



City of Fall River Massachusetts

Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

SPECIAL MEETING OF THE CITY COUNCIL

INÊS LEITE
ASSISTANT CITY CLERK

MEETING: Wednesday, June 15, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Leo O. Pelletier
Linda M. Pereira, Andrew J. Raposo and
Laura-Jean Washington

ABSENT: None

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Ed Iacaponi, Financial Consultant

President Pam Laliberte-Lebeau called the meeting to order at 9:12 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Agenda:

1. Citizen Input

None

COMMITTEE REPORTS

Committee on Finance:

2. Orders – Proposed Fiscal Year 2023 Municipal Budget
 - a. General Fund
 - b. Emergency Medical Services Enterprise Fund

Councilors discussed with City Administrator Seth Aitken whether salary increases were included in the budget and Mr. Aitken explained that the increases in salaries are for a cost living adjustment. He expressed that salary ordinances will need to be updated to reflect the changes but new employees will be hired at the salary currently in ordinance.

Council President Pam Laliberte-Lebeau called for a two minute recess at 9:43 p.m. and reconvened at 9:49 p.m.

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to accept the Committee Report and place it on file.

On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas to adopt the EMS Enterprise Fund Appropriation Order in the amount of \$9,651,000.

A further motion was made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby to adopt the appropriation order for the Fiscal Year 2023 Municipal Budget in the amount of \$360,136,387.

A. for the purpose of General Government

1. from the General Fund, for Mayor, Salaries \$292,720
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Laura-Jean Washington, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative. A further motion was made by Councilor Michelle M. Dionne to reduce the Mayor's Salaries by \$6,000 but received no second.
2. from the General Fund, for Mayor, Expenses, \$27,100
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
3. from the General Fund, for City Council, Salaries, \$277,649
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
4. from the General Fund, for City Council, Expenses, \$176,500
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
5. from the General Fund, for City Clerk, Salaries, \$345,098
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
6. from the General Fund, for City Clerk, Expenses, \$51,773
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
7. from the General Fund, for Elections, Salaries, \$250,574
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
8. from the General Fund, for Elections, Expenses, \$95,785
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
9. from the General Fund, for Veterans, Salaries, \$293,781
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.
10. from the General Fund, for Veterans, Expenses, \$2,278,365
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

B. for the purpose of Administrative Services

1. from the General Fund, for Administrative Services, Salaries, \$1,518,670

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

2. from the General Fund, for Administrative Services, Expenses, \$2,890,872

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

3. from the General Fund, for Claims and Damages, \$850,000

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Laura-Jean Washington, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

C. for the purpose of Financial Services

1. from the General Fund, for Financial Services, Salaries, \$1,464,654

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas, 1 nay to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

2. from the General Fund, for Financial Services, Expenses, \$394,885

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 7 yeas, 1 nay to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative and Councilor Linda M. Pereira absent and not voting.

D. for the purpose of Facilities Maintenance

1. from the General Fund, for Facilities, Salaries, \$835,220

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

2. from the General Fund, for Facilities, Expenses \$1,977,200

On a motion made by Councilor Leo O. Pelletier and seconded by Councilor Linda M. Pereira, it was voted 8 yeas, 1 nay, to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative. Councilor Andrew J. Raposo asked why the Total Expenses for this appropriation was listed for \$3,000 less (page 163) than it appears on the Appropriation Order and Councilor Shawn E. Cadime explained that such amount was for the Armory (page 164).

3. from the General Fund, for Facilities transfer to revolving, \$15,000

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

E. for the purpose of Community Maintenance

On a motion made by Councilor Joseph D. Camara and seconded by Bradford L. Kilby, it was voted 7 yeas, 2 nays to take appropriations #E1 through #E3 together, with Councilors Michelle M. Dionne and Andrew J. Raposo voting in the negative.

1. from General Fund, for Salaries, \$4,996,238

2. from General Fund, for Expenses, \$12,499,113

3. from General Fund, for Capital, \$0

On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas, 1 nay to adopt appropriations #E1 through #E3, with Councilor Michelle M. Dionne voting in the negative.

F. for the purpose of Community Services

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, it was unanimously voted take appropriations #F1 through #F4 together.

1. from General Fund, for Salaries, \$2,545,684
2. from General Fund, for Expenses, \$1,018,680
3. from General Fund, for Transfer to the Demo Lien Revolving Fund \$15,000
4. from General Fund, for Vacant Lot Revolving Fund \$15,000

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay to adopt appropriations #F1 through #F4, with Councilor Michelle M. Dionne voting in the negative.

G. for the purpose of Education

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted take appropriations #G1 through #G3 together.

1. from the General Fund, for School Appropriation \$140,487,792
2. from the General Fund, for School Transportation, \$10,070,000
3. from the General Fund, for Education—All other \$4,451,823

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington, it was voted 9 yeas to adopt appropriations #G1 through #G3.

H. for the purpose of Community Protection

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Laura-Jean Washington, it was voted 1 yea, 8 nays to take appropriations #H1 through #H8 together, and the motion failed to carry, with Councilor Bradford L. Kilby voting in the affirmative.

1. from General Fund, for Police, Salaries, \$22,092,546

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 8 yeas, 1 nay to adopt the appropriation, with Councilor Michelle M. Dionne voting in the negative.

2. from General Fund, for Police, Expenses, \$2,377,445

On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Shawn E. Cadime, it was voted 9 yeas to reduce the appropriation by \$278,000.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to take appropriations #H3 through #H8 together.

3. from the General Fund, Police, Capital, \$0
4. from General Fund, Harbor Master, Salaries, \$2,500
5. from General Fund, Harbor Master, Expenses, \$28,800
6. from General Fund, Fire and Emergency Services, Salaries, \$16,096,280
7. from General Fund, Fire and Emergency Services, Expenses, \$1,097,261
8. from General Fund, Fire and Emergency Services, Capital, \$0

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Shawn E. Cadime, it was voted 8 yeas, 1 nay, to adopt the appropriations, with Councilor Michelle M. Dionne voting in the negative.

I. for the purpose of Other Governmental Expenses

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to take appropriations #I1 through #I3 together and it was voted 8 yeas, 1 nay, to adopt the appropriations, with Councilor Michelle M. Dionne voting in the negative.

1. from General Fund, for Debt - Service, \$13,903,341
2. from General Fund, for Insurance, \$40,026,890

3. from General Fund, for Pension Contributions, \$36,072,580

4. from General Fund, for Reserve Fund

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas, 1 nay, to increase the appropriation by \$278,000, with Councilor Michelle M. Dionne voting in the negative. Councilor Joseph D. Camara explained that the Council did not increase the budget. Instead, a vote was taken to transfer the funding from the Police Expenses Appropriation previously reduced to the Reserve Fund.

Approved, June 21, 2022, Paul E. Coogan, Mayor

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Laura-Jean Washington, it was unanimously voted to adjourn at 10:19 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

CD and DVD of meeting

A true copy. Attest:



City Clerk

In City Council, August 16, 2022
Approved.



City of Fall River Massachusetts
Office of the City Clerk

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CITY CLERK
FALL RIVER, MA

INÊS LEITE
ASSISTANT CITY CLERK

ALISON M. BOUCHARD
CITY CLERK

WEDNESDAY, JUNE 15, 2022

CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER

6:00 P.M. COMMITTEE ON FINANCE

AGENDA

1. Citizen Input
2. Continue discussion of the proposed Fiscal Year 2023 Municipal Budget as follows:
 - Departments carried over from the June 14, 2022 Committee on Finance agenda, if needed
 - Public Safety
Police; Fire; Emergency Management Agency; Emergency Medical Services

7:00 P.M. SPECIAL MEETING OF THE CITY COUNCIL

IF NEEDED

(OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF
THAT MEETING RUNS PAST 7:00 P.M.)

AGENDA

1. Citizen Input

COMMITTEE REPORTS

Committee on Finance:

2. Orders – Proposed Fiscal Year 2023 Municipal Budget
 - a. General Fund
 - b. Emergency Medical Services Enterprise Fund


Assistant City Clerk

ADA Coordinator:

Gary P. Howayeck, Esq. 508-324-2650

