

# City of Fall River Massachusetts

## Office of the City Clerk

**ALISON M. BOUCHARD**  
CITY CLERK

**INÊS LEITE**  
ASSISTANT CITY CLERK

### REGULAR MEETING OF THE CITY COUNCIL

**MEETING:** Tuesday, February 5, 2019 at 7:00 p.m.  
Council Chamber, One Government Center

**PRESENT:** President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Joseph D. Camara, Steven A. Camara,  
Pam Laliberte-Lebeau, Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros

**ABSENT:** Councilor Stephen R. Long

**IN ATTENDANCE:** Cathy Ann Viveiros, City Administrator  
Mary Sahady, Director of Financial Services  
Joseph I. Macy, Corporation Counsel  
Sandra Dennis, Administrative Assistant, Community Preservation  
Committee  
James Soule, Member, Community Preservation Committee

President Cliff Ponte called the meeting to order at 8:05 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

### PRIORITY MATTERS

1. Mayor requesting amendment of city ordinances re: Vacant Building Registration and Fee  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Steven A. Camara, it was unanimously voted to refer the communication to the Committee on Ordinances and Legislation, with Councilor Stephen R. Long absent and not voting.*
2. Mayor and order re: Five Year Contract for School Department Internet and Fiber Network  
*On a motion made by Councilor Steven A. Camara and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the communication be accepted and placed on file and the order be adopted, with Councilor Stephen R. Long absent and not voting.*  
*Approved, February 6, 2019, Mayor Jasiel F. Correia II*
3. Mayor and order appropriating \$375,050 from CPA funds for Historic Resources  
Preservation Projects (Fall River Public Library)  
*A motion was made by Councilor Bradford L. Kilby and seconded Councilor Leo O. Pelletier to adopt the order but was later withdrawn by Councilor Bradford L. Kilby.*  
*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to waive the rules to allow the City Administrator, the Director of Financial Services, Sandra Dennis and James Soule of the Community Preservation Committee (CPC) to answer questions, with Councilor Stephen R. Long absent and not voting. Council President Cliff Ponte asked the Director of Financial Services if the appropriation would deplete the reserve account in CPC funds. Mary Sahady, Director of Financial Services, stated although she was not prepared with exact information regarding the amount monies in the undeclared reserve account, she did state that there is significant amount of funds. Sandra Dennis, Administrative Assistant to the CPC, stated that the CPC currently has about \$500,000 in their reserve account. If the funds are used for the library repairs they will be left with roughly \$148,000. Councilor Shawn E. Cadime stated there are funds available within the City's reserve and stabilization*

accounts, and that the City should not look to the CPC to fully fund this project that should have had a capital plan in place. He then asked the Director of Financial Services when they became aware of the need to repair the roof. The Director of Financial Services stated that the library roof repairs were included in the Community Compact Plan. She said that when members of the maintenance department and the members assigned to the Compact Plan met to review the project, they did not see an immediate need to replace the roof, therefore the scheduled repairs were to be done 2 to 3 years from the time the plan was presented. The City Administrator added that the maintenance personnel believed they would be able to repair the areas that were leaking but now have determined that despite their efforts they can no longer keep patching up the areas and the roof is in need of complete replacement. She further stated that since it was determined an emergency and given the historic nature of the building, they felt it appropriate to seek funding through the CPC. Councilor Shawn E. Cadime asked the Director of Financial Services how much was available in the reserve account, and she stated \$1.1 million. Councilor Shawn E. Cadime stated that the funding is available within the operating budget and qualifies as an unforeseen emergency therefore the City should be using their own funds instead of requesting funding through the CPC and he would not be supporting the request.

Councilor Steven A. Camara stated that there has been a history of communications and work orders submitted from the library to facilities maintenance and the need to repair the roof is not sudden. He further stated that the money generated through the Community Preservation Act is generated through locally taxed money with only a small contribution of 12% from the state. Councilor Steven A. Camara stated that although he feels it is bad public policy to use CPC funds for maintenance and repairs, he does not want to hold up action to get the project underway. The City Administrator stated that she feels that the funds are being used appropriately by stating that it is the people's money being used for the people's building.

On a motion made by Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, a resolution was filed requesting the Administration return to the City Council with an appropriation of \$375,050 from FY2019 Reserve Account, to the Facilities Maintenance Account.

Councilor Steven A. Camara asked Corporation Counsel if it was possible for the City Council to amend the original appropriation order from the Mayor to read that the funds come from an account other than the CPC. Corporation Counsel stated that he is inclined to say that the City Council cannot amend the order before them due to the changes they are looking to make and that his answer would not be binding. Councilor Shawn E. Cadime called the question and discussion ceased.

A further motion was made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, to amend the previous motion filing a resolution to read, "Be it resolved, that the Administration return to the City Council with an appropriation of \$375,050 from the FY2019 Reserve Account, to the Facilities Maintenance account, and Be it further resolved, that a discussion be held at the next meeting of the Committee on Finance, with the Director of Facilities Maintenance participating in the discussion."

On yet a further motion made by Councilor Joseph D. Camara and seconded by Councilor Steven A. Camara, it was unanimously voted, to adopt as amended the resolution to read as follows: "Be it resolved, that the Administration return to the City Council with an appropriation of \$375,050 from the FY 2019 Reserve Account, or alternative account, to the Facilities Maintenance account, and Be it further resolved, that a discussion be held at the next meeting of the Committee on Finance, with the Director of Facilities Maintenance participating in the discussion.", with Councilor Stephen R. Long absent and not voting. A copy of the resolution is attached hereto and made part of these minutes.

On a motion made by Councilor Steven A. Camara and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the order back to the Committee on Finance, with Councilor Stephen R. Long absent and not voting.

4. Mayor and order requesting an easement over City property for Eric J. and Carol A. Lepage on the south side of 439 Martine Street

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer the item to the Committee on Real Estate, with Councilor Stephen R. Long absent and not voting.

5. Transfer and appropriation - \$160,000 from Morton Middle School Inactive Fund to the

#### Maplewood Park Acquisition

A motion was made by Councilor Stephen A. Camara and seconded by Councilor Leo O. Pelletier, to adopt the order. A further motion was made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, to refer the item to the Committee on Real Estate but was later withdrawn by Councilor Joseph D. Camara. Councilor Steven A. Camara said he disagrees with the item being referred to the Committee on Real Estate, stating he feels it will just delay the opportunity to purchase the lots since People Incorporated already has another offer to purchase.

On yet a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Pam Laliberte-Lebeau to amend the motion to refer to the Committee on Real Estate to also have the City Council meet with Corporation Counsel in executive session at the next City Council meeting for purposes of discussing strategy in regards to the purchase and sale of two lots carried 6 yeas, 2 nays, with Councilors Steven A. Camara and Leo O. Pelletier voting in the negative and Councilor Stephen R. Long absent and not voting.

Councilor Joseph D. Camara stated that he has been on the City Council for over 20 years and he has never gone into executive session. He said that he feels that referring to the Committee on Real Estate and discussing the offer to purchase the lots should be an open discussion to the public. Councilor Shawn E. Cadime stated just because executive session has never been done in the City Council does not mean it cannot or should not be done. He further stated that one of the ten reasons that allows the City Council to go into executive session is to discuss the strategy to negotiate the purchasing of land, and having an open discussion will reveal those strategies to People Incorporated. Councilor Bradford L. Kilby stated he agreed with Councilor Shawn E. Cadime and suggested that People Incorporated should consider gifting the lots to the City in a form of a PILOT.

A motion was made by Councilor Leo O. Pelletier and seconded by Councilor Steven A. Camara, to refer the item to the Committee on Real Estate. On a further motion made by Councilor Steven A. Camara and seconded by Councilor Bradford R. Kilby, it was voted to amend the motion to refer to the Committee on Real Estate that such meeting is to be scheduled once the executive session is held by the City Council, with Councilor Leo O. Pelletier voting in the negative and Councilor Stephen R. Long absent and not voting. On yet a further motion made by Councilor Steven A. Camara and seconded by Councilor Bradford L. Kilby, it was voted to refer the item to the Committee on Real Estate, as amended with Councilor Leo O. Pelletier voting in the negative and Councilor Stephen R. Long absent and not voting.

#### 6. Mayor and order re: Collective bargaining agreement for AFSCME-EMS Unit

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Steven A. Camara, it was voted 8 yeas to adopt the order, with Councilor Stephen R. Long absent and not voting.

Approved, February 6, 2019, Mayor Jasiel F. Correia II

#### 7. Mayor and orders re: Greater Fall River Development Corp. land transfers

a. Carrant Road, Lot Z-3-132

b. Sykes Road, Lot Z-4-8

On a motion made by Councilor Steven A. Camara and seconded by Councilor Bradford L. Kilby, it was voted 4 yeas, 3 nays to adopt the order and the motion failed to carry, with Councilors Shawn E. Cadime, Pam Laliberte-Lebeau, and Cliff Ponte voting in the negative and Councilors Bradford L. Kilby and Stephen R. Long absent and not voting.

On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Pam Laliberte-Lebeau, it was voted 7 yeas to refer the item to the Committee on Real Estate, with Councilors Bradford L. Kilby and Stephen R. Long absent and not voting.

#### 8. Mayor requesting salary change for Accreditation Coordinator – Police Department

On a motion made by Councilor Steven A. Camara and seconded by Councilor Shawn E. Cadime, it was unanimously voted to refer the item to the Committee on Ordinances and Legislation, with Councilor Stephen R. Long absent and not voting

#### **PRIORITY COMMUNICATIONS**

9. City Engineer re: emergency street opening in pavement less than five years old on  
Purchase Street

Councilor Shawn E. Cadime stated that it is unacceptable to get requests for street openings after the work has already been performed. Councilor Steven A. Camara stated that four days after the paving of the Purchase Street Streetscapes Project, Verizon discovered there was a broken line in the street that was affecting internet service to customers on Pleasant Street. He also said that subsequently National Grid also discovered a broken line in the same area and also had to cut into the opening that Verizon had made. He further stated that the two repaved cuts were not done well and need some attention.

On a motion made by Councilor Steven A. Camara and seconded by Councilor Shawn E. Cadime, it was unanimously voted to refer the item to the Committee on Public Works and Transportation, with Councilor Stephen R. Long absent and not voting.

### **COMMITTEE REPORTS**

Committee on Public Works and Transportation recommending:

Accept and place on file:

10. Communication – Pavement Management System Manual

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Derek Viveiros, it was unanimously voted to accept and place on file the communication, with Councilor Stephen R. Long absent and not voting.

11. Communication – Street opening request for pavement less than five years old at 471 Center Street

A motion was made by Councilor Joseph D. Camara and seconded by Councilor Leo O. Pelletier to approve the request. A further motion was made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby to amend the motion to adopt to include that company provide a \$50,000 bond to be held by the City for the 5 year moratorium period. Councilor Joseph D. Camara stated that he would prefer to create an ordinance reflecting Councilor Shawn E. Cadime's suggestion of implementing a \$50,000 bond requirement for a street opening. Councilor Joseph D. Camara also stated that it is up to the discretion of the City Council to approve or disapprove street openings. If the Council determines an opening is not warranted they can deny the request. Councilor Steven A. Camara also disagreed with the proposed amendment stating he would support a referral to the Committee on Ordinance and Legislation rather than impose a bond on the item presented.

On a motion made by Councilor Steven A. Camara and seconded by Councilor Shawn E. Cadime, it was voted to refer the communication to the Committee on Ordinances and Legislation, with Councilor Joseph D. Camara voting in the negative and Councilor Stephen R. Long absent and not voting.

**ORDINANCES** – None

### **RESOLUTIONS**

12. Committee on Public Safety meet with Chief of Police and Administration to discuss methods to increase police presence for public safety

On a motion made by Councilor Steven A. Camara and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the resolution, with Councilors Pam Laliberte-Lebeau and Stephen R. Long absent and not voting.

13. Committee on Ordinances and Legislation convene with Corporation Counsel, Chief of Police, and Administration to discuss the possibility of limiting the number of licenses for medical and recreational marijuana dispensaries in the City of Fall River

A motion was made by Councilor Shawn E. Cadime and seconded by Councilor Leo O. Pelletier, to adopt the resolution. Councilor Bradford L. Kilby stated that he would like to amend the resolution to have the discussion in the Committee on Finance rather than the Committee on Ordinances and Legislation so that the whole Council can participate in the discussion.

On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted to amend the resolution with Councilor Bradford L. Kilby's amendment, with Councilor Stephen R. Long absent and not voting. On yet a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Leo O. Pelletier, it was unanimously voted to adopt the resolution, as amended, with Councilor Stephen R. Long absent and not voting.

**CITATIONS** – None

**ORDERS – HEARINGS** – None

**ORDERS – MISCELLANEOUS**

14. Police Chief's report on licenses:

Taxicab Drivers:

Richard Coderre      Neil Dootson      Matthew Folsom      Delma Sadm

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order, with Councilor Stephen R. Long absent and not voting.*

15. Auto Repair Shop License Renewals:

David J. Motta d/b/a Action Cycles at 326 Pleasant Street

Michael Carvalho d/b/a County Street Collision and Customizing at 958 County Street

Robert Luongo d/b/a Bob Luongo's Auto Sales at 643 Brayton Avenue

Kirk Carrier, Kirk's Transmission, Inc. at 461 Globe Street

Timothy Cabral d/b/a Aberdeen Auto LLC at 163-165 Aberdeen Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Steven A. Camara, it was unanimously voted to adopt the order, with Councilor Stephen R. Long absent and not voting.*

*Approved, February 6, 2019, Mayor Jasiel F. Correia II*

**COMMUNICATIONS – INVITATIONS – PETITIONS**

16. Claims

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the claims to Corporation Counsel, with Councilor Stephen R. Long absent and not voting.*

17. Planning Board Minutes – December 17, 2018

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted that the communication be accepted and placed on file, with Councilor Stephen R. Long absent and not voting.*

18. City Council Meeting Minutes:

Regular Meeting of the City Council – January 8, 2019

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was unanimously voted to approve the minutes, with Councilor Stephen R. Long absent and not voting.*

**BULLETINS – NEWSLETTERS – NOTICES**

19. Notice of Casualty and Loss at 9 Riverview Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Leo O. Pelletier, it was unanimously voted that the notice be accepted and placed on file, with Councilor Stephen R. Long absent and not voting.*

**ITEMS FILED AFTER THE AGENDA WAS PREPARED:**

**CITY COUNCIL MEETING DATE: February 5, 2019**

**PRIORITY MATTERS**

3a. Resolution – That the Administration return to the City Council with an appropriation of \$375,050 from the FY 2019 Reserve Account, or alternative account, to the Facilities Maintenance account, and that a discussion is held at the next meeting of the Committee on Finance, with the Director of Facilities Maintenance participating in the discussion.

*On a motion made by Councilor Joseph D. Camara and seconded by Councilor Steven A. Camara, it was unanimously voted to adopt the resolution as amended, with Councilor Stephen R. Long absent and not voting. [Please see item 3 for the discussion]*

*On a motion made by Councilor Leo O. Pelletier and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adjourn at 9:50 p.m., with Councilor Stephen R. Long absent and not voting.*

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Fiscal Year 2019 Municipal Budget

A true copy. Attest:

*Alison M. Bouchard*

City Clerk

In City Council, March 19, 2019

Approved

*City of Fall River, In City Council*

(Councilor Shawn E. Cadime)

BE IT RESOLVED, that the Administration return to the City Council with an appropriation of \$375,050 from the FY2019 Reserve Account, or alternative account, to the Facilities Maintenance account, and

BE IT FURTHER RESOLVED, that a discussion be held at the next meeting of the Committee on Finance, with the Director of Facilities Maintenance participating in the discussion.

In City Council, February 5, 2019  
Adopted, as amended

A true copy. Attest:

*Alison M. Bouchard*

City Clerk

08





# City of Fall River Massachusetts

Office of the City Clerk

RECEIVED  
2019 FEB -1 P 1:47

CITY CLERK  
FALL RIVER, MA

ALISON M. BOUCHARD  
CITY CLERK

INÊS LEITE  
ASSISTANT CITY CLERK

**MEETINGS SCHEDULED**  
**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**  
**TUESDAY, FEBRUARY 5, 2019**  
**AGENDA**

**6:00 P.M. COMMITTEE ON FINANCE**

1. Citizen Input
2. Transfer and appropriation (see # 5 below)
3. Collective bargaining agreement for AFSCME-EMS Unit (see # 6 below)
4. \*Resolution to discuss plan for paying the City's portion of the new Durfee High School's debt service (referred 12-19-17)
5. \*Mayor and Five Year Financial Forecast of City Revenues and Expenditures (referred 1-22-19)

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.**

**PRIORITY MATTERS**

1. \*Mayor requesting amendment of city ordinances re: Vacant Building Registration and Fee
2. \*Mayor and order re: Five Year Contract for School Department Internet and Fiber Network
3. \*Mayor and order appropriating \$375,050 from CPA funds for Historic Resources Preservation Projects (Fall River Public Library)
4. \*Mayor and order requesting an easement over City property for Eric J. and Carol A. LePage on the south side of 439 Martine Street
5. \*Transfer and appropriation – \$160,000 from Morton Middle School Inactive Fund to the Maplewood Park Acquisition (see Finance # 2)
6. \*Mayor and order re: Collective bargaining agreement for AFSCME-EMS Unit (see Finance # 3)
7. \*Mayor and orders re: Greater Fall River Development Corp. land transfers
  - a. Currant Road, Lot Z-3-132
  - b. Sykes Road, Lot Z-4-8
8. \*Mayor requesting salary change for Accreditation Coordinator – Police Department

**PRIORITY COMMUNICATIONS**

9. \*City Engineer re: emergency street opening in pavement less than five years old on Purchase Street

**COMMITTEE REPORTS**

**Committee on Public Works and Transportation recommending:**

**Accept and place on file:**

10. \*Communication – Pavement Management System Manual

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722

TEL 508-324-2220 • FAX 508-324-2211 • EMAIL [city\\_clerks@fallriverma.org](mailto:city_clerks@fallriverma.org)

Approval:

11. \*Communication – Street opening request for pavement less than five years old at 471 Center Street

**ORDINANCES** – None

**RESOLUTIONS**

12. \*Committee on Public Safety meet with Chief of Police and Administration to discuss methods to increase police presence for public safety
13. \*Committee on Ordinances and Legislation convene with Corporation Counsel, Chief of Police, and Administration to discuss the possibility of limiting the number of licenses for medical and recreational marijuana dispensaries in the City of Fall River

**CITATIONS** – None

**ORDERS – HEARINGS** – None

**ORDERS – MISCELLANEOUS**

14. Police Chief's report on licenses:  
Taxicab Drivers:  
Richard Coderre      Neil Dootson      Matthew Folsom      Delma Sadm
15. Auto Repair Shop License Renewals:  
David J. Motta d/b/a Action Cycles at 326 Pleasant Street  
Michael Carvalho d/b/a County Street Collision and Customizing at 958 County Street  
Robert Luongo d/b/a Bob Luongo's Auto Sales at 643 Brayton Avenue  
Kirk Carrier, Kirk's Transmission, Inc. at 461 Globe Street  
Timothy Cabral d/b/a Aberdeen Auto LLC at 163-165 Aberdeen Street

**COMMUNICATIONS – INVITATIONS – PETITIONS**

16. \*Claims
17. \*Planning Board Minutes – December 17, 2018
- City Council Meeting Minutes:
18. \*Regular Meeting of the City Council – January 8, 2019

**BULLETINS – NEWSLETTERS – NOTICES**

19. Notice of Casualty and Loss at 9 Riverview Street

  
City Clerk

WHEREAS, it is vital that we invest in a new Durfee High School, and

WHEREAS, our children deserve a learning facility that is vibrant for learning, and

WHEREAS, the means of paying for the school has not really been discussed to this point other than the matching portion of the SBA Grant and a debt exclusion, now therefore

BE IT RESOLVED, that the Administration and any other involved entities be invited to a future meeting of the City Council Committee on Finance by February 1, 2018 to discuss the current plan for paying Fall River's portion of the new Durfee High School's debt service.

In City Council, December 19, 2017  
Adopted, as amended

A true copy. Attest:

*Alison M. Bouchard*

City Clerk



City of Fall River  
Massachusetts  
Office of the Mayor

**FINANCE 5**  
RECEIVED

2019 JAN 16 P 4:36

**JASIEL F. CORREIA II**

*Mayor*

January 16, 2019

CITY CLERK  
FALL RIVER, MA

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

RE: 5 Year Financial Forecast

Honorable Council:

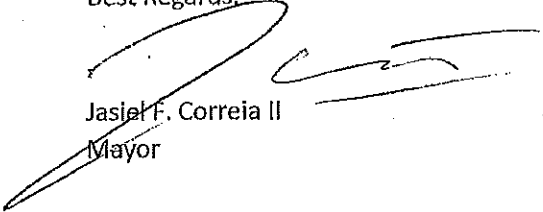
Pursuant to Article 6 of the City Charter, I am submitting a 5 Year Financial Forecast of City Revenues and Expenditures within the General Fund Operating Budget. The Forecast is based upon revenue sources which can be reasonably anticipated as of the current fiscal year. In like manner, the expenses are also based upon services that we currently provide within our City and School Departments.

As this is the start of the Fiscal 2020 Budget process, we have begun the process of working with our department managers to estimate revenues and expenses using our zero-based budgeting policies. We routinely start the budget process with a projected gap between revenue and expenses that must be closed prior to the budget's submission to the City Council. The Fiscal Year 2020 Budget will be balanced through a combination of revenue increases and expense reductions due to ongoing improvements in our operating systems.

Looking ahead to coming fiscal years, the City expects to receive revenue increases through sources including billboard revenues, advertising receipts from close-circuit monitors, cannabis excise taxes from recreational sales and local receipts from cannabis medical sales, new growth in personal and real property acquisitions and improvements and development of a transfer station that will reduce our net expense for trash disposal. Expense reductions will also result from improved efficiencies with a fully integrated MUNIS system. As we continue integration of our Fire and EMS departments, we will be able to expand medical transport services that will increase revenues to support these departments.

As with any forecast, the numbers continue to be refined as projections are realized and projects move from planning to implementation. Overall, our 5 Year Financial Forecast is sound and reflects the City's ability to address its challenges and opportunities with the resources necessary for controlled growth and spending.

Best Regards,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

JAN 22 2019

*Refer to Committee  
on Finance*

# FINANCE 5

section shall be personally liable to the city for any amounts so expended to the extent that the city does not recover these amounts from the person to whom the sums were paid.

## SECTION 6-8: QUARTERLY BUDGET UPDATES

Quarterly budget updates shall be made by the mayor or a designee during the second regular monthly meeting of the city council in the months of January, April, July, and October.

## SECTION 6-9: LONG TERM FINANCIAL FORECAST

The mayor shall annually prepare a 5 year long-term financial forecast of city revenues and expenditures; the forecast shall address the general financial condition of the city, including, but not limited to, an identification of factors which will impact the financial condition of the city and revenue and expenditure trends, including long and short term debt service to be incurred, a debt management plan, potential for new or expanded revenues, and any long or short term actions which may be taken to enhance the financial condition of the city. The forecast shall be submitted to the city council at least 180 days before the start of the fiscal year.

## SECTION 6-10 PUBLIC ACCESS TO FINANCIAL DOCUMENTS

Copies of the annual budget, capital improvement program, long term financial forecast, debt management plan and the annual independent audit shall be made available on the city website and for public inspection, at the same time they are made available to the council, and when the council receives the independent audit report. Copies of such documents shall also be filed in the office of the city clerk and the main public library.

Fiscal Year Ending June 30, 2019 Budget & 5 Years of Projections  
FY 19

RESOURCES:

	Budget	FY20	FY21	FY22	FY23	FY24	FY20-19 Increase (Decrease)	FY21-20 Increase (Decrease)	FY22-21 Increase (Decrease)	FY23-22 Increase (Decrease)	FY24-23 Increase (Decrease)	Comments
State Aid												
General Government, net of costs:	\$ 24,148,640	\$ 24,604,360	\$ 25,145,251	\$ 25,690,279	\$ 26,241,000	\$ 26,799,209	1.9%	2.2%	2.2%	2.1%	2.1%	
Education, net of investments	\$ 100,559,511	\$ 103,837,849	\$ 106,922,092	\$ 109,711,019	\$ 112,109,400	\$ 114,003,520	3.3%	3.0%	2.6%	2.2%	1.7%	
Real Estate Taxes	\$ 101,138,772	\$ 107,562,371	\$ 113,471,775	\$ 120,133,637	\$ 126,242,344	\$ 130,907,405	6.4%	5.5%	5.9%	5.1%	3.7%	
Local Receipts	\$ 22,978,163	\$ 20,966,297	\$ 21,592,043	\$ 22,222,638	\$ 22,795,417	\$ 23,396,399	-8.8%	3.0%	2.9%	2.6%	2.6%	
Indirects	\$ 6,887,443	\$ 7,039,629	\$ 7,236,120	\$ 7,417,023	\$ 7,602,449	\$ 7,792,510	2.5%	2.5%	2.5%	2.5%	2.5%	
Other Sources	\$ 125,008	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>TOTAL RESOURCES</b>	<b>\$ 255,817,537</b>	<b>\$ 264,155,506</b>	<b>\$ 274,492,281</b>	<b>\$ 285,239,946</b>	<b>\$ 295,115,590</b>	<b>\$ 303,024,042</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.9%</b>	<b>3.4%</b>	<b>2.7%</b>	

LESS: NON-APPROPRIATED USES

Order Amounts to be Raised:

Snow & Ice Deficit

TOTAL NON-APPROPRIATED USES

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>TOTAL NON-APPROPRIATED USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>						

RESOURCES AVAILABLE FOR APPROPRIATION

	\$ 255,817,537	\$ 264,155,506	\$ 274,492,281	\$ 285,239,946	\$ 295,115,590	\$ 303,024,042	3.3%	3.3%	3.9%	3.4%	2.7%	
--	----------------	----------------	----------------	----------------	----------------	----------------	------	------	------	------	------	--

EXPENDITURES:

General Government	\$ 4,001,134	\$ 3,960,855	\$ 3,998,226	\$ 3,915,124	\$ 3,893,539	\$ 3,873,465	-1.0%	-0.6%	-0.6%	-0.6%	-0.5%	
Administrative Services	\$ 3,562,248	\$ 4,102,239	\$ 4,089,694	\$ 4,182,534	\$ 4,277,835	\$ 4,375,570	15.2%	2.3%	2.3%	2.3%	2.3%	
Facility Maintenance	\$ 1,870,369	\$ 1,829,533	\$ 1,866,560	\$ 1,904,337	\$ 1,942,881	\$ 1,982,208	-2.2%	2.0%	2.0%	2.0%	2.0%	
Community Maintenance	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,675	2.8%	2.9%	2.9%	2.9%	2.9%	
Community Services	\$ 13,548,340	\$ 13,610,613	\$ 13,932,436	\$ 14,213,031	\$ 14,532,041	\$ 14,900,552	0.5%	2.4%	2.4%	2.4%	2.4%	
Education	\$ 3,123,315	\$ 3,186,635	\$ 3,251,263	\$ 3,317,228	\$ 3,384,557	\$ 3,453,280	2.0%	2.0%	2.0%	2.0%	2.0%	
Public Safety	\$ 140,801,969	\$ 145,212,234	\$ 150,255,213	\$ 155,269,006	\$ 160,438,974	\$ 165,891,713	3.2%	3.4%	3.3%	3.3%	3.3%	
Debt	\$ 37,160,557	\$ 38,070,548	\$ 39,515,359	\$ 39,515,359	\$ 40,300,572	\$ 41,101,583	2.4%	1.5%	2.0%	2.0%	2.0%	
Retirement	\$ 9,068,126	\$ 11,732,656	\$ 13,529,776	\$ 16,399,561	\$ 17,447,180	\$ 16,426,136	29.4%	15.3%	21.2%	4.6%	-4.2%	
Insurance & Other	\$ 21,906,135	\$ 23,286,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,565	6.3%	6.3%	6.3%	6.3%	6.3%	
Reserve	\$ 17,296,149	\$ 17,880,274	\$ 18,484,446	\$ 19,203,358	\$ 19,857,728	\$ 20,528,356	3.4%	3.4%	3.9%	3.4%	3.4%	
	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>TOTAL APPROPRIATIONS - GENERAL FUND</b>	<b>\$ 255,817,537</b>	<b>\$ 265,593,450</b>	<b>\$ 273,337,413</b>	<b>\$ 286,796,259</b>	<b>\$ 296,424,930</b>	<b>\$ 304,922,061</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.2%</b>	<b>3.4%</b>	<b>2.9%</b>	

PLUS: APPROPRIATED USES

Free Cash transfer to Stabilization

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>TOTAL APPROPRIATED USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>						

TOTAL APPROPRIATIONS

	\$ 255,817,537	\$ 265,593,450	\$ 273,337,413	\$ 286,796,259	\$ 296,424,930	\$ 304,922,061	3.7%	3.7%	4.2%	3.4%	2.9%	
--	----------------	----------------	----------------	----------------	----------------	----------------	------	------	------	------	------	--

BUDGET SURPLUS (DEFICIT)

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
--	------	------	------	------	------	------	--	--	--	--	--	--

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FINANCE 5

# FINANCE 5

## RESOURCES:

State Aid (Cherry Sheet)  
Education:  
School Aid Chapter 70  
Charter Tuition Reimbursement  
Education Offsets Direct Expenditures  
School Choice Receiving Tuition  
General Government  
General Municipal Aid  
Veterans Benefits  
Adults/Vets Blind, Spouses  
State Owned Land  
Officer Direct Expenditures  
Public Libraries Chap. 78

	FY19	FY20	FY21	FY22	FY23	FY24	FY20-19 Increase (Decrease)	FY21-20 Increase (Decrease)	FY22-21 Increase (Decrease)	FY23-22 Increase (Decrease)	FY24-23 Increase (Decrease)	Comments
\$	150,546,967	158,092,258	166,123,225	174,381,537	183,492,741	192,883,987	5.0%	5.1%	5.1%	5.1%	5.1%	
\$	119,649,165	126,469,168	133,877,911	141,297,552	149,351,512	157,864,549	5.7%	5.7%	5.7%	5.7%	5.7%	Used average last 2 yrs
\$	3,922,879	4,119,023	4,324,974	4,541,223	4,760,284	5,006,698	5.0%	5.0%	5.0%	5.0%	5.0%	
\$	215,691	221,083	226,610	232,276	238,083	244,095	2.5%	2.5%	2.5%	2.5%	2.5%	
\$	24,699,691	25,255,683	25,887,075	26,534,252	27,197,609	27,877,549	2.5%	2.5%	2.5%	2.5%	2.5%	
\$	1,258,066	1,152,259	1,117,691	1,072,983	1,019,334	958,174	-8.4%	-3.0%	-5.0%	-5.0%	-6.0%	It begins Veterans population is focus
\$	316,932	320,101	323,502	326,535	329,801	333,099	1.0%	1.0%	1.0%	1.0%	1.0%	
\$	398,865	402,854	406,832	410,951	415,061	419,211	1.0%	1.0%	1.0%	1.0%	1.0%	
\$	145,677	152,067	158,779	165,765	173,059	180,673	4.4%	4.4%	4.4%	4.4%	4.4%	

Real Estate Taxes  
Prior Year Base  
+2.5% of Base  
Debt Exclusion (New High School)  
Estimated New Growth

\$	102,066,135	108,362,571	114,271,775	120,833,627	127,042,324	131,707,405	6.2%	5.3%	5.8%	5.1%	3.7%	
\$	97,599,364	102,066,135	106,417,788	110,878,233	115,450,189	120,136,444	4.8%	4.3%	4.2%	4.1%	4.1%	
\$	2,484,984	2,551,653	2,660,445	2,771,956	2,886,255	3,003,411	4.8%	4.3%	4.2%	4.1%	4.1%	
\$	-	1,944,583	3,892,542	5,483,438	6,992,880	8,767,530	#DIV/0!	74.5%	61.8%	25.9%	-2.0%	
\$	2,231,787	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	-19.3%	0.0%	0.0%	0.0%	0.0%	

FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Comments
Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
\$ 22,978,163	\$ 20,966,297	\$ 21,592,043	\$ 22,222,818	\$ 22,795,417	\$ 23,395,399	-8.8%	2.9%	2.6%	2.6%	
\$ 8,230,000	\$ 8,435,750	\$ 8,646,644	\$ 8,862,810	\$ 9,084,380	\$ 9,311,490	2.5%	2.5%	2.5%	2.5%	
\$ 1,200,000	\$ 1,230,000	\$ 1,240,750	\$ 1,252,269	\$ 1,264,575	\$ 1,277,690	2.5%	2.5%	2.5%	2.5%	
\$ 93,000	\$ 96,910	\$ 97,879	\$ 98,846	\$ 99,813	\$ 100,780	1.0%	1.0%	1.0%	1.0%	
\$ 52,500	\$ 52,813	\$ 53,126	\$ 53,439	\$ 53,752	\$ 54,065	1.0%	1.0%	1.0%	1.0%	
\$ -	\$ 560,000	\$ 480,000	\$ 600,000	\$ 720,000	\$ 840,000	100.0%	33.3%	20.0%	16.7%	Urban Renewal \$50K \$3M, \$10M, \$12M, \$14M (3% outside & 3% local)
\$ 1,411,000	\$ 1,459,220	\$ 1,468,004	\$ 1,476,788	\$ 1,485,572	\$ 1,494,356	2.0%	2.0%	2.0%	2.0%	Q&S Tax (did not have been going down)
\$ 429,400	\$ 433,694	\$ 438,031	\$ 442,411	\$ 446,835	\$ 451,304	1.0%	1.0%	1.0%	1.0%	
\$ 1,006,255	\$ 1,031,452	\$ 1,057,239	\$ 1,083,670	\$ 1,110,761	\$ 1,138,530	2.5%	2.5%	2.5%	2.5%	\$50K fee plus 4% base fee on medical
\$ 50,000	\$ 130,000	\$ 248,000	\$ 210,000	\$ 201,000	\$ 210,000	280.0%	-15.3%	-4.3%	4.5%	CD, & BCTC
\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	0.0%	0.0%	0.0%	0.0%	
\$ 14,500	\$ 14,653	\$ 14,806	\$ 14,959	\$ 15,112	\$ 15,265	2.5%	2.5%	2.5%	2.5%	
\$ 109,250	\$ 111,981	\$ 114,712	\$ 117,443	\$ 120,174	\$ 122,905	2.5%	2.5%	2.5%	2.5%	
\$ -	\$ 378,800	\$ 388,270	\$ 397,740	\$ 407,210	\$ 416,680	NDV701	2.5%	2.5%	2.5%	
\$ 914,200	\$ 937,053	\$ 960,481	\$ 984,493	\$ 1,009,106	\$ 1,034,333	2.5%	2.5%	2.5%	2.5%	FY22 assumes repairs to top 2 I
\$ 2,576,390	\$ 2,412,036	\$ 2,448,216	\$ 2,484,396	\$ 2,520,576	\$ 2,556,756	1.5%	1.5%	1.5%	1.5%	
\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	NDV701	NDV701	NDV701	
\$ 100,000	\$ 101,000	\$ 102,000	\$ 103,000	\$ 104,000	\$ 105,000	1.0%	1.0%	1.0%	1.0%	
\$ 1,550,000	\$ 1,581,000	\$ 1,612,000	\$ 1,643,000	\$ 1,674,000	\$ 1,705,000	2.0%	2.0%	2.0%	2.0%	
\$ 115,000	\$ 117,875	\$ 120,750	\$ 123,625	\$ 126,500	\$ 129,375	2.5%	2.5%	2.5%	2.5%	
\$ 1,700,000	\$ 1,725,500	\$ 1,751,000	\$ 1,776,500	\$ 1,802,000	\$ 1,827,500	1.5%	1.5%	1.5%	1.5%	
\$ 1,070,330	\$ 1,080,000	\$ 1,090,000	\$ 1,100,000	\$ 1,110,000	\$ 1,120,000	8.0%	2.0%	2.0%	2.0%	and BFI in FY19 & Supply Tax
\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	0.0%	0.0%	0.0%	0.0%	Miscellaneous

# FINANCE 5



FY 19	FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments
Other Sources	\$ 7,012,451	\$ 7,184,629	\$ 7,251,120	\$ 7,542,023	\$ 7,727,449	\$ 7,917,510	2.5%	2.5%	2.5%	2.5%	2.5%	
Surplus Revenue (Free Cash)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Transfers between funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Other Sources of Funds (F)	\$ 125,008	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	0.0%	0.0%	0.0%	0.0%	0.0%	
Prior Year Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Overday Surplus Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Stabilization Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>TOTAL RESOURCES</b>	\$ 282,603,716	\$ 294,602,536	\$ 303,348,163	\$ 325,280,086	\$ 341,057,931	\$ 355,905,301	4.2%	5.0%	5.2%	4.9%	4.4%	
<b>LESS: NON-APPROPRIATED USES</b>												
Other Amounts to be Raised	\$ 377,607	\$ 387,047	\$ 396,723	\$ 406,541	\$ 416,807	\$ 427,228	2.5%	2.5%	2.5%	2.5%	2.5%	
Appropriation Deficits (Gov)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Overday/Revenue Deficits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Cherry Street Offsets	\$ 361,368	\$ 370,402	\$ 379,662	\$ 389,154	\$ 398,883	\$ 408,855	2.5%	2.5%	2.5%	2.5%	2.5%	
Court Judgments/Tax Title	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Debt/Interest not on Sol B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SRPEDD	\$ 16,239	\$ 16,645	\$ 17,061	\$ 17,488	\$ 17,925	\$ 18,373	2.5%	2.5%	2.5%	2.5%	2.5%	
State and County Assessments	\$ 25,481,209	\$ 29,263,002	\$ 33,059,159	\$ 36,875,598	\$ 40,725,593	\$ 44,654,031	14.8%	15.0%	15.2%	15.4%	15.5%	
County Tax	\$ 610,022	\$ 625,273	\$ 640,904	\$ 656,927	\$ 673,350	\$ 690,184	2.5%	2.5%	2.5%	2.5%	2.5%	
Retired Employees Health In	\$ 7,134	\$ 7,312	\$ 7,495	\$ 7,683	\$ 7,875	\$ 8,071	2.5%	2.5%	2.5%	2.5%	2.5%	
Mosquito Control Projects	\$ 114,615	\$ 117,480	\$ 120,417	\$ 123,428	\$ 126,514	\$ 129,676	2.5%	2.5%	2.5%	2.5%	2.5%	
Air Pollution Districts	\$ 20,643	\$ 21,159	\$ 21,688	\$ 22,230	\$ 22,786	\$ 23,356	2.5%	2.5%	2.5%	2.5%	2.5%	
Parking Exchange	\$ 298,020	\$ 305,471	\$ 313,107	\$ 320,935	\$ 328,938	\$ 337,182	2.5%	2.5%	2.5%	2.5%	2.5%	
Regional Transit Authorities	\$ 1,396,241	\$ 1,433,157	\$ 1,469,027	\$ 1,505,753	\$ 1,543,396	\$ 1,581,981	2.5%	2.5%	2.5%	2.5%	2.5%	
Special Ed. Chap. 71B	\$ 88,283	\$ 90,000	\$ 91,717	\$ 93,434	\$ 95,151	\$ 96,868	1.9%	0.0%	0.0%	0.0%	0.0%	
School Choice Sending Fund	\$ 901,566	\$ 946,644	\$ 993,977	\$ 1,043,675	\$ 1,095,859	\$ 1,150,632	5.0%	5.0%	5.0%	5.0%	5.0%	
Charter School Sending Fund	\$ 22,042,685	\$ 25,716,466	\$ 30,003,543	\$ 35,002,987	\$ 40,836,795	\$ 47,642,928	16.7%	16.7%	16.7%	16.7%	16.7%	Used avg last 2 years
Reserve for Abitements	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>REVENUES AVAILABLE</b>	\$ 235,944,900	\$ 264,155,506	\$ 274,492,281	\$ 285,299,846	\$ 295,115,590	\$ 303,024,042	3.2%	3.9%	3.9%	3.4%	2.7%	

FINANCE 5

## EXPENDITURES

	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
<b>General Government</b>	\$ 4,001,134 \$	3,962,855 \$	3,958,226 \$	3,915,124 \$	3,893,539 \$	3,872,465 \$	-1.0%	-0.6%	-0.5%	
Mayor's Office	\$ 312,112 \$	313,020 \$	317,028 \$	321,120 \$	325,295 \$	329,559 \$	0.3%	1.3%	1.3%	
City Council	\$ 248,820 \$	241,591 \$	243,495 \$	245,438 \$	247,438 \$	249,442 \$	-2.9%	0.8%	0.8%	
City Clerk	\$ 376,134 \$	384,140 \$	392,321 \$	400,680 \$	409,322 \$	417,951 \$	2.1%	2.1%	2.1%	
Elections	\$ 266,311 \$	277,996 \$	287,704 \$	289,798 \$	293,989 \$	298,589 \$	2.1%	2.1%	2.1%	
Voters	\$ 2,757,757 \$	2,752,108 \$	2,707,578 \$	2,664,149 \$	2,621,803 \$	2,580,523 \$	-1.6%	-1.6%	-1.6%	
<b>Administrative Services</b>	\$ 3,562,248 \$	4,102,239 \$	4,089,804 \$	4,187,584 \$	4,277,835 \$	4,375,570 \$	-0.3%	2.3%	2.3%	
City Administration	\$ 173,519 \$	179,063 \$	182,680 \$	183,570 \$	190,134 \$	193,978 \$	2.0%	2.0%	2.0%	
Tourism & Cultural Affairs	\$ 52,000 \$	56,000 \$	120,175 \$	122,656 \$	125,150 \$	127,777 \$	7.7%	2.1%	2.1%	
Human Resources	\$ 277,450 \$	282,999 \$	288,659 \$	294,432 \$	300,321 \$	306,327 \$	2.0%	2.0%	2.0%	
Information Systems	\$ 2,153,335 \$	2,413,535 \$	2,510,453 \$	2,574,138 \$	2,639,643 \$	2,707,019 \$	2.4%	2.5%	2.6%	
Law Department	\$ 757,038 \$	820,798 \$	834,757 \$	863,351 \$	878,275 \$	884,275 \$	1.7%	1.7%	1.7%	
Purchasing	\$ 146,906 \$	149,844 \$	152,841 \$	155,898 \$	159,016 \$	162,196 \$	2.0%	2.0%	2.0%	
<b>Financial Services</b>	\$ 10,938,495 \$	13,562,189 \$	15,356,316 \$	18,297,898 \$	19,090,061 \$	18,408,344 \$	24.0%	13.8%	4.3%	
Assessor	\$ 481,217 \$	432,598 \$	421,235 \$	430,157 \$	439,218 \$	448,471 \$	-4.3%	2.1%	2.1%	
Auditor	\$ 332,456 \$	338,501 \$	345,679 \$	352,924 \$	359,684 \$	366,937 \$	2.0%	2.0%	2.0%	
Director of Financial Services	\$ 125,550 \$	127,837 \$	130,414 \$	133,022 \$	135,683 \$	138,397 \$	2.0%	2.0%	2.0%	
Collector	\$ 383,889 \$	391,567 \$	399,598 \$	407,386 \$	415,534 \$	423,844 \$	2.0%	2.0%	2.0%	
Treasurer	\$ 397,638 \$	405,611 \$	413,723 \$	421,998 \$	430,433 \$	439,047 \$	2.0%	2.0%	2.0%	
Audit	\$ 150,000 \$	153,000 \$	156,060 \$	159,181 \$	162,365 \$	165,612 \$	2.0%	2.0%	2.0%	
Debt Service	\$ 9,068,126 \$	11,732,636 \$	13,529,776 \$	16,393,561 \$	17,147,180 \$	16,426,136 \$	29.4%	15.3%	4.6%	Actual based on schedule -4.2% from Southwest

Actual based on schedule from Southwest

# FINANCE 5

**FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS**

# FINANCE 5

FY 19 Budget	FY 20		FY 21		FY 22		FY 23		FY 24		FY 20-49		FY 20-41		FY 20-42		FY 20-43	
	Projections		Projections		Projections		Projections		Projections		Increase (Decrease)		Increase (Decrease)		Increase (Decrease)		Increase (Decrease)	
Facility Maintenance																		
Buildings & Amenity																		
	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,673	\$ 2,794,104	\$ 2,871,673	\$ 2,949,104	\$ 3,026,673	\$ 2,834,104	\$ 2,911,673	\$ 2,989,104	\$ 3,066,673	\$ 3,144,104	\$ 3,221,673	\$ 3,299,104	\$ 3,376,673
	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,673	\$ 2,794,104	\$ 2,871,673	\$ 2,949,104	\$ 3,026,673	\$ 2,834,104	\$ 2,911,673	\$ 2,989,104	\$ 3,066,673	\$ 3,144,104	\$ 3,221,673	\$ 3,299,104	\$ 3,376,673
Community Maintenance																		
Cemeteries																		
Parks & Civic Celebrations																		
Trees																		
Engineering																		
Solid Waste																		
Streets & Highways																		
Snow Removal																		
Traffic and Parking																		
	\$ 13,548,340	\$ 13,610,613	\$ 13,672,886	\$ 13,735,159	\$ 13,797,432	\$ 13,859,705	\$ 13,921,978	\$ 13,984,251	\$ 14,046,524	\$ 14,108,797	\$ 14,171,070	\$ 14,233,343	\$ 14,295,616	\$ 14,357,889	\$ 14,420,162	\$ 14,482,435	\$ 14,544,708	\$ 14,606,981
	\$ 13,548,340	\$ 13,610,613	\$ 13,672,886	\$ 13,735,159	\$ 13,797,432	\$ 13,859,705	\$ 13,921,978	\$ 13,984,251	\$ 14,046,524	\$ 14,108,797	\$ 14,171,070	\$ 14,233,343	\$ 14,295,616	\$ 14,357,889	\$ 14,420,162	\$ 14,482,435	\$ 14,544,708	\$ 14,606,981
Community Service																		
City Planning																		
Inspectional Services																		
Health & Human Services																		
Library																		
	\$ 3,123,315	\$ 3,185,635	\$ 3,247,955	\$ 3,310,275	\$ 3,372,595	\$ 3,434,915	\$ 3,497,235	\$ 3,559,555	\$ 3,621,875	\$ 3,684,195	\$ 3,746,515	\$ 3,808,835	\$ 3,871,155	\$ 3,933,475	\$ 3,995,795	\$ 4,058,115	\$ 4,120,435	\$ 4,182,755
	\$ 3,123,315	\$ 3,185,635	\$ 3,247,955	\$ 3,310,275	\$ 3,372,595	\$ 3,434,915	\$ 3,497,235	\$ 3,559,555	\$ 3,621,875	\$ 3,684,195	\$ 3,746,515	\$ 3,808,835	\$ 3,871,155	\$ 3,933,475	\$ 3,995,795	\$ 4,058,115	\$ 4,120,435	\$ 4,182,755

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FY19 Budget	FY20		FY21		FY22		FY23		FY24		FY20-19		FY21-20		FY22-21		FY23-22		FY24-23		Comments
	Projections		Projections		Projections		Projections		Projections		Increase (Decrease)		Increase (Decrease)		Increase (Decrease)		Increase (Decrease)		Increase (Decrease)		
Education School Department School Transportation Vocational Assessments	\$ 140,801,969	\$	145,313,234	\$	150,255,218	\$	155,269,006	\$	160,458,974	\$	165,831,713	\$	3.2%	3.4%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	
	\$ 128,290,444	\$	132,740,235	\$	137,449,445	\$	142,222,924	\$	147,174,005	\$	152,300,185	\$	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	
	\$ 8,635,477	\$	8,600,000	\$	8,733,500	\$	8,869,003	\$	9,006,538	\$	9,146,136	\$	-0.4%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	Incls \$1M savings in FY20 +
	\$ 3,876,048	\$	3,972,949	\$	4,072,273	\$	4,174,079	\$	4,278,431	\$	4,385,392	\$	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Public Safety Fire/FREMA Police	\$ 37,160,537	\$	38,070,548	\$	38,745,359	\$	39,515,266	\$	40,300,572	\$	41,101,583	\$	2.4%	1.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 15,278,853	\$	15,664,430	\$	15,896,118	\$	16,214,041	\$	16,538,321	\$	16,869,088	\$	2.5%	1.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 21,881,685	\$	22,406,119	\$	22,849,241	\$	23,301,226	\$	23,762,250	\$	24,232,495	\$	2.4%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 18,421,149	\$	17,880,274	\$	18,484,446	\$	19,208,558	\$	19,857,728	\$	20,528,536	\$	-2.9%	3.4%	3.9%	3.4%	3.4%	3.4%	3.4%	3.4%	moved to law dept
Insurance & Other Chains and Damages Insurance Reserve Fund	\$ 17,296,149	\$	17,880,274	\$	18,484,446	\$	19,208,558	\$	19,857,728	\$	20,528,536	\$	3.4%	3.4%	3.9%	3.4%	3.4%	3.4%	3.4%	3.4%	
	\$ 1,125,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	
	\$ 21,906,135	\$	23,286,222	\$	24,753,253	\$	26,312,708	\$	27,970,409	\$	29,732,545	\$	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	\$ 21,906,135	\$	23,286,222	\$	24,753,253	\$	26,312,708	\$	27,970,409	\$	29,732,545	\$	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	Based on actual
Retirement Retirement	\$ 298,357,180	\$	303,808,851	\$	320,096,947	\$	332,666,745	\$	343,417,689	\$	353,720,957	\$	3.4%	3.7%	3.9%	3.7%	3.9%	3.7%	3.9%	3.9%	
Total Expenditures																					

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FINANCE 5

# FINANCE 5

General Government	FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments
MAYOR												
Salaries & Wages	\$ 312,112	\$ 315,020	\$ 317,028	\$ 321,120	\$ 325,286	\$ 329,539	0.3%	1.3%	1.3%	1.3%	1.3%	
Expense	\$ 286,602	\$ 288,994	\$ 290,290	\$ 293,713	\$ 297,204	\$ 300,763	0.1%	1.2%	1.2%	1.2%	1.2%	
	\$ 25,450	\$ 26,086	\$ 26,738	\$ 27,407	\$ 28,082	\$ 28,794	2.5%	2.5%	2.5%	2.5%	2.5%	
CITY COUNCIL												
Salaries & Wages	\$ 248,810	\$ 241,891	\$ 243,495	\$ 245,438	\$ 247,420	\$ 249,442	-2.9%	0.8%	0.8%	0.8%	0.8%	
Expense	\$ 247,820	\$ 240,571	\$ 242,435	\$ 244,377	\$ 246,338	\$ 248,338	-2.9%	0.8%	0.8%	0.8%	0.8%	
	\$ 1,400	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	2.0%	2.0%	2.0%	2.0%	2.0%	
CITY CLERK												
Salaries & Wages	\$ 376,134	\$ 384,140	\$ 392,321	\$ 400,680	\$ 409,222	\$ 417,931	2.1%	2.1%	2.1%	2.1%	2.1%	
Expense	\$ 327,786	\$ 334,342	\$ 341,029	\$ 347,849	\$ 354,806	\$ 361,902	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 48,348	\$ 49,798	\$ 51,292	\$ 52,831	\$ 54,416	\$ 56,049	3.0%	3.0%	3.0%	3.0%	3.0%	
ELECTIONS												
Salaries & Wages	\$ 266,311	\$ 271,996	\$ 277,804	\$ 283,737	\$ 289,788	\$ 295,989	2.1%	2.1%	2.1%	2.1%	2.1%	
Expense	\$ 194,566	\$ 198,457	\$ 202,426	\$ 206,473	\$ 210,604	\$ 214,817	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 71,745	\$ 73,539	\$ 75,377	\$ 77,262	\$ 79,195	\$ 81,173	2.5%	2.5%	2.5%	2.5%	2.5%	
VETERANS												
Salaries & Wages	\$ 2,397,757	\$ 2,452,108	\$ 2,507,578	\$ 2,564,149	\$ 2,621,803	\$ 2,680,323	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Expense	\$ 257,855	\$ 262,808	\$ 268,064	\$ 273,426	\$ 278,894	\$ 284,472	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 2,540,102	\$ 2,489,300	\$ 2,439,514	\$ 2,390,724	\$ 2,342,909	\$ 2,296,051	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FY 19 Budget	FY20		FY21		FY22		FY23		FY24		FY20-19 Increase (Decrease)		FY21-20 Increase (Decrease)		FY22-21 Increase (Decrease)		FY23-22 Increase (Decrease)		FY24-23 Increase (Decrease)	
	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
Administrative Services																				
CITY ADMINISTRATION																				
	\$	175,519	\$	179,063	\$	182,680	\$	186,370	\$	190,134	\$	193,976	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Salaries & Wages	\$	176,264	\$	176,790	\$	180,264	\$	183,869	\$	187,547	\$	191,293	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Expense	\$	2,255	\$	2,394	\$	2,416	\$	2,500	\$	2,588	\$	2,678	\$	3,5%	\$	3,5%	\$	3,5%	\$	3,5%
TOURISM & CULTURAL																				
	\$	52,000	\$	56,000	\$	120,175	\$	122,656	\$	125,190	\$	127,777	\$	7,7%	\$	114,6%	\$	2,1%	\$	2,1%
Salaries & Wages	\$	50,000	\$	51,000	\$	115,000	\$	117,300	\$	119,646	\$	122,039	\$	2,0%	\$	125,5%	\$	2,0%	\$	2,0%
Expense	\$	2,000	\$	5,000	\$	5,175	\$	5,356	\$	5,544	\$	5,738	\$	150,0%	\$	3,5%	\$	3,5%	\$	3,5%
HUMAN RESOURCES																				
	\$	277,450	\$	282,999	\$	288,659	\$	294,432	\$	300,321	\$	306,327	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Salaries & Wages	\$	266,085	\$	271,407	\$	276,835	\$	282,372	\$	288,019	\$	293,779	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Expense	\$	11,365	\$	11,592	\$	11,824	\$	12,061	\$	12,302	\$	12,548	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
INFORMATION SYSTEMS																				
	\$	2,133,355	\$	2,613,535	\$	2,510,433	\$	2,574,138	\$	2,639,643	\$	2,707,019	\$	-3,9%	\$	2,5%	\$	2,5%	\$	2,6%
Salaries & Wages	\$	440,021	\$	448,821	\$	457,798	\$	466,954	\$	476,293	\$	485,819	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Expense	\$	1,713,314	\$	1,764,713	\$	1,817,635	\$	1,872,184	\$	1,928,350	\$	1,986,201	\$	3,0%	\$	3,0%	\$	3,0%	\$	3,0%
Capital	\$	400,000	\$	400,000	\$	232,000	\$	235,000	\$	235,000	\$	235,000	\$	-41,3%	\$	0,0%	\$	0,0%	\$	0,0%
LAW DEPARTMENT																				
	\$	757,038	\$	820,798	\$	834,797	\$	849,040	\$	863,531	\$	878,275	\$	8,4%	\$	1,7%	\$	1,7%	\$	1,7%
Salaries & Wages	\$	330,838	\$	337,455	\$	344,204	\$	351,088	\$	358,110	\$	365,272	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Expense	\$	426,200	\$	483,343	\$	490,593	\$	497,952	\$	505,421	\$	513,003	\$	13,4%	\$	1,5%	\$	1,5%	\$	1,5%
PURCHASING																				
	\$	146,905	\$	149,844	\$	152,841	\$	155,898	\$	159,016	\$	162,196	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Salaries & Wages	\$	127,131	\$	129,674	\$	132,267	\$	134,912	\$	137,611	\$	140,363	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
Expense	\$	19,775	\$	20,171	\$	20,574	\$	20,985	\$	21,405	\$	21,833	\$	2,0%	\$	2,0%	\$	2,0%	\$	2,0%
																			Incl \$50k in FY20 that Co. cut	

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FINANCE 5

FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments
Financial Services											
ASSESSORS											
Salaries & Wages	\$ 481,217	\$ 412,598	\$ 421,235	\$ 430,157	\$ 439,218	\$ 448,471	-14.3%	2.1%	2.1%	2.1%	
Expense	\$ 319,117	\$ 325,499	\$ 332,009	\$ 338,649	\$ 345,422	\$ 352,330	2.0%	2.0%	2.0%	2.0%	
	\$ 162,100	\$ 87,099	\$ 89,276	\$ 91,508	\$ 93,796	\$ 96,141	-46.3%	2.5%	2.5%	2.5%	
AUDITORS											
Salaries & Wages	\$ 482,256	\$ 491,901	\$ 501,739	\$ 511,773	\$ 522,009	\$ 532,449	2.0%	2.0%	2.0%	2.0%	
Expense - Other	\$ 323,706	\$ 330,180	\$ 336,783	\$ 343,519	\$ 350,389	\$ 357,397	2.0%	2.0%	2.0%	2.0%	
Expense - Independent Audit	\$ 8,550	\$ 8,721	\$ 8,995	\$ 9,073	\$ 9,255	\$ 9,440	2.0%	2.0%	2.0%	2.0%	
	\$ 150,000	\$ 153,000	\$ 156,060	\$ 159,131	\$ 162,365	\$ 165,612	2.0%	2.0%	2.0%	2.0%	
DIRECTOR OF FINANCIAL											
Salaries & Wages	\$ 125,350	\$ 127,857	\$ 130,414	\$ 133,022	\$ 135,683	\$ 138,397	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 122,400	\$ 124,848	\$ 127,145	\$ 129,892	\$ 132,490	\$ 135,139	2.0%	2.0%	2.0%	2.0%	
	\$ 2,950	\$ 3,009	\$ 3,069	\$ 3,131	\$ 3,193	\$ 3,257	2.0%	2.0%	2.0%	2.0%	
COLLECTORS											
Salaries & Wages	\$ 383,839	\$ 391,567	\$ 399,398	\$ 407,336	\$ 415,534	\$ 423,844	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 328,439	\$ 335,008	\$ 341,708	\$ 348,542	\$ 355,513	\$ 362,623	2.0%	2.0%	2.0%	2.0%	
	\$ 55,450	\$ 56,559	\$ 57,690	\$ 58,844	\$ 60,021	\$ 61,221	2.0%	2.0%	2.0%	2.0%	
TREASURERS											
Salaries & Wages	\$ 397,638	\$ 405,611	\$ 413,723	\$ 421,998	\$ 430,438	\$ 439,047	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 262,083	\$ 267,325	\$ 272,571	\$ 278,125	\$ 283,687	\$ 289,361	2.0%	2.0%	2.0%	2.0%	
	\$ 155,575	\$ 158,287	\$ 161,052	\$ 163,873	\$ 166,751	\$ 169,686	2.0%	2.0%	2.0%	2.0%	
DEBT SERVICE											
City & School Debt (P&I)	\$ 9,068,126	\$ 11,732,656	\$ 13,529,776	\$ 16,393,561	\$ 17,147,180	\$ 16,426,136	29.4%	15.3%	21.2%	4.5%	
Potential New Debt (P&I)	\$ 8,807,483	\$ 9,518,073	\$ 9,974,734	\$ 10,546,623	\$ 9,496,800	\$ 8,724,136	8.3%	4.1%	6.3%	-10.0%	Doesn't incl any new debt
Excluded Debt (P&I) - High School	\$ 260,643	\$ 1,944,583	\$ 3,393,542	\$ 5,483,438	\$ 6,505,880	\$ 784,500	#DIV/0!	#DIV/0!	1321.7%	263.6%	See Community Compact
Short Term Interest (City & S)		\$ 250,000	\$ 200,000	\$ 200,000	\$ 150,000	\$ 150,000	-4.1%	-20.0%	0.0%	-25.0%	0.0%

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

FINANCE 5

# FINANCE 5

		FY 19		FY 20		FY 21		FY 22		FY 23		FY 24		FY 25-19		FY 21-21		FY 22-21		FY 23-21		FY 24-23		Comments
		Budget	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	
Facilities Maintenance																								
4000 FACILITIES & ARMORY																								
630	Salaries & Wages	\$ 875,327	\$ 892,834	\$ 910,690	\$ 928,904	\$ 947,482	\$ 966,432	\$ 985,762	\$ 1,005,472	\$ 1,025,562	\$ 1,046,032	\$ 1,066,882	\$ 1,088,112	\$ 1,109,722	\$ 1,131,722	\$ 1,154,112	\$ 1,176,882	\$ 1,200,032	\$ 1,223,562	\$ 1,247,472	\$ 1,271,762	\$ 1,296,432	\$ 1,321,472	Used for Replacement Vehicle
	Expense	\$ 1,463,890	\$ 1,507,827	\$ 1,560,980	\$ 1,615,200	\$ 1,671,732	\$ 1,730,243	\$ 1,790,243	\$ 1,851,732	\$ 1,915,243	\$ 1,980,732	\$ 2,048,243	\$ 2,118,732	\$ 2,191,243	\$ 2,265,732	\$ 2,342,243	\$ 2,420,732	\$ 2,501,243	\$ 2,583,732	\$ 2,668,243	\$ 2,754,732	\$ 2,843,243	\$ 2,933,732	
	Transfer to Revolving Fund for Capital	\$ 15,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Community Maintenance																								
630 CELEBRITIES																								
	Salaries & Wages	\$ 348,527	\$ 355,927	\$ 363,045	\$ 370,306	\$ 377,712	\$ 385,266	\$ 392,966	\$ 400,812	\$ 408,802	\$ 416,936	\$ 425,216	\$ 433,640	\$ 442,216	\$ 450,940	\$ 459,816	\$ 468,840	\$ 478,016	\$ 487,340	\$ 496,816	\$ 506,440	\$ 516,216	\$ 526,140	
	Expense	\$ 42,900	\$ 44,187	\$ 45,671	\$ 47,262	\$ 48,962	\$ 50,772	\$ 52,692	\$ 54,722	\$ 56,862	\$ 59,112	\$ 61,472	\$ 63,942	\$ 66,522	\$ 69,212	\$ 71,912	\$ 74,722	\$ 77,642	\$ 80,672	\$ 83,812	\$ 87,062	\$ 90,422	\$ 93,892	
1630 CIVIC																								
	Salaries & Wages	\$ 603,302	\$ 615,348	\$ 627,676	\$ 640,279	\$ 653,034	\$ 666,094	\$ 679,454	\$ 693,114	\$ 707,074	\$ 721,334	\$ 735,894	\$ 750,754	\$ 765,914	\$ 781,374	\$ 797,134	\$ 813,194	\$ 829,554	\$ 846,214	\$ 863,174	\$ 880,434	\$ 897,994	\$ 915,854	
	Expense	\$ 443,400	\$ 454,485	\$ 465,847	\$ 477,493	\$ 489,431	\$ 501,666	\$ 514,196	\$ 527,021	\$ 540,146	\$ 553,571	\$ 567,296	\$ 581,321	\$ 595,646	\$ 610,271	\$ 625,196	\$ 640,421	\$ 655,946	\$ 671,771	\$ 687,896	\$ 704,321	\$ 721,046	\$ 738,071	
630 TREES																								
	Salaries & Wages	\$ 187,349	\$ 190,696	\$ 194,110	\$ 197,592	\$ 201,144	\$ 204,766	\$ 208,454	\$ 212,206	\$ 216,026	\$ 219,910	\$ 223,856	\$ 227,866	\$ 231,936	\$ 236,066	\$ 240,256	\$ 244,506	\$ 248,816	\$ 253,186	\$ 257,616	\$ 262,106	\$ 266,656	\$ 271,276	
	Expense	\$ 102,649	\$ 104,906	\$ 107,604	\$ 110,804	\$ 114,127	\$ 117,574	\$ 121,046	\$ 124,544	\$ 128,074	\$ 131,634	\$ 135,224	\$ 138,844	\$ 142,494	\$ 146,174	\$ 149,884	\$ 153,624	\$ 157,394	\$ 161,194	\$ 165,024	\$ 168,884	\$ 172,774	\$ 176,694	
7062 ENGINEERING																								
	Salaries & Wages	\$ 247,596	\$ 252,679	\$ 257,836	\$ 263,161	\$ 268,556	\$ 274,021	\$ 279,556	\$ 285,161	\$ 290,836	\$ 296,576	\$ 302,386	\$ 308,266	\$ 314,216	\$ 320,236	\$ 326,326	\$ 332,486	\$ 338,716	\$ 345,016	\$ 351,386	\$ 357,826	\$ 364,336	\$ 370,916	
	Expense	\$ 221,446	\$ 225,679	\$ 230,392	\$ 235,000	\$ 239,700	\$ 244,494	\$ 249,276	\$ 254,046	\$ 258,806	\$ 263,556	\$ 268,296	\$ 273,026	\$ 277,746	\$ 282,456	\$ 287,156	\$ 291,846	\$ 296,526	\$ 301,196	\$ 305,856	\$ 310,506	\$ 315,146	\$ 319,776	
6400 SOLID WASTE																								
	Salaries & Wages	\$ 7,554,386	\$ 7,588,762	\$ 7,623,313	\$ 7,658,048	\$ 7,692,967	\$ 7,728,070	\$ 7,763,356	\$ 7,798,824	\$ 7,834,474	\$ 7,870,306	\$ 7,906,320	\$ 7,942,516	\$ 7,978,894	\$ 8,015,454	\$ 8,052,196	\$ 8,089,120	\$ 8,126,236	\$ 8,163,544	\$ 8,201,046	\$ 8,238,740	\$ 8,276,616	\$ 8,314,674	
	Expense	\$ 217,065	\$ 221,406	\$ 225,834	\$ 230,346	\$ 234,940	\$ 239,616	\$ 244,370	\$ 249,200	\$ 254,106	\$ 259,086	\$ 264,140	\$ 269,266	\$ 274,466	\$ 279,740	\$ 285,086	\$ 290,500	\$ 296,000	\$ 301,580	\$ 307,240	\$ 312,980	\$ 318,790	\$ 324,670	
	Transfer to Revolving Fund for Capital	\$ 7,337,521	\$ 7,358,760	\$ 7,380,313	\$ 7,402,188	\$ 7,424,398	\$ 7,446,940	\$ 7,469,816	\$ 7,493,026	\$ 7,516,570	\$ 7,540,446	\$ 7,564,666	\$ 7,589,230	\$ 7,614,136	\$ 7,639,386	\$ 7,664,980	\$ 7,690,916	\$ 7,717,200	\$ 7,743,830	\$ 7,770,806	\$ 7,798,130	\$ 7,825,754	\$ 7,853,678	



# FINANCE 5

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23
Budget	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
400 STREETS & HIGHWAY											
Salaries & Wages	\$ 2,975,036	\$ 3,095,507	\$ 3,167,771	\$ 3,241,878	\$ 3,317,879	\$ 3,393,823	4.0%	2.3%	2.3%	2.3%	2.3%
Expenses	\$ 2,243,695	\$ 2,288,569	\$ 2,334,340	\$ 2,381,027	\$ 2,428,648	\$ 2,477,221	2.0%	2.0%	2.0%	2.0%	2.0%
Capital Outlay	\$ 731,341	\$ 756,938	\$ 783,431	\$ 810,851	\$ 839,231	\$ 868,604	3.5%	3.4%	3.4%	3.5%	3.5%
		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	#DIV/0!	0.0%	0.0%	0.0%	0.0%
423 SNOW REMOVAL											
Salaries & Wages	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	0.0%	0.0%	0.0%	0.0%	0.0%
Expenses	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	0.0%	0.0%	0.0%	0.0%	0.0%
	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	0.0%	0.0%	0.0%	0.0%	0.0%
400 TRAFFIC & PARKING											
Salaries & Wages	\$ 682,500	\$ 780,946	\$ 796,563	\$ 762,310	\$ 777,587	\$ 793,108	14.5%	2.0%	-4.3%	2.0%	2.0%
Expenses - Other	\$ 538,460	\$ 549,229	\$ 560,214	\$ 571,418	\$ 582,846	\$ 594,503	2.0%	2.0%	2.0%	2.0%	2.0%
Expenses - Changes	\$ 143,840	\$ 145,717	\$ 149,651	\$ 128,392	\$ 130,960	\$ 132,579	2.0%	-14.2%	-14.2%	2.0%	2.0%
		\$ 85,000	\$ 86,700	\$ 62,500	\$ 65,750	\$ 65,025	#DIV/0!	2.0%	-27.5%	2.0%	2.0%

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

# FINANCE 5

FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments					
Community Service																
175 PLANNING/LICENSING BOARD																
\$	238,568	\$	265,572	\$	268,673	\$	273,874	\$	273,176	\$	384,582	1.9%	1.9%	1.9%	1.9%	1.9%
\$	225,063	\$	209,564	\$	234,156	\$	243,615	\$	248,488	\$	260,994	2.0%	2.0%	2.0%	2.0%	2.0%
\$	31,405	\$	34,008	\$	34,518	\$	35,033	\$	35,561	\$	36,094	1.5%	1.5%	1.5%	1.5%	1.5%
240 INSPECTORIAL SERVICES																
\$	1,221,897	\$	1,245,310	\$	1,269,143	\$	1,293,445	\$	1,318,227	\$	1,343,494	1.9%	1.9%	1.9%	1.9%	1.9%
\$	1,098,697	\$	1,120,671	\$	1,143,084	\$	1,165,946	\$	1,189,265	\$	1,213,050	2.0%	2.0%	2.0%	2.0%	2.0%
\$	93,240	\$	94,639	\$	96,038	\$	97,499	\$	98,962	\$	100,446	1.5%	1.5%	1.5%	1.5%	1.5%
\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	0.0%	0.0%	0.0%	0.0%	0.0%
510 HEALTH & HUMAN SERVICES																
\$	438,273	\$	447,038	\$	455,979	\$	465,099	\$	474,401	\$	483,989	2.0%	2.0%	2.0%	2.0%	2.0%
\$	396,478	\$	404,408	\$	412,436	\$	420,746	\$	429,161	\$	437,744	2.0%	2.0%	2.0%	2.0%	2.0%
\$	41,795	\$	42,631	\$	43,484	\$	44,353	\$	45,240	\$	46,145	2.0%	2.0%	2.0%	2.0%	2.0%
610 LIBRARY																
\$	1,264,517	\$	1,236,715	\$	1,257,488	\$	1,284,810	\$	1,312,794	\$	1,341,312	2.2%	2.2%	2.2%	2.2%	2.2%
\$	787,146	\$	802,839	\$	818,947	\$	835,326	\$	852,032	\$	869,073	2.0%	2.0%	2.0%	2.0%	2.0%
\$	417,391	\$	427,826	\$	438,521	\$	449,484	\$	460,722	\$	472,240	2.5%	2.5%	2.5%	2.5%	2.5%

# FINANCE 5

	FY19	FY20	FY21	FY22	FY23	FY24	FY20-19	FY21-20	FY22-21	FY23-22	FY24-23	
	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
<b>Public Safety</b>												
<b>FIRE &amp; PREMA</b>												
Salaries & Wages	\$ 15,278,833	\$ 15,564,430	\$ 15,896,118	\$ 16,214,041	\$ 15,538,321	\$ 16,369,083	2.5%	1.5%	2.0%	2.0%	2.0%	
Expenses	\$ 14,616,557	\$ 14,908,888	\$ 15,207,665	\$ 15,511,207	\$ 15,821,431	\$ 16,137,859	2.0%	2.0%	2.0%	2.0%	2.0%	
Capital Outlays	\$ 682,296	\$ 675,542	\$ 689,053	\$ 702,834	\$ 716,890	\$ 731,228	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	
<b>POLICE</b>												
Salaries & Wages	\$ 21,861,385	\$ 22,385,413	\$ 22,828,121	\$ 23,273,683	\$ 23,740,277	\$ 24,210,083	2.4%	2.0%	2.0%	2.0%	2.0%	
Expenses	\$ 20,705,447	\$ 21,120,576	\$ 21,542,987	\$ 21,973,847	\$ 22,413,324	\$ 22,861,591	2.0%	2.0%	2.0%	2.0%	2.0%	
Capital Outlays	\$ 994,938	\$ 1,014,837	\$ 1,095,133	\$ 1,052,836	\$ 1,076,933	\$ 1,098,492	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 160,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	56.3%	0.0%	0.0%	0.0%	0.0%	See Police Capital Needs Projection
<b>HARBOR MASTER</b>												
Salaries & Wages	\$ 20,300	\$ 20,706	\$ 21,120	\$ 21,543	\$ 21,973	\$ 22,413	2.0%	2.0%	2.0%	2.0%	2.0%	
Expenses	\$ 2,500	\$ 2,550	\$ 2,601	\$ 2,653	\$ 2,706	\$ 2,750	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 17,800	\$ 18,156	\$ 18,519	\$ 18,890	\$ 19,287	\$ 19,653	2.0%	2.0%	2.0%	2.0%	2.0%	

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

# FINANCE 5

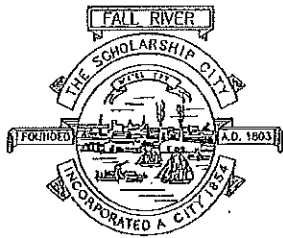
	FY19	FY20	FY21	FY22	FY23	FY24	FY20-19	FY21-20	FY22-21	FY23-22	FY24-23
Budget		Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
<b>Education</b>											Comments
SCHOOL DEPARTMENT	\$ 128,290,444	\$ 132,740,285	\$ 137,449,445	\$ 142,225,924	\$ 147,174,005	\$ 152,500,183	3.5%	3.5%	3.5%	3.5%	3.5%
Salaries/Wage & Expenses	\$ 97,890,155	\$ 101,110,200	\$ 104,446,837	\$ 107,893,582	\$ 111,454,071	\$ 115,132,053	3.3%	3.3%	3.3%	3.3%	Anticipating 101% of NSS
Other Direct Costs:											
Health Insurance	\$ 24,283,107	\$ 24,133,016	\$ 24,012,671	\$ 23,923,115	\$ 23,865,424	\$ 23,840,714	3.5%	3.5%	3.5%	3.5%	3.5%
Retirement	\$ 5,752,182	\$ 6,114,569	\$ 6,499,787	\$ 6,909,274	\$ 7,344,558	\$ 7,807,265	6.3%	6.3%	6.3%	6.3%	6.3%
Property Insurance	\$ 375,000	\$ 382,500	\$ 490,150	\$ 499,953	\$ 509,952	\$ 520,151	2.0%	2.0%	2.0%	2.0%	2.0%
SCHOOL TRANSPORTATION	\$ 8,635,477	\$ 8,500,000	\$ 8,735,500	\$ 8,869,003	\$ 9,006,538	\$ 9,146,136	-0.4%	1.6%	1.6%	1.6%	FY21 new HS to be added
Transportation	\$ 9,335,477	\$ 9,000,000	\$ 9,033,500	\$ 9,159,003	\$ 9,306,538	\$ 9,446,136	-4.7%	1.5%	1.5%	1.5%	Reduce in FY2023 then inc
McKinney Vento Reimbursement	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	0.0%	0.0%	0.0%	0.0%	1.5% 2.5% 0.0%
Puerto Rico Reimbursement	\$ (400,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	\$ (300,000)	0.0%	0.0%	0.0%	0.0%	
VOCATIONAL ASSESSMENT	\$ 3,876,048	\$ 3,972,949	\$ 4,072,273	\$ 4,174,079	\$ 4,278,431	\$ 4,385,392	2.5%	2.5%	2.5%	2.5%	2.5%
Dinman Regional Voc High Sr	\$ 3,758,872	\$ 3,852,844	\$ 3,949,165	\$ 4,047,894	\$ 4,149,091	\$ 4,252,818	2.5%	2.5%	2.5%	2.5%	2.5%
Bristol County Agricultural	\$ 117,176	\$ 120,105	\$ 123,108	\$ 126,185	\$ 129,340	\$ 132,574	2.5%	2.5%	2.5%	2.5%	2.5%

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

# FINANCE 5

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

Insurance & Other	FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments
942 CLAIMS & DAMAGES Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						moved to legal dept
915 INSURANCE	\$ 17,256,149	\$ 17,880,274	\$ 18,484,446	\$ 19,209,338	\$ 19,857,728	\$ 20,528,336	3.4%	3.4%	3.4%	3.4%	3.4%	
Health Insurance	\$ 15,780,149	\$ 16,332,453	\$ 16,904,090	\$ 17,495,733	\$ 18,108,084	\$ 18,741,866	3.5%	3.5%	3.5%	3.5%	3.5%	
Medicare	\$ 605,000	\$ 617,100	\$ 629,400	\$ 642,000	\$ 654,900	\$ 667,900	2.0%	2.0%	2.0%	2.0%	2.0%	
Workers Compensation	\$ 640,000	\$ 655,000	\$ 672,400	\$ 689,210	\$ 706,440	\$ 724,101	2.5%	2.5%	2.5%	2.5%	2.5%	
Property Insurance	\$ 185,000	\$ 189,200	\$ 195,514	\$ 201,885	\$ 208,332	\$ 214,899	2.0%	2.0%	2.0%	2.0%	2.0%	
Liability	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	0.0%	0.0%	0.0%	0.0%	
Unemployment	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	0.0%	0.0%	0.0%	0.0%	
132 RESERVE FUND Expense	\$ 1,125,000											
Retirement	\$ 1,125,000											
911 PENSION CONTRIBUTIONS Expense	\$ 21,506,135	\$ 23,384,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,545	6.3%	6.3%	6.3%	6.3%	6.3%	
Total All Funds	\$ 298,537,180	\$ 308,755,851	\$ 320,121,547	\$ 332,691,745	\$ 343,440,589	\$ 353,354,957	3.4%	3.7%	3.9%	3.2%	2.9%	



**City of Fall River  
Massachusetts  
Office of the Mayor**

**RECEIVED**

2019 JAN 30 P 12:41

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

January 31, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

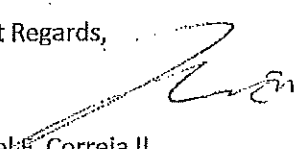
RE: Vacant Building Registration and Fee

Honorable Council:

In an effort to align annual, vacant building, registration fees with our fiscal calendar, we are recommending amendments to the City Ordinances (see attached). These changes place the billings on a fiscal year as opposed to a calendar year.

Your favorable review and approval of these changes is respectfully requested.

Best Regards,

  
Jasiel F. Correia II  
Mayor

# City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

## Section 1.

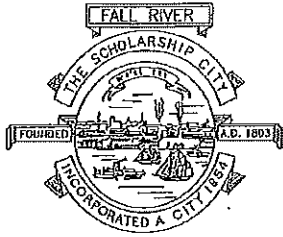
That Chapter 10 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Building Standards be amended as follows:

By striking out in Sections 10-97 and 10-98, which sections relate to registration fees; lien for failure to pay and billing statement, respectively, "November 15" and inserting in place thereof "July 1"; by striking out "calendar year" and inserting in place thereof "fiscal year"; and by striking out "October 15" and inserting in place thereof "June 1".

## Section 2.

That Chapter 42 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Housing be amended as follows:

By striking out in Section 42-1, subsection C (2) "calendar year" and inserting in place thereof "fiscal year".



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

**JASIEL F. CORREIA II**  
*Mayor*

2  
**RECEIVED**

2019 JAN 30 P 12:41

CITY CLERK  
FALL RIVER, MA

January 31, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

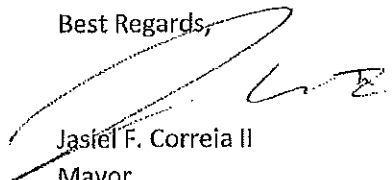
RE: 5 Year Contract for School Department Internet and Fiber Network

Honorable Council:

The Fall River School Department has recently secured bids to provide schools with services for their internet and fiber network. They secured pricing for 3, 4 and 5 year terms. The 5 Year term offers the best price.

Pursuant to the attached letter from Superintendent Malone and the Fall River School Committee, I am requesting City Council approval for the award of a 5 year contract for these services. Your approval is respectfully requested.

Best Regards,

  
Jasiel F. Correia II  
Mayor



# City of Fall River, *In City Council*

2

ORDERED, that the Mayor, through the Fall River School Department, be and the same is hereby authorized to enter into a five-year contract for internet and fiber network services commencing July 1, 2019 through June 30, 2024.

---

*Matthew H. Malone, Ph.D., Superintendent*

DATE: January 20, 2019

TO: Members of the Fall River City Council

FROM: Brian Mikolazyk, School Information Coordinator *Bm*

THROUGH: Dr. Matthew Malone, Superintendent of Schools *MV*

CC: Ken Pacheco, Chief Operating Officer

RE: Request for 5 Year Contract

The Fall River Public Schools is seeking permission to exceed the normal 3 year duration of contracts and to be allowed to agree to five year contract for our internet and fiber network FY20 through FY 24. The school committee as already authorized us to move forward and seek final approval from the city council

The district currently has a 3 year contract (using state contract ITT 46) that is set to expire on June 30, 2019. As a district we are constantly monitoring our internet usage and projected needs each year. As we end the current agreement and look toward the future, we anticipate continuing to grow as more and more educational resources are accessed through the internet.

This fall we published an RFP (19-3) through the city purchasing department in which responses were reviewed the week of January 17, 2019 both for technical specifications and pricing proposals. Requests were made for terms of 3, 4 and 5 years

The price difference between a 3 year and 5 year contract is considerable in most cases as the vendor is spreading out the construction costs over the longer term. The 5 year agreement with the vendor selected will allow our school system to have better, faster internet access in our 17 buildings.

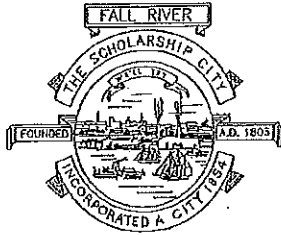
As an example of the savings, the vendor we found most advantageous to move forward with had a combined monthly price for our 17 buildings of:

3 year agreement - \$54,000/month

5 year agreement - \$33,000/month

Fall River is also applying for E-Rate Category 1 funding so FRPS is responsible for 10% of the costs above and the vendor bills USAC (E-Rate) for the balance. E-Rate has also allowed us to upgrade our individual school infrastructure to keep pace with the change in demands of our students and staff.

Thank you.



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

3

RECEIVED

2019 JAN 30 P 12:42

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

January 29, 2019

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

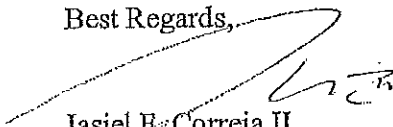
The Community Preservation Committee (CPC) has identified an emergency community project for the fiscal year 2019 and has made recommendation for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The CPA funding request for this emergency project is \$375,050 as outlined in the proposed Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Best Regards,

  
Jasiel F. Correia II  
Mayor

# City of Fall River, In City Council

3

## APPROPRIATION ORDER

ORDERED, that the following FY 19 supplemental appropriations be provided through the Community Preservation Act (CPA), reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$375,050 to be appropriated as follows:

Voted: That \$375,050 be appropriated from the CPA Fund's Undesignated fund balance

For CPA Administrative Expenditures	\$0
For CPA Open Space/Outdoor Recreation PROJECTS	\$0
For CPA Historic Resources Preservation PROJECTS	\$375,050
For CPA Community Housing	\$0
<b>TOTAL</b>	<b>\$375,050</b>

*Note: Please note this is the second supplemental CPA appropriation for FY19. The City Council had earlier appropriated \$1,255,867 for various CPA projects on August 15, 2018. The City Council also appropriated \$78,480 for emergency funding on September 25, 2018. The CPA fund balance is reported at \$1,364,087 on June 30, 2018 and is more than sufficient to cover this supplemental appropriations.*

3



**City of Fall River  
Massachusetts  
Community Preservation Committee**

**JASIEL F. CORREIA II**  
*Mayor*

**JAMES SOUZA**  
Chairman

**ANTONE DIAS**  
Vice-Chairman

January 29, 2019

City of Fall River  
Cathy Anne Viveiros, City Administrator  
One Gov't Center  
Fall River, MA 02722

Dear City Administrator:

The Community Preservation Committee voted for emergency funding on the following project at their meeting last night, Monday, January 28, 2019

- Fall River Public Library - \$375,050.00 for new roof, repair all damages to walls and ceilings that resulted from the leaks. (proposal attached)

This funding will come out of Historic Preservation.

A letter needs to come from the Mayor approving this funding so the Auditor can prepare an Appropriation Order for this project.

We need this as soon as possible so it can be placed on the next City Council agenda scheduled for Tuesday, February 5, 2019.

Respectfully,

James Souza, Chair  
Fall River Community Preservation Committee

Cc: Mayor  
Jen Argo, City Auditor

3

CITY OF FALL RIVER  
APPLICATION FOR CPA FUNDING

Date: January 14, 2019

Project Title: Fall River Main Library Roof Replacement - *Emergency*

Name of Applicant/Contact Person: Chris Gallagher

Name of Organization: City of Fall River

Mailing Address: 1 Government Center Rm 321, Fall River, MA 02722

Telephone: (508)324-2227

Email: cgallagher@fallriverma.org

CPA Funding Requested: \$ 375,050.00 Total Project Cost: \$ 375,050.00

CPA Category (YOU MUST CHECK OFF A MINIMUM OF ONE CATEGORY, but may identify more than one category, if applicable to your project)

- |                         |                                     |                      |                          |
|-------------------------|-------------------------------------|----------------------|--------------------------|
| • Open Space            | <input type="checkbox"/>            | • Outdoor Recreation | <input type="checkbox"/> |
| • Historic Preservation | <input checked="" type="checkbox"/> | • Community Housing  | <input type="checkbox"/> |

PROJECT DESCRIPTION:

- All of the following MUST be answered in the space provided. If space is not adequate, please attach additional information to the back of the application.
- APPLICATIONS WILL BE DENIED IF ALL RELEVANT REQUESTED INFORMATION IS NOT PROVIDED. If a section is not applicable to your project, please put "n/a".
- Include supporting materials and exhibits as necessary.
- Please refer to the Fall River Community Preservation Funding Guidelines posted on the city web site before and while completing this application.
- If space provided is not adequate, please attach additional information to application.

1. Describe the project.

The roof at the Fall River Main Library is beyond its useful life and requires replacement. The ongoing leaking issues are a result of repairs that are beyond the typical patching fix. It is imperative that immediate attention to the roof be addressed due to the fact that the library houses numerous historical artifacts and publications that are at risk of damage or total loss. It is to the point where the plaster is constantly falling from the ceilings in certain areas exposing the staff and public to safety hazards/risks.

Increased funding request is to repair all damages to walls and ceilings that resulted from the leaks.



## **Community Preservation Committee City of Fall River**

3

### **2019 Application Submission Form**

Proposals for CPA funding must be submitted by downloading or using the attached application form. All relevant information requested on the application form must be included with the proposal. **Please send one copy of the application electronically to [sdennis@fallriverma.org](mailto:sdennis@fallriverma.org). Ten hard copies of the application and all supporting documentation must be submitted to:**

Community Preservation Committee  
One Government Center  
Fifth Floor, Room 321  
Fall River, MA 02722

**Applications must be submitted by September 1<sup>st</sup> at 12 noon for proposals to be considered for eligibility, and final applications for funding must be received no later than January 15<sup>th</sup> at 12 noon.**

For further information about the application process, please refer to the **Community Preservation Funding Guidelines for Project Submission**, and visit the CPC page on the City of Fall River website at [www.fallriverma.org](http://www.fallriverma.org), or email us at [sdennis@fallriverma.org](mailto:sdennis@fallriverma.org).

3

CITY OF FALL RIVER  
APPLICATION FOR CPA FUNDING

Date: January 8, 2019

Project Title: Fall River Main Library Roof Replacement (Emergency)

Name of Applicant/Contact Person: Chris Gallagher

Name of Organization: City of Fall River

Mailing Address: 1 Government Center Rm 321, Fall River, MA 02722

Telephone: (508)324-2227

Email: cgallagher@fallriverma.org

CPA Funding Requested: \$ 345,050.00 Total Project Cost: \$ 345,050.00

CPA Category (YOU MUST CHECK OFF A MINIMUM OF ONE CATEGORY, but may identify more than one category, if applicable to your project)

• Open Space

☐

• Outdoor Recreation

☐

• Historic Preservation

☒

• Community Housing

☐

PROJECT DESCRIPTION:

- All of the following MUST be answered in the space provided. If space is not adequate, please attach additional information to the back of the application.
- APPLICATIONS WILL BE DENIED IF ALL RELEVANT REQUESTED INFORMATION IS NOT PROVIDED. If a section is not applicable to your project, please put "n/a".
- Include supporting materials and exhibits as necessary.
- Please refer to the Fall River Community Preservation Funding Guidelines posted on the city web site before and while completing this application.
- If space provided is not adequate, please attach additional information to application.

1. Describe the project.

The roof at the Fall River Main Library is beyond its useful life and requires replacement. The ongoing leaking issues are a result of repairs that are beyond the typical patching fix. It is imperative that immediate attention to the roof be addressed due to the fact that the library houses numerous historical artifacts and publications that are at risk of damage/total loss. It is to the point where plaster is constantly falling from the ceilings in certain areas exposing the staff and public to safety hazards/risk.



**2. Goals:**

a. What are the goals of the proposed project?

To replace the roof which will allow for the interior to be repaired. Once the roof is all set and the threat of ongoing damage is eliminated the process to restore the aesthetics will begin.

b. Who will benefit and why?

The building opened in 1899 and continues to maintain its historical beauty and appeal. This is an element that is worth upholding for the library plays a significant role in Fall River's classical past. The building's operational function provides knowledge, substance and services to the community which paves the City's future.

**3. Criteria:**

How does the project fulfill the General and Specific Criteria of the Community Preservation Committee Guidelines? (Refer to the specifications in the Guidelines)

Replacing of the roof will protect and preserve this historical structure and the many fine artifacts and memories of the past. Since the building's opening in 1899 the library's purpose has not changed nor has it's character. This project will allow the retention of the nostalgia to continue and remain at the forefront of the community in tandem with the necessity to address the needs of today's society.

**4. Community Needs:**

a. How does the community benefit from this project?

The community will continue to have a beautiful, historical, architectural structure at their disposal to enjoy and memorialize. This project protects and preserves a significant component of Fall River's timeline to the past which, in turn, will pave it's future. The true character that this building exudes is classic of the true roots of the Fall River community.

b. Explain how this project addresses needs identified in existing City plans. (Such as in the City of Fall River Master Plan)

The City is aware of the importance of the need to preserve it's historic resources. An Organizational Study conducted by the Edward J. Collins, Jr. Center for Public Management in July 2017 addresses the significant funding required to preserve the many historical buildings that reflect the culture and heritage from which the City of Fall River was built. Time and lack of attention in the area of historic preservation has affected the Fall River community. Awareness is at the forefront and the opportunity is now to safeguard Fall River's historical foundation.

**5. Community/City Endorsement:**

a. What is the nature and level of support? Include letters of support from any City boards or community groups that have endorsed the project.

The nature and level of support is very high at this time. The Library Board of Trustees is fully supportive of the efforts to fulfill this project.

**6. Project Budget:**

**Budget Summary**

Total Project Cost	CPA Funds Requested	Additional Funding from Other Sources
\$ 345,000.00	\$ 345,000.00	\$ 0.00

**Budget Categories - Breakdown**

	CPA FUNDS	OTHER FUNDS	TOTAL
Personnel	n/a	n/a	
Equipment	n/a	n/a	
Supplies	n/a	n/a	
Contractual	n/a	n/a	
Construction	n/a	n/a	
Other	n/a	n/a	
TOTAL	n/a	n/a	SEE RDA's Budget attached

Equipment is generally defined as an item with a useful life expectancy of more than one year.

Supplies are defined as an item with a useful life of less than one year.

Construction means all types of work done on a particular property or building including erecting, altering or remodeling.  
The cost share is very important in giving the application a competitive advantage.

**Additional Funding Information**

Identify the amount of additional funding for this project. Sources include private, federal, state or local government, or any other sources.

Organization	Item	Amount	Type (cash, in-kind, etc.)
n/a	n/a	n/a	

**7. Funding:**

- Attach commitment letters from any organization providing additional funding contribution listed in the table above.
- Describe any other attempts (including unsuccessful) to secure funding for this project. Rejection letters must also be included in your application packet.

Funding requests were made to two (2) Library Boards which were rejected.

3

**8. Timeline:**

Provide a schedule for project implementation, including a timeline for starting and ending major tasks and project completion.

November 2018 Solicit Designer Services  
 December 2018 Retain an architect  
 January 2019 Phase 1 Construction Document & Contract Phase for a contractor  
 January 2019 Phase 2 Solicitation of a Contractor  
 February 2019 Phase 3 Replacing of Roof to begin.  
 April/May 2019 Completion of Project

**9. Implementation:** Who is responsible for overseeing this project?.

Name:	Chris Gallagher
Daytime Phone:	(508)3242227
Evening Phone:	(508)922-6715
Email:	cgallagher@fallriverma.org

**10. Maintenance:**

a. If ongoing maintenance is required, who will be responsible for it?

Facilities Maintenance

b. How will it be funded?

Operational budget and grants

3

## Maintenance Budget (if applicable)

Year one	Year two	Year three	Year four	Year five
\$	\$	\$	\$	\$

## ADDITIONAL INFORMATION:

11. **Project Documentation:** Attach any applicable engineering plans, architectural drawings, site plans, any other renderings, relevant studies or material.
12. **Other Information:** Please provide any additional information that might benefit the CPC in consideration of this project.

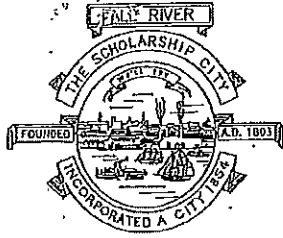
\*\*\*It is recommended that the applicant include a 10% contingency cost for possible cost overruns. Any funds granted and not used must be returned to the Community Preservation Committee.\*\*\*

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE INDIVIDUAL OR GOVERNING BODY OF THE APPLICANT.			
Authorized Representative			
First Name <b>Chris</b>		Last Name <b>Gallagher</b>	
Title <b>Director of Facilities Maintenance</b>		Telephone Number <b>5083242227</b>	
Email: <b>cgallagher@fallriverma.org</b>		Fax Number <b>5083252659</b>	
Signature of Authorized Representative		Date Signed <b>01/08/2019</b>	

**Community Preservation Committee of Fall River, MA**

**PROJECT CHECKLIST**- Disclaimer: This form (checklist) is intended to be a guide only, and not a substitute for due diligence on the part of the applicant. Other provisions and requirements apply.

- ❖ TAXES
  - Paid
  - Owed/Amount
- ❖ LIENS
  - Yes
  - No
- ❖ CODE ENFORCEMENT (Are you updated?)
  - Fire
  - Electric
  - Plumbing
  - Gas
  - Structural
  - Handicap
  - Building
- ❖ SUPPORT/PERMISSION (Do you have support and/or letters of approval from...?)
  - Owner of building (provide name, address, telephone, email)
  - City Department or City Board (provide name, address, telephone, email)
  - Organization (provide name, address, telephone, email)
- ❖ ARCHITECT/LANDSCAPE ARCHITECT/ENGINEER (For Historical Preservation projects)
  - Letter Required (In accordance with the Secretary of Interior that it meets the standards)
  - Design (You understand you may need architectural designs for your project.)
- ❖ CONTINGENCY (Add it at least 10% contingency on your project.)
- ❖ DEED RESTRICTION
  - I understand there will be a restriction placed on this project.
  - \*\*Please note – Some projects will not require deed restrictions.
- ❖ BIDDING PROCESS (Public or Private Projects)
  - I understand that this project should get at least 3 bids.



**JASIEL F. CORREIA II**  
*Mayor*

**City of Fall River**  
**Massachusetts**  
**Department of Community Services**  
PLANNING • HEALTH & HUMAN SERVICES • LIBRARY  
INSPECTIONAL SERVICES

[fallriverlibrary.org](http://fallriverlibrary.org)

**LIANE VERVILLE**  
Library Administrator  
[lverville@sailsinc.org](mailto:lverville@sailsinc.org)

December 19, 2018

Community Preservation Committee  
Room 321  
One Government Center  
Fall River, MA 02722

Dear: Community Preservation Committee

On behalf of the Fall River Public Library I fully support and respectfully ask that the Fall River Community Preservation Committee (CPC) consider granting money for the immediate replacement of the Fall River Public Library's roof. Our historic building has structurally sound granite walls with architectural details that are amazing, but this beautiful historic landmark is being damaged by multiple and persistent roof leaks that have caused peeling paint, falling sheetrock, water stains and other hazards.

The library originally opened to the public in 1899. Beginning in 2001, the library underwent a complete restoration. The original building has retained its beauty and historic appeal, but with facilities designed for the 21st century library user. The renovated building opened in 2003 and continues to amaze visitors with its vaulted ceilings, marble accents, and graceful design. Unfortunately, many of our recent visitors have commented on the visible water damage.

The Library seeks to be an integral part of the community by providing all residents with a wide variety of popular and reference materials, resources, technology, and services that facilitate their daily lives and extend their personal and intellectual development. We are still a source for books, but we now offer access to electronic information as well. Currently, due to water leaks, the library has had to rope off part of the reference department, limiting access to our historical newspaper collection, and more than half of the first floor computer lab, limiting access to public computers.

Main Library, 104 North Main Street, Fall River, MA 02720 508-324-2700; FAX 508-324-2707  
South Branch, 58 Arch Street-Rear Entrance, Fall River, MA 02724 508-324-2708

3

It is imperative to the preservation of this building that a new roof be installed as soon as possible. The continuance of the roof leaking has caused much damage throughout the library (paint peeling, sheetrock falling, water stains, and potential mold growth). Each rainstorm seems to bring a new problem. It is a shame to see such a beautiful, irreplaceable building neglected and possibly falling into decay because necessary repairs were not done in time to save it. The library is the gem of the city and we would like to see its beauty retained for future generations.

Sincerely,

Liane Verville  
Library Administrator



3

December 19, 2018

Chris Gallagher  
Department of Community Maintenance  
One Government Center  
Fall River, MA 02722

Dear Mr. Gallagher:

As Chairperson of the Board of Trustees at the Fall River Public Library, I am writing to you on behalf of my fellow trustees to ask for your support in urging that the library roof repairs be given first priority.

Our historic library needs your help--and sooner rather than later.

The library is falling apart. It is one of the most beautiful buildings in the city. The leaks in the roof have been patched, but that does not seem to help the situation long-term. The problem has become too big for temporary patching to work. With each new storm, the water comes in and leaks through ceilings and walls, leaving large and unsightly messes. The reference room has a large, open hole in the ceiling, and water falls through to the floor below, creating an unsafe environment for both staff and visitors. It portrays the library as being a dilapidated and neglected place. Not only do users of the reference room and bookstore complain--one person even had a piece of plaster fall on her--but I am concerned that someone could be seriously injured in a slip-and-fall accident or if a larger section of plaster falls on someone.

Before this becomes worse, and it does with each rain storm, I urge you to do everything in your power to get this roof replaced. The library is a public building that is heavily used by people of all ages and walks of life, but especially by children. If grant funding is available, the library should be moved to the top of the list. The need for repairs is immediate and urgent.

I will look forward to hearing from you. Please know that your action will be appreciated.

Sincerely yours,

Ronald Caplain  
Chairperson Library Board of Trustees

3

**CITY OF FALL RIVER**  
**Department of Buildings & Grounds**  
 Office (508)324-2226 Fax (508)324-2659 Email: cgallagher@fallriverma.org

**Work Order Request Form**

This Work Order Request Form is intended to assist City of Fall River staff with requesting a service call. All information must be completed, approved by the Department Head and faxed to the number identified above. For emergencies, contact Chris Gallagher at (508)922-6715

DATE: **November 16, 2018**

TIME: **9:30 a.m.**

DEPARTMENT : **Library** TELEPHONE #: **508-324-2700 ext. 112**

REQUESTED BY: **Liane Verville, Library Administrator**

PRINT NAME

AUTHORIZED BY: \_\_\_\_\_

PRINT NAME SIGNATURE

**BUILDINGS** (check Building/ Site)

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Government Center  | <input type="checkbox"/> Main Library              | <input type="checkbox"/> Pleasant Street Library |
| <input type="checkbox"/> South End Library  | <input type="checkbox"/> Pine St. Veterans' Center | <input type="checkbox"/> Incinerator             |
| <input type="checkbox"/> Bank Street Armory | <input type="checkbox"/> Water Works               | <input type="checkbox"/> Park/Garage             |

**FIRE STATIONS**

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> North End Station    | <input type="checkbox"/> North End Garage          | <input type="checkbox"/> Candais Fire Station |
| <input type="checkbox"/> Stanley Fire Station | <input type="checkbox"/> Globe Station./Chew Field | <input type="checkbox"/> Eastern Ave. Station |
| <input type="checkbox"/> Head Quarters        | <input type="checkbox"/> Central Fire Station      |   |

**POLICE STATIONS**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> New Police Station | <input type="checkbox"/> Old Police Station | <input type="checkbox"/> Animal Control (No Main St. Fire Station) |
|---|---|--|

**COMFORT STATION/Parks**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Bicentennial Park | <input type="checkbox"/> Lafayette Park      | <input type="checkbox"/> Maplewood Park     |
| <input type="checkbox"/> Britland Park     | <input type="checkbox"/> Abbott Park         | <input type="checkbox"/> Fr. Travassos Park |
| <input type="checkbox"/> North Park        | <input type="checkbox"/> Kennedy Park/Office |   |

**CEMETERIES**

- |                                    |                                       |
|------------------------------------|---------------------------------------|
| <input type="checkbox"/> Oak Grove | <input type="checkbox"/> North Burial |
|------------------------------------|---------------------------------------|

**OTHER**(please specify location): ☐ \_\_\_\_\_

Description/Issue: **Main Library-Reference room ceiling is leaking and I think there is more water damage in that room than there was prior.**

**Department of Buildings & Grounds Internal Use ONLY:**

Charge to:	Date completed:
Materials used:	Completed by:
Action taken: <i>Brax to check pipe for condensation / wrapping</i>	



## Work Order

Liane Verville <lverville@sailsinc.org>

Fri 11/16/2018 9:40 AM

To: Gallagher, Chris <cgallagher@fallriverma.org>; Moutinho, Tammy <tmoutinho@fallriverma.org>; Kathryn Kulpa <KKulpa@sailsinc.org>; Mary Sahady <msahady@fallriverma.org>;

5 attachments (8 MB)

WORK ORDER REQUEST leak nov 16.docx; ref nov 16 near fireplace.jpg; Ref new Davis painting.jpg; ref ceiling nov 16, 2018 upclose.jpg; ref nov 16 painting of water.jpg;

Hello Chris,

I know you have many work orders for this but here is another one for the Reference Room. The ceiling is leaking pretty good right now and there appears to be more water damage throughout that room. See photos.

Sincerely,

Liane Verville  
Library Administrator  
Fall River Public Library  
508-324-2700 ext. 112

Find us on Facebook!

<http://www.facebook.com/FallRiverLibrary>

"The most important asset of any library goes home at night--the library staff."  
--Timothy Healy

3



RAYMOND Design Associates, Inc.  
60 Ledgewood Place Rockland, Ma. 02370

# MAIN LIBRARY ROOF REPLACEMENT

June 12, 2018

## FALL RIVER CAPITAL PLAN ESTIMATING

### PROJECT - PUBLIC FACILITIES

#### CONSTRUCTION COSTS

#### SITEWORK

#### SUB TOTAL

#### CONTINGENCY

5%

GENERAL CONDITIONS (Cost of Presence on Site)

#### BONDS

1.25%

#### INSURANCE

1.25%

PERMIT (Bldg Dept Website)

25 CENTS / SF

#### ESCALATION

4.5% PA From Aug 18

OHP 15% MAX

#### TOTAL OF ALL CONSTRUCTION

DESIGN / MANAGEMENT COST SERVICES ALLOWANCE OF 15% MAX

#### TOTAL PROJECT COST

Main Library  
Roof

\$251,570

\$0

\$251,570

\$12,579

INCL

\$3,302

\$3,302

\$2,820

\$12,184

AUG 2019

\$14,288

\$300,044

\$45,007

\$345,050

#### SCOPE:

1. Roof of the Main Library is beyond its useful life and requires replacement
2. Access by Crane is estimated as part of the project.
3. Site logistics for storage and disposal are estimated as part of the project.
4. All flashings and vertical terminations are assumed to contain asbestos.
5. Replacement of all roof drains.
6. Roof is estimated with a 20'yr warranty

# MAIN LIBRARY ROOF

DIRECT TRADE COSTS \$251,570

## MAIN LIBRARY ROOF

CSI CODE	DESCRIPTION	QUANTITY	UNIT	UNIT COST	ESTIMATED	COST SUB	TOTAL	COST
	LOWEST FLOOR	1						
	2ND FLOOR	0						
	3RD FLOOR	0						
	4TH FLOOR	0						
	5TH FLOOR	0						
	ROOF	11,280						

## FLOOR AREAS

### H10 General Conditions

H1010 HOISTING  
90 TON Crane  
Transport / Pemilis

20 HR 250.00 5,000  
20 HR 100.00 2,000

SUBTOTAL

7,000

H1011 SITE MANAGEMENT  
Storage Fencing  
Dumpsters / Disposal

3 DY 500.00 1,500  
4 EA 600.00 2,400

SUBTOTAL

3,900

H1012 SITE SUPERVISION  
Superintendent  
Ground Labor

3 DY 1,000.00 3,000  
3 DY 750.00 2,250

SUBTOTAL

5,250

### TOTAL GENERAL CONDITIONS

\$16,150

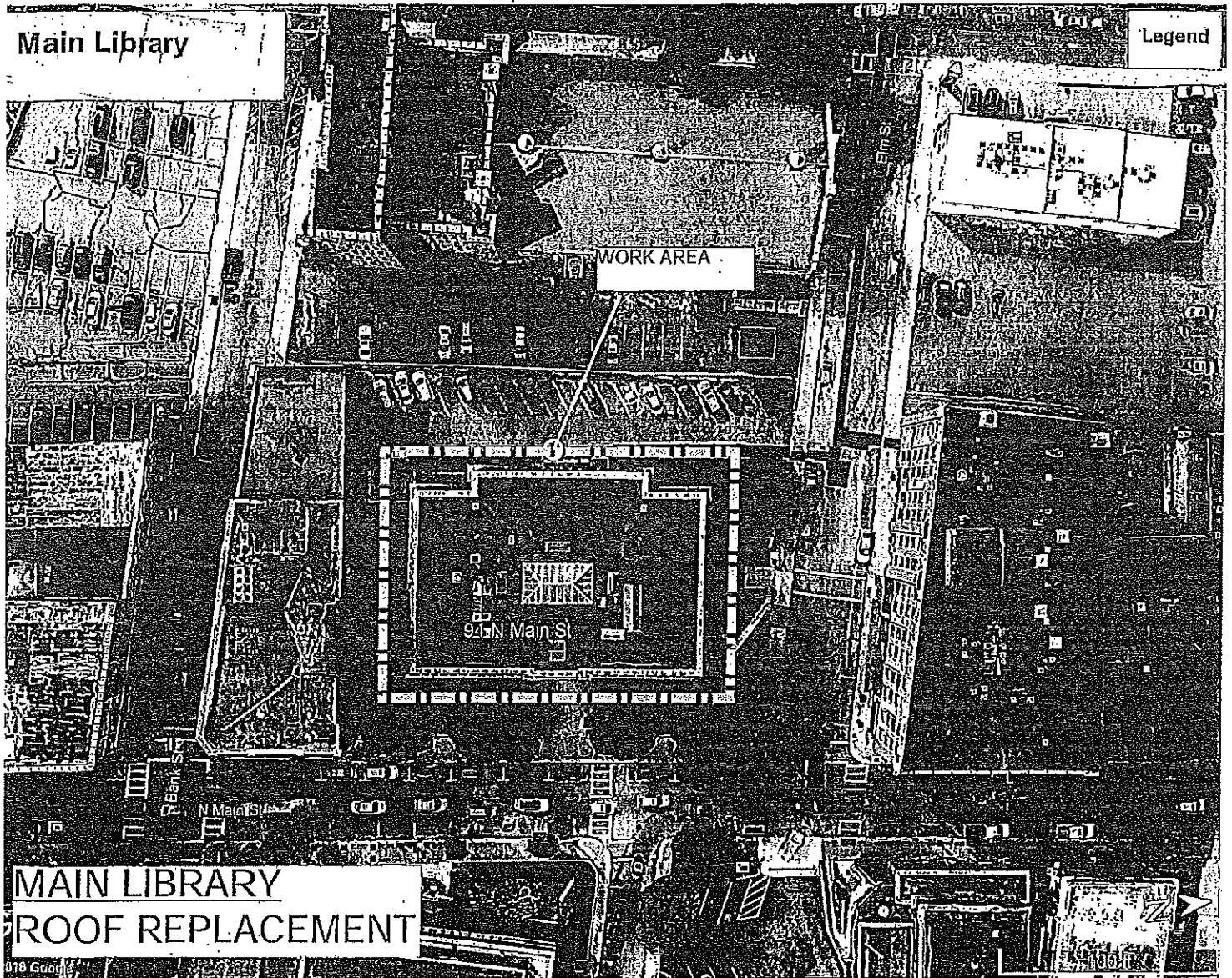
3

# MAIN LIBRARY ROOF

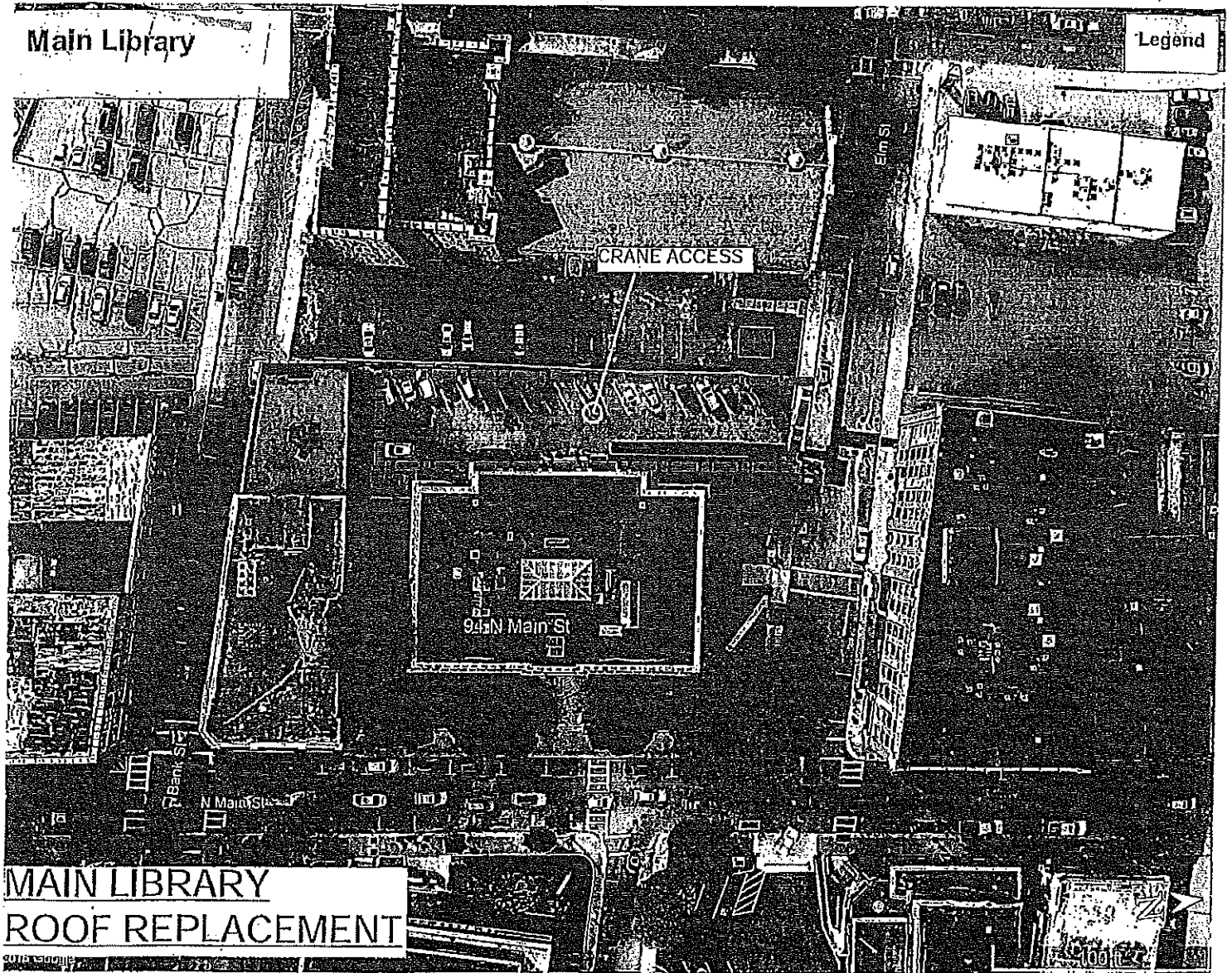
CSI CODE	DESCRIPTION	QUANTITY	UNIT	UNIT COST	ESTIMATED COST	SUB TOTAL	TOTAL COST
<b>B30 ROOFING</b>							
B3010	ROOF COVERINGS EDPM 60 ml Adhered Taper Insulation	11,280 2,000	SF SF	14.00 3.00	157,920 6,000		
	<b>SUBTOTAL</b>					163,920	
B3020	ROOF OPENINGS / FLASHINGS Vertical Parapets / Skylite Openings / Penetrations	1,800 15	SF EA	25.00 500.00	45,000 7,500		
	<b>SUBTOTAL</b>					52,500	
	<b>TOTAL ROOFING</b>						\$216,420
<b>D20 PLUMBING</b>							
D20	PLUMBING Plumbing Drains	4	EA	1,000.00	4,000		
	<b>SUBTOTAL</b>					4,000	
	<b>TOTAL PLUMBING</b>						\$4,000
<b>F20 SELECTIVE BUILDING DEMOLITION</b>							
F2020	HAZMAT ABATEMENT Asbestos Flashings	2,500	SF	6.00	15,000		
	<b>SUBTOTAL</b>					15,000	
	<b>TOTAL SELECTIVE BLDG DEMO</b>						\$15,000

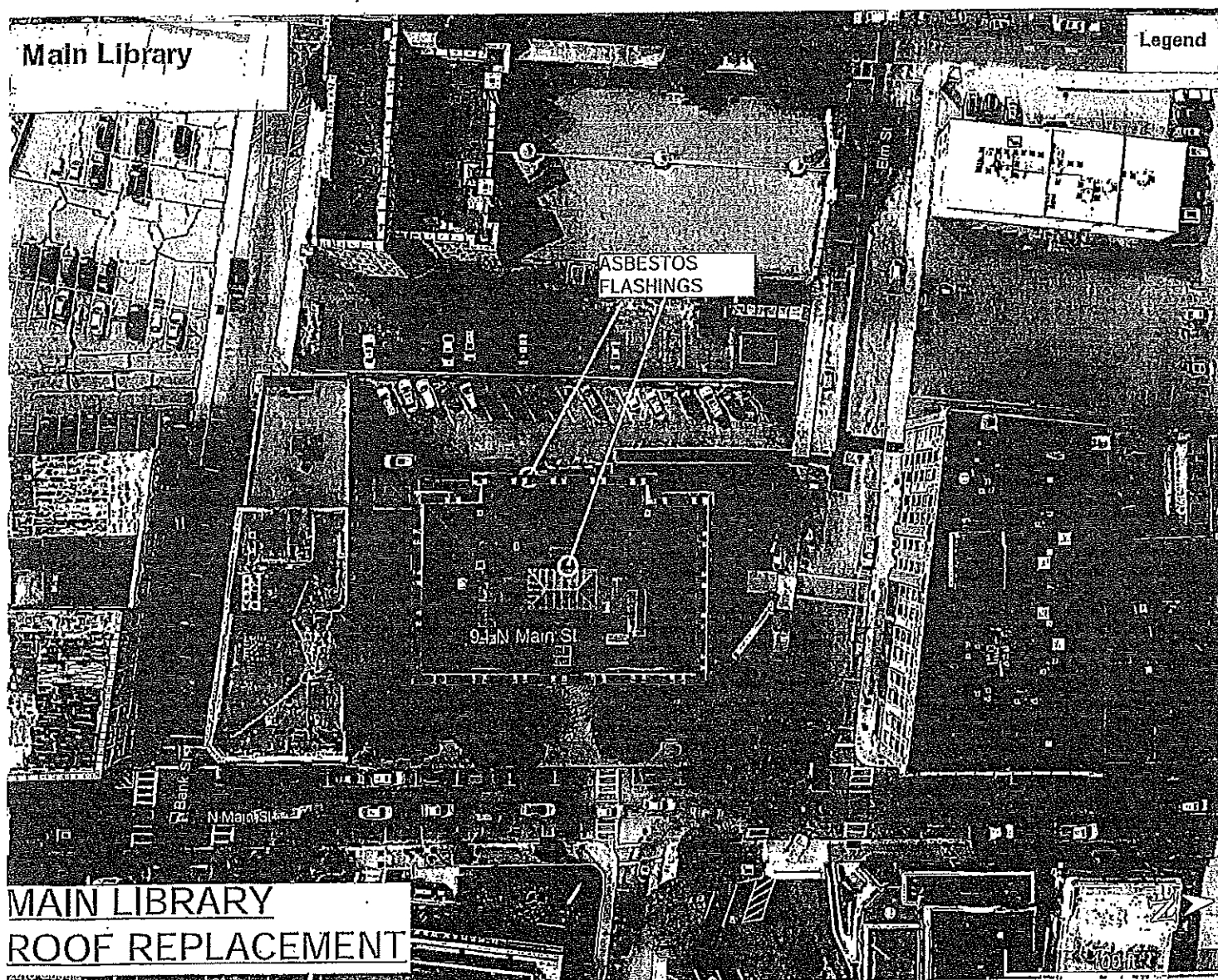
3











3

## Fall River Public Library

104 North Main Street

Fall River, MA 02720

508-324-2700

Fax. 508-324-2707

Fallriverlibrary.org

TO: Chris Galligher

FROM: Liane Verville

FAX: 508-324-2204

PAGES:

PHONE [Recipient phone number]

DATE: 4/20/2018

RE: roof

CC: [Names]

☐ Urgent ☐ For Review ☐ Please Comment ☐ Please Reply ☐ Please Recycle

Comments: [Your comments here]

Chris, looks like the roof was done in 1986 and then repaired in 1997.

Apr. 20. 2018 5:06PM

No. 0922 P. 3

# APOLLO ROOFING & SHEET METAL, INC.

P.O. BOX 27093  
PROVIDENCE, RHODE ISLAND 02907  
401-781-2868

3

November 25, 1986

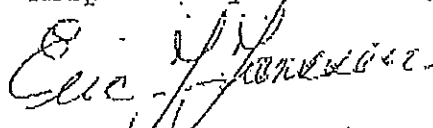
Design and Conservation  
Attention: Mrs. Carol Nelson  
24 North Water Street  
New Bedford, MA 02740

Dear Mrs. Nelson:

RE: FALLRIVER LIBRARY  
NORTH MAIN STREET  
FALLRIVER, MA

Pursuant to our conversation we have investigated the leak as per your request at the library. We discovered several small penetrations in the membrane behind the north west chimney. We have temporarily repaired these punch holes in an attempt to stop the leaking. We question the origin of these penetrations and whether or not any work has gone on in that area since our completion of the new roof. If our temporary repair is successful, we will return and permanently repair these areas.

Respectfully submitted,

  
Eric J. Janssen  
President

lai.

3

ANNE B. BREngle CAROL ANN NELSON, A.I.A. CHRISTOPHER T. WISE, A.I.A.

ARCHITECTS AND INTERIOR DESIGNERS

November 28, 1986

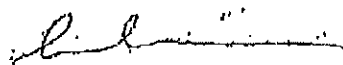
William Hargraves, Director  
Office of Historic Preservation  
City Hall  
Fall River, MA, 02722

RE: Fall River Public Library

Dear Bill,

I am enclosing a copy of a letter I received from Eric Janssen of Apollo Roofing in regard to a roof leak at the Library last week. Although Eric's company has issued a guarantee from Goodyear Rubber Company for the roof at the library, it appears that the present problem might have been caused by other contractors or persons working on the roof. Eric reported that his men found two small penetrations in the new membrane and an area where counter flashings were bent. Please be aware that the membrane can be damaged by sharp tools or high heel shoes etc. and that the guarantee will be void if the roof is damaged by such events. Traffic on this roof should be kept to a minimum and all persons using the roof must wear soft shoes. As there may be other contractors working on the roof in the future, to install elevators, HVAC equipment etc., any future specifications should require stringent protection of the roof membrane. In the meantime, library personell and others using the roof should be made aware of the damage they could cause to the roof membrane. I am sending a copy of this letter to the Library for their information.

Sincerely,



Carol Ann Nelson, AIA

cc: Fall River Public Library  
Apollo Roofing

**DESIGN & CONSERVATION**

24 NORTH WATER STREET, NEW BEDFORD, MA 02740

(617) 997-5977



PROJECT

3

## CARE & MAINTENANCE INFORMATION

Your building is now covered by one of the finest single ply roofing materials and warranties in the market today.

The following items of maintenance information are recommended by the Goodyear Tire & Rubber Company for its Versigard Roofing System. Although there is no maintenance required for the Versigard membrane, splice or flashing used in this system, the listing below should be followed in order to insure the longevity of your roof.

- 1) Clogged drains should be avoided to insure equal load across your structure.
- 2) Petroleum products if left to stand on the membrane will have an adverse effect and may degrade the surface of the membrane. Keep all petroleum products off the membrane (solvents, greases, oils or any other liquid containing petroleum products should be kept off the membrane).
- 3) Kitchen waste should not be exhausted onto the roof surface. They could reduce the life of your roof.
- 4) If your roof is to come in contact with any type of contaminant, please contact Goodyear; we have the means of analyzing any materials and will advise its effect on the membrane and its components.
- 5) Foot traffic should be kept to a minimum. Any areas which require normal maintenance within a 30 day period should have walkways to and from, as well as in the work area. Protect your roof!
- 6) Roofing cements under no circumstances shall be used in conjunction with the Versigard system.
- 7) Temporary repairs can be made with Goodyear G-300LS, permanent repairs are to be made by an authorized Goodyear Master Roofer. Any temporary repairs should be notified to Goodyear in writing.
- 8) Areas such as counterflashings, curbs and pipes should be kept sealed watertight at all times.
- 9) If a leak occurs, don't assume that it is the membrane. Too often most leaks are curb, skylights, hatches, metal work or plumbing problem. Survey the problem first.
- 10) If any new installation is required on your roof, contact Goodyear for a recommendation as to how the unit is to be tied in to your existing roof. New work shall be done by an approved Master Roofer in compliance to the Versigard specification and warranty.

Remember with proper care and maintenance the Goodyear Versigard Roofing System will give you years of trouble-free service.

3

# ROOFING SYSTEM GUARANTEE

The Goodyear Tire & Rubber Company warrants that Versigard Roofing Systems, when installed by a roofing contractor approved by Goodyear, will be free of defects in material and workmanship and will provide satisfactory service life without need of maintenance or repair for a period of 10 YEARS from the date installation is completed. Should the roofing system require repair within this warranty, Goodyear will make the necessary repairs at no charge.

This warranty covers only the roofing system as defined in Goodyear's product literature. It does not cover other materials or preparatory or finishing labor which entails the use of such materials. It does not cover structural damage on the roofing system physically inflicted by accidents, man or man-made causes, acts of God, acts of nature and the like, or wear through misuse or abuse.

This express warranty is in lieu of all other warranties. Goodyear's responsibility shall not extend beyond the warranty period. Goodyear shall not be liable for damages of any nature for failure of the roofing system and in no event shall Goodyear's liability under this warranty or otherwise exceed the initial cost of installing the Versigard Roofing System. The owner's sole and exclusive right and remedy and Goodyear's sole obligation for any failure of the roofing system shall be as provided under this warranty.

This warranty will extend to the owner identified below for the building specified upon the owner's acceptance of its terms. It shall not be assignable but shall reissue to subsequent owners during the warranty period upon their acceptance of its terms by written signature on a duplicate form and its submittal to Goodyear.

Claims under this warranty should be directed to:

The Goodyear Tire & Rubber Company  
Roofing Systems Dept. 722  
Akron, Ohio 44316



CITY OF FALL RIVER

Building Owner  
FALL RIVER LIBRARY, 94 NORTH MAIN STREET, FALL RIVER, MA 02722

Address of Building

6/19/86

Date Installation Complete

9/17/86

Date Final Inspection and Approved

AGREED

THE GOODYEAR TIRE & RUBBER COMPANY

By

Building Owner

By

General Manager

9809

Please sign and return duplicate to Goodyear, use postpaid free envelope.

# GOODYEAR





ROUTE TO

3

## CARE & MAINTENANCE INFORMATION

Your building is now covered by one of the finest single ply roofing materials and warranties in the market today.

The following items of maintenance information are recommended by the Goodyear Tire & Rubber Company for its Versigard Roofing System. Although there is no maintenance required for the Versigard membrane, splice or flashing used in this system, the listing below should be followed in order to insure the longevity of your roof.

- 1) Clogged drains should be avoided to insure equal load across your structure.
- 2) Petroleum products if left to stand on the membrane will have an adverse effect and may degrade the surface of the membrane. Keep all petroleum products off the membrane (solvents, greases, oil or any other liquid containing petroleum products should be kept off the membrane).
- 3) Kitchen waste should not be exhausted onto the roof surface. They could reduce the life of your roof.
- 4) If your roof is to come in contact with any type of contaminant, please contact Goodyear; we have the means of analyzing any materials and will advise its effect on the membrane and its components.
- 5) Foot traffic should be kept to a minimum. Any areas which require normal maintenance within a 30 day period should have walkways to and from, as well as in, the work area. Protect your roof!
- 6) Roofing cements under no circumstances shall be used in conjunction with the Versigard system.
- 7) Temporary repairs can be made with Goodyear G-300LS; permanent repairs are to be made by an authorized Goodyear Master Roofer. Any temporary repairs should be notified to Goodyear in writing.
- 8) Areas such as counterflashings, curbs and pipes should be kept sealed watertight at all times.
- 9) If a leak occurs, don't assume that it is the membrane. Too often most leaks are curb, skylights, hatches, metal work or plumbing problem. Survey the problem first.
- 10) If any new installation is required on your roof, contact Goodyear for a recommendation as to how the unit is to be tied in to your existing roof. New work shall be done by an approved Master Roofer in compliance to the Versigard specification and warranty.

Remember with proper care and maintenance the Goodyear Versigard Roofing System will give you years of trouble-free service.



3

ANNE B. BRENNAN, CAROL ANN NELSON, AIA, CHRISTOPHER T WISE, AIA.  
ARCHITECTS AND INTERIOR DESIGNERS

April 14, 1986

William Hargraves, Director  
Office of Historic Preservation  
City Hall  
Fall River, MA, 02722


RE: Fall River Public Library

Dear Bill,

On April 2, 1986, I inspected the condition at the perimeter of the roof at the Fall River Public Library and found that the roof boarding at the flat edge between the sloped roof and the parapet had deteriorated. As the new membrane roofing is adhered to a new insulation layer that must be firmly fastened to this decking to prevent roof blow-off in high winds, the problem of deteriorated decking must be resolved. I discussed two methods of resolving this problem with Eric Jensen of Apollo Roofing, roofing subcontractor to Eastern Construction. He has outlined two options on the enclosed work scope.

In the first option, the deteriorated decking would be removed, a thicker layer of insulation would be installed at the roof edge, to make up the difference in height, and new roof membrane adhered directly to the insulation. In the second option, the deteriorated decking would be left in place and the new roofing held down with paver blocks. The cost of the first option would be \$8981.50 and the cost of the second option \$7474.50. As the cost differential between the two options is small, I recommend the contract be amended with a change order to include the additional work described as option one. I have prepared a change order for your use if you concur with my recommendation.

Sincerely yours,

  
Carol Ann Nelson, AIA

**DESIGN & CONSERVATION**

24 NORTH WATER STREET NEW BEDFORD, MA 02740

(617) 997-5977

Apr. 20. 2018 5:06PM

No. 0922 P. 8

# APOLLO ROOFING & SHEET METAL, INC.

P.O. BOX 27093  
PROVIDENCE, RHODE ISLAND 02907  
401-781-2868

3

April 7, 1986

Design & Conservation  
24 North Water Street  
New Bedford, MA  
Attn: Mrs. Carol Nelson

Dear Mrs. Nelson:

## ROOFING FALL RIVER LIBRARY

ROOFING -- Deteriorated wood substrate under existing built-up roofing system at base of perimeter parapet walls.

1st. At the existing roofing system back approximately 4' four feet from the edge the parapet where the roof abuts.

2nd. Remove the existing roofing system, base flashing, and deteriorated wood.

3rd. Over the exposed surface install a layer of 2" N.R.G. barrier board insulation embedded into a solid pouring of hot steep asphalt.

4th. The new Versigard membrane will extend down from the sloped roof covering the new 2" insulation and turn up the vertical surface of the parapet wall terminating under the existing counter flashing. The membrane will be fully adhered.

5th. Where the membrane turns up the parapet wall install a new pressure treated 1"x4" vertical nailer as per GoodYear drawing number GY-6110.

6th. Cover the new wood nailer with a 9" strip of Versigard uncured membrane fully adhered.

Proceed with the new roofing system as per original drawing and specifications.

## ALTERNATE METHOD

1st. Instead of removing the deteriorated substrate, go over the existing surface with the layer of 1" N.R.G. Barrier board loosely laid.

2nd. Proceed in installing the new membrane in the same manner as above adhered to the insulation and the existing reinforced fabric base flashing.

3rd. Install a vertical nailer and 9" uncured membrane in the same manner as above.

4th. Over the area where the insulation is loosely laid install a second layer of .060 Versigard membrane. Over the top surface of the second layer of membrane install concrete roof pavers 12"x12" for ballast approximate weight 11 lbs. each.

Apr. 20. 2018 5:06PM

No. 0922 P. 9

# APOLLO ROOFING & SHEET METAL, INC.

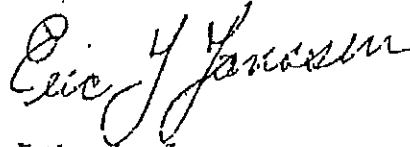
P.O. BOX 27093  
PROVIDENCE, RHODE ISLAND 02907  
401-781-2868

3

April 7, 1986  
Page Two

We cannot guarantee that if the alternate method is used that the trapped moisture will not cause problems in future with the bonding adhesive.

Apollo Roofing & Sheet Metal, Inc.



Eric J. Janssen  
President

1a1

Apr. 20. 2018 5:06PM

No. 0922 P. 10



# City of Fall River, Massachusetts

PUBLIC LIBRARY

3

REGINA E. SLEZAK  
LIBRARY ADMINISTRATOR

104 NORTH MAIN STREET  
FALL RIVER, MA 02720-2122  
508-324-2700  
VOICE/TTY  
FAX 508-324-2707

To: Ron Costa, Administrator of Public Works

From: Regina E. Slezak, Library Administrator *ROS*

Date: June 22, 1997

Subject: Repairs to Main Library Roof

Enclosed are specs for the repairs needed to the Main Library roof. According to Arlene these need to be sent out on a requisition from your department. Also enclosed are three quotes received earlier that Purchasing says cannot be used but provide an idea of the cost. These companies could be sent the specs. Also send specs to Apollo Roofing, 316 Lockwood Avenue, Providence, RI as they installed the roof.

Apr. 20, 2018 5:06PM

No. 0922 P. 11

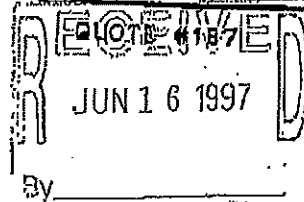
97-06-16 15:57 UNIVERSAL ROOFING CO.

# Proposal

Page No. of Pages

## UNIVERSAL ROOFING & SHEET METAL CO., INC.

25 Nauset St. P.O. Box N-1122  
NEW BEDFORD, MA 02746  
993-6363 994-8482



PROPOSAL SUBMITTED TO

Dollins Construction Co.

PHONE

678-5201

DATE

6/16/97

STREET

PO BOX 2667

JOB NAME

ROOF REPAIRS TO FALL RIVER PUBLIC LIBRARY

CITY, STATE AND ZIP CODE

Fall River, MA 02722

JOB LOCATION

N. MAIN ST., FALL RIVER, MA

ARCHITECT

DATE OF PLANS

JOB PHONE

We hereby submit specifications and estimates for:

Furnishing the following Labor and Material for the above mentioned project.

- A.) Re-strip approximately 65' of flashing located in front of building
- B.) Repair flashing which is in question according to manufacturer's recommendations
- C.) Price includes all hoisting and rigging

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

TWO THOUSAND SIX HUNDRED THIRTY TWO AND 00/100 — — — — —

Payment to be made as follows:

upon completion

dollars (\$ 2,632.00 )

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be accepted only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature

*[Signature]*  
Charles V. Boranchar, Pres/Treas

Note: This proposal may be withdrawn by us if not accepted within 30 days.

**Acceptance of Proposal** — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

Date of Acceptance: \_\_\_\_\_

Apr. 20, 2018 5:07PM

No. 0922 P. 12

Paul Caron  
President



Proposal  
Quality Roofing, Inc.

71 Belmont Street Fall River, MA 02720  
Telephone (508) 675-9977

RUBBER ROOFING, SHINGLES  
SEAMLESS GUTTERS, PAINTING



RECEIVED  
JUN 17 1997

PROPOSAL SUBMITTED TO <b>COLLINS CONSTRUCTION</b>		PHONE	DATE <b>6/17/97</b>
STREET <b>33 SWINDELL STREET</b>		JOB NAME <b>FALL RIVER PUBLIC LIBRARY</b>	
CITY, STATE AND ZIP CODE <b>FALL RIVER, MA</b>		JOB LOCATION	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

THE FOLLOWING IS OUR QUOTATION TO FURNISH LABOR AND MATERIALS TO DO THE WORK DESCRIBED BELOW:

1. INSPECT ROOF FOR ANY DEFECTS INCLUDING SEAMS THAT HAVE SPLIT OPEN OR ANY CRACKS IN THE MEMBRANE.

ALL AREAS WHICH ARE CAUSING PROBLEMS SHALL BE FLASHED WITH AN UNCURED FLASHING MEMBRANE WHICH WILL BE PROPERLY ADHERED TO PROVIDE A WATERTIGHT JOINT SYSTEM.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:  
**Three Thousand Two Hundred and 00/100 Dollars** **3,200.00**

Payment to be made as follows: \_\_\_\_\_ dollars (\$ \_\_\_\_\_).

PAID DUE AT COMPLETION OF JOB

Proposal is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra job over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our jobs are fully covered by Workmen's Compensation Insurance.

Authorized  
Signature

*Paul Caron*

NOTE: This proposal may be withdrawn  
by us if not accepted within \_\_\_\_\_

0 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

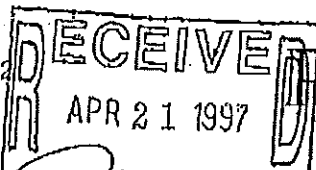
Apr. 20. 2018= 5:07PM

No. 0922 P. 13

# HYDRO-STOP ROOFING SYSTEMS

Edmond R. Jean  
43 Water Street  
ASSONET, MASSACHUSETTS 02702

(508) 644-3480



## PROPOSAL

3

TO COLLINS CONSTRUCTION CO.  
33 SWINDELL STREET  
P.O. BOX 2569  
FALL RIVER, MA 02722

PHONE

678-5201

DATE

4/17/97

JOB NAME / LOCATION

FALL RIVER PUBLIC LIBRARY  
N. MAIN STREET  
FALL RIVER, MA

JOB NUMBER

2403

JOB PHONE

We hereby submit specifications and estimates for:

WE WISH TO SUBMIT OUR QUOTATION FOR FURNISHING LABOR AND MATERIALS TO PERFORM THE FOLLOWING WORK:

1. MAKE ALL NECESSARY REPAIRS TO RUBBER ROOF BY FLASHING IN APPROX. 60 FT AT BASE OF WALL IN FRONT OF BUILDING.
2. ALSO FLASH IN AREAS ON ROOF WHERE EXISTING FLASHING HAS LET GO THIS WILL BE DONE BY USING A NEOPRENE FLASHING MATERIAL WHICH WILL BE FABRICATED TO DETAIL ON JOBSITE. THIS WILL BE PROPERLY CLEANED, GLUED, AND CAULKED ACCORDING TO MANUFACTURERS SPECIFICATIONS.

We Propose

hereby to furnish material and labor — complete in accordance with the above specifications, for the sum of:  
to Thousand Eight Hundred Fifty and 00/100 Dollars

dollars (\$ 2,850.00 )

Payment to be made as follows:

LANCE DUE UPON COMPLETION OF WORK

If material is guaranteed to be as specified, All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, delays beyond our control. Owner to carry fire, tornado and other necessary insurance, if workers are fully covered by Worker's Compensation Insurance.

Authorized  
Signature

Note: This proposal may be  
withdrawn by us if not accepted within

60

days.

Acceptance of Proposal

— The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Signature

of Acceptance:

Apr. 20. 2018 5:07PM

No. 0922 P. 14

3

**COLLINS CONSTRUCTION CO., INC.**

GENERAL CONTRACTORS

33 Swindells St.

P.O. Box 2569

Fall River, Mass. 02722

(508) 678-5201

Fax (508) 672-2960

June 18, 1997

Fall River Public Library re: Main Branch  
North Main St.  
Fall River, MA.

Attn: Regina Slezak

Dear Ms. Slezak:

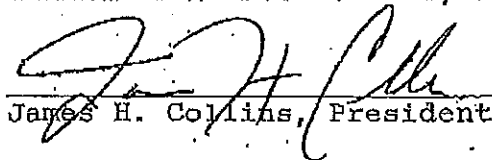
Enclosed are three competitive bids for repair work of the roof at the above mentioned building.

I have worked with all three of the sub-contractors in the past and feel confident that the scope of work is understood.

Although all three of these proposals are addressed to Collins Constuction, the sub-contractors are aware they will be working directly for the City of Fall River.

We hope this information is helpful.

Very truly yours,  
COLLINS CONSTRUCTION CO., INC.

  
James H. Collins, President

JHC/nsf

Encl.



3

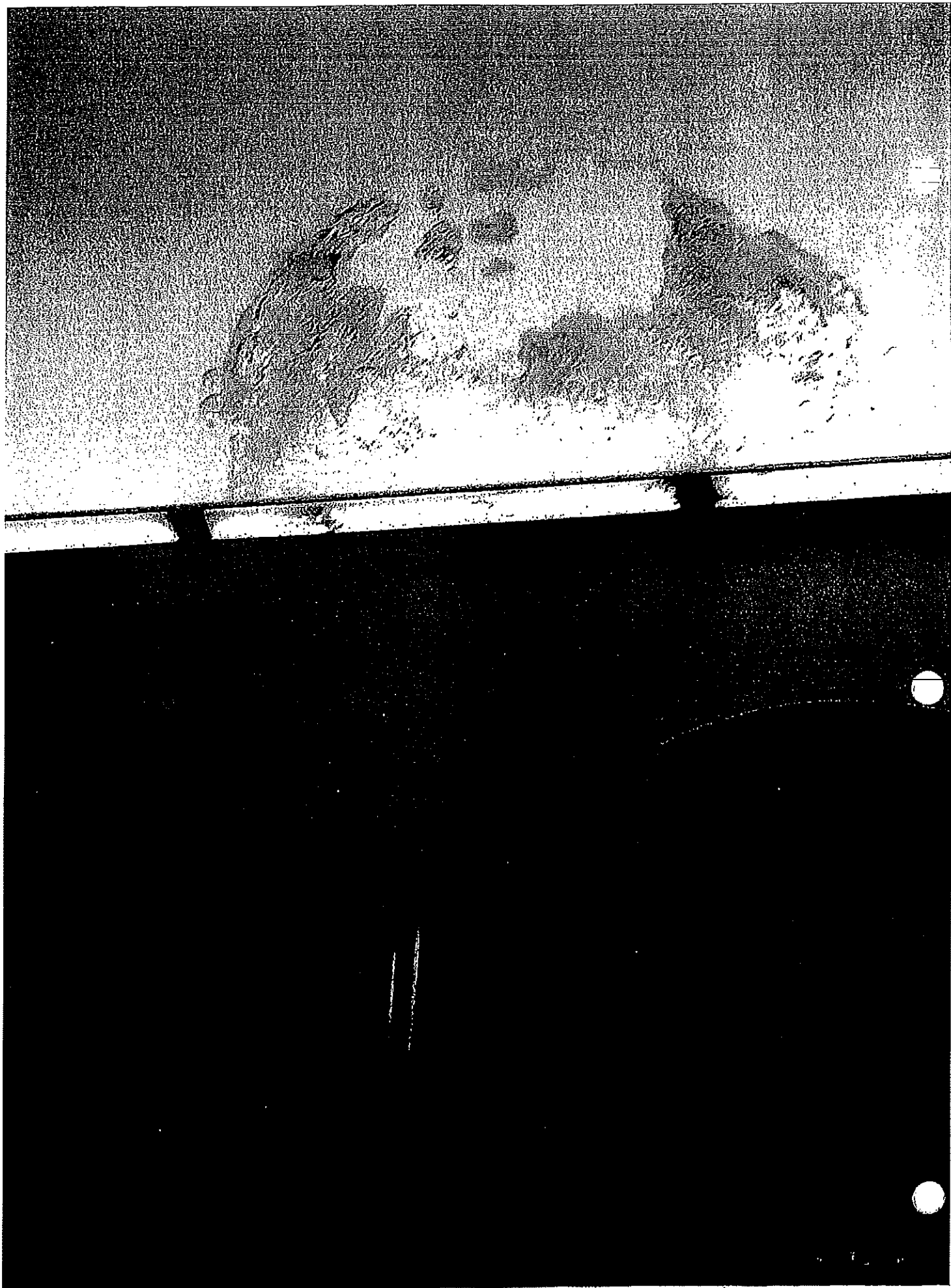
The City of Fall River Department of Public Works is seeking quotations for repairs to the roof of the Main Library of the Fall Public River Public Library, 104 North Main Street, Fall River, MA.

Quotations are sought for the following:

1. Re-strip approximately 65 feet of flashing located in front of building.
2. Repair flashing in areas on roof where existing flashing has let go.

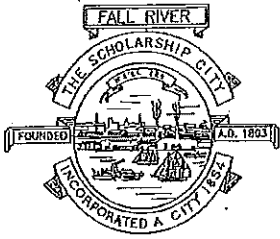
The roof is a fully adhered Goodyear Versigard .060 EPDM rubber membrane. All repairs must be done according to manufacturer's specifications.





3





**City of Fall River  
Massachusetts  
Office of the Mayor**

**JASIEL F. CORREIA II**  
*Mayor*

4  
**RECEIVED**

2019 JAN 28 P 1:01

CITY CLERK  
FALL RIVER, MA

January 28, 2019

Honorable Members of the Fall River City Council  
One Government Center  
Fall River, MA 02722

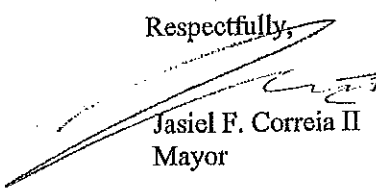
Re: Easement Eric J. and Carol A. LePage

Mr. President and Members of the Honorable Council:

Attached is correspondence from Corporation Counsel enclosing a request from Attorney Mark Levin requesting an easement over City property for the owners of LePages Restaurant. Attorney Levins letter is self explanatory .

This matter is forwarded to you for your consideration and action.

Respectfully,



Jasiel F. Correia II  
Mayor

City of Fall River, *In City Council*

4

ORDERED, that the Mayor be and is hereby authorized to grant an easement to Eric J. LePage and Carol A. LePage of 439 Martine Street in the City of Fall River, Massachusetts, as described in the grant of easement attached hereto.

4

**City of Fall River**  
*Office of the Corporation Counsel*

**JASIEL F. CORREIA II**  
Mayor



**JOSEPH I. MACY**  
Corporation Counsel

**GARY P. HOWAYECK**  
Assistant Corporation Counsel

**JESSICA A. ADLER**  
Assistant Corporation Counsel

January 28, 2019

Mayor Jasiel F. Correia II  
One Government Center  
Fall River, MA 02722

Re: Easement Eric J. and Carol A. LePage

Dear Mayor,

Attached is a request from Attorney Mark Levin representing the above owners of LePage's Restaurant requesting an easement over City property. Attorney Levin's letter is self explanatory. Significantly, Attorney Levin states that the "encroachments" do not impact the already existing bike path.

I suggest this matter be forwarded to the City Council for action.

  
Joseph I. Macy, Corporation Counsel

CITY OF FALL RIVER, MA  
LAW DEPT.

18 DEC 10 PM 1:48

LAW OFFICES  
**LEVIN & LEVIN**

138 ROCK STREET  
P.O. BOX 2566  
FALL RIVER, MA 02722

TELEPHONE: 508-678-2824  
FACSIMILE: 508-677-4630

MARK L. LEVIN

November 30, 2018

Joseph I. Macy, Esquire  
Fall River Corporation Counsel  
One Government Center  
Fall River, MA 02722  
E-Mailed and hand delivered

RE: Eric J. LePage and Carol A. LePage  
Premises: 439 Martine Street, Fall River, MA

Dear Attorney Macy:

As you recall this office represents Eric. J. LePage and Carol A. LePage, who owns the land and building housing a restaurant with associated improvements at 439 Martine Street, Fall River, MA. As I explained to you, my clients, received an order of taking by the City of Fall River along the southerly boundary of their property in 2005. The plan that was included of the taking indicated that their shed and trailer was within the taking area along with a corner of their concrete ramp. They removed both the trailer and shed and had intended to cut 3 feet off of the concrete ramp so as not to encroach in the area taking. See copy of the plan provided to my clients with the order of taking.

After they removed the shed and trailer, they decided they were going to make some exterior improvements to their property. They engaged a surveyor to make a survey of their property so that they would accurately remove the few feet of the concrete ramp that was shown to encroach in the railway/bike path area as indicated by the plan prepared by the City. To their surprise, they learned that the cities survey was in accurate. Not only is all of the concrete ramp within the railway area, but part of their building consisting of a wood addition, a fence and trash receptacle, a concrete block addition and the portion of their covered patio is within the railway area. These portions of their building include their kitchen, their walk-in freezer/cooler, their food preparation room, and obviously, seating in their patio. My clients inform me that other than cosmetic improvements to the exterior of the property, the former owners, The Fall River Bowling Green Club, Inc., had made these improvements and clearly existed for many years prior to my clients purchase of their property in 1991.

The was the first time my clients had an actual survey of their property and these improvements, which are quite old, were in existence at the time of the taking by the City of Fall River. My clients were at the point to finance major exterior and interior improvements to the property, which caused them to have a survey as the lender noted the taking in their title examination and wanted to make sure that my clients removed the encroaching items noted on the taking plan. They obviously cannot finance the property without an easement from the City of Fall River to maintain the portions of their building

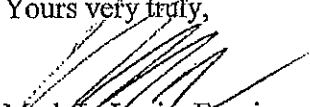


4

and seating, which if removed would significantly affect the operations of their business. Further, my clients have maintained the grass and had planted flower beds to beautify the area behind their building which is no closer than 8.3 feet from the paved bike path. They will continue to maintain the grass and seed the same as necessary and maintain the flower beds. None of these improvements encroach on the paved bike path nor will they in the future.

I am enclosing herewith the proposed easement and exhibits to be presented to the City Counsel for approval. Hopefully, it can go to the Real Estate Committee and the City Counsel in the same evening. Please advise when you will place this on the agenda so I may attend and explain the error in the original taking plan which led my clients to believe that there was no issue affecting their building and business.

Yours very truly,



Mark L. Levin, Esquire  
Levin & Levin

MLL:tp

wp51: letters. A-L. LePage, Eric & Carol. Macy, letter

E-Mail: [lawoffice@levin-levinlaw.com](mailto:lawoffice@levin-levinlaw.com)

Website: [levinandlevinlaw.com](http://levinandlevinlaw.com)

Property:  
Land south of 439 Martine Street  
Fall River, MA 02723

## EASEMENT

This grant of Easement is made by **The City of Fall River**, a municipal corporation located at One Government Center Fall River, Massachusetts ("Grantor"), to Eric J. Lepage and Carol A. Lepage, both of 439 Martine Street, Fall River, MA 02723 (the "Grantee"), for and in consideration of the sum of \$1.00 (One Dollar), the receipt of which is hereby acknowledged.

WHEREAS, the Grantor is the owner of certain license from the Commonwealth of Massachusetts acting by and through its Department of Environmental Protection, No. 10323 recorded with the Bristol County Fall River District Registry of Deeds in Book 6025 Page 207, and a permanent easement from the Commonwealth of Massachusetts acting by and through its Division of Capital Asset Management and Maintenance and on behalf of the Executive Office of Transportation and Construction for real property located on the south side of 439 Martine Street, in Fall River, Bristol County, Massachusetts, as more particularly being a portion of real estate described in a Taking by the Grantor approved on March 9, 2005 recorded with the Bristol County Fall River District Registry of Deeds in Book 5809, Page 71, which is also shown on plan recorded with said Registry at Plan Book 134, Page 68, the portion of which are the premises subject to this Easement (the "Burdened Premises"). The Burdened Premises are described in Exhibit A attached hereto and incorporated by reference herein and also shown on a plan attached hereto as Exhibit B; and

WHEREAS, the Grantee is the owner of certain real property located immediately adjacent to and contiguous with the northerly sideline of the Burdened Premises on the south side of Martine Street, in Fall River, Bristol County, Massachusetts, as more particularly described in a deed from Fall River Bowling Green Club, Inc. to the Grantee dated August 29, 1991 recorded with the Bristol County Fall River District Registry of Deeds in Book 2368, Page 227 (the "Benefited Premises"), which Benefited Premises; and

WHEREAS, Grantor and Grantee have agreed that the within Easement expresses fully the grants, terms, conditions and obligations with respect to said easement, as more fully set forth herein.

NOW THEREFORE, for good and valuable consideration, and intending to be bound hereby, the Grantor hereby grants to the Grantee the following easement, and the Grantee hereby agrees to the following restrictions, conditions, and obligations, all subject to the terms and conditions contained herein:

1. (a) The Grantor does hereby grant and convey to the Grantee, without covenants, upon and subject to the terms and conditions herein contained, for the benefit of the Benefited Premises and running with and as appurtenant to the Benefited Premises, in common with Grantor for the purposes herein described, the perpetual right and easement in, on, over and across the Burdened Premises in its entirety for the purpose of access, egress and ingress on foot and in motor vehicles, to pass and repass from the Grantee's land to the Benefited Premises, and for the maintenance,

repair and replacement of the existing wood addition to the Grantee's building, fence and trash receptacle, concrete ramp and covered patio, utilities, and landscaping all in conjunction with the maintenance and use of the Benefited Premises as shown on the attached plan Exhibit B. The easement granted pursuant to the preceding sentence shall include, without limitation, the right to perform at the Grantee's sole cost and expense reasonable construction, maintenance and repair work in and on the Burdened Premises as necessary or desirable to maintain the existing wood addition to the Grantee's building, concrete ramp and covered patio, utilities, and landscaping, including grading, removal of vegetation, and installation of landscaping and seeding to prevent erosion, and planting of flower beds within the Burdened Premises.

(b) The Grantee shall maintain the Burdened Premises in an aesthetically pleasing condition, including but not limited to, cutting grass, removing weeds and replacing grass as necessary and planting of flower beds. The Grantee shall not maintain

2. The Grantee agrees to indemnify and hold the Grantor harmless from and against all costs, claims, expenses, damages (including personal injury and property damage), and liabilities of any nature whatsoever (including, without limitation, court costs and reasonable attorney's fees), incurred by the Grantor (a) as a result of or in connection with any personal injury or property damage that occurs in, on, or around the Burdened Premises in connection with any exercise of the rights granted to the Grantee hereunder, (b) as a result of or in connection with any failure by the Grantee to comply with the provisions of the instrument, or (c) otherwise resulting from or relating to any exercise of the right granted to the Grantee hereunder, unless such cost, claim, expense, damage or liability is a result of the conduct of the Grantor or the Grantor's agent, employees, invitees or contractors.

3. As used herein, the terms "Grantor" and "Grantee" shall include their respective heirs, legal representatives, successors, assigns, and successors in title, and the rights, agreements, and obligations contained herein shall be covenants running with the land and shall be binding upon and inure to the benefit of the parties hereto and those claiming title to or interest in the Burdened Premises and/or the Benefited Premises.

Executed as an instrument under seal this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**GRANTOR:**

**The City of Fall River**

By: \_\_\_\_\_  
Mayor

In City Council adopted on \_\_\_\_\_, 2019.

Approved by Mayor on \_\_\_\_\_, 2019.

COMMONWEALTH OF MASSACHUSETTS

Bristol, ss:

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned notary public, personally appeared: \_\_\_\_\_, Mayor of the City of Fall River (the "Company") proved to me through satisfactory evidence of identification, which was a MA driver's license, to be the person whose name is signed on the preceding or attached document, and acknowledged to me that he/she/they signed it voluntarily for its stated purpose, and acknowledged the foregoing to be the free act and deed of said **The City of Fall River**.

\_\_\_\_\_  
Notary Public:  
My Commission Expires:

\_\_\_\_\_  
Approved as to form  
By Corporation Counsel

## EXHIBIT A

Beginning at a point on the northerly side of land held by the Grantor by an easement and license from the Commonwealth of Massachusetts, said point being 67.71 feet from the southerly side of Martine Street, Fall River, Massachusetts and said point being the northwesterly corner of a private way known as Estes Street; thence running S 11° 34' 18" W a length of 20.00 feet for a corner; thence turning and running southeasterly parallel with the northerly side line of the Grantor's land, 130.00 feet, for a corner; thence turning and running N 11° 34' 18" W a length of 28.00 feet to a point on the northerly side of the land of the Grantor and the south side of the Grantee's land; thence turning and running northwesterly along the northerly boundary of the Grantor's land the point and place of beginning.



4

SKETCH PLAN - 1"=30'

ESTES STR  
(PRIVATE - UNDEFINED  
DISCONTINUED 1961)



AUXILIARY BASELINE (RTE 195)

29  
Y TRUST  
EET  
225

ORIGINAL  
BUILDING

BLOCK  
ADDITION

COVERED  
PATIO

WOOD  
ADDITION

CONC. RAMP  
127.3'

FLOWER  
PLANTER

FENCED  
DUMPSTER  
ENCL.

PAVED BIKE PATH

LANDSCAPED  
ISLAND

FLOWER  
PLANTER

LANDSCAPED  
ISLAND

SIDELINE RAILROAD / BIKEPAT

MAP J-4 LOT 27  
N/F ERIC J. & CAROL A.  
439 MARTINE STREET  
DEED BK. 2368 PG. 2

CL. BOUND FOUND

S113°18'18"W  
67.71'  
(63.50' PER DEED)  
CL. ESTES  
HELD AS REVISION LINE

R=3030.00  
L=20.00'  
L=3.67'

S77°31'33"E  
195.66'  
(200.06' PER DEED)

L=123.72'  
R=3852.83  
(200.06' PER DEED)

76  
S82°5'



**City of Fall River  
Massachusetts  
Office of the Mayor**

5

**JASIEL F. CORREIA II**  
Mayor

January 31, 2019

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

1. \$160,000 That the sum of \$160,000 be, and the same is, hereby appropriated to the MAPLEWOOD PARK ACQUISITION from the MORTON MIDDLE SCHOOL INACTIVE FUND.

If you have any questions or concerns regarding this, please feel free to contact me.

Respectfully,

  
Jasiel F. Correia II  
Mayor

CITY CLERK  
FALL RIVER, MA

2019 JAN 31 P 4:52

RECEIVED



*City of Fall River, In City Council*

February 5, 2019

5

# 1

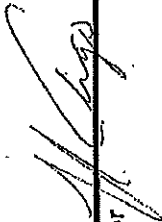
**ORDERED:**

**That the sum of \$160,000 be, and the same is, hereby appropriated from the  
MORTON MIDDLE SCHOOL INACTIVE CAPITAL FUND to  
MAPLEWOOD PARK ACQUISITION CAPITAL FUND to purchase land.**

# FY19 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
Morton Middle School Capital Fund	\$ 316,825.77	\$ (160,000.00)	\$ 156,825.77
Maplewood Park Acquisition Capital Fund	\$ -	\$ 160,000.00	\$ 160,000.00

I certify that there are sufficient funds available for these transfers.



Jennifer Argo, City Auditor  
February 5, 2019



**City of Fall River  
Massachusetts  
Office of the Mayor**

RECEIVED

2019 JAN 30 P 12:41

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

January 28, 2019

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Consistent with the requirements of MGL Chapter 150B, Section 7, I am forwarding the recently negotiated Memorandum of Agreement (Agreement) between AFSCME Council 93 Local 1202 and the City of Fall River for your approval. It has been ratified by the membership. Enclosed please find the copy for your review. It will become a part of the prior contract document and, in combination, they establish the contractual obligations affecting Emergency Medical Services employees.

This Agreement represents the collective efforts of the City and its Emergency Medical Services personnel to restructure the EMS Department to address the City's need to attract and retain qualified EMT Paramedic employees for 911 calls while also expand services to include medical transport to and from facilities using certified EMT Basic personnel from within our Fire Department. This utilization of personnel will increase revenues and continue our efforts toward full integration of our Fire and EMS Departments.

Your approval of this Agreement is respectfully requested. Should you have any questions or concerns, please feel free to contact me.

Best Regards,

**Jasiel F. Correia II**  
Mayor

6

MEMORANDUM OF AGREEMENT  
BETWEEN  
THE CITY OF FALL RIVER, MASSACHUSETTS  
AND  
AFSCME COUNCIL 93 LOCAL 1202

The city of Fall River (hereinafter "the City"), and the American Federation of State, County and Municipal Employees, Council 93, Local 1202, Fall River EMS employees (hereinafter "the Union"), hereby mutually agree to the following terms and conditions of settlement of the contract negotiations for the successor Collective Bargaining Agreement that will be in effect for a three -year period from July 1, 2019 through June 30, 2022.

All terms and provisions of the predecessor Collective Bargaining Agreement that was effective from July 1, 2016 to June 30, 2019 shall, except as modified by the terms of this Memorandum, be extended for a three-year period from July 1, 2019 through June 30, 2022.

All references to dates in the successor Collective Bargaining Agreement shall be changed to reflect the terms of the successor Agreement unless otherwise provided for in this document.

Unless otherwise specified herein, all modifications of economic and non-economic working conditions will take effect as of the date of ratification of this Agreement. Any written interim agreements that have been entered into by the parties since the ratification of the predecessor Collective Bargaining Agreement and that require the modification of existing contract language shall be incorporated into the new Collective Bargaining Agreement.

1. Recognition

Replace "Office of Emergency Medical Services" with "EMS Division" in the first paragraph.

2. Article II Union Dues and Initiation Fees

Rename Article – Union Dues and Information

add the following: All communications to companies will also delivered to union.

6

3. Article V Seniority

Add: Seniority in rank will be calculated toward vacation, slot choice and transfers.

Add: LAY OFF AND RECALL: In the event there is a reduction of force, the principal of seniority within the departmental unit shall govern regardless of civil service status or non- civil service status years of service to city shall count for the purpose of reduction in force.

All employees laid off under this provision shall have reinstatement rights to the position he/she held in the departmental unit for a period of (2) years. The hiring decision will be made by the appropriate appointing authority and qualifications will be the determining factor in selecting the candidate.

Add: Probationary clause: The probationary period for new employees shall be one (1) year from date of hire. The probationary employee will remain an employee at will for the entire probationary period. During the probationary period, the employee will be evaluated by the Shift Lieutenant every three (3) months to evaluate his/her performance. Reports will be submitted to the EMS Director for review. After serving the one (1) year probationary period, the employee cannot be disciplined or discharged, except for just cause.

4. Article VI Hours of Work

Replace Work Schedule with the following: Work Schedule 24 HOUR SHIFTS

The city and union Local 1202 agree to implement a twenty-four (24) hour schedule in this contract for a one (1) year trial period. The one (1) year trial period beginning upon implementation of the new schedule. Periodic reports of schedule compatibility, attendance, protocol errors, fatigue, patient complaints, etc., will be reviewed. Any areas of concern not limited to the issues documented shall be considered by the Fire Chief / EMS Director/ City Administration for cessation of the twenty-four (24) hour schedule. One-member from Local 1202 will be part of review process for twenty-four (24) hour shifts. The decision for cessation cannot be grieved, the city shall make the final decision on the twenty-four (24) hours shift after one (1) year trial period. The average weekly hours of duty of the permanent members of the Emergency Medical Services division shall not exceed forty-two (42) hours over an eight (8) week cycle as set forth below.

Replace paragraph two with the following: EMS Command Staff assigned to headquarters shall work a four (4) day work week. The four-day work week shall include four (4) ten (10) hour days. With one day off per week. The hours of operation shall be 0730- 1730 Monday thru Friday.

6

The day off shall be assigned by seniority with the approval of the EMS Director. When a holiday falls during the week Monday -Friday the holiday shall be considered the day off for EMS Command Staff for that particular week. The Director of EMS at any time can reassign the scheduled day off for departmental operational needs when necessary. The command staff shall consist of Deputy Director, Captain QA/QI, Captain of Training, Captain MIH, (Lieutenant of QA/QI, Training.)

The current practice of allowing early relief at the change of shifts shall continue.

Twenty - four (24) hours on forty - eight (48) hours off, twenty - four (24) hours on, four (4) days off. This shall be rotating over an eight (8) week cycle.

The twenty - four (24) hour tour shall be defined as the period from 0730 to the following 0730.

A shift shall be defined as one ten (10) hour (0730-1730) and or one fourteen (14) hour shift (1730-0730).

Any employee required to remain on duty in excess of his/her normal hours, day or night in accordance with the submitted forty - two (42) hour schedule, shall be paid at the rate of time and one half for the time they are held over.

Only except in the case of a declared emergency or recall ordered by the Chief or Designee, EMS employees can be held up to forty-eight (48) consecutive hours.

EMS employees will be allowed to work no more than thirty - eight (38) hours consecutive. Unless the Fire Chief or designee declares an emergency refer to paragraph eight (8) above.

Replace Work Swaps with the following: Swaps will be allowed with approval from EMS staff personnel only, swaps cannot exceed the thirty - eight (38) hour consecutive policy. Denial of a shift swap shall not be the basis for a grievance.

On Christmas Day and Thanksgiving Day a two (2) hour off meal break will be allowed, based on staffing levels for these particular days.

6

Add: MEDICAL ROUNDS

EMS personnel shall be required to attend four (4) department medical rounds annually. Employee's that complete the four (4) rounds with our department shall receive a personal day the following calendar year. All personnel are required to attend a minimum of three (3) medical rounds with our department, one (1) medical round will be accepted by an outside agency with approval from the Captain of Training. However, that employee shall not receive the personal day for that particular year. All employees must attend a minimum three (3) medical rounds off duty to receive the personal day.

5. Article VII Overtime

Add: Recall to Duty/ Hold Over Overtime -- see policy

Add: Extra Details

EMS employees shall receive the same detail hourly rate as fire and police.

6. Article VIII Civil Service

Add: Promotional Lists

The EMS division will follow Civil Service guidelines for written exams and oral interviews. The exams will be held offsite by an outside agency. The employee will be responsible for the cost of exam.

7. Article X Union Representation

Add: Attendance at union meetings, conventions, state meetings. The union president may be granted time off with twenty - four (24) hour notice to the EMS Director for union business. This time off shall be based on staffing for that particular shift, time off may be granted by hours, half shifts or whole shift.

8. Article XI Holidays

Add: Employees must work the scheduled shift prior to the holiday, the day of, if scheduled and the scheduled shift after the holiday to receive holiday pay.

9. Article XII Vacations

Replace the current language with the following:

Employees with 0-1 year shall receive a prorated vacation after one - hundred twenty (120) days, they shall receive one (1) tour of earned vacation time not to exceed four (4) tours.

Employee who completes one (1) year of service in any contract year shall receive four (4) tours of earned vacation time.

Employee who completes or will complete two (2) years of service in any contract year shall receive six (6) tours of earned vacation time.

6

Employee who completes or will complete five (5) years of service in any contract year shall receive nine (9) tours of earned vacation time.

Employee who completes or will complete ten (10) years of service in any contract year shall receive ten (10) tours of earned vacation time.

Employee who completes or will complete fifteen (15) years of service within the contract year shall receive eleven (11) tours of earned vacation time.

Employee who completes or will complete twenty (20) years of service shall receive twelve (12) tours of earned vacation time.

Employee who completes or will complete twenty-five (25) years of service shall receive thirteen (13) tours of earned vacation time.

Employee who completes or will complete twenty-nine (29) years of service shall receive fourteen (14) tours of earned vacation time.

10. Article XIII Sick Leave

In the first paragraph delete "Employees hired after July 1, 2016 shall receive sick leave credit in the amount of one (1) day per month".

In the second paragraph delete "and prior to July 1, 2016"

There shall be no retroactivity for the employees hired July 1, 2016.

Add: Emergency Leave

If there is an unforeseen family emergency, the shift commander may grant leave up to twenty- four (24) hours. The Squad Lieutenant must notify the EMS Call Officer prior to releasing the employee from duty.

Add: MONITORING SICK LEAVE

The city shall review all employees sick leave every six (6) months. However, a review can occur at any time for an individual if sick leave abuse is suspected.

An undocumented day is defined as an absence not supported by a physician note.

An employee who calls out sick to work a second job shall be subject to immediate termination.



6

Suspected abuse of sick time shall result in the implementation of progressive discipline as follows:

- Verbal warning
- Written reprimand
- Suspension
- Termination

The city reserves the right to take action against any employee who it believes is setting a pattern of abuse.

In all cases the city reserves the right to have the employees evaluated by the city's doctor.

**11. Article XIV Personal Leave**

Replace the current language with the following:

Any employee who has been continuously employed for a period greater than one (1) year, shall be granted one (1) tour. A shift is either a ten (10) or fourteen (14) hour segment of the twenty-four (24) hour tour. These shifts taken cannot exceed a twenty-four (24) hour tour. Requests for personal days shall be requested by written notice to the EMS Director at least twenty-four (24) hours prior to the intended personal day. The EMS Director shall have the discretion to approve or deny such requests, dependent upon the staffing requirements of the Department.

Medical rounds shall receive a shift off, either a ten (10) or fourteen (14) hour period. To receive the medical rounds, employees must attend four (4) medical rounds with our department.

SLID DAYS One Slid day shall be equal to one shift. A shift, is either a ten (10) or fourteen (14) hour segment of the twenty - four (24) hour tour.

**12. Article XVI Death in Immediate Family**

Replace the current language with the following:

In the event of a death of a spouse, father, mother, sister, brother, child, mother-in-law, father-in-law, son-in-law, daughter-in-law, sister-in-law, brother-in-law, grandmother, grandfather, grandfather-in-law, grandmother-in-law, or grandchildren or others in immediate household, family of an employee who are in active service at the time of such death or in exigent circumstances or situations as determined by the Fire Chief or designee, such employee shall receive two (2) consecutive tours off for bereavement leave, exclusive to days off. In all cases paperwork shall be submitted on return from bereavement leave.

In the case of employees of the Jewish faith, such leave shall be for the actual period of mourning observed.

6

13. Article XVII Health Care Plan Benefits  
Housekeeping as needed.

14. Article XIX Job Posting and Bidding

Add: Bid System

EMS shall implement a bid system by seniority. The bid shall be for the apparatus, not slot assignment. The department will allow one (1) round for the bid process. Once assigned the bid employee is bound for one (1) year, unless deemed by Fire Chief or Designee to be reassigned.

Add: Mutual Transfer

Two (2) employees may be allowed to mutually agree to switch permanent assignments subject to their ability to perform the same duties and approval by the EMS Director. These agreements once approved are bound for one (1) year.

15. Article XX Miscellaneous

Section E Maternity Leave

Replace the current language with the following:

The employer will grant six (6) weeks of paid time off prior to the birth of said child, additional paid accrued leave (vacation, personal) may also be taken in addition to the six (6) weeks prior to the birth of said child, with the approval from the Director of EMS or the Fire Chief with proper documentation.

The employer will also grant six (6) weeks of paid time off after the birth of said child with approval from the Fire Chief or the Director of EMS.

Add: EMS will provide a city vehicle while on duty for staff personnel.

Add: Squad Staffing

Staffing shall consist of one (1) Captain position and three (3) Lieutenant positions.

Add: Legal Defense

The city of Fall River will provide legal defense for any litigation brought against employees for performing official duties.

Add: Injured on Duty

In the last year of the contract, beginning in January 2021, the city will seek to implement MGL Chapter 41 §111M.

6

Add: Employee Discipline

When an employee is suspended without pay his/her loss of pay will be according to the following schedule;

one (1) day suspension equals ten (10) hours pay

two (2) days equal fourteen (14) hours pay

three (3) days equal twenty-four (24) hours pay

four (4) days equal thirty-four (34) hours pay

five (5) days equal forty-eight (48) hours pay

these terms and conditions only apply to disciplinary matters and are not used in any other computations with regard to payroll or retirement calculations.

16. Article XXII Temporary Service in a Lower or Higher Position

Add: Employees may be assigned to temporarily fill vacancies within the EMS Command staff or Squad Eleven (11). These positions consist of Captain of QA/QI, Captain of Training, Squad Lieutenants

An employee moving up in rank shall receive out of rank pay in the position they have filled while performing these duties. Payment for out of grade shall be on an hourly basis and shall be paid while the employee is actually performing the duties out of rank.

17. Article XXIV Longevity

Replace the current amounts with the following:

5 years 350.00

10 years 750.00

15 years 900.00

20 years 1,200.00

25 years 1,500.00

29 years 2,500.00

18. Article XXV Clothing Allowance

Add: Personal Protective Equipment (PPE)

The city will provide all EMS employees with a helmet, jacket, pants, boots. With the understanding when an employee leaves the employ of the city (termination, resignation) the employee must turn in all gear, the gear shall be reissued to new employees.

For replacement gear, as long as it is not from neglect on the employees' part and does not meet OSHA standard, the gear will be considered for replacement.

Gear must meet OSHA standard, all gear that meets the OSHA standard is not subject to replacement. The inspection of gear will be completed by the Director of Ems.

6

All employees shall be required to return gear in good condition, including department identification badges, etc., upon separation of employment, any employee who fails to return said equipment shall have the cost of the equipment deducted from their severance payout.

19. Article XXIX Terms of Agreement  
Effective July 1, 2019 – June 30, 2022

20. Article XXX Management Rights

Add: Medical Rescue Staffing

Firefighter paramedics or EMT Basics shall be assigned to medical rescues. The Fire Chief or his/her Designee shall have the ability to assign Firefighter Paramedics, EMT Advanced or Basics to medical rescues, to fulfill departmental operational needs. The department will make every effort to staff double paramedic units.

21. Article XXXIII Wages

Wages: Bi-weekly

Effective 7/2/2019. Wages are already set for 7/1/2019 under the current Collective Bargaining Agreement.

EMT Paramedic

Step 1 = \$1924.07

Step 2 = \$2098.08

Step 3 = \$2,148.41

Step 4 = \$2,194.91

Step 5 = \$2,245.94

Senior Paramedic = \$2,686.13

EMS Captain = \$3,089.43

Deputy Director \$3,552.41

All EMS ranks will be fifteen (15%) percent between grades (i.e. Lieutenant, Captain, Deputy)

Effective July 1, 2020 – Increase of one (1%) percent to wage schedule.

Effective July 1, 2021 – Increase of one (1%) percent to wage schedule.

6

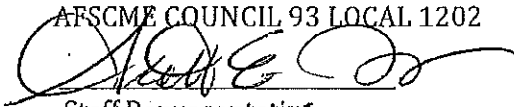
CITY OF FALL RIVER

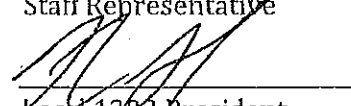
\_\_\_\_\_  
Mayor

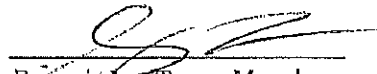
\_\_\_\_\_  
City Administrator

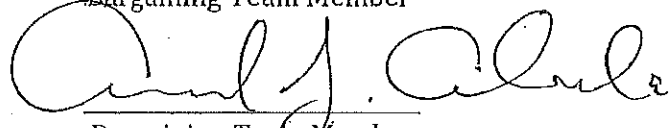
\_\_\_\_\_  
Human Resource Director

AFSCME COUNCIL 93 LOCAL 1202

  
\_\_\_\_\_  
Staff Representative

  
\_\_\_\_\_  
Local 1202 President

  
\_\_\_\_\_  
Bargaining Team Member

  
\_\_\_\_\_  
Bargaining Team Member

6

Bi-Weekly Wage Steps-July 1, 2019 to July 1, 2021

EMS - Local 1202

EMS SALARIES

20D-EMT Paramedic (84 hours)

	Min. <u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	Max. <u>Step 5</u>	
7/1/2017	1,850.07	2,017.38	2,062.61	2,110.49	2,159.56	
7/1/2019	1,924.07	2,098.08	2,145.11	2,194.91	2,245.94	2,582.83

LT - EMS Lieutenant (84 hours)

	<u>Step 1</u>
7/1/2019	2,537.57
7/2/2019	2,686.15
7/1/2020	2,713.01
7/1/2021	2,740.14

CAPT -EMS Captain (84 hours)

	<u>Step 1</u>
7/1/2019	2,752.09
7/2/2019	3,089.07
7/1/2020	3,119.96
7/1/2021	3,151.16

DPDR - Deputy Director (80 hours)

	<u>Step 1</u>
7/1/2019	2,960.91
7/2/2019	3,552.43
7/1/2020	3,587.95
7/1/2021	3,623.83



**City of Fall River  
Massachusetts  
Office of the Mayor**

**JASIEL F. CORREIA II**  
*Mayor*

January 31, 2019

Honorable Members of the Fall River City Council  
One Government Center  
Fall River, MA 02722

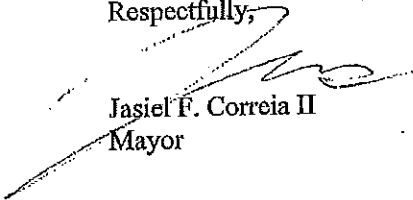
Re: Greater Fall River Development Corp. Land Transfer

Mr. President and Members of the Honorable Council;

Attached is correspondence from Corporation Counsel requesting acceptance of two parcels of land from the Greater Fall River Development Corporation. Please note that there is nominal consideration for these transactions (\$1.00) and that acceptance appears to be in the City's best interest.

The matter is forwarded to you for appropriate action.

Respectfully,

  
Jasiel F. Correia II  
Mayor

7a-b

RECEIVED

2019 JAN 31 P 4:18

CITY CLERK  
FALL RIVER, MA

7a-b

**City of Fall River**  
*Office of the Corporation Counsel*

**JASIEL F. CORREIA II**  
Mayor



**JOSEPH I. MACY**  
Corporation Counsel

**GARY P. HOWAYECK**  
Assistant Corporation Counsel

**JESSICA A. ADLER**  
Assistant Corporation Counsel

January 31, 2019

Mayor Jasiel F. Correia II  
One Government Center  
Fall River, MA 02722

Re: Greater Fall River Development Corp. Land Transfer

Dear Mayor;

Attached are two proposed deeds from the Greater Fall River Development Corp. to the City which I ask that you present to the City Council for acceptance by the City. The consideration for each deed is One dollar. Therefore there is no real cost to the City for these acquisitions.

One deed conveys approximately 262,748 square feet of land and is valuable and useful to the City for drainage purposes.

The other deed conveys approximately 41,809 square feet of land, including a portion of Sykes Road, Greater Fall River Development Corp. retaining and easement for erection and maintenance of a sign only.

City Planner William Roth, the attorney for the Development Corporation, and I will be pleased to appear before the Council at their convenience to answer any questions they may have.

Joseph I. Macy, Corporation Counsel



City of Fall River, *In City Council*

7a

ORDERED, that the Mayor is hereby authorized to acquire the property as described on the attached deed subject to any changes and final approval by the Corporation Counsel. Said land is on Sykes Road in Fall River, Massachusetts delineated as Lot Z-4-8. The acquisition and ownership of said lot will provide a location for future drainage improvements.

7a

**QUITCLAIM DEED**

GREATER FALL RIVER DEVELOPMENT CORPORATION, a corporation duly organized under the laws of the Commonwealth of Massachusetts, with a principal place of business at 550 Locust Street, Fall River, MA 02720

for consideration paid and in full consideration \$1.00

grants to THE CITY OF FALL RIVER, a duly organized and existing municipal corporation, with a principal address at One Government Center, Fall River, Bristol County, Massachusetts 02722

with **QUITCLAIM COVENANTS**

The land in Fall River, Bristol County, Massachusetts, being bounded and described as follows:

Beginning at a point at the southwestern corner of the parcel, located on the north side of Wilson Road,

Thence running easterly along the north boundary line of Wilson Road a distance of 124.17 feet to a 40-foot wide private way,

Thence running northerly along the west side of said way for a distance of 339.36 feet to a point on Sykes Road, a public street,

Thence running westerly for a distance of 124.17 feet to a point,

Thence running southerly for a distance of 339.31 feet to the point of beginning,

Being the same land noted as parcel (C) as shown on a Plan by Silva and Silva titled Survey Plan of Land in Fall River, Mass. Belonging to Thomas R. Sears, Mary Sears and Pauline M. Rebello, dated March 6, 1974 and on file in Plan Book 67, Page 50 in the Fall River Registry of Deeds.

Said parcel containing 41,809  $\pm$  square feet, as identified by the City of Fall River Assessor's as Map Z-4, Lot 8 and being a parcel which now contains the as-built section of Sykes Road.

7a

Being a portion of the premises conveyed to this grantor by deed of Harry J. Sears, Thomas R. Sears, and Pauline M. Rebello, dated January 30, 1980, and recorded with Bristol County Fall River District Registry of Deeds in Book 1304 Page 86.

GREATER FALL RIVER DEVELOPMENT CORPORATION, grantor herein, reserves an easement for the erection and maintenance of a sign, in and to the following described portion of the within descried premises, said parcel contains an area located off Wilson Road and extending northerly along the full width of Fall River Assessor's Map Z-4, Lot 8, excepting the width of the as-built portion of Sykes Road, for a distance of 25 feet, further bounded and described as follows:

Beginning at a point at the southeasterly corner of Fall River Assessor's Map Z-4, Lot 8, located on the northerly side of Wilson Road, and running westerly along Wilson Road 124.17 feet to the boundary line between Fall River Assessor's Map Z-4, Lot 8 and Fall River Assessor's Map Z-4, Lot 7,

Thence running northerly a distance of 25 feet to a point on the westerly property line of Fall River Assessor's Map Z-4, Lot 8,

Thence running easterly a distance of 124.17 feet more or less to a point on the easterly property line of Fall River Assessor's Map Z-8, Lot 8,

Thence running southerly a distance of 25 feet more or less to the point of beginning.

This conveyance does not constitute a sale of all or substantially all of the assets of the Grantor Corporation and is within the ordinary course of its business.

Said premises are conveyed subject to real estate taxes due and owing the City of Fall River for fiscal year 2019, which the herein named Grantee hereby assumes and agrees to pay.

These premises are conveyed subject to, and upon the condition that, the within granted premises shall not be developed, for residential or commercial purposes, by the herein named Grantee, or its successors in interest.

7a

In Witness Whereof, the said GREATER FALL RIVER DEVELOPMENT CORPORATION has caused its corporate seal to be hereto affixed and these presents to be signed, acknowledged and delivered in its name and behalf by R. Christian LaFrance and Steven Kenyon, its President and Treasurer, respectively, this \_\_ day of \_\_\_\_\_, 2019.

GREATER FALL RIVER  
DEVELOPMENT CORPORATION

\_\_\_\_\_  
Peter A. Saulino – Witness to Both

\_\_\_\_\_  
By: R. Christian LaFrance, President  
Hereto Duly Authorized

\_\_\_\_\_  
By: Steven Kenyon, Treasurer  
Hereto Duly Authorized

7a

COMMONWEALTH OF MASSACHUSETTS

BRISTOL, ss. \_\_\_\_\_, 2019

On this \_\_\_\_ day of \_\_\_\_\_, 2019, before me, the undersigned notary public, personally appeared R. Christian LaFrance, President as aforesaid, and proved to me through satisfactory evidence of identification, which was his Driver's License to be the person whose name is signed on the preceding or attached document, and acknowledged to me that he signed it voluntarily for its stated purpose as the free act and deed of the Greater Fall River Development Corporation.

\_\_\_\_\_  
Notary Public: Peter A. Saulino  
My Commission Expires: 7/13/23

COMMONWEALTH OF MASSACHUSETTS

BRISTOL, ss. \_\_\_\_\_, 2019

On this \_\_\_\_ day of \_\_\_\_\_, 2019, before me, the undersigned notary public, personally appeared Steven Kenyon, Treasurer as aforesaid, and proved to me through satisfactory evidence of identification, which was his Driver's License to be the person whose name is signed on the preceding or attached document, and acknowledged to me that he signed it voluntarily for its stated purpose as the free act and deed of the Greater Fall River Development Corporation.

\_\_\_\_\_  
Notary Public: Peter A. Saulino  
My Commission Expires: 7/13/23

*City of Fall River, In City Council*

7b

ORDERED, that the Mayor is hereby authorized to acquire the property as described on the attached deed subject to any changes and final approval by the Corporation Counsel. Said land is on Currant Road in Fall River, Massachusetts delineated as Lot Z-3-132. The acquisition and ownership of said lot will provide a location for future drainage improvements.

7b

**QUITCLAIM DEED**

GREATER FALL RIVER DEVELOPMENT CORPORATION, a corporation duly organized under the laws of the Commonwealth of Massachusetts, with a mailing address of P.O. Box 2939, Fall River, Massachusetts 02722

for consideration paid and in full consideration \$1.00

grants to THE CITY OF FALL RIVER, a duly organized and existing municipal corporation, with a principal address at One Government Center, Fall River, Bristol County, Massachusetts 02722

with **QUITCLAIM COVENANTS**

The land in Fall River, Bristol County, Massachusetts, being bounded and described as follows:

Being shown as Parcel 2 on a plan of land entitled "Approval Not Required Plan A.P. Z-3 Lot 50 Currant Road (sic), Fall River, Massachusetts" Prepared for: Greater Fall River Development Corp., P.O. Box 2939, Fall River, Massachusetts 02722 Prepared by: Pro-Line Engineering, Inc. Civil/Environmental Engineering & Land Surveying 190 Gardners Neck Road, Swansea, MA 02777 Phone: 508/672-3137 Fax: 508/672-3307 Dated: April 8, 2014 Scale: 1"=60', as the same is recorded with the Bristol county, Fall River District, Registry of Deeds in Plan Book 155 Page 68.

Said Parcel 2 contains 262,748 square feet of land, more or less according to said Plan.

Said parcel is further founded and described as follows:

Beginning at a point at the southwestern corner of Assessor Map Z-3, Lot 132, located at the western end of Currant Road,

Thence running S 76° 40' 31" E along the boundary line of Assessor Map Z-3, Lot 132, for a distance of 101.10 feet to a point,

Thence running S 37° 58' 34" W for a distance of 191.60 feet to a point

Thence running S 45° 57' 39" E for a distance of 224.58 feet to a point,

Thence running S 10° 04' 20" W for a distance of 120.00 feet to a point,

7b

Thence running N 76° 35' 00" W for a distance of 10.00 feet to a point,

Thence running S 49° 27' 50" W for a distance of 403.11 feet to a point,

Thence running N 77° 21' 20" W for a distance of 146.44 feet to a point

Thence running N 22° 42' 28" W for a distance of 197.11 feet to a point,

Thence northerly along a curve to the right with a radius of 3850.00 feet with an arc length of 362.76 feet along the Route 24 State Highway layout to a point,

Thence running N 83° 34' 37" E for a distance of 182.95 feet to a point,

Thence running S 54° 54' 02" E for a distance of 199.25 feet to a point,

Thence running N 37° 58' 34" W for a distance of 314.29 feet to the point of beginning.

Said parcel conveyed subject to and together with the benefits and burdens of a sewer easement over Map Z-3, Lots 19 and 132, and a drainage easement over Map Z-3, Lot 132, all as shown on the aforesaid plan.

Being a portion of the premises conveyed to this grantor by deed of Harry J. Sears, Thomas R. Sears, and Pauline M. Rebello, dated January 30, 1980, and recorded with Bristol County Fall River District Registry of Deeds in Book 1304 Page 86.

This conveyance does not constitute a sale of all or substantially all of the Massachusetts assets of the Grantor Corporation and is within the ordinary course of its business.

Said premises are conveyed subject to real estate taxes due and owing the City of Fall River for fiscal year 2019, which the herein named Grantee hereby assumes and agrees to pay.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK  
SIGNATURE PAGE FOLLOWS



76

In Witness Whereof, the said GREATER FALL RIVER DEVELOPMENT CORPORATION has caused its corporate seal to be hereto affixed and these presents to be signed, acknowledged and delivered in its name and behalf by R. Christian LaFrance and Steven Kenyon, its President and Treasurer, respectively, this \_\_\_\_ day of \_\_\_\_\_, 2019.

GREATER FALL RIVER  
DEVELOPMENT CORPORATION

\_\_\_\_\_  
Peter A. Saulino – Witness to Both

\_\_\_\_\_  
By: R. Christian LaFrance, President  
Hereto Duly Authorized

\_\_\_\_\_  
By: Steven Kenyon, Treasurer  
Hereto Duly Authorized

7b

COMMONWEALTH OF MASSACHUSETTS

BRISTOL, ss.

\_\_\_\_\_, 2019

On this \_\_\_\_ day of \_\_\_\_\_, 2019, before me, the undersigned notary public, personally appeared R. Christian LaFrance, President as aforesaid, and proved to me through satisfactory evidence of identification, which was his Driver's License to be the person whose name is signed on the preceding or attached document, and acknowledged to me that he signed it voluntarily for its stated purpose as the free act and deed of the Greater Fall River Development Corporation.

\_\_\_\_\_  
Notary Public: Peter A. Saulino  
My Commission Expires: 7/13/23

COMMONWEALTH OF MASSACHUSETTS

BRISTOL, ss.

\_\_\_\_\_, 2019

On this \_\_\_\_ day of \_\_\_\_\_, 2019, before me, the undersigned notary public, personally appeared Steven Kenyon, Treasurer as aforesaid, and proved to me through satisfactory evidence of identification; which was his Driver's License to be the person whose name is signed on the preceding or attached document, and acknowledged to me that he signed it voluntarily for its stated purpose as the free act and deed of the Greater Fall River Development Corporation.

\_\_\_\_\_  
Notary Public: Peter A. Saulino  
My Commission Expires: 7/13/23



**City of Fall River  
Massachusetts  
Office of the Mayor**

**JASIEL F. CORREIA II**  
*Mayor*

January 31, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

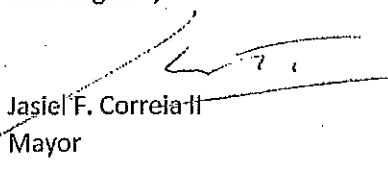
RE: Police Department Accreditation Coordinator

Honorable Council:

Police Chief Al Dupere has requested a salary change for the position of Accreditation Coordinator within the Police Department (see attached). The Chief would like to add duties to this position and provide a more competitive salary.

You review and approval of this proposed Ordinance change is respectfully requested.

Best Regards,

  
Jasiel F. Correia II  
Mayor

CITY CLERK  
FALL RIVER, MA

2019 JAN 31 P 4:52

RECEIVED

8



# City of Fall River, Massachusetts Police Department

Office of the Chief of Police

Albert F. Dupere  
Chief of Police

685 Pleasant St.  
Fall River, MA 02721  
Tel: 508-324-2787  
Fax: 508-324-2809  
TDD: 508-324-2790

January 30, 2018

Honorable Jasiel Correia  
Mayor of Fall River  
One Government Center  
Fall River, Ma 02722

Dear Mayor Correia,

I am writing to respectfully request that the following City Ordinance be amended by changing the salary to not to exceed \$60,000.

§ 50-301 Salary schedules for executive officers, department heads and non-union personnel.

Accreditation Coordinator ACCR 7-1-2017 Not to exceed \$39,715.85

I have researched similar positions in the field and the average pay rate is between \$54,000 and \$77,930 per year. I am in the process of adding additional duties to the position to conform to accreditation standards; therefore, I request that the maximum be raised to \$60,000.

Thank you for your consideration of this request.

Sincerely,

  
Albert F. Dupere  
Chief of Police



## City of Fall River Massachusetts

Department of Community Maintenance  
CEMETERIES • MUNICIPAL BUILDINGS • ENGINEERING • SANITATION •  
PARKS • STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

### Engineering Division

JASIEL F. CORREIA II  
Mayor

RECEIVED

2019 JAN 31 A 10:42

CITY CLERK  
FALL RIVER, MA

JOHN A. PERRY JR.  
Director

J R FREY, P.E.  
City Engineer

To: Fall River City Council  
From: J R Frey, P.E., City Engineer *JRF*  
Date: January 29, 2019  
Subject: Emergency Street Opening in Pavement Less Than Five Years Old

An Emergency Street Opening for Utility Repair was executed by Joseph Botti Co. Inc., on or about January 20, 2019, in Purchase Street at #235. The trench is within the limits of a Verizon repair in the same street, which was completed as a curb to curb mill and overlay. Purchase St. was paved by the City in 2018. The improvements are less than one year old.

The Engineering Division requires the following conditions for pavement restoration:

- 1) A settlement period of six (6) weeks shall occur, and within three (3) weeks of the conclusion of the settlement period, the contractor shall return to complete the final patch;
- 2) The final patch shall be constructed by cutting a tapered edge six-inches (6") outside the existing patch, one and one-half inches (1 1/2") deep into the existing pavement, and removal of pavement within the tapered edge to a minimum depth of one and one-half inches (1 1/2");
- 3) The patch area shall be heated using infrared to a surface temperature sufficient to allow remixing asphalt without oxidation or burning, but in no case shall the surface temperature exceed 350 degrees F;
- 4) Tack shall be applied to the entire exposed surface and a surface course meeting the Superpave 9.5mm MassDOT specification shall be placed with a minimum compacted thickness of one and one-half inches (1 1/2");
- 5) The heated surface shall be raked to mix the edge material with the placed asphalt;
- 6) Maltene rejuvenator shall be applied during the course of raking to manufacturer's specifications;
- 7) The surface shall be compacted using a steel drum roller, resulting in a smooth, tight, pavement surface which matches the grade of the existing pavement;
- 8) Sand should be evenly distributed over the surface to fill small voids and absorb excess sealant if surface sealant is applied;
- 9) The repaired area shall be allowed to cool to 175 degrees F before opening to traffic.

A minimum of 24-hours in advance of finish paving, the contractor must call the Engineering Division at 508-324-2512 to request inspection services. Material specifications shall be provided to the City Engineer for surface course.

**CITY OF FALL RIVER**

---

10

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on January 30, 2019, voted unanimously to recommend that the accompanying communication be accepted and placed on file.

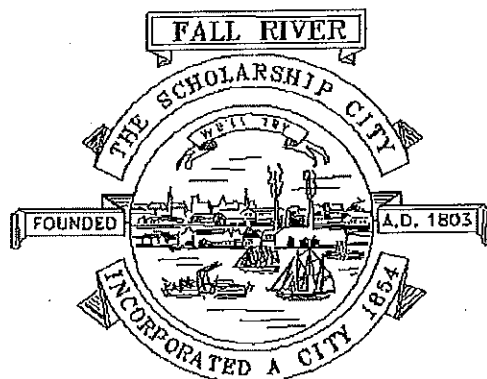
*Colleen A. Taylor*  
Clerk of Committees

10

RECEIVED

2018 DEC 11 A 11:24

CITY CLERK  
FALL RIVER, MA



# PAVEMENT MANAGEMENT SYSTEM MANUAL

ENGINEERING DIVISION

DEPARTMENT OF COMMUNITY MAINTENANCE

CITY OF FALL RIVER, MASSACHUSETTS

February 13, 2009  
Revised May 22, 2013  
Revised February 23, 2015  
Revised March 28, 2016  
Revised December 10, 2018

Jasiel F. Correia II, Mayor

John A. Perry, Jr., Director, Department of Community Maintenance

J R Frey, P.E., City Engineer

CITY OF FALL RIVER  
IN CITY COUNCIL  
DEC 18 2018

*Referred to the  
Committee on Public  
Works and Transportation*

## CITY OF FALL RIVER

---

11

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on January 30, 2019,  
voted unanimously to recommend that the accompanying communication be approved.

*Colleen A. Taylor*  
Clerk of Committees





# City of Fall River Massachusetts

## Department of Community Maintenance

CEMETERIES • MUNICIPAL BUILDINGS • ENGINEERING • SANITATION •  
PARKS • STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

### Engineering Division

RECEIVED

2018 DEC -7 P 12:11

JASIEL F. CORREIA II  
Mayor

CITY CLERK JOHN A. PERRY JR.  
FALL RIVER Director

J R FREY, P.E.  
City Engineer

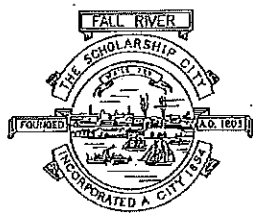
To: Fall River City Council  
From: J R Frey, P.E., City Engineer *JR*  
Date: December 6, 2018  
Subject: Street Opening Request for Pavement Less Than Five Years Old

The Engineering Division has received a request for a road opening to install a fire suppression water line at 471 Center Street. Center St. between Broadway and South Main St. was paved in 2018. The improvements are less than one year old.

A variance was granted to the property to allow for a change in use. The change in use requires a new fire suppression system which requires a new, dedicated connection to the water main.

The Engineering Division recommends approval of the request subject to the following conditions for pavement restoration in streets less than five years old:

- 1) All work shall meet or exceed the "Standards Employed by the Public Utility Operators When Restoring Municipal Streets" (the Standards) as published by the Commonwealth of Massachusetts Division of Telecommunications and Industry and with the requirements of the Fall River City Council;
- 2) All excavated material shall be removed from the site and appropriately disposed of;
- 3) Backfill shall consist of Controlled Density Fill (CDF) in conformance with City Ordinance;
- 4) Binder material meeting Superpave 12.5mm MassDOT specification shall be placed in two (2) lifts of two and one-half inches (2.5") compacted depth for a total depth of five-inches (5") compacted, with tack applied along the edges, the subgrade, and between lifts;
- 5) A settlement period of six (6) weeks shall occur, and within three (3) weeks of the conclusion of the settlement period, the contractor shall return to complete the final patch;
- 6) The final patch shall be constructed by cutting a tapered edge six-inches (6") outside the existing patch, one and one-half inches (1 ½") deep into the existing pavement, and removal of pavement within the tapered edge to a minimum depth of one and one-half inches (1 ½");



## City of Fall River Massachusetts

### Department of Community Maintenance

CEMETERIES • MUNICIPAL BUILDINGS • ENGINEERING • SANITATION •  
PARKS • STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

#### *Engineering Division*

JASIEL F. CORREIA II  
*Mayor*

JOHN A. PERRY JR.  
*Director*

JR FREY, P.E.  
*City Engineer*

- 7) The patch area shall be heated using infrared to a surface temperature sufficient to allow remixing asphalt without oxidation or burning, but in no case shall the surface temperature exceed 350 degrees F;
- 8) Tack shall be applied to the entire exposed surface and a surface course meeting the Superpave 9.5mm MassDOT specification shall be placed with a minimum compacted thickness of one and one-half inches (1 ½");
- 9) The surface shall be compacted using a steel drum roller, resulting in a smooth, tight, pavement surface which matches the grade of the existing pavement;
- 10) Sand should be evenly distributed over the surface to fill small voids and absorb excess sealant if surface sealant is applied;
- 11) The repaired area shall be allowed to cool to 175 degrees F before opening to traffic.

Prior to opening the street, the applicant shall provide to the City Engineer a copy of the contract for any subcontractor providing work covered by this application. A minimum of 24-hours in advance of excavation, the contractor must call the Engineering Division at 508-324-2512 to request inspection services. Material specifications shall be provided to the City Engineer for all materials brought to the site for use as backfill, base course, and surface course.

CITY OF FALL RIVER  
IN CITY COUNCIL

DEC 18 2018

*Referred to the  
Committee on Public  
Works & Transportation*

City of Fall River, *In City Council*

12

(Councilor Bradford L. Kilby)

WHEREAS, there has been an increase in violent crime in the City of Fall River causing many of our residents to feel unsafe, and

WHEREAS, this increase in crime is causing residents and business owners to request a greater police presence throughout our city, and

WHEREAS, the budget season for next fiscal year is approaching and budget discussions are beginning, now therefore

BE IT RESOLVED, that the Committee on Public Safety convene with the Chief of Police and the Administration to discuss methods to increase police presence for public safety, including surveillance cameras, police walking beats, overtime and other methods to increase public safety for our residents, and

BE IT FURTHER RESOLVED, that the Committee on Public Safety hear directly from the Chief of Police his "wish list" for the next fiscal year budget.

# City of Fall River, In City Council

13

(Councilor Leo O. Pelletier)

WHEREAS, medical and recreational marijuana dispensaries have recently opened in the City of Fall River, and

WHEREAS, these dispensaries are new to the City of Fall River and the Commonwealth of Massachusetts, now therefore

BE IT RESOLVED, that the Committee on Ordinances and Legislation convene with Corporation Counsel, Chief of Police and the Administration to discuss the possibility of limiting the number of licenses for medical and recreational marijuana dispensaries in the City of Fall River.

Filed: 1-30-19



RECEIVED

2019 JAN 17 A 11:22

City of Fall River  
Notice of Claim

CITY CLERK #19-08  
FALL RIVER, MA

16

1. Claimant's name: ANGELA MEJIA ROSARIO
2. Claimant's complete address: 21 H. MARCH STREET, PROVIDENCE, RI 02908
3. Telephone number: Home: 401-944-9600 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Slip and Fall at housing complex.
5. Date and time of accident: 01/05/2019 Amount of damages claimed: \$ 25,000.00
6. Exact location of the incident: (include as much detail as possible):  
26 Pleasant View, Fall River, MA stairway leading to basement.
7. Circumstances of the incident: (attach additional pages if necessary):  
I was attending a birthday party. I was walking down the stairs to the basement while holding on to the railing, I slipped and when I grabbed the railing, it fell off the wall and caused me to fall down the stairs.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 01/11/2019

Claimant's signature: ANGELA MEJIA ROSARIO

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> Housing	Date: <u>1/17/19</u>



City of Fall River  
Notice of Claim

RECEIVED

2019 JAN 28 A 11:30

CITY CLERK 19-08A  
FALL RIVER, MA

1. Claimant's name: ANGELA MEJIA ROSARIO
2. Claimant's complete address: 21 H. MARCH STREET, PROVIDENCE, RI 02908
3. Telephone number: Home: 401-944-9600 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Slip and Fall at housing complex.
5. Date and time of accident: 01/05/2019 Amount of damages claimed: \$ 25,000.00
6. Exact location of the incident: (include as much detail as possible):  
15 C. Pleasant View, Fall River, MA stairway leading to basement.
7. Circumstances of the incident: (attach additional pages if necessary):  
I was attending a birthday party. I was walking down the stairs to the basement while holding on to the railing, I slipped and when I grabbed the railing, it fell off the wall and caused me to fall down the stairs.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 01/25/2019

Claimant's signature: Angela F. Mejia Rosario

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this form to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☐ Housing Authority

Date: 1/28/19



RECEIVED

City of Fall River

Notice of Claim 2019 JAN 23 A 10:35

- 16
1. Claimant's name: Dawn Baxter CITY CLERK 19-09
2. Claimant's complete address: 766 S. Main St. Bellingham Ma. 02019
3. Telephone number: Home: (508) 954-7128 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Car damage from pothole
5. Date and time of accident: 12/26 1:30 pm Amount of damages claimed: \$ 515.58
6. Exact location of the incident: (Include as much detail as possible):  
off exit 1B from 24 North + alignment needed (89.99) \$605.57
7. Circumstances of the incident: (attach additional pages if necessary):  
Came off exit and hit pothole - popped tire (front) & lost hubcap. Both rims bent - back tire damaged.  
Still need alignment.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/13/19

Claimant's signature: Dawn Baxter

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 1/23/19



City of Fall River  
Notice of Claim

RECEIVED

2019 JAN 23 P 12:13

CITY CLERK 19-10  
FALL RIVER, MA

16

1. Claimant's name: Nathan Lowney
2. Claimant's complete address: 101 Lynwood St Fall River, MA 02721
3. Telephone number: Home: \_\_\_\_\_ Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto accident
5. Date and time of accident: 10/14/18 5:47PM Amount of damages claimed: \$ \_\_\_\_\_
6. Exact location of the incident: (include as much detail as possible):  
Bedford St with intersection of Tray St
7. Circumstances of the incident: (attach additional pages if necessary):  
See attachet

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No

Safeco - PO BOX 91016 Chicago, IL 60680-1016

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1-21-19

Claimant's signature: [Signature]

**WHEN TO FILE:** If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

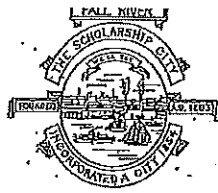
Return this form to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ Fire Dept. Date: 1/23/19





16

RECEIVED

City of Fall River  
Notice of Claim

2019 JAN 25 A 10:57

CITY CLERK 19-11  
FALL RIVER, MA 02722

1. Claimant's name: JOHN AARUPA
2. Claimant's complete address: 96 WELLINGTON STREET
3. Telephone number: Cell: 774-251-7189 Home: 774-251-7189 Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
CITY tree Fell on truck due to STRONG winds
5. Date and time of accident: 1-24-19 Amount of damages claimed: \$
6. Exact location of the incident: (include as much detail as possible):  
Parked on street in front 96 WELLINGTON STREET
7. Circumstances of the incident: (attach additional pages if necessary):  
CITY tree Fell on truck due to STRONG winds
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-25-19

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2<sup>nd</sup> FL., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DCM

Date: 1/25/19



16

RECEIVED

City of Fall River  
Notice of Claim

2019 JAN 25 P 12:08

CITY CLERK #19-12  
FALL RIVER, MA

1. Claimant's name: Claudette Mathew
2. Claimant's complete address: 146 Fisher Rd. Dartmouth, MA
3. Telephone number: Home: 508-36-3294 Work: 02747
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): about  
weird tire on pothole 12:00 pm
5. Date and time of accident: 1-17-19 Amount of damages claimed: \$ 141.95
6. Exact location of the incident: (include as much detail as possible): Newton St across Ocean State Pub Lot
7. Circumstances of the Incident: (attach additional pages if necessary): Did not see pothole. Could not stop.  
Car behind me.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses; written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-25-19

Claimant's signature: Claudette Mathew

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DPW

Date: 1/25/19



City of Fall River  
Notice of Claim

RECEIVED

2019 JAN 28 A 11:30

CITY CLERK 19-13  
FALL RIVER, MA

1. Claimant's name: Randy Owen
2. Claimant's complete address: 698 Charles Street Fall River, MA 02724
3. Telephone number: Home: 508-679-4037 Work: same
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
tire damage to 2 tires from pothole
5. Date and time of accident: 1/8/2019 7pm Amount of damages claimed: \$ 377.08
6. Exact location of the incident: (include as much detail as possible):  
Corner of William S Ganning Blvd and Lawton Streets
7. Circumstances of the incident: (attach additional pages if necessary):  
Struck a pothole causing immediate damage to front tire drivers side. Pulled into a parking lot and contacted AAA.  
Presented to dealership to evaluate tire and any other possible damage. Required 2 tires damaged by the pothole as well as alignment.  
One tire was covered under a previous warranty, the other however was not.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 17 Jan 2019

Claimant's signature: Randy Owen

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

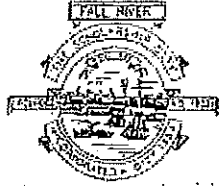
Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☐ Law ☒ City Council ☐ City Administrator ☒ DCM Date: 1/28/19

RECEIVED



19-14  
16

2019 JAN 31 A 9:58

City of Fall River  
Notice of Claim

CITY CLERK

FALL RIVER, MA

1. Claimant's name: Michael Amaral
2. Claimant's complete address: 89 MURRAY ST. FALL RIVER MA 02720
3. Telephone number: Home: 508 617 0219 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
DAMAGE OF CAR FROM TREE DOWN BY CITY.
5. Date and time of accident: 9/11/2015 Amount of damages claimed: \$ 500.00 deductible deductible
6. Exact location of the incident: (include as much detail as possible):  
IN FRONT OF 89 MURRAY ST FALL RIVER MASS 02720
7. Circumstances of the incident: (attach additional pages if necessary):  
INSURED CALLED SEVERAL TIMES TO CITY TO HAVE BIG BRANCHES CUT FROM TREE. NO ONE EVER CAME UNTIL AFTER THE LOSS TO TRIM THE TREE. BRANCH FELL ON CAR CAUSING DAMAGES TO VEHICLE  
SEE ATTACHED
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No They hold my 500.00 deductible

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-30-19

Claimant's signature: Michael J. Amaral

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 1/31/19



**City of Fall River  
Massachusetts  
Planning Division**

17

**JASIEL F. CORREIA II**  
*Mayor*

**WILLIAM D. ROTH JR., AICP**  
*City Planner*

**TO:** Alison Bouchard  
City Clerk

**FROM:** Fall River Planning Board

**RE:** **PLANNING BOARD MINUTES**  
**December 17, 2018**

CITY CLERK  
FALL RIVER, MA

2019 JAN 29 P 3:54

RECEIVED

The Fall River Planning Board held a Public Meeting at 5:30 p.m. on Monday, December 17, 2018, in the First Floor Hearing Room, One Government Center, Fall River, MA for the purpose of considering the matters set forth in the agenda originally posted with your office on November 29, 2018, with a revision and a second revision posted with your office on December 12, 2018.

**Members present:** Cynthia Sevigny, Charles Moniz, Elizabeth Andre and Mario Lucciola

**Members absent:** none

**Also present:** Brittany Faria, Recording Clerk.

"Minutes" of this meeting are as follows:

*Mrs. Sevigny opened the meeting and read the Open Meeting Law statement*

**1. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1417**

Owner/Applicant – Jamie Duff  
Location – 130 Martha St.  
Assessor Lots: T-8-22

Applicant had sent a request to table the matter to be able to resolve issues with land court.

Upon motion made by Mr. Lucciola and seconded by Mr. Moniz, it was unanimously VOTED 4-0: to TABLE the matter.

**2. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1418:**

Owner- MSS One Realty LLC c/o Munal Salem  
Applicant- Balvir Singh  
Location 218 & 230 Rhode Island Ave.  
Assessor Lots: E-7-1&26

Board reviewed City Planner Memorandum, with recommendation to endorse, as the site received variance approval and meets requirements.

Upon motion made by Mr. Lucciola and seconded by Mr. Moniz, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**3. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1419**

Owner/Applicant- Douglas Armburg  
Location- 594 Airport Rd.  
Assessor Lots: Z-3-24

Chair read recommendation from Mr. Roth, City Planner to endorse the plan, as the site had received variance approval and meets requirements.

Upon motion made by Ms. Andre and seconded by Mr. Lucciola, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**4. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1420**

Owner/Applicant- Sherwood Education LLC  
Location- 250 Snell St.  
Assessor Lots: I-23-29&30

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan as this is a reconfiguration of lot lines and meets requirements.

Upon motion made by Mr. Moniz and seconded by Ms. Andre, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**5. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1421**

Owner - Roman Catholic Bishop of Fall River  
Applicant- Family Homes Construction Co., Inc.  
Location- 15 Thomas St.  
Assessor Lots: K-14-23

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan as it is in conformance to the granted variance.

Upon motion made by Mr. Moniz and seconded by Mr. Lucciola, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**6. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1422**

Owner/Applicant- Joseph Medeiros & Gina Rigby  
Location- 386 & 402 Bailey St.  
Assessor Lots: A-12-12&55

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan as the site had received variance approval and meets requirements.

Upon motion made by Mr. Lucciola and seconded by Mr. Moniz, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**7. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1423**

Owner/Applicant- Carlos & Eva Frometa  
Location- 101 Liberty St.  
Assessor Lots: H-8-40

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan as the site had received variance approval and meets requirements.

Upon motion made by Ms. Andre and seconded by Mr. Moniz, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**8. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1424**

Owner - ZBR Holdings, LLC  
Applicant- Dale Kurtz  
Location- 132-136 Lonsdale St.  
Assessor Lots: I-17-37

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan under subdivision exemption MGL 41 Ch. 81L.

Upon motion made by Mr. Lucciola and seconded by Ms. Andre, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**9. Application for Endorsement of Plan Believed Not to Require Approval –  
File No. 18-1425**

Owner/Applicant- Squeegee Real Estate Trust  
Location- 132 New Boston Rd.  
Assessor Lots: M-18-10

Chair read recommendation from Mr. Roth, City Planner, to endorse the plan under subdivision exemption MGL. 41 Ch. 81L.

Upon motion made by Mr. Moniz and seconded by Mr. Lucciola, the Board unanimously VOTED 4-0 to direct the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law".

**10. Right of First Refusal, Chapter 61B Request, 75 Yellow Hill Rd. Agnes Croteau  
Assessor's Map W-38, Lots 50 & 81 (formerly W-38-51) totaling approx. 37.58 acres, with  
the remaining lots to be removed from Ch. 61B shown on the ANR plan as lot 1 (2 acres) and  
lot 3 (2 acres).**

Chair read recommendation from Mr. Roth, City Planner, to recommend that the City does not need to exercise their right of first refusal as a majority of this property is already being sold to the City.

Upon motion made by Mr. Lucciola, and seconded by Mr. Moniz, the Board unanimously VOTED 4-0 to waive exercising Right of First Refusal.

**11. Vote: Planning Board rep. for Community Preservation Committee-**  
Board discussed current representative being Mr. Moniz, but as Mr. Moniz was recently  
reappointed on the Planning Board, for due diligence, should be re-voted.

Mr. Lucciola nominated Mr. Moniz to continue to be the CPC representative. Mr. Moniz accepted the nomination.

Upon motion made by Mr. Lucciola and seconded by Ms. Andre, the Board unanimously voted 3-0 for Mr. Moniz to continue as the Community Preservation Committee representative for the Planning Board.

**12. Public Input-** No member of the public provided any input.

**13. Approval of Minutes:  
November 13, 2018**

Mr. Lucciola stated that he would have to abstain as he was not in attendance for that meeting. In a motion made by Mr. Moniz and seconded by Ms. Andre, the Board unanimously voted 3-0 to waive the reading of the minutes and to approve the minutes of the November 13, 2018 meeting.



**November 27, 2018**

Ms. Andre stated that she would have to abstain as she was not in attendance for that meeting. In a motion made by Mr. Moniz and seconded by Mr. Lucciola, the Board unanimously voted 3-0 to waive the reading of the minutes and to approve the minutes of the November 27, 2018 meeting.

**14. ADJOURNMENT**

Upon motion duly made by Ms. Andre and seconded by Mr. Moniz, it was unanimously VOTED 4-0: to adjourn the meeting at 5:50pm.

**REGULAR MEETING OF THE CITY COUNCIL**

MEETING: Tuesday, January 8, 2019 at 7:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Joseph D. Camara, Steven A. Camara,  
Pam Laliberte-Lebeau and Stephen R. Long

ABSENT: Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros

IN ATTENDANCE: Cathy Ann Viveiros, City Administrator  
Mary Sahady, Director of Financial Services

President Cliff Ponte called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

**PRIORITY MATTERS**

1. Mayor requesting confirmation of appointment of Natercia Pereira to Council on Aging Councilor Steven A. Camara asked the City Clerk if Ms. Pereira served on any other board or commission. The City Clerk stated that she does not. On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Stephen R. Long, it was voted 4 yeas, 2 nays to confirm the appointment, with Councilors Shawn E. Cadime and Cliff Ponte voting in the negative and Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.
2. Mayor requesting confirmation of appointment of Richard P. Souza to Library Trustees The City Clerk stated that Mr. Souza does not serve on any other board or commission. Councilor Pam Laliberte-Lebeau stated that Mr. Souza does not have any experience related to the library. On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long to confirm the appointment, it was voted 3 yeas, 3 nays, with Councilors Shawn E. Cadime, Pam Laliberte-Lebeau and Cliff Ponte voting in the negative and Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting and the motion failed to carry.
3. Mayor requesting confirmation of reappointment of Ronald L. Bernier to Sewer Commission. The City Clerk stated that Mr. Bernier does not serve on any other board or commission. On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long to confirm the appointment, it was voted 5 yeas, 1 nay, with Councilor Shawn E. Cadime voting in the negative and Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.

**PRIORITY COMMUNICATIONS** – None

**COMMITTEE REPORTS****Committee on Real Estate recommending:****Action:**

4. Communication and Order – Parking Facilities controlled by RDA be transferred back to City Councilor Steven A. Camara questioned the recommendation from the Committee on Real Estate. He stated that he believed the recommendation from the Committee on Real Estate was recommending adoption of the order and not just requesting action. Councilor Shawn E. Cadime requested the City Clerk to read the order for clarification. The City Clerk read the order. President Cliff Ponte stated that someone may want to make a motion to waive the rules to have the Administration provide an overview of this matter before the City Council takes a vote. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to waive the rules to allow the City Administrator and the Director of Financial Services to answer questions, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting. Councilor Stephen R. Long explained that the order states that these properties shall be transferred from the Fall River Redevelopment Authority free from all encumbrances. He also asked if all contracts are null and void and the City Administrator stated that there is an existing lease agreement that will transfer with the garages as the city is subject to honor that lease agreement. The agreement with Business for Better Parking, Inc. is still in force and can be terminated with 90 days' notice, but that is also transferring. She then stated that the city will be accepting the properties with the existing lease agreements. Councilor Stephen R. Long then asked "What lease agreements are for each property?" The City Administrator stated that the Pearl Street Garage has a lease agreement that was negotiated with the former Travelers Building and the owner that was associated with it. Councilor Stephen R. Long asked when this lease agreement will expire. The City Administrator stated that this agreement has approximately twenty-five more years before the expiration date. The Director of Financial Services stated that this was a thirty year agreement, which was originally signed in 2015 for 150 spaces at the Pearl Street garage. Councilor Stephen R. Long then asked how many parking spaces are available. The City Administrator stated that there are 382 parking spaces at the Pearl Street garage, including the flat lot and 220 spaces at the Third Street parking garage, including the flat lot. Councilor Shawn E. Cadime asked why the Redevelopment Authority would want to turn over the parking garages to the City of Fall River. The City Administrator stated that the Redevelopment Authority realizes that there is maintenance needed to these parking garages and the City of Fall River would be better suited to perform these needed upgrades. Vice-President Pam Laliberte-Lebeau took the podium to allow President Cliff Ponte to speak. Council President Cliff Ponte asked if the Administration had considered just taking one garage. The City Administrator stated that BBP does not want to continue the operation of both garages. Council President Cliff Ponte then asked if the Redevelopment Authority will keep any money from the operating account of the parking garages. The Director of Financial Services stated that there is an account with approximately \$103,000 and those funds will be transferred to the City. Council President Cliff Ponte returned to the podium at 7:56 p.m. Councilor Stephen R. Long asked how many city employees park in the Third Street Garage and open lot. The Director of Financial Services stated approximately 40 employees. On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long, it was voted 5 yeas, 1 nay to adopt the order, with Councilor Shawn E. Cadime voting in the negative and Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.

Approved, January 9, 2019, Mayor Jasiel F. Correia II

**ORDINANCES** – None**RESOLUTIONS** – None

**CITATIONS**

5. Jared Arthur Souza – Attaining the rank of Eagle Scout

*On a motion made by Councilor Steven A. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to adopt the citation, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

**ORDERS – HEARINGS – None****ORDERS – MISCELLANEOUS**

6. Police Chief's report on licenses:

Taxicab Drivers:

Joseph Antony Andre	Omar Awer	Martine Bernier
Melissa Carvalho	Michael Diniz	Susan Greigo
Steven Howance	David Larkin	David Marshall, Sr.
William Marshall	Richard Mello	Rui Neves
John D. Purcell	Todd J. Quintal	David Rioux
Muhammad Shabbir	Carl Shepard	Errol O. South
Stephen Stets	Cherokee Thomas	Ronald Vaillancourt
Jose Vasconcelos		

Private Livery Driver:

David Marshall, Sr.

*On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long, it was unanimously voted to adopt the order, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

7. Auto Repair Shop License Renewals:

Thomas Legault d/b/a Tom Legault's Auto Repair located at 745 Brayton Avenue

Luis Perelra d/b/a L.P. Auto Repair located at 1201 Slade Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to adopt the order, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

*Approved, January 9, 2019, Mayor Jasiel F. Correia II*

8. City Council Meeting dates from January through December 2019

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to adopt the order, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

**COMMUNICATIONS – INVITATIONS – PETITIONS**

9. Claims

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to refer the claims to Corporation Counsel, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

10. Communication from Department of Environmental Protection re: Draft Waterways License Application No. W18-5361

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted that the communication be accepted and placed on file, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

11. Communication from National Grid – 2019 Yearly Operational Plan

*On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long, it was unanimously voted that the communication be accepted and placed on file, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to take items #12 through #15 together, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

City Council Meeting Minutes:

- 12. Committee on Finance – December 4, 2018
- 13. Committee on Finance – December 18, 2018
- 14. Regular Meeting of the City Council – December 4, 2018
- 15. Regular Meeting of the City Council – December 18, 2018

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to approve items #12 through #15, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

**BULLETINS – NEWSLETTERS – NOTICES**

16. Notice of Casualty and Loss at 144 Winthrop Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted that the notice be accepted and placed on file, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

**ITEMS FILED AFTER THE AGENDA WAS PREPARED:**  
**CITY COUNCIL MEETING DATE: JANUARY 8, 2019**

**COMMUNICATIONS – INVITATIONS – PETITIONS**

11a. Open Meeting Law Complaint from Collin Dias re: response to Open Meeting Law Complaint of December 4, 2018

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted that the communication be referred to Corporation Counsel, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

**OTHER POTENTIAL MATTERS (to be acted upon if recommendation is received)**

Committee on Finance recommendation:

4 a. Loan Order - \$750,000 Community Preservation Act Bio Reserve Project

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was voted 6 yeas to adopt the order, with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

*Approved, January 9, 2019, Mayor Jasiel F. Correia II*

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to adjourn at 8:11 p.m., with Councilors Bradford L. Kilby, Leo O. Pelletier and Derek R. Viveiros absent and not voting.*

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

A true copy: Attest:

*Alison M. Bouchard*

City Clerk