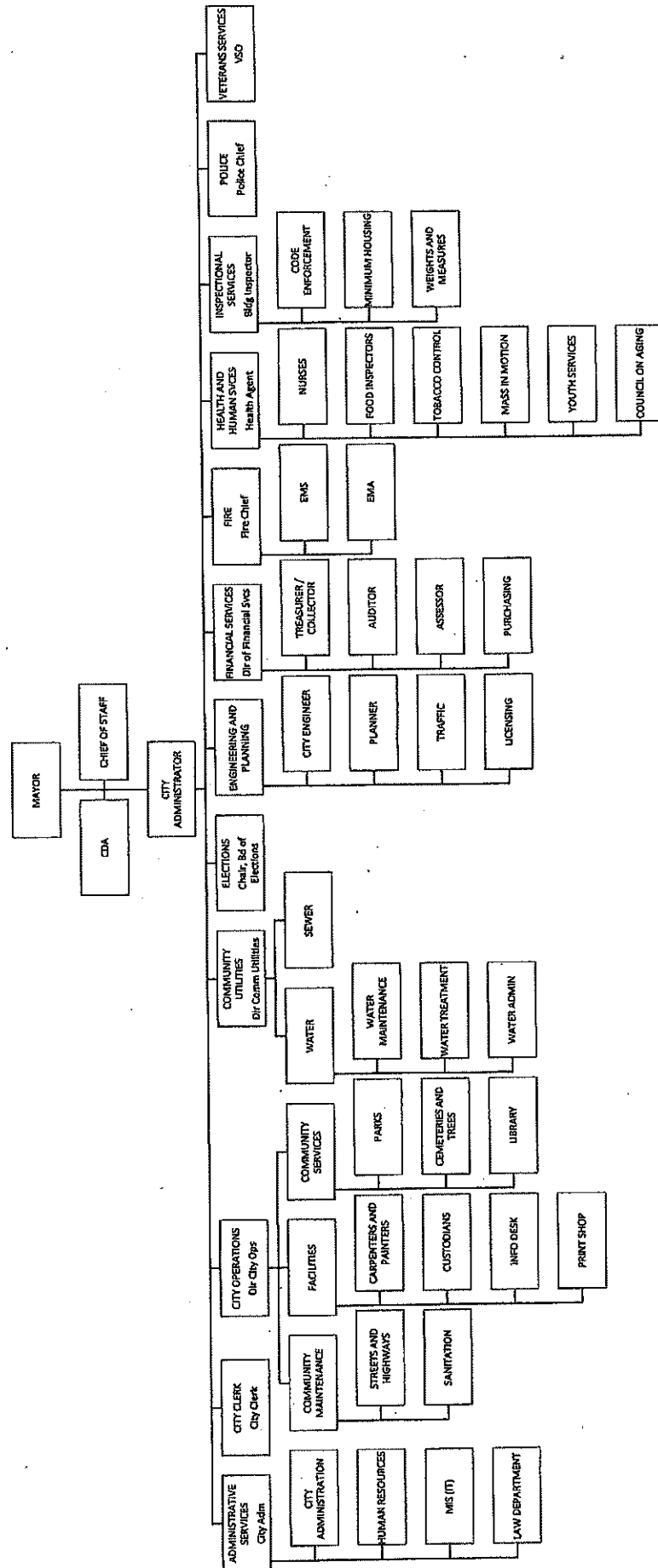
Section 2-806, Inspectors, shall be amended by striking, "Inspectional Services Division" and inserting in its place, "Department of Inspectional Services".

Article VI, Division 7 of Chapter 2 shall be amended by striking "Department of Community Services" and inserting in its place, "Community Services".

Section 2-808, Established, Director, Divisions shall be amended by striking "Department of Community Services" and inserting in its place, "Division of Community Services within the

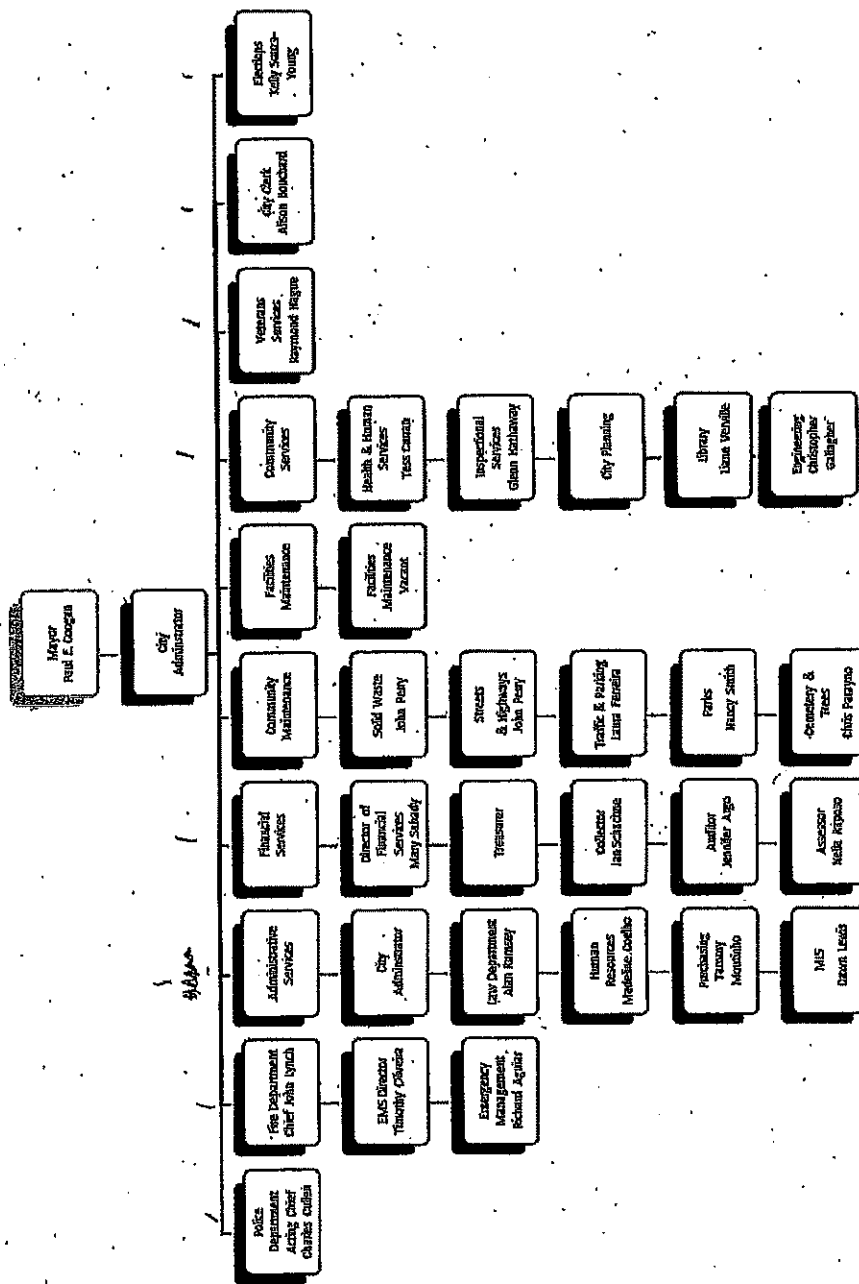
Department of City Operations". Further, the section shall be amended by striking "Director of Community Services" and inserting in its place, "Divisional Director of Community Services under the supervision of the Director of City Operations". The section shall also be amended by striking subsection (B) in its entirety. The section shall also be amended by striking subsection (C) in its entirety and inserting in its place, "C. The Divisional Director of Community Services shall be responsible for supervision and control over the Parks Division, Cemeteries and Trees Division and Library Division.

10



City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2022 Municipal Budget

Organizational Chart





PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 MAR 17 P 4:30

CITY CLERK _____
FALL RIVER, MA

March 17, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

For your consideration, please find attached to this letter a proposed Amendment to the Revised Ordinances of the City of Fall River. The proposed amendment seeks to create a new position, Director of City Operations, the creation of which is integral to the proposed reorganization that I have also submitted for your consideration.

The function of the Director of City Operations will be to supervise three divisions - Community Maintenance, Facilities Maintenance and Community Services under a single City Operations umbrella. Reorganizing these three divisions under a Director of City Operations will ensure more efficient and effective deployment of City resources while creating a leadership structure that will foster greater internal accountability and professionalism within the divisions.

Thank you for your every consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

Be it ordained by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel be amended as follows:

By inserting in Section 50-302, which section relates to Salary Schedules for Contract Personnel, in proper alphabetical order the position of

Director of City Operations, Per Contract



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

12
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2022 MAR 17 P 4:30

CITY CLERK _____
FALL RIVER, MA

March 17, 2022

Madam President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

For your consideration, please find attached to this letter a proposed Amendment to the Revised Ordinances of the City of Fall River. The proposed amendment seeks to correct a previous omission in Chapter 50, the Personnel Chapter. While the position of Director of Community Services had been previously created, at one time it seemed to have been combined with the position of Health Agent, ostensibly causing it to be omitted from Chapter 50. My intention, as part of the proposed reorganization that I have also submitted for your consideration, is to fill the Community Services position as an essential leader within the proposed new Department of City Operations.

The function of the Director of Community Services will be to supervise three sections - Parks, Cemeteries and Trees and the Library. Reorganizing these three sections under a divisional Director of Community Services will ensure more efficient and effective deployment of City resources.

Thank you for your every consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

Be it ordained by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel be amended as follows:

By inserting in Section 50-301, which section relates to Salary Schedules for Executive Officers, Department Heads and Non-Union Personnel, in proper alphabetical order the position of

Director of Community Services, Not to exceed \$83,000

This is an existing position. Such insertion is for the purpose of correcting the omission of this position in Chapter 50 previously.

**City of Fall River
Massachusetts**

Office of Traffic and Parking

**Paul E. Coogan
Mayor**

**Laura Ferreira
Director of Traffic & Parking**

February 22, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022, the following request met all guidelines, requirements and was approved in a motion made by the Traffic Board Commission.

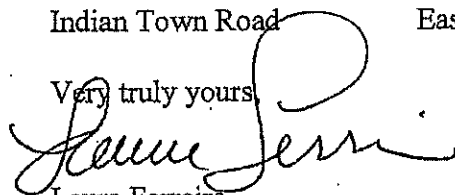
That Chapter 70, Section 241, of the Revised Ordinances be amended in the following section.

Article: 70 STOP SIGN
Section: 241

By inserting in proper alphabetical order the following:

Name of Street:	Direction of Travel	At Intersection of
Indian Town Road	East bound drivers	Blossom Road

Very truly yours,



Laura Ferreira
Parking Clerk

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CITY CLERK
FALL RIVER, MA



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2022 MAR -8 A 9:35
LAURA FERREIRA
Director of Traffic & Parking
CITY CLERK
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Barnaby Street	West	Starting at a point 315 feet north of Lincoln Ave, for a distance of 20 feet north.

Richard Sutton
294 Barnaby Street
Fall River MA 02720

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

13



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division **RECEIVED**

Paul E. Coogan
Mayor

2022 MAR 8 AM 8:35
LAURA FERREIRA
Director of Traffic & Parking
CITY CLERK _____
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

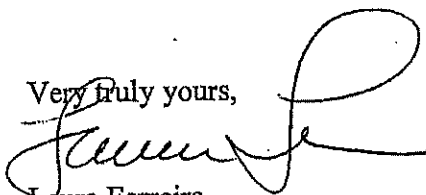
By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Smith Street	West	Starting at a point 69 feet north of Grinnell Street, for a distance of 20 feet north.

Brian Tavares
185 Smith Street
Fall River MA 02721

Very truly yours,


Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

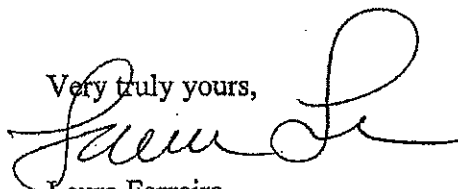
By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Washington Street	West	Starting at a point 161 feet north of Union Street, for a distance of 20 feet north.

Eduarda Leite
225 Washington Street
Fall River MA 02721

Very truly yours,


Laura Ferreira
Director of Traffic & Parking

RECEIVED

LAURA FERREIRA
Director of Traffic & Parking

CITY CLERK _____
FALL RIVER, MA



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division **RECEIVED**

Paul E. Coogan
Mayor

2022 MAR -8 A 9:35
LAURA FERREIRA
Director of Traffic & Parking
CITY CLERK
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Third Street	East	Starting at a point 25 feet north of Lyon Street, for a distance of 20 feet north.

Lissette Lopez
57 Lyon Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2022 MAR -8 A 9:35
LAURA FERREIRA
Director of Traffic & Parking
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Buffinton Street	North	Starting at a point 435 feet west of Coggeshall Street, for a distance of 20 feet west.

Patricia Soares
152 Buffinton Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

13

7/8



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2022 MAR -8 A 9:35
LAURA FERREIRA
Director of Traffic & Parking
CITY CLERK
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Canonicus Street	North	Starting at a point 168 feet east of Quequechan Street, for a distance of 20 feet east.

Antonia Ferreira
34 Canonicus Street
Fall River MA 02723

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2022 MAR - 25
LAURA FERREIRA
Director of Traffic & Parking

CITY CLERK
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Oliver Street	North	Starting at a point 135 feet east of South Beach Street, for a distance of 20 feet east.

Jose Sousa
26 Oliver Street
Fall River MA 02724

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

2022 MAR -8 A 9:35

Paul E. Coogan
Mayor

LAURA FERREIRA
CITY CLERK
Director of Traffic & Parking
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

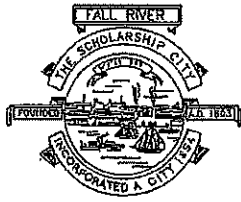
By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Pitman Street	West	Starting at a point 234 feet south of Harriman Street, for a distance of 20 feet south.

Carminda Sousa
169 Pitman Street
Fall River MA 02723

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division **RECEIVED**

2022 MAR -8 A 9:35

Paul E. Coogan
Mayor

LAURA FERREIRA
CITY CLERK
Director of Traffic & Parking
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Tripp Street	West	Starting at a point 117 feet south of Dwelly Street, for a distance of 20 feet south.

Douglas Carrier
23 Tripp Street
Fall River MA 02724

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division

2022 MAR -8 A 9:35

LAURA FERREIRA

CITY CLERK, Director of Traffic & Parking
FALL RIVER, MA

Paul E. Coogan
Mayor

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Tuttle Street	East	Starting at a point 46 feet south of Charles Street, for a distance of 20 feet south.

William Silva
897 Charles Street
Fall River MA 02724

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

Paul E. Coogan
Mayor

2022 MAR -8 A 9:35
LAURA FERREIRA
CITY CLERK
Director of Traffic & Parking
FALL RIVER, MA

March 1, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 16, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
William Street	North	Starting at a point 20 feet west of Hunter Street, for a distance of 20 feet west.

Christine Barreira
534 William Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1.

By inserting in Section 70-241, which section relates to stop intersections designated, the following:

Name of Street	Direction of Travel	At Intersection of
Canedy Street	East and West Bound	Quincy Street

Section 2.

By striking out in Section 70-387, which section relates to handicapped parking the following:

Name of Street	Side	Location
Buffinton Street	North	Starting at a point 172 feet east of Carver Street, for a distance of 20 feet easterly
Division Street	North	Starting at a point 53 feet east of Mulberry Street, for a distance of 20 feet easterly
Everett Street	West	Starting at a point 131 feet north of Alden Street, for a distance of 20 feet northerly
Jencks Street	West	Starting at a point 222 feet north of Pleasant Street, for a distance of 20 feet northerly
Niagara Street	North	Starting at a point 133 feet west of Foster Street, for a distance of 20 feet westerly
Walnut Street	North	Starting at a point 20 feet west of Winter Street, for a distance of 25 feet westerly

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 08 2022

*Passed Through
first reading*

City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic, be amended as follows:

By striking out in Sec. 70-311, subsection A. (5) which section relates to violations and penalties, \$40 and inserting in place thereof, \$65

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 08 2022

*Passed Through
first Reading*

116

City of Fall River, *In City Council*

(Committee on Human Services, Housing, Youth and Elder Affairs)

WHEREAS, the Committee on Human Services, Housing, Youth, and Elder Affairs convened to discuss at risk youth, and

WHEREAS, the youth of the City feel isolated and in need of help and resources, with nowhere to turn to for guidance, and/or support, and

WHEREAS, the City needs to become more involved and get partnerships and events together to help these children get out of their comfort zones, and

WHEREAS, we need to be more up to speed and take advantage of using the digital platforms children are using to share events, updates, and resources to allow them to have all the information at their fingertips, now therefore

BE IT RESOLVED, the City Council Committee on Human Services, Housing, Youth and Elder Affairs use their platform to announce Youth Violence Prevention Week to be held April 25-29, 2022.



20

City of Fall River
Notice of Claim

RECEIVED

2022 MAR -4 P 12:29

1. Claimant's name: Yhim Mackay CITY CLERK 22-34
2. Claimant's complete address: 149 McCliskey St FALL RIVER, MA
3. Telephone number: cell 774 144 1858 Home: 508 679 3223 Work: 508 679 3223
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
I was Driving on New Boston Rd
5. Date and time of accident: 2/6/22 @ 830a Amount of damages claimed: \$ approx 130.00
6. Exact location of the incident: (include as much detail as possible):
New Boston Rd After Lt turn on Eastern Ave
7. Circumstances of the incident: (attach additional pages if necessary):
I was Driving to church; and tried to avoid a pothole
however I was not completely able to avoid it. within
minutes I heard a scraping sound & I smelled
burnt rubber. - Conditions were wet.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 3/4/22

Claimant's signature: Yhim Mackay

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator ☒ DCU

Date: 3/4/22



VERMONT MUTUAL INSURANCE GROUP®

89 STATE STREET - PO BOX 188
MONTPELIER, VERMONT 05601-0188

Claims 800-435-0397

Property/Liability Claims Fax 802-229-7647

Auto Claims Fax 802-229-8941

E-Mail claims@vermontmutual.com

RECEIVED

20
2022 MAR -8 A 8:52

CITY CLERK 22-35
FALL RIVER, MA

March 3, 2022

CERTIFIED MAIL #

Return receipt requested and Regular mail

Fall River
Attn: City Clerk
One Government Center Room 227
Fall River MA 02722

RE: Insured: Janice Joseph
Claim No.: M0019026
Policy No.: MA17108184
Date of Loss: 02/22/2022
Location of Loss: Fall River MA
Loss Description: Your Transit bus struck our insureds stopped vehicle

Dear Sir or Madam:

You are hereby notified that Vermont Mutual Insurance Co of Montpelier, Vermont is currently handling a claim for loss and damage sustained by our insured on the above date.

The information available to us at this time indicates that the Commonwealth may be responsible for our insured's damages as it is alleged that your city bus struck our insureds parked vehicle. Damages are currently estimated at \$2110.29.

Please let this serve as our notice of intent to subrogate against you for our loss, pursuant to M.G.L. c.258 § 4.

In the event that you are insured, it is important that this letter be forwarded to your insurance company for your protection.

Sincerely,

Alycia Rogers

Alycia Rogers

Claim Representative - Subro

Extension: 7188

arogers@vermontmutual.com

✓ City Clerk ✓ Law ✓ City Council ✓ 0/A 3/8/22

VERMONT MUTUAL INSURANCE COMPANY - NORTHERN SECURITY INSURANCE COMPANY, INC.
GRANITE MUTUAL INSURANCE COMPANY



20

RECEIVED

City of Fall River
Notice of Claim

2022 MAR -9 A 11:48

CITY CLERK # 22-36
FALL RIVER, MA

1. Claimant's name: Ruth Glicksman
2. Claimant's complete address: 1550 Padanaram Ave / New Bedford, MA 02740
3. Telephone number: Home: (508) 951-3473 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
property damage
5. Date and time of accident: Week of Dec 13th 2021 Amount of damages claimed: \$ unknown
6. Exact location of the incident: (include as much detail as possible):
1262 Brayton Ave / Fall River, MA 02720
7. Circumstances of the incident: (attach additional pages if necessary):
Fence along the bike path broken into and needs repair
(see attached pictures) fence needs to be retied to poles
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 12-21-2021

Claimant's signature: Ruth Glicksman

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM + Parks

Date: 3/9/22



RECEIVED

2022 MAR -9 A 11:49

CITY CLERK 22-37
FALL RIVER, MA

City of Fall River
Notice of Claim

1. Claimant's name: Onelys Feliciano-Cantres
2. Claimant's complete address: 69 Healy St. Apt #3 02723 Fall River, MA
3. Telephone number: Home: 508-686-1714 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
City Plow Damaged My Car
5. Date and time of accident: Friday Feb. 25th 2022 (Morning) Amount of damages claimed: \$ \$400
6. Exact location of the incident: (include as much detail as possible):
Parked directly across from 69 Healy. (My house)
7. Circumstances of the incident: (attach additional pages if necessary):
Snow storm was coming. We parked car across from my house, in the early morning hours of Friday Feb. 25th my landlords cameras caught a White Truck with plow, come down our street and proceed to plow street then turn wheel to the right to go in front of my car a bit. His entire plow hit my bumper, ripped and cracked it off. Snapped off clips, bolts and dented the metal behind the bumper.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 3/9/2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 3/9/22

RECEIVED



2022 MAR 10 P 12:11

City of Fall River
Notice of Claim

Bedford
Goswami
Bedford St
Goswami
Bedford St
Goswami
20

CITY CLERK 22-38

1. Claimant's name: RIVER FALL
2. Claimant's complete address: 59 High Hill RD
3. Telephone number: Home: (774) 872 0481 Work: (774) 644 1691
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Pothole car damage
5. Date and time of accident: 3-1-2022 Amount of damages claimed: \$ 4908
6. Exact location of the incident: (include as much detail as possible):
Bedford St; North Quarry St across from Bedford Fabrics
7. Circumstances of the incident: (attach additional pages if necessary):
Dark can NOT see Pothole hit front passenger tire

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3-10-2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DCM

Date: 3/10/2020



20

RECEIVED

City of Fall River
Notice of Claim

2022 MAR 14 A 11:44

CITY CLERK #22-39
FALL RIVER, MA

1. Claimant's name: James CURRIN
2. Claimant's complete address: 656 HARVARD ST FALL RIVER MA
3. Telephone number: Home: 508 642 1843 Work: NA
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Pothole damage
5. Date and time of accident: Feb 4, 2022 @ Approx 2:30 PM ← estimated time Amount of damages claimed: \$ 375.56
6. Exact location of the incident: (Include as much detail as possible):
see attached map - Folton St FALL RIVER MA 02720
7. Circumstances of the incident: (attach additional pages if necessary):
see attached Description + photos
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/1/2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

☒ DPW

Date: 3/14/22

20

RECEIVED

City of Fall River
Notice of Claim

2022 MAR 14 P 3:51

CITY CLERK 22-40
FALL RIVER, MA

1. Claimant's name: Tanya Bourk
2. Claimant's complete address: 203 Pitman Street 2F.
3. Telephone number: Home: 508-916-1362 Work: 508-678-2303
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
my car hit a huge pothole
5. Date and time of accident: week of march 7th 2022 Amount of damages claimed: \$
* early afternoon
6. Exact location of the incident: (include as much detail as possible):
Alden Street
7. Circumstances of the incident: (attach additional pages if necessary):
I was heading down Alden Street (going towards quarry st) Due to cars parked on left and ongoing traffic I had to drive close to the right side of the road. It hit the pothole and →
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/14/22 Claimant's signature: Tanya Bourk

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:							
Copies forwarded to:	<input checked="" type="checkbox"/> City Clerk	<input checked="" type="checkbox"/> Law	<input checked="" type="checkbox"/> City Council	<input type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> DCL	Date:	<u>3/14/22</u>

RECEIVED



2022 MAR 17 P 2:20

City of Fall River
Notice of Claim

CITY CLERK 22-41
FALL RIVER, MA

1. Claimant's name: MICHAEL A. PICCIANDRA
2. Claimant's complete address: 26 HIRSH ST, FALL RIVER, MA 02720
3. Telephone number: Home: 508-272-2433 Work: 774-301-2298
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
PROPERTY DAMAGE TO S/W PRIVATE TERN DOCK #515906
5. Date and time of accident: 10/19/2021 Amount of damages claimed: \$ 345,000
6. Exact location of the incident: (include as much detail as possible):
BATTLESHIP COVE, MOORING 41:42:42.5 N 71:07:74 W 1066 E
7. Circumstances of the incident: (attach additional pages if necessary):
SEE ATTACHED LETTER TO THE CITY COUNCIL OF FALL RIVER
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 03/14/2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ Police

Date: 3/17/2022

21

RECEIVED City of Fall River
Office of the Corporation Counsel

PAUL E. COOGAN
Mayor

2022 MAR -1 P 4:40
CITY CLERK
FALL RIVER, MA



ALAN J. RUMSEY
Corporation Counsel

GARY P. HOWADEC
Assistant Corporation Counsel

March 7, 2022

Patrick Higgins
P.O. Box 290
Northport, AL 35476

Via email: patrick@patrickhiggins.co

RE: Open Meeting Law Complaint against Fall River City Council
and Pam Laliberte-Lebeau, President
Date of Alleged Violation: February 11, 2022

Dear Mr. Higgins:

This response is provided pursuant to G.L. c. 30A, § 24 and 940 CMR 29.00 et seq., in response to your Open Meeting Law Complaint against the Fall River City Council and Pam Laliberte-Lebeau, President where you allege:

The Fall River City Council published the agenda for their Feb 15, 2022 meeting at 12:33 pm on Feb 11, 2022. As part of their agenda packet, they included the minutes from their Jan 18, 2022 meeting. The minutes violate the open meeting law in that they don't include the "list of all the exhibits and other documents used by the public body during the meeting." G.L. 30A, section 22(a). See "Public Body checklist for creating and approving meeting minutes" mem issued by the Division of Open Government on September 25, 2017.

In the minutes for the Jan 18, 2022 meeting of the City Council Committee on Finance, they simply list "Agenda packet (attached)"; and "Communication from Paul Gauvin, Interim Chief of Police re: body cameras". This does not comply with section 22(a) of the Open Meeting Law.

The City of Fall River received your Complaint on February 14, 2022. On February 22, 2022, the Fall River City Council met to review your complaint and vote to delegate authority to

this office to respond.

The Open Meeting Law requires that the minutes of a public body's meeting include a list of all documents and exhibits used by the public body during the meeting. See G.L. c. 30A, §22 (a), OML 2012-91. The law does not define what it means for a document to be used at a meeting. But, at a minimum, it is clear that where a document is physically present, verbally identified, and the contents are discussed by the members of a public body during an open meeting, it has been "used" for purposes of the Open Meeting Law. See OML 2014-12; OML 2012-42. As such, any documents that are physically present, verbally identified, and discussed during a meeting must be separately listed in the minutes. It is not enough that those documents are simply referenced in the body of the minutes or that the minutes include a digital link to the documents. See OML 2019-163; OML 2019-29; OML 2018-70.

In the present circumstances, the City Council Committee did not separately list each and every document and exhibit in the minutes, but instead, indicated in its minutes, the following:

List of documents and other exhibits used during the meeting:

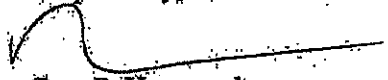
Agenda packet (attached)

DVD of meeting

Communication from Paul Gauvin, Interim Chief of Police re: body cameras

Following receipt of your complaint, this office contacted the Division of Open Government to inquire as to whether the City Council's practice complies with the open meeting law. It appears that the Division of Open Government has not yet formally determined whether this is sufficient for purposes of the minutes' requirements. However, it is this office's opinion that this practice does comply with the intent of the open meeting law, and it is not the City Council's intent to subvert open meeting law requirements. As such, it is this office's legal opinion that no violation occurred. Please note that you have the right to appeal to the Massachusetts Attorney General—Division of Open Government

Respectfully,


Gary P. Howaysek
Assistant Corporation Counsel

Enclosures

Cc: MA Office Attorney General-Division of Open Government
via email: openmeeting@state.ma.us
Fall River City Council



OPEN MEETING LAW COMPLAINT FORM

Office of the Attorney General
One Ashburton Place
Boston, MA 02108

RECEIVED

2022 FEB 14 A 9:58

Please note that all fields are required unless otherwise noted.

CITY CLERK
FALL RIVER, MA

Your Contact Information:

First Name: Patrick

Last Name: Higgins

Address: P O Box 290

City: Northport

State: AL

Zip Code: 35476

Phone Number: 5086425274

Ext. _____

Email: patrick@patrickhiggins.co

Organization or Media Affiliation (if any): Patrick Higgins and Associates

Are you filing the complaint in your capacity as an individual, representative of an organization, or media?

(For statistical purposes only)

☐ Individual

☒ Organization

☐ Media

Public Body that is the subject of this complaint:

☒ City/Town

☐ County

☐ Regional/District

☐ State

Name of Public Body (including city/town, county or region, if applicable):

Fall River City Council

Specific person(s), if any, you allege committed the violation:

Pam Laliberte-Lebeau, President

Date of alleged violation:

02/11/2022

CITY OF FALL RIVER
IN CITY COUNCIL

FEB 22 2022

Referred to
Corporation Council

Description of alleged violation:

Describe the alleged violation that this complaint is about. If you believe the alleged violation was intentional, please say so and include the reasons supporting your belief.

Note: This text field has a maximum of 3000 characters.

The Fall River City Council published the agenda for their Feb 15, 2022 meeting at 12:33 pm on Feb 11, 2022. As part of their agenda packet, they included the minutes from their Jan 18, 2022 meeting. The minutes violate the open meeting law in that they don't include the "list of all the exhibits and other documents used by the public body during the meeting." G. L. 30A, section 22 (a). See "Public Body checklist for creating and approving meeting minutes" memo issued by the Division of Open Government on September 25, 2017.

In the minutes for the Jan 18, 2022 meeting of the City Council, they simply list "Agenda packet (attached)"; and "Communication from Paul Gauvin, Interim Chief of Police re: body cameras". This does not comply with section 22(a) of the Open Meeting Law.

What action do you want the public body to take in response to your complaint?

Note: This text field has a maximum of 500 characters.

All member should be required to attend the training webinar given by the Division of Open Government within 45 days.
List "all of the documents and other exhibits used by the public body during the meeting" in all future minutes as required by Section 22(a) of the Open Meeting Law.

Review, sign, and submit your complaint

I. Disclosure of Your Complaint

Public Record: Under most circumstances, your complaint, and any documents submitted with your complaint, is considered a public record and will be available to any member of the public upon request.

Publication to Website: As part of the Open Data Initiative, the AGO will publish to its website certain information regarding your complaint, including your name and the name of the public body. The AGO will not publish your contact information.

II. Consulting With a Private Attorney

The AGO cannot give you legal advice and is not able to be your private attorney, but represents the public interest. If you have any questions concerning your individual legal rights or responsibilities you should contact a private attorney.

III. Submit Your Complaint to the Public Body

The complaint must be filed first with the public body. If you have any questions, please contact the Division of Open Government by calling (617) 963-2540 or by email to openmeeting@state.ma.us.

By signing below, I acknowledge that I have read and understood the provisions above and certify that the information I have provided is true and correct to the best of my knowledge.

Signed: _____

Date: 02/11/2022

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, January 18, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadine, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: None

President Pam Laliberte-Lebeau called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor requesting the appointment of Seth Thomas Aitken as the City Administrator
Councilor Bradford L. Kilby stated that he has known Seth Thomas Aitken for many years and believes that he will be an asset to the City. Councilor Linda M. Pereira stated that she previously worked with Mr. Aitken and she knows him to be an honest and hardworking individual who always follows through on any given project. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was voted 9 yeas to confirm the appointment.

2. Mayor and order appropriating \$705,408 from General Fund Free Cash to School Transportation
Council President Pam Laliberte-Lebeau stated that amended copies of the order were distributed prior the meeting. She mentioned that the only change was the wording of the appropriation, by changing "from the general fund FY21 surplus revenue to school transportation" to "from FY21 surplus revenue to the unpaid bills account for FY21". On a motion made by Shawn E. Cadine and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to adopt the order, as amended.

3. Mayor and Fiscal Year 2022 - Quarter 2 Budget Report
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadine, it was unanimously voted that the report be accepted and placed on file.

4. Mayor and Five Year Capital Improvement Plan
On a motion made by Councilor Shawn E. Cadine and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the communication to the Committee on Finance.

5. Mayor and Five Year Financial Forecast

On a motion made by Councilor Shawn E. Cadline and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the communication to the Committee on Finance.

PRIORITY COMMUNICATIONS - None

COMMITTEE REPORTS - None

ORDINANCES - None

RESOLUTIONS

6. Committee on Health and Environmental Affairs convene quarterly to review and discuss the water supply

Councilor Trott Lee stated that during a recent subcommittee meeting, it was mentioned that it may be a good idea to convene meetings to review and discuss the water supply. Councilor Linda M. Pereira stated that she would like to include the water filtration plant in these discussions. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Trott Lee, it was unanimously voted to amend the resolution by including the water filtration plant in those discussions. On a further motion made by Councilor Shawn E. Cadline and seconded by Councilor Trott Lee, it was unanimously voted to adopt the resolution, as amended.

7. Administration consider implementing the use of body cameras by the Police Department. Council President Pam Laliberte-Lebeau stated that she spoke to the Interim Chief of Police regarding this matter and he forwarded a communication to all Councilors with updated information, a copy of which is attached hereto and made a part of these minutes. Councilor Shawn E. Cadline stated that he supports the use of body cameras, but he gets concerned when the City Council is looking to over step their scope of involvement. Councilor Bradford L. Kilby made a motion to refer the resolution to the Committee on Public Safety, which was seconded by Councilor Linda M. Pereira but was then withdrawn by Councilor Bradford L. Kilby. On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee, it was voted 9 yeas to refer the matter to the Committee on Finance.

CITATIONS - None

ORDERS - HEARINGS - None

ORDERS - MISCELLANEOUS

8. Police Chief's report on licensees

2022 Taxicab Drivers:

Johany Laboy Avila

Leahora Deponte

Muhammad Shabbin

Steven Brevault

2022 Livery Driver:

Ronn Keneshea

On a motion made by Councilor Shawn E. Cadline and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order.

9. Auto Body Shop License Renewals:

Wayne Pereira d/b/a Fall River Auto Body and Sales, Inc. located at 155 Williston Street

Eddie Feliciano d/b/a Eddie & Sons Auto Body and Marine located at 115 Maple Street

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J.

Raposo, it was unanimously voted to adopt the order.

Approved, January 20, 2022, Paul E. Cogan, Mayor

10. Auto Repair Shop License Renewals:

Ronald Ploard d/b/a Theo's Service Center located at 35 Oak Grove Avenue
George Codega d/b/a Hunter Automotive Center located at 69 Hunter Street
Henry J. Fleiss, Jr. d/b/a Hank's Garage located at 65 Murray Street
Antonio F. Pinto d/b/a Pinto's Auto Repair and Sales, Inc. located at
2447 South Main Street

Paulo Pereira d/b/a Pereira Enterprise Auto & Diesel Repair located at 66 Tower Street
Steven R. Nasiff d/b/a Rodman Repair, Inc. located at 771 Rodman Street

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order.
Approved: January 20, 2022, Paul E. Coogan, Mayor

11. City Council meeting schedule from February through December 2022

Councilor Linda M. Pereira stated that she will not be available for the meeting scheduled for February 8, 2022 and asked if the date could be changed to February 1, 2022. Councilor Joseph D. Camara stated that he will not be available for a meeting on February 1, 2022. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 5 yeas, 4 nays to amend the order to change the February 8, 2022 meeting to February 15, 2022, with Councilors Shawn E. Cadime, Michelle M. Dionne, Andrew J. Raposo and President Pam Laliberte-Labeau voting in the negative. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo D. Pelletier, it was voted 9 yeas to adopt the order, as amended.

12. Light order -- 89 Berlin Street

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order.
Approved: January 20, 2022, Paul E. Coogan, Mayor

COMMUNICATIONS -- INVITATIONS -- PETITIONS

13. Claims

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the claims to Corporation Counsel.

14. Communication from resident re: Battleship Cove

Councilor Linda M. Pereira stated the reason that Battleship Massachusetts is in need of repair is a lack of funds. She then stated that she is hopeful that funds will be forthcoming to begin the much needed repairs to the battleship. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the communication be accepted and placed on file.

15. Communication from resident re: ARPA Funds

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the communication be accepted and placed on file.

16. Open Meeting Law complaint filed by Patrick Higgins re: January 3, 2022 alleged violation by City Council and Council President Pam Laliberte

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the matter to Corporation Counsel.

21

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17. Planning Board Minutes – October 13, 2021
On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Michelle M. Dionne, it was unanimously voted that the minutes be accepted and placed on file.

18. Planning Board Minutes – December 8, 2021
On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Linda M. Pereira, it was unanimously voted that the minutes be accepted and placed on file.

On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Bradford L. Kilby, it was unanimously voted to take items #18 through #23 together.

City Council Minutes:

- 19. Public Hearings – December 28, 2021
- 20. Committee on Finance – December 28, 2021
- 21. Regular City Council Meeting – December 14, 2021
- 22. Regular City Council Meeting – December 28, 2021.
- 23. Regular City Council Meeting and Organization of Government – January 3, 2022
On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Bradford L. Kilby, it was unanimously voted to approve items #19 through #23.

BULLETINS – NEWSLETTERS – NOTICES – None

ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: JANUARY 18, 2022

COMMUNICATIONS – INVITATIONS – PETITIONS

23a. Open Meeting Law complaint filed by Patrick Higgins re: January 13, 2022 alleged violation by City Council regarding minutes listed on agenda

On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Andrew J. Raposo, it was unanimously voted to refer the matter to Corporation Counsel.

On a motion made by Councillor Shawn E. Cadine and seconded by Councillor Bradford L. Kilby, it was unanimously voted to adjourn at 7:49 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Communication from Paul Gauvin, Interim Chief of Police re: body cameras

A true copy. Attest

Glenn M. Bouchard

City Clerk

22

City of Fall River
RECEIVED *Office of the Corporation Counsel*

PAUL E. COOGAN
Mayor

2022 MAR -7 P 4:40

CITY CLERK
FALL RIVER, MA



ALAN J. RUMSEY
Corporation Counsel

GARY P. HOWATECK
Assistant Corporation Counsel

March 7, 2022

Patrick Higgins
P.O. Box 290
Northport, AL 35476

Via email: patrick@patrickhiggins.co

RE: Open Meeting Law Complaint against Fall River City Council Committee on Finance
and Pam Laliberte-Lebeau, President
Date of Alleged Violation: February 11, 2022

Dear Mr. Higgins:

This response is provided pursuant to G.L. c. 30A, § 24 and 940 CMR 29.00 et seq., in response to your Open Meeting Law Complaint against the Fall River City Council Committee on Finance and Pam Laliberte-Lebeau, President where you allege:

The Fall River City Council Committee on Finance published the agenda for their Feb 15, 2022 meeting at 12:33 pm on Feb 11, 2022. As part of their agenda packet, they included the minutes from their Jan 18, 2022 meeting. The minutes violate the open meeting law in that they don't include the "list of all the exhibits and other documents used by the public body during the meeting." G.L. 30A, section 22(a). See "Public Body checklist for creating and approving meeting minutes" mem issued by the Division of Open Government on September 25, 2017.

In the minutes for the Jan 18, 2022 meeting of the City Council Committee on Finance, they simply list "Agenda packet (attached)". This does not comply with section 22(a) of the Open Meeting Law.

The City of Fall River received your Complaint on February 14, 2022. On February 22, 2022, the Fall River City Council Committee on Finance met to review your complaint and voted

22

to delegate authority to this office to respond.

The Open Meeting Law requires that the minutes of a public body's meeting include a list of all documents and exhibits used by the public body during the meeting. See G.L. c. 30A, §22 (a); OML 2012-91. The law does not define what it means for a document to be used at a meeting. But, at a minimum, it is clear that where a document is physically present, verbally identified, and the contents are discussed by the members of a public body during an open meeting, it has been "used" for purposes of the Open Meeting Law. See OML 2014-12; OML 2012-42. As such, any documents that are physically present, verbally identified, and discussed during a meeting must be separately listed in the minutes. It is not enough that those documents are simply referenced in the body of the minutes or that the minutes include a digital link to the documents. See OML 2019-163; OML 2019-29; OML 2018-70.

In the present circumstances, the City Council Committee on Finance did not separately list each and every document and exhibit in the minutes, but instead, indicated in its minutes, the following:

List of documents and other exhibits used during the meeting:
Agenda packet (attached)
DVD of meeting.

Following receipt of your complaint, this office contacted the Division of Open Government to inquire as to whether the Committee on Finance's practice complies with the open meeting law. It appears that the Division of Open Government has not yet formally determined whether this is sufficient for purposes of the minutes' requirements. However, it is this office's opinion that this practice does comply with the intent of the open meeting law, and it is not the City Council Committee on Finance's intent to subvert open meeting law requirements. As such, it is this office's legal opinion that no violation occurred. Please note that you have the right to appeal to the Massachusetts Attorney General - Division of Open Government.

Respectfully,


Gary P. Howayeck
Assistant Corporation Counsel

Enclosures

Cc: MA Office Attorney General-Division of Open Government
via email: openmeeting@state.ma.us
Fall River City Council



OPEN MEETING LAW COMPLAINT FORM

Office of the Attorney General
One Ashburton Place
Boston, MA 02108

RECEIVED

2022 FEB 14 A 9:59

Please note that all fields are required unless otherwise noted.

CITY CLERK
FALL RIVER, MA

Your Contact Information:

First Name: Patrick

Last Name: Higgins

Address: P O Box 290

City: Northport, State: AL Zip Code: 35476

Phone Number: 5086425274 Ext. _____

Email: patrick@patrickhiggins.co

Organization or Media Affiliation (if any): Patrick Higgins and Associates

Are you filing the complaint in your capacity as an individual, representative of an organization, or media?

(For statistical purposes only)

☐ Individual

☒ Organization

☐ Media

Public Body that is the subject of this complaint:

☒ City/Town

☐ County

☐ Regional/District

☐ State

Name of Public Body (including city/town, county or region, if applicable): Fall River City Council Committee on Finance

Specific person(s), if any, you allege committed the violation:

Pam Laliberte-Lebeau, President

Date of alleged violation: 02/11/2022

CITY OF FALL RIVER
IN CITY COUNCIL

FEB 22 2022

*Referred to
Operations Council*

Description of alleged violation:

Describe the alleged violation that this complaint is about. If you believe the alleged violation was intentional, please say so and include the reasons supporting your belief.

Note: This text field has a maximum of 3000 characters.

The Fall River City Council Committee on Finance published the agenda for their Feb 15, 2022 meeting at 12:33 pm on Feb 11, 2022. As part of their agenda packet, they included the minutes from their Jan 18, 2022 meeting. The minutes violate the open meeting law in that they don't include the "list of all the exhibits and other documents used by the public body during the meeting." G. L. 30A, section 22(a). See "Public Body checklist for creating and approving meeting minutes" memo issued by the Division of Open Government on September 25, 2017.

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What action do you want the public body to take in response to your complaint?

Note: This text field has a maximum of 500 characters.

All member should be required to attend the training webinar given by the Division of Open Government within 45 days.
List "all of the documents and other exhibits used by the public body during the meeting" in all future minutes as required by Section 22(a) of the Open Meeting Law.

Review, sign, and submit your complaint

I. Disclosure of Your Complaint.

Public Record. Under most circumstances, your complaint, and any documents submitted with your complaint, is considered a public record and will be available to any member of the public upon request.

Publication to Website. As part of the Open Data Initiative, the AGO will publish to its website certain information regarding your complaint, including your name and the name of the public body. The AGO will not publish your contact information.

II. Consulting With a Private Attorney.

The AGO cannot give you legal advice and is not able to be your private attorney, but represents the public interest. If you have any questions concerning your individual legal rights or responsibilities you should contact a private attorney.

III. Submit Your Complaint to the Public Body.

The complaint must be filed first with the public body. If you have any questions, please contact the Division of Open Government by calling (617) 963-2540 or by email to openmeeting@state.ma.us.

By signing below, I acknowledge that I have read and understood the provisions above and certify that the information I have provided is true and correct to the best of my knowledge.

Signed: 

Date: 02/11/2022

COMMITTEE ON FINANCE

MEETING: Tuesday, January 18, 2022 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trött Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: Kenneth C. Pacheco, Chief Operating Officer, Fall River School Department
Edward F. Iacaponi, Consultant

The chair called the meeting to order at 6:01 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input
Collin Dias, 660 Ray Street -- American Rescue Plan Act (ARPA) Committee

2. Transfer and appropriation - \$105,408 from General Fund Free Cash to School Transportation
Kenneth C. Pacheco stated that when invoices were being processed for payment last year, this item was overlooked. He then provided a brief overview of the tiered bus transportation process. He highlighted that this invoice is primarily wait time due to the tiered bus transportation. Mr. Pacheco then stated that the Matthew J. Kuss Middle School is tiered with the Henry Lord Community School, and the Spencer Borden Elementary School is tiered with the Frank M. Silvia Elementary School. He then explained that the City realized a savings of approximately \$2.7 million dollars last year by using tiers for bus transportation. Councilor Shawn E. Cadime asked if this transfer will cover all the prior year invoices. Kenneth C. Pacheco stated that this amount covers all normal invoices. He then explained that there are some invoices in dispute due to the pandemic and those will be addressed when the Administration comes to an agreement with the bus company.

3. Discussion of Fiscal Year 2022 -- Quarter 2 Budget Report
Edward F. Iacaponi stated that he has reviewed the Quarter 2 Budget Report and most items are on target. He then mentioned that the completion of the Fiscal Year 2023 Budget has started, therefore the traditional problem areas in the current budget will be monitored closely. Councilor Shawn E. Cadime stated that local receipts are at 42.2%, and then asked if this percentage is on target based on the forecast. He then highlighted that he understands that motor vehicle excise taxes are not due until

March. Edward F. Iacaponi stated that the motor vehicle excise taxes will be included in the next quarter. He then mentioned that the City received a large deposit today from the State for marijuana excise taxes. Councillor Linda M. Pereira asked what the amount of the deposit was. Edward F. Iacaponi stated approximately \$200,000.00. Councillor Andrew F. Raposo asked if any of the inactive capital funds could be used for other expenses. Edward F. Iacaponi stated that he can review all these funds with the Administration to determine what may be used. Councillor Michelle M. Dionne stated that under the revenue section, on the second page it lists Medicaid reimbursement at 0%. She then asked if this was correct. Edward F. Iacaponi stated that Medicaid reimbursement is usually quite large and is generated by the School Department. He then stated that is unusual, but these funds are not received monthly, so it is very possible. He then indicated that he will review the matter.

Citizens' Input Time - After Discussion of Financial Matters:

None

On a motion made by Councillor Shawn E. Cadore and seconded by Councillor Michelle M. Dionne, it was unanimously voted to adjourn at 6:24 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Cullen A. Taylor
Clerk of Committees



PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts**

Engineering Department

RECEIVED **24**

2022 MAR -8 P 2:43

CITY CLERK _____
FALL RIVER, MA

DANIEL N. AGUIAR
City Engineer

MEMO

TO: Fall River City Council
FROM: Daniel Aguiar, City Engineer
DATE: March 8, 2022
RE: Liberty Utilities 5 Year Street Opening Request

Attached please find a request from Liberty Utilities with regards to the opening of several streets within the City that have been reconstructed within the last 5 years. As you are all aware, Liberty has embarked on an aggressive initiative to replace aging infrastructure. John Perry and myself have worked with the utility company over the last week to insure that their commitment of roadway reconstruction will be to an acceptable standard. These will not be patches, complete roadway reconstruction will be the standard.

I respectfully request that the matter be voted upon at the March 22, 2022 City Council meeting. I am available at your convenience to discuss the matter if need be. Thank you for your attention.



24

February 28, 2022

Mr. Daniel Aguiar
City Engineer
1 Government Center
Fall River, MA 02722

Dear Mr. Aguiar:

Liberty Utilities is proposing to work on the following streets and intersections as part of the 2022 GSEP (Gas System Enhancement Plan) in accordance with the Gas Leaks Act annual plan to repair or replace aged natural gas infrastructure in the interest of public safety and to reduce lost and unaccounted for gas ("LAUF"). These streets and intersections are under the city's 5-year road moratorium and require City Council approval before Liberty can access our gas utility infrastructure. Liberty Utilities will reconstruct the roadways under the 5-year moratorium to meet the City of Fall River reconstruction requirements and to the satisfaction of both the Public Works and Engineering Departments. Liberty will restore the roadways older than the 5-year moratorium to their pre-construction condition in compliance with the street restoration requirements in D.T.E. 98-22.

Complete Streets

Street Name	To	From	Footage
Beverly St	Locust St	Maple St	700'
Neptune St	Stafford Rd	End	480'
Newbury St	New Boston Rd	Bond St	550'
New Boston Rd	Eastern Ave	Doherty St	730'

Intersections

Street Name	Street Name
Stetson St	New Boston Rd
Tower St	Rhode Island Ave
Tucker St	Rhode Island Ave
Eastern Ave	New Boston Rd

Please review and contact me with any questions or concerns regarding this request. I can be reached at (508) 965-4048 or matthew.sullivan@libertyutilities.com.

Best Regards,

Matthew Sullivan

Engineer

CITY COUNCIL PUBLIC HEARING

MEETING: Tuesday, March 8, 2022 at 5:55 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Trott Lee, Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: Councilor Joseph D. Camara

IN ATTENDANCE: None

The President called the meeting to order at 6:19 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearing was to hear all persons interested and wishing to be heard on the following:

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be opened, with Councilor Joseph D. Camara absent and not voting.

1. Five Year Capital Improvement Plan

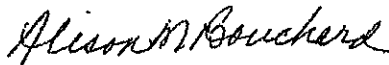
The President asked if there were any proponents and no one came forward. The President then asked if there were any opponents and no one came forward. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be closed, with Councilor Joseph D. Camara absent and not voting.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 6:19 p.m., with Councilor Joseph D. Camara absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda (attached)
DVD of meeting
Five Year Capital Improvement Plan

A true copy. Attest:



City Clerk

COMMITTEE ON FINANCE

MEETING: Tuesday, February 22, 2022 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: Edward F. Iacaponi, Consultant
Seth Thomas Aitken, City Administrator
Elvio A. Ferreira, Ed.D., Superintendent-Director, Diman Regional Vocational
Technical High School, 251 Stonehaven Road
Timothy Alix, OPM, Colliers International, 135 New Road, Madison, CT 06443
Gregory Joynt, Architect, Kaestle Boos Associates, Inc., 16 Chestnut Street,
Suite 201, Foxborough, MA 02035
Rajiv Nehra, Greater Fall River Vocational School District Committee
Fr. Jay Mello, Greater Fall River Vocational School District Committee
Joan Menard, Greater Fall River Vocational School District Committee
Gregory A. Brilhante, Esq., Legal Counsel, Greater Fall River Vocational
School District Committee

The chair called the meeting to order at 6:04 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Councilor Joseph D. Camara arrived at 6:06 p.m.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input
Deborah Kenney, 571 Florence Street – Diman High School
Karl Hetzler, 195 No. Ogden Street – Diman High School

The City Clerk read communications received for citizen input, copies of which are attached hereto and made a part of these minutes.

CJ Ferry, 300 Buffinton Street – New Diman Regional High School
Patrick Higgins, 1197 Robeson Street, Apt. 1403 – Councilor Trott Lee text message

2. Presentation of the MSBA project for Diman Regional Vocational Technical High School. The Superintendent-Director of Diman Regional Vocational Technical High School (Diman) and the team building the new Diman provided highlights of the PowerPoint presentation. He stated that there are four member communities of the Greater Fall River Regional School District, Fall River, Somerset, Swansea and Westport. He then highlighted that the present building was constructed to house approximately 800 students and the current enrollment is 1,421 students. He also stated that the exterior of the current building is in very poor condition and in need of numerous repairs and updates to the roof, windows and foundation. He emphasized that the current building is significantly lacking ADA compliance and is in need of the removal of hazardous materials, such as asbestos. Councilor Bradford L. Kilby asked what the maximum state reimbursement would be. Elvio Ferreira stated that the maximum reimbursement is 79.77%. Councilor Joseph D. Camara stated that he is in support of the project, but if it is necessary for the matter to require a special election he will support that. Councilor Shawn E. Cadime stated that he is in support of the project, but only without the use of a debt exclusion. Elvio Ferreira stated that if the present building is renovated, then more usable space will be lost due to ADA upgrades to the restrooms and the installation of an elevator. Councilor Leo O. Pelletier stated that the cost of upgrading the current building would go to waste, as the current lack of space will be made worse and the building would still be over 50 years old with more necessary improvements required. Councilor Michelle M. Dionne asked how many trades are taught at the school. Elvio Ferreira stated that there are currently 18 trades and another will be added if the new facility is approved. He then mentioned that the additional trade will be internet and network security. Councilor Bradford L. Kilby stated that if the City Council takes no action on the matter then the project is approved, due to a lack of action.

3. Greater Fall River Vocational School District Committee re: amount of \$293,479,760 for designing, engineering, constructing and equipping the new Diman Regional Vocational Technical High School and related athletic facilities

The City Administrator provided a brief overview of the projects timeline. He then stated that if the Council takes no action on this request, the project is approved. Council Vice-President Michelle M. Dionne took the podium to allow President Pam Laliberte-Lebeau to ask questions. Councilor Linda M. Pereira asked if the City could absorb the repayment of approximately \$6.9 million dollars without using a debt exclusion. Edward F. Iacaponi stated that he was unsure at this time. Councilor Trott Lee stated if the City Council were to approve the request, then the approval would trigger a special election due to the amount of indebtedness being in excess of \$5 million dollars. He then stated that if the City Council disapproves the request then a regional vote of Somerset, Swansea, Westport and Fall River would need to take place. He also asked if an approval of denial would trigger an election. The City Administrator stated that is his understanding of the matter. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to waive the rules to allow Elvio Ferreira to return to the table to answer questions. Elvio Ferreira stated that the plan is to borrow the funds with a 30 year term. He then clarified that the \$6.5 million dollar payment is the estimated payment for the City of Fall River for 30 years of principal plus interest. Councilor Trott Lee asked how many years the approximately \$111 million dollars take to pay back. Elvio Ferreira stated that the annual payment will be approximately \$6.5 million dollars over 30 years. Attorney Gregory A. Brilhante stated that if the City Council votes to approve the project, then a decision needs to be made as to how the project will be paid for. Councilor Shawn E. Cadime stated that Massachusetts General Law is very specific as to how ballot questions are worded and cannot include any dollar amount. Council President Pam Laliberte-Lebeau asked if the City Council votes to approve the project, will it trigger Section 2-131 of the Code which states "Election required for authorization of certain loan orders". She then stated that if the voters approve a debt exclusion for a new Diman Regional Vocational Technical High School, the additional charge for an average homeowner will be approximately \$207.00 per year based on \$69.00 per \$100,000 of value for a residence, using an average of \$300,000.00 for a value. Councilor Shawn E. Cadime stated that the debt exclusion for the

new B.M.C. Durfee High School for Fiscal Year 2023 is \$5,086,000 and Fiscal Year 2024 is \$5,086,556, which is new revenue for the City from the debt exclusion. He then stated that this is additional revenue that will be subtracted from the total City Debt. He then explained that he will not vote in favor of any debt exclusion for the new Diman Regional Vocational Technical High School, as he believes that the average voter does not truly understand the implications of a debt exclusion and the impact to their taxes. Councilor Linda M. Pereira stated that she would like the Administration to use some of the American Rescue Plan Act (ARPA) funds to reduce some of the increasing debt to help alleviate some of the burden to the taxpayers. Councilor Andrew J. Raposo stated that he would like to see how the City will pay for this new school. Councilor Shawn E. Cadime stated that he is in agreement and such a projection should have been submitted to the City Council a month ago.

Citizens' Input Time – After Discussion of Financial Matters:

None

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 8:28 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Citizen input statements

Diman Regional Vocational Technical High School PowerPoint Presentation

Diman Proposal Facts and Timeline provided by the City Administrator

Cullen A. Taylor
Clerk of Committees

FEBRUARY 22, 2022

COMMUNICATIONS

SUBMITTED

FOR

CITIZENS' INPUT

26
CJ FERRY, R.N., PHN

RECEIVED

2022 FEB 22 P 1:09

CITY CLERK
FALL RIVER, MA

February 22, 2022

Fall River City Council
City of Fall River
One Government Center
Fall River MA 02722

Re: Citizen's Input

Madam President and members of the Fall River City Council:

I am expressing my desire for the Fall River City Council to reject the approval of the new Diman Regional. A vote against this project is not anti-education, anti-student or even anti-Diman. A no vote would be a vote for the citizens of Fall River and the entire region. Fall River is the last to vote on this project and as such you are the only wall to an automatic approval and increased taxes and to sending this item to the entire region for a vote by the citizens.

I please and ask that you vote "NO" on the Diman project in order for it to be sent to the district so the voice of the people can be heard. No one is saying that Diman is not entitled to a new building and that Diman has not outgrown their existing building, but we are saying that this is just bad timing. This year, in July, the debt exclusion for the new Durfee will kick in and add additional taxes to the backs of the Fall River property owner. We see annual increases in our water, sewer and taxes and we do not see any return for the people or for the city. Please think before you deprive the people the right to be heard. Nine people should not have the sole authority to expend this money on behalf of the people of Fall River, the people must be heard!

Please send this item to the voters by voting no on this project.

Thank you,



CJ Ferry

City Council

From: CJ Ferry <cj.ferry@comcast.net>
Sent: Tuesday, February 22, 2022 12:57 PM
To: City Council
Subject: [EXTERNAL] Citizen's Input
Attachments: Citizens Input 02222022.pdf

Importance: High

Please read for tonight's City Council meeting

Thank you



CJ Ferry
(508) 646-9026

This email is *intended solely for the use of the individual* to whom it is addressed and may contain information that is privileged, confidential or otherwise exempt from disclosure under applicable law. If the reader of this email is not the intended recipient or the employee or agent responsible for delivering the message to the intended recipient, ***you are hereby notified that any dissemination, distribution, or copying of this communication is strictly prohibited.*** If you have received this communication in error, please immediately notify us by telephone and return the original message to us at the listed email address. Thank You.

26

City Clerk

From: Patrick Higgins <patrick@patrickhiggins.co>
Sent: Tuesday, February 22, 2022 2:20 PM
To: City Council
Subject: [EXTERNAL] Citizens input

I am in receipt of the following text message sent from councilor Trott Lee to former councilor Chris Peckham. This message is the most unethical thing I have ever seen. Councilor Lee must resign without any further delay.

Patrick Higgins
1197 Robeson St apt 1403

(text message attached)

4:02

TL

Timor

Tuesday 7:39 PM

Dust off your suits

Lol why what's up

Leo going to the hospital
tomorrow for heart condition

He's out today

Oh fuck.. not good

Prayers for him and his family

Absolutely

But dust off your suits

I'll start but I'd honestly much
rather him ride off his last term

Keep me updated?

Read Tuesday

Of course



iMessage



COMMITTEE ON FINANCE

MEETING: Tuesday, March 8, 2022 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne,
Bradford L. Kilby, Trott Lee, Leo O. Pelletier,
Linda M. Pereira and Andrew J. Raposo

ABSENT: Councilor Joseph D. Camara

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Timothy Oliveira, Director of Emergency Medical Services (EMS)
Kenneth C. Pacheco, Chief Operating Officer, Fall River Public Schools

The chair called the meeting to order at 6:19 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input Time – Before Discussion of Financial Matters:

Daniel Robillard, 145 Old Second Street – Diman Regional Vocational Technical High School

2. Transfers and appropriations - \$685,000 from EMS Stabilization Fund to EMS Fund
Capital

The City Administrator provided a brief overview of the matter. He stated that the forestry truck is a four-wheel drive rescue vehicle. He then stated that this vehicle will replace a 2005 forestry truck which has passed its useful life. He highlighted that there will be no cost to the general fund, as the funds will be transferred from the EMS Enterprise Fund. Councilor Bradford L. Kilby stated that he is in support of this transfer, as there are more residents living in the reservation area that is difficult to access. Councilor Trott Lee stated that he would like to have the streets in this area upgraded, as accessing this area is very difficult due to a lack of paved roads. Councilor Shawn E. Cadime stated that he is in support of both items. Timothy Oliveira stated that EMS rescue vehicles respond to approximately 26,000 calls for service per year. He then stated that is the reason that vehicles need to be replaced frequently. He also stated that the rescue vehicle will replace Rescue #3, which will then be used as a back-up rescue.

3. Discussion re: request from Fall River Public Schools for approval to submit Statement of Interest on March 25, 2022 into the Accelerated Repair Program of the Massachusetts School Building Authority for the Stone Therapeutic Day School at Westail

Kenneth C. Pacheco provided a brief overview of the project. He stated that the former Wiley School is a single unit school that is two stories. He then stated that there are four classrooms on each floor. He mentioned that the school is not ADA compliant. He highlighted that the building is structurally sound but needs a new roof, boiler and windows. Councilor Linda M. Pereira stated that this building is currently used for storage. She then asked where the items that are stored here would be moved to.

Kenneth C. Pacheco stated that there are trailers located at the site of B.M.C. Durfee High School that are empty. Councilor Andrew J. Raposo asked what former schools are not being used currently. Kenneth C. Pacheco stated that the former Wiley and Stone Schools are currently vacant. He then mentioned that the former Wiley School is in the process of being reactivated and the former Stone School is being considered for a new kindergarten. Councilor Shawn E. Cadime asked what other repairs may be needed in the next five years. Kenneth C. Pacheco stated that windows at the Henry Lord School will need replacing and the HVAC systems will need replacing at both the Henry Lord and Talbot Schools. Councilor Shawn E. Cadime then asked if the turf at Britland Park was installed the same time as B.M.C. Durfee High School. Kenneth C. Pacheco stated that he believes it was two years later. He then stated that the MSBA process is very long, as B.M.C. Durfee High School is in the 10th year of the process. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the matter to the full council for action, with Councilor Joseph D. Camara absent and not voting.

4. Discussion re: request from Fall River Public Schools for approval to submit Statement of Interest on March 25, 2022 into the Accelerated Repair Program of the Massachusetts School Building Authority for the Robert L. Medeiros Resiliency Preparatory Academy

Kenneth C. Pacheco stated that this building is the former Matthew J. Kuss School located at 290 Rock Street, which was part of B.M.C. Durfee High School. He stated that the roof and boilers have been replaced and he highlighted that one of the boilers was coal fired. He then mentioned that there are 390 windows that need to be replaced, as the current windows are fogged and it is impossible to see through them. He then explained that this is also needed for fuel efficiency and operability, as most of the windows cannot be opened and the estimated cost for this is \$5.6 million dollars. He also stated that there will be additional work necessary to repair window sills and repoint any brickwork as needed. He then stated that this cost is 63 to 67% reimbursable. Councilor Linda M. Pereira asked if anything had been done to preserve the Mann Murals in the former Kuss Middle School. Kenneth C. Pacheco stated that the murals are not in danger, as the roof has been replaced. He also mentioned that some repointing of the brick work was done, in order to ensure that no water leaks would occur and damage the murals. Councilor Andrew J. Raposo asked how many students are currently enrolled in the Robert L. Medeiros Resiliency Preparatory Academy. Kenneth C. Pacheco stated between the middle and high school students there are 189 students. Councilor Andrew J. Raposo stated that the building is very large for only 189 students and then asked if there are other plans for the building. Kenneth C. Pacheco stated that there are various offices located in this building. He also stated that there are numerous other projects that need to be addressed to upgrade the building to be fully ADA compliant and carpets and seating that need to be updated in the auditorium. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer the matter to the full council for action, with Councilor Joseph D. Camara absent and not voting.

Citizens' Input Time – After Discussion of Financial Matters:

Daniel Robillard, 145 Old Second Street – Diman Regional Vocational Technical High School

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 7:10 p.m., with Councilor Joseph D. Camara absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)
DVD of meeting

Colleen A. Taylor
Clerk of Committees

JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

MEETING: Tuesday, March 8, 2022 at 5:30 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Trott Lee, Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: Councilor Joseph D. Camara

IN ATTENDANCE: Mayor Paul E. Coogan

President Pam Laliberte-Lebeau called the meeting to order at 5:35 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

The following School Committee Members were present at the meeting:

PRESENT: Mayor Paul E. Coogan, Kevin Aguiar, Bobby Baily, Paul Hart,
Shelli Pereira and Sara Rodrigues

ABSENT: Mimi Larrivee

President Pam Laliberte-Lebeau introduced Mayor Paul E. Coogan and stated that the purpose of the meeting was for the Mayor's State of the City address, a copy of which is attached hereto and made a part of these minutes.

School Committee Member Shelli Pereira arrived at 5:38 p.m. and School Committee Member Sara Rodrigues arrived at 5:51 p.m.

On a motion made by School Committee Member Kevin Aguiar and seconded by School Committee Member Shelli Pereira, it was unanimously voted to adjourn the School Committee meeting at 6:09 p.m., with School Committee Member Mimi Larrivee absent and not voting.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn the City Council meeting at 6:10 p.m., with Councilor Joseph D. Camara absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)
DVD of meeting
Mayor's State of the City Address

A true copy. Attest:

Alison M. Bouchard
City Clerk

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 8, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne,
Bradford L. Kilby, Trott Lee, Leo O. Pelletier,
Linda M. Pereira and Andrew J. Raposo

ABSENT: Joseph D. Camara

IN ATTENDANCE: Seth Thomas Aitken, City Administrator

President Pam Laliberte-Lebeau called the meeting to order at 7:10 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor requesting confirmation of the following appointments:

a. Paulo J. Amaral to the Conservation Commission

A motion was made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby to confirm the appointment. Councilor Michelle M. Dionne asked if the City advertised the openings on boards and commissions. She also asked if these appointees were qualified. On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Michelle M. Dionne, it was unanimously voted to waive the rules to allow the City Administrator to answer questions, with Councilor Joseph D. Camara absent and not voting. The City Administrator stated that the process is dependent on the specific board or commission. He then stated that he was unsure what the process was for the Conservation Commission. Council President Pam Laliberte-Lebeau stated that additional information should have been submitted, with the qualifications of the appointee. Councilor Shawn E. Cadime stated that he would not support the appointments without additional information. The City Administrator stated that he will report back to the City Council with the requested information. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to table the matter, with Councilor Joseph D. Camara absent and not voting.

b. Laura Jean Washington to the Sewer Commission

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to table the matter, with Councilor Joseph D. Camara absent and not voting.

2. Mayor and order appropriating \$685,000 from EMS Stabilization Fund to EMS Fund Capital

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted to waive the rules to allow the City Administrator to answer questions, with Councilor Joseph D. Camara absent and not voting. Councilor Shawn E. Cadime asked if the forestry truck was a firefighting vehicle or an EMS rescue. The City Administrator stated that the vehicle is for both and is an all-terrain rescue vehicle. Councilor Shawn E. Cadime stated that he was inquiring because the funds were being transferred from the EMS Enterprise Fund. On a further motion made by Councilor Trott Lee and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order, with Councilor Joseph D. Camara absent and not voting.

PRIORITY COMMUNICATIONS – None

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

First Reading:

3. Proposed Ordinance – Traffic, Miscellaneous

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

4. Proposed Ordinance – Traffic, fine for violation of "Emergency Parking Prohibitions due to Weather Conditions"

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

All readings with Emergency Preamble:

5. Proposed Ordinance – Traffic, Handicapped Parking

On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Andrew J. Raposo, it was voted 8 yeas to pass the ordinance with an Emergency Preamble, with Councilor Joseph D. Camara absent and not voting. On a further motion made by Councilor Michelle M. Dionne and seconded by Councilor Andrew J. Raposo, it was unanimously voted to pass the proposed ordinance through first reading, second reading, passed to be enrolled and passed to be ordained, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

ORDINANCES

Second reading and enrollment:

6. Proposed Ordinance – Traffic, Miscellaneous

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the proposed ordinance through second reading and enrollment, with Councilor Joseph D. Camara absent and not voting. On a further motion, made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was

unanimously voted that the proposed ordinance be passed to be ordained, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

7. Proposed Ordinance – Director of Human Resources

The City Clerk read a communication from Corporation Counsel with the recommended amendment. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to pass the proposed ordinance through second reading and enrollment, as amended, with Councilor Joseph D. Camara absent and not voting. On a further motion, made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the proposed ordinance be passed to be ordained, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

8. Proposed Ordinance – Deputy Police

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to pass the ordinance through second reading and enrollment, with Councilor Joseph D. Camara absent and not voting. . On a further motion, made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted that the proposed ordinance be passed to be ordained, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

RESOLUTIONS

9. City Council and residents of Fall River support the people of the Ukraine and condemn the violent and unprovoked attack by Russia

Councilor Linda M. Pereira stated that the resolution is self-explanatory. Councilor Bradford L. Kilby stated that conditions in the Ukraine are terrible and he is in full support of the resolution. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution, with Councilor Joseph D. Camara absent and not voting.

10. Capital Improvement Plan be approved by the City Council

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the resolution, with Councilor Joseph D. Camara absent and not voting.

CITATIONS – None

ORDERS – HEARINGS – None

ORDERS – MISCELLANEOUS

11. Police Chief's report on licenses:

2022 Taxicab Drivers:

Jeffrey Davila

Judy Palani

Mikael Raposa

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Joseph D. Camara absent and not voting.

12. Auto Repair Shop License Renewals:

Richard R. Torres d/b/a Empire Hyundai, Inc. located at 428 Pleasant Street
Bridgestone Retail Opp., LLC d/b/a Firestone Complete Auto Care located at
748 Pleasant Street

Kevin Doyle d/b/a Car Wars, Inc. located at 2065 North Main Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

13. Faith Latessa, Town Transportation LLC d/b/a Town Taxi – New Taxicab Vehicle
Application for License No. 23

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS

14. Claims

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the claims to Corporation Counsel, with Councilor Joseph D. Camara absent and not voting.

15. Drainlayer License – Ramco Survey Stake Co., Inc.

On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Shawn E. Cadime, it was unanimously voted to approve the license, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

16. Thank you card from the family of Joseph Martins

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Trott Lee, it was unanimously voted that the communication be accepted and placed on file, with Councilor Joseph D. Camara absent and not voting.

17. Zoning Board of Appeals Minutes – December 16, 2021

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the minutes be accepted and placed on file, with Councilor Joseph D. Camara absent and not voting.

18. Zoning Board of Appeals Minutes – January 20, 2022

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the minutes be accepted and placed on file, with Councilor Joseph D. Camara absent and not voting.

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to take items #19 through 22 together, with Councilor Joseph D. Camara absent and not voting.

City Council Minutes:

- 19. Public Hearings – February 15, 2022
- 20. Committee on Finance – February 15, 2022
- 21. Regular City Council Meeting – February 15, 2022
- 22. Regular City Council Meeting – February 22, 2022

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to approve items #19 through 22, with Councilor Joseph D. Camara absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES – None

OTHER POTENTIAL MATTERS TO BE ACTED UPON:

COMMITTEE REPORTS

Committee on Finance recommendations:

Adopt:

- 5a. Resolution – Request from Fall River Public Schools for approval to submit Statement of Interest on March 25, 2022 into the Accelerated Repair Program of the Massachusetts School Building Authority for the Stone Therapeutic Day School at Westall

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the resolution, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

- 5b. Resolution – Request from Fall River Public Schools for approval to submit Statement of Interest on March 25, 2022 into the Accelerated Repair Program of the Massachusetts School Building Authority for the Robert L. Medeiros Resiliency Preparatory Academy

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the resolution, with Councilor Joseph D. Camara absent and not voting.

Approved, March 9, 2022, Paul E. Coogan, Mayor

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 7:40 p.m., with Councilor Joseph D. Camara absent and not voting.

A true copy. Attest:

Alison M. Bouchard

City Clerk

SPECIAL MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 3, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Alan J. Rumsey, Corporation Counsel
Elvio A. Ferreira, Ed.D., Superintendent-Director, Diman Regional
Vocational Technical High School, 251 Stonehaven Road
Gregory A. Brilhante, Esq., Legal Counsel, Greater Fall River Vocational
School District Committee

President Pam Laliberte-Lebeau called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

1. Citizens' Input

Kelly Duarte, 80 Warner Street – Diman Regional Vocational Technical High School
Gregory A. Brilhante, Esq., 111 Oak Grove Avenue – Diman Regional Vocational Technical High School
Marta Montleon, 344 Dunbar Street – Diman Regional Vocational Technical High School
Karl Hetzler, 195 North Ogden Street – Diman Regional Vocational Technical High School

The City Clerk read communications received for citizen input, copies of which are attached hereto and made a part of these minutes.

Deborah M. Kenney, 571 Florence Street – Diman Regional Vocational Technical High School
Steven Kurowski, 1532 Bedford Street – Tax Burden for Senior Property Owners

2. Mayor and veto of City Council vote taken on February 22, 2022 regarding communication from Diman Regional Vocational Technical High School relating to construction of new Diman Regional Vocational Technical High School
Councilor Shawn E. Cadime stated that he is in support of a new Diman Regional Vocational Technical High School, but he does not support a debt exclusion. He highlighted that the City of Fall River was incorporated a City in 1854 and there has been only one debt exclusion in all those years, which was for the new B.M.C. Durfee High School. He then asked if a vote of the City Council is necessary for Diman Regional Vocational Technical High School to apply for a bond. Attorney Gregory A. Brilhante stated that is not necessary as Diman Regional Vocational Technical High School will apply for the bond and not the City of Fall River. He then explained

that the City of Fall River will in turn pay for their portion of the loan, through the payment of the assessment. Corporation Counsel stated that his interpretation is since the City of Fall River will be responsible for approximately \$111 million dollars, then there should be a special election to allow the voters of the City to approve or disapprove the request. He then mentioned that this project will cost the City approximately \$6.5 million dollars per year for the next 30 years which is a significant debt. Councilor Shawn E. Cadime then stated that last week a vote of the City Council was taken and the project was approved. Councilor Michelle M. Dionne stated that the project was approved by a vote of the City Council, but there still needs to be a plan as to how the City will pay for the debt. Councilor Trott Lee stated that it is rare to see so much passion for a project, which is good. He then stated that he does not believe that voters would not understand if such question is placed on the ballot at a special election. Councilor Shawn E. Cadime stated that the problem is that most residents do not understand the implications of a debt exclusion. Councilor Andrew J. Raposo asked if the cost of this could be placed in the operating budget and be affordable. The City Administrator stated not in his opinion.

Council President Pam Laliberte-Lebeau left the podium at 8:43 p.m. to ask questions.

The City Administrator provided a brief overview of the Five Year Debt Forecast. He then stated that \$10 million dollars is used as a debt ceiling, for affordability purposes of the budget. Attorney Gregory A. Brilhante stated that if the proposal to build a new high school were to be denied, then repairs and upgrades will need to be made to the current building. Councilor Joseph D. Camara stated that repairs and upgrades are not eligible for reimbursement. Councilor Leo O. Pelletier stated that the City of Fall River has built many schools throughout the years and has received millions of dollars from the Commonwealth. He then stated that the repairs and upgrades that the current building needs will cost approximately \$145 million dollars, with no reimbursements from the state which doesn't seem like a good option. Corporation Counsel stated that since the amount is significant, a special election is required to bond. Councilor Shawn E. Cadime stated that the City is not bonding for this project, they are only paying their assessment. Council President Pam Laliberte-Lebeau stated that she wants to support the project but is concerned with the cost to the City. She then asked if Councilor Joseph D. Camara recalled how much was bonded for the various schools that were built through the years and he said the cost of projects such as this one increase over time and as such this project should begin soon.

Council President Pam Laliberte-Lebeau returned to the podium at 9:47 p.m.

Councilor Trott Lee stated that a new facility will cost the City approximately \$111 million dollars, but the cost of repairs and upgrades will be significantly more with no reimbursement. Councilor Joseph D. Camara asked what needs to be addressed in the current building. Attorney Gregory A. Brilhante stated that the roof needs to be replaced, boilers are approximately 60 years old and the foundation is disintegrating. He then mentioned that the school has five lunch periods beginning at 10:30 a.m. in order to accommodate the approximately 1,400 students. Councilor Shawn E. Cadime stated that the City should not have to bond for this project, but the Administration may have to make cuts in other areas of the budget in order to have a balanced budget. Attorney Gregory A. Brilhante stated that if the building of a new high school was contingent on the debt exclusion vote and that vote failed that would be a disapproval, but Diman Regional Vocational Technical High School would still have the ability to use M.G.L., Chapter 61, Section N and have a regional vote. He then stated that if the regional vote is approved then the City would have to find funding within the budget to pay the assessment because the City would not be able to try for another debt exclusion. Corporation Counsel stated that if Chapter 61, Section N is used then the debt would be created by a regional vote.

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and would not require a vote of the City Council, therefore Section 2-131 of the Code of Fall River would not apply. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted that the veto be laid on the table in accordance with the Charter.

3. Order and warrant scheduling Special Election for April 11, 2022

Council President Pam Laliberte-Lebeau asked Corporation Counsel whether the City Council is in agreement that the matter needs to be brought to the residents for a vote due to the ordinance, but the City Council only wants a yes or no vote without a funding mechanism, would the second sentence in the second paragraph need to be deleted. Corporation Counsel stated that it would. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Trott Lee, it was voted 7 yeas, 2 nays to deny the order, with Councilors Michelle M. Dionne and Bradford L. Kilby voting in the negative. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 9 yeas that the warrant scheduling a special election be granted leave to withdraw.

4. Order designating polling places

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 9 yeas that the order be granted leave to withdraw.

5. Order – Ballot Question re: Diman Regional Vocational Technical High School

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was voted 9 yeas that the order be granted leave to withdraw.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 10:33 p.m.

List of documents and other exhibits used during the meeting:

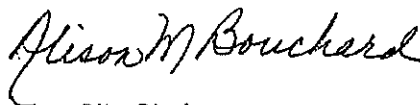
Agenda packet (attached)

DVD of meeting

Citizen input statements

Five Year Debt Forecast submitted by the City Administrator

A true copy. Attest:



City Clerk

MARCH 3, 2022

COMMUNICATIONS

SUBMITTED

FOR

CITIZENS' INPUT

SPECIAL MEETING OF THE

CITY COUNCIL

To the members of the Fall River City Council, the City administration, and all citizens of Fall River:

As a member and chair of the Diman Outreach Committee, I respectfully ask for your strong support for the opportunity our district has before us. After many years of waiting and making do, the Diman Regional Vocational Technical High School has the opportunity to receive up to \$149 million in state funds to replace our old and tired building.

This is an amazing deal for the district and will benefit our students and our economy and all of us as taxpayers for the years to come. There are many reasons to support it – here are just a few.

1. Major repairs for the roof, the heating system, and asbestos removal is estimated at \$156-161 million dollars. The cost for repairs would be entirely born by the district, which will result in increased assessment to members of the district. There will be no state funds available for these required repairs. These repairs will not address the deficits of space, safety, or the educational program.
2. Diman provides direct support to our region's economy because it produces the skilled workforce local businesses need. The graduates are the healthcare professionals, electricians, plumbers, machinists, carpenters, and more, that we depend on. Our local businesses rely on Diman grads who have the training and experience with the most up to date technology. Your support of a new Diman invests in all our futures.
3. If we say no to this generous grant from the state, we start the process from the beginning, abandoning the years invested to get to this point. And pundits say that grants will be smaller and even more competitive in the future. And we will still have to pay for the major repairs the building now needs with no help from the state.

As we have said in many different places, it is our turn – the Southcoast's turn. The Commonwealth has supported school buildings all over the state, and now they are offering Diman this great opportunity. We can't afford to let it pass us by. The new Diman was carefully designed to maximize the state funds and provide this region with an educational facility that will address our needs for years to come. This is the smartest investment we can make. Don't let it pass us by.

Thank you.



Respectfully,

Deborah M. Kenney, Chair
Diman Outreach Committee

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City Council

From: Steven Kurowski <steven55k@yahoo.com>
Sent: Wednesday, March 2, 2022 6:54 PM
To: City Council
Cc: Mayor; Michelle Dionne; Carole Fiola; Michael Rodrigues; Shawn Cadime (GMAIL); Laliberte-Lebeau, Pamela
Subject: [EXTERNAL] (Please Read at next city council)Funding for New Diman Regional Vocational High School / Tax Burden for Senior Property Owners

Greetings

I represent some of the senior property owners that reside here on Stonehaven Road/ Bedford Street.

> We are part of the senior population that have limited financial budget to insure we have enough of money to pay for increases in water, sewer, stormwater recently approved by the city council. Never mind for the increase in the cost for food ,medical , electric and oil to heat my home.

We cannot continue to approve the expansion of Diman Regional Vocational High School without exploring options of a satellite campus elsewhere and securing more grants, State and Federal Funding. We need more financial responsibility to protect the property owners so the elderly can keep their homes. Our Mayor, city councilors, state representatives, Diman Regional School Committee members, administrators must secure private funding from corporate businesses Amazon run by Jeff Bezos, Apple Melinda and Bill Gates Foundation, Tesla run by Elon Musk , Comcast, Cumberland Farms, Home Depot, T-Mobile, Wind and Solar Energy companies.

We cannot continue to burden our citizens and elderly property owners.

Please consider the financial impact to the taxpayers in Fall River.

Sincerely,

Steven Kurowski
(1532 Bedford Street)
Fall River, Massachusetts

Sent from my iPhone