

# City of Fall River Massachusetts

## Office of the City Clerk

ALISON M. BOUCHARD  
CITY CLERK

### SPECIAL MEETING OF THE CITY COUNCIL

INÊS LEITE  
ASSISTANT CITY CLERK

MEETING: Monday, September 19, 2016, 2016 at 6:30 p.m.  
Council Chamber, One Government Center

PRESENT: President Shawn E. Cadime, presiding;  
Councilors Richard Cabeceiras, Joseph D. Camara, Steven A. Camara,  
Stephen R. Long, Pam Laliberte-Lebeau, Raymond A. Mitchell,  
Linda M. Pereira and Cliff Ponte

ABSENT: None

IN ATTENDANCE: None

President Shawn E. Cadime called the meeting to order at 10:36 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

### COMMITTEE REPORTS

Committee on Finance recommending:

Referral to the full Council:

Communication and order – Declaration of trash disposal vehicles as surplus property and that the vehicles be sold at auction

*On a motion made by Councilor Richard Cabeceiras and seconded by Councilor Stephen R. Long, it was voted 7 yeas, 2 nays to approve the communication from the Mayor requesting that the trash disposal vehicles be declared surplus property and that the Purchasing Agent be authorized to sell at auction eighteen surplus trash disposal vehicles, with Councilors Steven A. Camara and Linda M. Pereira voting in the negative.*

*On a motion made by Councilor Raymond A. Mitchell and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 10:38 p.m.*

List of documents and other exhibits used during the meeting:

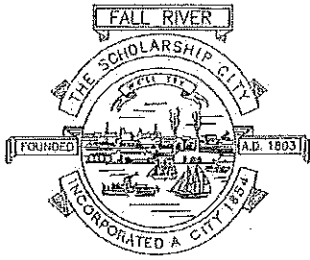
Agenda packet (attached)  
CD and DVD of meeting

A true copy. Attest:

City Clerk

In City Council, December 27, 2016  
Approved





**City of Fall River Massachusetts**  
Office of the City Clerk

**RECEIVED**

2016 SEP 15 P 2:34

**ALISON M. BOUCHARD**  
CITY CLERK

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA **INÊS LEITE**  
ASSISTANT CITY CLERK

**SEPTEMBER 15, 2016**  
**MEETINGS SCHEDULED FOR NEXT WEEK**  
**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**

**MONDAY, SEPTEMBER 19, 2016**

**AGENDA**

**5:30 P.M. COMMITTEE ON FINANCE**

1. Communication from Mayor and loan orders:
  - a. Jefferson Street Area Land Acquisition and Improvements – \$1,000,000
  - b. Sucker Brook Driveway Crossing – \$1,000,000
2. Capital Improvement Plan
3. Communication from Mayor re: declaration of trash disposal vehicles as surplus property

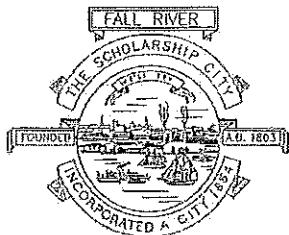
**6:30 P.M. SPECIAL MEETING OF THE CITY COUNCIL**

1. Communication from Mayor re: declaration of trash disposal vehicles as surplus property

*Alison M. Bouchard*  
City Clerk

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

One Government Center • Fall River, MA 02722  
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL [city\\_clerks@fallriverma.org](mailto:city_clerks@fallriverma.org)



**City of Fall River**  
**Massachusetts**  
Office of the Mayor

**RECEIVED**

2016 AUG 29 A 11:02

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**

*Mayor*

August 26, 2016

The Honorable City Council  
One Government Center  
Fall River, MA 02722

RE: Jefferson Street Area Land Acquisition and Improvements  
Sucker Brook Driveway Crossing  
Loan Orders

Dear Councilors:

Your approval is respectfully requested for the attached loan orders for \$2,000,000. There are two separate loan orders for \$1,000,000 each as one will be supported by the Water Enterprise Fund and the other shall be supported by the City General Fund. This project is intended to result in the acquisition of over 13 acres for a future Water Treatment Facility and the protection of Sucker Brook.

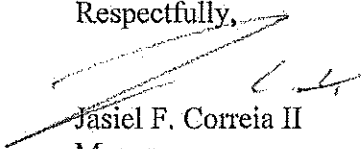
The plan involves the donation of 10 acres of land by the Atlantis Charter School. In return the City shall construct a driveway and stream crossing to allow access to their site. This driveway also has the potential future use of improving access to the adjacent industrial park and public access to the waterfront. The Water Division also plans to purchase the adjacent land on Lot D-20-16 which includes 3.37 acres.

The value of this plan is to protect waterfront property on the South Watuppa Pond for construction of a future water treatment facility. As water demand expands in the future the potential use of this additional resource will be a major advantage for the City. On the interim, we plan to develop a public access plan for passive recreation.

Also attached are the estimated project costs, amortization schedule, draft agreement with the Charter School and location of the land parcels. Please note that the agreement is still a draft and subject to further revision.

Please call me if you need further information.

Respectfully,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL  
SEP 13 2016

*a/c placed on file*

1a  
City of Fall River, In City Council

CITY OF FALL RIVER  
LOAN ORDER

Jefferson Street Area Land Acquisition and  
Improvements

ORDERED, that the sum of \$1,000,000 be and hereby is appropriated to pay costs of Planning, Design, Land Acquisition and Construction Services related to obtaining and improving Lot D-20-16 and a portion of Lot D-20-1 adjacent to the South Watuppa Pond, including the payment of all other costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow \$1,000,000 under and pursuant to Chapter 29C and Chapter 44, Sections 7 and 8 of the General Laws, as amended, or pursuant to any other enabling authority, and to issue and sell bonds or notes of the City therefore, and further, that the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith.

CITY OF FALL RIVER  
IN CITY COUNCIL  
SEP 13 2016

*Authorized to be published  
and referred to the  
Committee on Finance*

City of Fall River, In City Council

CITY OF FALL RIVER  
LOAN ORDER

Sucker Brook Driveway Crossing

ORDERED, that the sum of \$1,000,000 be and hereby is appropriated to pay costs of Planning, Design, Land Acquisition and Construction Services related to obtaining and improving land and roadway for construction of a driveway crossing Sucker Brook, including the payment of all other costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow \$1,000,000 under and pursuant to Chapter 29C and Chapter 44, Sections 7 and 8 of the General Laws, as amended, or pursuant to any other enabling authority, and to issue and sell bonds or notes of the City therefore, and further, that the Mayor and the Treasurer are each authorized to file an application to qualify under Chapter 44A of the Massachusetts General Laws any and all bonds of the City issued under and pursuant hereto, and to provide such information and execute such documents as may be required in connection therewith.

CITY OF FALL RIVER  
IN CITY COUNCIL

SEP 13 2016

*Authorized to be  
published and referred  
to the Committee on Finance*

**PRELIMINARY SUBDIVISION**

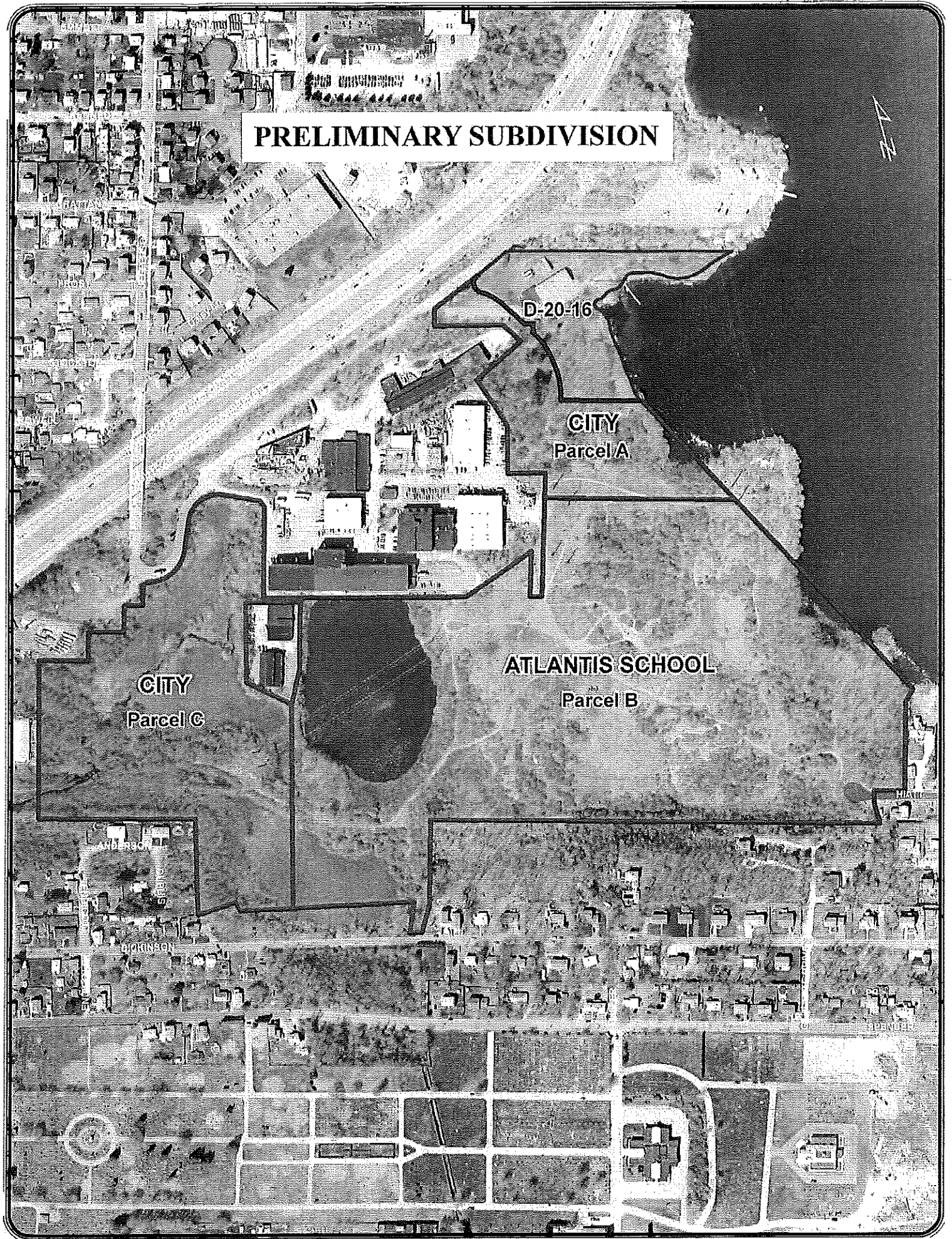
D-20-16

**CITY**  
Parcel A

**CITY**  
Parcel C

**ATLANTIS SCHOOL**  
Parcel B

27



1a+6

Estimates of \$2M Project Debt 8.18.16  
Jefferson Street Land and Road/Bridge Project

Entire Project: Planning/Design/Land Acquisition/Construction.			
1	Driveway; Stream Crossing	\$1,000,000	General Fund
2	Land Acquisition	\$500,000	Water Fund
3	Contingency	\$500,000	Water Fund
Total Project Cost		\$2,000,000	

Effect on the Water Rate/ccf	Year
\$0.0000	2016
\$0.0127	2017
\$0.0000	2018

Estimated Cost of Short Term Debt		
BAN-\$2,000,000 at 2%		\$0
		\$40,000
		\$0

year	\$2,000,000 Principal	Interest 4%	Annual P&I
1	\$100,000	\$80,000	\$180,000
2	\$100,000	\$76,000	\$176,000
3	\$100,000	\$72,000	\$172,000
4	\$100,000	\$68,000	\$168,000
5	\$100,000	\$64,000	\$164,000
6	\$100,000	\$60,000	\$160,000
7	\$100,000	\$56,000	\$156,000
8	\$100,000	\$52,000	\$152,000
9	\$100,000	\$48,000	\$148,000
10	\$100,000	\$44,000	\$144,000
11	\$100,000	\$40,000	\$140,000
12	\$100,000	\$36,000	\$136,000
13	\$100,000	\$32,000	\$132,000
14	\$100,000	\$28,000	\$128,000
15	\$100,000	\$24,000	\$124,000
16	\$100,000	\$20,000	\$120,000
17	\$100,000	\$16,000	\$116,000
18	\$100,000	\$12,000	\$112,000
19	\$100,000	\$8,000	\$108,000
20	\$100,000	\$4,000	\$104,000
TOTALS	\$2,000,000	\$840,000	\$2,840,000

Effect on the Tax Rate/1000	Estimate: Start of Long Term Debt
\$0.02	2018
\$0.02	2019
\$0.02	2020
\$0.02	2021
\$0.02	2022
\$0.02	2023
\$0.02	2024
\$0.02	2025
\$0.02	2026
\$0.02	2027
\$0.02	2028
\$0.02	2029
\$0.01	2030
\$0.01	2031
\$0.01	2032
\$0.01	2033
\$0.01	2034
\$0.01	2035
\$0.01	2036
\$0.01	2037



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## AGREEMENT

Draft-8/22/16

Agreement made this \_\_\_\_\_ day of August, 2016 by and between the City of Fall River, a municipal corporation of the commonwealth of Massachusetts, and the Atlantis Charter School, 37 Park Street, Fall River, MA 02721.

WHEREAS, the Atlantis Charter School, intends to build a new school on Lot D-20-1 bordered by Jefferson Street to the north, Dickinson Street to the south, wetlands to the west and the South Watuppa Pond to the east; and

WHEREAS, the City of Fall River and area residents have expressed concerns regarding the detrimental impact of traffic to the Dickinson Street area by the Atlantis Charter School; and

WHEREAS, the Atlantis Charter School is willing to address the traffic and safety issues to the extent and upon the terms hereinafter enumerated;

NOW THEREFORE, the City of Fall River and the Atlantis Charter School agree as follows:

Atlantis Charter School shall:

1. Require that all vehicles (buses, vehicles for employees, students and parents) shall enter the site via an access road from Jefferson Street.
2. Construct a secondary emergency egress road to Dickinson Street that will be gated and closed except for emergency vehicle access by the Police/Fire Departments and/or release of vehicles during a temporary emergency event that renders the Jefferson Street driveway inaccessible. Said emergency must be related to Police/Fire emergency events and not for convenience.
3. In the event that the Jefferson Street access is not completed and ready to use when the School is ready to open in September of 2017; then the Dickinson Street access may be used on a temporary basis for student access only.

4. Construct a walking path for students that walk to utilize the Dickinson Street egress area. The Atlantis Charter School shall require walking student to use this pathway.
5. Construct the flood control improvements on Dickinson Street previously identified in the draft Integrated Master Plan to include elevation of the road at the low point by 2.5 feet and replace the existing culvert with two 5' x 2' box culverts.
6. The Engineer for Atlantis shall design the flood control improvements subject to approval by the City Engineer and the Administrator of Community Utilities. Atlantis shall not be held liable for flooding events or impacts related to these improvements as approved by the City after construction is complete.
7. Donate 10 acres of land including portions of the north and west side of the property to the City of Fall River Water Division. The exact land donation must be finalized in a sub division plan approved by and deeded to the City of Fall River.
8. Disclose any land contamination issues on the existing site and mitigation efforts that are needed.
9. Avoid and minimize the use of Dickinson Street by any vehicles related to construction of the school to the greatest extent possible.
10. If any wetland restoration is needed on the donated land then said restoration shall be completed by the Atlantis Charter School on their remaining portion of the land.
11. Atlantis shall support and not interfere with the City of Fall River land purchase efforts of Lot D-20-16 delineated below.
12. Atlantis shall cooperate with the City staff and Engineering Firms in providing access to the site and all related documentation requested.

The City of Fall River Shall:

1. Prepare the sub division plan for the land donation delineated above.

2. Said land donation shall be assigned to the Water Division for potential future use as a Water Treatment Facility for the South Watuppa Pond and protection of Sucker Brook.
3. Purchase the adjacent land known as Lot D-20-16 subject to the Owner's approval. Said land purchase shall be assigned to the Water Division for potential use as a Water Treatment Facility for the South Watuppa Pond. This purchase shall not involve or interfere with Atlantis School Project.
4. Improve the land donation denoted above in Atlantis Charter School Item 7 to include a driveway to accommodate vehicular traffic for the Atlantis Charter School including the stream crossing and access from the existing Jefferson Street extension to the new property boundary to be created by the land division.
  - a. Atlantis shall be responsible for the continuation of that driveway on their remaining property to the school.
  - b. The City shall provide an access and transportation easement to the Atlantis Charter School for use of the driveway and stream crossing on City of Fall River land.
  - c. Atlantis shall plow snow as needed for school access for the entire driveway to the existing Jefferson Street Extension.
5. Submit a \$2,000,000 loan order subject to City Council approval to allow:
  - a. Construction of the stream crossing.
  - b. Construction of the driveway access.
  - c. All Related construction costs.
  - d. All related engineering, construction management, permitting costs.
  - e. Purchase of Lot D-20-16.
  - f. Any costs related to the City's commitments in this agreement.
6. Preserve the new City owned land denoted herein for open space conservation uses until such that time a Water Treatment Facility is constructed.
7. Submit for approval the revised site plan submittal by the Atlantis Charter School that will conform to the requirements of this agreement.
8. Approve the building permit for the Atlantis Charter School once the above noted revised site plan is approved and conformance to all requirements are in place..

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EXECUTED at Fall River, Massachusetts on the date first mentioned above.

ATLANTIS CHARTER SCHOOL

CITY OF FALL RIVER

By: \_\_\_\_\_  
Robert L. Beatty, Executive Director

By: \_\_\_\_\_  
Jasiel F. Correia II, Mayor

By: \_\_\_\_\_  
Board of Trustees

Approved by the City of Fall River  
Law Department as to Form  
And Manner of execution only

Approved by City Water Division

By: \_\_\_\_\_  
Joseph I. Macy, Esq.

By: \_\_\_\_\_  
Terrance J. Sullivan

City of Fall River, MA  
Capital Improvement Needs w/Anticipated Costs

STREET DIVISION	Estimated Cost	2017	2018	2019	2020	2021	2022	2023
<b>DCM Facility on Lewiston Street</b>								
1. Facility Plan For Replacement of Facility	300,000.00							
a. include central garage; customer service center; office; employees facility; garage space; salt facility; drop off center.								
b. evaluate transfer station option.								
2. Acquire Adjacent Lot 1-20-7 for Phase 1 Construction	300,000.00							
3. Acquire Adjacent Lot 1-20-2 for Phase 1 Construction	200,000.00							
4. Salt Building-Lewiston Street (replacement)	240,000.00							
<b>Street Sweepers</b>								
1. Elgin Broom Sweeper								
2. Tymco Regenerative Sweeper								
<b>Asphalt/Pothole/Sidewalk Repair</b>								
1. Compressor (tow)	30,000.00							
2. Compressor (tow)	30,000.00							
3. Road Saw	15,000.00							
4. Demo Saw	3,000.00							
5. Demo Saw	3,000.00							
6. Heavy Duty Six Wheel Dump Truck	225,000.00							
7. Heavy Duty Six Wheel Dump Truck	225,000.00							
8. Heavy Duty Six Wheel Dump Truck	225,000.00							
9. Easy Dump Body Attachments	10,000.00							
10. Easy Dump Body Attachments	10,000.00							
11. Easy Dump Body Attachments	10,000.00							
12. Heavy Duty Portable Generator	75,000.00							
13. Heavy Duty Portable Generator	75,000.00							
14. 2 Ton Roller / Asphalt	210,000.00							
<b>Total</b>	<b>2,611,000.00</b>							

PARK/CEMETERY DIVISION

Commercial 72" Mower	22,000.00							
Commercial 54" Mower	20,000.00							
Riding Mower	12,000.00							
Riding Mower	12,000.00							
Small Pick Up Truck	20,000.00							
Ford 350 w/Plow	45,500.00							
Facility Plan and Design for Kennedy Park Garage	50,000.00							
Replace Kennedy Park Garage	300,000.00							
Masonry Repairs to walls in Kennedy Park	50,000.00							

may centralize

City of Fall River, MA  
Capital Improvement Needs w/ Anticipated Costs

	2017	2018	2019	2020	2021	2022	2023
Planning/Construction of Kennedy Park Overlook							
Replace sidewalks in various parks & make them ADA compliant			10,000	10,000	15,000	15,000	15,000
<b>Total</b>			10,000	10,000	15,000	15,000	15,000
<b>ENGINEERING DIVISION</b>							
Office Oce Plotter and Printer							
Sidewalk 11/3 Split with Homeowner, 2/3 City (\$300,000)		5,000	10,000	10,000	10,000	10,000	10,000
Street Rep Ch 90 Match (annual)							
<b>Total</b>		5,000	10,000	10,000	10,000	10,000	10,000
<b>ELECTIONS DIVISION</b>							
Office Voting machines including warranty & license fee							
Office Voting Booths							
Office Ballot Bags w/wheels							
<b>Total</b>							
<b>STREETSCAPE</b>							
2.1 Purchase Street /Bank Street /Columbia Square (Columbia & Main)			67,513	96,447	100,229	105,902	109,884
2.2 Harborside Park (Central Street)							
2.3 East Main Street (S Main - Dwellley)				73,731	105,330	109,461	115,856
3.1 Columbia Street (S Main - Broadway)							
3.2 Pleasant Street							
3.3 Cash Street & Alden Street							
4.1 Bedford Street (Roberson to North Main)				87,056	124,365	129,243	136,558
4.2 North Main Street (City Hall Plaza to Pine [YMCA])					51,310	73,299	76,174
4.3 South Main Street (City Hall to Rodman St)					37,665	53,807	55,917
5.1 Water Street / Battleship Cove							
<b>Total</b>							

May be able to  
secure some state  
monies

City of Fall River, MA  
Capital Improvement Needs w/Anticipated Costs

	2017	2018	2019	2020	2021	2022	2023
Estimated Cost							
5.2 Rock Street (Bedford St to Cherry Street)	775,000.00			27,538	39,340	40,883	43,197

5.3 Ferry Street

Total 23,729,000.00

Jefferson Street - Area Land Acquisition & Improvements

Jefferson Street 1,000,000.00 35,000 50,000 55,000 55,000 60,000 60,000 60,000

Total 1,000,000.00

MIS

City of Fall River website redesign

50,000.00

10,000

10,000

15,000

15,000

UPS Power supply for IT closets

13,500.00

3,500

5,000

5,000

5,000

Asset management Software

10,000.00

5,000

5,000

5,000

5,000

HVAC (Server Room)

75,000.00

15,000

15,000

15,000

15,000

15,000

GIS Plotters

53,295.00

8,295

15,000

15,000

15,000

15,000

City Hall/Fire/Police Storage & Hardware Needs

160,000.00

17,600

20,000

20,000

20,000

22,400

removed 1/2  
belonging to  
enterprise

Print Shop - Paper Cutter

11,725.00

6,725

5,000

Training/Setup for TCM and ESS

12,000.00

16,467

17,713

20,243

20,243

20,243

E-Permitting

94,910.00

16,467

17,713

20,243

20,243

20,243

Total 480,430.00

BUILDINGS & GROUNDS

Ford Transit Connect Van

3

66,300.00

Racks (interior & roof)

3

4,500.00

Traffic Strokes

3

1,500.00

Vehicle Lettering

3

1,500.00

Paint

3

7,500.00

Total

81,300.00

Form F550 for Bucket Truck

1

32,500.00

Bucket Truck Body

1

105,000.00

City of Fall River, MA  
Capital Improvement Needs w/Anticipated Costs

	2017	2018	2019	2020	2021	2022	2023
<b>Estimated Cost</b>							
1 Rhino Liner	700.00						
1 Traffic Strobes	500.00						
1 Vehicle Lettering	500.00						
1 Paint	2,500.00						
<b>Total</b>	<b>141,700.00</b>	<b>11,700</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>For F550 Landscape Body 4X4</b>							
1 Rack body dump	37,500.00						
1 Fisher 9' Plow	15,000.00						
1 Traffic Strobes	4,000.00						
1 Vehicle Lettering	500.00						
1 Paint	2,500.00						
<b>Total</b>	<b>60,000.00</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Ford 350 4X4</b>							
1 Fisher 9' Plow	29,000.00						
1 Rhino Liner	4,000.00						
1 Bed Sander	500.00						
1 EZ Dump for Bed	3,500.00						
1 Traffic Strobes	5,000.00						
1 Vehicle Lettering	500.00						
1 Paint	500.00						
<b>Total</b>	<b>2,500.00</b>	<b>5,500</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Ford 150 4X4</b>							
1 Rhino Liner	25,000.00						
1 Fisher 9' Plow	500.00						
1 Traffic Strobes	4,000.00						
1 Vehicle Lettering	500.00						
1 Paint	500.00						
<b>Total</b>	<b>2,500.00</b>	<b>8,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Motor Pool Vehicle</b>							
1 SUV	45,000.00						
<b>Total</b>	<b>45,000.00</b>	<b>5,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Other Equipment</b>							
1 Landscaping trailer w/racks	10,000.00						
1 Utility tractor w Bucket	25,000.00						
1 Sander and Broom for Tractor	10,000.00						
1 John Deer zero turn mower	8,900.00						
<b>Total</b>	<b>53,900.00</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Building Improvements</b>							
Roof - Government Center	340,000.00						
Roof - Armory							
Police Station - HVAC							
<b>Total</b>	<b>340,000.00</b>	<b>5,000</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

Wait 'til  
Community



City of Fall River, MA  
Capital Improvement Needs w/Anticipated Costs

		Estimated Cost	1 Floor / Per Year	2017	2018	2019	2020	2021	2022	2023
Government Center Window										
				Compact - See Below						
Total		340,000.00								
Police		800,400.00								
2017 Ford Interceptor SUV's		185,000.00	5	42,500	45,000	47,500	50,000			
Motorola Portable Radios		40,000.00	25	10,000	10,000	10,000	10,000			
TASERS		22,106.00	25	7,106	5,000	5,000	5,000			
TASER Battery Packs		1,425.00	25							
TASER Holsters		1,500.00	25							
				Operating						
				Operating						
ANIMAL CONTROL VEHICLES		250,031.00								
(1) 2017 Jeep Patriot		20,000.00	1	5,000	5,000	5,000	5,000			
(1) 2017 Ford Transit Connect Van		22,268.00	1	7,268	5,000	5,000	5,000			
		42,268.00								
Total		292,299.00								
Fire										
Alarm System		300,000.00		30,000	30,000	30,000	30,000	30,000	30,000	30,000
Total		300,000.00								
Already Authorized General Fund Projects										
Repairs to City Parks		380,000.00		15,000	20,000	20,000	25,000	25,000	25,000	25,000
Yard Waste Carts		650,000.00		145,000	160,000	170,000	175,000	10,000	10,000	10,000
Lewiston Street Garage Improvements		210,000.00		5,000	5,000	5,000	5,000	65,000	65,000	70,000
Industrial Park Paving		1,034,000.00		39,000	60,000	60,000	60,000	84,737	87,763	90,789
Westall Elementary School Damage repairs		3,800,000.00		42,368	75,658	78,684	84,737	54,000	30,000	30,000
Durfee High School Feasibility Project		1,000,000.00		45,000	49,000	52,000	25,000	100,000	105,000	105,000
New Fire Pumper Truck		450,000.00		20,000	25,000	25,000	25,000	25,000	25,000	25,000
Fire Department SCBA		680,000.00		75,000	90,000	95,000	95,000	95,000	95,000	95,000
Total		8,204,000.00								
Subtotal - Principal		39,003,629.00								

City of Fall River, MA  
Capital Improvement Needs w/Anticipated Costs

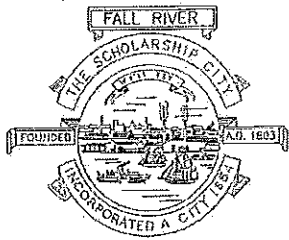
	Estimated Cost
Less:	
Hold to a later year/plan	(15,825,000.00)
Should be paid with operating monies	(19,925.00)
Purchase with proceeds from truck sales	(1,075,000.00)
Amount to be paid by the enterprise funds	(80,000.00)
Other projects partially funded with other resources	(2,300,000.00)
<b>Total - Principal to be Bonded</b>	<b>19,703,704.00</b>
<b>Estimated Interest</b>	<b>6,683,546.55</b>
<b>Grand Total</b>	<b>26,387,250.55</b>

Current Debt Schedule  
Refunding

Other Capital Improvement Needs to be address with the Community Compact

DESCRIPTIONS
GOVERNMENT CENTER WINDOWS
GLOBE FIRE WINDOW REPLACEMENT
SALT BUILDINGS (South End & North End)
OAK GROVE CEM STORAGE BUILDING
STANLEY FIRE STATION ROOF REPLACEMENT
GLOBE FIRE STATION ROOF REPLACEMENT
SEAL COATING POLICE AND FIRE PARKING LOTS
REPOINTING BRICKS GLOBE FIRE
NEW BOILERS AT FLINT, CANDEAS & STANLEY FIRE DEPARTMENTS
GOVERNMENT CENTER LOBBY REMODELING
GOVERNMENT CENTER OFFICE SPACES REMODELING
GARAGE DOORS FOR CITY BUILDINGS
GENERATORS FOR FIRE DEPARTMENT & CITY GARAGE
FENCING AT VARIOUS PARKS
RETAINING WALL NORTH BURIAL RESTORATION
SCHOOL BUILDINGS

	2017	2018	2019	2020	2021	2022	2023
0	-	782,230	999,383	1,227,699	1,429,119	1,110,101	1,102,477
		620,010	464,119	494,023	491,314	588,482	589,136
	-	1,402,240	1,463,503	1,721,722	1,920,433	1,698,583	1,691,613
	9,968,209	9,185,660	8,630,556	8,419,849	8,282,817	7,517,350	6,741,207
	(733,398)	(327,097)	(312,946)	(321,834)	(320,991)	(316,389)	(315,080)
	9,234,811	10,264,803	9,781,112	9,819,737	9,882,259	8,899,494	8,117,740



City of Fall River  
Massachusetts  
Office of the Mayor

RECEIVED

2016 AUG 11 P 3:17

JASIEL F. CORREIA II  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

July 5, 2016

Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

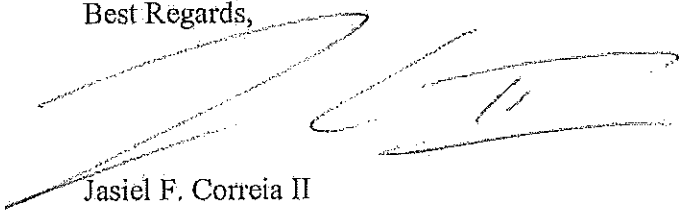
RE: Surplus Property-DCM

Honorable Members of the Council:

As the trash disposal services have been privatized, the City is no longer in need of trash disposal vehicles as described in the attached schedule. The City is required to dispose of these vehicles in accordance with procurement laws and, as such, will offer these vehicles for sale through a competitive process of either sealed bids or auction.

You are respectfully requested to declare these vehicles as surplus property. The proceeds will be used to purchase equipment for the DCM Streets Division and to begin an aggressive effort to do sidewalk, pothole and trench repair.

Best Regards,

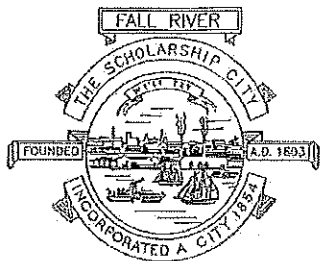
  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

**AUG 16 2016**

*Referred to the  
Committee on Finance, 9 years*

*Tabled 9-13-16*



**City of Fall River  
Massachusetts**

**Department of Administrative Services**  
HUMAN RESOURCES • INFORMATION SYSTEMS • LAW • PURCHASING

*Purchasing Division*

RECEIVED

2016 AUG 11 P 3:17

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

**RHONDA AVILLA PINNELL**  
INTERIM PURCHASING AGENT

July 11, 2016

Members of the City Council  
One Government Center  
Fall River, MA 02722

Dear Councilors,

In accordance with the City Ordinance Division 2, Purchasing Department Sec. 2-972 of the revised ordinances of the City of Fall River, this reads in part as follows:

Surplus property determined by the Purchasing Agent to be no longer useful for any municipal purpose shall be sold or disposed of under such terms and conditions as the City Council shall by order determine.

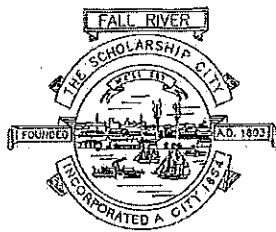
I am submitting to you, the trash disposal vehicles for which the City is no longer in need of due to the privatization of trash. In accordance with the procurement laws these vehicles will be for sale through a competitive process of either sealed bids or auction.

The proceeds will be used to purchase equipment for the DCM Streets Division and to begin an aggressive effort to do sidewalk, pothole and trench repair.

I would like to recommend at this time that these vehicles be declared surplus property.

Respectfully Yours,

Rhonda Avilla Pinnell  
Interim Purchasing Agent



**City of Fall River  
Massachusetts**

**Department of Community Maintenance**  
CEMETERIES • MUNICIPAL BUILDINGS • PARKS • SANITATION • ENGINEERING  
STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

**JASIEL F. CORREIA II**  
*Mayor*

**KENNETH C. PACHECO**  
**Director**

6/20/2016

Honorable Shawn Cadime  
President of the City Council  
One Government Center  
Fall River, MA 02720

**RECEIVED**  
2016 AUG 11 P 3:17  
CITY CLERK  
FALL RIVER, MA

Honorable Council,

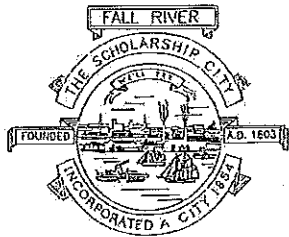
This letter is to inform you that we currently have 18 sanitation vehicles which are deemed by this department to be surplus. The list attached has all the pertinent information on the vehicles. I am asking that the council release these vehicles for disposal according to the City's procurement policy.

Sincerely,

Kenneth C. Pacheco,  
Director of Community Maintenance

The following is a list of 18 trucks which the Department of Community Maintenance is declaring surplus.

1.	P-1	VIN DM007372	2013 Mack	30,646 miles	\$60,000.00 (appraised by Ballard Truck)
2.	P-2	VIN DM007373	2013 Mack	29,988 miles	\$60,000.00 (appraised by Ballard Truck)
3.	P-3	VIN DM007374	2013 Mack	31,302 miles	\$60,000.00 (appraised by Ballard Truck)
4.	P-4	VIN BM005587	2011 Mack	35,689 miles	\$60,000.00 (appraised by Ballard Truck)
5.	P-5	VIN EM008590	2014 Mack	36,011 miles	\$65,000.00 (appraised by Ballard Truck)
6.	P-6	VIN DM007375	2013 Mack	28,577 miles	\$60,000.00 (appraised by Ballard Truck)
7.	P-7	VIN DM007650	2013 Mack	29,748 miles	\$60,000.00 (appraised by Ballard Truck)
8.	P-8	VIN DM007415	2013 Mack	33,768 miles	\$60,000.00 (appraised by Ballard Truck)
9.	P-9	VIN DM007651	2013 Mack	74,539 miles	\$60,000.00 (appraised by Ballard Truck)
10.	P-10	VIN CM007290	2012 Mack	21,175 miles	\$50,000.00 (appraised by Ballard Truck)
11.	P-11	VIN DM007346	2013 Mack	30,886 miles	\$60,000.00 (appraised by Ballard Truck)
12.	P-12	VIN DM007607	2013 Mack	27,338 miles	\$60,000.00 (appraised by Ballard Truck)
13.	P-14	VIN DM007605	2013 Mack	27,654 miles	\$60,000.00 (appraised by Ballard Truck)
14.	P-17	VIN DM007606	2011 Mack	53,038 miles	\$60,000.00 (appraised by Ballard Truck)
15.	P-20	VIN BM004801	2011 Mack	53,038 miles	\$62,500.00 (appraised by Ballard Truck)
16.	P-21	VIN BM004784	2011 Mack	50,150 miles	\$62,500.00 (appraised by Ballard Truck)
17.	FL-1	VIN CM009316	2012 Mack	90,000 miles	\$90,000.00 (appraised by Ballard Truck)
18.	RO-1	VIN AD107552	2010 Pete	99,573 miles	\$65,000.00 (appraised by Ballard Truck)



3

**City of Fall River  
Massachusetts  
Office of the Mayor**

**JASIEL F. CORREIA II**  
*Mayor*

**CATHY ANN VIVEIROS**  
City Administrator

Date: August 18, 2016

TO: Honorable Members Fall River City Council  
FROM: Cathy Ann Viveiros, City Administrator  
RE: Surplus Property

**Councilors:**

For further clarification, the list of surplus property before you does not include two other pieces of equipment that were previously utilized by the Sanitation Division. The DCM Streets and Highways Division has determined that a 2013 Rear Loader valued at approximately \$115,000 and a Roll-off valued at approximately \$65,000 will provide continuing use to this Division.

With the Council's approval, the City intends to request sealed bids for disposition of this surplus property. The solicitation can include a minimum bid amount. Our trash collection vendor, EZ Disposal, had offered a purchase price of \$1.1 million. Given the removal of the above items from the surplus list, the EZ Disposal bid offer would need to be reduced by \$180,000. A Minimum bid of \$920,000 could be considered.



Received at City Council  
Meeting 9-13-16  
Copies distributed  
9-13-16

3

February 5, 2016

Mayor Jasiel F. Correia II  
City of Fall River, MA

Mayor Correia,

On January 30, 2016, representatives from Ballard Truck Center inspected 20 trucks that comprise the trash and recycling fleet of the City of Fall River to determine their value. Below is the list of units inspected and their current appraised values. These values are contingent upon their current condition and the value may change if the condition of the vehicles change before time of purchase.

<u>UNIT NUMBER</u>	<u>VIN</u>	<u>YEAR</u>	<u>MAKE</u>	<u>MILEAGE</u>	<u>Value</u>
P1	DM007372	2013	MACK	30646	\$60,000.00
P2	DM007373	2013	MACK	29988	\$60,000.00
P3	DM007374	2013	MACK	31302	\$60,000.00
P4	BM005587	2011	MACK	35689	\$40,000.00
P5	EM008590	2014	MACK	?	\$65,000.00
P6	DM007375	2013	MACK	28577	\$60,000.00
P7	DM007650	2013	MACK	29748	\$60,000.00
P8	DM007415	2013	MACK	33768	\$60,000.00
P9	DM007651	2013	MACK	74539	\$60,000.00
P10	CM007290	2012	MACK	21175	\$50,000.00
P11	DM007346	2013	MACK	30886	\$60,000.00
P12	DM007607	2013	MACK	27338	\$60,000.00



P14	DM007605	2013	MACK	27654	\$60,000.00
P17	DM007606	2013	MACK	25237	\$60,000.00
P20	BM004801	2011	MACK	53038	\$62,500.00
P21	BM004784	2011	MACK	50150	\$62,500.00
FL-1	CM009589	2012	MACK	10150	\$90,000.00
RL1	DM009316	2013	MACK	18199	\$115,000.00
RO-1	AD107552	2010	PETE	99573	\$65,000.00
RO-2	AD107551	2010	PETE	82285	\$65,000.00
TOTAL					\$1,275,000.00

These current values were determined considering the current conditions in the used truck market as well as the general condition of the vehicles. It is evident from our inspection that proper maintenance procedures are not being followed and has adversely affected the value of the trucks.

Please feel free to contact me with any questions or concerns.

Brian Buckley  
Vice President of Sales  
Ballard Truck Center  
1 Mack Drive  
Avon, MA 02322  
508-559-0771

Cc: Joe Lombardi

Cambridge Auto Wholesalers  
333 Webster Ave  
Cambridge, MA 02141  
(617)-308-8236

Received by City Clerk  
9-13-16 10:59am

3

Hello Adriano,

Per our inspection of all your used packer trucks, I have valued your units as follows.

Unt #	Year	Make	Value
P-18	2006	Crane Carrer	500
RO-1	2010	Pterebuilt	45,000
P-20	2011	Mack	9250
P-21	2011	Mack	9250
P-4	2012	Mack	28500
P-1	2013	Mack	33000
P-2	2013	Mack	33000
P-3	2013	Mack	33000
P-6	2013	Mack	500
P-7	2013	Mack	33000
P-8	2013	Mack	33000
P-9	2013	Mack	33000
P-10	2013	Mack	33000
P-11	2013	Mack	33000
P-12	2013	Mack	33000
P-14	2013	Mack	33000
P-17	2013	Mack	33000
P-5	2014	Mack	40000
		Total Value	\$496000

Adriano, I'm interested in them all, so if you could advise me as to the next step, please let me know how to proceed.

Thanks;  
Phil Bard  
Cambridge Auto Wholesalers  
333 Webster Ave  
Cambridge, MA 02141



# MINUTEMAN TRUCKS, INC.

2181 Providence Highway ★ Walpole, MA 02081

P: 508.668.3112 TF: 800.225.4808

International | Ford | Sterling

Received by City Clerk  
9-13-16 10:59am

3

City of Fall River  
1 Government Center  
Fall River MA, 02722

09/12/2016

RE: Appraised Value on Waste/Rubbish Division Trucks

Per my inspection, I have reviewed the specs and equipment on your Waste Department vehicles on viewed at the City Yard. The following are my estimated Values based upon the units working as designed, noting Unit #s P-6 and P-18 are as is valued with damage.

Unt #	Year	Make	Body	Value
P-1	2013	Mack	G & S 33yD	\$30000
P-2	2013	Mack	G & S 33yD	\$30000
P-3	2013	Mack	G & S 33yD	\$30000
P-4	2012	Mack	G & S 33yD	\$25000
P-5	2014	Mack	G & S 33yD	\$42500
P-6	2013	Mack	G & S 33yD	\$500
P-7	2013	Mack	G & S 33yD	\$30000
P-8	2013	Mack	G & S 33yD	\$30000
P-9	2013	Mack	G & S 33yD	\$30000
P-10	2013	Mack	G & S 33yD	\$30000
P-11	2013	Mack	G & S 33yD	\$30000
P-12	2013	Mack	G & S 33yD	\$30000
P-14	2013	Mack	G & S 33yD	\$30000
P-17	2013	Mack	G & S 33yD	\$30000
P-18	2006	Crane Carrer	Rear LOAD	\$1000
P-19	2011	Mack	G & S 33yD	\$22500
P-20	2011	Mack	Labrie	\$8500
P-21	2011	Mack	Labrie	\$8500
RO-1	2010	Pterebuilt	Rolloff	\$45,000
			Total as is	
			Value	\$ 483,500.00

if you have any questions, please feel free to contact me.

Sincerely,

Dominick La Gambina  
Fleet Sales Manager  
Minuteman Trucks, Inc

