City of Fall River Massachusetts

Office of the City Clerk

RECEIVED

2025 MAR 21 P 2:19

CITY CLERK
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
MARCH 25, 2025
AGENDA

5:15 P.M. COMMITTEE ON REAL ESTATE
6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON REAL ESTATE MEETING IF IT RUNS PAST 6:00 P.M.)

1. Citizen Input
2. *Fiscal Year 2024 Financial Audit prepared by Roselli, Clark & Associates (referred 3-11-2025)
3. *Resolution – Convene with the City Administrator, Corporation Counsel, the Director of Financial Services, the Chairperson of the Board of Assessors and the Veterans' Services Officer to discuss potential tax exemptions for veterans, related to the HERO Act (tabled 2-25-2025)
4. *Resolution – Convene with the City Administrator, Corporation Counsel, the Director of Financial Services, and the Chairperson of the Board of Assessors to discuss tax exemptions and property abatements for senior citizens (tabled 2-25-2025)
5. *Resolution – Convene with the City Administrator and the Administrator of Community Utilities to discuss overdue water service payments owed to the City of Fall River from the Town of Westport (tabled 10-8-2024)
6. *Proposed Fiscal Year 2026 Enterprise Fund budgets for Water and Sewer Divisions (referred 3-11-2025)

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)
PRIORITY MATTERS

1. *Mayor and request for confirmation of the re-appointment of Melissa Panchley to the Library Board
2. *Mayor and resolution for approval of a TIE Agreement for 295 Bedford Street, LLC at 295 Bedford Street
3. *Mayor and orders as follows:
   a. M.G.L. Ch. 59, §5, Clause 17E – Accept Elderly exemption
   b. M.G.L. Ch. 59, §5, Cause 22J – Accept Veterans' exemption
   c. M.G.L. Ch. 59, §5, Clause 41C – Increase exemption by 50%
4. *Mayor and correspondence to establish right-of-way fees for fiber optic cable installations
5. *Mayor and order for Deed in Lieu of Foreclosure at 158 Bedford Street (Parcel ID N04-0042)
6. *Mayor and request to hold the Annual Budget Joint Meeting with the City Council and School Committee on April 8, 2025
7. *Mayor and order declaring twenty-one (21) vehicles as surplus property

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

PRIORITY COMMUNICATIONS

8. *Planning Board report re: Proposed Zoning Amendment – Apartment District (A-2)
9. *Planning Board recommendations to **not approve the acceptance** of the following streets:
   a. Burt Street extending from New Boston Road southerly to terminus
   b. May Street extending from Pine Street to Cherry Street

COMMITTEE REPORTS

Committee on Public Safety recommending:
Grant Leave to Withdraw

10. *Resolution – Committee on Public Safety convene with a representative from the Massachusetts Bay Transit Authority and any other interested parties to discuss potential solutions to reduce noise pollution in the Weaver's Cove Layover area

ORDINANCES

Second Reading and Enrollment

11. *Proposed Ordinance – Traffic, Miscellaneous

Section 1

Fifteen-minute parking (removal)

- George Street, South side, 48 feet east of Lindsey Street, Monday – Saturday 6:00 a.m. to 5:00 p.m.

Section 2

Fifteen-minute parking

- George Street, South side, 52 feet east of Lindsey Street, Monday – Sunday 6:00 a.m. to 7:00 p.m.

Section 3

One hour parking

- Brayton Avenue, South side, 46 feet east of Rodman Street Monday – Sunday, 11:00 a.m. to 11:00 p.m.

Section 4

Handicapped parking removals

- Third Street, East, 190 feet north of Branch Street
- Barnaby Street, West, 314 feet south of Lincoln Avenue
- Bay Street, West, 20 feet north of Woodman Street
- Diman Street, East, 100 feet north of Bradford Avenue
- Eastern Avenue, West, 205 feet south of Downing Street
- Irving Street, West, 212 feet north of Pleasant Street
- Jencks Street, West, 21 feet north of Alden Street
- Locust Street, South, 56 feet west of June Street
- Oak Grove Avenue, East, 115 feet south of Lemuel Street
- Oliver Street, South, 507 feet east of Broadway
- Osborn Street, North, 51 feet west of South Main Street
- Palmer Street, North, 356 feet east of South Main Street
- Pine Street, North, 122 feet east of Rock Street
- Ridge Street, East, 136 feet south of Osborn Street
- Sprague Street, South, 152 feet west of Broadway
- Tuttle Street, East, 52 feet north of Dwelly Street
- Wellington Street, North, 70 feet east of Fulton Street

12. *Proposed Ordinance – Processing Archivist of Public Library Services

RESOLUTIONS

13. *Committee on Public Works and Transportation convene with the Administration and a representative of the Massachusetts Department of Transportation to discuss maintenance of the Interstate 195 underpass beneath Government Center and request that the state delegation advocate for further cleanup of this area
14. *Committee on Public Safety convene with the Director of Traffic and Parking and a representative of the Fall River Police Department to discuss traffic safety concerns, including speeding and the need for additional ADA-compliant crosswalks, on Stafford Road

CITATIONS – None

ORDERS – HEARINGS – None

ORDERS – MISCELLANEOUS

15. Police Chief's report on licenses
    Taxicab Drivers
    Robert F. Allen Jeremias Cabral Cheryl Kohane

16. Auto Repair Shop License Renewal
    Kirk Carrier d/b/a Kirk's Transmissions, Inc., 461 Globe Street

COMMUNICATIONS – INVITATIONS – PETITIONS

17. *Claims
18. *City resident requesting to purchase a parcel of city owned land on Sion Street (Parcel D-07-0021)
19. Drainlayer Licenses
    A. DiFazio Construction, Inc.
    Sandstone Construction, Inc.
    Biszko Contracting Corp.

    City Council Minutes
20. *Joint Meeting of the City Council and School Committee – March 11, 2025
21. *Public Hearings – March 11, 2025
22. *Committee on Finance – March 11, 2025
23. *Regular Meeting of the City Council – March 11, 2025

BULLETINS – NEWSLETTERS – NOTICES – None

Inês Leite
Assistant City Clerk

OTHER POTENTIAL MATTERS TO BE ACTED UPON (if received):

COMMITTEE REPORTS

Committee on Real Estate recommending action:
Orders – Disposition of the following municipal properties:
a. 112 Flint Street (former Davol School) (Parcel ID K-14-0011)
b. 138 Hartwell Street (former Silvia School) (Parcel ID N-21-0001)

City of Fall River
Massachusetts
Office of the Mayor

FINANCE 2

RECEIVED

2025 MAR -6 P 2:55

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 5, 2025

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find the audited financial statements of the City of Fall River for the fiscal year ending June 30, 2024 to be presented to the City Council.

Thank you and if additional information is needed on this or any other matter please contact my office.

Sincerely,

Paul E. Coogan
Mayor

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CITY OF FALL RIVER
IN CITY COUNCIL
MAR 11 2025
Referred to the
Committee on Finance

DIRECTOR OF FINANCIAL SERVICES
CITY OF FALL RIVER

FINANCE 2

March 5, 2025

The Honorable Paul E. Coogan
Mayor of the City of Fall River
One Government Center
Fall River, Massachusetts 02721

Mayor Coogan,

Please find attached the audited financial statements of the City of Fall River for the fiscal year ending June 30, 2024, as well as the related correspondence from Roselli, Clark & Associates. We are requesting to have the audited statements presented to the City Council.

Sincerely,

Emily Arpke
Interim Director of Financial Services

FINANCE 2

ROSELLI, CLARK & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

500 West Cummings Park
Suite 4900
Woburn, MA 01801

Telephone: (781) 933-0073

www.roselliclark.com

March 25, 2025

The Honorable Mayor and City Council
City of Fall River, Massachusetts

We have audited the financial statements of the City of Fall River (the "City") as of and for the year ended June 30, 2024. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated July 1, 2024. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the City are described in the notes to the basic annual financial statements. The significant accounting policies used by the City are described in Note II to the basic financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2024. We noted no transactions entered into by the City during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the City's financial statements were:

- Net pension liability, which is actuarially-determined. We audited the fiscal year 2024 Fall River Contributory Retirement System financial statements (as of and for the year ended December 31, 2023) and issued an unmodified report on those financial statements dated July 17, 2024. In connection with that audit, we evaluated the key factors and assumptions used to develop the net pension liability in determining that it is reasonable in relation to the financial statements taken as a whole.

- Net OPEB liability, which is actuarially determined. We evaluated the key factors and assumptions used by the City to develop the net OPEB liability in determining that it is reasonable in relation to the financial statements taken as a whole.

- Management's estimate of the allowance for doubtful accounts is based on historical revenues, historical loss levels, and an analysis of the collectibility of individual accounts. The most significant allowances pertain to the allowance reported in the City's enterprise funds as well as the allowance for uncollectible parking ticket and mortgage receivables. We evaluated the key factors and assumptions used to develop the allowance in determining that it is reasonable in relation to the financial statements taken as a whole.

- The financial position and results of operations of the Fall River Redevelopment Authority, a legally separate entity, were audited by others. We did not audit these balances or amounts; we relied on the audit of the other auditors. Due to its nature and significance of its relationship to the City, the Fall River Redevelopment Authority is presented as a discretely-presented component unit in the City's government-wide financial statements. Additionally, significant disclosures related to the Fall River Redevelopment Authority are included in the notes to the basic financial statements.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements pertained to the estimates described above and can be found in the notes to the financial statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. A schedule summarizing uncorrected misstatements of the financial statements has been previously provided to management. Management has determined that their effects are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 30, 2025.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the City's financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the City's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

In addition to our more detailed discussions with management, we bring the following matters to your attention:

1) ***New Accounting Pronouncement for Compensated Absences*** – The City is required to adopt a new accounting standard relative to the reporting of compensated absences in its fiscal year 2025 audited financial statements for its government-wide and proprietary funds financial statements. Under existing accounting guidance, a compensated absence is generally reported for earned paid time off only to the extent that the compensation may be paid. For example, if City policy prohibits payouts for earned but unused sick time, even though employees can roll over unused sick time to the following fiscal year, accruals related to this earned benefit would not be required to be reported in the City's compensated absences balances. Under the new guidance, all forms of compensation earned but unpaid are generally subject to inclusion in the compensated absence reporting.

   As a result, the City must analyze its compensation benefits for all employees to determine each type of earned but unused compensation that exists as of June 30, 2025. This accumulated compensation benefit will then be measured at the employee's pay rate as of June 30, 2025 (not the effective hourly/daily rate on July 1, 2025).

   We discussed this new accounting standard with both the City's Human Resources Department and the Chief Financial Officer of the Fall River Public Schools, each of whom have agreed to compile the appropriate information for the City's fiscal year 2025 financial statements.

2) ***Excessive School Lunch Balance*** – As previously reported to management of the School district, federal school lunch regulations require that "net cash resources to an amount that does not exceed 3 months average expenditures." The fund balance in the City's school lunch revolving fund exceeded $8.3 million, which represents a net cash reserve of more than eight (8) months. Note that the City is not alone in this matter as many Massachusetts cities and towns have seen significant growth in this fund balance due to a variety of factors including the Commonwealth's decision to fully fund school lunch. The School district must develop a written plan to address this surplus and operate to this plan to reduce this excessive balance.

FINANCE 2

3) ***City's Share of Health Insurance Trust*** – The City's share of the self-insured health insurance trust ("HIT") went negative at June 30, 2024. The City increased its contributions to the HIT by approximately 3% in fiscal year 2024, which apparently was insufficient as the City's share of the HIT fund balance decreased from approximately $2.7 million to a deficit of nearly $0.2 million. A $2.5 million free cash transfer was made on January 28, 2025 to bolster this account. The pricing of employee/employer health insurance premiums should be closely monitored in future fiscal periods and close attention paid to timing of reinsurance (i.e., stop-loss insurance) applications.

4) ***Employee Turnover*** – Turnover in key financial and accounting positions over the past several years presents a greater opportunity for incidents of theft and fraud to go undetected by the City. We have discussed these risks with the City's current financial leadership.

Other Matters

We applied certain limited procedures to the budgetary comparison, pension and OPEB schedules, which are required supplementary information ("RSI") that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restriction on Use

This information is intended solely for the information and use of the City Council and management of the City and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Roselli, Clark & Associates

Roselli, Clark & Associates
Certified Public Accountants
Woburn, Massachusetts

FINANCE 2

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2025 MAR -7 A 11: 12
CITY CLERK
FALL RIVER, MA

ROSELLI, CLARK & ASSOCIATES
Certified Public Accountants

RCA
CPA

CITY OF FALL RIVER, MASSACHUSETTS

Basic Financial Statements
and
Additional Information

Year Ended June 30, 2024

CITY OF FALL RIVER
IN CITY COUNCIL
March 11, 2025
Referred to the
Committee on Finance

FINANCE 3

City of Fall River, *In City Council*

(Vice President Linda M. Pereira)

WHEREAS, the HERO Act (An Act Honoring, Empowering, and Recognizing our Servicemembers and Veterans) was signed into law in 2024, and

WHEREAS, this legislation provides updated benefits and services to those who have served the United States of America at home and abroad, and

WHEREAS, there is a section of this new law related to property tax exemptions which must be accepted by local municipal governments, now therefore

BE IT RESOLVED, that the Committee on Finance convene with the City Administrator, Corporation Counsel, the Director of Financial Services, the Chairperson of the Board of Assessors, and the Veterans' Services Officer to discuss these potential tax exemptions.

In City Council, January 28, 2025
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

Tabled, 5 yeas, 2 nays
2-25-25

City of Fall River, *In City Council*

FINANCE 4

(Vice President Linda M. Pereira)

WHEREAS, the City Council has been working with numerous departments to determine how tax exemptions and abatements may be applied for senior citizens, and

WHEREAS, in 2024 the Municipal Empowerment Act, proposed by the Governor, would have provided additional options for cities and towns to assist seniors who are on a fixed income, and this proposed bill was not enacted, and

WHEREAS, the cost-of-living has been rising, property taxes continue to increase due to these economic changes, and income requirements for exemptions and abatements may need amendments to reflect the current financial position for elderly residents, now therefore

BE IT RESOLVED, that the Committee on Finance convene with the City Administrator, Corporation Counsel, the Director of Financial Services, and the Chairperson of the Board of Assessors to discuss alternative methods that may be utilized to adjust income limitations, tax exemptions and property abatements for senior citizens, as well as the financial effects that may result from these changes.

In City Council, January 28, 2025
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

Tabled, 5 yeas, 2 nays
2-25-25

City of Fall River, *In City Council*

FINANCE 5

(Councilor Michelle M. Dionne and Vice President Linda M. Pereira)

WHEREAS, beginning in 2016, the Town of Westport began accruing overdue balances owed to the City of Fall River, related to South Watuppa Pond water use, due to submitting only partial payments, and

WHEREAS, beginning in 2020, the Town of Westport resumed paying current bills in full, but had accrued debt for the partial payments from the previous four years, and

WHEREAS, the City of Fall River has developed a payment plan with the Town of Westport to remedy these overdue balances, now therefore

BE IT RESOLVED, that the Committee on Finance convene with the City Administrator and the Administrator of Public Utilities to discuss the current status of the overdue balance and provide information regarding the plan to collect the remaining debt.

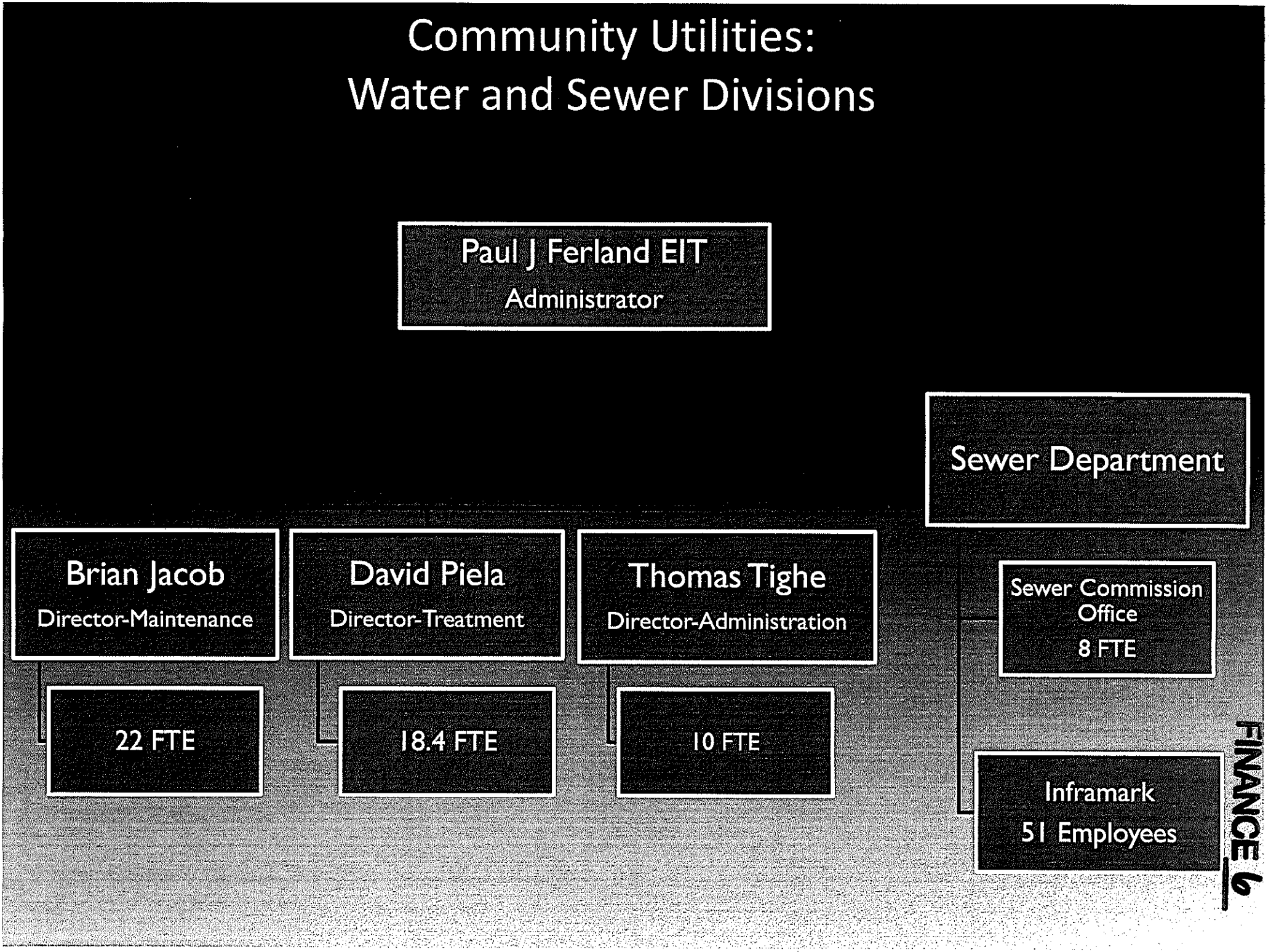
In City Council, September 24, 2024
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

Community Utilities:
Water and Sewer Divisions



FINANCE 6

FINANCE 6

COMMUNITY UTILITIES - WATER - SEWER
CITY OF FALL RIVER

March 3, 2025

The Honorable Paul E Coogan
One Government Center
Fall River, MA 02722

RE: FY26 Budget Submission
Water Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise Fund Budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund Budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Water Division budget and rates are approved by the Watuppa Water Board. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER
IN CITY COUNCIL
March 11, 2025
Referred to the
Committee on Finance

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.gov

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2026

Water Division
Department

Paul J Ferland
Department Head

Mission Statement:
Protect the public Health, public Safety and the Environment
Protect and improve the water system assets
Perform at the least reasonable cost

Goals and Objectives:
Comply with Federal/State water permits
Comply with Administrative Order on Lead Compliance and the Revised Lead and Copper Rule
Comply with the Federal Disinfection Byproduct Rule
Comply with all applicable regulations
Minimize water bills as reasonably as possible while meeting the goals and objectives
Implement the 20 year Master Plan

Significant Program Changes:
Lead Administrative Consent Order mandated by DEP
Revised Lead and Copper Rule in effect Oct 2024
Revised Lead and Copper Rule Improved issues by EPA
Water Management Act Regulation changes

Significant Budgetary Changes:
Change in Backflow prevention and Dig safe Program. Added Employee
Eliminating the use of Retained Earnings in the FY budget
Increase in Materials and Chemicals.

FINANCE 6

FINANCE 6

FY26 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

March 3, 2025

FY 26 PROPOSED COMMUNITY UTILITIES BUDGET			FY24	FY25	FY26
WATER DIVISION			Actual	Budget	Proposed Budget
REVENUE					
64500000	414200	TAX LIENS REDEEMED	$38,565	$100,000	$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	$11,023	$40,000	$40,000
64500000	417310	INT & PEN ON UTILITY WATER	$61,701	$65,000	$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	$5,923	$6,000	$6,000
64500000	417761	WATER DEMANDS	$44,382	$50,000	$50,000
64500000	417765	WATER FINAL DEMAND	$60	$20	$20
64500000	418000	WATER OVER/SHORT			
64500000	421000	WATER USAGE CHARGES	$11,824,397	$13,116,958	$14,201,839
64500000	422000	OTHER WATER CHARGES	$154,949	$150,000	$150,000
64500000	427000	BASE METER FEE	$1,287,157	$1,289,270	$1,289,270
64500000	427100	LUMBER REVENUE	$1,810	$900	$900
64500000	427200	TOWER RENTAL	$106,679	$200,000	$200,000
64500000	427300	BULK SALES	$63,461	$50,000	$50,000
64500000	427400	APPLICATIONS AND TESTING	$2,300	$6,500	$6,500
64500000	428000	UTILITY LIENS REDEEMED			
64500000	428016	UTILITY LIENS REDEEMED 2016			
64500000	428017	UTILITY LIENS REDEEMED 2017			
64500000	428018	UTILITY LIENS REDEEMED 2018			
64500000	428019	UTILITY LIENS REDEEMED 2019			
64500000	428020	UTILITY LIENS REDEEMED 2020			
		UTILITY LIENS REDEEMED 2021			
		UTILITY LIENS REDEEMED 2022	$16		
		UTILITY LIENS REDEEMED 2023	$663,523	$550,000	$550,000
64500000	439900	OTHER REVENUE	$181,371	$150,000	$150,000
64500000	488000	INSURANCE RECOVERY	$0	$0	$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	$0	$398,446	$0
TOTAL WATER REVENUE			$14,447,316	$16,173,094	$16,859,529

FINANCE 6

Water Rate Per CCF	$3.77	$4.24	$4.58
Base Meter fee for 5/8" per quarter	$14	$14	$14
Base Meter fee for 3/4" per quarter	$14	$14	$14
Base Meter fee for 1" per quarter	$16	$16	$16
Base Meter fee for 1.5" per quarter	$30	$30	$30
Base Meter fee for 2" per quarter	$50	$50	$50
Base Meter fee for 3" per quarter	$150	$150	$150
Base Meter fee for 4" per quarter	$200	$200	$200
Base Meter fee for 6" per quarter	$300	$300	$300
Base Meter fee for 8" per quarter	$400	$400	$400
Base Meter fee for 10" per quarter	$500	$500	$500

64507241 WATER ADMINISTRATION SALARIES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507241	511000	SALARIES & WAGES - PERMANENT	$471,856	$507,734	$531,977
64507241	511115	LONGEVITY	$5,200	$7,400	$5,400
64507241	511300	SUMMER HOURS	$0	$0	$0
64507241	513000	OVERTIME	$22,857	$500	$500
64507241	514500	HOLIDAY PAY	$1,875	$0	$0
64507241	516900	RETIREMENT BUYOUTS	$0	$0	$0
64507241	517900	MEDICARE MATCH	$33,644	$4,000	$4,000
64507241	519300	UNIFORM ALLOWANCE	$2,700	$2,700	$2,700
64507241	519400	OTHER STIPENDS	$2,500	$2,500	$4,000
64507241	519700	AUTOMOBILE ALLOWANCE	$845	$0	$0
64507241	519900	OTHER PERSONNEL COSTS	$0	$20,000	$35,778
TOTAL WATER ADMINISTRATION SALARIES			$541,476	$544,834	$584,355

FINANCE 6

64507242 WATER ADMINISTRATION EXPENSES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507242	525000	OFF EQUIP/FURN MAINTENACE	$322	$1,000	$1,000
64507242	525600	R & M METERS	$0	$14,000	$14,000
64507242	528100	OTHER RENTALS & LEASES	$637	$4,660	$4,660
64507242	530100	MEDICAL AND DENTAL	$0	$1,000	$1,000
64507242	530600	ADVERTISING	$1,931	$5,550	$5,550
64507242	531200	OTHER PROFESSIONAL SERVICES	$46,142	$82,000	$82,000
64507242	534100	TELEPHONE	$28,084	$30,000	$40,000
64507242	534300	POSTAGE	$43,963	$30,000	$50,000
64507242	534400	OTHER COMMUNICATIONS	$0	$300	$300
64507242	538400	COMPUTER SERVICES	$77	$1,000	$1,000
64507242	538500	OTHER PURCHASED SERVICES	$0	$1,000	$1,000
64507242	542500	OTHER OFFICE SUPPLIES	$0	$200	$200
64507242	551100	EDUCATION SUPPLIES	$61	$2,000	$2,000
64507242	553800	METER PARTS	$706	$13,000	$13,000
64507242	570100	WATER/SEWER CSO CHARGE	$18,640	$28,000	$28,000
TOTAL WATER ADMINISTRATION EXPENSES			$140,563	$213,710	$243,710

64507244 WATER ADMINISTRATION CAPITAL			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507244	584900	OTHER IMPROVEMENTS	$225,274	$250,000	$350,000

64507245 WATER ADMININISTRATIVE AND INDIRECT COSTS			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507245	596100	TRANSFERS TO GENERAL FUND	$1,300,000	$1,300,000	$1,300,000
64507245	596500	TRANSFERS TO STABILIZATION	$0	$100,000	$100,000
64507245	596600	TRANSFERS TO TRUST & AGENCY			
64507245	596800	TRANSFER GF - HEALTH	$725,238	$725,238	$725,238
64507245	596900	TRANSFER GF PENSIONS	$731,603	$1,000,000	$1,000,000
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS			$2,756,841	$3,125,238	$3,125,238

FINANCE_6

64507251 WATER MAINT & DISTRIB SALARIES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT	$734,492	$1,148,591	$1,170,730
64507251	511115	LONGEVITY	$4,351	$4,600	$4,400
64507251	513000	OVERTIME	$72,739	$100,000	$100,000
64507251	514500	HOLIDAY PAY	$2,814	$0	$0
64507251	514600	SERVICE OUT OF RANK	$2,000	$0	$0
64507251	516900	RETIREMENT BUYOUTS	$21,178	$10,000	$20,000
64507251	517100	WORKMEN'S COMPENSATION	$43,879	$60,046	$40,000
64507251	517900	MEDICARE MATCH	$0	$14,000	$20,000
64507251	519300	UNIFORM ALLOWANCE	$11,700	$18,900	$19,800
64507251	519400	OTHER STIPENDS	$13,900	$23,400	$34,200
64507251	519900	OTHER PERSONNEL COSTS	$2,663	$50,000	$84,935
TOTAL WATER MAINT & DISTRIB SALARIES			$909,716	$1,429,537	$1,494,065

FINANCE 6

64507252 WATER MAINT & DISTRIB EXPENSES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507252	521100	ELECTRICITY	$26,337	$25,000	$25,000
64507252	521500	HEATING FUEL	$9,942	$35,000	$35,000
64507252	524100	BUILDINGS & GROUNDS MAINTENANCE	$2,350	$8,000	$8,000
64507252	524600	R & M VEHICLES	$19,332	$35,000	$45,000
64507252	525000	R & M OFFICE EQUIPMENT	$3,530	$5,000	$5,000
64507252	525800	OTHER REPAIRS & MAINTENANCE	$2,826	$3,000	$3,000
64507252	525900	WATER PIPE REPLACE, REPAIR, RE	$0	$16,000	$16,000
64507252	527400	CONSTRUCTION EQUIPMENT RENTAL	$12,520	$8,000	$8,000
64507252	527800	COMMUNICATION LINES & EQUIP RE	$0	$1,000	$0
64507252	529400	OTHER PROPERTY RELATED SERVICE	$0	$1,500	$0
64507252	530100	WORKERS COMP. MEDICAL BILLS	$18,508	$30,000	$30,000
64507252	538500	OTHER PURCHASED SERVICES	$6,428	$15,000	$17,500
64507252	541100	GASOLINE	$53,098	$75,000	$75,000
64507252	542100	PAPER	$869	$1,500	$1,500
64507252	542800	R & M CONSTRUCTION EQUIPMENT	$7,805	$20,000	$20,000
64507252	543900	BUILDING & MAINTENANCE SUPPLIES	$3,994	$3,000	$5,000
64507252	545100	CLEANING SUPPLIES	$999	$3,000	$4,000
64507252	546100	TOOLS	$7,281	$10,000	$10,000
64507252	548100	MOTOR OIL AND LUBRICANTS	$12,392	$6,000	$0
64507252	548500	PARTS AND ACCESSORIES	$27,632	$35,000	$49,000
64507252	550100	MEDICAL SUPPLIES	$0	$200	$0
64507252	551100	EDUCATIONAL SUPPLIES	$6,908	$5,000	$5,000
64507252	553100	CONCRETE/CEMENT	$51,364	$70,000	$70,000
64507252	553200	CORPS/STOPS/TUBING	$9,894	$20,000	$20,000
64507252	553400	LUMBER	$273	$1,000	$1,000
64507252	553600	SAND AND GRAVEL	$0	$1,500	$1,500
64507252	553900	PIPE AND FITTINGS	$26,851	$51,000	$56,000
64507252	554000	HYDRANTS/HYDRANT PARTS	$15,204	$46,000	$46,000
64507252	554100	STOP BOXES	$8,593	$16,000	$20,000
64507252	554400	ELECTRICAL SUPPLIES	$137	$500	$500
64507252	558600	OTHER SUPPLIES	$4,807	$7,000	$7,200
64507252	574400	MOTOR VEHICLE INSURANCE	$44,003	$45,000	$50,000
64507252	578100	CLAIMS & DAMAGES	$8,301	$500	$500
TOTAL WATER MAINT & DISTRIB EXPENSES			$392,179	$599,700	$634,700

64507261 WATER TREATMENT PLANT SALARIES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507261	511000	SALARIES & WAGES - PERMANENT	$846,089	$1,044,364	$1,069,697
64507261	511115	LONGEVITY	$4,505	$3,600	$3,600
64507261	513000	OVERTIME	$163,400	$120,000	$150,000
64507261	514500	HOLIDAY PAY	$4,776	$0	$0
64507261	514300	SHIFT PREMIUM	$12,020	$16,640	$16,640
64507261	516900	RETIREMENT BUYOUTS	$6,639	$7,000	$7,000
64507261	514600	SERVICE OUT OF RANK	$973	$0	$0
64507261	517100	WORKMEN COMPENSATION	$11,346	$0	$0
64507261	517900	MEDICARE MATCH	$0	$12,400	$12,400
64507261	519300	UNIFORM ALLOWANCE	$12,658	$16,200	$16,200
64507261	519400	OTHER STIPENDS	$16,186	$21,500	$30,000
64507261	519700	AUTOMOBILE ALLOWANCE	$5,940	$7,200	$7,200
64507261	519900	OTHER PERSONNEL COSTS	$0	$50,000	$111,929
TOTAL WATER TREATMENT PLANT SALARIES			$1,084,532	$1,298,904	$1,424,666

FINANCE 6

64507262 WATER TREATMENT PLANT EXPENSES			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64507262	521100	ELECTRICITY	$640,780	$850,000	$900,000
64507262	521500	HEATING FUEL	$53,293	$60,000	$65,000
64507262	524100	BUILDING & GROUNDS MAINT	$5,882	$30,000	$35,000
64507262	524200	RESERVATION HQ O&M	$25,703	$45,000	$50,000
64507262	524400	WATER PUMPING STATION MNT	$68	$15,000	$15,000
64507262	524800	R & M CONSTRUCTION EQUIPMENT	$24,250	$15,000	$15,000
64507262	525000	OFF EQUIP/FURN MAINTENANCE	$4,989	$1,000	$1,500
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	$0	$15,000	$15,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	$0	$700	$700
64507262	529400	OTHER PROPERTY RELATED SERVICE	$0	$700	$1,000
64507262	530100	WORKERS COMP. MEDICAL BILLS	$0	$500	$500
64507262	531200	OTHER PROFESSIONAL SERVICES	$63,745	$60,000	$60,000
64507262	531300	LAB TESTING SERVICES	$31,707	$50,000	$45,000
64507262	531301	LAB SUPPLIES	$6,487		$10,000
64507262	538500	OTHER PURCHASED SERVICES	$52	$2,500	$2,500
64507262	545100	CLEANING SUPPLIES	$1,196	$1,000	$1,000
64507262	546100	TOOLS	$788	$3,000	$3,000
64507262	551100	EDUCATIONAL SUPPLIES	$5,736	$5,000	$5,000
64507262	553100	CONCRETE/CEMENT	$0	$100	$500
64507262	553400	LUMBER	$0	$500	$1,000
64507262	554200	CHEMICALS	$902,263	$950,000	$950,000
64507262	558600	OTHER SUPPLIES	$0	$200	$200
64507262	560000	INTERGOVERNMENTAL	$165,830	$84,000	$98,000
TOTAL WATER TREATMENT PLANT EXPENSES			$1,932,768	$2,189,200	$2,274,900

FINANCE 6

64509905 WATER DEBT SERVICE			FY24 Actual	FY25 Budget	FY26 Proposed Budget
64509905	591000	MAT PRIN ON LONG TERM DEBT	$4,486,547	$4,701,401	$4,888,820
64509905	591500	INTEREST ON LONG TERM DEBT	$1,224,190	$1,124,493	$1,252,360
64509905	592500	INTEREST ON NOTES	$275,427	$621,726	$522,364
64509905	594000	DEBT ADMINISTRATIVE COSTS	$47,242	$74,350	$64,350
TOTAL WATER DEBT SERVICE			$6,033,406	$6,521,970	$6,727,894

		FY24 Actual	FY25 Budget	FY26 Proposed Budget
GRAND TOTAL -EXPENSES		$14,016,755	$16,173,094	$16,859,529
GRAND TOTAL -REVENUE		$14,447,316	$16,173,094	$16,859,529
	DELTA	$430,561	$0	$0
	RETAINED EARNINGS BUDGETED	$296,571	$398,446	$0

Annual Impact on Average Household at 109 GPD. 53 CCF per Year			
Current Rate for water/base fee at 109 GPD			$280.72
FY26 cost for water/base fee at 109 GPD			$298.74
delta: increase from current rate per Household at 109 GPD			$18.02

FINANCE 6

Water Enterprise Fund - Water Administration

	FY 25 Budget	FY 25 thru 01/16/25	FY 26 Projection	Percent +/-	Support/ Calculations	
Water Admin Ent Fund Salaries:						
SALARIES & WAGES - PERMANENT	$507734	$277835	$531977		*See Detail by Personnel*	
LONGEVITY	$7400	$3400	$5400			
SUMMER HOURS	$-	$-	$-			
OVERTIME	$500	$14102	$500			
HOLIDAY	$-	$-	$-			
RETIREMENT BUYOUTS	$-	$-	$-			
MEDICARE MATCH	$4000	$15277	$4000			
UNIFORM ALLOWANCE	$2700	$2700	$2700			
OTHER STIPENDS	$2500	$3500	$4000			
AUTOMOBILE ALLOWANCE	$-	$-	$-			
OTHER PERSONNEL COSTS	$20000	$-	$35778			
Total Salaries	**$544834**		**$584355**	**7.2538%**		
Water Admin Expenditures:						
OFF EQUIP/FURN MAINTENACE	$1000	$238	$1000		office equipment repairs; equipment purchases.	
R & M METERS	$14000	$14000	$14000		*restock inventory*	
					3/4" meters ($326/unit)	$6194
					1" meters ($426/unit)	$1704
					Inserts and rebuild kits	$6102
					total	$14000
OTHER RENTALS & LEASES	$4660	$637	$4660		MBTA leases	
					water pipe crossings of rail owned by the MBTA.	
					location	cost
					Locust St.	$220.00
					Penn St.	$220.00
					Cory/Almy St.	$220.00
					Copiers	$4000
					total	$4660
MEDICAL AND DENTAL	$1000	$-	$1000		drug testing-Advantage, physicals; accident screens-Southcoast	

FINANCE 6

	FY 25 Budget	FY 25 thru 01/16/25	FY 26 Projection	Percent +/-	Support/ Calculations	
ADVERTISING	$5550	$-	$5550		*Herald News*	
					chemical bids ad	$250
					insurance bids ad	$250
					meter bid ad	$250
					water main p22 construction bid	$700
					Lead service PSA	$1,500
					Lead Service Replacement	$700
					1873 ps construction bid ad	$700
					sawdy pond dam construction bid ad	$700
					SCADA bid ad	$250
					lab bid ad	$250
					total	$5,550
OTHER PROFESSIONAL SERVICES	$82000	$47145	$82000		Outside Cunsultant	$15,000
					RDM Software-MUNIS support	$2,000
					Neptune.-software support	$35,000
					Asset Management	$30,000
					total	$82,000
TELEPHONE	$30000	$14554	$40000		verizon/nextel/answering service	
POSTAGE	$30000	$41450	$50000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Sewer Division). Expect increase with expansion of individal condo billing program. Costs for Fedex; UPS and/or other mail delivery services.	
OTHER COMMUNICATIONS	$300	$-	$300		Directories	$50
					Forms	$250
					total	$300
COMPUTER SERVICES	$1000	$-	$1000		Tyler Tech-utility bill revisions; Computer hardware repairs	

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
OTHER PURCHASED SERVICES	$1000	$-	$1000		scanning delicate historical records/plans.	
OTHER OFFICE SUPPLIES	$200	$-	$200		office supplies; file boxes; binders; folders; paper.	
EDUCATION SUPPLIES	$2000	$1785	$2000		Training courses for licenses	
METER PARTS	$13000	$10555	$13000		*restock inventory*	
					AMR ($133/unit)	$6650
					fittings; couplings; gaskets; blanks	$6350
					total	$13000
SEWER CSO CHARGE	$28000	$9653	$28000		*utility*	
					FY23 Qtr. 1	$7,000.00
					FY23 Qtr. 2	$7,000.00
					FY23 Qtr. 3	$7,000.00
					FY23 Qtr. 4	$7,000.00
					total	$28000
Total Expenditure	**$213710**		**$243710**	**14.0377%**		
OTHER IMPROVEMENTS	$250000	$23499	$350000		*See Detailed Attached*	
Total Capital	**$250000**		**$350000**	**40.0000%**		
TRANSFERS TO GENERAL FUND	$1300000	$325000	$1300000		Indirect Cost Allocation	
TRANSFERS TO STABILIZATION	$100000	$-	$100000			
TRANSFER GF - HEALTH	$725238	$423056	$725238		Medical, Dental & Basic	
TRANSFER GF PENSIONS	$1000000	$250000	$1000000		Pension costs	
Total Transfers	**$3125238**		**$3125238**	**0.0000%**		
MAT PRIN ON LONG TERM DEBT	$4701401	$4242129	$4893372		*Existing Debt Previously Approved by Council*	
INTEREST ON LONG TERM DEBT	$1124493	$869356	$1252360		*Existing Debt Previously Approved by Council*	
INTEREST ON NOTES	$621726	$6931	$522364		*Existing Debt Previously Approved by Council*	
DEBT ADMINISTRATIVE COSTS	$44350	$41558	$64350		*Existing Debt Previously Approved by Council*	
Total Debt Service	**$6521970**		**$6732446**	**3.2272%**		
Total Water Admin Expenditure	**$10018708**		**$10451394**	**4.3188%**		
Total Water Administration	**$10586642**		**$11035749**	**4.2422%**		

FINANCE 6

Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Longevity	Stipend	Clothing	Total	FTE
16653	FARIA	LOUIS	WT MT WK I CDL/BI	1	$ 51,114	$ -	$ 500	$ 1,000	$ 900	$ 53,514	1
19119	GERALDES	ARMANDA	HD ADM CKL	1	$ 51,890	$ -	$ 500	$ -	$ -	$ 52,390	1
8554	MELLO	ADAM	WTR SER IN	1	$ 51,114	$ -	$ -	$ 1,500	$ 900	$ 53,514	1
27394	MOTA	HOLLY	HEAD CLK	1	$ 42,349	$ 5,387	$ -		$ -	$ 47,736	1
1813	POWERS	SHEILA	PROJ SPEC	1	$ 65,500	$ -	$ 2,000	$ -	$ -	$ 67,500	1
23731	RAPOZA	JUDITH	HD.ADM.CLK	1	$ 46,536	$ -	$ -	$ -	$ -	$ 46,536	1
23829	PAVAO	JODI	HEAD CLK	1	$ 46,536	$ 671	$ -	$ -	$ -	$ 47,207	1
22192	TIGHE	THOMAS	DIRECTOR	1	$ 73,229	$ -	$ 200	$ -	$ -	$ 73,429	1
2567	WALSH	CAROL	HD.ADM.CLK	1	$ 46,537	$ -	$ 2,000	$ -	$ -	$ 48,537	1
21033	WARHALL	MARK	WT MT WK I CDL/BI	1	$ 51,114	$ -	$ 200	$ 1,500	$ 900	$ 53,714	1
				10	$ 525,919	$ 6,058	$ 5,400	$ 4,000	$ 2,700	$ 544,077	10

FINANCE 6

Water Enterprise Fund - Water Maintenance

	FY 25 Budget	FY 25 thru 01/16/25	FY 26 Projection	Percent +/-	Support/Calculations	
Water Maint Ent Fund Salaries						
SALARIES & WAGES - PERMANENT	$1148591	$449236	$1170730		*See Detail by Personnel*	
LONGEVITY	$4600	$2462	$4400			
OVERTIME	$100000	$39016	$100000			
HOLIDAY	$-	$-	$-			
SERVICE OUT OF RANK	$-	$-	$-			
RETIREMENT BUYOUTS	$10000	$15657	$20000			
WORKMEN'S COMPENSATION	$60046	$22604	$40000			
UNEMPLOYMENT PAYMENTS	$-	$-	$-			
MEDICARE MATCH	$14000	$-	$20000			
UNIFORM ALLOWANCE	$18900	$13500	$19800			
OTHER STIPENDS	$23400	$11758	$34200			
AUTOMOBILE ALLOWANCE		$-				
OTHER PERSONNEL COSTS	$50000	$-	$84935			
Total Salaries	**$1429537**		**$1494065**	**4.5139%**		
Water Maint Ent Fund Expenditures						
ELECTRICITY	$25000	$8645	$25000		Power for Distribution Maintenance Bldg. and Maintenance Garage.	
HEATING FUEL	$35000	$1502	$35000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.	
BUILDINGS & GROUNDS MAINTENANCE	$8000	$644	$8000		hardware; sediment cartridges; water heater repairs; heating system repairs	
R & M VEHICLES	$35000	$18536	$45000		*Year Vehicle Make Model*	*Annual Cost*
					2015 FORD EXPLORER	$1,000
					2015 FORD TRANSIT	$1,000
					2014 FORD F-150	$1,000
					2000 FORD F-350	$3,000
					2006 STERLING L8500	$5,000
					2012 FORD (treatment) F-150	$3,000

FINANCE 6

	FY 2025	FY 25	FY 2026	Percent	Support/Calculations	
	Budget	thru 01/16/25	Projection	+/-		
					2005 FORD RANGER	$3,000
					2006 FORD VAN	$3,000
					2012 FORD F-250	$3,000
					2011 FORD F-350	$3,000
					2014 CHEVROLET Sonic	$1,000
					2019 FORD F550 CRAIN	$2,000
					2007 NEWHOLLAND	$4,400
					2019 FORD F550 DUMP	$1,000
					Boston Whaler (WTP)	$500
					1974 FORD FARM TRACTOR 3000	$3,000
					2014 FORD F-550	$3,000
					2005 FORD,(Res HQ) F350 w/dump	$4,000
					2014 Freightliner	$5,000
					2001 INTERNATIONAL 400SER	$5,000
					2006 STERLING L8500	$5,000
					2015 Polaris off-road UTILITY	$500
					2014 Roller, paving	$500
					Trailers	
					2000 CARRY utility trailer	$500
					2000 CURRAHEE Trailer	$500
					2000 ARROW BOARD	$500
					2004 EHWA	$200
					2005 EAGER utility trailer	$200
					2013 WRIGHT	$200
					2000 AIR COMPR TRAILER	$500
					1987 MILLER Bobcat	$500
					1975 FLAT BED TRAILER	$900
					2017 Integrity trailer	$100
					total (Also see Object Code 5485)	$65,000
R & M OFFICE EQUIPMENT	$5000	$2725	$5000		office equipment repairs; equipment purchases; copier leases.	
OTHER REPAIRS & MAINTENANCE	$3000	$-	$3000		maintenance/repairs - hoses; gaskets; tap machine repairs; welding supplies.	
WATER PIPE REPLACE, REPAIR, RE	$16000	$-	$16000		private contractor repairs - average emergency repair by private contractor is $8,000.	

	FY 2025	FY 25	FY 2026	Percent	Support/Calculations	
	Budget	thru 01/16/25	Projection	+/-		
CONSTRUCTION EQUIPMENT RENTAL	$8000	$2554	$8000		saws; pumps; compactors; rental of equipment from local vendors; cut off saws; compactors; pumps	
COMMUNICATION LINES & EQUIP RE	$1000	$-	$-		phone repairs; data drops.	
OTHER PROPERTY RELATED SERVICE	$1500	$19			bacterial testing at contract lab; food for staff on extended emergency repairs, Access control and CCTV Maintenance	
WORKERS COMP MEDICAL BILLS	$30000	$8855	$30000		physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills	
OTHER PURCHASED SERVICES	$15000	$5979	$17500		police details; soils disposal.	
GASOLINE	$75000	$31713	$75000		fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.	
PAPER	$1500	$539	$1500		paper; calenders; log books.	
R & M CONSTRUCTION EQUIPMENT	$20000	$1814	$20000		*backhoe repairs*	
					Year Model Vehicle Make	
					2015 410L JOHN DEERE	$5,000
					2018 410L JOHN DEERE	$5,000
					1998 410E JOHN DEERE	$10,000
					total	$20,000
BUILDING & MAINTENANCE SUPPLIES	$3000	$3871	$5000		poison ivy killer; waders; safety equipment; clothing	
CLEANING SUPPLIES	$3000	$225	$4000		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span,hand sanitizer, disinfectant wipes.	
TOOLS	$10000	$5514	$10000.		saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.	
MOTOR OIL AND LUBRICANTS	$6000	$5442	$-		maintain stock of oil, transmission fluid, tires.	
PARTS AND ACCESSORIES	$35000	$18349	$49000		see breakdown by vehicle in org 524600.	
MEDICAL SUPPLIES	$200	$-	$-		band aids; first aid supplies.	
EDUCATIONAL SUPPLIES	$5000	$2857	$5000		*NEWWA courses*	
					Distribution Systems-D2/D4 Licenses	$2,500
					Distribution Systems-D1 License	$1,500
					Backhoe Training	$500
					Excavation Safety	$500
					total	$5,000
CONCRETE/CEMENT	$70000	$39563	$70000		flowable fill to comply w/ordinance.	
CORPS/STOPS/TUBING	$20000	$15810	$20000		service boxes (95 x $144)	$13,680
					1 inch curb stops B44-444 (20 x $118.15)	$2,363
					2 inch curb stops b44-777 (1 x $397.40)	$397
					1 inch corp. F1000-4 (35 x $58.07)	$2,032

FINANCE 6

					2 inch corp. F1000-7 (1 x $273.24)	$274
					3/4 roll tubing 100 ft (1 x $31.00)	$31
	FY 2025	FY 25	FY 2026	Percent	Support/Calculations	
	Budget	thru 01/16/25	Projection	+/-		
					1 inch tubing 100 ft roll (13 x $51.00)	$663
					total	$19,440
LUMBER	$1000	$17	$1000		wood for minor building repairs	
SAND AND GRAVEL	$1500	$-	$1500		3/4" gravel for trench fill.	
PIPE AND FITTINGS	$51000	$13665	$56000		*restock inventory*	
					repair clamps:	
					6" (50 x $70.06 each)	$3,503
					8" (12 x $160.13 each)	$1,922
					10" (4 x $169.75 each)	$679
					12" (4 x $181.97 each)	$721
					16" (1 x $410.86); 20" (1 x $915.25);24" (2 x $1225.51)	$411
					pipe:	
					6 inch pipe (400 units x $28.15/unit)	$11,260
					8 inch pipe (350 units x $39.71/unit)	$13,899
					valves:	
					6 inch gate valves (12 units x $860 each)	$10,320
					8 inch gate valves (6 units x $1370.00)	$8,220
					total	$50,935
HYDRANTS/HYDRANT PARTS	$46000	$25085	$46000		*restock inventory*	
					Hy-Max Cit in Sleaves 6" (4 x $395.96)	$1,584
					hydrants-5 ft (3 x $2976 unit cost)	$8,928
					hydrants-5.5 ft (4 x $3042 unit cost)	$12,168
					hydrants-6 ft (1 x $3108 unit cost)	$3,108
					risers-6" (6 x $487.17 unit cost)	$2,923
					risers-12" (5 x $573.69 unit cost)	$2,868
					repair kits-US Metro (20 x $202.29 unit cost)	$4,046
					repair kits-darling (20 x $225 unit cost)	$4,500
					repair kits-AP Smith (20 x $240.92unit cost)	$4,818
					Hydrant lubricant/food grade grease	$600
					total	$45,543
STOP BOXES	$16000	$4709	$20000		*restock inventory*	
					Service Pipe inserts (500 x $1.44 each)	$720
					6" Transition Coupling (6 x $112.00)	$672
					8" Transition Coupling (10 x $135..19)	$1,351

FINANCE 6

						1' coupl C44-44 (150 units x $24.78/unit)	$3,717
						3/4x 1" coupling C44-34 (60 x $25.17/unit)	$1,510
						8" Standard Coupling (12 x $142.00)	$1,704
						8" Repair Clamp (10 x $147.59)	$1,476
	FY 2025	**FY 25**		**FY 2026**	**Percent**	**Support/Calculations**	
	Budget	**thru 01/16/25**		**Projection**	**+/-**		
						Water Main Nuts and Bolts	$250
						6' Megalug With acessory Packs (20 x $60.00)	$1,200
						8" Hy-Max Coupling (2 x $330.00)	$660
						10" Hy-Max Coupling (2 x $423.00)	$846
						12" Hy-Max Coupling (2 x $499.00)	$998
							$15,104.10
ELECTRICAL SUPPLIES	$500	$-		$500		electrical supplies.	
OTHER SUPPLIES	$7000	$2139		$7200		paint; keys; locks; paint brushes; propane for steamers; safety cones;	
MOTOR VEHICLE INSURANCE	$45000	$31465		$50000		Estimated bid for vehicle insurance.	
CLAIMS & DAMAGES	$500	$-		$500		budget to address potential claims due to damage.	
Total Expenditure	**$599700**			**$634700**	**5.8363%**		
Total Water Maint	**$2029237**			**$2128765**	**4.9047%**		

FINANCE 6

Water Enterprise Fund - Water Maintenance

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Workers Comp	Longevity	License Stipend	Clothing	Total
26953	CABRALDO	ZACHERY	CHF WTR INSP BF	1	$ 48,559	$ 636	$ -	$ -	$ 3,000	$ 900	$ 53,095
17981	CARREIRO	MARC	WT MT WK I	1	$ 44,725	$ -		$ -	$ 1,500	$ 900	$ 47,125
25393	COMBS	CJ	SR ENGINEER AIDE	1	$ 54,648	$ 716	$ -	$ -	$ 2,500	$ 900	$ 58,764
	DENMEAD	MANUEL	WT MT WK I GC	1	$ 44,725	$ -	$ -	$ 500	$ 2,500	$ 900	$ 48,625
26527	DESMARAIS	NOAH	WT MT WK I-CDL/BH	1	$ 51,114	$ 624	$ -	$ -	$ 2,000	$ 900	$ 54,638
1967	DESOTO	KIMBERLY	PROJ SPECIALIST	1	$ 65,500	$ -	$ -	$ 1,000	$ -	$ 900	$ 67,400
18699	JACOB	BRIAN	DIR WTR DIST & MAIN	1	$ 81,000	$ -	$ -	$ 500	$ 1,500	$ 900	$ 83,900
7279	MILLERICK	MAURICE	ASW 1	1	$ 51,114	$ -	$ -	$ 1,000		$ 900	$ 53,014
18121	MORAIS	JEFFREY	WT MT WK I SUP/AD E	1	$ 68,152	$ -	$ -	$ -	$ 1,700	$ 900	$ 70,752
1618	PEREZ	HECTOR	WT MT WK I	1	$ 44,725	$ -	$ -	$ -	$ -	$ 900	$ 45,625
26489	PLEISS	EMILY	WT MT WK I	1	$ 39,573	$ 519	$ -	$ 500	$ -	$ 900	$ 41,492
673	REED	PAUL	WORKERS COMP	0	$ -	$ -	$ 32,213	$ -	$ -	$ -	$ 32,213
21041	SHEPARDSON	WILLIAM	ADVANCED BH	1	$ 55,374	$ -	$ -	$ 200	$ 1,000	$ 900	$ 57,474
22282	SOARES	NORBERT	ADVANCED BH	1	$ 55,374	$ -	$ -	$ 200	$ 2,000	$ 900	$ 58,474
20087	TAVARES	PAUL	ADVANCED BH GC	1	$ 55,374	$ -	$ -	$ 500	$ 1,500	$ 900	$ 58,274
27778	WHITTLE	RICHARD	WT MT WK I	1	$ 44,725	$ -	$ -	$ -	$ 1,500	$ 900	$ 47,125
	SOUSA	RICARDO	WT MT WK I	1	$ 44,725	$ -	$ -		$ 1,000	$ 900	$ 46,625
	NIEVES-AMAD	EMANIZAEL	WT MT WK I	1	$ 42,489	$ 494	$ -	$ -	$ -	$ 900	$ 43,883
	REGO	SHAWN	WT MT WK I-CDL/BH	1	$ 48,559	$ 519	$ -	$ -	$ 2,500	$ 900	$ 52,478
NEW	VACANCY		CHF WTR INSP	1	$ 48,559	$ 636	$ -	$ -	$ 3,000	$ 900	$ 53,095
	VACANCY		WT MT WK I SUP/AD E	1	$ 64,745	$ 832	$ -	$ -	$ 2,000	$ 900	$ 68,477
	VACANCY		WT MT WK I-CDL/BH	1	$ 55,374	$ 624	$ -	$ -	$ 2,500	$ 900	$ 59,398
	VACANCY		WT MT WK I-CDL/BH	1	$ 55,374	$ 624	$ -	$ -	$ 2,500	$ 900	$ 59,398
				22	**$ 1,164,506**	**$ 6,224**	**$ 32,213**	**$ 4,400**	**$ 34,200**	**$ 19,800**	**$ 1,261,343**

FINANCE 6

	FY 25 Budget	FY 25 thru 01/16/25	FY 26 Projection	Percent +/-	Support/Calculations	
Water Filt Ent Fund Salaries:						
SALARIES & WAGES - PERMANENT	$1044364	$490573	$1069697		*See Detail by Personnel*	
LONGEVITY	$3600	$1300	$3600			
SUMMER HOURS	$-	$-	$-			
OVERTIME	$120000	$80265	$150000			
SHIFT PREMIUM	$16640	$7860	$16640			
HOLIDAY	$-	$3725	$-			
RETIREMENT BUYOUTS	$7000	$-	$7000			
WORKMEN'S COMPENSATION	$-	$-	$-			
SERVICE OUT OF RANK	$-	$2847	$-			
MEDICARE MATCH	$12400	$-	$12400			
UNIFORM ALLOWANCE	$16200	$15200	$16200			
OTHER STIPENDS	$21500	$21389	$30000			
AUTOMOBILE ALLOWANCE	$7200	$3600	$7200			
OTHER PERSONNEL SERVICES	$50000	$-	$111929			
WATER FILTRATION SALARIES	**$1298904**		**$1424666**	**9.6822%**		
Water Filt Ent Fund Expenditures:						
ELECTRICITY	$850000	$362740	$900000		Power for WTF; pump stations.	
HEATING FUEL	$60000	$29373	$65000		Fuel for Boiler/Heat and Emergency Generator.	
BUILDING & GROUNDS MAINT	$30000	$5473	$35000		acetylene/ propane cylinders; hydrant wrenches; hydrant flush boxes; meter calibration; lab instrument calibration; lab repairs; pipe locaters; electrical supplies; plumbing supplies; heat pump; ice melt;	
RESERVATION HDQT'S OPS & MAINT	$45000	$14083	$50000		Site improvements	$17,950
					Mower/Tractor Repairs	$3,050
					Chain Saws + Repairs	$2,000
					Nuts; Bolts; Tarps	$500
					Paint	$500
					Lumber	$2,000
					Concrete	$500
					Cleaning supplies	$500
					gravel for fire lanes	$4,000
					rental: stump grinders; chippers	$6,000
					gate steel	$2,000
					Tractor attachements	$11,000
					total	$50,000

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/Calculations	
	Budget	thru 01/16/25	Projection	+/-		
WATER PUMPING STATION MNT	$15000	$4462	$15000		Generator Maintenance	$4,000
					Hoses/Plumbing supplies	$1,500
					Diving Services	$1,000
					Raw water pump repairs	$1,000
					Finish water pump repairs	$1,000
					Commerce Drive pump station	$1,500
					Howe St. pump station	$2,000
					Hood St. pump station	$1,500
					Wilson Road Pump	$1,500
					total	$15,000
R & M CONSTRUCTION EQUIPMENT	$15000	$10077	$15000		Tractor/mower repairs	
OFF EQUIP/FURN MAINTENANCE	$1000	$428	$1500		office supplies; file boxes; binders; folders; paper.	
COMPUTER EQUIPMENT MAINTENANCE	$15000	$185	$15000		SCADA maintenance	
CONSTRUCTION EQUIPMENT RENTAL	$700	$-	$700		coring machine; carpet cleaner.	
OTHER PROPERTY RELATED SERVICE	$700	$-	$1000		Fire extinguisher inspection/replacement. Safety signs.	
WORKERS COMP MEDICAL BILLS	$500	$-	$500		Direct payment of workers comp medical bills	
OTHER PROFESSIONAL SERVICES	$60000	$16099	$60000		electrician contract	$25,000
					forklift maintenance	$2,000
					hoist inspections	$2,000
					Operator private contractor	$25,000
					Lab Equiptment Maintenace and Calibration	$6,000
					total	$60,000
LAB TESTING SERVICES	$50000	$13531	$45000		Lead Testing due to ALE	$13500
LAB SUPPLIES		$2998	$10000		Total Coliform 1187 per year x $12/test	$14244
					Inorganics 2 per year x $180/test	$360
					Nitrates 2 per year x $12/test	$24
					Nitrites 2 per year X $12/test	$24
					Secondary Contaminants 1 per year $180	$180
					SOCs 1 per year x $700/test	$700
					THMs 54 per year X $35/test	$1890
					HAAs 32 per year X $75/test	$2400
					VOCs 2 per year x $65/test	$130
					SVOCs 1 per year x $100/test	$100
					Total Metals 2 per year x $10/test	$20
					Dissolved Metals 2 per year x $10/test	$20
					Perchlorate 2 per year x $140/test	$280
					TOC 21 per year x $29/test	$609
					Lead and Copper 80 per year x $12/test	$960

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/Calculations	
	Budget	thru 01/16/25	Projection	+/-		
					Calcium 45 per year x $18/test	$810
					Aluminum 12 per year x $18/test	$324
					TSS 12 per year x $5test	$60
					COD 12 per year x $8/test	$96
					E. Coli 18 per year x $45/test	$810
					Turbidity 12 per year x $15/test	$180
					Fluoride 24 per year x $17/test	$408
					PFAS Once per a Quarter x $600/test	$2400
					total	$40529
OTHER PURCHASED SERVICES	$2500	$-	$2500		printer maintenance; outside printing; mobile pump unit supplies.	
CLEANING SUPPLIES	$1000	$232	$1000		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span.	
TOOLS	$3000	$85	$3000		saws; cutting blades; paint; drill bits; screws; power washer repairs.	
EDUCATIONAL SUPPLIES	$5000	$4379	$5000		*NEWWA courses*	
					T1-T4 Treatment License Training	$4,000
					D1-D4 Distribution License Training	$1,000
					total	$5,000
CONCRETE/CEMENT	$100	$-	$500		concrete for minor building/masonary/wall repairs.	
LUMBER	$500	$-	$1000		wood for minor building repairs	
CHEMICALS	$950000	$441135	$950000		25% NaOH (230,000 gals)	$249000
					PAC (800,000#)	$189000
					Liquid CO2 (345 tons)	$100000
					Fluoride (75,000#)	$90000
					NaClO (110,000 gals)	$182000
					NaClO carboys (1,200 gals)	$4200
					total	$814200
OTHER SUPPLIES	$200	$-	$200		Flashlights, marking paint, caution tape	
INTERGOVERNMENTAL	$84000	$57266	$98000		*DEP/Town Tax*	
					MA DEP WTF annual fee	$39,000
					Freetown land charges	$6,000
					Westport land charges	$20,000
					Tiverton land charges	$15,000
					Dartmouth land charges	$18,000
					total	$98,000
WATER FILTRATION EXPENSES	**$2189200**		**$2274900**	**3.9147%**		
TOTAL WATER FILTRATION EXPENSES	**$3488104**		**$3699566**	**6.0624%**		

FINANCE 6

Water Enterprise Fund - Water Filtration
FY2025

Emp#	Last Name	First Name	Job Class Description	Shifts	FTE	Annual Salary	Step Increase	Shift Premium	Longevity	Auto Allowance	Clothing	Stipends	Total
1421	PIELA	DAVID	DIR WTR TR		1	$ 86,000	$ -	$ -	$ 1,000	$ 2,400	$ 900	$ 2,000	$ 92,300
8803	GRIFFIN	MICHAEL	WTR QUAL MGR		1	$ 74,542	$ -	$ -	$ 600	$ 2,400	$ 900	$ 4,000	$ 82,442
8614	MEDEIROS	THOMAS	WTR TRT O4	8AM-4PM	1	$ 66,023	$ -	$ -	$ -	$ -	$ 900	$ 1,500	$ 68,423
27653	CHARETTE	DAVID	WTR TRT 04	12MID-8AM	1	$ 66,023		$ 2,600	$ -	$ -	$ 900	$ 4,000	$ 73,523
7666	YOUSSEF	SAMEH	WTR TRT OP4	4PM-12MID	1	$ 66,023	$ -	$ 2,600	$ -	$ -	$ 900	$ 4,000	$ 73,523
26885	HJERPIE	ERIC	WTR MAIN FLOATER	7AM-3PM	1	$ 66,023		$ 2,080	$ -	$ -	$ 900	$ 4,000	$ 73,003
20097	BORDEN	JEFFERY	WWW 1 ADVANCE	RES	1	$ 55,374	$ -	$ -	$ 200	$ -	$ 900	$ 1,000	$ 57,474
24443	LARSON	CURT	WTR MAIN WKR I	RES	1	$ 44,725		$ -	$ -	$ -	$ 900	$ 1,000	$ 46,625
27412	BARBOSA	SUSANA	ATT/WATCH	11PM-7AM	1	$ 44,725		$ 2,600	$ -	$ -	$ 900	$ -	$ 48,225
22766	FILLION	JONATHAN	ATT/WATCH	SWING	1	$ 44,725	$ -	$ 2,600	$ 200	$ -	$ 900	$ 1,000	$ 49,425
	VACANT		ATT/WATCH	8AM-4PM	1	$ 43,848	$ -	$ -	$ -	$ -	$ 900	$ -	$ 44,748
26852	PERRY	COURTNEY	WTR-TREAT G2-LAB		1	$ 46,855	$ -	$ -	$ -	$ -	$ 900	$ 1,000	$ 48,755
27318	O'CONNOR	KATHLEEN	HEAD CLK		1	$ 42,349	$ 5,387	$ -	$ -	$ -	$ -		$ 47,736
10666	LABOSSIERE	MICHAEL	PROJ MGR	RES	1	$ 84,000	$ -	$ -	$ 600	$ 2,400	$ 900	$ -	$ 87,900
23851	POWER	KENNETH	TREATMENT MECHANIC		1	$ 59,633	$ -	$ -	$ -	$ -	$ 900	$ 1,000	$ 61,533
	VACANCY		ATT/WATCH	11PM-7AM	1	$ 44,725	$ -	$ 2,080	$ 1,000	$ -	$ 900	$ -	$ 48,705
	VACANCY		WTR MAIN WKR I CDL	RES	1	$ 50,112	$ -	$ -	$ -	$ -	$ 900	$ -	$ 51,012
	COUTURIER	ALEXANDER	WTR TRT OP4	MAINT/FLOA	1	$ 66,023	$ -	$ 2,080	$ -	$ -	$ 900	$ 4,000	$ 73,003
	VACANCY		PT WTR TRE OP4		0.4	$ 12,584	$ -	$ -	$ -	$ -	$ 900	$ 1,500	$ 14,984
					18.4	$ 1,064,310	$ 5,387	$ 16,640	$ 3,600	$ 7,200	$ 16,200	$ 30,000	$ 1,143,338

FINANCE 6

FINANCE 6

COMMUNITY UTILITIES - WATER - SEWER
CITY OF FALL RIVER

March 3, 2025

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: FY26 Budget Submission
Sewer Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise Fund Budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund Budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Sewer Division budget and rates are approved by the Sewer Commission. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER
IN CITY COUNCIL
March 11, 2025
Referred to the
Committee on Finance

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.gov

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2026

Sewer Division
Department

Paul J Ferland
Department Head

Mission Statement:
Protect the public health, public safety and the environment.
Protect and improve the sewer and storm water assets.
Perform at the least reasonable cost.

Goals and Objectives:
Comply with Federal/State sewer and storm water NPDES permits.
Comply with Federal CSO Court Order.
Comply with the Federal EPA Administrative Order.
Comply with all applicable regulations.
Minimize sewer and storm water bills as reasonably as possible while meeting the goals and objectives.
Implement the Integrated Sewer/Stormwater Master Plan (IP Plan).

Significant Program Changes:
Implementation of Wastewater Treatment Facility upgrade.
Issuance of Second Draft NPDES Permit for Public comment.
State, Regional and National changes in relation to sludge disposal.

Significant Budgetary Changes:
Eliminating the use of Retained Earnings in the FY budget.
Debt Service for large projects at the WWTP coming online.
Second Draft NPDES permit for public comment.
Increase in Capital Line within the Operating Budget.

FINANCE 6

FINANCE 6

FY26 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

March 3, 2025

The City of FALL RIVER - COMMUNITY UTILITIES FY 2026 Proposed Budget SEWER DIVISION	FY2024 Actual	FY2025 Budget	FY2026 Proposed Budget

64400000 SEWER FUND REVENUE			FY24 Actual	FY25	FY26 Proposed
64400000	414200	TAX LIENS REDEEMED	$91,958	$200,000	$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	$3,489	$600	$600
64400000	417300	INTEREST & PENALTY TAX LIEN	$29,423	$70,000	$70,000
64400000	417420	INT & PENALTY SEWER	$125,709	$120,000	$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	$10,210	$20,000	$20,000
64400000	417760	SEWER DEMANDS	$45,521	$55,000	$55,000
64400000	417765	SEWER FINAL DEMAND	$30	$30	$30
64400000	421000	SEWER USAGE CHARGES	$15,643,300	$21,086,000	$22,126,000
64400000	421500	STORMWATER FEE/CHARGE	$7,380,899	$7,037,470	$7,310,498
64400000	422100	SEPTAGE REVENUE	$868,138	$500,000	$1,000,000
64400000	428080	UTILITY LIENS REDEEMED		$0	$0
64400000	428016	UTLITY LIENS REDEEMED 16		$0	$0
64400000	428017	UTILITY LIENS REDEEMED 2017		$0	$0
64400000	428018	UTILITY LIENS REDEEMED 2018		$0	$0
64400000	428019	UTILITY LIENS REDEEMED 2019		$0	$0
64400000	428020	UTILITY LIENS REDEEMED 2020		$0	$0
64400000	428021	UTILITY LIENS REDEEMED 2021		$0	$0
64400000	428022	UTILITY LIENS REDEEMED 2022	$57	$0	$0
64400000	428023	UTILITY LIENS REDEEMED 2023	$1,279,166	$0	$0
64400000	428024	UTILITY LIENS REDEEMED 2024		$1,200,000	$1,200,000
64400000	439900	OTHER REVENUE	$1,035,057	$700,000	$800,000
64400000	442900	PERMIT FEE-SEWER	$39,640	$89,000	$89,000
64400000	496800	TRANS FROM STABILIZATION	$179,588	$0	$0
64400000	499300	OFS FREE CASH SURPLUS REVENUE		$0	$0
TOTAL SEWER FUND REVENUE			**$26,732,186**	**$31,078,100**	**$32,991,128**

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY24 Actual	FY25	FY26 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	$1,485,000	$1,485,000	$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	$0	$100,000	$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	$0	$0	$0
64400005	596800	TRANSFER GF - HEALTH	$95,000	$95,000	$95,000
64400005	596900	TRANSFER GF PENSIONS	$90,000	$100,000	$100,000
TOTAL SEWER TREATMENT PLANT OTHER			**$1,670,000**	**$1,780,000**	**$1,780,000**

64407191 SEWER PLANT & PROG SALARIES			FY24 Actual	FY25	FY26 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	$507,698	$637,465	$678,359
64407191	511115	LONGEVITY	$6,119	$5,000	$3,000
64407191	513000	OVERTIME	$794	$0	
64407191	514500	HOLIDAY PAY	$1,900	$0	$0
64407191	516900	RETIREMENT BUYOUTS	$19,937	$67,648	$67,648
64407191	517900	MEDICARE MATCH	$7,155	$7,200	$7,200
64407191	519300	UNIFORM ALLOWANCE	$3,600	$4,500	$4,500
64407191	519400	OTHER STIPENDS	$6,500	$12,000	$16,000
64407191	519700	AUTOMOBILE ALLOWANCE	$260		
64407191	519900	OTHER PERSONNEL COSTS	$972	$65,000	$81,684
TOTAL SEWER PLANT & PROG SALARIES			**$554,936**	**$798,813**	**$858,391**

64407192 SEWER TREATMENT PLANT EXPENSES			FY24 Actual	FY25	FY26 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	$691	$1,500	$1,500
64407192	530100	MEDICAL AND DENTAL	$0	$130	$130
64407192	530600	ADVERTISING	$881	$3,000	$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	$0	$50,000	$50,000
64407192	534100	TELEPHONE	$0	$22,000	$22,000
64407192	538400	COMPUTER SERVICES	$0	$10,000	$10,000
64407192	551100	EDUCATIONAL SUPPLIES	$1,247	$3,000	$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	$0	$65,000	$65,000
64407192	558600	OTHER SUPPLIES	$0	$400	$400
64407192	570100	WATER/SEWER CSO CHARGE	$142,711	$189,000	$189,000
64407192	571000	IN STATE TRAVEL	$250	$500	$500
64407192	573100	DUES & MEMBERSHIPS	$1,456	$500	$500
64407192	578100	CLAIMS & DAMAGES	$0	$500	$500
TOTAL SEWER TREATMENT PLANT EXPENSES			**$147,236**	**$345,530**	**$345,530**

64407202 SEWER TREATMENT PLANT EXPENSES			FY24 Actual	FY25	FY26 Proposed
64407202	521100	ELECTRICITY	$1,747,371	$1,900,000	$1,900,000
64407202	521500	NATURAL GAS FOR HEAT	$67,333	$100,000	$100,000
64407202	528100	OTHER RENTALS & LEASES	$3,313	$14,400	$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	$7,140,268	$8,313,429	$8,288,747
64407202	534300	POSTAGE	$294	$34,000	$34,000
64407202	538500	OTHER PURCHASED SERVICES	$2,266,281	$2,631,701	$2,839,701
64407202	554200	CHEMICALS	$853,186	$1,152,585	$1,322,717
64407202	573400	CONFERENCES	$0	$1,000	$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	$31,030	$32,000	$32,000
TOTAL SEWER TREATMENT PLANT EXPENSES			**$12,109,076**	**$14,179,115**	**$14,532,565**

64407204 SEWER TREATMENT PLANT CAPITAL			FY24 Actual	FY25	FY26 Proposed
64407204	584900	OTHER IMPROVEMENTS	$60,776	$250,000	$350,000
TOTAL SEWER TREATMENT PLANT CAPITAL			**$60,776**	**$250,000**	**$350,000**

64409905 STORM WATER DEBT SERVICE			FY24 Actual	FY25	FY26 Proposed
64409905	591000	MAT PRIN ON LONG TERM DEBT	$7,920,602	$9,436,957	$10,386,957
64409905	591500	INTEREST ON LONG TERM DEBT	$2,991,587	$3,543,669	$3,993,669
64409905	592500	INTEREST ON NOTES	$387,193	$358,645	$358,645
64409905	594000	DEBT ADMINISTRATIVE COSTS	$179,903	$235,371	$385,371
TOTAL STORM WATER DEBT SERVICE			**$11,479,284**	**$13,724,642**	**$15,124,642**

	FY24 Actual	FY25	FY26 Proposed
TOTAL REVENUES	**$26,732,186**	**$31,078,100**	**$32,991,128**
TOTAL EXPENSES	**$26,021,307**	**$31,078,100**	**$32,991,128**

delta	$710,879	$0	$0

rates			
sewer per ccf	$6.06	$8.11	$8.51
stormwater per ERU/quarter	$50.00	$50.00	$50.00

Annual Impact on Average Household at 109 GPD.			
Current Rate for sewer/stormwater at 109 GPD			$629.83
FY26 cost for sewer/stormwater at 109 GPD			$651.03
delta: increase from current rate to fy26 per household at 109 GPD			$21.20

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
Sewer Enterprise Fund Salaries:					*See Salary Summary Sheet*	
SALARIES & WAGES - PERMANENT	$ 637,465	$ 291,952	$ 678,359			
LONGEVITY	$ 5,000	$ 5,000	$ 3,000			
OVERTIME	$ -	$ 257	$ -			
HOLIDAY	$ -	$ -	$ -			
RETIREMENT BUYOUT	$ 67,648	$ 63,350	$ 67,648			
MEDICARE MATCH	$ 7,200	$ 3,804	$ 7,200			
UNIFORM ALLOWANCE	$ 4,500	$ 3,600	$ 4,500			
OTHER STIPEND	$ 12,000	$ 7,317	$ 16,000			
AUTOMOBILE ALLOWANCE - SALARIES		$ -				
OTHER PERSONNEL COSTS	$ 65,000	$ -	$ 81,684			
Total Salaries	**$ 798,813**		**$ 858,391**	**7.4583%**		$ -
Sewer Enterprise Fund Expenditures:						
OFF EQUIP/FURN MAINTENANCE	$ 1,500	$ 104	$ 1,500		red toner cartridge	$ 750
					calenders/log books	$ 50
					paper.	$ 700
					total	$ 1,500
MEDICAL AND DENTAL	$ 130	$ -	$ 130		physicals/drug testing	$ 130
ADVERTISING	$ 3,000	$ 1,842	$ 3,000		*Herald News*	
					chemical bids ad	$ 800
					insurance bids ad	$ 425
					toxicity testing bids ad	$ 425
					RFQ for design	$ 450
					construction public notices	$ 450

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
					RFQ CSO studies	$ 450
					total	$ 3,000
ENGINEERING/ARCHITECTURE SERVI	$ 50,000	$ -	$ 50,000		*Misc. Engineering*	
					MS4 NPDES permit compliance, NEPDES Permit	$ 50,000
					total	$ 50,000
TELEPHONE	$ 22,000	$ -	$ 22,000		verizon/T-mobile/answering service	$ 22,000
COMPUTER SERVICES	$ 10,000	$ 480	$ 10,000		RDM Software/MUNIS assistance	$ 10,000
EDUCATIONAL SUPPLIES	$ 3,000	$ 795	$ 3,000		Training courses for licenses	$ 3,000
METER PARTS/P.W. & UTILITIES	$ 65,000	$ 419	$ 65,000		AMR ($133/unit)	$ 13,300
					3/4" meters ($326/unit)	$ 32,600
					1" meters ($426/unit)	$ 8,520
					fittings; couplings; ga	$ 10,580
					total	$ 65,000
OTHER SUPPLIES	$ 400	$ -	$ 400		flashlights	$ 50
					marking paint	$ 60
					batteries	$ 50
					caution tape	$ 50
					tape	$ 20
					locksmith/keys	$ 50
					binders	$ 30
					storage boxes	$ 90
					total	$ 400

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
WATER/SEWER CSO CHARGE	$189,000	$ 50,059	$189,000			
					FY23 Qtr. 1	$47,250
					FY23 Qtr. 2	$47,250
					FY23 Qtr. 3	$47,250
					FY23 Qtr. 4	$47,250
					total	$189,000
IN STATE TRAVEL	$ 500	$ 342	$ 500		Boston trips to MA DEP; EPA; CLF; etc.	
					MBTA parking-Quincy Adams (10 trips x $9.00)	$90
					MBTA T-fare-Quincy Adams (10 trips x $5.50)	$55
					parking direct-Boston (5 trips x $40.00)	$200
					personal auto use (267 miles x $0.58)	$155
					total	$500
DUES & MEMBERSHIPS	$ 500	$ 1,627	$ 500		NEWEA	$380
					MWPCA	$120
					total	$500
CLAIMS & DAMAGES	$ 500	$ 5,176	$ 500		budget to address potential claims due to sewer back ups caused by pipe collapses; pipe blockages; flooding;	
Total Treatment Plant Expenses	**$ 345,530**		**$ 345,530**	**0.0000%**		

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
ELECTRIC	$ 1,900,000	$ 1,047,965	$ 1,900,000		Power for WWTF; pump stations; CSO facilities including solar credit program	
NATURAL GAS FOR HEAT	$ 100,000	$ 28,224	$ 100,000		Heating for all facilities.	
OTHER RENTALS & LEASES	$14,400	$ -	$14,400		MBTA Lease - sewer pipe crossings of rail owned by the MBTA.	$4,400
					Equiptment Lease	$10,000
					total	$14,400
OTHER PROFESSIONAL SERVICES	$8,313,429	$ 5,319,640	$8,288,747		OM&M base contract	$7,618,747
					OM&M repair/maintenance	$650,000
					OM&M-police details	$20,000
					total	$8,288,747
POSTAGE	$ 34,000	$ 110	$ 34,000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Water Division). Expect increase with expansion of individal condo	

FINANCE 6

	FY 25	FY 25	FY 26	Percent	Support/ Calculations	
	Budget	thru 01/16/25	Projection	+/-		
OTHER PURCHASED SERVICES	$2,631,701	$ 1,403,760	$2,839,701			
					liquid sludge (est 2984 tons)	
					sludge cake (upgrade in process)	$2,628,638
					collections (est 718 tons)	$113,895
					grit (est 166 tons)	$26,272
					rags (est 201 tons)	$39,345
					trash (est 20 tons)	$3,751
					dumpster rentals	$3,800
					Toxicity Testing (quarterly)	$24,000
						$2,839,701
CHEMICALS	$1,152,585	$ 534,661	$1,322,717			
					chemical	
					dry deodorants(3000	$4,755
					67% NaOH (10,000 g	$53,959
					KMnO4 (40,800#)	$142,662
					Liquid O2 (20,000 cc	$24,560
					Polymer (per 2,250 t	$295,200
					NaClO (300,000 gals)	$604,403
					bagged lime (200 50#	$2,999
					NaHSO3 (85,000 gals	$159,108
					NaHSO3 (20- 55 gallo	$9,651
					liquid deodorants (27	$25,420
					total-chems.	$1,322,717
CONFERENCES	$ 1,000	$ 295	$ 1,000		NEWEA=New England Water Environme	
					Environment Association Annual Conference January, 2 attendees at $500 each; registration fee only	
	FY 25	FY 25	FY 26	Percent	Support/ Calculations	

FINANCE 6

	Budget	thru 01/16/25	Projection	+/-		
MOTOR VEHICLE INSURANCE	$ 32,000	$ 28,967	$ 32,000		Estimated insurance for all vehicles.	
Total Expenditure	**$ 14,179,115**		**$ 14,532,565**	**2.4928%**		
OTHER IMPROVEMENTS	$ 250,000	$ -	$ 350,000			
Total Capital	**$ 250,000**		**$ 350,000**	**40.0000%**	*Captial Improvement Detail Attached*	
TRANSFERS TO GENERAL FUND	$ 1,485,000	$ 371,250	$ 1,485,000		Indirect Cost Allocation	
TRANSFER GF - HEALTH	$ 95,000	$ 55,417	$ 95,000		Medical, Dental & Basic	
TRANSFER GF PENSIONS	$ 100,000	$ 25,000	$ 100,000		Pension Costs	
TRANSFER TO STABILIZATION	$ 100,000	$ -	$ 100,000			
TRANSFER TO TRUSEE & AG	$ -		$ -			
Total Transfers	**$ 1,780,000**		**$ 1,780,000**	**0.0000%**		
MAT PRIN ON LONG TERM DEBT	$ 9,436,957	$ 8,115,318	$ 10,386,957		*Existing Debt Previously Approved by Co*	
INTEREST ON LONG TERM DEBT	$ 3,543,669	$ 2,533,794	$ 3,993,669		*Existing Debt Previously Approved by Co*	
INTEREST ON NOTES	$ 358,645	$ -	$ 358,645		*Existing Debt Previously Approved by Co*	
DEBT ADMINISTRATIVE COSTS	$ 235,371	$ 167,613	$ 385,371		*Existing Debt Previously Approved by Co*	
Total Debt Service	**$ 13,724,642**		**$ 15,124,642**	**10.2006%**		
Total Sewer Expenditure	**$ 31,078,100**		**$ 32,991,128**	**6.1556%**		
Total Sewer Ent Fund Budget	**$ 31,078,100**		**$ 32,991,128**	**6.1556%**		

FINANCE 6

Sewer Enterprise Fund
FY2026

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total
	COELHO	TREVOR	PROJECT MANAGER	1	$ 82,000	$ -	$ -	$ 2,000		$ -	$ -	$ 84,000
18764	FERLAND	PAUL	ADMINISTRATOR	1	$ 152,000	$ -	$ -	$ 5,500	$ 500	$ 900	$ -	$ 158,900
18764	FERLAND	PAUL	SWR COM BD	B	$ -	$ -	$ 3,125	$ -	$ -	$ -	$ -	$ 3,125
2641	GARCIA	JORGE	PROJECT SPECIALIST	1	$ 86,000	$ -	$ -	$ -	$ 1,000	$ -	$ -	$ 87,000
2192	GONSALVES	COURTNEY	PROJECT SPECIALIST	1	$ 62,000	$ -	$ -	$ -	$ 1,000	$ -	$ -	$ 63,000
27593	CANDIDO	MICHAEL	WT MT WK I-CDL/BH	1	$ 44,725		$ -	$ 2,000	$ -	$ 900	$ -	$ 47,625
	SAFETY CORDINATOR		PROJECT MANAGER	1	$ 82,000		$ -	$ 2,000	$ 500	$ 900	$ -	$ 85,400
25576	ETTRESS	JACOB	ASSET/MANAGE GIS	1	$ 47,409		$ -	$ 2,500	$ -	$ 900	$ -	$ 50,809
	VACANT		DEPUTY ADMINISTRAT(	1	$ 110,000	$ -	$ -	$ 2,000	$ -	$ 900	$ -	$ 112,900
3660	ALMEIDA	NADILIO	PRES SWR	B	$ -	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ 2,000
	VACANT		SWR COM BD	B	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
1352	HOWAYECK	ANDREW	SWR COM BD	B	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	$ -	$ -	$ 1,500	$ -	$ -	$ -	$ -	$ 1,500
	SOUSA	PAUL	SWR COM BD	B	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
4648	ALVES	SCOTT	SWR COM BD	B	$ -	$ -	$ 1,400	$ -	$ -	$ -	$ -	$ 1,400
				8	**$ 666,134**	**$ -**	**$ 12,225**	**$ 16,000**	**$ 3,000**	**$ 4,500**	**$ -**	**$ 701,859**

FINANCE 6

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED
2025 MAR 20 P 3:56
CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 20, 2025

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request confirmation from the City Council of the following reappointment:

Name: Melissa Panchley

Address 687 Harvard Street
Fall River, MA 02720

Position: Library Board

Appointment Date: March 20, 2025

Expiration: March 20, 2028

Sincerely,

Paul E. Coogan
Mayor

PC/amos

2

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED
2025 MAR 19 P 12:59
CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 19, 2025

Honorable Joseph Camara
President
Fall River City Council
One Government Center
Fall River, MA 02722

RE: Tax Increment Exemption (TIE) Agreement for 295 Bedford Street LLC or its Nominee.

Dear Council President Camara:

Attached, for your information, review and City Council vote please find a draft copy of a Tax Increment Exemption (TIE) Agreement for 295 Bedford Street LLC or its Nominee. The City's Tax Increment Financing Board reviewed the draft copy at its March 19, 2025 Meeting and voted to recommend approval.

295 Bedford Street LLC, or its Nominee, intends to apply for a Housing Development Incentive Program (HDIP) Tax Credit award and Certified Project Status under the Massachusetts Housing Development Incentive Program created by Chapter 40V of the Massachusetts General Laws and promulgated there under at 760 CMR 66.00 (HD TIE) from the City of Fall River and requests TIE and Certified Project Status approval for the creation of forty eight (48) and four (4) deed restricted HOME one, two and three bedroom residential units on 295 Bedford Street.

In accordance with all previously approved TIE Agreements, 295 Bedford Street LLC or its Nominee requests a ten-year exemption schedule applied to the new value created reflecting an 80% exemption form Years 1 through 5 and a 20% exemption for Years 6 through 10.

295 Bedford Street, LLC, or its Nominee has stated that the total project cost is estimated to be $20,186,138 and cannot proceed without an HDIP Tax Credit award and a Tax Increment Exemption (TIE) and Certified Project Designation from the City. It believes that without an approved TIE, approved Certified Project Designation and a State approved HDIP tax credit award, the project as currently envisioned will not be financially feasible.

As such, I respectfully request that the City Council also look favorably upon this agreement and approve it as presented and subject to State approval.

Thank you for your time and attention to this matter. If you have any questions or need any additional information, please do not hesitate to contact me.

Sincerely,

Paul E Coogan

Paul Coogan
Mayor

Attachments

cc: City Council Members

City of Fall River, *In City Council*

RESOLUTION

APPROVING
HOUSING DEVELOPMENT INCENTIVE PROGRAM
AND
TAX INCREMENT EXEMPTION
AND
CERTIFIED PROJECT STATUS
OF
295 BEDFORD STREET LLC OR ITS NOMINEE

WHEREAS, on March 25, 2025, 295 BEDFORD STREET LLC submitted a Tax Increment Exemption (TIE) and Certified Project Status request to the City of Fall River and the Fall River City Council approved said TIE and Certified Project Status for 295 BEDFORD STREET LLC in accordance with the rules and regulations set forth in the Massachusetts Housing Development Incentive Program created by Chapter 40V of the Massachusetts General Laws and promulgated there under at 760 CMR 66.00 (HD TIE), and

WHEREAS, 295 BEDFORD STREET LLC or its Nominee previously submitted Tax Increment Exemption (TIE) and Certified Project Status request to the City of Fall River Tax Increment Financing Board which unanimously approved the request on March 19, 2025, and

WHEREAS, the City of Fall River has been designated a gateway municipality by the Commonwealth of Massachusetts and 295 Bedford Street LLC or its Nominee plans to invest an estimated $20,186,138 to create forty eight market rate residential units and four deed restricted HOME residential units 295 Bedford Street, Fall River, Massachusetts, and

WHEREAS, 295 BEDFORD STREET or its Nominee is seeking approval for a Local Tax Increment Exemption as part of the Certified Project Status approval and HDIP Investment Tax Credit and meets the minimum requirements of 760 CMR 66.00 and the project described in the Housing Development Incentive Program Tax Increment Exemption, and

WHEREAS, the proposed Local Housing Development Certified Project is located at 295 Bedford Street, Fall River, Massachusetts, which is within the boundaries of the gateway municipality of Fall River and a designated Housing Development Zone, and

WHEREAS, approval of the 295 BEDFORD STREET or its Nominee Housing Development Incentive Program Tax Increment Exemption and Certified Project Status request is in accordance with the above-referenced laws, rules and regulations of the Commonwealth of Massachusetts is hereby accepted by the City Council, now therefore

BE IT RESOLVED, that the City Council of Fall River approves the 295 BEDFORD STREET LLC or its Nominee Housing Development Incentive Program Tax Increment Exemption and Certified Project Status and forwards the same for final project certification to the Massachusetts Executive Office of Housing and Livable Communities Department of Housing for its approval and endorsement.

2

HOUSING DEVELOPMENT INCENTIVE PROGRAM

TAX INCREMENT EXEMPTION (TIE) AGREEMENT

BETWEEN

THE CITY OF FALL RIVER

and

295 BEDFORD STREET LLC

This AGREEMENT is made this _____ day of _____, 2025 by and between the City of Fall River ("Municipality") and 295 Bedford Street LLC, a Massachusetts Limited Liability Corporation with an address at171 Pleasant Street, Fall River MA 02721.

Section 1 – Agreement

The Municipality and the Sponsor, for good and valuable consideration and in consideration of the covenants and agreements herein contained, hereby make this agreement regarding a tax increment exemption pursuant to the Housing Development (HD) Incentive Program, M.G.L. c. 40V and the regulations promulgated thereunder at 760 CMR 66.00 (HD TIE), with respect to the Property as herein defined.

Section 2 – Definitions

Each reference in this Agreement to the following terms shall be deemed to have the following meanings:

Act:	M.G.L. c. 40V as may be amended from time to time.
Completion:	Certificates of occupancy have been issued for the entire Project.
EOHLC:	Executive Office of Housing and Livable Communities
DHCD:	Department of Housing and Community Development
Event of Default:	An "Event of Default" as defined in Section 5 below.
Final Certification:	Determination by EOHLC that the Sponsor has completed the new construction or substantial rehabilitation of the Property, consistent with the New Construction or Rehabilitation Plans, including the creation of MRRUs, as set forth in the Act and the Regulations.
Fiscal Year:	An annual period of July 1 through June 30.
HD Project:	A Certified Housing Development Project as defined in the Act and the Regulations.

2

HD Zone:	The Housing Development Zone adopted by City Council on March 8, 2016 and approved by EOHLC (formerly DHCD) as evidenced by a Certificate of Approval dated May 10, 2016 and recorded with the Bristol County Registry of Deeds.
Lead Municipality:	City of Fall River
MRRU:	Market Rate Residential Unit(s) as defined at Section 3.B.1.
Property:	295 Bedford Street as shown in Exhibit 1, "Map of Property" and further described in Exhibit 2, "Legal Description of Property".
Regulations:	760 CMR 66.00.
New Construction or Rehabilitation Plans:	The material submitted for Conditional Certification pursuant to 760 CMR 66.05(3)(a) and approved by EOHLC.
Sponsor:	295 Bedford Street LLC, a Massachusetts Limited Liability Corporation with an address at 171 Pleasant Street, Fall River, MA its successors and assigns.

Section 3 – Sponsor's Covenants

A. New Construction or Substantial Rehabilitation of the Property. Sponsor will undertake the new construction or substantial rehabilitation of the Property in accordance with the work and schedule set forth in the New Construction or Rehabilitation Plans.

B. Market Rate Residential Units.

1) There shall be a total of 52 residential rental units created in the Project of which forty eight (48) units shall be MRRUs comprised of Four (4) Three Bedroom, Thirteen (13) Two Bedroom and Thirty One (31) One Bedroom units The monthly rent for such units shall be priced- consistently with prevailing rents or sale prices in the Municipality as determined based on criteria established by the Department, as set forth in Exhibit 3, "Market Rate Residential Units – Pricing Plan".

2) Sponsor shall use good faith efforts to maintain the units as MRRUs for a minimum of 10 years.

C. Marketing. Sponsor shall cause the MRRU to be marketed in a manner that is consistent with the strategies, implementation plan and affirmative fair housing efforts set out in the New Construction or Rehabilitation Plans.

D. HD Project Certification. Sponsor shall take all actions reasonably necessary to obtain Final Certification of the Property as an HD Project including but not limited to submitting applications to EOHLC for Conditional Certification and Final Certification consistent with the requirements of the Act and the Regulations.

Section 4 – Tax Increment Exemption

Municipality agrees to grant Sponsor an exemption to the real property taxes due on the Property pursuant to G.L. c.59 according to the following terms.

2

A. Base Value. Consistent with 760 CMR 66.06(c), the Base Value is $227,000.00 and equal to the assessed value (or aggregate thereof) of the parcel(s) that comprise the property as of the fiscal year in which a HD Tax Increment Exemption Agreement is executed by the Sponsor and the Municipality with respect to the parcel or parcels, as the case may be, and prior to the start of any new construction or Substantial Rehabilitation activities, including demolition, minus the assessed value attributable to any portion of the property that was assessed as other than residential in the applicable fiscal year and remains non-residential after completion of new construction or Substantial Rehabilitation.

B. MRRU Percentage. 93 per cent. The MRRU Percentage shall be confirmed as required in paragraph F, below.

C. Exemption Percentage. Commencing on the Effective Date which shall be Fiscal Year 1: 80% for Fiscal Years 1-5 and 20% for Fiscal Years 6-10.

D. The Increment. As defined at 760 CMR 66.06(1)(b)(1).

E. Calculation. For each Fiscal Year during the term of this Agreement, the HD TIE shall be determined by applying the Exemption Percentage to the property tax on the Increment.

F. Confirmation or Amendment of Calculation. Upon Completion, and prior to applying for Final Certification of the Project, the Sponsor and Municipality shall file a "Tax Increment Exemption – Confirmation of Calculation" in the form attached as Exhibit 4 ("TIE Confirmation"). To the extent that the dates or figures in the TIE Confirmation differ from those set forth in this Agreement, the contents of the TIE Confirmation shall control and shall be deemed to have amended this Agreement.

Section 5 – Default

A. Event of Default. An "Event of Default" shall arise under this Agreement upon the occurrence of any one or more of the following events:

1) Breach of Covenant Prior to Final Certification. Subject to the limitations set forth in the Regulations at section 66.05(4)(b), Sponsor defaults in the observance or performance of any material covenant, condition or agreement to be observed or performed by Sponsor pursuant to the terms of this Agreement, and the continuance of such default for thirty (30) days after written notice thereof from the Municipality; provided, however, that if the curing of such default cannot be accomplished with due diligence within said period of thirty (30) days, then Sponsor shall have such additional reasonable period of time, not to exceed thirty (30) days, to cure such default provided the Sponsor shall have commenced to cure such default within the initial thirty (30) day period, such cure shall have been diligently prosecuted by the Sponsor thereafter to completion.

2) Breach of Covenant Subsequent to Final Certification. Sponsor's conduct is materially at variance with the representations made in its New Construction or Rehabilitation Plans; such variance is found to frustrate the public purposes that Final Certification was intended to advance, and the continuance of such default for thirty (30) days after written notice thereof from the Municipality; provided, however, that if the curing of such default cannot be accomplished with due diligence within said period of thirty (30) days, then Sponsor shall have such additional reasonable period of time, not to exceed thirty (30) days, to cure such default provided the Sponsor shall have commenced to cure such default within the initial thirty (30) day period, such cure shall have been diligently prosecuted by the Sponsor thereafter to completion.

3) Misrepresentation. Any representation made herein or in any report, certificate, financial statement or other instrument furnished in connection with this Agreement shall prove to be false in any material respect.

B. Rights on Default.

1) Prior to Final Certification. Upon the occurrence of an Event of Default prior to Final Certification, then this Agreement shall become null and void.

2) Subsequent to Final Certification. Upon the occurrence of an Event of Default subsequent to Final Certification, then:

a. Revocation of Certification. Pursuant to the terms of the Act, the Municipality, may, at its sole discretion, request that EOHLC revoke the Final Certification of the Project, such revocation to take effect on the first day of the fiscal year in which EOHLC determines that a material variance commenced.

b. Termination of Agreement. Upon revocation of certification, this Agreement shall become null and void as of the effective date of such revocation.

c. Recoupment of Economic Benefit. Upon revocation of certification, the Municipality may bring a cause of action against Sponsor for the value of any economic benefit received by Sponsor prior to or subsequent to such revocation.

3) Other Remedies. The Municipality's rights upon the occurrence of an Event of Default are in addition to those granted to EOHLC and the Massachusetts Commissioner of Revenue under the terms of the Act.

Section 6 – Miscellaneous

A. Effective Date. The effective date of the HD TIE shall be July 1st of the first Fiscal Year following EOHLC's Final Certification of the HD Project pursuant to the requirements of the Act and the Regulations. The Effective Date shall be confirmed as required under Section 4.F above.

B. Term of Agreement. This Agreement shall expire upon the Municipality's acceptance of the annual report, as required below, for the final Fiscal Year for which the Municipality is granting the TIE.

C. Reporting. Sponsor shall submit reports to the Municipality not later than thirty (30) days after June 30 of each Fiscal Year for the term of this Agreement. Each report shall contain the following information:

1) Until Completion, the status of construction in relation to the schedule contained in the New Construction or Rehabilitation Plan;

2) Until Completion, the status of marketing in relation to the New Construction or Rehabilitation Plans; and

3) For each MRRU, the number of bedrooms in the unit, whether it was leased as of the end of the most recent fiscal year and the monthly rent charged.

D. Assignment. The Sponsor shall not assign any interest in this Agreement, and shall not transfer any interest in the same, without the prior written consent of the Municipality, which approval shall not be unreasonably withheld. The foregoing notwithstanding, the rights and obligations of this Agreement shall inure to the benefit of any entity succeeding to the interests of the Sponsor by merger.

E. Notices. In conjunction with concurrent electronic submission as provided for below or, if reasonable efforts can determine that such information is no longer current, otherwise reasonably obtainable and verifiable electronic contact information, any notice, request, instruction or other document to be given hereunder to either party by the other shall be in writing and delivered personally or sent by recognized overnight courier, receipt confirmed or sent by certified or registered mail, postage prepaid, as follows, and, unless general measures for electronic receipt as a substitute are in place at such time or can otherwise be reasonably assumed due to publicized or immediately foreseeable remote working conditions, shall be conclusively deemed to have been received and be effective on the day on which personally delivered or, if sent by certified or registered mail, three (3) days after the day on which mailed or, if sent by overnight courier, on the day after delivered to such courier.

1) Municipality: Attention: Mayor's Office
City of Fall Ricer
One Government Center
Fall River, MA 02722
Email: Mayor@fallriverma.org

2) Sponsor: Anthony F. Cordeiro
295 Bedford Street LLC
171 Pleasant Street
Fall River, MA 02721
Email: afc@cordeiroinsurance.com

3) Copy to EOHLC: All such notices shall be copied to EOHLC at:

HDIP Program Coordinator
Department of Housing & Community Development
100 Cambridge Street, Suite 300
Boston, MA 02114
eohlchdip@mass.gov

4) Change of Address. Either party may change the address to which notices are to be sent to it by giving written notice of such change of address to the other party in the manner herein provided for giving notice.

F. Modifications. No modification or waiver of any provision of this Agreement, nor consent to any departure by the Sponsor therefrom shall in any event be effective unless the same shall be in writing, and then such waiver or consent shall be effective only in the specific instance and for the purpose for which given. No failure or delay on the part of Municipality in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall a single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right, power or privilege.

2

IN WITNESS WHEREOF, the Sponsor has caused this Agreement to be duly executed in its name and behalf and its seal affixed by its duly authorized representative, and the Municipality has caused this Agreement to be executed in its name and behalf and its seal duly affixed by its Mayor and City Council as of the day and year first above written.

[SIGNATURES ON NEXT PAGE]

2

CITY OF RIVER

By: Mayor Paul E. Coogan

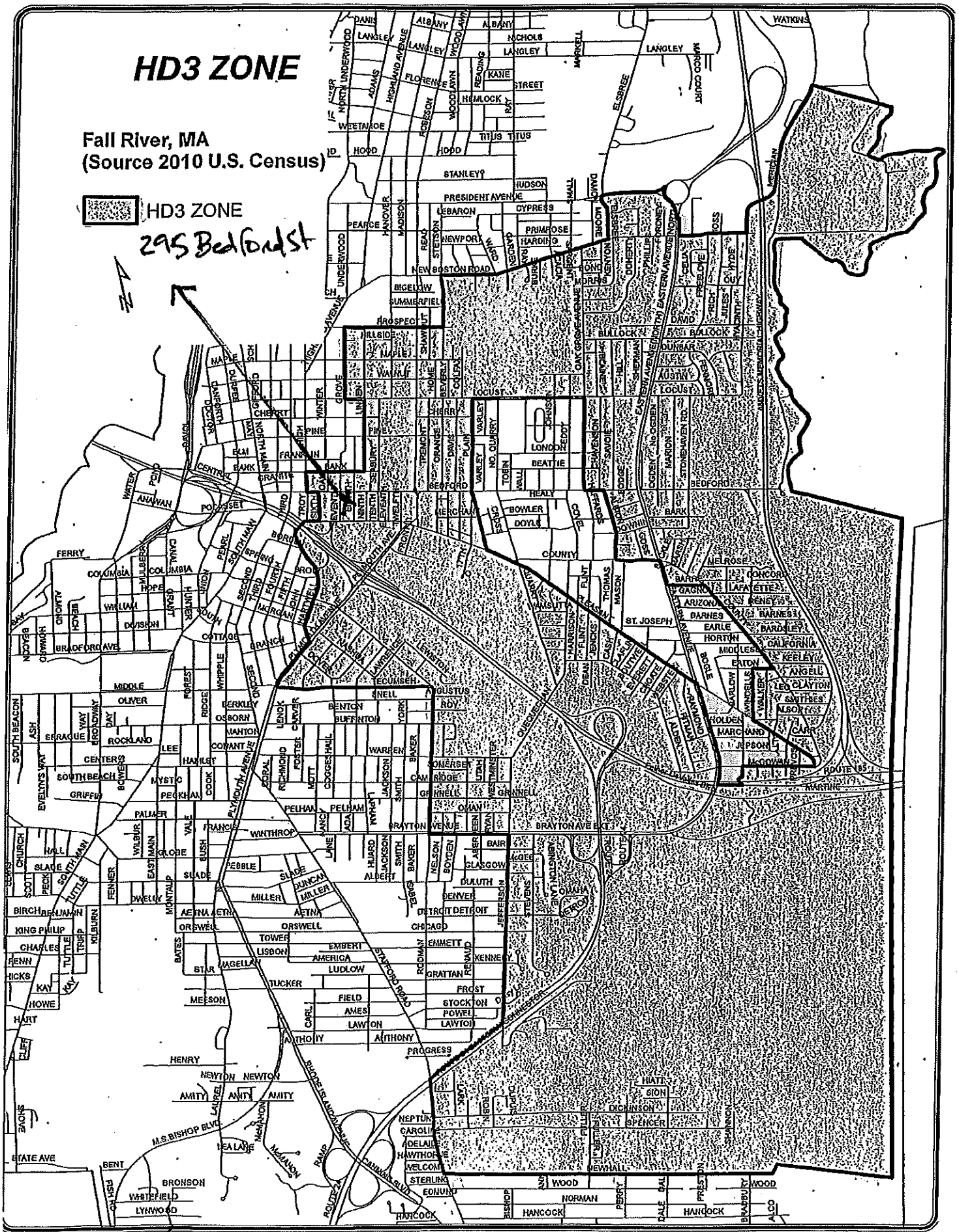
By: Joseph D. Camara
President, City Council

295 BEDFORD STREET LLC

By: Anthony F. Cordeiro
Its: Manager

EXHIBIT 1

MAP OF PROPERTY


HD3 ZONE
Fall River, MA
(Source 2010 U.S. Census)
HD3 ZONE
295 Bedford St
N

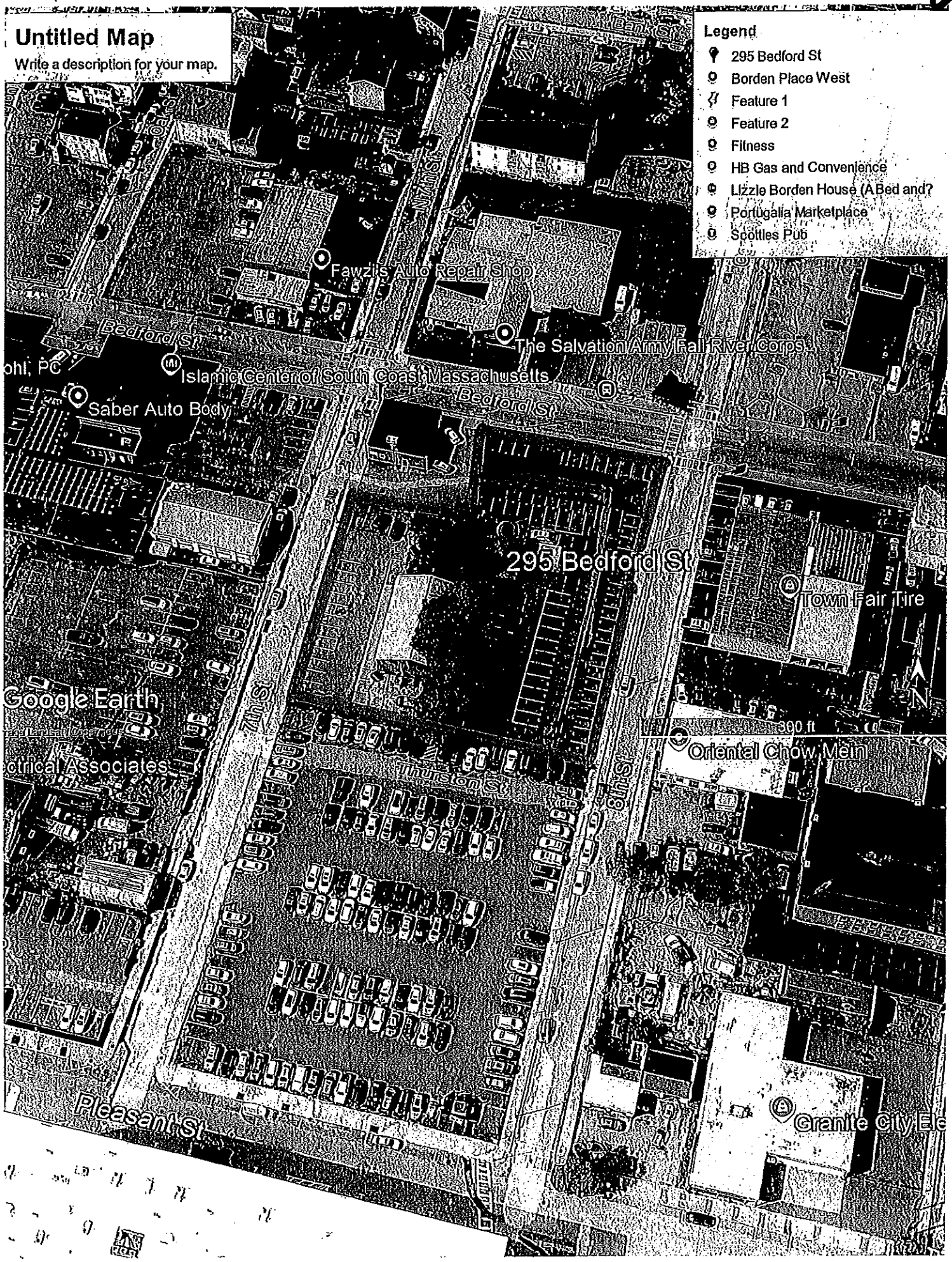

Untitled Map
Write a description for your map.
Legend
295 Bedford St
Borden Place West
Feature 1
Feature 2
Fitness
HB Gas and Convenience
Lizzie Borden House (A Bed and?
Portugalia Marketplace
Scottles Pub
Bank St
Fawzi's Auto Repair Shop
Bedford St
The Salvation Army Fall River Corps
Islamic Center of South Coast Massachusetts
Saber Auto Body
295 Bedford St
Town Fair Tire
Google Earth
300 ft
Oriental Chow Mein
Thurston St
Pleasant St
Granite City El

EXHIBIT 2

DESCRIPTION OF PROPERTY

PROJECT DESCRIPTION

Site Analysis

The subject property consists of two adjacent parcels of land with a total of 0.96 acres located along Bedford Street, Fall River, Massachusetts.

Shape:	Irregular.
Total Land Area:	0.96 acres (41,992 square feet)
Frontage:	The subject site has frontage along Bedford Street, 7th Street, 8th Street, and Thurston Street
Topography:	The site is generally level.
Utilities:	Municipal water and sewer, electric gas, and telephone are available to the site.
Access:	The subject property is accessible from Bedford Street, 7th Street, 8th Street, and Thurston Street

Unofficial Property Record Card - Fall River, MA

General Property Data

Parcel ID	N-03-0032	Account Number	
Prior Parcel ID	--		
Property Owner	295 BEDFORD STREET LLC	Property Location	295 BEDFORD ST
		Property Use	AUTO SS
Mailing Address	171 PLEASANT ST	Most Recent Sale Date	10/4/2004
		Legal Reference	5597-221
City	FALL RIVER	Grantor	CANTIN PAUL R & DEBORAH W,
Mailing State	MA Zip 02721	Sale Price	385,000
ParcelZoning	B-L	Land Area	0.592 acres

Current Property Assessment

Card 1 Value	Building Value	Xtra Features Value	Land Value	Total Value
	87,000	9,600	249,300	345,900

Building Description

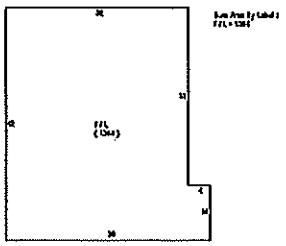
Building Style	AUTO DEALR	Foundation Type	CONCRETE	Flooring Type	CONCRETE
# of Living Units	1	Frame Type	WOOD	Basement Floor	N/A
Year Built	1940	Roof Structure	HIP	Heating Type	UNIT HTRS
Building Grade	AVERAGE	Roof Cover	ASPHALT SH	Heating Fuel	GAS
Building Condition	Average	Siding	WOOD SHING	Air Conditioning	25%
Finished Area (SF)	1384	Interior Walls	MINIMUM	# of Bsmt Garages	0
Number Rooms	0	# of Bedrooms	0	# of Full Baths	0
# of 3/4 Baths	0	# of 1/2 Baths	1	# of Other Fixtures	0

Legal Description

Narrative Description of Property

This property contains 0.592 acres of land mainly classified as AUTO SS with a(n) AUTO DEALR style building, built about 1940 , having WOOD SHING exterior and ASPHALT SH roof cover, with 1 unit(s), 0 room(s), 0 bedroom(s), 0 bath(s), 1 half bath(s).

Property Images





Disclaimer: This information is believed to be correct but is subject to change and is not warranteed.

Unofficial Property Record Card - Fall River, MA

General Property Data

Parcel ID	N-03-0030	Account Number	
Prior Parcel ID	--		
Property Owner	295 BEDFORD STREET LLC	Property Location	50 SEVENTH ST
		Property Use	AUTOREP
Mailing Address	171 PLEASANT ST	Most Recent Sale Date	10/19/2012
		Legal Reference	8055-325
City	FALL RIVER	Grantor	JERONIMO ,MICHAEL
Mailing State	MA Zip 02721	Sale Price	200,000
ParcelZoning	B-L	Land Area	0.372 acres

Current Property Assessment

Card 1 Value	Building Value	Xtra Features Value	Land Value	Total Value
	141,700	10,300	124,000	276,000

Building Description

Building Style	REPAIR GAR	Foundation Type	CONCRETE	Flooring Type	CONCRETE
# of Living Units	1	Frame Type	FIREPF STL	Basement Floor	N/A
Year Built	1981	Roof Structure	GABLE	Heating Type	FORCED H/A
Building Grade	AVG. (-)	Roof Cover	METAL	Heating Fuel	GAS
Building Condition	Fair	Siding	INSUL PANEL	Air Conditioning	0%
Finished Area (SF)	2816	Interior Walls	DRYWALL	# of Bsmt Garages	0
Number Rooms	0	# of Bedrooms	0	# of Full Baths	0
# of 3/4 Baths	0	# of 1/2 Baths	2	# of Other Fixtures	1

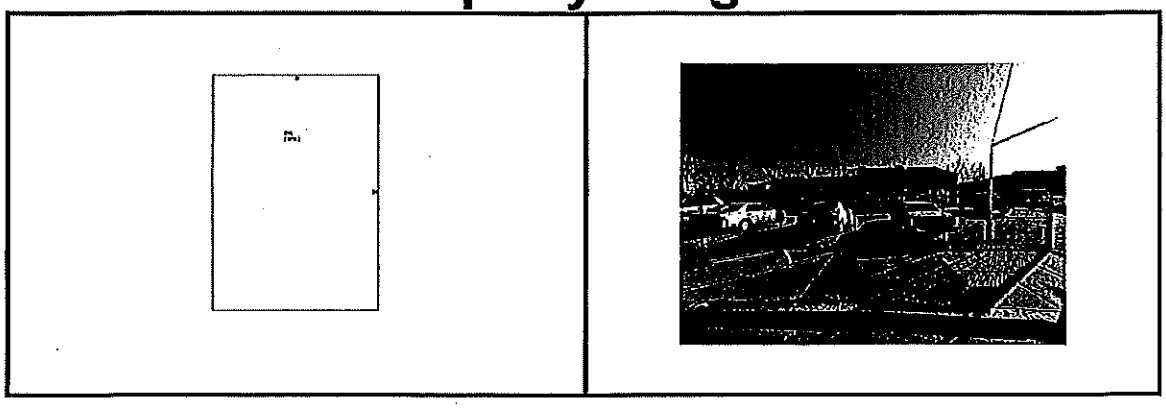
Legal Description

Narrative Description of Property

This property contains 0.372 acres of land mainly classified as AUTOREP with a(n) REPAIR GAR style building, built about 1981 , having INSUL PANEL exterior and

METAL roof cover, with 1 unit(s), 0 room(s), 0 bedroom(s), 0 bath(s), 2 half bath(s).

Property Images



Disclaimer: This information is believed to be correct but is subject to change and is not warranteed.

EXHIBIT 3

MARKET RATE RESIDENTIAL UNITS – PRICING PLAN

Proposed Initial
Monthly Rent(s)*: $2050 – 1 Bedroom 1 bath
$2400 - 2 Bedroom 1.5 baths
$3050 - 3 Bedroom 2 baths

*units shall be priced in compliance with DHCD's HDIP Guidelines and 760 CMR 66.04(2)(f)

EXHIBIT 4

TAX INCREMENT EXEMPTION – CONFIRMATION OF CALCULATION

[FORM TO REMAIN BLANK UNTIL PROJECT COMPLETED AND ELIGIBLE FOR FINAL CERTIFICATION]

In connection with the Tax Increment Exemption Agreement dated _____, 20_____ by and between the City of Fall River and 295 Bedford Street LLC, a Massachusetts Limited Liability Corporation with an address at 171 Pleasant Street, Fall River MA, with respect to the property at 295 Bedford Street, Fall River, MA (the "Agreement"), the parties hereby confirm the following elements of the Agreement. Unless otherwise stated, capitalized terms have the meaning set forth in the Agreement.

1. The effective date of the Agreement is: _____

2. The MRRU Percentage is: 93%

3. The assessed value of the residential portion of the Property upon Completion is: _____

To the extent that the dates or figures in this "Tax Increment Exemption – Confirmation of Calculation" differ from those set forth in the Agreement, the contents of this document shall control and shall be deemed to have amended the Agreement.

CITY OF FALL RIVER

_____
By: Chief Executive Officer

_____
By: Legislative Body
President, City Council

Dated: _____

295 BEDFORD STREET LLC

_____
By: Anthony F. Cordeiro
Its: Manager

3

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2025 MAR 21 P 12:41
CITY CLERK
FALL RIVER, MA

March 20, 2025

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a letter from Interim Director of Financial Services, Emily Arpke, related to the proposed increase in the exemptions provided to the City's Veterans and Elderly pursuant to MGL Chapter 59, Section 5, Clauses 17F,22J and 41C.

Thank you and if additional information is needed on this or any other matter please contact my office.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

DIRECTOR OF FINANCIAL SERVICES
CITY OF FALL RIVER

March 20, 2025

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Mayor Coogan,

At your request, and the request of the City Council, the Finance Team and the City of Fall River Board of Assessors has reviewed potential increases in the exemptions provided to the City's Veterans and Elderly pursuant to General Laws Chapter 59, Section 5, Clauses 17F, 22J, and 41C.

The potential increases were reviewed given the number of exemptions the City of Fall River Assessors' Office has granted over the last five completed fiscal years to anticipate the additional overlay balance that will be needed in future years to accommodate the increases. Based on the recommendation of the Administrative Assistant to the Board of Assessors and myself, the Board of Assessors has voted to recommend the following votes be considered by the City Council.

- That the City of Fall River accept General Laws Chapter 59, Section 5, Clause 17F, which authorizes an annual increase in the amount of the exemption granted to senior citizens, surviving spouses and surviving minors under General Laws Chapter 59, Section 5, Clause 17D, by up to 100% of the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index (CPI) for the previous year as determined by the Commissioner of Revenue, and to fix that annual increase at 100% of CPI to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2025.
- That the City of Fall River accept General Laws Chapter 59, Section 5, Clause 22J, which authorizes an annual increase in the amount of the exemption granted under General Laws Chapter 59, Section 5, Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E and Clause 22F by 100% of the personal exemption amount, subject to the conditions in Clause 22J, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025.
- That the City of Fall River increase the amount of the exemption granted to eligible applications by 50% pursuant to General Laws Chapter 59, Section 5, Clause 41C, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025.

If the preceding increases are enacted, it will be necessary to increase the funding of the Overlay Account by at least $250,000 annually, as long as these provisions remain in place. Last year, based on the Administration's recommendation, the City Council voted to increase the income limits for the Clause 41C Exemption which the Administration believed would qualify more residents, increasing the number of abatements granted. Since April 1st is the deadline by which eligible taxpayers may apply for a statutory exemption, and we have not reached that application deadline, it is not yet possible to know the full fiscal impact of last year's vote increasing eligibility for a 41C Exemption. Therefore, we are being fiscally prudent by suggesting to increase this particular exemption over a few fiscal years.

While there was a desire to implement a similar percentage increase to the Clause 17D Exemption as that being recommended for the Clause 41C and the Clause 22 Exemptions, it was determined that Chapter 59, Section 5 does not provide a legal mechanism to just increase the Clause 17D Exemption. Therefore, at this time the Board of Assessors is recommending that the City accept Clause 17F which allows an annual CPI to increase in the Clause 17D Exemption. We anticipate DOR's release of the Optional Cost of Living Adjustment for FY2026 Exemptions within the next 30 days. As you know, the Administration had previously hoped that passage of the Municipal Empowerment Act by the General Court would provide greater flexibility to increase the Clause 17D Exemption. The Municipal Empowerment Act was not enacted last year, and the bill has been refiled by the Healey Administration.

The following table has been included for visual representation of the impact of the recommended votes for consideration.

CLAUSE	EXEMPTION DESCRIPTION	CURRENT ABATEMENT AMOUNT	PROPOSED ABATEMENT AMOUNT
17F applied to 17D	Must own single family, 2-family, or 3-family; Must own & occupy as of July 1st OR any other MA property as domicile for any 5 years; 70+ or Surviving Spouse of any age; Assets as of July 1st limited to $40k	$175.00	TBR
22J applied to 22	Veteran must own & occupy as their domicile as of July 1st; Veterans with service-connected disability of 10% or more; Veterans awarded a Purple Heart; Spouses where domicile is owed by the Veteran's spouse, or surviving spouses who have not remarried	$400.00	$800.00
22J applied to 22E	Veteran must own & occupy as their domicile as of July 1st; Veterans with service-connected disability of 100%; Spouses where domicile is owed by the Veteran's spouse, or surviving spouses who have not remarried	$1,000.00	$2,000.00
41C	Must own single family, 2-family, or 3-family; Must own & occupy as of July 1st OR any other MA property as domicile for any 5 years; 65+as of July 1st; Meet gross income and asset limits as of July 1st	$500.00	$750.00

Please contact myself or the Administrative Assistant to the Board of Assessors if you have any questions.

Sincerely,

Emily Arpke
Interim Director of Financial Services

City of Fall River, *In City Council*

3a

ORDERED, that the City of Fall River accepts the provisions of General Laws Chapter 59, Section 5, Clause 17F, which authorizes an annual increase in the amount of the exemption granted to senior citizens, surviving spouses and surviving minors under General Laws Chapter 59, Section 5, Clause 17D, by up to 100% of the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index (CPI) for the previous year as determined by the Commissioner of Revenue, and fixes that annual increase at 100% of CPI to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2025.

City of Fall River, *In City Council*

ORDERED, that the City of Fall River accepts the provisions of General Laws Chapter 59, Section 5, Clause 22J, which authorizes an annual increase in the amount of the exemption under General Laws Chapter 59, Section 5, Clause 22, Clause 22A, Clause 22B, Clause 22C, Clause 22E, and Clause 22F by 100 % of the personal exemption amount, subject to the conditions in Clause 22J, to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025.

3c

City of Fall River, *In City Council*

ORDERED, that the City of Fall River increase the amount of the personal exemption under General Laws Chapter 59, Section 5, Clause 41C by 50% to be effective for applicable exemptions granted for any fiscal year beginning on or after July 1, 2025.

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2025 MAR 20 P 3:56
CITY CLERK
FALL RIVER, MA

March 20, 2025

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a letter from Alan Rumsey, Corporation Counsel, with a request to add an item to the City Council agenda to update city ordinances as they related to right-of-way fees for fiber installations.

Thank you and if additional information is needed on this or any other matter please contact my office.

Sincerely,

Paul E Coogan

Paul E. Coogan
Mayor

PC/amos

OFFICE OF THE CORPORATION COUNSEL
CITY OF FALL RIVER

20 March 2025

Honorable Mayor Paul E. Coogan
City of Fall River
Once Government Center
Fall River, MA 02722

Dear Mayor Coogan:

The City of Fall River has received numerous requests to install fiber optic cables within the city's right-of-way. In anticipation of this development, I would suggest that city ordinances be updated to specifically include right-of-way fees for fiber installations.

Please place the following issue on the agenda for the next regularly scheduled meeting of the City Council:

> **Discussion regarding the establishment of an ordinance and/or fee for the installation of fiber optic cable within the city's right of way**

Very truly yours,

Alan J. Rumsey
Corporation Counsel

5

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2025 MAR 20 P 3:56
CITY CLERK
FALL RIVER, MA

March 20, 2025

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a Deed In Lieu of Foreclosure for 158 Bedford Street (Parcel ID# N04-0042-001) to be accepted by the City Council.

Thank you and if additional information is needed on this or any other matter please contact my office.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

City of Fall River, *In City Council*

ORDERED, that pursuant to the requirements of General Laws Chapter 60, Section 77C the City Council accepts the attached Deed in Lieu of Foreclosure from Wethersfield, LLC, to the land with buildings thereon located at 158 Bedford Street (Parcel ID# N04-0042) which pursuant to said Section 77C shall become a Tax Possession of the City of Fall River, and authorizes the Treasurer of the City of Fall River to cause said Deed in Lieu of Foreclosure to be recorded with the Bristol County (Fall River District) Registry of Deeds.

5

CITY OF FALL RIVER
MASSACHUSETTS

DEPARTMENT of FINANCIAL SERVICES
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

PAUL E. COOGAN
Mayor

IAN P. SCHACHNE, CMMC, CMMT
Treasurer/Collector

March 19, 2025

Hon. Paul Coogan, Mayor
City of Fall River
One Government Center
Fall River, MA 02722

RE: DEED IN LIEU OF FORECLOSURE
158 BEDFORD STREET
Parcel ID # N04-0042

Dear Mayor Coogan:

Attached please find a fully executed Deed in Lieu of Foreclosure for 158 Bedford Street (Parcel ID# N04-0042-0001). Pursuant to General Laws Chapter 60, Section 77C this Deed in Lieu must be accepted by the City Council in order to become effective. Upon acceptance of the Deed in Lieu by the City Council and recording with the Bristol County (Fall River District) Registry of Deeds, the above referenced parcel will become a Tax Possession of the City of Fall River.

Please accept this letter as a request that this matter be placed on the City Council Agenda.

Thank you for your consideration of this request.

Very truly yours,

Ian Schachne
Treasurer/Tax Collector

enc.
cc: Emily Aptke, Interim Director of Financial Services
Auditor's office

DEED IN LIEU OF FORECLOSURE

158 Bedford Street, Fall River, MA

WETHERSFIELD LLC, a Massachusetts Limited Liability Company, 29 Fremont Street, Chelsea, MA 02150 for consideration given and in full consideration of the forgiveness of the present outstanding real estate tax liability on the herein conveyed property

grants to the CITY OF FALL RIVER, One Government Center, Fall River, Massachusetts, 02722

with ***Quitclaim Covenants***

the land in Fall River, Bristol County, Massachusetts, with the buildings thereon, bounded and described as follows:

FALL RIVER ASSESSORS PARCEL ID# N04-0042
158 BEDFORD STREET, FALL RIVER, MA

COPY

FOR GRANTOR'S TITLE see deed of City of Fall River dated January 11, 2021 and recorded with the Bristol County (Fall River) Registry of Deeds in Book 10413, Page 277

WITNESS my hand and seal this 14th day of March, 2025.

WETHERSFIELD, LLC
By its Authorized Signatory

MARC LEDERMAN

WITNESS

COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss

On this 14th day of March, 2025, before me the undersigned notary public, personally appeared Marc Lederman, whose identity was proved to me by MA Commercial Drivers License S62879101 to be the person whose name is signed on the preceding or attached documents and acknowledged to me that he signed it voluntarily as the free act and deed of Wethersfield, LLC.

HOLLY GALLANT
Notary Public
Massachusetts
My Commission Expires
Jun 19, 2031

Notary Public
My commission expires: 06/19/2031

Acceptance By Fall River City Council

The foregoing parcel is conveyed to the City of Fall River pursuant to Chapter 60 Section 77C of the General Laws of the Commonwealth of Massachusetts and said conveyance has been accepted by City of Fall River acting through its City Council on _____. Please see Agenda Item # _____ of said Meeting of the Fall River City Council.

6

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2025 MAR 21 A 9:27
CITY CLERK
FALL RIVER, MA

March 20, 2025

City Council President
Joseph Camara
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President:

In accordance with Section 6-2 of the City of Fall River Charter at least 75 days before the beginning of the fiscal year, the mayor shall call a joint meeting of the city council and school committee, including the superintendent of schools, to review the fiscal and financial condition of the city. I am reaching out to request this Annual Budget Meeting be called at 5:00pm on Tuesday, April 8, 2025, prior to the start of the City Council meeting.

I ask for your consideration with this request and if additional information is needed, please contact me. Thank you.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

7

City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2025 MAR 20 P 3:56
CITY CLERK
FALL RIVER, MA

March 20, 2025

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a request from Assistant Treasure/Purchasing Agent, Rebekah Pontes, to declare Department of Community Maintenance decommissioned vehicles/equipment as surplus property pursuant to Chapter 2, Article VIII, Public Property, Section 2-972.

Thank you and if additional information is needed on this or any other matter please contact my office.

Sincerely,

Paul E Coogan

Paul E. Coogan
Mayor

PC/amos

City of Fall River, *In City Council*

ORDERED, that the Purchasing Agent be, and the same is hereby authorized to sell at auction the following list of twenty-one (21) surplus, decommissioned vehicles/equipment:

Description	Registration	Department	VIN
Single Axle Trailer	M60339	DCM	Unknown
Hustler 3300 Front Mower	N/A	DCM	N/A
Datsun Forklift	N/A	DCM	Unknown
Elgin Pelican Sweeper	M87397	DCM	NP2757D
John Deere 410G Loader/Backhoe	M67161	DCM	T0410GX902573
1989 Ford C8000 Fire Truck	MF5296	Fire	1FDYD80U2KVA11995
1994 Pierce Fire Truck	MFA162	Fire	4P1CT02U3RA000738
1983 International 1724 Utility	MF555	Fire	1HTAA1728DHB17241
1997 Ford E450 Bus	M83143	Council on Aging	1FDLE40F0VHB91630
2005 International 7300 Recycle	M69721	DCM	1HTWAAAR45J135884
2000 Freightliner FL50 Ambulance	MF8061	Fire	1FV3EFAC9YHB56021
2006 Ford E350 Van	M73574	School	1FTSE34LX6HA45733
2003 Ford E350 Van	M70034	School	1FTSE34S83HB52587
2009 Falcon Hot Box Trailer	M76700	DCM	1F9P313289M339011
1999 Ford E450 Bus	M83146	Council on Aging	1FDXE40F7XHB72724
1988 Ford F350 Utility Bucket	M81334	Police	1FDKF37H2JNA52394
2004 International 4300 Ambulance	MFA369	Fire	1HTMNAAMX4H667050
1995 International 4700 Ambulance	MF8767	Fire	1HTSLAAM2SH205432
1994 Ford E350 Bus	M67776	Fire	1FDKE30M8RHC05476
2008 Ford F150 Pickup 4x4	M94517	DCM	1FTRF14W88KC42657
2009 Peterbilt PB330 Infared	M97871	DCM	2NPNHM6X39M785777

PURCHASING
CITY OF FALL RIVER

March 17, 2025

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Mayor Coogan,

Pursuant to Chapter 2. Administration, ARTICLE VIII. Public Property, § 2-972. Surplus property: I seek your assistance to solicit council approval to conduct a public online surplus auction to aid in the disposal of the decommissioned vehicles and equipment being stored on the back lot of the Fleet Garage at DCM. Please see the listing on the attached breakdown. This will be facilitated through our continued partnership with Auctions International.

In my capacity as Purchase Agent, I will coordinate this effort in conjunction with Working Foreman, William Sutton, DCM, who will act as the administrative agent of Director of City Operations, Al Oliveira.

These vehicles and/or equipment are decommissioned due to either major accidents or repairs that prohibit them from passing inspections. In the case of any operational vehicles, the cost of repairs is too costly for a continued investment. Any autobody and major drivetrain parts that were salvageable from these vehicles or equipment have been repurposed and reused on other vehicles that are still in service. Any emergency equipment or Fall River specific identifiers will be removed or indiscernible prior to the auction process. An inspection of any/all vehicles or equipment being auctioned can be accommodated upon request. There is no interdepartmental interest in these vehicles or equipment. The estimated value is under $10,000.00. Auction proceeds would be considered general fund.

§ 2-972 Surplus Property; *Surplus property determined by the Purchasing Agent to be no longer useful for any municipal purpose shall be sold or disposed of under such terms and conditions as the City Council shall by order determine. Surplus property, which is not bid on or claimed within a reasonable amount of time may be disposed of by the Purchasing Agent in a manner he deems to be in the best interest of the City, with documentation.*

Sincerely,

Rebekah A. Pontes, MCPPO
Assistant Treasurer/Purchase Agent

8

PLANNING
CITY OF FALL RIVER

RECEIVED
2025 MAR 17 A 10:38
CITY CLERK
FALL RIVER, MA

March 17, 2025

Honorable Members
Fall River City Council
One Government Center
Fall River, MA 02722

Re: A2 (Apartment) District Zoning Amendment

Honorable Councilors,

On February 5, 2025, a request was filed with the City Council requesting an amendment to the A2 (Apartment) Zoning District. This request was submitted by the Honorable Mayor Paul E. Coogan on behalf of myself. On February 11, 2025, the City Council referred the matter to the Planning Board for review and comment. On March 12, 2024, the Planning Board conducted a duly noticed public hearing to solicit comments on the petition.

Subsequent to the public hearing discussion, research/review by the Department of Engineering & Planning and a recommendation received from the Zoning Board of Appeals, with a quorum being present and voting, it was VOTED unanimously to recommend the approval of the requested amendment with the following conditions/modifications.

1. **§ 86-148 Apartment District (A-2).**
   A. Every dwelling unit for this district shall contain at least three rooms, exclusive of halls, and a bathroom. Such three-room dwelling unit shall contain at least ~~6000~~ **600** square feet of floor space and an additional 120 square feet of floor space for each additional room.

2. **§ 86-35 Attachment 1**
   Zone
   Apartment A-2
   ~~(6 or less units/~~
   ~~20 or greater units)~~.

Respectfully submitted,

Daniel N. Aguiar, City Engineer
On behalf of the Fall River Planning Board

cc: Fall River City Clerk

8

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED
2025 FEB -5 A 9:43
CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

February 4, 2025

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council,

Attached please find a request from Daniel Aguiar, Director of Planning and Engineering, with a proposed Ordinance Amendment for A2 (Apartment) Zoning District for the City Council review and adoption. We ask for your every consideration with this request.

Thank you.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

CITY OF FALL RIVER
IN CITY COUNCIL
FEB 11 2025
Referred to the
Planning Board

One Government Center • Fall River, MA 02722
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org

8

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 86 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Zoning be amended as follows:

Section 1.

By striking out, in Section 86-148, which section relates to Apartment District (A-2), the following:

§86-148 Apartment District (A-2)

A. Every dwelling unit for this district shall contain at least three rooms, exclusive of halls, and a bathroom. Such three-room dwelling unit shall contain at least 6000 square feet of floor space and an additional 120 square feet of floor space of each additional room.
B. Dimensions. See the Table of Dimensional Regulations included as an attachment to this chapter (§86-35).
C. In this Apartment District, the minimum lot area shall be 10,000 square feet for the first dwelling unit and 2,000 square feet for each additional dwelling unit.
D. Parking. See §86-441 and Article VI generally.

And inserting in its place the following:

§86-148 Apartment District (A-2)

A. Reserved.
B. Dimensions. See the Table of Dimensional Regulations included as an attachment to this chapter (§86-35).
C. In this Apartment District, the minimum lot area shall be 5,000 square feet for the first dwelling unit and 1,500 square feet for each additional dwelling unit.
D. Parking. See §86-441 and Article VI generally.

Section 2.

By striking out, in Section 86-35, Attachment 1, which section relates to Table of Dimensional Regulations, the following:

Zone	Minimum Lot Area (square feet)	Minimum Frontage and Width (feet)	Minimum Front Yard (feet)	Minimum Side Yard (feet)	Minimum Rear Yard (feet)	Maximum Building Height (feet)	Maximum Lot Coverage
Apartment A-2 (6 or less units/20 or greater units)	10,000/unit 2,000/additional unit	100	30	20	30	70	30%

And inserting in its place the following:

Zone	Minimum Lot Area (square feet)	Minimum Frontage and Width (feet)	Minimum Front Yard (feet)	Minimum Side Yard (feet)	Minimum Rear Yard (feet)	Maximum Building Height (feet)	Maximum Lot Coverage
Apartment A-2 (6 or less units/20 or greater units)	5,000/unit 1,500/additional unit	50	12	10	15	45	30%

CITY OF FALL RIVER
IN CITY COUNCIL

FEB 11 2025

Referred to the Planning Board

PLANNING
CITY OF FALL RIVER

January 30, 2025

The Honorable Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

RE: Proposed Ordinance Amendment
A2 (Apartment) Zoning District

Dear Mayor Coogan:

At a recent meeting of the City of Fall River Zoning Board of Appeals held on September 19, 2024, and a recent meeting of the City of Fall River Planning Board held on October 9, 2024 it was voted unanimously to amend Chapter 86 of the Code of the City of Fall River, Massachusetts, 2018, which Chapter relates to Zoning be amended as illustrated in the attached Draft Ordinance.

This proposal, if adopted, would be an additional tool in our toolbox as we move towards the creation of additional quality housing stock of all types.

We respectfully ask that, accompanied with your endorsement, the request be submitted to the Honorable City Council for consideration and adoption.

As always, I can be made available to discuss the proposal on its merits.

Sincerely,

Daniel N. Aguiar
Director of Engineering and Planning

9a

PLANNING
CITY OF FALL RIVER

RECEIVED
2025 MAR 17 A 10:41
CITY CLERK
FALL RIVER, MA

March 17, 2025

Honorable Members
Fall River City Council
One Government Center
Fall River, MA 02722

Re: Petition for Acceptance of Burt Street

Honorable Councilors,

On October 22, 2024, a petition was filed with the City Council requesting that Burt Street (210' long), extending from New Boston Road southerly to its terminus, be laid out and accepted. On November 5, 2024, the City Council referred the matter to the Planning Board for review and comment. On March 12, 2024, the Planning Board conducted a duly noticed public hearing to solicit comments on the petition.

Subsequent to the public hearing discussion, research/review by the Department of Engineering & Planning and the recommendation received from the Department of Community Utilities, with a quorum being present and voting, it was VOTED: Not to recommend that the city layout and accept Burt Street extending from New Boston Road southerly to its terminus.

The Board found that the private way did not meet the acceptable criteria for a public way in the City of Fall River, citing its narrow right of way width (15'), cost of required improvements (100,000.00 pavement only) and inability to provide trash and snow removal effectively.

Additionally, the Board found that utilizing the acceptance process of private ways for the purpose of traffic and parking control is beyond its jurisdiction. It was recommended that the applicants seek proper legal recourse with the appropriate parties.

Respectfully submitted,

Daniel N. Aguiar, City Engineer
On behalf of the Fall River Planning Board

cc: Fall River City Clerk

9b

PLANNING
CITY OF FALL RIVER

RECEIVED
2025 MAR 17 A 10:41
CITY CLERK
FALL RIVER, MA

March 17, 2025

Honorable Members
Fall River City Council
One Government Center
Fall River, MA 02722

Re: Petition for Acceptance of May Street

Honorable Councilors,

On October 22, 2024, a petition was filed with the City Council requesting that May Street (350' long), extending from Pine Street to Cherry Street, be laid out and accepted. On November 5, 2024, the City Council referred the matter to the Planning Board for review and comment. On March 12, 2024, the Planning Board conducted a duly noticed public hearing to solicit comments on the petition.

Subsequent to the public hearing discussion, research/review by the Department of Engineering & Planning and the recommendation received from the Department of Community Utilities, with a quorum being present and voting, it was VOTED: Not to recommend that the city layout and accept May Street extending from Pine Street to Cherry Street.

The Board found that the private way did not meet the acceptable criteria for a public way in the City of Fall River, citing its narrow right of way width (20'), cost of required improvements (140,000.00 pavement only) and inability to provide trash and snow removal effectively.

Additionally, the Board found that utilizing the acceptance process of private ways for the purpose of traffic and parking control is beyond its jurisdiction. It was recommended that the applicants seek proper legal recourse with the appropriate parties.

Respectfully submitted,

Daniel N. Aguiar, City Engineer
On behalf of the Fall River Planning Board

cc: Fall River City Clerk

10

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Safety, at a meeting held on March 18, 2025, voted unanimously to recommend that the accompanying resolution be granted leave to withdraw.

Assistant Clerk of Committees

City of Fall River, *In City Council*

(Councilor Laura-Jean Sampson)

WHEREAS, the Massachusetts Bay Transit Authority (MBTA) Commuter Rail train tracks are now operational for locomotive testing within the City of Fall River, and

WHEREAS, Weaver's Cove Layover will store trains overnight between the last trip at the end of each night and the first trip the following day, and

WHEREAS, the stored trains and locomotives are generally shut down and powered by wayside ground power to mitigate noise, and

WHEREAS, during cold temperatures, these locomotives are required to idle as opposed to using ground power, and

WHEREAS, residents from neighboring areas of Weaver's Cove Layover have already submitted noise complaints regarding the idling locomotives in cold weather, now therefore

BE IT RESOLVED, that the Committee on Public Safety convene with a representative from the Massachusetts Bay Transit Authority and any other interested parties to discuss potential solutions to reduce noise pollution in the Weaver's Cove Layover area.

In City Council, March 11, 2025
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1

By striking out in Section 70-373, which section relates to fifteen-minute parking, the following:

Name of Street	Side	Location	Hours/Days
George Street	South	Starting at a point 48 feet east of Lindsey Street, for a distance of 96 feet easterly	6:00 a.m.to 5:00 p.m. Monday through Saturday

Section 2

By inserting in Section 70-373, which section relates to fifteen-minute parking, the following:

Name of Street	Side	Location	Hours/Days
George Street	South	Starting at a point 52 feet east of Lindsey Street, for a distance of 20 feet easterly	6:00 a.m. to 7:00 p.m. Monday through Sunday

Section 3

By inserting in Section 70-375, which section relates to one hour parking, the following:

Name of Street	Side	Location	Hours/Days
Brayton Avenue	South	Starting at a point 46 feet east of Rodman Street, for a distance of 60 feet easterly	11:00 a.m. to 11:00 p.m. Monday through Sunday

Section 4

By striking out in Section 70-387, which section relates to handicapped parking, the following:

Name of Street	Side	Location
Third Street	East	Starting at a point 190 feet north of Branch Street, for a distance of 20 feet northerly
Barnaby Street	West	Starting at a point 314 feet south of Lincoln Avenue, for a distance of 20 feet southerly
Bay Street	West	Starting at a point 20 feet north of Woodman Street, for a distance of 20 feet northerly
Diman Street	East	Starting at a point 100 feet north of Bradford Avenue, for a distance of 20 feet northerly
Eastern Avenue	West	Starting at a point 205 feet south of Downing Street, for a distance of 20 feet southerly
Irving Street	West	Starting at a point 212 feet north of Pleasant Street, for a distance of 20 feet northerly
Jencks Street	West	Starting at a point 21 feet north of Alden Street, for a distance of 25 feet northerly
Locust Street	South	Starting at a point 56 feet west of June Street, for a distance of 20 feet westerly
Oak Grove Avenue	East	Starting at a point 115 feet south of Lemuel Street, for a distance of 20 feet southerly
Oliver Street	South	Starting at a point 507 feet east of Broadway, for a distance of 20 feet easterly

Osborn Street	North	Starting at a point 51 feet west of South Main Street, for a distance of 20 feet westerly
Palmer Street	North	Starting at a point 356 feet east of South Main Street, for a distance of 20 feet easterly
Pine Street	North	Starting at a point 122 feet east of Rock Street, for a distance of 20 feet easterly
Ridge Street	East	Starting at a point 136 feet south of Osborn Street, for a distance of 20 feet southerly
Sprague Street	South	Starting at a point 152 feet west of Broadway, for a distance of 20 feet westerly
Tuttle Street	East	Starting at a point 52 feet north of Dwelly Street, for a distance of 20 feet northerly
Wellington Street	North	Starting at a point 70 feet east of Fulton Street, for a distance of 20 feet easterly

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 11 2025
Passed Through
First Reading

12

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Personnel be amended as follows:

By inserting in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel, in proper alphabetical order the following:

	Grade	Effective Date	Salary
Processing Archivist of Public Library Services	PAPL	3-1-2025	$65,000

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 11 2025
Passed Through
first Reading

City of Fall River, *In City Council*

(Councilor Andrew J. Raposo)

WHEREAS, there are growing concerns about the condition of the underpass that goes under Government Center that is Interstate195, and

WHEREAS, this is a major entry point into the City of Fall River, and

WHEREAS, the underpass is poorly lit, unclean, not properly maintained, and residents are concerned about the current condition of this key entry point, now therefore

BE IT RESOLVED, the Committee on Public Works and Transportation convene with a member of the Administration, a representative from the Massachusetts Department of Transportation, and other interested parties to discuss what can be done to clean up this area of the city, and

BE IT FURTHER RESOLVED, that a letter be sent to our state delegation for purposes of advocating for further maintenance and cleanup of this area.

(Filed 3-10-2025)

City of Fall River, *In City Council*

(Vice President Linda M. Pereira)

WHEREAS, residents have expressed concern regarding both pedestrian and vehicular safety in and around various areas of Stafford Road, and

WHEREAS, the road was recently repaved and, since this renovation, many drivers have been traveling above the speed limit, and

WHEREAS, members of the community have emphasized the need for additional pedestrian crosswalks to safely travel across Stafford Road on foot, and that some existing crosswalks are not fully compliant with the requirements of the Americans with Disabilities Act (ADA), now therefore

BE IT RESOLVED, that the Committee on Public Safety convene with the Director of Traffic and Parking and a representative of the Fall River Police Department to discuss ways to reduce speeding, conduct traffic studies regarding installing additional, ADA-compliant crosswalks, and increase overall traffic safety on Stafford Road.

(Filed 3-17-2025)

Auto Body & Repairs
115 Maple St.
Fall River ma. 02

NAME Jay | PHONE
ADDRESS
CITY, STATE, ZIP
2ND AUTHORIZED NAME | PHONE

MATERIAL: ALL PARTS NEW UNLESS SPECIFIED: U-USED, R-REBUILT, RC-RECONDITIONED

QTY.	PART NO.	NAME OF PART	PRICE		WARRANTY Y/N
		written Estimate			
	1.	Replace front bumper cover			
	2.	Repair left fender			
	3.	Replace left Retainer			
	4.	Replace left Head lamp			
	5.	Replace left front wheel			
	6.	Front suspension wheel Alignment + spray to match			
		TOTAL PARTS			

MECHANICS RECOMMENDATIONS

Estimated cost $_____ Estimate Charge _____ Basis for Charge _____

PLEASE READ CAREFULLY, CHECK ONE OF THE STATEMENTS BELOW, AND SIGN:
I UNDERSTAND THAT, UNDER STATE LAW, I AM ENTITLED TO A WRITTEN ESTIMATE, INCLUDING A COMPLETION DATE, IF MY FINAL BILL WILL EXCEED $100. ($50 in MD)
___ I REQUEST A WRITTEN ESTIMATE. THE FINAL BILL MAY NOT EXCEED THIS

CUSTOMER'S INFORMATION

RECEIVED (DATE & TIME) A.M. P.M. | CUSTOMER'S ORDER NO. | PROMISED (DATE & TIME) A.M. P.M.
YEAR • MAKE • MODEL: 05 Acura TL | SERIAL #/VIN | MOTOR #
LICENSE NO. | ODOMETER | WRITTEN BY

☐ LUBE ☐ OIL CHANGE ☐ FLUSH TRANS. ☐ FLUSH DIFF. ☐ WASH ☐ POLISH

CHARGE FOR HAZARDOUS OR OTHER WASTE REMOVAL*

METHOD OF PAYMENT:
☐ CHECK ☐ CHARGE ☐ CASH

LABOR
☐ FLAT RATE ☐ HOURLY ☐ BOTH

☐ RETAIN PARTS
☐ DESTROY PARTS

Daily Storage fee after repair work has been completed and customer has been notified. No charges shall accrue or be due and payable for a period of 3 working days from date of notification.

GUARANTEED ITEM(S)

GUARANTEE EFFECTIVE UNTIL:
TIME
MILEAGE

AUTHORIZED BY

LABOR ONLY	
PARTS	
ACCESSORIES	
GAS, OIL & GREASE	
MISC. MERCHANDISE	
SUBLET REPAIRS	
STORAGE FEE	
TAX	
TOTAL ▶	$2995.00

You are entitled by law to the return of all parts replaced, except those for which there is a core charge, unless you agree otherwise by initialing the following: I do not desire the return of any of the parts that are

17

17

RECEIVED

2025 MAR -7 A 8:15

CITY CLERK
FALL RIVER, MA

City of Fall River
Notice of Claim

25-10

1. Claimant's name: Mr & Mrs Calvin and Latisha Dewer
2. Claimant's complete address: 529 walnut st Fall River 02720
3. Telephone number: Home: 7749558172 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
   Property Damage
5. Date and time of accident: 8-31-21 Amount of damages claimed: $ 6000.00
6. Exact location of the incident: (include as much detail as possible):
   my roof my gutters and my siding on my home
7. Circumstances of the incident: (attach additional pages if necessary):
   I have reached out numerous time about the tree in the front of my Property the squirrels get on my roof and cause damge to the extent of damage See estimate I've called begged and pleaded with the City to cut the Tree down
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☑ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/6/25 Claimant's signature: _____

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:
Copies forwarded to: ☑ City Clerk ☑ Law ☑ City Council ~~☐ City Administrator~~ ☑ Cemetery/Tree Date: 3/7/25

RECEIVED

2025 MAR -7 P 1:09

CITY CLERK 25-11
FALL RIVER, MA

City of Fall River
Notice of Claim

1. Claimant's name: Vanessa Dias
2. Claimant's complete address: 222 Barnes St Apt 2 Fall River, MA 02723
3. Telephone number: Home: 617-936-9069 Work: 774-888-6254
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
   Tire Damages + Alignment
5. Date and time of accident: 2/28/25 around 6:30pm Amount of damages claimed: $ 990.00
6. Exact location of the incident: (include as much detail as possible):
   Globe St. Going up toward Henry's tire near metro pcs (after lights)
7. Circumstances of the incident: (attach additional pages if necessary):
   Big hole in road, at night not visable so I had hit the tire and my tire + Alignment had instantly been damaged.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No
   just called for Roadside Assistance

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/4/25 Claimant's signature: Vanessa Dias

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:
Copies forwarded to: ✓ City Clerk ✓ Law ✓ City Council ✓ City Administrator ✓ DCM Date: 3/7/25

17

RECEIVED
2025 MAR 10 A 11:01
CITY CLERK
FALL RIVER, MA

25-12

City of Fall River
Notice of Claim

1. Claimant's name: Michelle Carreiro
2. Claimant's complete address: 57 Shove St, Tiverton RI 02878
3. Telephone number: Home: 5083159798 Work: 5083159798
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
   Pot hole damage, blown tire
5. Date and time of accident: 3/9/2025 Amount of damages claimed: $ 383.09
6. Exact location of the incident: (include as much detail as possible):
   41.673108, -71.163939, In front of 353 Mariano Bishop Blvd, Fall River MA 02721
7. Circumstances of the incident: (attach additional pages if necessary):
   Traveling south on Mariano Bishop Blvd, struck large pot hole, pass front tire went flat immediately, Tire sidewall damaged, hole in sidewall. Tire replaced @ Viti Mercedes-Benz of Tiverton.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3/10/25 Claimant's signature: [signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:
Copies forwarded to: ☑ City Clerk ☑ Law ☑ City Council ☐ City Administrator ☑ DCM Date:

18

Tabitha Silvia
256 Dickinson St
Fall River, MA, 02721
774-602-2719
Tabithasilvia59@gmail.com
3/20/2025

RECEIVED
2025 MAR 20 P 2:23
CITY CLERK
FALL RIVER, MA

City of Fall River
Office of Economic Development
City Hall, 1 Government Center
Fall River, MA 02722

Dear Joseph D. Camara and Fall River city council,

I am writing to formally express my intent to purchase land owned by the City of Fall River, parcel number: D-07-0021. This location of Fall River offers an ideal environment for establishing a home and raising a family. This particular location provides a safe, family-friendly neighborhood that is centrally located, close to good schools, and in proximity to my extended family, including my grandparents. The land is located on Sion St, off of my current primary residents on Dickinson St.

I am particularly interested in properties that are within a safe and accessible area, with easy access to essential amenities, parks, and schools. It is important to me that the land is in a neighborhood where my future children can grow up, explore, and thrive just as my husband and his family before him has. My husband's family has resided in this neighborhood for over 50 years.

My goal is to find a place that provides a secure and nurturing environment for my growing family, where we can foster lasting relationships and create a strong sense of community. Fall River's reputation for being a welcoming city with a rich history, strong educational system, and various recreational opportunities makes it the ideal place to lay down roots in order to build a foundation of our own. Additionally, being within proximity to my extended family in the area further enhances the attractiveness of this particular location.

Thank you for your time and consideration. I look forward to the opportunity to work with the City of Fall River and make this exciting step in creating a home for my family.

Sincerely,

Tabitha Silvia

JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

MEETING: March 11, 2025 at 5:30 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby, Linda M. Pereira, Cliff Ponte, Andrew J. Raposo, and Laura-Jean Sampson

ABSENT: None

IN ATTENDANCE: Lieutenant Governor Kim Driscoll, Commonwealth of Massachusetts
Mayor Paul E. Coogan

President Camara called the meeting to order at 5:42 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Vice President Michelle "Mimi" Larrivee, School Committee, called their meeting to order at 5:43 p.m.

The following School Committee Members were present at the meeting:

PRESENT: Mayor Paul E. Coogan, Kevin Aguiar, Bobby Bailey, Collin Dias, Thomas Khoury, Michelle "Mimi" Larrivee, Shelli Pereira

ABSENT: None

President Camara stated that the purpose of this meeting was for the Mayor's State of the City address and introduced Lieutenant Governor Kim Driscoll of the Commonwealth of Massachusetts.

Lieutenant Governor Driscoll commended the City of Fall River and the Fall River Delegation for the improvements and achievements that have occurred within the municipality. Lieutenant Governor Driscoll also emphasized the importance of the matters being addressed by the entirety of the Commonwealth of Massachusetts, including housing challenges, health care reform and the development of additional Massachusetts Bay Transportation Authority commuter rail infrastructure.

Lieutenant Governor Driscoll then introduced the Mayor of Fall River for the annual State of the City Address, a copy of which is attached hereto and made a part of these minutes.

On a motion made by School Committee Member Collin Dias and seconded by School Committee Member Shelli Pereira, it was unanimously voted to adjourn the School Committee meeting at 6:25 p.m.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adjourn the City Council meeting at 6:25 p.m.

List of documents and other exhibits used during the meeting:
Agenda packet (attached)
Mayor's State of the City Address

A true copy. Attest:

Alison M. Bouchard

City Clerk

2025 STATE OF THE CITY

Good evening, Lt. Governor Driscoll, honorable members of the City Council, School Committee, and our legislative delegation. It is my pleasure to be here with you this evening as I deliver the 2025 State of the City.

I want to take this opportunity to thank the members of our business community, our city employees and anyone who volunteers in the City of Fall River. A special thank you to all Fall River residents joining us both here and at home this evening. You all contribute to make our community a great place to live, work, and raise a family.

I want to extend my sincere thanks to our partners in government Senators Ed Markey, Elizabeth Warren, and Congressman Jake Auchincloss; Governor Maura Healy, Lieutenant Governor Kim Driscoll, Senator Michael Rodrigues, and State Representatives Alan Silvia, Carole Fiola, and the newly-elected Steven Ouelette. I welcome all of your help as we work together to strengthen Fall River. These partnerships have been invaluable during my time as Mayor.

Last but not least, I would like to thank my wife, Judi, for her unwavering support and for always being there for me and the City of Fall River. I could not do this without you.

So here we go!

Our finance team has made tremendous progress in improving the City's financial health. Since I took office in 2020, we have seen our stabilization fund increase by 24 million while our credit rating remains stable at A3.

Our new growth for FY25 is approximately $3.6 million which is an increase from FY24 of over $700,000. This increase is due to the realization of additional growth in residential, commercial and personal property. This will help distribute the tax burden, thereby benefiting existing Fall River taxpayers.

Thanks to the dedicated staff and our consistent collection efforts, the City of Fall River has the lowest rate of uncollected revenues of all other similarly-sized Massachusetts communities.

Our investment practices have yielded a large increase in our investment income. We are looking to strategically continue sound budgeting practices to provide tax relief to Fall River property owners.

Funding from the 2022 American Rescue Plan Act provided the City of Fall River with a unique, one-time opportunity to stabilize the municipal budget by purchasing equipment, upgrading water infrastructure as well as street reconstruction, rehabilitating municipal buildings, and restoring outdoor green spaces. All of Fall River's ARPA funding was delegated by the December 2024 deadline. We have completed 51 of 82 projects

thus far and are on track to expend the remainder of funds by December 2026.

Our Fall River Police Department, under the leadership of Interim Chief Kelly Furtado, is working on reorganization with a renewed focus on community engagement, crime prevention, and public safety as a whole.

Recruitment and retention are a challenge. In 2024, a total of 13 new officers joined our ranks, with another 18 starting at the Police Academy by April. To further promote recruitment efforts, the FRPD has opted into the new hybrid Civil Service Reforms, which allow hiring up to 50% of new officers from a department-specific list rather than relying solely on civil service testing. We have recently received over 85 new applicants which is a significant jump!

This year, under Interim Chief Furtado's leadership, we have seen organizational reform in the police department with the creation of the NEET and CAST units. These units were formed to specifically address gang violence, drug dealing, and illegal firearm possession. Since November 2024, these teams combined have made 187 arrests, seized 12 illegal firearms, and removed large quantities of fentanyl and crack cocaine from our streets. These teams have significantly upgraded the Police Department's ability to attack crime and enhance the quality of life in Fall River neighborhoods.

We have a 24% decrease in violent crime from 2023.

The Fall River Fire Department hired 7 firefighters in October 2024. All 7 are currently receiving fire training through the Massachusetts Firefighting Academy. They are expected to graduate and begin their service to the City of Fall River this month.

The Fire Department has received close to $1.5 million in grant funding to address manpower, fire safety education, and purchase new vehicles and equipment. It has received a new off road firefighting vehicle to assist in extinguishing brush fires as well as provide emergency transport in difficult terrain. The MBTA has also provided a large supply of tools needed in rail emergencies to the city that will be invaluable with the start of commuter rail.

The Bureau of Fire Prevention, under the leadership of Chief Neil Furtado, has aggressively worked alongside the Information Technology and Inspectional Services Departments to get a large portion of permits and inspections processed online. This has drastically improved our customer service.

The Fire Department is in the process of finalizing mutual aid with other departments who share resources for any potential rail emergencies. These agreements are designed to provide the various resources needed at large-scale incidents without the burden being placed solely on one community.

Fall River Emergency Medical Services has pioneered several new initiatives this year and will continue to provide exceptional 9-1-1

services. Fall River paramedics began training the next generation of EMTs at their newly established EMT school, with several recent graduates already assigned to City ambulances.

This past October, EMS entered into an agreement with Southcoast Hospitals to handle transfer services for patients. As a result, we have been able to expand 9-1-1 coverage across the city and bring on 3 additional ambulances.

In addition, as part of a partnership with Southcoast Hospitals, Fall River Emergency Medical Services has launched its mobile integrated home visit program, Mobile Integrated Healthcare or MIH, bringing essential care and services to patients where they live. This new initiative hopes to alleviate some of the burden from emergency room visits while also providing care to residents at home.

On February 1, 2025, the Fall River Public Schools' district Pre-K through 12 enrollment was 11,447 which is an increase of 358 students. Our student enrollment is growing on a daily basis, which means our students' needs continue to change.

Our preschool program is able to serve 600 children. In addition, the Fall River Public Schools are partnering with Head Start and People, Inc. through the Commonwealth Pre-School Partnership Initiative to provide access, special education services, and consultation support to our students.

As a district, we strive to continue to improve and expand access to Pre-K programs.

The School Department saw an increase in the percentage of teachers retained from 2023 to 24 of 3%. A new collective bargaining agreement, coupled with recruitment efforts, including job fairs, agreements with local colleges and universities, and expanding our partnerships with local teacher preparation programs, will help us to continue this trend over the next 3 years.

The Fall River Public Schools, in partnership with SSTAR, has instituted a Mobile Health Van which provides students and staff at Durfee with healthcare access. This service was made possible by the ongoing advocacy of Senator Rodrigues and our legislative delegation.Also, Healthy Smiles is partnering with HealthFirst pediatric dentistry to provide preventative dental care in grades Pre-K through 8.

The PASS Program at the Boys & Girls Club, funded primarily by the Fall River Opioid Funds settlement, began serving students in January. This program is a family choice program that provides students an opportunity to avoid short-term out-of-school suspensions.

School attendance improved overall with almost all schools making positive gains. Our average is now 90.8% and the chronic attendance rate dropped by 7%.

Early College enrollment is growing. We have seen a 4-year increase of 366%. Our students' educational outcomes continue to improve, with current Durfee students on track to earn well over 2,000 college credits. 91% of early college students successfully submitted the FAFSA, which is the #1 predictor of college enrollment. This is compared to 54% of all students statewide.

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In a little less than 2 weeks we will see for the first time since 1958 passenger rail service in the City of Fall River. The long awaited SouthCoast Rail project is scheduled to begin service on March 24th. We know that commuter rail is good for Fall River. It helps sustain jobs, reduces business costs, and delivers critical public benefits like lower emissions and reduced highway congestion while providing job and recreational opportunities for all residents of the Commonwealth.

Fall River's current unemployment rate is 6.1%. Still to high, the city continues to see business expansion, new businesses opening, and the creation of jobs at all skill levels.

The Fall River Redevelopment Authority closed on the sale of 76 acres of land in the SouthCoast Technology Park to Vitas, who envisions

constructing 4 industrial buildings totaling approximately 900,000 square feet and creating 225 new full-time jobs.

Gold Medal Bakery, a 112-year old family business under 4th generation leadership, continues to expand after purchasing an 80,000-square-foot commercial property on Commerce Drive. Gold Medal plans to make a substantial investment in developing this property to create new production capabilities and new jobs.

InvaGen Pharmaceuticals: one of India's largest drug manufacturers, already invested $5.7 million in their 927 Currant Road facility, are now leasing a newly constructed building and investing $20 million more to create a manufacturing, warehouse, and research & development facility.

The Saint Anne's Hospital/ Steward Health Care issue was addressed when Brown University Health acquired Saint Anne's Hospital and saved 1,500 jobs vital to the Fall River community and our health care sector.

TACO Comfort Solutions on Bedford Street is investing $20 million to dramatically expand their Fall River Plant. When the new facility opens, there will be an additional 30 new jobs.

The Senator Thomas Norton City Pier on Davol Street, in the Spring of 2024, saw a dock open to the public that accommodates 14 boats. Its neighbor, Northfield Point, also part of the pier, is being restored to offer

walking paths and fishing. Construction is expected to be completed by Summer of 2026.

The most important project ongoing today is the Route 79-Davol Street Improvements Project. It is well underway, and a master plan is being drafted for the development of the almost 19 acres of land that this project will create. The plan envisions a vibrant neighborhood with residential buildings, commercial space, restaurants, and shops to connect the existing community to the waterfront.

The development of an Urban Renewal Plan is nearing completion for the Flint neighborhood. The plan details a wide variety of strategies, including recommendations for addressing vacant properties, improvements to streets and sidewalks, and the addition of new stores, restaurants, and housing on Pleasant Street. Rehabilitation of properties along Pleasant Street is expected to yield new housing units.

Several storefronts on Pleasant Street have already received dramatic facelifts through a storefront improvement program administered by the Community Development Agency, with the program expected to transform many more.

With nearly $1.7 million in federal funding secured by Congressman Auchincloss and a $7 million bond in the 2025 Economic Development Bill secured by Senator Rodrigues and our state representatives, Pleasant Street is on track to undergo its first major renovations in several years.

While in our downtown a partnership of business, civic, and cultural organizations, along with the City and Redevelopment Authority have worked to develop and implement revitalization strategies. One example is the Fall River Museum of Contemporary Art that attracts a regional audience that extends from Boston to New York City, while the Fall River Arts and Culture Coalition's, Ignition Space, has a large gallery that is also used as a flexible event space.

Viva Fall River has been the lead partner, planning events and activities in the Downtown area. This partnership is now focused on a much smaller section of Fall River's downtown historic district and is creating both long- and short-term plans for beautification, improved lighting, and ongoing maintenance. The district includes at least seven restaurants, arts and event venues.

We are also focusing on the redevelopment of several vacant properties which will bring commercial and residential units to downtown.

The City of Fall River in partnership with the Community Development Agency, who's primary objective is to provide the city with affordable housing, has committed to 11 affordable housing projects in various stages of development. A few of the projects on the list are the former St Louis School, a property on Rock Street, and the former Notre Dame Rectory on Eastern Avenue. Upon the completion of these projects, 113 new affordable units will be added to our housing stock.

Other development projects are in the works on Linden Street, Elm Street, Lebanon Street and Durfee Street just to name a few. This development is revitalizing former schools, mills and vacant properties that would otherwise sit abandoned. In addition the Flint Revitalization project is underway with 4 properties being identified for rehabilitation on Pleasant Street.

In 2020, my administration identified 172 properties that were vacant, foreclosed upon, or needed to be brought up to code. In an effort to"fight blight" in our neighborhoods we reinstituted the "Building Blocks" program in partnership with the Attorney General's Office. This program sought to reduce the number of vacant and dilapidated properties by holding the property owners accountable for bringing their buildings up to code.

Over the last several years the number of vacant and abandoned properties has dropped from 172 to 72. These properties have been returned to the tax rolls and the blighted properties have been brought up to code. Of the 72 properties remaining 8 are presently being considered for the "Building Blocks" program. There is more work to do.

One of the major challenges facing the City of Fall River at this time are our homeless. We have received state and federal funding that has been used to renovate and establish a permanent 30 bed overflow shelter, we also provide warming centers and additional shelter beds in severe weather as the homeless numbers continue to grow across the state.

The City has created the first ever FAST Team that provides outreach to the homeless and those with substance abuse disorder by visiting encampments with a team made up of a police liaison, recovery coaches, and clinicians to assist with their shelter and treatment needs.

This year the city has also started an initiative "Enhancement without Encampment" that provides unsheltered individuals with substance abuse disorders the ability to enter treatment and after discharge provide sober living arrangements for a period of up to 6 months. To date 61 individuals have taken advantage of this program. We have seen 17 graduate successfully from the program and remain housed in supportive housing programs.

Our Opioid Settlement money has provided funding to the Fall River School Department, Advocacy Fund, SSTAR, FAST Team, the Fall River Trial Court and SouthCoast Health. These organizations provide services such as education and intervention, treatment options, addressing immediate financial needs, assisting with continuing shelter needs, as well as providing recovery coaching to remove the barriers for success for those with substance abuse disorder.

The Department of Veterans Services brought on a new director back in June of 2024. The Director has been state certified and trained by the Executive Office of Veterans Services.

Currently the department has scheduled programming to support veteran behavioral health awareness in the community to fulfill the requirements of the Mental Health Outreach for Veterans Project funded by ARPA.

They have also taken over Elderly and Veterans ride program. This service to the community enables veterans and the elderly the ability to get to and from medical and VA appointments.

The Department of Veterans Services has created programming to provide much needed resources that veterans and their family members of all ages can take advantage of.

I am happy to announce that working with the Council, I will by Order increase the Veterans exemption to 100% thanks to the Heroes Act; and we will also be increasing the exemption for the blind as well as our seniors.

Fall River is grateful for all our Veterans and we thank them for their service .

There have been a number of capital improvement projects over the last several years to our city buildings and parks.

In our parks, we have seen upgrades to lighting at baseball fields, the repaving of roads and sidewalks within parks, the resurfacing of basketball courts, new volleyball and pickle ball courts, the development and design of a new skate park, and the renovation of the comfort station at Britland Park.

The City has instituted upgrades at the Police Department, Government Center, and the library .

Additional projects for this year thanks to ARPA, CPC and grant funding the city will begin the upgrades to the Lewiston Street DCM facility, the Central Fire Station, the Fire Museum and the old Nagle Auditorium, as well as modernization projects at the 3rd and Pearl Street Parking garages . We have also been awarding grant funding to lower energy cost for residents and businesses.

Our Community Utilities Division continues their mandated lead service and replacement project. From 2022 to the end of 2024, over 1000 full or partial lead services have been replaced at no cost to the individual property owners while lead inspections have been made at around 5000 properties. This program will help us to ensure the quality of our drinking water.

Thanks to grant funding applied for and received by the city the Stafford Square Drainage project is in the design phase. We continue to look for funding for these massive construction costs.

During 2024 the city saw a significant increase in construction sprojects, approximately 200 locations saw substantial sidewalk repair or replacement and 25 locations saw roadway reconstruction projects.

Construction to improve recreational spaces in the Downtown and on Columbia Street are either completed or underway, including the Jerry Lawton Plaza. This project included a complete rebuild with ADA accessibility, landscaping, and a stage area that will allow for outdoor events.

A highly anticipated and long overdue project is the Columbia Street Reconstruction. This will completely reconstruct Columbia Street and its sidewalks, lighting, and landscaping. This culturally significant area is certainly deserving of these improvements. The project is currently being prepared for bid, with construction to begin this summer. Also, getting underway is the reconstruction of the Columbia Street Plaza near Santo Christo Church. This will become a great neighborhood meeting spot.

We have added bicycle lanes, improved pedestrian crosswalks and signals, and added parking along Water and Rodman Streets.

A project for the continued expansion of the Quequechan River Rail Trail starting easterly along the backside of the Curtain Loft Apartments is underway terminating at Father Travassos Park.

Another area that needs attention is the intersection at Bedford and Robeson Streets. This project will include new signals and new traffic patterns to ease congestion.

Spearheaded by the Fall River Redevelopment Authority and their consultant, Stantec, the Davol Street Master Plan is also in the works. This process included extensive stakeholder outreach, public information sessions, and potential developers' meetings, needed to craft the Master Plan.This document

will become publicly available this Spring.

With the skyrocketing cost associated with solid waste disposal and the contamination of our recycling the city has been forced to step up its enforcement efforts to try and combat these recurring issues.

Community outreach has been initiated to educate the public on recycling efforts and items that can and cannot be recycled. A residential cardboard Pilot Program has been rolled out to 300 homes to remove cardboard from the recycling stream as it is a marketable product and we are looking to expand this program.

This year, we have many exciting community events planned for our residents. The City of Fall River, in conjunction with Viva Fall River, will host the 5th annual We HeART Fall River Festival on Old Second Street, the 3rd annual Kite Night on the Norton City Pier, the Summer Evenings in the Park, our monthly food truck festivals at the Gates of the City,

Other great events include the Holy Ghost Feast, Day of Portugal, Children's Holiday Parade, the Narrows Center's summer concerts at the Norton City Pier, and of course, our Fourth of July celebration, which is always a spectacular family-friendly event.

In addition to all the other activities organized, Massachusetts 250, an initiative from the Massachusetts Office of Travel and Tourism, is funding special events across the state to celebrate the 250th anniversary of American independence in Massachusetts. Here in Fall River, the

City, Viva Fall River, and the Lafayette-Durfee House will host a reenactment of the 1778 Battle of Fall River at Heritage State Park.

The water taxi that transported people up and down the Taunton River last summer will continue again this year along with the Fall River Trolley, which was a huge success.

New restaurants adding to our waterfront are Primo on Water Street offering authentic Italian-American cuisine. Morgan's Cantina on Ferry Street is anticipated to open this month. The Redevelopment Authority plans to purchase a vacant property on Anawan Street for additional waterfront event parking and development.

Lastly, I want everyone to know that I look at Fall River with hope and promise. I think of my time in the Mayor's office and focus on how, in the long run, did we make lasting, positive changes to our community? And for some reason, five things always come to mind:

One, the new Durfee High School . Two, Route 79/the Davol street corridor project. Three, the train. Four, the waterfront. And five, the new Diman Vocational school.

These types of major improvements, coupled with the hundreds of smaller projects, but almost just as significant will help revitalize Fall River for decades. The team of local, state, and federal officials, in

collaboration with our caring, hardworking residents, is moving Fall River forward.

I am not blind to think that there aren't any problems in the City of Fall River. Of course there are. But we work hard to fix them, we work hard to improve things, and going forward I will always need your help. Thanks for being here tonight, and God bless the City of Fall River.

CITY COUNCIL PUBLIC HEARINGS

MEETING:	March 11, 2025 at 5:55 p.m. Council Chamber, One Government Center
PRESENT:	President Joseph D. Camara, presiding; Councilors Shawn E. Cadime, Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby, Linda M. Pereira, Cliff Ponte, Andrew J. Raposo and Laura-Jean Sampson
ABSENT:	None
IN ATTENDANCE:	Aaron Roy, National Grid Engineer, 1250 Brayton Point Road, Somerset, MA

The President called the meeting to order at 6:32 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearing was to hear all persons interested and wishing to be heard on the following:

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to open the hearings.

Curb Removals

1. Mario Botelho, 220 Stevens Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
220 Stevens Street	16'	1' 6"	0'	17' 6"

The existing parcel is currently serviced by a 16-foot curb opening. The applicant proposes expanding the opening by an additional 1 foot, 6 inches, to the south. The total opening for the location will be 17 feet, 6 inches.

The President asked if any proponents were present, and no one came forward. The President then asked if any opponents were present, and no one came forward.

2. Robert Messier, Jr., 232 Stevens Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
232 Stevens Street	17'	6' 6"	0'	23' 6"

The existing parcel is currently serviced by a 17-foot curb opening. The applicant proposes expanding the opening by an additional 6 feet, 6 inches, to the north. The total opening for the location will be 23 feet, 6 inches.

The President asked if any proponents were present, and no one came forward. The President then asked if any opponents were present, and no one came forward.

Pole Location

3. Massachusetts Electric Company d/b/a National Grid for one new pole location as follows:

Albion Street — One (1) new pole

Install one new, solely owned, 40-foot class 3 pole on the sidewalk on the east side of Albion Street. Proposed Pole 12-1 will be located 40 feet northeast of existing Pole 12 and in line with the property line of 222 and 228 Albion Street. Pole 12-1 will be set against curbing in the sidewalk.

In accordance with Plan No. 31110824

The President asked if any proponents were present, and Aaron Roy, National Grid Engineer, came forward. Mr. Roy explained that the proposed pole will be on the east side of Albion Street to service a customer that currently receives their utilities through a narrow, alley-like pathway. Mr. Roy emphasized that this new pole would increase safety for the neighborhood, as the service line would be further away from all buildings, unlike the current infrastructure. The President then asked if any opponents were present, and no one came forward.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to close the hearings at 6:36 p.m.

List of documents and other exhibits used during the meeting:
Agenda (attached)

A true copy. Attest:

Alison M. Bouchard

City Clerk

COMMITTEE ON FINANCE

MEETING: March 11, 2025, at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby, Linda M. Pereira, Cliff Ponte, Andrew J. Raposo and Laura-Jean Sampson

ABSENT: None

IN ATTENDANCE: Emily Arpke, Interim Director of Financial Services
Al Oliveira, Director of City Operations
Glenn Hathaway, Director of Inspectional Services
Stephanie MacArthur, Director of Traffic and Parking

The chair called the meeting to order at 6:37 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizen Input Time
Bob Barlow, Pitman Street – Fall River

2. The Committee on Finance convene with the City Administrator, the Director of City Operations and the Building Inspector to discuss safety concerns regarding the Pearl Street Parking Garage and the Third Street Parking Garage

Vice President Pereira expressed concern regarding the physical state of the garage structures on Pearl and Third Streets and emphasized that these buildings should be renovated or sold to a developer who will perform needed repairs. Vice President Pereira stated that there are wooden blocks to support sections of the structure, unpleasant odors within the facility, and that many City residents must park there if they are summoned for jury duty.

Al Oliveira, Director of City Operations, provided a brief overview of the funding allocations for these parking garages and explained that unexpended bond proceeds from other projects, totaling $313,646.01, were transferred for parking garage renovations in 2024 to supplement the original Loan Order of $360,000, adopted in 2021. Stephanie MacArthur, Director of Traffic and Parking, explained that the City generates a monthly revenue of about $30,000 from the two garages, as well as the Third Street parking lot.

Emily Arpke, Interim Director of Financial Services, emphasized that City ownership allows for necessary public parking, which may not be guaranteed by a private owner if the properties were sold. Mr. Oliveira explained that the garages are cleaned four times weekly and that the upper levels are not being utilized until the final safety analysis from an outside engineering company is received. The Director of City Operations explained that a third-party company is currently performing an in-depth assessment of the structure for necessary renovations, the City plans to install solar panels on the top of the structure and that there are ongoing engineering studies for the structural integrity of the garage beams.

Glenn Hathaway, Director of Inspectional Services, explained that the wood block reinforcements within the Pearl Street Garage were installed about two years ago as an extra precaution for the structure, but that the property should not be considered unsafe. Mr. Oliveira also added that renovating the garages would be more affordable than demolishing and rebuilding them. The Director of City Operations explained that the City has been working to improve the structures by installing new lights and cameras and increasing the rate of regular litter collection. Mr. Oliveira clarified that certain inspections cannot be completed until warmer weather arrives, such as a concrete analysis.

The Director of Traffic and Parking explained that the revenue generated by the parking lots and garages goes into the general fund, and the Interim Director of Financial Services clarified that many sources of revenue from various departments are sent to the general fund and local receipts and explained that this outside revenue allows the City to pursue more capital projects. Vice President Pereira emphasized that these funds must be utilized to maintain the parking garages, as they are used frequently and require extensive renovations.

President Camara asked if the structures are considered sound and Mr. Oliveira confirmed that the engineers who have inspected the property have deemed it safe, and that the speed of project cannot be accelerated due to the necessary steps in the evaluation process. Mr. Hathway emphasized the need for the repairs and future support from the City Council would be pertinent to the projects' success.

Councilor Ponte requested additional information regarding the capital that is allocated for renovating these garages, the total cost anticipated for the project and if the Third Street Parking Lot would be converted into another parking garage. The Interim Director of Financial Services explained that the transfer of unused funds to this specific project, which was voted upon in 2024, provided additional funding to the original Loan Order capital, which was voted upon in 2021. The Director of City Operations provided a rough estimate of $1,000,000 for the total cost of the project and explained that there have been discussions regarding the construction of a third parking garage where the Third Street parking lot is located, but the City's priority is repairing the two existing garages as soon as possible. Councilor Ponte expressed concern regarding the current funding for this renovation, which is roughly $600,000, as it falls short of the anticipated total cost, and emphasized that the Council is ready to assist with this project, but financial proposals must be presented by the Administration. Councilor Ponte suggested increasing parking fees and Mr. Oliveira explained that this is an anticipated plan to generate additional revenue in the future. Councilor Raposo agreed with Councilor Ponte's suggestion and asked when the rates were most recently adjusted. Ms. Arpke emphasized that the parking fees cannot be increased until the garages are repaired and more appealing to those who choose to park within the buildings. Councilor Kilby explained that many individuals who attend proceedings at the courthouse complain about the state of the parking garages, and that he supports the planned renovations.

Councilor Cadime, Mr. Oliveira, and Ms. Arpke held a brief discussion regarding various Capital Improvement Plans that have been presented to the City Council over the years. Councilor Cadime expressed concern that this renovation project wasn't included in the most recent Capital Improvement Plan, presented on February 11, 2025, and emphasized that the Administration should prioritize this project. Councilor Cadime also suggested that additional funding details, such as debt services itemization, be included in future Capital Improvement Plans. Ms. Arpke agreed with Councilor Cadime's suggestions to improve future Capital Improvement Plans for the City.

The Director of Inspectional Services reiterated the need for Council support regarding funding proposals for this important project, as the garages are structurally sound but not cosmetically appealing. Vice President Pereira and Mr. Oliveira held a brief discussion regarding the plans to install solar panels on the garage, which will help generate additional revenue.

On a motion made by Councilor Kilby and seconded by Vice President Pereira, it was unanimously voted to table the resolution.

3. Transfer and appropriation
No discussion was held.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adjourn at 7:13 p.m.

List of documents and other exhibits used during the meeting:
Agenda packet (attached)

Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: March 11, 2025, at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby, Linda M. Pereira, Cliff Ponte, Andrew J. Raposo and Laura-Jean Sampson

ABSENT: None

IN ATTENDANCE: None

President Camara called the meeting to order at 7:13 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and proposed Fiscal Year 2026 Enterprise Fund budgets for Water and Sewer Divisions and proposed ordinances for Fiscal Year 2026 Water and Sewer rates

Councilor Ponte requested that, when the proposed budgets for the Water and Sewer Division are placed on an agenda for the Committee on Finance, that President Camara also include the tabled resolution relating to the Town of Westport and the Watuppa Water Board for discussion as well.. Councilor Ponte also requested that the Administrator of Community Utilities provide detailed information to the Committee on Finance regarding the anticipated increases for the water and sewer fees.

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted to refer the proposed Fiscal Year 2026 Enterprise Fund budgets for the Water and Sewer Divisions to the Committee on Finance.

On a further motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to refer the proposed ordinances for the Fiscal Year 2026 Water and Sewer Rates to the Committee on Ordinances and Legislation.

2. Mayor and gift order for a donation of 348 memorial flags from the Remember to Remember September 11 organization, to be used during the City's annual ceremony at Battleship Cove in remembrance of September 11, 2001

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

3. Mayor and appropriation of $357,175.00 from Fire, Salaries "Retirement Buyout," to Fire, Various Expenses

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.

4. Mayor and Fiscal Year 2024 Financial Audit prepared by Roselli, Clark & Associates

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to refer the Fiscal Year 2024 Financial Audit to the Committee on Finance.

5. Mayor and order declaring fourteen (14) police vehicles as surplus property

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

PRIORITY COMMUNICATIONS

6. Traffic Commission recommending amendments to the traffic ordinances

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to refer the recommendations to the Committee on Ordinances and Legislation.

COMMITTEE REPORTS

Committee on Finance recommending:
Action

7. Order – Appropriating $1,816,444 from Community Preservation Act funds for Fiscal Year 2026 community projects

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

Committee on Ordinances and Legislation recommending:
All readings with emergency preamble

8. Proposed Ordinance – Traffic, Handicapped parking
   - Albion Street, East, 81 feet north of Downing Street
   - Bedford Street, North, 105 feet west of Eddy Street
   - Bradford Street, North, 47 feet east of Fountain Street
   - Foster Street, East, 33 feet south of Buffinton Street
   - Kellogg Street, East, 268 feet south of Osborn Street
   - Lindsey Street, East, 28 feet north of Brightman Street
   - Oliver Street, North, 90 feet east of Broadway
   - Pitman Street, East, 236 feet north of Harriman Street
   - President Avenue, South, 85 feet east of June Street
   - South Main Street, West, 91 feet south of King Philip Street

- South Oxford Street, West, 249 feet south of Brayton Avenue
- Swindells Street, East, 130 feet north of Pleasant Street
- Whipple Street, East, 67 feet south of Osborn Street
- William Street, North, 36 feet east of Mulberry Street

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was voted 9 yeas to adopt the emergency preamble. On a further motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the proposed ordinance be passed through first reading, second reading, passed to be enrolled and passed to be ordained.
Approved, March 12, 2025
Paul E. Coogan, Mayor

First Reading

9. Proposed Ordinance – Traffic, Miscellaneous

Section 1

Fifteen-minute parking (removal)

- George Street, South side, 48 feet east of Lindsey Street, Monday – Saturday 6:00 a.m. to 5:00 p.m.

Section 2

Fifteen-minute parking

- George Street, South side, 52 feet east of Lindsey Street, Monday – Sunday 6:00 a.m. to 7:00 p.m.

Section 3

One hour parking

- Brayton Avenue, South side, 46 feet east of Rodman Street Monday – Sunday, 11:00 a.m. to 11:00 p.m.

Section 4

Handicapped parking removals

- Third Street, East, 190 feet north of Branch Street
- Barnaby Street, West, 314 feet south of Lincoln Avenue
- Bay Street, West, 20 feet north of Woodman Street
- Diman Street, East, 100 feet north of Bradford Avenue
- Eastern Avenue, West, 205 feet south of Downing Street
- Irving Street, West, 212 feet north of Pleasant Street
- Jencks Street, West, 21 feet north of Alden Street
- Locust Street, South, 56 feet west of June Street
- Oak Grove Avenue, East, 115 feet south of Lemuel Street
- Oliver Street, South, 507 feet east of Broadway
- Osborn Street, North, 51 feet west of South Main Street
- Palmer Street, North, 356 feet east of South Main Street
- Pine Street, North, 122 feet east of Rock Street
- Ridge Street, East, 136 feet south of Osborn Street
- Sprague Street, South, 152 feet west of Broadway
- Tuttle Street, East, 52 feet north of Dwelly Street
- Wellington Street, North, 70 feet east of Fulton Street

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the proposed ordinance be passed through first reading.

10. Proposed Ordinance – Fall River Public Library new position of Processing Archivist of Public Library Services

Vice President Pereira asked for confirmation that this proposed ordinance only included one new position, and the City Clerk confirmed that the proposed ordinance before the City Council was for the position of Processing Archivist of Public Library Services. Vice President Pereira added that the Committee on Ordinances and Legislation tabled the proposed ordinance for the position of Museum Security Guard of Public Library Services and that the Committee should determine whether the tabled ordinance needs to be amended to allow for the hiring of more than one employee. On a motion made by Councilor Raposo and seconded by Councilor Cadime, it was unanimously voted that the proposed ordinance be passed through first reading.

Referral to Corporation Counsel

11. Resolution – The Committee on Ordinances and Legislation convene with the City Administrator, the Director of City Operations and Corporation Counsel to discuss potential fine amendments relating to illegal dumping of solid waste

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the resolution be referred to Corporation Counsel.

ORDINANCES – None

RESOLUTIONS

12. Committee on Public Safety convene with a representative from the Massachusetts Bay Transit Authority and any other interested parties to discuss potential solutions to reduce noise pollution in the Weaver's Cove Layover area

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to adopt the resolution.

CITATIONS – None

ORDERS – HEARINGS

Curb Removals

13. Mario Botelho, 220 Stevens Street – Removal of 1 foot, 6 inches for a total opening of 17 feet, 6 inches, at 220 Stevens Street

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

14. Robert Messier, Jr., 232 Stevens Street – Removal of 6 feet, 6 inches for a total opening of 23 feet, 6 inches, at 232 Stevens Street

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

Pole Location

15. Massachusetts Electric Company d/b/a National Grid – Albion Street – One (1) new pole

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

16. Police Chief's report on licenses

Taxicab Drivers

Robert Day Michael Diniz Melissa Medeiros

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.

17. Auto Repair Shop License Renewals

Michael Carvalho d/b/a County Street Collision and Customizing – 946 County Street
Robert Luongo d/b/a Bob's Auto Sales – 643 Brayton Avenue
Justin Pacheco d/b/a Mill City Diesels, LLC – 1139 Slade Street
Timothy Cabral d/b/a Aberdeen Auto, LLC – 163-165 Aberdeen Street
Joseph D. Melo d/b/a JDM & Sons, Inc. – 1262 Brayton Avenue

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order.
Approved, March 12, 2025
Paul E. Coogan, Mayor

18. Light Order – Highcrest Street

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted to adopt the order.

COMMUNICATIONS – INVITATIONS – PETITIONS

19. Claims

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to refer the claims to Corporation Counsel.

20. Letter from Melissa Furtado, 272 Anthony Street, in support of additional property tax abatements for 100% disabled veterans

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the letter be accepted and placed on file.

21. Zoning Board of Appeals Minutes – January 16, 2025

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the minutes be accepted and placed on file.

City Council Minutes

22. Committee on Finance – February 25, 2025

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted that the minutes be approved.

23. Regular Meeting of the City Council – February 25, 2025

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the minutes be approved.

BULLETINS – NEWSLETTERS – NOTICES

24. Massachusetts Development Finance Agency Public Hearing to be held on March 11, 2025 re: conduit tax-exempt bond financing for a project being undertaken by Lifespan of Massachusetts, Inc. d/b/a Brown University Health of Massachusetts

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted that the public hearing notice be accepted and placed on file.

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to adjourn at 7:24 p.m.

List of documents and other exhibits used during the meeting:
Agenda packet (attached)

A true copy. Attest:

Alison M. Bouchard

City Clerk