



City of Fall River Massachusetts

Office of the City Clerk

ALISON M. BOUCHARD
CITY CLERK

REGULAR MEETING OF THE CITY COUNCIL

INÊS LEITE
ASSISTANT CITY CLERK

MEETING: Tuesday, February 15, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Linda M. Pereira and Andrew J. Raposo

ABSENT: Leo O. Pelletier

IN ATTENDANCE: None

President Pam Laliberte-Lebeau called the meeting to order at 7:38 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and financial order requesting supplemental funding of \$35,000 for Kennedy Park Overlook Project (CPA reserves)

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting. Councilor Linda M. Pereira stated that she believes this is a good choice to fill the position, as she is very knowledgeable.

Approved, February 17, 2022, Paul E. Coogan, Mayor

2. Mayor requesting confirmation of the following appointments:

- a. Kaitlin Young as the City Planner

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to confirm the appointment, with Leo O. Pelletier absent and not voting.

- b. Timothy McCoy to the Licensing Board

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent and not voting.

- c. Shawn E. Cadime to the Tax Increment Financing Board

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent and not voting, and Councilor Shawn E. Cadime abstaining.

3. Mayor requesting confirmation of following reappointments:

a. Natercia Pereira to the Council on Aging

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent and not voting.

b. Daniel D. Dupere to the Board of Appeals

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent, and not voting.

c. Linda M. Pereira to the Tax Increment Financing Board

On a motion made by Councilor Michelle M. Dionne and seconded by Council President Pam Laliberte-Lebeau, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent and not voting and Councilor Linda M. Pereira abstaining.

d. Melissa Panchley to the Board of Library Trustees

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee, it was unanimously voted to confirm the appointment, with Councilor Leo O. Pelletier absent and not voting.

PRIORITY COMMUNICATIONS

4. Traffic Commission recommending amendments to traffic ordinances

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation, with Councilor Leo O. Pelletier absent and not voting. Councilor Andrew J. Raposo noted there is no 479 Everett Street, should be 79 Everett Street.

COMMITTEE REPORTS

Committee on Public Works and Transportation recommending:

Adoption:

5. Order –Curb removal at 1311 County Street

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

6. Order –Curb removal at 248 Hancock Street (Stipulation)

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order, as amended with Councilor Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

7. Order –Curb removal at 1040 Eastern Avenue (Denial)

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Shawn E. Cadime, it was unanimously voted to take items #8 through #10 together.

Adopted, as amended:

8. Order –Install underground conduit on Morgan Street
9. Order –Install underground conduit on Plymouth Avenue
10. Order –Install underground conduit on South Main Street and Bradford Avenue

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt items #8 through #10, as amended, with Councilor Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

Committee on Ordinances and Legislation recommending:

Grant Leave to withdraw:

11. Resolution – Telecommunications during time of emergency

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the resolution be granted leave to withdraw, with Councilor Leo O. Pelletier absent and not voting.

12. Ordinance – Commissioner of Cemeteries and Trees/Director of Cemeteries/Trees
On a motion made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, it was voted to adopt the order, with Councilors Shawn E. Cadime, Linda M. Pereira and Council President Pam Laliberte-Lebeau in opposition, and Councilor Leo O. Pelletier absent and not voting. Councilor Linda M. Pereira stated that if the administration wants to change all the salaries to reflect a not to exceed salary, then all positions should be in the same format.

First Reading:

13. Proposed Ordinance – Traffic, Miscellaneous

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to pass the ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

14. Proposed Ordinance – Director of Human Resources

On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Andrew J. Raposo, it was unanimously voted to pass the ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

15. Proposed Ordinance – Deputy Police

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

All readings with Emergency Preamble:

16. Proposed Ordinance – Traffic, Handicapped Parking

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was voted 8 yeas to pass the ordinance with an Emergency Preamble, with Councilor Leo O. Pelletier absent and not voting. On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee, it was unanimously voted to pass the proposed ordinance through first reading, second reading, passed to be enrolled and passed to be ordained, with Councilor Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

ORDINANCES – None

RESOLUTIONS

17. The Committee on Economic Development and Tourism convene to discuss interest in refurbishing or replacing the "Welcome to Fall River" sign located at the end of Route 24
On a motion made by Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to refer the resolution to the Committee on Economic Development and Tourism, with Councilor Leo O. Pelletier absent and not voting. Councilor Linda M. Pereira stated that she received a call that the sign was in need of repair. She then mentioned that there are various agencies involved that will to discuss the matter.

18. The Committee on Ordinances and Legislation convene to discuss and review fines for traffic violations

On a motion made by Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to refer the resolution to the Committee on Ordinance and Legislation, with Councilor Leo O. Pelletier absent and not voting. Councilor Linda M. Pereira comments due to the number of vehicles not adhering to parking bans, perhaps this should increase.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to take items #19 through #23 together, with Leo O. Pelletier absent and not voting.

CITATIONS –

19. Fall River Emergency Medical Services – Fighting the fire at 140 Irving Street
20. Fall River Emergency Management Services – Fighting the fire at 140 Irving Street
21. Fall River Police Department – Fighting the fire at 140 Irving Street
22. Fall River Fire Department – Fighting the fire at 140 Irving Street
23. Brandon Norbut – Fighting the fire at 140 Irving Street

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the citations, with Leo O. Pelletier absent and not voting.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to take items #24 through #27 together, with Leo O. Pelletier absent and not voting.

ORDERS – HEARINGS

Curb Removals:

24. Mohammad T. Mir, 84 Progress Street – 8 feet at 84 Progress Street
25. Scott G. Mello, 586 Slade Street – 10 feet at 586 Slade Street
26. Main Property Investments LLC, 360 Second Street – 22 feet at 2629 South Main Street
27. Paul Lemaire, 466 Warren Street – 18.6 feet at 466 Warren Street

Councilor Linda M. Pereira comments on the Progress Street curb removal. She states that the City Administrator needs to look into who cut the curbing prior to the resident purchasing the house. There are ordinances on it and the individual should receive a fine. Councilor Shawn E. Cadime also comments and states that the ordinance states that any work done prior to pulling a permit is a double fee. He states this should be automatically happening at the department level. When someone goes out to review the application for the curb cut, the work was already done so he assumes that the individual was charged. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the orders, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

Auto Repair Shop:

28. Elio Younes d/b/a Coastal Fuel Inc., located at 1082 North Main Street
On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

29. Auto Body Shop:

Rabih Khoury and Samin Michel Khoury, Khoury Enterprise LLC d/b/a Deschenes Body Repair, located at 751 Eastern Avenue

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

30. Police Chief's report on licenses:

2022 Taxicab Drivers:

Robert F. Allen Russell J. Draine Paul Ouellette Jr.
Gerald Pinault Duane Shealey

2022 Private Livery Vehicles:

Richard Oliveira/Princess Limo LLC – 7 vehicles

On a motion made by Councilor Shawn E. Cadime and seconded by Michelle M. Dionne, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

31. Auto Body Shop License Renewals:

Albert Piva d/b/a Piva's Auto Repair & Body Shop located at 151 Cove Street
Paulo J. Medeiros, Sr. d/b/a Paul's Auto Body & Sales located at 325 Oman Street

On a motion made by Councilor Shawn E. Cadime and seconded by Bradford L. Kilby, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

32. Auto Repair Shop License Renewals:

Albert Piva d/b/a Piva's Auto Repair & Body Shop located at 151 Cove Street
Antonio DeCouto d/b/a Tony's Towing & Auto Repair located at 69 Napoleon Street
Timothy Pinto d/b/a S M Automotive located at 193 Oak Grove Avenue

On a motion made by Councilor Shawn E. Cadime and seconded by Andrew J. Raposo, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

33. Auto Repair Shop Transfer:

Transfer of auto repair shop license no. 112 located at 196 Oak Grove Avenue from
Gilberto Lourenco d/b/a Gil's Automotive to Timothy Pinto d/b/a Gil's Automotive

On a motion made by Councilor Joseph D. Camara and seconded by Andrew J. Raposo, it was unanimously voted to adopt the order, with Leo O. Pelletier absent and not voting.

Approved, February 17, 2022, Paul E. Coogan, Mayor

34. Applications for Taxicab Licenses - Muhammad Shabbir d/b/a Shab in a Cab (2 vehicles)
On a motion made by Councilor Shawn E. Cadime and seconded by Andrew J. Raposo, it was unanimously voted to adopt the application, with Leo O. Pelletier absent and not voting.
Approved, February 17, 2022, Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS

35. Claims

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the claims to Corporation Counsel with Leo O. Pelletier absent and not voting.

36. Communication from Diman Regional Vocational Technical High School Superintendent
Director Dr. Elvio Ferreira requesting the opportunity to present the MSBA project to
the City Council

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the communication be referred to Committee on Finance, with Leo O. Pelletier absent and not voting.

37. Planning Board Minutes – January 12, 2022 Meeting

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted that the minutes be accepted and placed on file, with Leo O. Pelletier absent and not voting.

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Michelle M. Dionne, it was unanimously voted to take items #38 through #39 together.

City Council Minutes:

38. Committee on Finance – January 18, 2022

39. Regular City Council Meeting – January 18, 2022

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to approve items #38 through #39, with Leo O. Pelletier absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES – None

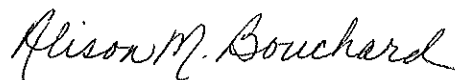
On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adjourn at 8:05 p.m., with Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

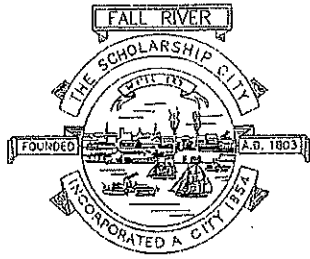
DVD of meeting

A true copy. Attest:



City Clerk

In City Council, March 8, 2022
Approved.



City of Fall River Massachusetts
Office of the City Clerk

RECEIVED

2022 FEB 11 P 12:33

CITY CLERK _____
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

MEETINGS SCHEDULED

INÊS LEITE
ASSISTANT CITY CLERK

CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
TUESDAY, FEBRUARY 15, 2022

AGENDA

5:55 P.M. CITY COUNCIL PUBLIC HEARINGS

Curb Removals:

1. Mohammad T. Mir, 84 Progress Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
84 Progress Street	16'	8'	0'	24'

The petitioner has an existing 16 foot driveway and is requesting the removal of 8 feet of curbing; 4 feet to the west side of the existing opening and 4 feet to the east side of the existing opening for a total of 24 feet.

2. Scott G. Mello, 586 Slade Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
586 Slade Street	12'	10'	0'	22'

The petitioner has an existing 12 foot driveway to the east of the property and is requesting the removal of an additional 10 feet of curbing to the west side of the existing opening for a total of 22 feet.

3. Main Property Investments LLC, 360 Second Street, for the removal of curbing as follows:

	Existing Driveway Access	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
2629 South Main Street (curb removal on Last Street)	60'	0'	22'	38'

At the far west side of the property, the petitioner is requesting to reduce the existing 19 foot driveway to 16 feet and to the east of this opening, the petitioner is requesting to reduce the existing 41 foot opening to 22 feet for a total of 38 feet.

4. Paul Lemaire, 466 Warren Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
466 Warren Street	11'	18'6"	0'	29'6"

The petitioner has an existing 11 foot driveway with a garage and is requesting removal of another 18 feet 6 inches to the south side of the existing opening for a total of 29 feet 6 inches. This opening will remove cars that park on the street and assist with the acceptance of pellet deliveries for burning.

Auto Repair Shop:

5. Elio Younes, 54 Blackstone Street, d/b/a Coastal Fuel Inc., for a license to operate an auto repair shop at 1082 North Main Street, on Lot 0-7-12 Assessors Plan.

Auto Body Shop:

6. Rabi Khoury, 10 Westminster Street, Fall River, MA, and Samin Michel Khoury, 29 Garden Street, Cumberland, RI, Khoury Enterprise LLC d/b/a Deschenes Body Repair, for a license to operate an auto body shop at 751 Eastern Avenue, on Lot J-19-56 Assessors Plan.

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)

1. Citizen Input
2. *Five Year Capital Improvement Plan (referred 1-18-22)
3. *Five Year Financial Forecast (referred 1-18-22)

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and financial order requesting supplemental funding of \$35,000 for Kennedy Park Overlook Project (CPA reserves)
2. *Mayor requesting confirmation of the following appointments:
 - a. Kaitlin Young as the City Planner
 - b. Timothy McCoy to the Licensing Board
 - c. Shawn E. Cadime to the Tax Increment Financing Board
3. *Mayor requesting confirmation of following reappointments:
 - a. Natercia Pereira to the Council on Aging
 - b. Daniel D. Dupere to the Board of Appeals
 - c. Linda M. Pereira to the Tax Increment Financing Board
 - d. Melissa Panchley to the Board of Library Trustees

PRIORITY COMMUNICATIONS

4. *Traffic Commission recommending amendments to traffic ordinances

COMMITTEE REPORTS

Committee on Public Works and Transportation recommending:

Adoption:

5. *Order –Curb removal at 1311 County Street
6. *Order –Curb removal at 248 Hancock Street (Stipulation)
7. *Order –Curb removal at 1040 Eastern Avenue (Denial)

Adopted, as amended:

8. *Order –Install underground conduit on Morgan Street
9. *Order –Install underground conduit on Plymouth Avenue
10. *Order –Install underground conduit on South Main Street and Bradford Avenue

Committee on Ordinances and Legislation recommending:

Grant Leave to withdraw:

11. *Resolution – Telecommunications during time of emergency
12. *Ordinance – Commissioner of Cemeteries and Trees/Director of Cemeteries/Trees

First Reading:

13. *Proposed Ordinance – Traffic, Miscellaneous
14. *Proposed Ordinance – Director of Human Resources
15. *Proposed Ordinance – Deputy Police

All readings with Emergency Preamble:

16. *Proposed Ordinance – Traffic, Handicapped Parking

ORDINANCES – None

RESOLUTIONS

17. *The Committee on Economic Development and Tourism convene to discuss interest in refurbishing or replacing the "Welcome to Fall River" sign located at the end of Route 24
18. *The Committee on Ordinances and Legislation convene to discuss and review fines for traffic violations

CITATIONS –

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Auto Repair Shop:

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29. Auto Body Shop:
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ORDERS – MISCELLANEOUS

30. Police Chief's report on licenses:
2022 Taxicab Drivers:
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Gerald Pinault Duane Shealey
- 2022 Private Livery Vehicles:
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COMMUNICATIONS – INVITATIONS – PETITIONS

35. *Claims
36. *Communication from Diman Regional Vocational Technical High School Superintendent
Director Dr. Elvio Ferreira requesting the opportunity to present the MSBA project to
the City Council
37. *Planning Board Minutes – January 12, 2022 Meeting
- City Council Minutes:
38. *Committee on Finance – January 18, 2022
39. *Regular City Council Meeting – January 18, 2022

BULLETINS – NEWSLETTERS – NOTICES – None


City Clerk



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

FINANCE 2

2022 JAN 11 P 2:07

January 11, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RE: 5-year Capital Improvement Plan

Dear Honorable Council Members:

Pursuant to Article 6 of the City's Charter, I am submitting for your review and approval the 5-year Capital Improvement Plan (CIP) for our City. We have worked with the City Departments to assemble this document based on their current and future needs.

We are prepared to make a presentation in support of this CIP. Pursuant to the Charter the City Council is required to conduct a Public Hearing and adopt the Plan no later than March 1, 2022. We welcome your input and are happy to discuss the Plan with you.

Best Regards,

Paul Coogan
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

JAN 18 2022

*Referred to the
Committee on Finance*

City of Fall River, MA
Capital Improvement Needs

mls
1/11/2022

When is the asset needed:									
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operations; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Parks:									
Kubota - snow removal equipment	N			\$ 36,000					\$ 36,000
Total Parks				\$ 36,000					\$ 36,000
Management Information Systems:									
Technology Issues - Facility wiring upgrades	N		Current facility wiring has caused many obstacles to implement other digital technology initiatives. Proper facility wiring will result in better functions for security, reliability, and speed of digital technologies including, computers, video surveillance, and phone systems.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 120,000
Computer Replacements - Police, Fire, City Hall	Y		A majority of the City's current computers are end of their replacement cycle and will need to be updated as part of this cycle.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 140,000	\$ 280,000
Police Cruiser Replacements	Y		Majority of the City's police cruiser laptops are end of their replacement cycle and will need to be	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	\$ 122,400	\$ 244,800

City of Fall River, MA
Capital Improvement Needs

mbs
4/11/2022

				When is the asset needed:					
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Office 2019 Upgrades - Govt Cir 175 end users	Y		Currently utilizes Office 2013. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities. Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer.	\$ 113,750				\$ 113,750	\$ 227,500
Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.									

City of Fall River, MA
Capital Improvement Needs

mls
1/11/2012

				When is the asset needed:						
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)		FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Office 2019 Upgrades - Fire & EMS 120 end users	Y		Currently utilizes Office 2010. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities. Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer. Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.	\$ 78,000					\$ 78,000	\$ 156,000
Technology Issues - Police & Fire RMS & CAD System			Current system has many issues that Police have tried working with vendor unsuccessfully. Vendors being evaluated are: Mark43, Next Gen, and Tyler Technologies.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	\$ 4,000,000
Technology Issues - City Hall, Police, Fire	Y		Server Replacements - 2 per year End of Life (EOL)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	\$ 320,000

City of Fall River, MA
Capital Improvement Needs

mls
1/11/2022

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Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Fall River Police Community room outdated audio visual equipment	Y	Poor	Equipment is failing and the technology is outdated making it impossible to use when agencies bring their own devices that are current. This room is utilized 4 - 5 days out of the week. This room is utilized for Inservice, CPR, and Defense Tactic training with other Law Enforcement Agencies. Also, the community utilizes this room. Youth court, Mass state police sex offender, sex training, Press conferences with media outlets, Boy Scouts, Relay for Life, Traffic crossing guards, Alan Silva (State Rep) accreditation purposes. Some of the new technology needed: Video Conferencing, Digital Display screen, Projection, Microphones & Speakers, Creston (Control Panel), Wireless technology, Interactive whiteboard, PC	\$ 50,000				\$ 50,000	\$ 100,000
Physical Veeam (Server) Govt Ctr (2) Police (1)	Y		End of Service Life (EOSL) (or End of Support Life) : Phrases OEMs use to indicate the ending of services and updates for server, storage and network equipment. At this point, the OEM no longer sells, provides updates, or renews hardware support contracts on these systems	\$ 60,000				\$ 60,000	\$ 120,000

City of Fall River, MA
Capital Improvement Needs

mils
1/11/2022

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	When is the asset needed:						Estimated Cost
				FY2023	FY2024	FY2025	FY2026	FY2027		
Technology Issues - City Hall, Police, Fire	Y		EMC (SAV) EMC provides solutions for storage area network (SAN) and network attached storage (NAS) environments. EMC CX600 gives the most data-intensive enterprise environments a powerful storage solution delivering end-to-end 26b fiber channel technology and raw capacity of up to 58.4TB.				\$ 180,000	\$ 180,000	\$ 360,000	
Technology Issues - City Hall, Police, Fire	Y		UPS - Server - Rack mount Govt Ctr - (4) Police - (2) Fire - (1)	\$ 28,000				\$ 28,000	\$ 56,000	
Technology Issue - City Hall	N		Fall River Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 6,000				\$ 6,000	\$ 12,000	
Technology Issue - City Hall	N		City Council Hearing Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 20,000				\$ 20,000	\$ 40,000	
Technology Issues - City Hall, Police, Fire	Y	Poor	Firewall - (EOU) (3) 6k Externals (11) 1k It is (Industry Standard) recommended replacing firewalls every 3 to 5 years. No longer has manufacturer support, in addition to our network environment requirements changed.	\$ 30,000				\$ 30,000	\$ 60,000	
Total Management Information Systems				\$ 1,006,350	\$ 620,600	\$ 620,600	\$ 800,600	\$ 3,048,150	\$ 6,096,300	
Concavity:										

City of Fall River, MA
Capital Improvement Needs

m15
1/11/2022

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	When is the asset needed:							Estimated Cost
				FY2023	FY2024	FY2025	FY2026	FY2027			
Garage - Bullock St. Construct storage facility on existing foundation	No			\$ 250,000							\$ 250,000
Restoration/ Repairs to OGC Office and Comfort Station. Roofing	Y	Poor		\$ 190,825							\$ 190,825
Restoration/ Repairs to OGC Office and Comfort Station. Masonry	Y	Poor		\$ 210,305							\$ 210,305
Restoration/ Repairs to OGC Office and Comfort Station. Completion of Windows & Doors	Y	Poor			\$ 191,712						\$ 191,712
Restoration / Repairs to OGC Office & Comfort Station. Interiors	Y	Poor			\$ 144,465						\$ 144,465
Replacement Trucks for Cemetery & Tree Divisions	Y	Good			\$ 100,000						\$ 100,000
Total Cemetery				\$ 651,130	\$ 436,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,087,307
Fire:											
1980 Ford brush fire truck	Yes	very poor	Increased safety and improve service Start Cycle of Replacement (this was moved up from 2024)	\$ 550,000	\$ 400,000						\$ 400,000
1500 GPM Fire Engine-Engine 9	Yes	Good	Start Cycle of replacement		\$ 45,000						\$ 45,000
Command Vehicle Car 2	Yes	Fair	Start Cycle of replacement	\$ 1,750,000							\$ 1,750,000
2020 Tractor Drawn Aerial ladder Truck	Yes	good	Start Cycle of replacement			\$ 23,000					\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000					\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000					\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000					\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000					\$ 23,000
1500 GPM Fire Engine-Engine 2	Yes	good	Start Cycle of replacement			\$ 600,000					\$ 600,000
Command Vehicle Car 3	Yes	good	Start Cycle of replacement				\$ 45,000				\$ 45,000
Replace all SCBA (Airpacks)	Yes	good	Start Cycle of replacement				\$ 850,000				\$ 850,000
1500 GPM Fire Engine-Engine 4	Yes	good	Start Cycle of replacement	\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 886,000	\$ 600,000			\$ 4,933,000
Total Fire											

City of Fall River, MA
Capital Improvement Needs

m/s
1/11/2022

		When is the asset needed:							
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operations; Improve Services to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Police:									
7 Marked police cruisers	Y	G-P	Constant Use 24/7	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$ 1,680,000
3 Unmarked police cruisers	Y	G-P	Detective/Administrative	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
1 Police Tahoe	Y	P	Uniform Supervisor Vehicle	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 208,000
1 Patrol Boat	Y	G-P	Present boat is 15 years old	\$ 95,000	\$ 95,000				\$ 95,000
4 Police motorcycles	Y	G-P	Present Motorcycles are 10 years old	\$ 80,000	\$ 80,000	\$ 80,000			\$ 240,000
Key fob entry security system	N	N/A	Replace a key lock system with digital access	\$ 200,000					\$ 200,000
Traffic signal light upgrades	Y	P		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Total Police				\$ 813,000	\$ 708,000	\$ 561,000	\$ 533,000	\$ 533,000	\$ 3,148,000
Facilities / City:									
Overhead Doors - Central Fire (9)	Fire			\$ 350,000					\$ 350,000
Overhead Doors - Stanley (2)	Fire			\$ 125,000	\$ 80,000				\$ 80,000
Complete Renovation of Building Exterior	Fire			\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 625,000
Roof Replacement	Fire				\$ 80,000				\$ 80,000
Upgrade Electrical	Fire				\$ 25,000				\$ 25,000
Boiler Replacement and Energy Management System	Govt. Center							\$ 1,000,000	\$ 1,000,000
Replacement Carpet - offices & public areas in main library (stack levels excluded)	Library			Unknown					?
Replacement Carpet & Re-upholster seating in Council Chambers	Govt. Center			Unknown					?
Re-upholster seating in Council Hearing Room	Govt. Center			Unknown					?
Create a family bathroom out of existing closet on lower stack level - Library	Library			Unknown					?

City of Fall River, MA
Capital Improvement Needs

When is the asset needed:									
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Replace Garage Doors (6) - Police Station	Police					\$ 240,000			\$ 240,000
Roof Replacement - Police Station	Police				\$ 200,000				\$ 200,000
Full Renovation of Kennedy Park Office Building	Park							\$ 250,000	\$ 250,000
Boiler & Controls - Candellas	Fire				\$ 250,000				\$ 250,000
Boiler & Controls - City	City								\$ 250,000
Boiler & Controls - Fire	Fire					\$ 375,000			\$ 375,000
Roofs & Repairs - 3rd St. Pearl St Garages	Fire								\$ 150,000
Repairing Windows - Globe Fire	Fire								
Crack Seal & Seal Coat Strips - All Fire Locations & Police	Fire								
Total City				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000	\$ 3,875,000
Facilities / School:									
Complete roof replacement	Schools	poor	Old Nagle Auditorium Building		\$ 3,400,000				\$ 3,400,000
Replace existing windows	Schools	poor	Edmond P Talbot Middle School			\$ 1,900,000			\$ 1,900,000
Asbestos removal	Schools	N/A	Edmond P Talbot Middle School			\$ 264,150			\$ 264,150
Drainage & Parking Lot Improvements	Schools	poor	Edmond P Talbot Middle School	\$ 1,028,423					\$ 1,028,423
Window replacement	Schools	poor	Henry Lord Middle School		\$ 1,240,000				\$ 1,240,000
Replace EDPM roof	Schools	poor	Henry Lord Middle School		\$ 35,000	\$ 1,600,000			\$ 1,635,000
Replace a Redundancy Boiler System	Schools	poor	Henry Lord Middle School		\$ 490,000				\$ 490,000
Access Road Improvements	Schools	poor	Henry Lord Middle School	\$ 408,643					\$ 408,643
Durfee Athletic Fields	Schools	poor	Durfee High School	\$ 2,400,000	\$ 4,900,000				\$ 7,300,000
Install retaining wall	Schools	poor	Westall School			\$ 125,000	\$ 120,000		\$ 245,000
Boiler replacement & Gas	Schools	poor	Administration Building		\$ 25,000				\$ 25,000
Playground improvements	Schools	poor	AS Letourneau School			\$ 43,000			\$ 43,000
Repair play area and equipment	Schools	poor	Carlton Vettes			\$ 130,000			\$ 130,000
Replace Windows	Schools	poor	John J Doran School	\$ 55,000					\$ 55,000
Rubberized play surface	Schools	poor	John J Doran School						
Repair concrete walks and walls	Schools	poor	John J Doran School		\$ 67,000	\$ 67,000			\$ 134,000

City of Fall River, MA
Capital Improvement Needs

mils
1/11/2022

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	When is the asset needed:							Estimated Cost
				FY2023	FY2024	FY2025	FY2026	FY2027			
Phase II of Renovation Project	Schools	poor	Samuel Watson School	\$ 4,900,000		\$ 90,000					\$ 4,900,000
Playground Improvements	Schools	poor	Spencer Borden School		\$ 42,000						\$ 42,000
Playground Improvements	Schools	poor	William S Greene School			\$ 1,564,940	\$ 1,000,000				\$ 2,564,940
Upgrade electrical system	Schools	poor	Resiliency Preparatory Academy				\$ 1,393,944	\$ 1,000,000			\$ 2,393,944
Upgrade plumbing system	Schools	poor	Resiliency Preparatory Academy		\$ 287,750						\$ 287,750
Asbestos removal	Schools	poor	Resiliency Preparatory Academy		\$ 940,000	\$ 940,000	\$ 940,000	\$ 940,000			\$ 3,760,000
Window replacement all levels	Schools	poor	Resiliency Preparatory Academy			\$ 538,964	\$ 1,000,000				\$ 1,538,964
Installation of a fire suppressions	Schools	poor	Resiliency Preparatory Academy		\$ 210,000						\$ 210,000
Upgrade elevator	Schools	poor	Resiliency Preparatory Academy								
Total School				\$ 9,282,056	\$ 11,146,750	\$ 7,263,054	\$ 4,433,944	\$ 1,940,000			\$ 34,065,814
Total Facilities				\$ 10,007,066	\$ 12,431,750	\$ 7,628,054	\$ 4,578,944	\$ 3,315,000			\$ 37,950,814
Department of Community Maintenance:											
Road Repair	N	Fair	Supplement Chapter 90/Increased Road Work	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000			\$ 10,000,000
DPW Facility Repairs and Maint	N	Poor	Aging Facility/Increased Work Safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			\$ 500,000
Fleet Replacement/Various Equip	Y	Fair			\$ 350,000						\$ 350,000
Front End Loader	Y	Fair			\$ 175,000						\$ 175,000
DPW Fuel Depot	Y	Poor	10 Lewiston St	\$ 75,000							\$ 75,000
Bine System	Y	Poor	10 Lewiston St		\$ 100,000						\$ 100,000
Salt Storage Building	Y	Poor	10 Lewiston St		\$ 75,000						\$ 75,000
Transfer/DPW Facility	N	Poor	Increased Efficiency/Disposal Savings								\$ 20,000,000
Total DCM				\$ 2,175,000	\$ 2,800,000	\$ 2,100,000	\$ 2,100,000	\$ 22,100,000			\$ 31,275,000
Veterans' Benefits											
2009 Bus	Y	Good			\$ 70,000						\$ 70,000
2016 8 Passenger Van	Y	Good	20% of share			\$ 15,000					\$ 15,000
2012 Chrysler Sedan	Y	Good					\$ 60,000				\$ 60,000
Total Veterans'				\$ -	\$ 70,000	\$ 15,000	\$ 60,000	\$ -			\$ 145,000

City of Fall River, MA
Capital Improvement Needs

m/s
1/11/2022

				When is the asset needed:							
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost		
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421		
City				\$ 7,706,480	\$ 6,364,777	\$ 4,353,600	\$ 4,514,600	\$ 27,656,150	\$ 50,595,607		
School				\$ 9,282,066	\$ 11,146,750	\$ 7,263,054	\$ 4,453,944	\$ 1,940,000	\$ 34,085,814		
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421		
				FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost		
Operating:											
Parks				\$ 36,000					\$ 36,000		
MIS				\$ 356,350	\$ 80,600	\$ 80,600	\$ 80,600	\$ 598,150	\$ 1,196,300		
Facilities - City				\$ 1,982,066	\$ 1,374,000	\$ 594,150			\$ 3,950,216		
Facilities - School				\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 10,500,000		
DCM					\$ 70,000	\$ 15,000	\$ 60,000		\$ 145,000		
Veterans' Benefits											
Total Operating				\$ 4,474,416	\$ 3,624,600	\$ 2,789,750	\$ 2,240,600	\$ 2,698,150	\$ 15,827,516		
Community Development Funding											
DCM				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total CDA				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MSBA Funding											
Facilities - School				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000	\$ 6,324,940		

FINANCE 2

City of Fall River, MA Capital Improvement Needs

mls
4/11/2022

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	When is the asset needed:							Estimated Cost
				FY2023	FY2024	FY2025	FY2026	FY2027			
Total MISBA				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000			\$ 6,324,940
Bond Authorization:											
MIS				\$ 650,000	\$ 540,000	\$ 540,000	\$ 720,000	\$ 2,450,000			\$ 4,900,000
Cemetery				\$ 651,190	\$ 436,177		\$ 692,000	\$ 896,000			\$ 1,087,307
Fire				\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 896,000	\$ 600,000			\$ 4,933,000
Police				\$ 813,000	\$ 708,000	\$ 561,000	\$ 533,000	\$ 533,000			\$ 3,148,000
DCM				\$ 75,000	\$ 700,000			\$ 20,000,000			\$ 20,775,000
Facilities:											
City				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000			\$ 3,875,000
School				\$ 7,300,000	\$ 8,832,750	\$ 4,163,964	\$ 2,513,944	\$ 1,000,000			\$ 23,810,658
Bond Authorization Needed				\$ 12,514,130	\$ 12,946,927	\$ 6,321,964	\$ 4,787,944	\$ 25,958,000			\$ 62,528,965
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150			\$ 84,681,421

\$ - \$ - \$ - \$ - \$ - \$ -



City of Fall River
Massachusetts
Office of the Mayor

FINANCE **3**

PAUL E. COOGAN
Mayor

January 11, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RE: 5-year Financial Forecast

Dear Honorable Council Members:

Pursuant to Article 6-9 of the City Charter, I am submitting a 5-year Financial Forecast of the City Revenues and Expenditures within the General Fund Operating Budget. The Forecast is based upon revenue sources which can be reasonably anticipated as well as the expenses for services that we currently provide within our City and School Departments.

The City expects to receive revenue increases through sources such as cannabis excise taxes from recreational sales and local receipts from cannabis medical sales, new growth in personal and real property acquisitions. Expense reductions will result from improved efficiencies. We are currently working with our healthcare consultant refining the expected increase in healthcare costs over the next year and with our School Department on both net school spending and transportation costs. In addition, as we continue integration of our Fire and EMS departments, we are expanding medical transport services which will increase revenues to support these departments. The Fiscal Year 2023 Budget will be balanced through a combination of revenue increases and expense reductions due to ongoing improvements in our operating systems and use of ARPA and Bristol County ARPA funds.

As with any forecast, the numbers continue to be refined as projections are realized and projects move from planning to implementation. Overall, our 5-year Financial Forecast is sound and reflects the City's ability to address its challenges and opportunities with the resources necessary for controlled growth and spending.

Best Regards,

Paul Coogan
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

JAN 18 2022

*Referred to the
Committee on Finance*

City of Fall River, Massachusetts

Fiscal Year Ended June 30, 2021 Actual,

Fiscal Year Ending June 30, 2022 Budget &

5 Years of Projections Fiscal Years 2023 – 2027

The following is a five projection (fiscal years ending 2023 – 2027) for the General Fund. The projections begin with the 2020/2021 budget that was approved by the City Council. The following assumptions were added:

Resources:

- Property taxes are projected to increase by 2 ½% over the 2021 base
- New Growth will include a one-time increase as a result of the acceptance of the provisions of MGL Chapter 59, Section 2A(a) regarding the change of the assessment date from January 1 to July 1
- As the completion of the High School has occurred, the debt exclusion voted by the taxpayers will be added to the tax bills in FY23
- Unrestricted General State Aid, net of assessments is expected to increase about 2.7% while state aid for Education is estimated to increase at 7.7%
- The projections include an increase of 2.6% in local receipts while the Administration explores additional local receipts

Appropriations:

Included in the projections are inflationary increases and other increases based on known data. The projections do not include any budget cuts or reductions in staffing.

- Generally, the appropriations overall are expected to increase based on historical data
- In particular, the pension/retirement expense is based on the amortization schedule with no change in the funding date.
- The Administration continues to work on avenues to reduce the cost of health insurance, although the City consultant is recommending a 10% increase as pre-pandemic surgery is increasing
- The Administration is committed to 100% of net school spending

The projections also do not include any estimates for new industry or any other unknowns that could increase revenues. The Administration will continue to closely monitor all revenues and expenditures to keep the city financial position health.

City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

RESOURCES:

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
State Aid							
General government, net of assessments	\$ 24,536,387	\$ 25,561,185	\$ 26,250,011	\$ 27,081,529	\$ 27,933,839	\$ 28,809,779	\$ 29,723,938
Education, net of assessments	\$ 115,327,965	\$ 121,307,423	\$ 130,614,830	\$ 139,767,374	\$ 148,607,166	\$ 157,237,069	\$ 167,280,090
Real Estate Taxes	\$ 110,161,261	\$ 116,846,571	\$ 127,831,450	\$ 133,720,482	\$ 139,757,005	\$ 145,941,224	\$ 152,278,262
Local Receipts	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Indirects	\$ 7,319,035	\$ 6,990,036	\$ 7,164,787	\$ 7,343,907	\$ 7,527,504	\$ 7,715,692	\$ 7,908,584
Other Sources	\$ 141,876	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
American Rescue Plan Act(ARPA) - Revenue Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act(ARPA) - Rehire	\$ -	\$ 2,909,785	\$ -	\$ -	\$ -	\$ -	\$ -
From Free Cash	\$ -	\$ 1,140,386	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - capital	\$ -	\$ 1,677,400	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RESOURCES	\$ 281,210,515	\$ 299,367,692	\$ 315,388,564	\$ 331,604,044	\$ 346,521,664	\$ 361,873,579	\$ 379,544,708
Water	\$ 14,201,283	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
Sewer	\$ 25,476,932	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
EMS	\$ 9,147,245	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
TOTAL RESOURCES - ENT FUNDS	\$ 48,825,460	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
LESS: NON-APPROPRIATED USES							
Other Amounts to be Raised	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
Snow & Ice Deficit & Appropriations	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL NON-APPROPRIATED USES	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
RESOURCES AVAIL FOR APPROPRIATION	\$ 330,035,976	\$ 347,413,689	\$ 365,592,508	\$ 382,622,315	\$ 398,369,265	\$ 414,565,816	\$ 433,097,196

*City of Fall River, Massachusetts
Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections*

EXPENDITURES:

General Government	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
Administrative Services	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Financial Services	\$ 1,511,033	\$ 1,688,582	\$ 1,702,780	\$ 1,731,193	\$ 1,760,108	\$ 1,789,534	\$ 1,819,480
Facility Maintenance	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
Community Maintenance	\$ 15,909,560	\$ 18,043,311	\$ 18,133,855	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
Community Service	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
Education	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
Public Safety	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
Debt	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,333,752	\$ 16,166,240	\$ 15,632,167	\$ 15,499,849
Retirement	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
Insurance & Other	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310

TOTAL APPROPRIATIONS - GENERAL FUND

Water
Sewer
EMAS

\$ 282,315,722	\$ 298,068,257	\$ 320,335,770	\$ 337,406,386	\$ 353,934,523	\$ 371,076,349	\$ 389,638,439
\$ 12,884,364	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
\$ 23,042,259	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
\$ 8,619,129	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304

TOTAL APPROPRIATIONS - ENT. FUNDS

\$ 44,545,732	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
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TOTAL APPROPRIATIONS - ALL FUNDS

\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926
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PLUS: APPROPRIATED USES

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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TOTAL APPROPRIATED USES

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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TOTAL APPROPRIATIONS

\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926
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BUDGET SURPLUS (DEFICIT)

\$ 3,174,502	\$ 3	\$ (4,947,205)	\$ (5,802,342)	\$ (7,412,859)	\$ (9,202,769)	\$ (10,093,730)
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City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

RESOURCES:

State Aid (Cherry Sheet)	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
Education:							
School Aid Chapter 70	\$ 137,016,363	\$ 145,182,843	\$ 154,619,728	\$ 164,670,010	\$ 174,550,211	\$ 184,150,472	\$ 195,199,501
Charter Tuition Reimbursement	\$ 3,860,530	\$ 4,974,672	\$ 5,223,406	\$ 5,484,576	\$ 5,649,113	\$ 5,931,569	\$ 6,228,147
Education Offset: Direct Expenditures							
School Choice Receiving Tuition	\$ -	\$ 349,224	\$ 357,955	\$ 366,903	\$ 376,076	\$ 385,478	\$ 395,115
General Government:							
General Municipal Aid	\$ 25,304,963	\$ 26,190,637	\$ 27,107,309	\$ 28,056,065	\$ 29,038,027	\$ 30,054,358	\$ 31,106,261
Veterans Benefits	\$ 1,357,232	\$ 1,309,906	\$ 1,342,654	\$ 1,288,948	\$ 1,224,500	\$ 1,151,030	\$ 1,081,968
Abateants: Veis, Blind, Spouses	\$ 174,696	\$ 371,970	\$ 175,000	\$ 176,750	\$ 178,518	\$ 180,303	\$ 182,106
State Owned Land	\$ 341,939	\$ 389,939	\$ 393,838	\$ 397,777	\$ 401,755	\$ 405,772	\$ 409,830
Offsets: Direct Expenditures							
Public Libraries Chap. 78	\$ -	\$ 220,485	\$ 225,997	\$ 231,647	\$ 237,438	\$ 243,374	\$ 249,459
Real Estate Taxes							
Prior Year Base	\$ 110,961,261	\$ 117,800,287	\$ 128,631,450	\$ 134,520,482	\$ 140,557,005	\$ 146,741,224	\$ 153,078,262
+2.5% of Base	\$ 106,112,322	\$ 111,623,454	\$ 117,800,287	\$ 123,545,294	\$ 129,433,926	\$ 135,469,774	\$ 141,656,518
Debt Exclusion (New High School)	\$ 2,669,152	\$ 2,797,110	\$ 2,945,007	\$ 3,088,632	\$ 3,235,848	\$ 3,386,744	\$ 3,541,413
Estimated New Growth	\$ -	\$ -	\$ 5,086,156	\$ 5,086,556	\$ 5,087,231	\$ 5,084,706	\$ 5,080,331
	\$ 2,179,787	\$ 3,379,723	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000

FINANCE 3

City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
Local Receipts	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Motor Vehicle Excise	\$ 8,659,658	\$ 8,100,000	\$ 8,400,000	\$ 8,484,000	\$ 8,568,840	\$ 8,554,528	\$ 8,741,074
Other Excise							
Meals	\$ 1,366,770	\$ 1,250,000	\$ 1,262,500	\$ 1,275,125	\$ 1,287,876	\$ 1,300,755	\$ 1,313,763
Room	\$ 11,494	\$ 12,000	\$ 10,250	\$ 10,506	\$ 10,769	\$ 11,038	\$ 11,314
Other	\$ 12,598	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Cannabis	\$ 1,820,427	\$ 1,600,000	\$ 1,800,000	\$ 1,818,000	\$ 1,836,180	\$ 1,854,542	\$ 1,873,087
Penalties and Interest	\$ 1,158,375	\$ 1,035,000	\$ 850,000	\$ 765,000	\$ 688,500	\$ 619,650	\$ 557,685
Payments in Lieu of Taxes	\$ 452,553	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 461,250	\$ 472,781
Fees	\$ 1,438,085	\$ 1,509,475	\$ 1,414,480	\$ 1,428,625	\$ 1,442,911	\$ 1,457,340	\$ 1,471,913
Cannabis Impact Fee	\$ 2,339,134	\$ 2,150,000	\$ 2,323,000	\$ 2,346,230	\$ 1,200,000	\$ 500,000	\$ 500,000
Rentals	\$ 83,569	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950
Library	\$ 910	\$ 4,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Cemeteries	\$ 128,959	\$ 94,000	\$ 101,500	\$ 103,023	\$ 104,568	\$ 106,136	\$ 107,728
Departmental Revenue	\$ 1,090,248	\$ 952,350	\$ 1,020,459	\$ 1,040,868	\$ 1,061,686	\$ 1,082,919	\$ 1,104,578
Licenses and Permits	\$ 2,652,949	\$ 2,379,610	\$ 2,550,622	\$ 2,601,635	\$ 2,653,667	\$ 2,706,741	\$ 2,760,875
Solid Waste - Other	\$ 165,196	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fines and Penalties	\$ 1,543,029	\$ 1,515,000	\$ 1,537,725	\$ 1,560,791	\$ 1,584,203	\$ 1,607,966	\$ 1,632,085
Investment Income	\$ 365,493	\$ 500,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Medicare Reimbursement	\$ 523,951	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Recurring	\$ 130,500	\$ 120,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Non-Recurring	\$ (199,907)	\$ 7,521	\$ -	\$ -	\$ -	\$ -	\$ -

City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
Other Sources							
Surplus Revenue (Free Cash)	\$ 7,460,911	\$ 7,115,036	\$ 7,289,787	\$ 7,468,907	\$ 7,652,504	\$ 7,840,692	\$ 8,033,584
Other Available Funds:							
Indirects:	\$ 7,319,035	\$ 6,990,036	\$ 7,164,787	\$ 7,343,907	\$ 7,527,504	\$ 7,715,692	\$ 7,908,584
Sewer	\$ 1,670,000	\$ 1,670,000	\$ 1,711,750	\$ 1,754,544	\$ 1,798,407	\$ 1,843,368	\$ 1,889,452
Water	\$ 2,756,841	\$ 2,756,841	\$ 2,825,762	\$ 2,896,406	\$ 2,968,816	\$ 3,043,037	\$ 3,119,113
EMS	\$ 2,892,194	\$ 2,563,195	\$ 2,627,275	\$ 2,692,957	\$ 2,760,281	\$ 2,829,288	\$ 2,900,020
Transfers between funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Sources of Funds (B2)	\$ 141,876	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
American Rescue Plan Act(ARPA) - Revenue Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act(ARPA) - Rehire Provision	\$ -	\$ 2,909,785	\$ -	\$ -	\$ -	\$ -	\$ -
Overlay Surplus Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RESOURCES	\$ 310,201,886	\$ 326,714,905	\$ 348,769,609	\$ 366,227,816	\$ 382,436,296	\$ 399,129,088	\$ 418,193,066
LESS: NON-APPROPRIATED USES							
Other Amounts to be Raised	\$ 17,061	\$ 1,886,629	\$ 786,845	\$ 806,516	\$ 826,679	\$ 847,346	\$ 868,530
Appropriation Deficits (Snow, etc.)	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
Overlay/Revenue Deficits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherry Sheet Offsets	\$ -	\$ 569,709	\$ 768,921	\$ 788,144	\$ 807,848	\$ 828,044	\$ 848,745
Court Judgments/Tax Title	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt/Interest not on Sch B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRPED	\$ 17,061	\$ 17,487	\$ 17,924	\$ 18,372	\$ 18,832	\$ 19,302	\$ 19,785
State and County Assessments	\$ 28,174,310	\$ 31,533,872	\$ 31,794,200	\$ 33,017,256	\$ 34,287,953	\$ 35,608,162	\$ 36,979,828
County Tax	\$ 608,944	\$ 626,007	\$ 641,657	\$ 657,699	\$ 674,141	\$ 690,995	\$ 708,269
Retired Employees Health Insurance	\$ 4,098	\$ 4,670	\$ 4,787	\$ 4,906	\$ 5,029	\$ 5,155	\$ 5,284
Mosquito Control Projects	\$ 123,690	\$ 127,138	\$ 130,308	\$ 133,566	\$ 136,905	\$ 140,328	\$ 143,836
Air Pollution Districts	\$ 21,065	\$ 21,524	\$ 22,062	\$ 22,614	\$ 23,179	\$ 23,758	\$ 24,352
Parking Surcharge	\$ 393,340	\$ 393,340	\$ 403,174	\$ 413,253	\$ 423,584	\$ 434,174	\$ 445,028
Regional Transit Authorities (SRTA)	\$ 1,474,245	\$ 1,511,101	\$ 1,548,879	\$ 1,587,600	\$ 1,627,291	\$ 1,667,973	\$ 1,709,672
Special Ed. Chap. 71B	\$ 64,840	\$ 67,434	\$ 69,669	\$ 71,411	\$ 73,196	\$ 75,026	\$ 76,902
School Choice Sending Tuition	\$ 1,245,091	\$ 1,237,390	\$ 1,280,899	\$ 1,325,523	\$ 1,371,916	\$ 1,419,933	\$ 1,469,631
Charter School Sending Tuition	\$ 24,238,997	\$ 27,545,268	\$ 27,692,966	\$ 28,800,685	\$ 29,952,712	\$ 31,150,821	\$ 32,396,853
Reserve for Abatements	\$ 800,000	\$ 953,716	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
RESOURCES AVAILABLE	\$ 281,210,515	\$ 292,340,688	\$ 315,388,504	\$ 331,604,044	\$ 346,521,664	\$ 361,873,579	\$ 379,544,708

City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

EXPENDITURES

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
General Government							
Mayor's Office	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
City Council	\$ 302,841	\$ 315,445	\$ 325,519	\$ 330,962	\$ 336,507	\$ 342,156	\$ 347,910
City Clerk	\$ 379,949	\$ 432,261	\$ 441,910	\$ 450,348	\$ 458,957	\$ 467,742	\$ 476,707
Elections	\$ 383,736	\$ 397,212	\$ 407,821	\$ 413,687	\$ 419,639	\$ 425,677	\$ 431,803
Veterans	\$ 268,834	\$ 323,798	\$ 329,578	\$ 335,467	\$ 341,469	\$ 347,585	\$ 353,817
	\$ 1,890,928	\$ 2,502,995	\$ 2,504,360	\$ 2,464,034	\$ 2,424,662	\$ 2,386,226	\$ 2,348,709
Administrative Services							
City Administration	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Human Resources	\$ 47,578	\$ 222,575	\$ 231,596	\$ 235,100	\$ 238,657	\$ 242,269	\$ 245,935
Information Systems	\$ 283,069	\$ 283,607	\$ 291,029	\$ 295,514	\$ 300,070	\$ 304,697	\$ 309,397
Law Department	\$ 2,339,019	\$ 2,563,596	\$ 2,679,235	\$ 2,795,533	\$ 3,517,382	\$ 4,275,053	\$ 5,070,335
Purchasing	\$ 901,281	\$ 1,222,398	\$ 1,068,161	\$ 1,090,979	\$ 1,114,309	\$ 1,138,163	\$ 1,162,554
	\$ 55,549	\$ 71,498	\$ 73,391	\$ 74,615	\$ 75,861	\$ 77,129	\$ 78,419
Financial Services							
Assessor	\$ 14,493,790	\$ 15,593,557	\$ 18,175,851	\$ 18,084,945	\$ 17,926,348	\$ 17,421,701	\$ 17,319,329
Auditor	\$ 358,656	\$ 430,000	\$ 410,634	\$ 417,396	\$ 424,278	\$ 431,282	\$ 438,410
Director of Financial Services	\$ 335,606	\$ 325,814	\$ 334,713	\$ 339,745	\$ 344,853	\$ 350,038	\$ 355,301
Collector	\$ 134,150	\$ 145,776	\$ 148,120	\$ 150,327	\$ 152,567	\$ 154,840	\$ 157,148
Treasurer	\$ 393,945	\$ 440,198	\$ 452,904	\$ 460,418	\$ 468,062	\$ 475,840	\$ 483,753
Debt Service	\$ 288,676	\$ 346,794	\$ 356,410	\$ 363,308	\$ 370,348	\$ 377,533	\$ 384,867
	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,353,752	\$ 16,166,240	\$ 15,632,167	\$ 15,499,849

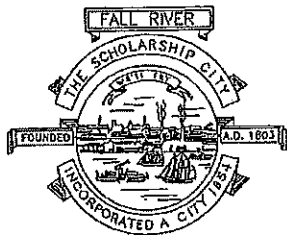
*City of Fall River, Massachusetts
Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections*

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
Facility Maintenance							
Buildings & Armory	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
Cemeteries							
Parks, Civic Celebrations	\$ 15,909,560	\$ 18,043,311	\$ 18,132,855	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
Trees	\$ 421,872	\$ 528,279	\$ 491,263	\$ 499,360	\$ 507,597	\$ 515,975	\$ 524,499
Engineering	\$ 1,146,340	\$ 1,373,860	\$ 1,398,465	\$ 1,424,769	\$ 1,451,601	\$ 1,478,971	\$ 1,506,893
Solid Waste	\$ 214,420	\$ 560,138	\$ 316,756	\$ 323,523	\$ 330,441	\$ 337,515	\$ 344,748
Streets & Highways	\$ 204,920	\$ 310,651	\$ 319,664	\$ 324,821	\$ 330,064	\$ 335,395	\$ 340,815
Snow Removal	\$ 9,247,955	\$ 9,998,376	\$ 10,779,286	\$ 11,622,817	\$ 12,533,549	\$ 13,516,852	\$ 14,578,529
Traffic and Parking	\$ 2,772,937	\$ 3,499,891	\$ 3,318,410	\$ 3,384,118	\$ 3,451,289	\$ 3,519,960	\$ 3,590,168
	\$ 1,065,955	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243
	\$ 835,161	\$ 1,245,873	\$ 982,767	\$ 999,674	\$ 1,016,888	\$ 1,034,416	\$ 1,052,264
City Planning							
Inspectional Services	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
Health & Human Services	\$ 235,709	\$ 303,082	\$ 312,223	\$ 317,003	\$ 321,857	\$ 326,787	\$ 331,793
Library	\$ 1,089,703	\$ 1,122,635	\$ 1,153,386	\$ 1,171,426	\$ 1,189,768	\$ 1,208,414	\$ 1,227,372
	\$ 341,782	\$ 457,565	\$ 468,020	\$ 475,546	\$ 483,196	\$ 490,974	\$ 498,883
	\$ 1,265,101	\$ 1,820,512	\$ 1,868,696	\$ 1,907,260	\$ 1,946,666	\$ 1,986,933	\$ 2,028,081

FINANCE

City of Fall River, Massachusetts
Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
Enterprise Funds							
Emergency Medical Services	\$ -	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
Water	\$ -	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
Sewer	\$ -	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
	\$ -	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
Education							
School Department	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
School Transportation	\$ 119,427,613	\$ 120,325,500	\$ 131,409,985	\$ 138,695,906	\$ 146,365,319	\$ 154,436,910	\$ 162,930,150
Vocational Assessments	\$ 6,612,468	\$ 10,730,000	\$ 11,080,000	\$ 11,419,900	\$ 11,769,997	\$ 12,130,597	\$ 12,502,015
	\$ 4,043,199	\$ 4,484,359	\$ 4,863,432	\$ 6,985,018	\$ 7,159,643	\$ 7,338,634	\$ 7,522,100
Fire/FREMA							
Police	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
	\$ 15,856,012	\$ 16,707,286	\$ 17,123,284	\$ 17,419,523	\$ 17,722,568	\$ 18,032,665	\$ 18,350,069
	\$ 22,822,858	\$ 24,122,711	\$ 24,151,162	\$ 24,601,473	\$ 25,063,815	\$ 25,538,687	\$ 26,026,611
Insurance							
	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
Retirement							
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

1
RECEIVED

2022 FEB -7 P 2:01

CITY CLERK
FALL RIVER, MA

February 4, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified one (1) community project for supplemental funding for the fiscal year 2022 and has made recommendation for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The CPA funding request for these projects are \$35,000 as outlined in the proposed Supplemental Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Best Regards,

Paul E. Coogan
Mayor

City of Fall River, *In City Council*

APPROPRIATION ORDER

ORDERED, that the following FY22 supplemental appropriations be provided through the Community Preservation Act (CPA), reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$35,000 to be appropriated as follows:

Voted: That \$35,000 be appropriated from the CPA Fund's undesignated fund balance

For CPA Administrative Expenditures	\$0
For CPA Open Space/Outdoor Recreation PROJECTS	\$35,000
For CPA Historic Resources Preservation PROJECTS	\$0
For CPA Community Housing	<u>\$0</u>

<u>TOTAL</u>	<u>\$35,000</u>
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Note: Please note this is the second supplemental CPA appropriation for FY22.



City of Fall River
Massachusetts
Planning Department

COPY

PAUL E. COOGAN
Mayor

WILLIAM G. KENNEY, AICP
City Planner

December 21, 2021

Community Preservation Committee
One Government Center
Fall River, MA 02722

CITY CLERK
FALL RIVER, MA

2022 FEB - 7 P 2:01

RECEIVED

RE: Request for Supplemental Funding for Kennedy Park Overlook Project

Dear Committee Members:

Attached please find an Application for supplemental CPC Funding for the Kennedy Park Overlook project – to fund preparation of 100% design and construction documents for improvements to the Taunton River shore section of Kennedy Park.

This project has previously been determined to be CPC eligible and has been funded in the amount of \$150,000, but it has been determined that an additional \$35,000 is necessary.

Expedited approval of this request will make it possible for us to then initiate applications for funds to actually construct the proposed improvements and we ask that you consider this request at your earliest opportunity, since time is of the essence if we are to going to be able to take advantage of possible additional funding opportunities while they are available.

The background is that, in March of 2016, the landscape architecture firm of Brown, Richardson and Rowe (BRR) was retained and paid by the Department of Community Utilities to prepare a 10% concept plan and estimate of construction costs.

Thereafter, CPC awarded \$150,000, the then estimated cost of preparing 100% design and construction documents, but, to date, none of those funds have been spent.

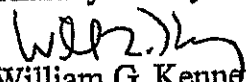
BRR has submitted a proposed contract to complete their work for a fee of \$185,000. When that work is completed, the city will be able to put the project out to bid and identify a source of funding for actual construction.

Our request is for the difference between funds already awarded and the total amount needed: $\$185,000 - \$150,000 = \$35,000$.

The justifications for making this award on an expedited basis are as follows:

- 1) It will make possible completion of a process begun over 6 years ago.
- 2) Public funds have already been spent on this project, and to stop funding now would result in a waste of those previously expended funds.
- 3) Construction of these improvements is ARPA-qualified. It is important to complete the construction documents as soon as possible so that ARPA (or other) funds can then be applied for while they are still available.
- 4) The Park Board has directed us to go ahead with BRR to complete the project.
- 5) The contract with BRR is ready to sign and it will not be necessary to solicit proposals from other consultants, which would result in significant delay. BRR has already done 10% documents and they are familiar with the project and can get up to speed asap.
- 6) Further delay will result in increased costs - both for preparation of documents and, ultimately, for construction itself.

Thank you very much for your consideration.


William G. Kenney, AICP
Director of Planning



**City of Fall River
Massachusetts
Community Preservation Committee**

JOHN BRANDT
Chairman

KRISTEN CANTARA-OLIVEIRA
Vice-Chairman

**Community Preservation Committee
City of Fall River**

Funding Application Submission Form

Proposals for CPA funding must be submitted by downloading or using the attached application form. All relevant information requested on the application form must be included with the proposal. The Fall River Preservation Committee voted on July 20, 2021, to give preference to public and non-profit projects in this FY23 Funding Cycle. Any projects will be null and void if work is started prior to the signing of the Award Agreement unless the application is re-submitted.

Please send one copy of the application electronically to sdennis@fallriverma.org. Ten hard copies of the application and all supporting documentation must be submitted to:

**Community Preservation Committee
One Government Center
Third Floor, Room 321
Fall River, MA 02722**

Applications must be submitted by January 15, 2021 no later than 12:00PM (noon) for proposals to be considered for funding, and final applications for funding must be received no later than January 15, 2022 12:00PM (noon). All applications need to be time stamped.

For further information about the application process, please refer to the **Community Preservation Funding Guidelines for Project Submission**, and visit the CPC page on the City of Fall River website www.fallriverma.org, at <https://www.fallriverma.org/community-preservation-project-guidelines-application/> or email us at sdennis@fallriverma.org.

**CITY OF FALL RIVER
APPLICATION FOR CPA FUNDING**

December 21, 2021

Date

KENNEDY PARK OVERLOOK

Project Title

CITY CLERK
FALL RIVER, MA

2022 FEB - 7 P 2:02

RECEIVED

APPLICANT INFORMATION

Name of Applicant/Contact Person Bill Kenney, Director of Planning
Name of Applicant Organization/Business City of Fall River
Mailing Address One Government Center, Fall River, MA 02722
Telephone 508-324-2561
Email wkenney@fallriverma.org

OWNER INFORMATION

Name of Owner City of Fall River
Email wkenney@fallriverma.org
Address One Government Center, Fall River, MA 02722
Telephone 508-324-2561

\$ 35,000**Funding Requested****\$ 185,000****Total Project Cost**

CPA Category (YOU MUST CHECK OFF A MINIMUM OF ONE CATEGORY, but may identify more than one category, if applicable to your project)

Open Space

☒ (X) Recreation

Historic Preservation

Community Housing

PROJECT DESCRIPTION:

- All of the following MUST be answered in the space provided. If space is not adequate, please attach additional information to the back of the application.
- APPLICATIONS WILL BE DENIED IF ALL RELEVANT REQUESTED INFORMATION IS NOT PROVIDED.
If a section is not applicable to your project, please put "n/a".
- Applications must be typed and not hand-written.
- Include supporting materials and exhibits as necessary.
- Please refer to the Fall River Community Preservation Funding Guidelines posted on the city web site before and while completing this application.
- If space provided is not adequate, please attach additional information to application.

1. Describe the project.

The purpose of this project is to develop 100% design and construction documents for improvements to the Taunton River shore section of Kennedy Park in anticipation of applying for ARPA or other funding so that the project may then be put out for bid for actual construction.

It is anticipated that these improvements will include a scenic overlook structure, walkways and sitting areas, steps to the water's edge, drainage, parking, lighting, lawn areas, plantings, shade trees, shrubs, and trash receptacles.

In March of 2016, in anticipation of applying for CPC funds, the landscape architecture firm of Brown, Richardson and Rowe was retained and paid by the Department of Community Maintenance to prepare a 10% concept plan and estimate of construction costs.

Thereafter, this project for development of 100% construction documents was determined to be eligible for CPC funds, and funding in the amount of \$150,000 was awarded by CPC and then approved by the City Council in June of 2016.

No part of the original CPC award of \$150,000 has been expended to date.

Brown, Richardson and Rowe has submitted a proposed contract to compete their work for a fee of \$185,000. When that work is completed, the city will be able to put the work out to bid and identify a source of funding for actual construction.

At this time, we are requesting the difference between the funds already awarded and the total amount necessary to retain Brown, Richardson and Rowe: $\$185,000 - \$150,000 = \$35,000$.

2. Goals:

a. What are the goals of the proposed project?

This project will make it possible for the city to complete all documents and obtain all permits necessary to put the construction of the proposed improvements out to bid.

When the improvements are completed, we will have transformed a neglected area on our waterfront at the base of an Olmstead Park – one of the city's most important open space assets – into a significant amenity for city residents and visitors alike. The renewed parkland will provide scenic vistas, walking paths, connections to the shoreline, and passive recreation space.

Funding the necessary balance (\$35,000) will make it possible to complete a process begun over six years ago to which public funds have already been devoted.

b. Who will benefit and why?

The benefits of this project include scenic vistas, walking paths, connections to the shoreline and passive outdoor recreation.

Those who will benefit include residents of the immediate neighborhood, residents of other neighborhoods, and visitors to the city.

3. Criteria:

How does the project fulfill the General and Specific Criteria of the Community Preservation Allowable Spending Purposes Guidelines? (Refer to the specifications in the Guidelines)

This project qualifies under the category of "Land for Recreational Use (Outdoor Recreation)" for creation/rehabilitation/restoration of outdoor recreational land.

4. Community Needs:

a. How does the community benefit from this project?

The community benefits by enhancing an historic Olmstead Park to make available first class open passive recreational space for the enjoyment of residents and visitors alike.

5. Explain how this project addresses needs identified in existing City plans. (Such as in the City of Fall River Master Plan)

This project advances the goals of both the Master Plan and of the Open Space & Recreation Plan.

Community/City Endorsement:

- a. What is the nature and level of support? Include letters of support from any City boards or community groups that have endorsed the project.
- b. If a board or commission, that the project falls under, does not support or provide a letter of support for the project, it will not be considered for funding.

The community support that existed when the original \$150,000 funding was awarded still exists.

The Park Board specifically directed the Planning Department to engage Brown, Richardson and Rowe to finish the work begun in 2016.

6. Project Budget:

(when submitting a budget, please, provide 3 quotes for designated categories)

Budget Summary

Total Project Cost	CPA Funds Requested	Additional Funding from Other Sources
\$185,000	\$35,000	\$ 150,000 prior CPC award

Budget Categories - Breakdown

	CPA FUNDS	OTHER FUNDS	TOTAL
Personnel			
Equipment			
Supplies			
Contractual	\$185,000-\$150,000		
Construction			
Other			
TOTAL	\$35,000		

Equipment is generally defined as an item with a useful life expectancy of more than one year.

Supplies are defined as an item with a useful life of less than one year.

Construction means all types of work done on a particular property or building including erecting, altering or remodeling. The cost share is very important in giving the application a competitive advantage.

Additional Funding Information

Identify the amount of additional funding for this project. Sources include private, federal, state or local government, or any other sources.

Organization	Item	Amount	Type (cash, in-kind, etc.)

7. Funding:

- Attach commitment letters from any organization providing additional funding contribution listed in the table above.
- Describe any other attempts (including unsuccessful) to secure funding for this project. Rejection letters must also be included in your application packet.

8. Timeline:

Provide a schedule for project implementation, including a timeline for starting and ending major tasks and project completion.

NO CPC PROJECT CAN BEGIN UNTIL THE CITY COUNCIL VOTES TO APPROVE APPROPRIATION ORDER AND PROJECTS AND THE FUNDING AGREEMENT IS SIGNED BY ALL PARTIES (this typically occurs during the month of August but is not a definite month)

In the event that the project has been started prior to approval and appropriation, the applicant will have the opportunity to resubmit a supplemental application for consideration in the same funding year. The applicant is reminded that this amended application must be approved by both the Community Preservation Committee and the City Council. The supplemental application may be rejected even if the original application had been approved.

The proposed contract with consultant Brown, Richardson and Rowe is in hand, ready for signature.

As soon as CPC approves this request for \$35,000 in supplemental funds, and as soon as the City Council approves it, the contract will be signed and the consultant will begin work. It is anticipated that work can be completed by early spring, 2022. Thereafter, the project can be put out to bid and funding for construction can be sought.

This project qualifies for ARPA funding which may become the source of funds for actual construction.

The sooner the consultant's work is completed, the sooner an application for ARPA funding can be submitted. Since there are other competitors for ARPA funding, time is of the essence.

9. Implementation: Who is responsible for overseeing this project?

Name:	Bill Kenney, Planning Director, City of Fall River
Daytime Phone:	508-324-2561
Evening Phone:	508-496-0060
Email:	wkenney@fallriverma.org

10. Maintenance:

a. If ongoing maintenance is required, who will be responsible for it?

Fall River Department of Community Maintenance, by arrangement with the Fall River Park Board.

b. How will it be funded?

Fall River Department of Community Maintenance budget.

Maintenance Budget (if applicable)

Year one	Year two	Year three	Year four	Year five
\$ tbd	\$ tbd	\$ tbd	\$ tbd	\$ tbd

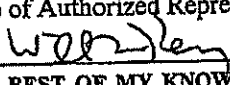
ADDITIONAL INFORMATION:

11. **Project Documentation:** Attach any applicable engineering plans, architectural drawings, site plans, any other renderings, relevant studies or material.

12. **Other Information:** Please provide any additional information that might benefit the CPC in consideration of this project.

A copy of the deed and the Book and Page number must be provided within thirty days if the project is approved by the Community Preservation Committee.

It is recommended that the applicant include a 10% contingency cost for possible cost overruns. Any funds granted and not used must be returned to the Community Preservation Committee.

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE INDIVIDUAL OR GOVERNING BODY OF THE APPLICANT.			
Authorized Representative			
First Name Bill		Last Name Kenney	
Title Planning Director		Telephone Number 508-324-2561	
Email: wkenney@fallriverma.org		Fax Number	
Signature of Authorized Representative 		Date Signed	
TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE INDIVIDUAL OR GOVERNING BODY OF THE APPLICANT.			
Authorized Representative			
First Name		Last Name	
Title		Telephone Number	
Email:		Fax Number	
Signature of Authorized Representative		Date Signed	



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 JAN 26 A 11:46

CITY CLERK
FALL RIVER, MA

January 24, 2022

Madam President and
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

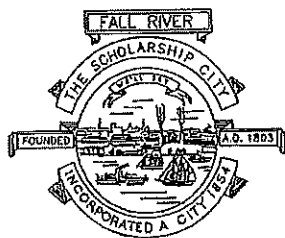
I hereby respectfully request confirmation of the following appointment:

Name: Kaitlin Young
Address: 138 Bayview Ave
Bristol RI 02809
Position: City Planner
Effective date: February 1, 2022
Annual Salary: \$75,000.00

Sincerely,

Paul E. Coogan
Mayor

Cc: Auditor's Office
Human Resources



City of Fall River
Massachusetts
Office of the Mayor

26

PAUL E. COOGAN
Mayor

January 24, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
JAN 24 P 12:07
CITY CLERK
FALL RIVER, MA

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Timothy McCoy

Address: 93 Grattan Street
Fall River, MA 02721

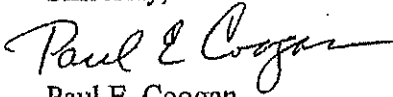
Position: Licensing Board

Effective: February 15, 2022

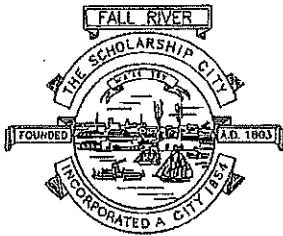
Term to expire: n/a

Replacing: Attorney John Saulino

Sincerely,


Paul E. Coogan
Mayor

PC/amos



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2022 JAN 26 A 11:46

CITY CLERK _____
FALL RIVER, MA

January 20, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Shawn Cadime

Address: 129 Garden Street
Fall River, MA 02720

Position: Tax Increment Finance Board

Effective: April 30, 2021

Term to expire: April 30, 2024

Replacing: n/a

Sincerely,

Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
Office of the Mayor

3a

PAUL E. COOGAN
Mayor

January 24, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

CITY CLERK
FALL RIVER, MA

2022 JAN 24 P 12:07

RECEIVED

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following reappointment:

Name: Natercia Pereira

Address: 27 Buckley Street, Apt. 1
Fall River, MA 02723

Position: Council on Aging

Effective: April 30, 2021

Term to expire: April 30, 2024

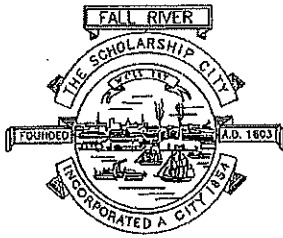
Replacing: n/a

Sincerely,

Paul E. Coogan
Mayor

PC/amos

36



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

January 24, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

CITY CLERK
FALL RIVER, MA

2022 JAN 24 P 12:01

RECEIVED

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following reappointment:

Name: Daniel D. Dupere

Address: 80 Spencer Street
Fall River, MA 02721

Position: Board of Appeals

Effective: February 5, 2022

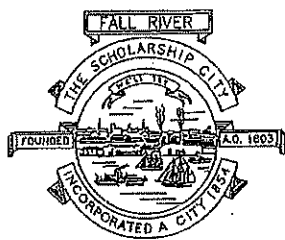
Term to expire: February 5, 2027

Replacing: n/a

Sincerely,

Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
Office of the Mayor

30

PAUL E. COOGAN
Mayor

January 20, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Linda M. Pereira

Address: 99 North Ogden Street
Fall River, MA 02720

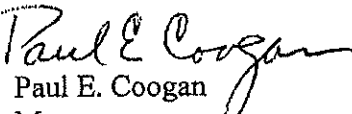
Position: Tax Increment Financing Board

Effective: January 20, 2022

Term to expire: n/a

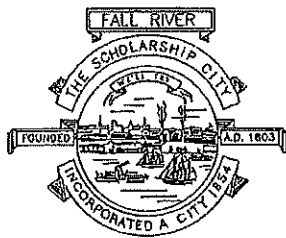
Replacing: n/a

Sincerely,


Paul E. Coogan
Mayor

PC/amos

3d



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

January 20, 2022

Madam President
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

CITY CLERK
FALL RIVER, MA

JAN 24 P 12:01

RECEIVED

Madam President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Melissa Panchley

Address: 687 Harvard Street
Fall River, MA 02720

Position: Library Trustees

Effective: January 15, 2022

Term to expire: January 15, 2025

Replacing: n/a

Sincerely,

Paul E. Coogan
Paul E. Coogan
Mayor

PC/amos

4

**City of Fall River
Massachusetts**

Office of Traffic and Parking

**Paul E. Coogan
Mayor**

**Laura Ferreira
Director of Traffic & Parking**

January 13, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, December 15, 2021, the following request met all guidelines, requirements and was approved in a motion made by the Traffic Board Commission.

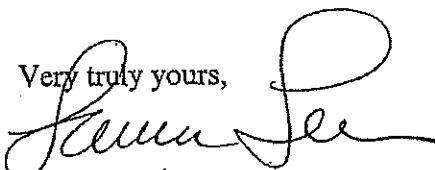
That Chapter 70, Section 241, of the Revised Ordinances be amended in the following section.

Article:	70	STOP SIGN
Section:	241	

By inserting in proper alphabetical order the following:

Name of Street:	Direction of Travel	At Intersection of
Canedy Street	East and West Bound	Quincy Street

Very truly yours,



Laura Ferreira
Parking Clerk

CITY CLERK
FALL RIVER, MA

2022 JAN 19 P 3:23

RECEIVED



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

4

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 27, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
2022 FEB - 1 P 2:36
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following:

INSERT

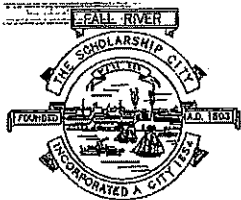
Name of Street	Side	Location
Bowen Street	West	Starting at a point 160 feet south of Charles Street, for a distance of 20 feet south.

ROLAND DUBE
304 SUNSET HILL
FALL RIVER MA 02724

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

58



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

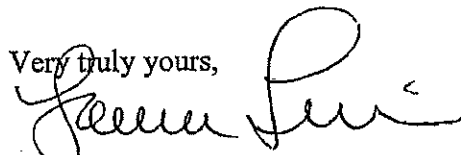
By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Buffinton Street	South	Starting at a point 58 feet east of Plymouth Ave, for a distance of 20 feet east.

BRENDA HOLDERNESS
13 BUFFINTON STREET
FALL RIVER MA 02721

Very truly yours,


Laura Ferreira
Director of Traffic & Parking

CITY CLERK
FALL RIVER, MA

2022 FEB - 1 P 2:37

RECEIVED



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

4

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

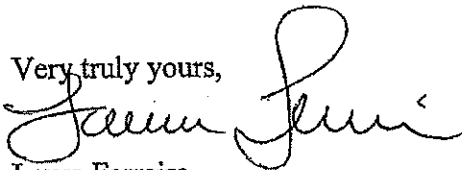
By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Hanover Street	West	Starting at a point 140 feet north of Locust Street, for a distance of 20 feet north.

MARILYN AHAESY
31 HANOVER STREET
FALL RIVER MA 02720

Very truly yours,


Laura Ferreira
Director of Traffic & Parking

CITY CLERK
FALL RIVER, MA

2022 FEB - 1 P 2:38

RECEIVED



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
2022 FEB - 1 P 2:31
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Everett Street	West	Starting at a point 235 feet north of Alden Street, for a distance of 20 feet north.

JOSEPH HUBERT
53 EVRETT STREET
FALL RIVER MA 02723

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

4

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
Globe Street	South	Starting at a point 38 feet west of Chapin Street for a distance of 20 feet west.

FERNANDA CABECEIRAS
339 GLOBE STREET
FALL RIVER MA 02724

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

RECEIVED
FEB - 1 P 2 31
CITY CLERK
FALL RIVER, MA

ex



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

RECEIVED
FEB - 1 P 2:31
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

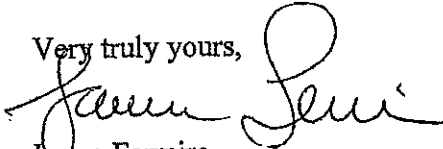
By inserting in proper alphabetical order the following:

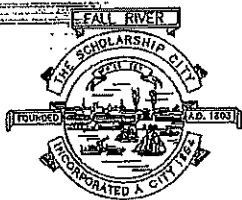
INSERT

Name of Street	Side	Location
Hunter Street	East	Starting at a point 29 feet south of William Street, for a distance of 20 feet south.

ADAM D'AGOSTINO
553 WILLIAM STREET 3W
FALL RIVER MA 02721

Very truly yours,


Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

4

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

January 25, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By inserting in proper alphabetical order the following:

INSERT

Name of Street	Side	Location
John Street	East	Starting at a point 90 feet south of Brow Street, for a distance of 20 feet south.

JAMES CUMMINGS
18 JOHN STREET
FALL RIVER MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

CITY CLERK
FALL RIVER, MA

2022 FEB - 1 P 2:31

RECEIVED



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Buffinton Street	North	Starting at a point 172 feet east of Carver Street, for a distance of 20 feet east.

Zulmira Soares
152 Buffinton Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

RECEIVED
2022 FEB - 8 P 2:55
CITY CLERK
FALL RIVER, MA



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section.

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Division Street	North	Starting at a point 53 feet east of Mulberry Street, for a distance of 20 feet east.

Maria Sineiro
518 Division Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

RECEIVED
2022 FEB 8 P 2:55
CITY CLERK
FALL RIVER, MA



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Everett Street	West	Starting at a point 131 feet north of Alden Street, for a distance of 20 feet north.

John Thomas Cabral JR
479 Everett Street
Fall River MA 02723

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

RECEIVED
2022 FEB - 8 P 2:55
CITY CLERK
FALL RIVER, MA



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2022 FEB - 8 P 2:55
CITY CLERK
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT

Name of Street

Side

Location

Jencks Street

West

Starting at a point 222 feet north of Pleasant Street,
for a distance of 20 feet north.

Stephanie Botelho
153 Jencks Street
Fall River MA 02723

Very truly yours,

Laura Ferreira
Director of Traffic & Parking



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

INSERT

Name of Street

Side

Location

Niagara Street

North

Starting at a point 133 feet west of Foster Street,
for a distance of 20 feet westerly.

Jeannine Hart
112 Niagara Street
Fall River MA 02721

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

CITY CLERK
FALL RIVER, MA

2022 FEB - 8 P 2:55

RECEIVED



**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

Paul E. Coogan
Mayor

LAURA FERREIRA
Director of Traffic & Parking

February 8, 2022

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Walnut Street	North	Starting at a point 20 feet west of Winter Street, for a distance of 25 feet westerly.

Maria Lopes
484 Walnut Street
Fall River MA 02720

Very truly yours,

Laura Ferreira
Director of Traffic & Parking

RECEIVED
2022 FEB - 8 P 2:55
CITY CLERK
FALL RIVER, MA

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted.

Carmen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

WHEREAS, the following order for a curb removal was as follows:

ORDERED, that permission be and the same is hereby granted to:

Briniz Corporation, 188 Tremont Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
--	----------------------	--------------------------------	----------------------------	-----------------------------

1311 County Street	22.5'	18'	0'	40.5'
--------------------	-------	-----	----	-------

The petitioner has an existing 22.5 foot driveway and is requesting the removal of another 18 feet of curbing to the north side of the existing opening for a total of 40.5 feet. This curb removal will allow for more parking for residents of the duplex.

and, on December 14, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby granted to:

Briniz Corporation, 188 Tremont Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
--	----------------------	--------------------------------	----------------------------	-----------------------------

1311 County Street	22.5'	18'	0'	40.5'
--------------------	-------	-----	----	-------

The petitioner has an existing 22.5 foot driveway and is requesting the removal of another 18 feet of curbing to the north side of the existing opening for a total of 40.5 feet. This curb removal will allow for more parking for residents of the duplex.

6

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted, as amended.

Callen A. Taylor
Clerk of Committees

6

City of Fall River, *In City Council*

WHEREAS, the following order for a curb removal was as follows:

ORDERED, that permission be and the same is hereby granted to:

Lais Sajeda Begum, 248 Hancock Street, for the removal of curbing as follows:

	Existing opening	Curbing to be removed	Curbing to be added	Proposed opening after alteration
248 Hancock Street	23'	23'	0'	46'

The petitioner has an existing 23 foot driveway opening on the east side of the property and is requesting the removal of 23 feet of curbing on the west side of the property to create a horseshoe driveway to allow for additional parking and easier access.

and, on August 17, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby granted to:

Lais Sajeda Begum, 248 Hancock Street, for the removal of curbing as follows:

	Existing opening	Curbing to be removed	Curbing to be added	Proposed opening after alteration
248 Hancock Street	23'	23'	0'	46'

The petitioner has an existing 23 foot driveway opening on the east side of the property and is requesting the removal of 23 feet of curbing on the west side of the property to create a horseshoe driveway to allow for additional parking and easier access.

****Stipulation – A double permit fee to be paid within 30 days or the matter is to be referred to Corporation Counsel for action, as the curbing was removed prior to City Council approval.**

CITY OF FALL RIVER

7

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted.

Cullen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

WHEREAS, the following order for a curb removal was as follows:

ORDERED, that permission be and the same is hereby granted to:

People Inc., 1040 Eastern Avenue, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1040 Eastern Avenue (McGowan Street side)	26'	16'	0'	42'

The petitioner has an existing 26 foot driveway on Eastern Avenue and is requesting the removal of another 16 foot curb on the McGowan Street side for a total of 42 feet. This curb cut would allow for vans to enter from Eastern Avenue and exit on the McGowan Street side.

and, on December 14, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby denied:

People Inc., 1040 Eastern Avenue, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1040 Eastern Avenue (McGowan Street side)	26'	16'	0'	42'

The petitioner has an existing 26 foot driveway on Eastern Avenue and is requesting the removal of another 16 foot curb on the McGowan Street side for a total of 42 feet. This curb cut would allow for vans to enter from Eastern Avenue and exit on the McGowan Street side.

CITY OF FALL RIVER

8

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022,
voted unanimously to recommend that the accompanying order be adopted, as amended.

William A. Taylor
Clerk of Committees

City of Fall River, In City Council

WHEREAS, the following order for the installation of underground conduit as follows:

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

***Roadway repair subject to approval by the City Engineer.**

Order – Massachusetts Electric Co. – Install underground conduit on Plymouth Avenue

CITY OF FALL RIVER

9

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022,
voted unanimously to recommend that the accompanying order be adopted, as amended.

Cullen A. Taylor
Clerk of Committees

City of Fall River, In City Council

WHEREAS, the following order for the installation of underground conduit as follows:

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

***Roadway repair subject to approval by the City Engineer.**

Order – Massachusetts Electric Co. – Install underground conduit on South Main Street and Bradford Avenue

CITY OF FALL RIVER

10

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022,
voted unanimously to recommend that the accompanying order be adopted, as amended.

William A. Taylor
Clerk of Committees

City of Fall River, In City Council

WHEREAS, the following order for the installation of underground conduit as follows:

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Bradford Avenue

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it

ORDERED, that permission be and the same is hereby granted to:

Massachusetts Electric Company for an underground conduit location, as follows:

Bradford Avenue

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

***Patch must be from the curb to the center line of the roadway.**

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on

Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed resolution be granted leave to withdraw.


Clerk of Committees

City of Fall River, In City Council

(Councilor Trott Lee)

WHEREAS, the Fall River City Council is an elected body set in place to carry out legislative duties, and its functioning and scheduling has been disrupted by a national and statewide emergency, now therefore

BE IT RESOLVED, that the Fall River City Council Committee on Ordinances and Legislation convene to develop a strategy to continue carrying out its duties using telecommunications and/or other forms of technology for this and future times of emergency.

In City Council, April 14, 2020
Adopted, 9 yeas.

A true copy. Attest:

Alison M. Bouchard

City Clerk.

tabled 2-4-21

CITY OF FALL RIVER

12

To the City Council

Councillors:

The Committee on

Ordinances and Legislation, at a meeting held on February 8, 2022, voted
unanimously to recommend that the accompanying proposed ordinance be granted leave to
withdraw.

Cynthia A. Taylor
Clerk of Committees

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

Section 1.

By striking out in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel, the following:

	Grade	Effective Date	Step
Commissioner of Recreational Facilities and Cemeteries/Administrator, Administrator Recreational Facilities, Cemeteries and Trees	CRFC	7-1-2017	Not to exceed \$66,439.90

Section 2.

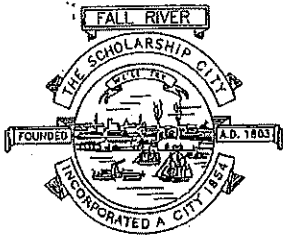
By inserting in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel, in proper alphabetical order the following:

	Grade	Effective Date	Step
Commissioner of Cemeteries and Trees/Director of Cemeteries/Trees	CRFC	12-1-2021	Not to exceed \$75,000.00

CITY OF FALL RIVER
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee
on Ordinances & Legislation*



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2021 DEC -8 P 12:29

CITY CLERK
FALL RIVER, MA

December 7, 2021

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

As my Administration works to achieve increased efficiencies and productivity within our local government, we continue to evaluate our management structure to assure long term stability. At this time we are proposing the following ordinance change:

Proposed Ordinance Section 50-301 Salary Schedule for Executive Officers, Dept Heads & Non-Union Personnel:

the addition Commissioner of Cemeteries and Trees/ Director of Cemeteries/Trees with a not-to-exceed salary of \$75,000

And;

the removal of the Commissioner of Recreational Facilities and Cemeteries /Administrator, Administrator Recreational Facilities, Cemeteries and Trees; in section 50-301 "Salary schedules for executive officers, department heads and non-union personnel" as this position is currently vacant.

We look forward to further discussion at the Ordinance Committee regarding salary parameters and the implementation of this change.

Best Regards,

Paul E. Coogan
Paul E. Coogan
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee
on Ordinances & Legislation*

CITY OF FALL RIVER

13

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Colleen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1.

By striking out in Section 70-387, which section relates to handicapped parking the following:

Name of Street	Side	Location
Second Street	West	Starting at a point 589 feet south of Cottage Street, for a distance of 20 feet southerly
Albion Street	West	Starting at a point 33 feet south of Bedford Street, for a distance of 20 feet southerly
Bay Street	West	Starting at a point 100 feet north of Mount Hope Avenue, for a distance of 20 feet northerly
Diman Street	West	Starting at a point 100 feet north of Bradford Avenue, for a distance of 20 feet northerly
Lapham Street	West	Starting at a point 30 feet south of Grinnell Street, for a distance of 20 feet southerly
Orange Street	East	Starting at a point 447 feet north of Bedford Street, for a distance of 20 feet northerly
Osborn Street	North	Starting at a point 20 feet east of Day Street, for a distance of 20 feet easterly
Walnut Street	South	Starting at a point 103 feet east of Grove Street, for a distance of 20 feet easterly
Whipple Street	West	Starting at a point 182 feet south of Morgan Street, for a distance of 20 feet southerly

CITY OF FALL RIVER

14

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Cullen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

By striking out in Section 50-73, which section relates to Appointment of Director; term; employment contract the following:

"and approved by the Council"

CITY OF FALL RIVER
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee
on Ordinances & Legislation*

Proposed Ordinance – Deputy Police
CITY OF FALL RIVER

15

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Cullen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

Section 1.

By striking out in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel the following:

	Grade	Effective Date	Step
Deputy Police Chief 20 years	DP20	7-1-2017	Not to exceed \$108,728.95
Deputy Police Chief 25 years	DP25	7-2-2017	Not to exceed \$109,441.74
Deputy Police Chief 28 years	DP28	7-3-2017	Not to exceed \$110,630.07

Section 2.

By inserting in Section 50-302, which section relates to Salary schedules for contract personnel, in proper alphabetical order, the following:

	Grade	Effective Date	Step
Deputy Police	DP	12-1-2021	Per contract

CITY OF FALL RIVER
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee
on Ordinances & Legislation*

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on

Ordinances and Legislation, at a meeting held on February 8, 2022,
voted unanimously to recommend the accompanying proposed ordinance,
accompanied by an emergency preamble, be passed through first reading, second
reading, passed to be enrolled and passed to be ordained.

Cameron A. Taylor
Clerk of Committees

City of Fall River, In City Council

EMERGENCY PREAMBLE

WHEREAS, the immediate passage of the accompanying proposed ordinance is deemed necessary inasmuch as it vitally affects the health and safety of the public, now therefore

BE IT RESOLVED, that said ordinance is hereby deemed an emergency measure in accordance with the provisions of Chapter 43, Section 20 of the Massachusetts General Laws.

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

By inserting in Section 70-387, which section relates to handicapped parking generally, the following:

Name of Street	Side	Location
Belmont Street	West	Starting at a point 153 feet south of Pearce Street, for a distance of 20 feet southerly
Bowen Street	West	Starting at a point 41 feet north of Pokross Street, for a distance of 20 feet northerly
Cash Street	West	Starting at a point 111 feet north of Alden Street, for a distance of 20 feet northerly
Center Street	South	Starting at a point 146 feet east of Bowers Street, for a distance of 20 feet easterly
Montaup Street	East	Starting at a point 113 feet south of Slade Street, for a distance of 20 feet southerly

City of Fall River, In City Council

(Councilor Linda M. Pereira)

WHEREAS, the "Welcome to Fall River" sign that is located at the end of Route 24 is in disrepair, and

WHEREAS, Diman Regional Vocational Technical High School is interested in refurbishing or replacing the sign, and

WHEREAS, there are numerous approvals required to refurbish or replace the sign, now therefore

BE IT RESOLVED, that the Committee on Economic Development and Tourism convene with the City Engineer, Director of Traffic, Corporation Counsel, a representative from Diman Regional Vocational Technical High School and a representative from Mass DOT, District 5, to discuss this matter.

City of Fall River, *In City Council*

(Councilor Linda M. Pereira)

WHEREAS, vehicles parked on Irving Street in violation of the parking ban that was in place, due to the severe snow storm, caused a serious delay in emergency vehicles responding to a massive multi-family house fire, and

WHEREAS, the fine for a violation of "Emergency Parking Prohibitions due to Weather Conditions", Chapter 70, Section 314 of the Code of Fall River is \$40.00, and

WHEREAS, many traffic fines have not been increased in several years, now therefore

BE IT RESOLVED, that the Committee on Ordinances and Legislation convene to discuss and review fines for violations of Chapter 70 of the Code of Fall River, which chapter relates to traffic.

Filed: 2-7-22



City of Fall River
Notice of Claim

RECEIVED

2022 JAN 24 P 1:15

CITY CLERK 21-72B
FALL RIVER, MA

1. Claimant's name: Progressive Direct Insurance Company A/S/O STROUD, FALL RIVER, MA
2. Claimant's complete address: PO BOX 94639 CLEVELAND, OH 44101
3. Telephone number: Home: _____ Work: 877-818-0139
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
AUTO ACCIDENT
5. Date and time of accident: 09-30-2021 Amount of damages claimed: \$ 1,441.23 OPEN
6. Exact location of the incident: (include as much detail as possible):
QUEQUECHAN ST IN FALL RIVER
7. Circumstances of the incident: (attach additional pages if necessary):

OUR INSURED WAS TRAVELING ON QUEQUECHAN ST IN FALL RIVER MA WHEN A CITY FIRE VEHICLE C246 STRUCK OUR INSURED'S VEHICLE. WE ARE SEEKING REIMBURSEMENT FOR OUR PAYMENTS MADE UNDER OUR INSURED'S POLICY.

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No
Progressive Direct Insurance Company PO BOX 94639 CLEVELAND, OH 44101

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-11-22

Claimant's signature: Brittany Wallette

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator DPW

Date: 1/24/2022



RECEIVED

City of Fall River
Notice of Claim

2022 JAN 18 P 3:26

CITY CLERK 22-3
FALL RIVER, MA

1. Claimant's name: Antonio C. Becker
2. Claimant's complete address: 520 June St
3. Telephone number: Home: (508) 642-1085 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto Accident (snow)
5. Date and time of accident: 12/24/21 10am Amount of damages claimed: \$ 3,277.26
6. Exact location of the incident: (include as much detail as possible):
intersection of Prospect & June St (I think northeast corner)
7. Circumstances of the incident: (attach additional pages if necessary):
on prospect slip on applying my brakes approaching June street my vehicle began sliding. My vehicle slid out of my control into a porch. The roads were slippery as there was no sand or salt applied
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/12/22

Claimant's signature: Antonio Becker

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

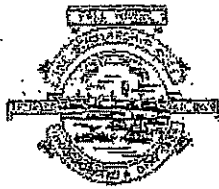
You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DCM

Date: 1-18-22



RECEIVED

2022 JAN 19 P 2:03

City of Fall River
Notice of Claim

CITY CLERK #22-4
FALL RIVER, MA

1. Claimant's name: Musa Bojang
2. Claimant's complete address: 1198 North Main St, Fall River Ma, 02720
3. Telephone number: Home: 508-617-9085 Work: 508-279-8100 Cell: 781-308-4120
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property damage, Entrance door to building & Entrance to Apartment.
5. Date and time of accident: 1/17/22 07:48am Amount of damages claimed: \$ 1,400
6. Exact location of the incident: (include as much detail as possible):
1198 North Main St, Fall River, Ma, 02720
7. Circumstances of the incident: (attach additional pages if necessary):
Response to 911 by police ended up breaking to wrong apartment doors or unnecessary use of excessive by officer Andrade caused the damages.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/19/2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

Police

Date: 1-19-22



RECEIVED

2022 JAN 28 A 11:52

City of Fall River
Notice of Claim

CITY CLERK 225
FALL RIVER, MA

1. Claimant's name: Scott C. Jodko
2. Claimant's complete address: 70 Barrons St Fall River MA 02724 APT #9
3. Telephone number: Home: 774 216 0117 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto, tire, pot hole
5. Date and time of accident: 1/23/22 Amount of damages claimed: \$ 184.93
6. Exact location of the incident: (include as much detail as possible):
245 Wilbur S Canning Blvd, Fall River Between Bussey and Stop and Shop
main road next to a open median
7. Circumstances of the incident: (attach additional pages if necessary):
130Am coming from work, going to gas station and home I did not
see a large sharp and deep pothole which ripped the sidewall
of a new 2022 car with only 14,000 miles on it. Warranty
does not cover sidewall damages
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1/28/22

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ Don

Date: 1/28/22

2nd floor. I have spoken to John Perry

35



#22-06

City of Fall River
Notice of Claim

1. Claimant's name: Tina Rushlow
2. Claimant's complete address: 59 Freedom St
3. Telephone number: Home: 7743223727 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto Accident
5. Date and time of accident: 1/28/22 Amount of damages claimed: \$ _____
6. Exact location of the incident; (include as much detail as possible):
Rockland St. Fall River
7. Circumstances of the incident: (attach additional pages if necessary):
my car was parked + vacant on Rockland St. I was in work. It was a city plow my inspection sticker is due end of Feb
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/31/22

Claimant's signature: Tina Rushlow

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DPW

Date: 2/1/22

RECEIVED

35



2022 FEB -1 P 1:43

CITY CLERK 22-07
FALL RIVER, MACity of Fall River
Notice of Claim

1. Claimant's name: ZAMAN, NOUSHAD
2. Claimant's complete address: 206 IRVING ST. FALL RIVER, MA 02724
3. Telephone number: Cell: 401 8370181 Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
AUTO PARKED ON RIGHT SIDE OF STREET (LEGAL PARKING)
5. Date and time of accident: 01/30/2022 Amount of damages claimed: \$ NOT DRIVEABLE
6. Exact location of the incident: (include as much detail as possible):
CORNER IRVING & PLEASANT ST. FALL RIVER, MA
7. Circumstances of the incident: (attach additional pages if necessary):
POLICE REPORT ATTACHED
THERE WAS A FIRE AT IRVING STREET
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

VEHICLE IS AT SABER AUTO BODY FALL RIVER, MA

I swear that the facts stated above are true to the best of my knowledge.

Date: 02-01-22

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ Fire Date: 2/1/22



RECEIVED

35

2022 FEB -2 A 11:30

CITY CLERK 22-08
FALL RIVER, MACity of Fall River
Notice of Claim

1. Claimant's name: Margarita Vallier
2. Claimant's complete address: 222 Bowen St, Fall River, MA 02724
3. Telephone number: Home: 508 642-4116 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
flat tire that could not be repaired due to blades in the road
5. Date and time of accident: Jan. 20, 2022 5:30 AM Amount of damages claimed: \$ 167.38
6. Exact location of the incident: (include as much detail as possible):
535 Bay St, Fall River MA in front of Complete Auto Tech Center
7. Circumstances of the incident: (attach additional pages if necessary):
I was driving down Bay St at 5:30 am to bring my friend to work, when I drove over what looked like knife blades ~~coming~~ sticking out of a small man-hole cover. Later I saw there were at least 3 of these other side
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1-25-22Claimant's signature: Margarita Vallier

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator☒ TCM Date: 2-2-22



1972 FEB -2 A 11:39

- Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/26/22

Claimant's signature: Matt Szymanski (claims supervisor)

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ Fire

Date: 2/2/2024

Date: 2/2/2024



RECEIVED

City of Fall River
Notice of Claim

2022 FEB -3 A 11:40

CITY CLERK 22-10
FALL RIVER, MA

1. Claimant's name: Liberty Mutual as subrogee of Joelma Borges
2. Claimant's complete address: 435 Pine Grove Dr, Brockton, MA 02301
3. Telephone number: Home: _____ Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
auto accident
5. Date and time of accident: 10/15/21, 19:57 Amount of damages claimed: \$ 11,451.92
6. Exact location of the incident: (include as much detail as possible):
Middle St & Broadway, Fall River, MA
7. Circumstances of the incident: (attach additional pages if necessary):
Our insured, Joelma Borges was driving through the intersection on a green light when your vehicle struck our vehicle on the passenger side door
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No
Liberty Mutual Insurance claim # 047276367

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/25/22Claimant's signature: Liberty Mutual a/s/o Joelma Borges

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City AdministratorPoliceDate: 2/3/22



RECEIVED

2022 FEB -3 P 2:00

City of Fall River
Notice of Claim

CITY CLERK 22-11
FALL RIVER, MA

1. Claimant's name: Ronald Gibson
2. Claimant's complete address: 151 pebble st Fall River M.A 02720
3. Telephone number: Home: 646-284-2386 Work: 508-973-3333
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto Hit & Run plow track
5. Date and time of accident: 2-1-22 Amount of damages claimed: \$ 1,627
6. Exact location of the incident: (include as much detail as possible):
151 pebbles st Fall River M.A In front of my house.
7. Circumstances of the Incident: (attach additional pages if necessary):
My car was parked on Right hand side @ 151 pebbles st directly In front of house. It had to be mid-evening a white pickup truck was plowing snow through neighborhood. The next day later that afternoon as snow melted I was leaving for work I notice.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No
Travelers INC, 2300 Saint George Rd.

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2-2-22

Claimant's signature: Ronald Gibson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ OCM Date: 2/3/22



City of Fall River
Notice of Claim

RECEIVED

2022 FEB -4 A 11:21

CITY CLERK 22-12
FALL RIVER, MA

1. Claimant's name: Tammy Richardson
2. Claimant's complete address: 58 4th ST Apt # 107
3. Telephone number: Home: 508-933-3589 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): Vehicle into on Next Pg. Auto Damage From Snow
5. Date and time of accident: 1/29 2-3 PM Amount of damages claimed: \$ 7500.00 +
6. Exact location of the incident: (include as much detail as possible): HARTWELL ST. Before MAY Building & Parking Meter
7. Circumstances of the Incident: (attach additional pages if necessary): During Snow Storm while streets were cleared my vehicle was struck along the entire vehicle. Shred it open like a sardine can. Vehicle Repairs will be more than vehicle value.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb 4, 2022

Claimant's signature: Tammy Lee Richardson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

☒ Don

Date: 2/4/22



City of Fall River
Notice of Claim

RECEIVED

2022 FEB -4 A 11:30

CITY CLERK 2-13
FALL RIVER, MA

1. Claimant's name: Tammy Richardson
2. Claimant's complete address: 58 4th ST Apt. 107
3. Telephone number: Home: 508-933-3589 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Auto Damage From Plow
5. Date and time of accident: 1/29 @ 2:30 PM Amount of damages claimed: \$ 3974.78 Plus Storage @ \$35 P/D
6. Exact location of the Incident: (Include as much detail as possible):
HARTWELL ST. (Before Kay Building) AT PARKING-METER
7. Circumstances of the Incident: (attach additional pages if necessary):
During Snow Storm while streets were being cleared my vehicle was struck and pushed onto sidewalk causing serious damage to the rear of the vehicle. Vehicle was towed from location and estimate of repairs was given.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb 4th 2022

Claimant's signature: Tammy Sue Richardson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DCM

Date: 2/4/22



RECEIVED

2022 FEB -7 A 11:44

City of Fall River
Notice of Claim

CITY CLERK #22-14
FALL RIVER, MA

1. Claimant's name: Andewanie deOliveira
2. Claimant's complete address: 131 Fountain ST Apt 7
3. Telephone number: Home: 508-558-3783 Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property Damage
5. Date and time of accident: 2-5-22 - 4PM Amount of damages claimed: \$ 188,12
6. Exact location of the incident: (include as much detail as possible):
Columbia ST. Fall River near restaurant Sagres
7. Circumstances of the Incident: (attach additional pages if necessary):
big pot hole
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge,

Date: 2-7-22

Claimant's signature: Andewanie deOliveira

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd FL, One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator

☒ DPW

Date: 2/7/22



RECEIVED

**City of Fall River
Notice of Claim**

2022 FEB -8 A 11:56

CITY CLERK 22-15
FALL RIVER, MA

1. Claimant's name: Jo Anne Breault
2. Claimant's complete address: 24 Manton St.
3. Telephone number: Home: 508-410-8293 Work: use cell
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Pot. Hole on Quarry Street
5. Date and time of accident: Feb. 6, 2022 6:00pm Amount of damages claimed: \$ 32,000
6. Exact location of the incident: (include as much detail as possible):
South of Rail Trail Cross Walks
7. Circumstances of the incident: (attach additional pages if necessary):
Driving towards Walmart, heard a loud noise from the pot hole.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb. 8, 2022

Claimant's signature: Joanne Breault

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator ☒ DEM

Date: 2.8.2022



City of Fall River
Notice of Claim

RECEIVED

1. Claimant's name: Judy Whorfino 2017 FEB - 9 A 9:59 32-16
 2. Claimant's complete address: 85 Blossom Rd. Whitport me 02790
 3. Telephone number: Home 714-627-9123 Work FALL RIVER, MA
 4. Nature of claim (e.g., auto accident, slip and fall on public way or property damaged):
Cave lives damaged due to open trench on street
 5. Date and time of accident: _____ Amount of damages claimed: \$ _____
 6. Description of the incident (include as much detail as possible):
Elisba St. Fall River, MA
 7. Circumstances of the incident (attach additional pages if necessary):

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: _____ ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2-7-2020

Claimant's Signature

[Signature]

WHEN TO FILE: If your claim is based on a liability on a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd FL, One Government Center, Fall River, MA 02722.

You should consult with your own attorney regarding this claim form to understand your legal rights. Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

City Clerk

City Clerk

City Clerk

City Clerk

City Administrator

City Administrator

Date

2/10/20



RECEIVED

City of Fall River
Notice of Claim

2022 FEB 10 P 1:21

CITY CLERK 22-17
FALL RIVER, MA

1. Claimant's name: Benjamin Melto
2. Claimant's complete address: 105 Plymouth Blvd Westport, MA 02790
3. Telephone number: Home: 508-840-5798 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property Damage (automobile)
5. Date and time of accident: 2/7/22 - 9:45PM Amount of damages claimed: \$ 275.00
6. Exact location of the Incident: (include as much detail as possible):
Corner of Locust St and West of Eastern Ave.
7. Circumstances of the Incident: (attach additional pages if necessary):
Driving east on Locust St and I hit a pot-hole and destroyed my tire.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 2/10/22 Claimant's signature: Benjamin Melto

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:
Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM Date: 2/10/22



**City of Fall River
Notice of Claim**

RECEIVED

2022 FEB 10 A 11:06

CITY CLERK 22-18
FALL RIVER, MA

1. Claimant's name: Jose and Esmeralda Andrade
2. Claimant's complete address: 363 Blossom Hill Drive Fall River, Ma
3. Telephone number: Home: 5086751609 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Mailbox was knocked down
5. Date and time of accident: 1/29/22 - night Amount of damages claimed: \$ 66.53
6. Exact location of the incident: (include as much detail as possible):
at the address above
7. Circumstances of the incident: (attach additional pages if necessary):
City plow contractor plowed snow and knocked down my mailbox. We found it but could not use it.
I went out the next to purchase a new one. I have included the receipt.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2/1/2022

Claimant's signature: Esmeralda Andrade

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator ☒ DCM

Date: 2.10.2022

36

**Greater Fall River Vocational School District
Diman Regional Vocational Technical High School**

FALL RIVER • SOMERSET



SWANSEA • WESTPORT

Elvio A. Ferreira, Ed.D.
Superintendent-Director
eferreira@dimanregional.org

251 Stonehaven Road
Fall River, Massachusetts 02723
Telephone: 508-678-2891
Fax: 508-679-6423

Andrew D. Rebello, CAGS, M. Ed.
Assistant Superintendent-Principal
arebello@dimanregional.org

January 27, 2022

Dearest Colleagues

I write you this correspondence requesting the opportunity to present the Diman Regional MSBA project to the City Council. The presentation will be no longer than ten minutes and will mainly consist of handouts. There may also be a PowerPoint slideshow included in the presentation. Feel free to reach me at eferreira@dimanregional.org or 508 672 1070 ext 6030 if you have any questions.

Respectfully,

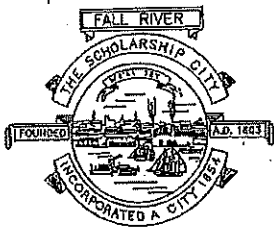
Elvio Ferreira, Ed.D.
Superintendent-Director

CITY CLERK
FALL RIVER, MA

2022 JAN 27 A 10:56

RECEIVED

37



**City of Fall River
Massachusetts
Planning Department**

PAUL E. COOGAN
Mayor

KAITLIN R. YOUNG
City Planner

TO: Alison Bouchard
City Clerk

FROM: Fall River Planning Board

RE: **PLANNING BOARD MINUTES**
January 12, 2022

RECEIVED
2022 FEB 10 AM 9:33
CITY CLERK
FALL RIVER, MA

The Fall River Planning Board held a Public Meeting at 5:30 p.m. on Wednesday, January 12, 2022, in the 1st Floor Hearing Room, One Government Center, Fall River, MA for the purpose of considering the matters set forth in the agenda originally posted with your office on January 6, 2022.

Members present: Cynthia Sevigny, Chair; Mario Lucciola; John Ferreira
Members absent: Elizabeth Andre; Gloria Pacheco

Also present: Kaitlin Young Assistant City Planner; Nina Pavao; and Michael Ferreira, FRGTV.

"Minutes" of this meeting are as follows:

Ms. Sevigny opened the meeting at 5:30 pm with roll call attendance and read the Open Meeting Law statement.

New Business

- 1. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**
File No. 21-1519
Owner/Applicant: 316 Bank Street LLC
Property Location: 316 Bank Street
Assessors Map: N-04-0016

Ms. Young stated a Special Permit was granted to subdivide property.

Mr. Ferreira stated he was not satisfied with what the frontage of the parcel would be after being subdivided, and recommended not to endorse plan. He was concerned that the driveway width was not acceptable for emergency vehicles.

No action taken from the Board, and no motion was taken.

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval
Tax Certification Form
Approval Not Required Plan of Land

2. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)

File No. 21-1520

Owner/Applicant: DETYGA LLC

Property Location: 154-160 Brightman Street

Assessors Map: S-16-0039

Ms. Young stated a Variance was granted to subdivide existing parcel into 3 lots.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval
Tax Certification Form
Approval Not Required Plan of Land

3. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)

File No. 21-1521

Owner/Applicant: David & Antonio Pavao

Property Location: 697 & 711 Pleasant Street

Assessors Map: K-04-0014 & K-04-0015

Ms. Young stated a Variance was granted to eliminate building encroachment.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval
Tax Certification Form
Approval Not Required Plan of Land

**4. FORM-A Application for Endorsement of Plan Believed Not to Require Approval
(ANR Plan of Land)**

File No. 21-1522

Owner/Applicant: Shane Landing LLC

Property Location: 104 Anawan Street

Assessors Map: N-12-0003

Ms. Young recommended that the Board vote to authorize the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law."

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form

Approval Not Required Plan of Land

**5. FORM-A Application for Endorsement of Plan Believed Not to Require Approval
(ANR Plan of Land)**

File No. 21-1523

Owner/Applicant: R.H.R Holding LLC

Property Location: 1321 Globe Street

Assessors Map: F-23-0017

Ms. Young stated a Special Permit was granted to subdivide existing parcel into two lots.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form

Approval Not Required Plan of Land

**6. FORM-A Application for Endorsement of Plan Believed Not to Require Approval
(ANR Plan of Land)**

File No. 21-1524

Owner/Applicant: Vieira Auto, Mario M & Maria Daluz Silva

Property Location: 1204 Pleasant Street, Harrison Street, 1174 Pleasant Street

Assessors Map: K-13-0043, K-13-0070 & K-13-0045

Ms. Young stated no Special Permit or Variance on file for this parcel, however the subdivision would fall within frontage and parcel size requirements.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval
Tax Certification Form
Approval Not Required Plan of Land

7. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)

File No. 21-1525

Owner/Applicant: Daniel Croan & Kathryn Starr, Michael Martins & Raymond DeMello Jr.

Property Location: 783 & 795 Rock Street

Assessors Map: O-0004-0022 & O-0004-0023

Ms. Young stated a Variance was granted in order to change the lot line.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval
Tax Certification Form
Approval Not Required Plan of Land

8. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)

File No. 21-1526

Owner/Applicant: Joseph Pacheco C/O Dream Homes, LLC

Property Location: 44 Downing Street

Assessors Map: L-04-0043 & L-04-0044

Ms. Young stated a Variance was granted, waiving dimensional requirements.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

Documents used during the meeting:

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form
Approval Not Required Plan of Land

9. Approval of Minutes- October 13, 2021 Meeting & December 8, 2021 Meeting

Upon a motion duly made by Mr. Lucciola, and Seconded by Mrs. Sevigny, it was unanimously VOTED 3-0 to approve minutes from the October 13, 2021 meeting.

Upon a motion duly made by Mr. Ferreira and Seconded by Mrs. Sevigny, it was unanimously VOTED 3-0 to approve the minutes from the December 8, 2021 meeting.

10. Public Input: No citizens present

11. Adjournment- Upon a motion duly made by Mr. Lucciola and Seconded by Mr. Ferreira, it was unanimously VOTED 3-0 to adjourn the meeting at 5:48pm.

List of documents and other exhibits used during the meeting:

Planning Board Agenda for 1/12/2022 Meeting

Planning Board Minutes from 10/13/2021 Meeting & 12/8/2021 Meeting

Mimi POUND
Recording Clerk

In Planning Board, February 9, 2022
Approved

COMMITTEE ON FINANCE

MEETING: Tuesday, January 18, 2022 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: Kenneth C. Pacheco, Chief Operating Officer, Fall River School Department
Edward F. Iacaponi, Consultant

The chair called the meeting to order at 6:01 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input
Collin Dias, 560 Ray Street – American Rescue Plan Act (ARPA) Committee
2. Transfer and appropriation - \$105,408 from General Fund Free Cash to School Transportation
Kenneth C. Pacheco stated that when invoices were being processed for payment last year, this item was overlooked. He then provided a brief overview of the tiered bus transportation process. He highlighted that this invoice is primarily wait time due to the tiered bus transportation. Mr. Pacheco then stated that the Matthew J. Kuss Middle School is tiered with the Henry Lord Community School, and the Spencer Borden Elementary School is tiered with the Frank M. Silvia Elementary School. He then explained that the City realized a savings of approximately \$2.7 million dollars last year by using tiers for bus transportation. Councilor Shawn E. Cadime asked if this transfer will cover all the prior year invoices. Kenneth C. Pacheco stated that this amount covers all normal invoices. He then explained that there are some invoices in dispute due to the pandemic and those will be addressed when the Administration comes to an agreement with the bus company.
3. Discussion of Fiscal Year 2022 – Quarter 2 Budget Report
Edward F. Iacaponi stated that he has reviewed the Quarter 2 Budget Report and most items are on target. He then mentioned that the compilation of the Fiscal Year 2023 Budget has started, therefore the traditional problem areas in the current budget will be monitored closely. Councilor Shawn E. Cadime stated that local receipts are at 42.2%, and then asked if this percentage is on target based on the forecast. He then highlighted that he understands that motor vehicle excise taxes are not due until

March. Edward F. Iacaponi stated that the motor vehicle excise taxes will be included in the next quarter. He then mentioned that the City received a large deposit today from the State for marijuana excise taxes. Councilor Linda M. Pereira asked what the amount of the deposit was. Edward F. Iacaponi stated approximately \$200,000.00. Councilor Andrew F. Raposo asked if any of the inactive capital funds could be used for other expenses. Edward F. Iacaponi stated that he can review all these funds with the Administration to determine what may be used. Councilor Michelle M. Dionne stated that under the revenue section, on the second page it lists Medicaid reimbursement at 0%. She then asked if this was correct. Edward F. Iacaponi stated that Medicaid reimbursement is usually quite large and is generated by the School Department. He then stated that is unusual, but these funds are not received monthly, so it is very possible. He then indicated that he will review the matter.

Citizens' Input Time – After Discussion of Financial Matters:

None

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adjourn at 6:24 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Cullen A. Taylor
Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, January 18, 2022 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;
Councilors Shawn E. Cadime, Joseph D. Camara,
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: None

President Pam Laliberte-Lebeau called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor requesting the appointment of Seth Thomas Aitken as the City Administrator
Councilor Bradford L. Kilby stated that he has known Seth Thomas Aitken for many years and believes that he will be an asset to the City. Councilor Linda M. Pereira stated that she previously worked with Mr. Aitken and she knows him to be an honest and hardworking individual who always follows through on any given project. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was voted 9 yeas to confirm the appointment.
2. Mayor and order appropriating \$105,408 from General Fund Free Cash to School Transportation
Council President Pam Laliberte-Lebeau stated that amended copies of the order were distributed prior the meeting. She mentioned that the only change was the wording of the appropriation, by changing "from the general fund FY21 surplus revenue to school transportation" to "from FY21 surplus revenue to the unpaid bills account for FY21". On a motion made by Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to adopt the order, as amended.
3. Mayor and Fiscal Year 2022 - Quarter 2 Budget Report
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the report be accepted and placed on file.
4. Mayor and Five Year Capital Improvement Plan
On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the communication to the Committee on Finance.

5. Mayor and Five Year Financial Forecast

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the communication to the Committee on Finance.

PRIORITY COMMUNICATIONS – None

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

6. Committee on Health and Environmental Affairs convene quarterly to review and discuss the water supply

Councilor Trott Lee stated that during a recent subcommittee meeting, it was mentioned that it may be a good idea to convene meetings to review and discuss the water supply. Councilor Linda M. Pereira stated that she would like to include the water filtration plant in these discussions. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Trott Lee, it was unanimously voted to amend the resolution by including the water filtration plant in those discussions. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Trott Lee, it was unanimously voted to adopt the resolution, as amended.

7. Administration consider implementing the use of body cameras by the Police Department
Council President Pam Laliberte-Lebeau stated that she spoke to the Interim Chief of Police regarding this matter and he forwarded a communication to all Councilors with updated information, a copy of which is attached hereto and made a part of these minutes. Councilor Shawn E. Cadime stated that he supports the use of body cameras, but he gets concerned when the City Council is looking to over step their scope of involvement. Councilor Bradford L. Kilby made a motion to refer the resolution to the Committee on Public Safety, which was seconded by Councilor Linda M. Pereira but was then withdrawn by Councilor Bradford L. Kilby. On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee, it was voted 9 yeas to refer the matter to the Committee on Finance.

CITATIONS – None

ORDERS – HEARINGS – None

ORDERS – MISCELLANEOUS

8. Police Chief's report on licenses

2022 Taxicab Drivers:

Johanys Laboy Avila

Leonora Daponte

Muhammad Shabbin

Steven Breault

2022 Livery Driver:

Ronn Keneshea

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order.

9. Auto Body Shop License Renewals:

Wayne Pereira d/b/a Fall River Auto Body and Sales, Inc. located at 155 Williston Street

Eddie Feliciano d/b/a Eddie & Sons Auto Body and Marine located at 115 Maple Street

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.

Approved, January 20, 2022, Paul E. Coogan, Mayor

10. Auto Repair Shop License Renewals:

Ronald Picard d/b/a Theo's Service Center located at 35 Oak Grove Avenue

George Codega d/b/a Hunter Automotive Center located at 69 Hunter Street

Henry J. Pleiss, Jr. d/b/a Hank's Garage located at 55 Murray Street

Antonio F. Pinto d/b/a Pinto's Auto Repair and Sales, Inc. located at
2447 South Main Street

Paulo Pereira d/b/a Pereira Enterprise Auto & Diesel Repair located at 65 Tower Street

Steven R. Nasiff d/b/a Rodman Repair, Inc. located at 771 Rodman Street

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order.

Approved, January 20, 2022, Paul E. Coogan, Mayor

11. City Council meeting schedule from February through December 2022

Councilor Linda M. Pereira stated that she will not be available for the meeting scheduled for

February 8, 2022 and asked if the date could be changed to February 1, 2022. Councilor

Joseph D. Camara stated that he will not be available for a meeting on February 1, 2022. On a

motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was

voted 5 yeas, 4 nays to amend the order to change the February 8, 2022 meeting to February

15, 2022, with Councilors Shawn E. Cadime, Michelle M. Dionne, Andrew J. Raposo and

President Pam Laliberte-Lebeau voting in the negative. On a further motion made by Councilor

Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was voted 9 yeas to adopt the

order, as amended.

12. Light order – 99 Berlin Street

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M.

Pereira, it was unanimously voted to adopt the order.

Approved, January 20, 2022, Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS

13. Claims

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J.

Raposo, it was unanimously voted to refer the claims to Corporation Counsel.

14. Communication from resident re: Battleship Cove

Councilor Linda M. Pereira stated the reason that Battleship Massachusetts is in need of repair

is a lack of funds. She then stated that she is hopeful that funds will be forthcoming to begin the

much needed repairs to the battleship. On a motion made by Councilor Bradford L. Kilby and

seconded by Councilor Shawn E. Cadime, it was unanimously voted that the communication be

accepted and placed on file.

15. Communication from resident re: ARPA Funds

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M.

Dionne, it was unanimously voted that the communication be accepted and placed on file.

16. Open Meeting Law complaint filed by Patrick Higgins re: January 3, 2022 alleged
violation by City Council and Council President Pam Laliberte

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J.

Raposo, it was unanimously voted to refer the matter to Corporation Counsel.

17. Planning Board Minutes – October 13, 2021

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the minutes be accepted and placed on file.

18. Planning Board Minutes – December 8, 2021

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted that the minutes be accepted and placed on file.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take items #19 through #23 together.

City Council Minutes:

19. Public Hearings – December 28, 2021

20. Committee on Finance – December 28, 2021

21. Regular City Council Meeting – December 14, 2021

22. Regular City Council Meeting – December 28, 2021.

23. Regular City Council Meeting and Organization of Government – January 3, 2022

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to approve items #19 through #23.

BULLETINS – NEWSLETTERS – NOTICES – None

ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: JANUARY 18, 2022

COMMUNICATIONS – INVITATIONS – PETITIONS

23a. Open Meeting Law complaint filed by Patrick Higgins re: January 13, 2022 alleged violation by City Council regarding minutes listed on agenda

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the matter to Corporation Counsel.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 7:49 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Communication from Paul Gauvin, Interim Chief of Police re: body cameras

A true copy. Attest:

Alison M. Bouchard

City Clerk

To: Council President Pam Laliberte

From: Int. Chief Paul Gauvin

Re: Body Worn Camera

Date: 1/18/21

Ma'am

As you are aware, we were awarded \$201,324.20 per FY 2022 Law Enforcement Body-Worn Camera Program. Part of this grant stipulates that you must have a (1) policy and (2) union agreements in place 6 months from the contract date. Fall River contract date is December 3, 2021. The city is still in negotiation with the Superior Officers Union and I surmise will negotiate with patrol subsequently.

The initial \$201k will cover nearly the total cost of 205,820.00. This 205k is part of a 60 month lease. The overall cost is 1,327,193.03 for five years. If broken down the FRPD cost will be approximately \$278,000.00 for the next four yearly installments. (Actual yearly breakdown subject to change based upon activation date.) The current agreement with Axon is if the funding source goes dry after any successive year, we are able to pull out without penalty.

This price tag equips the Fall River Police Department with 225 cameras, equipment for charging stations, side arm activation kits for activating system on a draw of officer's weapon, docking stations and mounting kits.

Warranties, administrative editing licenses, and cloud storage are not covered under grant. Cloud storage and license cost is approximately 219,186.00 for the next five years.

What we are anticipating going forward is a huge surge in Freedom of Information Act requests. Providence Police Department is said to be using three full time personnel to handle this. The general formula is one support member for every 70 police officers wearing cameras. We will certainly need to allocate the appropriate number and rank (CBA may dictate) of FRPD members to this task.

Another ancillary piece to this picture is Tasers. Our current Tasers are incredibly old and will not conform to automatic activation with the current Body Worn Camera. I suggest that leaving it to the officer to turn on the camera, when they are drawing their Taser manually, is problematic. I am sitting down with Axon representatives tomorrow at approximately 2 p.m. to talk about Taser procurement and Body Worn Camera options.

Respectfully,

Int. Chief Paul Gauvin