

City of Fall River Massachusetts

Office of the City Clerk

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2024 MAR -8 P 12:36

CITY CLERK
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
MARCH 12, 2024
AGENDA

5:30 P.M. JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

Mayor Paul E. Coogan's State of the City Address

5:55 P.M. PUBLIC HEARINGS (OR IMMEDIATELY FOLLOWING THE JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE IF IT RUNS PAST 5:55 P.M.)

Curb Removal

1. Kilburn Place, LLC, 425 State Road, Dartmouth, MA, 02747, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
379 Kilburn Street and King Philip Street	200'	16'	0'	216'

The parcel is currently serviced by six curb openings totaling 200 feet on Kilburn, Charles and Tripp Streets. The applicant proposes to create a new 16-foot opening on King Philip Street. The total opening for this location will be 216 feet.

Capital Improvement Plan

2. Five Year Capital Improvement Plan

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)

1. Citizen Input
2. *Resolution – Convene with the Administration and the “For Youth Initiative” Coordinator to discuss current and future use of American Rescue Plan Act (ARPA) funding as well as updates on the program overall (adopted, as amended, 2-27-2024)
3. *Resolution – Convene with the City Administrator, representatives from One SouthCoast Chamber of Commerce and Viva Fall River to discuss how ARPA funding has been, and will be, utilized going forward and a presentation be made of all ARPA funded projects by the Administration (adopted, as amended, 1-23-2024)
4. Transfer and appropriation

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and confirmation of the reappointment of Mario Lucciola to the Planning Board
2. *Mayor and confirmation of the reappointment of William J. Walker to the Council on Aging
3. *Mayor and confirmation of the appointment of Paul M. Sousa to the Sewer Commission
4. *Mayor and confirmation of the appointment of Nicholas L. Christ to the Fall River Contributory Retirement Board
5. *Mayor and notification of the Planning Board's appointment of Michael Farias as the Planning Board designee to the Community Preservation Committee
6. *Mayor and order to accept a donation of lumber and materials from the Appalachian Mountain Club, Southeastern Massachusetts Chapter, for four (4) picnic tables at the Watuppa Reservation Headquarters and the Bioreserve Loop Trail trailhead at the Blossom Brook Parking Area
7. *Mayor and order to accept a donation of a 40" x 30" painting of the Fall River Carousel Horses from Lincoln Park by Sheila Oliveira to the Fall River Public Library
8. *Mayor and proposed Fiscal Year 2025 Enterprise Fund budgets for Water and Sewer Divisions and proposed ordinances for Fiscal Year 2025 Water and Sewer rates
9. *Mayor and proposal for Bristol County ARPA funding in the amount of \$10,000 to support veterans and their families by providing behavioral health outreach through forums, presentations, and resources
10. *Mayor and order transferring the sum of \$149,000 from the EMS Stabilization Fund to EMS Expenses

PRIORITY COMMUNICATIONS

11. *Traffic Commission recommending amendments to the traffic ordinances

COMMITTEE REPORTS

Committee on Health and Environmental Affairs recommending:

Referral to Corporation Counsel:

12. *Resolution – Discussion of public health concerns regarding homeless encampments

Committee on Public Works and Transportation recommending:

Grant Leave to Withdraw:

13. *Communication – Water bill and request for review re: 57 Duke Street
14. *Resolution – Convene with Administrator of Community Utilities to discuss solutions to flooding issues on Anderson Street
15. *Resolution – Discuss flooding issues re: 50 Anderson Street

ORDINANCES

Second Reading and Enrollment:

16. *Proposed Ordinance – Mattress disposal fee amendment

RESOLUTIONS

17. *Capital Improvement Plan be approved by the City Council
18. *Committee on Public Works and Transportation and the Administrator of Community Utilities convene quarterly to discuss updates regarding the progress of the South Watuppa Pond Quality Restoration Program

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

CITATIONS – None

ORDERS – HEARINGS

Curb Removal:

19. Kilburn Place, LLC, 425 State Road, Dartmouth, MA, 02747 – Removal of 16 feet at 379 Kilburn Street/King Philip Street

ORDERS – MISCELLANEOUS

20. Police Chief's report on licenses:

Taxicab Drivers

Anthony J. Camara, Jr. David Eastman Lyndsey Pacheco

21. Fall River Taxi Service, Inc. – New Taxicab Vehicle Applications for License Nos. 1, 18 and 19

22. Auto Repair Shop License Renewals:

Antonio DeCouto d/b/a Tony's Towing and Auto Repair – 69 Napoleon Street
Joseph Silva d/b/a Supreme Auto – 421 Third Street

COMMUNICATIONS – INVITATIONS – PETITIONS

23. *Claims

24. *Assistant Corporation Counsel Response to Open Meeting Law complaint filed by Patrick Higgins re: February 15, 2024 alleged violation by the Committee on Ordinances and Legislation

25. Drainlayer License – LAL Construction, Co. Inc.

City Council Minutes

26. *Joint Meeting of the Committee on Finance and Board of Park Commissioners – February 15, 2024

27. *Committee on Finance – February 15, 2024

28. *Regular Meeting of the City Council – February 15, 2024

BULLETINS – NEWSLETTERS – NOTICES

29. *Dept. of Public Utilities Notices of Public Hearings and Requests for Comments re:

- a. Petition of Liberty Utilities (New England Natural Gas Company) Corp. d/b/a Liberty for authorization and approval: (1) to issue long-term debt in an amount not to exceed \$165 million pursuant to G.L. c. 164 § 14; and (2) for an exemption from the competitive solicitation and advertising requirements of G.L. c. 164 § 15
- b. Petition of Massachusetts Electric Company and Nantucket Electric Company, each d/b/a National Grid, for Approval of a Mid-Term Modification to its 2022-2024 Three-Year Energy Efficiency Plan
- c. Petition of Boston Gas Company d/b/a National Grid for Approval of a Mid-Term Modification to its 2022-2024 Three-Year Energy Efficiency Plan


Assistant City Clerk

City of Fall River, Massachusetts CAPITAL IMPROVEMENT PLAN

Fiscal Years Ending June 30, 2025 through 2029



CITY OF FALL RIVER
FALL RIVER, MA

2025 JAN 18 P 3:29

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Public Hearing 2

Introduction

City Charter

SECTION 6-5: CAPITAL IMPROVEMENT PROGRAM

(a) Submission - The mayor shall submit a capital improvement program to the city council at least 180 days before the start of each fiscal year. The capital improvement program shall include:

- (1) a clear and concise summary of its contents.
- (2) a list of all capital improvements proposed to be undertaken during the next 5 years, with supporting information as to the need for each capital improvement.
- (3) cost estimates, methods of financing and recommended time schedules for each improvement; and
- (4) the estimated annual cost of operating and maintaining each facility and piece of major equipment involved.

This information shall be annually revised by the mayor with regard to the capital improvements still pending or in the process of being acquired, improved or constructed.

(b) Public Hearing - The city council shall publish in at least 1 local newspaper of general circulation in the city and shall post on the city's website a notice stating: (i) the times and places where copies of the entire capital improvement program are available for inspection by the public; and, (ii) the date, time and place of a public hearing on the plan to be held by the city council not less than 14 days after publication of the notice.

(c) Adoption - At any time after the public hearing but before March 1 the city council shall by resolution adopt the capital improvement program, which may be amended, provided that each amendment shall be voted on separately and that an increase in the capital improvement program as submitted shall clearly identify the method of financing to accomplish the proposed increase.

Policies

- The City will make capital improvements in accordance with an adopted CIP.
- The City will develop a 5-year plan for capital improvements and update it each year.
- Future capital expenditures necessitated by changes in population, real estate development or economic base will be calculated and included in the capital budget projections.
- The city will coordinate development of the capital improvements budget with development of the operating budget. When possible and efficient to do so, future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.
- The City will use intergovernmental assistance to finance those capital improvements that are consistent with the CIP and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.
- The City will maintain all its assets at a level adequate to protect its capital investment and to minimize future maintenance and replacement costs.
- The City will identify the estimated costs and potential funding sources for each capital project proposal before it is submitted to the City Council for approval.
- The City will determine the least costly financing method for all new projects.
- The City will plan and organize the acquisition of capital assets with objectives to minimizing the annual operating debt service cost.

Public Hearing 2

Capital Improvement Plan Defined

The capital improvement plan is a proposed list of improvements. – As such, projects are subject to change based on new or shifting service needs, special financing opportunities, emergency needs, or other directives or priorities established by the Mayor and City Council. Because priorities can change, projects included in outward planning years are not guaranteed funding.

Capital Assets Defined

A capital improvement project is defined as a major expenditure that includes one or more of the following:

1. Any acquisition of land for a public purpose.
2. Any construction of a new facility (e.g., a public building, water lines, pavilion etc.) or an addition to, or extension of, such a facility.
3. A rehabilitation (i.e., something which is infrequent and would not be considered annual or other recurrent maintenance) or major repair of all or a part of a building, its grounds, or a facility, or of equipment.
4. Purchase or major equipment (i.e., items with a cost – individually or in total – of \$10,000 or more), which have a useful life of five years or more, including vehicles (rolling stock) if part of a systematic replacement plan.
5. Any planning, feasibility, engineering, or capital design study related to an individual capital improvement project or to a program that is implemented through individual capital improvement projects.

Staff Involvement

Developing the recommended capital improvement plan is an extensive, multi- step process. Development of the Capital Improvements Plan is a complex process involving input by all departments and division heads. The initial task for each Department is to generate a list of identified capital. The next, and most critical, process component is rating the relative merits of each project (the “Prioritization” step). project or purchase, described the relationship to other projects and assigned the projects a priority rating.

Public Hearing 2

New or Substantially Expanded Facility. Construction, or acquisition, of a new facility (including land) or new equipment, or major expansion thereof, that provides a service, or a level of service, not now available.

Recommended Plan

After identifying all of the potential capital projects and purchases, describing them in detail and evaluating their importance, the final plan is developed.

Each approved project is described, and the estimated cost is identified in the projects in progress section of this document.

The plan is recommended by the Mayor to City Council on a project-by-project basis for authorization. The projects and purchases from the plan will be incorporated into the annual operating budget as revenues permit.

The following capital asset departmental equipment needs are also included.

Description	Replacement (Y/N)	IF YES, condition of current asset (Excellent, Good, Poor)	IF NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
Police:									
7 Marked police cruisers	Y	G-P	Constant Use 24/7	\$ 406,000	\$ 406,000	\$ 406,000	\$ 406,000	\$ 406,000	\$ 2,030,000
3 Unmarked police cruisers	Y	G-P	Detective/Administrative	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 450,000
1 Marked Supervisor Cruiser	Y	P	Uniform Supervisor Vehicle		\$ 58,000	\$ 58,000		\$ 58,000	\$ 174,000
1 Patrol Boat	Y	G-P	Present Boat is 17 years old	\$ 225,000					\$ 225,000
2 Police motorcycles	Y	G-P	Present Motorcycles are 12 years old	\$ 60,000				\$ 60,000	\$ 120,000
Traffic signal light upgrades	Y	P	Signal light & pedestrian upgrades/parts	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 600,000
Total Police				\$ 901,000	\$ 674,000	\$ 674,000	\$ 616,000	\$ 734,000	\$ 3,599,000

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
EMS:									
EMS upgrades for Administration, training classroom, & crew quarters	N	N/A	INCREASED OPERATIONAL NEEDS	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
EKG MONITOR	N		INCREASED OPERATIONAL NEEDS	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00
LUCAS DEVICE CPR	Y	OUTDATED	GEN 1 PER REGULATIONS NEEDS REPLACEMENT S	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 120,000.00
MCGRATH AIRWAY	Y	OUTDATED	GEN 1 PER REGULATIONS NEEDS REPLACEMENT S	\$ 14,000.00	\$ -	\$ 14,000.00	\$ -	\$ -	\$ 28,000.00
EMS MAINTNCE TRUCK	Y	2002	NOT USABLE AT THIS POINT NEEDS REPLACEMENT	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
TRAC CHAIRS	Y	OUTDATED	NEEDS REPLACEMENT EVERY 6 YEARS PER REG	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 48,000.00
TOTAL EMS				\$ 1,145,000.00	\$ 141,000.00	\$ 14,000.00	\$ 16,000.00	\$ -	\$ 1,316,000.00

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
Traffic and Parking									
Ford F350 2 Door with air compressor 4 wheel drive Working Compact Van	Y	Good	Drilling capabilities. Vehicle with compressor we have now is not compatipable for work being done by This compact van would be utilized for a new meter/kiosk position.	\$ 125,000					\$ 125,000
	N			\$ 27,000					\$ 27,000
Total for Traffic				\$ 152,000	\$ -	\$ -	\$ -	\$ -	\$ 152,000

Public Hearing 2

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
Department of Community Maintenance:									
2024 Dimond Box Trailer 53'	N		Eliminate need for leasing and Transportation Costs	\$ -	\$ 39,999	\$ -	\$ -	\$ -	\$ 39,999
Peterbilt 567 Tractor Wet System	N		Eliminate need for leasing and Transportation Costs. Use for Solid Waste/Recycling/Construction	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Dump/Pick up Truck	Y	Poor	Replacing aged equipment	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000
Total DCM				\$ -	\$ 239,999	\$ 50,000	\$ 50,000	\$ 50,000	\$ 389,999

TO BE PAID FOR BY LISTED AGENCY

The following are funded through ARPA:

Kubota	N	Poor	Grass cutting/Snow removal	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Clark Forklift -ARPA APPROVED				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2) F450-ARPA APPROVED	Y	Fair	10 Lewiston St	\$ 179,530	\$ -	\$ -	\$ -	\$ -	\$ 179,530
Ford F250 Super Duty-ARPA APPROVED	Y	Poor	10 Lewiston St	\$ 63,305	\$ -	\$ -	\$ -	\$ -	\$ 63,305
Ford F250 Super Duty Crew CAB-ARPA APPROVED	Y	Poor	10 Lewiston St	\$ 63,305	\$ -	\$ -	\$ -	\$ -	\$ 63,305
Front End Loader-ARPA APPROVED	Y	Fair	10 Lewiston St	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
Brine System -ARPA APPROVED	Y	Poor	10 Lewiston St	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Backhoe- ARPA APPROVED	Y	Poor	Replacing aged equipment	\$ 174,500	\$ -	\$ -	\$ -	\$ -	\$ 174,500
Triaxle Dump-ARPA APPROVED				\$ 265,615	\$ -	\$ -	\$ -	\$ -	\$ 265,615
Total DCM ARPA Funded				\$ 1,046,255	\$ -	\$ -	\$ -	\$ -	\$ 1,046,255

Funded through MA Chapter 90 program with Engineering Department:

Road Repair	N	Fair	Supplement Chapter 90/Increased Road Work	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
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ENV15

*The 10 Lewiston Street former incinerator building is currently under design to modernize selective components. The cost of \$15,000,000 is broken down into five (5) categories:

- A) Envelope, MEP, Structural, Hazardous and Interior Modifications \$6,800,000

B) Site Construction and Appurtenances \$2,800,000

This phase includes the remove and dispose of existing truck scale, scale house and replace the truck & scale house with new. Remove existing chain link fence/gates, salt shed, outbuilding and removal/relocation of miscellaneous existing site features. Add new concrete dumpster/truck scale pads, HMA Pavement, new chain link fence/gates, salt shed, segmental block retaining wall and railings. Update site and landscaping, site utilities and storm water management infrastructure.

- Total** **\$15,000,000 (Add 3% Annual Escalation to 2025)**

Description	Replacement (Y/N)	IF YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
Park: Lightpole Removals - Various			Aging poles	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Park Dump Truck- F450	Y	poor	to replace existing aging fleet	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000
Lighting -Maplewood Parking Lot	N		Parking area poses safety concern without lighting	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Brittland Park Playground Equip	Y	poor	aging play structures pose a safety concern	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Columbus Park Play Equipment	Y	poor	aging play structures pose a safety concern	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Park Crew cab				\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
Abbott Court Playground Equip.	Y	poor	aging play structures pose a safety concern	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
Maplewood Park Splash Pad	N		provide previously proposed splash pad	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Hustler Mower Replacement	Y	poor	to replace existing aging fleet	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500	\$ 35,000
Pulaski Park Tennis/Pickle Ball	Y	poor	replace what were perviously tennis courts	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Turner Park Pickle ball court	Y	poor	replace what were perviously tennis courts	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000
				\$ 264,000	\$ 300,000	\$ 240,000	\$ 267,500	\$ 402,500	\$ 1,474,000

The following are funded through ARPA:

Hustler Mower Replacement(2)-ARPA Approved	Y		to replace existing aging fleet	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000
Park Crew Cab - ARPA Approved	Y	poor	to replace existing aging fleet	\$ 63,305	\$ -	\$ -	\$ -	\$ -	\$ 63,305
Kubota Snow Removal Equip.- ARPA Approved	N		Needed for snow removal sideways/walkways	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Total Parks ARPA Funded				\$ 137,305	\$ -	\$ -	\$ -	\$ -	\$ 137,305

GK/BFA/HRA/CE/PA/19/01

Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc.)	FY2025	FY2026	FY2027	FY2028	FY2029	Estimated Cost
Schools:									
Playground improvements	Schools	poor	AS Letourneau School		\$ 650,000				\$ 650,000
Repair play area and equipment	Schools	poor	Carlton Viveiros	\$ 540,000					\$ 540,000
Replace Windows	Schools	poor	John J Doran School		\$ 260,000				\$ 260,000
Rubberized play surface	Schools	poor	John J Doran School						\$ -
Boiler Replacement	Schools	poor	John J. Doran School	\$ 200,000					\$ 200,000
Repair concrete walks and walls	Schools	poor	John J Doran School	\$ 900,000		\$ 450,000			\$ 1,350,000
Phase III of Renovation Project	Schools	poor	Samuel Watson School						\$ -
Playground improvements	Schools	poor	Fonseca Elementary	\$ 560,000					\$ 560,000
Playground improvements	Schools	poor	Spencer Borden School		\$ 790,000				\$ 790,000
Playground improvements	Schools	poor	Carlton Viveiros School			\$ 650,000			\$ 650,000
Roof Replacement	Schools	poor	Carlton Viveiros School			\$ 2,300,000			\$ 2,300,000
Playground improvements	Schools	poor	William S Greene School	\$ 56,000					\$ 56,000
Upgrade electrical system	Schools	poor	Resiliency Preparatory Academy		\$ 1,564,940	\$ 1,000,000			\$ 2,564,940
Upgrade plumbing system	Schools	poor	Resiliency Preparatory Academy			\$ 2,393,944			\$ 2,393,944
Asbestos removal	Schools	N/A	Resiliency Preparatory Academy	\$ 387,750					\$ 387,750
Window replacement all levels	Schools	poor	Resiliency Preparatory Academy	\$ 8,200,000					\$ 8,200,000
Installation of fire suppressions	Schools	poor	Resiliency Preparatory Academy	\$1,372,000					\$ -
Upgrade elevator	Schools	poor	Resiliency Preparatory Academy	\$475,000	\$510,000				\$ -
Total School Facilities				\$ 17,208,750	\$ 10,054,940	\$ 4,613,944	\$ 2,300,000	\$ 4,800,000	\$ 38,977,634

Key for funding sources identified

Operating

MSBA

ESSER

Project Funding Resources (continued):

- *Loan Forgiveness programs*
- *Pay as you go utilizing current budget, free cash and or Stabilization funds.*
- *Bond Authorizations*

(Councilor Laura-Jean Sampson)

WHEREAS, the "For Youth Initiative", was created in August of 2022 to benefit young people with recreational activities funded by the City's American Rescue Plan Act (ARPA) funds, and

WHEREAS, this program provides young people from low and middle-income households opportunities to participate in multiple types of extra-curricular programs, such as music, dance, boxing, and mixed martial arts, and

WHEREAS, the "For Youth Initiative" also benefits the economic growth of small businesses who provide areas for these classes to take place, now therefore

BE IT RESOLVED, that the Committee on Finance convene with the Administration and the "For Youth Initiative" Coordinator for updates regarding how the City's ARPA Funds are currently being utilized within the program and how they will be used in future development of the "For Youth Initiative."

In City Council, February 27, 2024
Adopted, as amended.

A true copy. Attest:

Alison M. Bouchard

City Clerk

(Councilor Laura-Jean Sampson)

WHEREAS, \$670,000 in ARPA funding was appropriated to Viva Fall River for local tourism initiatives, and

WHEREAS, there were various phases to the implementation of this project, now therefore

BE IT RESOLVED, that the City Administrator as well as representatives from the One SouthCoast Chamber of Commerce and Viva Fall River be invited to a future meeting of the Committee on Finance to provide an update on the programs brought forward and how the funds were expended, and

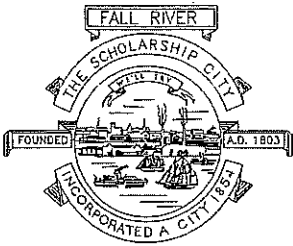
BE IT FURTHER RESOLVED, that a presentation be made by the Administration to review all ARPA projects and funding and to provide a status where they stand.

In City Council, January 23, 2024
Adopted, as amended, 8 yeas, 1 nay

A true copy. Attest:

Alison M. Bouchard

City Clerk



**City of Fall River
Massachusetts
Office of the Mayor**

PAUL E. COOGAN
Mayor

March 6, 2024

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2024 MAR -6 A 11:41

CITY CLERK _____
FALL RIVER, MA

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Mario Lucciola

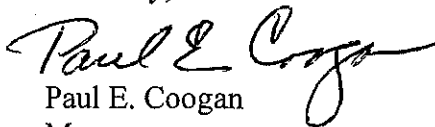
Address 54 Chavenson Street
Fall River, MA 02723

Position: Planning Board

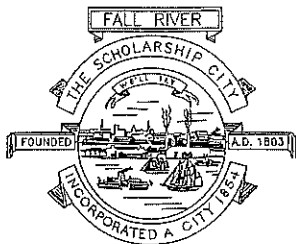
Effective: December 2, 2023

Expiration: December 2, 2028

Sincerely,


Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

March 6, 2024

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2024 MAR -6 A 11:41

CITY CLERK
FALL RIVER, MA

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: William J. Walker

Address 2100 South Main Street
Apt.# 708
Fall River, MA 02721

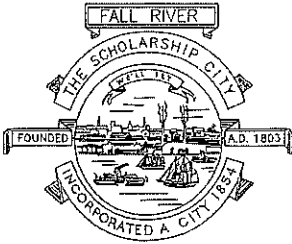
Position: Council on Aging

Expiration: April 30, 2027

Sincerely,

Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
 Office of the Mayor

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2024 MAR -6 A 11:41

PAUL E. COOGAN
Mayor

March 6, 2024

CITY CLERK _____
 FALL RIVER, MA

Council President and
 Honorable Members of the City Council
 City of Fall River
 One Government Center
 Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Name: Paul M. Sousa

Address 306 Wood Street
 Fall River, MA 02721

Position: Sewer Commission

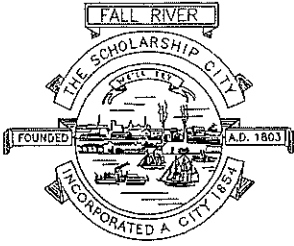
Effective: March 6, 2024

Expiration: March 5, 2029

Sincerely,

Paul E. Coogan
 Mayor

PC/amos



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2024 MAR -8 A 8:31

CITY CLERK _____
FALL RIVER, MA

March 6, 2024

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

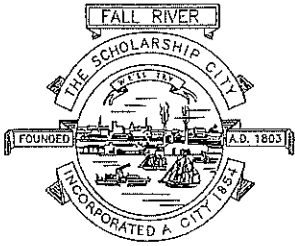
Attached please find an appointment letter for the fifth (5) member of the Fall River Contributory Retirement Board. Per MGL, Part I, Title IV, Chapter 32, Section 20 (4B) if the fifth member is not chosen by the other four (4) members within thirty (30) days after the expiration of the term of the fifth (5) member, said member shall be appointed in a city by the mayor, subject to confirm by the city council.

Your every consideration would be appreciated with this request. Thank you and as always, I am available for any questions or concerns you may have regarding this matter.

Sincerely,

Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

March 7, 2024

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Name: Nicholas L. Christ

Address 663 Madison Street
Fall River, MA 02720

Position: Retirement Board

Expiration: March 6, 2027

Sincerely,

Paul E. Coogan
Mayor

PC/amos

RECEIVED

2024 MAR -7 P 3:41

CITY CLERK
FALL RIVER, MA



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED

2024 MAR -6 A 11:41

CITY CLERK _____
FALL RIVER, MA

March 6, 2023

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

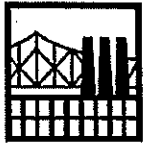
Please find the attached letter from the Planning Board advising of their Board's vote to appoint member, Michael Farias, as the Planning Board designee to the Community Preservation Committee.

Although a vote of the City Council is not needed to confirm the appointment I wanted to advise that the appointment had been made in accordance with Section 2-364 of the Revised Ordinances. The appointment per ordinance is for a three (3) year term. Thank you.

Sincerely,

Paul E. Coogan

Paul E. Coogan
Mayor



PLANNING
CITY OF FALL RIVER

February 26, 2024

Honorable Paul E. Coogan, Mayor
One Government Center
Fall River, MA 02722

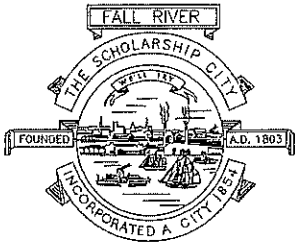
RE: Planning Board Representative to Community Preservation Committee

Dear Mayor Coogan,

This is to certify that, at the February 14, 2024, meeting of the Fall River Planning Board, it was duly moved, seconded, and unanimously VOTED: to nominate Michael Farias to serve as the Planning Board representative to the Community Preservation Committee.

Sincerely,

Daniel N. Aguiar
Director of Engineering and Planning



City of Fall River
Massachusetts
Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED
2024 FEB 28 P 3:20
CITY CLERK
FALL RIVER, MA

February 28, 2024

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council,

Attached please find a request from Paul Ferland, Director of Community Utilities, regarding a donation of lumber and materials valued at \$605.93 from the Appalachian Mountain Club-Southeastern Massachusetts Chapter (AMC-SEM). We ask for your every consideration with this request.

Thank you.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

City of Fall River, *In City Council*

ORDERED, that under the provisions of M.G.L. Chapter 44, Section 53A 1/2, the City of Fall River be, and the same is hereby, authorized to accept a donation from the Appalachian Mountain Club, Southeastern Massachusetts Chapter, of lumber and materials valued at \$605.93, for the purpose of building four picnic tables that will be installed at the Watuppa Reservation Headquarters and the Bioreserve Loop Trail trailhead at the Blossom Brook Parking Area.



**COMMUNITY UTILITIES -
SEWER COMMISSION**

CITY OF FALL RIVER



RECEIVED

2024 FEB 28 P 3:20

CITY CLERK
FALL RIVER, MA


February 26, 2024

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

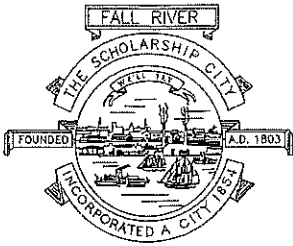
Dear Mayor Coogan:

In recognition of their 4th year partnering with the City of Fall River and the Department of Community Utilities - Water Division to lead free forest hikes for the public and provide volunteer trail maintenance in the Southeastern Massachusetts Bioreserve, the Appalachian Mountain Club-Southeastern Massachusetts Chapter (AMC-SEM) wishes to donate to the city the lumber and materials (valued at \$605.93) needed to make four picnic tables. The tables will be built by carpentry students from Diman Regional Vocational High School and will be installed at the Watuppa Reservation Headquarters and at the nearby Bioreserve Loop Trail trailhead at the Blossom Brook Parking Area for the enjoyment of all.

Sincerely,


Paul J. Ferland, EIT
Adm. Community Utilities

PJF/cg



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2024 MAR -6 A 11:41

CITY CLERK
FALL RIVER, MA

March 5, 2024

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council,

Attached please find a request from Liane Verville, Library Administrator, to accept a donation of a 40" x 30" painting to the Fall River Public Library from Sheila Oliveira. We ask for your every consideration with this request.

Thank you.

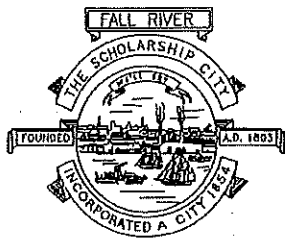
Sincerely,

Paul E. Coogan
Mayor

PC/amos

City of Fall River, In City Council

ORDERED, that under the provisions of M.G.L. Chapter 44, Section 53A 1/2, the Fall River Public Library be, and the same is hereby authorized to accept a donation of a 40" x 30" painting of the Fall River Carousel Horses from Lincoln Park by Sheila Oliveira.



City of Fall River
Massachusetts
Department of Community Services
PLANNING • HEALTH & HUMAN SERVICES • LIBRARY
INSPECTIONAL SERVICES

Fall River Public Library
fallriverlibrary.org

PAUL E. COOGAN
Mayor

LIANE VERVILLE
Library Administrator
lverville@sailsinc.org

March 5, 2024

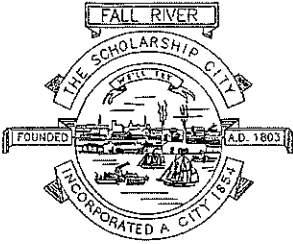
The Honorable Paul E. Coogan
Mayor
City of Fall River
Fall River, MA 02722

Dear Mayor Coogan:

In accordance with the provisions of MGL c. 44 §53A I hereby ask that the City Council accept a donation to the library from local artist, Sheila Oliveira who would like to donate a painting of hers to the Fall River Public Library. The oil painting is of the Fall River Carousel Horses from Lincoln Park and is approx. 40" x 30" in size. The library does have an appropriate place in the hallway outside the Children's Room where it can be suitably hung and enjoyed by many.

Sincerely,

Liane Verville
Library Administrator



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2024 MAR -1 P 1:25

CITY CLERK
FALL RIVER, MA

March 1, 2024

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: FY25 Budget and Rate Submission
Water and Sewer Division

Dear Members of the City Council:

Please see that attached FY 25 Budgets for the Water and Sewer Divisions. Also included are the ordinances for approval of the Water Rate and Sewer Rate to support the approved FY 25 Water and Sewer Budget.

Sincerely,

Paul E. Coogan
Mayor

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 74 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to Rate for metered water, in its entirety, and inserting in place thereof, the following:

The charge for water supplied by the City as measured by a water meter shall be as follows:

For water billed on or after July 1, 2024, per 100 cu. ft.	\$4.36
--	--------



**COMMUNITY UTILITIES -
SEWER COMMISSION**

CITY OF FALL RIVER



RECEIVED

2024 MAR -1 P 1:26

CITY CLERK
FALL RIVER, MA

March 1, 2024

The Honorable Paul E Coogan
One Government Center
Fall River, MA 02722

RE: FY25 Budget Submission
Water Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise Fund Budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund Budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Water Division budget and rates are approved by the Watuppa Water Board. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2025

Water Division
Department

Paul J Ferland
Department Head

Mission Statement:

Protect the public Health, public Safety and the Environment
Protect and improve the water system assets
Perform at the least reasonable cost

Goals and Objectives:

Comply with Federal/State water permits
Comply with New Administrative Order on Lead Compliance
Comply with the Federal Disinfection Byproduct Rule
Comply with all applicable regulations
Minimize water bills as reasonably as possible while meeting the goals and objectives
Implement the 20 year Master Plan

Significant Program Changes:

Lead Administrative Consent Order mandated by DEP
New Lead and Copper Rule issues by EPA
Water Management Act Regulation changes

Significant Budgetary Changes:

Full operation in the New Water Maintenance Building.
Eliminating the use of Retained Earnings in the FY budget
Increase in Materials and Chemicals.

FY25 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

March 1, 2024

FY 25 PROPOSED COMMUNITY UTILITIES BUDGET					
WATER DIVISION					
REVENUE		FY23 Actual	FY24 Budget	FY25 Proposed Budget	
64500000	414200	TAX LIENS REDEEMED	\$123,240	\$100,000	\$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	\$42,202	\$40,000	\$40,000
64500000	417310	INT & PEN ON UTILITY WATER	\$65,619	\$65,000	\$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	\$5,995	\$6,000	\$6,000
64500000	417761	WATER DEMANDS	\$48,615	\$50,000	\$50,000
64500000	417765	WATER FINAL DEMAND	\$20	\$20	\$20
64500000	418000	WATER OVER/SHORT	\$5		
64500000	421000	WATER USAGE CHARGES	\$11,148,050	\$11,753,396	\$13,516,000
64500000	422000	OTHER WATER CHARGES	\$151,590	\$215,000	\$150,000
64500000	427000	BASE METER FEE	\$1,277,258	\$1,289,270	\$1,289,270
64500000	427100	LUMBER REVENUE	\$985	\$900	\$900
64500000	427200	TOWER RENTAL	\$131,797	\$185,000	\$200,000
64500000	427300	BULK SALES	\$39,203	\$70,000	\$50,000
64500000	427400	APPLICATIONS AND TESTING	\$3,500	\$6,500	\$6,500
64500000	428000	UTILITY LIENS REDEEMED	-\$21		
64500000	428016	UTILITY LIENS REDEEMED 2016			
64500000	428017	UTILITY LIENS REDEEMED 2017			
64500000	428018	UTILITY LIENS REDEEMED 2018			
64500000	428019	UTILITY LIENS REDEEMED 2019			
64500000	428020	UTILITY LIENS REDEEMED 2020			
		UTILITY LIENS REDEEMED 2021	\$35,623		
		UTILITY LIENS REDEEMED 2022	\$481,968		
		UTILITY LIENS REDEEMED 2023		\$631,800	\$550,000
64500000	439900	OTHER REVENUE	\$101,443	\$90,000	\$150,000
64500000	488000	INSURANCE RECOVERY	\$0	\$0	\$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	\$0	\$296,571	\$0
TOTAL WATER REVENUE		\$13,657,091	\$14,799,457	\$16,173,690	

Water Rate Per CCF	3.43/3.49	\$3.77	\$4.36
	6 months each		
Base Meter fee for 5/8" per quarter	\$14	\$14	\$14
Base Meter fee for 3/4" per quarter	\$14	\$14	\$14
Base Meter fee for 1" per quarter	\$16	\$16	\$16
Base Meter fee for 1.5" per quarter	\$30	\$30	\$30
Base Meter fee for 2" per quarter	\$50	\$50	\$50
Base Meter fee for 3" per quarter	\$150	\$150	\$150
Base Meter fee for 4" per quarter	\$200	\$200	\$200
Base Meter fee for 6" per quarter	\$300	\$300	\$300
Base Meter fee for 8" per quarter	\$400	\$400	\$400
Base Meter fee for 10" per quarter	\$500	\$500	\$500

64507241 WATER ADMINISTRATION SALARIES				FY23	FY24	FY25
				Actual	Budget	Proposed Budget
64507241	511000	SALARIES & WAGES - PERMANENT		\$450,068	\$462,922	\$507,734
64507241	511115	LONGEVITY		\$7,528	\$7,500	\$7,400
64507241	511300	SUMMER HOURS		\$2,368	\$3,011	\$0
64507241	513000	OVERTIME		\$2,491	\$500	\$500
64507241	514500	HOLIDAY PAY		\$3,462	\$1,771	\$0
64507241	516900	RETIREMENT BUYOUTS		\$14,791	\$0	\$0
64507241	517900	MEDICARE MATCH		\$18,418	\$4,000	\$4,000
64507241	519300	UNIFORM ALLOWANCE		\$2,700	\$2,700	\$2,700
64507241	519400	OTHER STIPENDS		\$4,000	\$2,500	\$2,500
64507241	519700	AUTOMOBILE ALLOWANCE		\$1,560	\$1,560	\$0
64507241	519900	OTHER PERSONNEL COSTS		\$0	\$25,060	\$20,000
TOTAL WATER ADMINISTRATION SALARIES				\$507,386	\$511,524	\$544,834

64507242 WATER ADMINISTRATION EXPENSES				FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507242	525000	OFF EQUIP/FURN MAINTENANCE		\$199	\$500	\$1,000
64507242	525600	R & M METERS		\$0	\$10,000	\$14,000
64507242	528100	OTHER RENTALS & LEASES		\$2,333	\$4,660	\$4,660
64507242	530100	MEDICAL AND DENTAL		\$0	\$200	\$1,000
64507242	530600	ADVERTISING		\$2,830	\$5,550	\$5,550
64507242	531200	OTHER PROFESSIONAL SERVICES		\$23,608	\$47,000	\$82,000
64507242	534100	TELEPHONE		\$30,204	\$20,000	\$30,000
64507242	534300	POSTAGE		\$53,175	\$30,000	\$30,000
64507242	534400	OTHER COMMUNICATIONS		\$235	\$100	\$300
64507242	538400	COMPUTER SERVICES		\$353	\$1,000	\$1,000
64507242	538500	OTHER PURCHASED SERVICES		\$0	\$1,000	\$1,000
64507242	542500	OTHER OFFICE SUPPLIES		\$330	\$200	\$200
64507242	547300	OTHER GROUNDS KEEPING SUPPLIES		\$0	\$0	\$0
64507242	551100	EDUCATION SUPPLIES		\$101	\$1,000	\$2,000
64507242	553800	METER PARTS		\$2,590	\$10,000	\$13,000
64507242	570100	WATER/SEWER CSO CHARGE		\$17,437	\$20,000	\$28,000
TOTAL WATER ADMINISTRATION EXPENSES				\$133,394	\$151,210	\$213,710

64507244 WATER ADMINISTRATION CAPITAL				FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507244	584900	OTHER IMPROVEMENTS		\$241,847	\$100,000	\$250,000

64507245 WATER ADMINISTRATIVE AND INDIRECT COSTS				FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507245	596100	TRANSFERS TO GENERAL FUND		\$1,300,000	\$1,300,000	\$1,300,000
64507245	596500	TRANSFERS TO STABILIZATION		\$0	\$100,000	\$100,000
64507245	596600	TRANSFERS TO TRUST & AGENCY		\$8,203		
64507245	596800	TRANSFER GF - HEALTH		\$725,238	\$725,238	\$725,238
64507245	596900	TRANSFER GF PENSIONS		\$731,603	\$731,603	\$1,000,000
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS				\$2,765,044	\$2,856,841	\$3,125,238

64507251 WATER MAINT & DISTRIB SALARIES				FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT		\$734,699	\$995,915	\$1,148,591
64507251	511115	LONGEVITY		\$5,590	\$5,000	\$4,600
64507251	513000	OVERTIME		\$94,060	\$85,000	\$100,000
64507251	514500	HOLIDAY PAY		\$5,537	\$3,649	\$0
64507251	514600	SERVICE OUT OF RANK		\$10,040	\$10,440	\$0
64507251	516900	RETIREMENT BUYOUTS		\$10,424	\$0	\$10,000
64507251	517100	WORKMEN'S COMPENSATION		\$64,170	\$60,046	\$60,046
64507251	517900	MEDICARE MATCH		\$6,379	\$14,000	\$14,000
64507251	519300	UNIFORM ALLOWANCE		\$14,400	\$18,900	\$18,900
64507251	519400	OTHER STIPENDS		\$28,067	\$22,800	\$23,400
64507251	519900	OTHER PERSONNEL COSTS		\$0	\$87,930	\$50,000
TOTAL WATER MAINT & DISTRIB SALARIES				\$973,365	\$1,303,680	\$1,429,537

64507252 WATER MAINT & DISTRIB EXPENSES		FY23		FY24		FY25	
		Actual	Budget	Budget	Proposed Budget		
64507252	521100						
	ELECTRICITY						
64507252	521500	\$5,923	\$15,000	\$15,000	\$25,000		
	HEATING FUEL						
64507252	524100	\$21,541	\$25,000	\$25,000	\$35,000		
	BUILDINGS & GROUNDS MAINTENANCE						
64507252	524600	\$3,392	\$4,000	\$4,000	\$8,000		
	R & M VEHICLES						
64507252	525000	\$34,013	\$25,000	\$25,000	\$35,000		
	R & M OFFICE EQUIPMENT						
64507252	525800	\$2,291	\$4,000	\$4,000	\$5,000		
	OTHER REPAIRS & MAINTENANCE						
64507252	525900	\$1,668	\$2,000	\$2,000	\$3,000		
	WATER PIPE REPLACE, REPAIR, RE						
64507252	527400	\$16,213	\$10,000	\$10,000	\$16,000		
	CONSTRUCTION EQUIPMENT RENTAL						
64507252	527800	\$14,032	\$3,500	\$3,500	\$8,000		
	COMMUNICATION LINES & EQUIP RE						
64507252	529400	\$0	\$100	\$100	\$1,000		
	OTHER PROPERTY RELATED SERVICE						
64507252	530100	\$124	\$1,500	\$1,500	\$1,500		
	WORKERS COMP. MEDICAL BILLS						
64507252	538500	\$29,173	\$30,000	\$30,000	\$30,000		
	OTHER PURCHASED SERVICES						
64507252	541100	\$4,075	\$15,000	\$15,000	\$15,000		
	GASOLINE						
64507252	542100	\$63,297	\$60,000	\$60,000	\$75,000		
	PAPER						
64507252	542800	\$666	\$1,000	\$1,000	\$1,500		
	R & M CONSTRUCTION EQUIPMENT						
64507252	543900	\$15,939	\$15,000	\$15,000	\$20,000		
	BUILDING & MAINTENANCE SUPPLIES						
64507252	545100	\$1,036	\$2,000	\$2,000	\$3,000		
	CLEANING SUPPLIES						
64507252	546100	\$1,657	\$3,000	\$3,000	\$3,000		
	TOOLS						
64507252	548100	\$9,410	\$8,000	\$8,000	\$10,000		
	MOTOR OIL AND LUBRICANTS						
64507252	548500	\$8,902	\$4,000	\$4,000	\$6,000		
	PARTS AND ACCESSORIES						
64507252	550100	\$28,926	\$30,000	\$30,000	\$35,000		
	MEDICAL SUPPLIES						
64507252	551100	\$0	\$200	\$200	\$200		
	EDUCATIONAL SUPPLIES						
64507252	553100	\$3,476	\$5,000	\$5,000	\$5,000		
	CONCRETE/CEMENT						
64507252	553200	\$52,598	\$55,000	\$55,000	\$70,000		
	CORPS/STOPS/TUBING						
64507252	553400	\$10,547	\$10,000	\$10,000	\$20,000		
	LUMBER						
64507252	553600	\$346	\$500	\$500	\$1,000		
	SAND AND GRAVEL						
64507252	553900	\$0	\$1,500	\$1,500	\$1,500		
	PIPE AND FITTINGS						
64507252	554000	\$31,825	\$30,000	\$30,000	\$51,000		
	HYDRANTS/HYDRANT PARTS						
64507252	554100	\$39,528	\$35,000	\$35,000	\$46,000		
	STOP BOXES						
64507252	554400	\$9,382	\$10,000	\$10,000	\$16,000		
	ELECTRICAL SUPPLIES						
64507252	558600	\$0	\$500	\$500	\$500		
	OTHER SUPPLIES						
64507252	574400	\$7,408	\$5,500	\$5,500	\$7,000		
	MOTOR VEHICLE INSURANCE						
64507252	578100	\$41,280	\$40,000	\$40,000	\$45,000		
	CLAIMS & DAMAGES						
64507252		\$0	\$500	\$500	\$500		
TOTAL WATER MAINT & DISTRIB EXPENSES		\$458,668	\$451,800	\$451,800	\$599,700		

64507261 WATER TREATMENT PLANT SALARIES		FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507261	511000			
	SALARIES & WAGES - PERMANENT	\$705,019	\$960,211	\$1,044,364
64507261	511115	\$3,800	\$5,100	\$3,600
	LONGEVITY			
64507261	511300	\$2,275	\$2,809	\$0
	SUMMER HOURS			
64507261	513000	\$190,089	\$99,000	\$120,000
	OVERTIME			
64507261	514500	\$3,847	\$1,656	\$0
	HOLIDAY PAY			
64507261	514300	\$11,062	\$15,080	\$16,640
	SHIFT PREMIUM			
64507261	516900	\$2,948	\$0	\$7,000
	RETIREMENT BUYOUTS			
64507261	514600	\$11,181	\$0	\$0
	SERVICE OUT OF RANK			
64507261	517300	\$0	\$0	\$0
	UNEMPLOYMENT COMPENSATION			
64507261	517900	\$7,527	\$12,400	\$12,400
	MEDICARE MATCH			
64507261	519300	\$10,800	\$17,100	\$16,200
	UNIFORM ALLOWANCE			
64507261	519400	\$12,008	\$20,700	\$21,500
	OTHER STIPENDS			
64507261	519700	\$4,160	\$4,680	\$7,200
	AUTOMOBILE ALLOWANCE			
64507261	519900	\$0	\$83,842	\$50,000
	OTHER PERSONNEL COSTS			
TOTAL WATER TREATMENT PLANT SALARIES		\$964,717	\$1,222,578	\$1,298,904

64507262 WATER TREATMENT PLANT EXPENSES			FY23 Actual	FY24 Budget	FY25 Proposed Budget
64507262	521100	ELECTRICITY	\$761,835	\$750,000	\$850,000
64507262	521500	HEATING FUEL	\$57,959	\$40,000	\$60,000
64507262	524100	BUILDING & GROUNDS MAINT	\$9,161	\$20,000	\$30,000
64507262	524200	RESERVATION HQ O&M	\$29,170	\$35,000	\$45,000
64507262	524400	WATER PUMPING STATION MNT	\$0	\$6,700	\$15,000
64507262	524800	R & M CONSTRUCTION EQUIPMENT	\$10,034	\$100	\$15,000
64507262	525000	OFF EQUIP/FURN MAINTENANCE	\$1,823	\$100	\$1,000
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	\$984	\$13,000	\$15,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	\$0	\$100	\$700
64507262	529400	OTHER PROPERTY RELATED SERVICE	\$0	\$100	\$700
64507262	530100	WORKERS COMP. MEDICAL BILLS	\$0	\$500	\$500
64507262	531200	OTHER PROFESSIONAL SERVICES	\$97,002	\$49,000	\$60,000
64507262	531300	LAB TESTING SERVICES	\$25,774	\$40,529	\$50,000
64507262	538500	OTHER PURCHASED SERVICES	\$995	\$2,500	\$2,500
64507262	545100	CLEANING SUPPLIES	\$3,078	\$500	\$1,000
64507262	546100	TOOLS	\$909	\$500	\$3,000
64507262	551100	EDUCATIONAL SUPPLIES	\$4,796	\$5,000	\$5,000
64507262	553100	CONCRETE/CEMENT	\$0	\$100	\$100
64507262	553400	LUMBER	\$1,103	\$100	\$500
64507262	554200	CHEMICALS	\$733,996	\$814,200	\$950,000
64507262	558600	OTHER SUPPLIES	\$200	\$100	\$200
64507262	560000	INTERGOVERNMENTAL	\$37,063	\$72,000	\$84,000
TOTAL WATER TREATMENT PLANT EXPENSES			\$1,775,882	\$1,850,129	\$2,189,200

64509905 WATER DEBT SERVICE		FY23 Actual	FY24 Budget	FY25 Proposed Budget
64509905	591000			
	MAT PRIN ON LONG TERM DEBT	\$4,557,218	\$4,535,491	\$4,701,401
64509905	591500			
	INTEREST ON LONG TERM DEBT	\$1,184,501	\$1,124,068	\$1,124,493
64509905	592500			
	INTEREST ON NOTES	\$190,843	\$621,726	\$621,726
64509905	594000			
	DEBT ADMINISTRATIVE COSTS	\$51,996	\$47,303	\$44,350
64509905	594100			
	DEBT ORIGINATION COSTS	\$0	\$23,107	\$30,000
64509905	599996			
	TRANSFER TO PRINCIPAL			
TOTAL WATER DEBT SERVICE		\$5,984,559	\$6,351,695	\$6,521,970

		FY23 Actual	FY24 Budget	FY25 Proposed Budget
GRAND TOTAL EXPENSES				
GRAND TOTAL REVENUE				
DELTA				
RETAINED EARNINGS BUDGETED				
		\$13,804,863	\$14,799,457	\$16,173,094
		\$13,657,091	\$14,799,457	\$16,173,690
		-\$147,772	\$0	\$596
		\$329,524	\$296,571	\$0

Annual Impact on Average Household at 109 GPD, 53 CCF per Year	
Current Rate for water/base fee at 109 GPD	\$255.81
FY25 cost for water/base fee at 109 GPD	\$287.08
delta: increase from current rate per Household at 109 GPD	\$31.27

Water Enterprise Fund - Water Administration

	FY 24	FY 24 thru 01/17/24	FY 25 Projection	Percent +/-	Support/ Calculations
Water Admin Ent Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$462922	\$263852	\$507734		See Detail by Personnel
LONGEVITY	\$7500	\$3200	\$7400		
SUMMER HOURS	\$3011	\$-	\$-		
OVERTIME	\$500	\$11512	\$500		
HOLIDAY	\$1771	\$1875	\$-		
RETIREMENT BUYOUTS	\$-	\$-	\$-		
MEDICARE MATCH	\$4000	\$16342	\$4000		
UNIFORM ALLOWANCE	\$2700	\$2700	\$2700		
OTHER STIPENDS	\$2500	\$2500	\$2500		
AUTOMOBILE ALLOWANCE	\$1560	\$780	\$-		
OTHER PERSONNEL COSTS	\$25060	\$-	\$20000		
Total Salaries	\$511524		\$544834	6.5119%	
Water Admin Expenditures:					
OFF EQUIP/FURN MAINTENANCE	\$500	\$322	\$1000		office equipment repairs; equipment purchases.
R & M METERS	\$10000	\$-	\$14000		restock inventory
					3/4" meters (\$326/unit)
					1" meters (\$426/unit)
					Inserts and rebuild kits
					total
					\$6194
					\$1704
					\$6102
					\$14000
OTHER RENTALS & LEASES	\$4660	\$637	\$4660		MBTA leases
					water pipe crossings of rail owned by the MBTA.
					location
					cost
					\$220.00
					Locust St.
					Penn St.
					\$220.00
					Cory/Almy St.
					\$220.00
					Copiers
					\$4000
					total
					\$4660
MEDICAL AND DENTAL	\$200	\$-	\$1000		drug testing-Advantage, physicals; accident screens-Southcoast

	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/17/24	Projection	+/-	
ADVERTISING	\$5550	\$1336	\$5550		Herald News
					chemical bids ad
					insurance bids ad
					meter bid ad
					water main p22 construction bid
					Lead service PSA
					Lead Service Replacement
					1873 ps construction bid ad
					sawdy pond dam construction bid ad
					SCADA bid ad
					lab bid ad
					total
OTHER PROFESSIONAL SERVICES	\$47000	\$25736	\$82000		Outside Consultant
					RDM Software-MUNIS support
					Neptune.-software support
					Asset Management
					total
TELEPHONE	\$20000	\$15817	\$30000		verizon/nextel/answering service
POSTAGE	\$30000	\$19358	\$30000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Sewer Division). Expect increase with expansion of individual condo billing program. Costs for FedEx; UPS and/or other mail delivery services.
OTHER COMMUNICATIONS	\$100	\$-	\$300		Directories
					Forms
					total
COMPUTER SERVICES	\$1000	\$77	\$1000		Tyler Tech-utility bill revisions; Computer hardware repairs

	FY 24	FY 24	FY 25	Percent	Support/ Calculations	
	Budget	thru 01/17/24	Projection	+/-		
OTHER PURCHASED SERVICES	\$1000	\$-	\$1000		scanning delicate historical records/plans.	
OTHER OFFICE SUPPLIES	\$200	\$-	\$200		office supplies; file boxes; binders; folders; paper.	
EDUCATION SUPPLIES	\$1000	\$101	\$2000		Training courses for licenses	
METER PARTS	\$10000	\$146	\$13000		restock inventory	
					AMR (\$133/unit)	\$6650
					fittings; couplings; gaskets; blanks	\$6350
					total	\$13000
SEWER CSO CHARGE	\$20000	\$9308	\$28000		utility	
					FY23 Qtr. 1	\$7,000.00
					FY23 Qtr. 2	\$7,000.00
					FY23 Qtr. 3	\$7,000.00
					FY23 Qtr. 4	\$7,000.00
					total	\$28000
Total Expenditure	\$151210		\$213710	41.3332%		
OTHER IMPROVEMENTS	\$100000	\$177693	\$250000		See Detailed Attached	
Total Capital	\$100000		\$250000	150.0000%		
TRANSFERS TO GENERAL FUND	\$1300000	\$650000	\$1300000		Indirect Cost Allocation	
TRANSFERS TO STABILIZATION	\$100000	\$-	\$100000			
TRANSFER GF - HEALTH	\$725238	\$423056	\$725238		Medical, Dental & Basic	
TRANSFER GF PENSIONS	\$731603	\$365801	\$1000000		Pension costs	
Total Transfers	\$2856841		\$3125238	9.3949%		
MAT PRIN ON LONG TERM DEBT	\$4535491	\$3368527	\$4701401		Existing Debt Previously Approved by Council	
INTEREST ON LONG TERM DEBT	\$1124068	\$601655	\$1124493		Existing Debt Previously Approved by Council	
INTEREST ON NOTES	\$621726	\$275427	\$621726		Existing Debt Previously Approved by Council	
DEBT ADMINISTRATIVE COSTS	\$47303	\$47242	\$44350		Existing Debt Previously Approved by Council	
DEBT ORIGINATION FEE	\$23107		\$30000		Existing Debt Previously Approved by Council	
Total Debt Service	\$6351695		\$6521970	2.6808%		
Total Water Admin Expenditure	\$9459746		\$10110918	6.8836%		
Total Water Administration	\$9986523		\$10655752	6.7013%		



Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	3% Increase	Step Increase	Summer hours	Longevity	Auto Allowance	Stipend	Clothing	Holiday	Total	FTE
16653	FARIA	LOUIS	WT MT WK I CDL/BI	1	\$ 50,112	\$ 1,503	\$ -	-	\$ 500	\$ -	\$ 1,000	\$ 900	\$ -	\$ 54,015	1
19119	GERALDE	ARMAND	HD ADM CKL	1	\$ 43,264	\$ 1,298	\$ -	-	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 45,062	1
2826	VACANT		WTR SER IN	1	\$ 50,112	\$ 1,503	\$ 548	-	\$ 2,000	\$ -	\$ -	\$ 900	\$ -	\$ 54,515	1
27394	MOTA	HOLLY	HEAD CLK	1	\$ 36,014	\$ 1,080	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,643	1
1813	POWERS	SHEILA	PROJ SPEC	1	\$ 61,772	\$ 1,853	\$ -	-	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 65,625	1
23731	RAPOZA	JUDITH	HD.ADM.CLK	1	\$ 43,264	\$ 1,298	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,562	1
23829	PAVAO	JODI	HEAD CLK	1	\$ 42,527	\$ 1,276	\$ 186	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,989	1
22192	TIGHE	THOMAS	DIRECTOR	1	\$ 71,793	\$ 2,154	\$ -	-	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 74,147	1
2567	WALSH	CAROL	HD.ADM.CLK	1	\$ 43,264	\$ 1,298	\$ -	-	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 46,562	1
21033	WARHALL	MARK	WT MT WK I CDL/BI	1	\$ 50,112	\$ 1,503	\$ -	-	\$ 200	\$ -	\$ 1,500	\$ 900	\$ -	\$ 54,215	1
10					\$ 492,233	\$ 14,767	\$ 734	\$ -	\$ 7,400	\$ -	\$ 2,500	\$ 2,700	\$ -	\$ 520,335	10

Water Enterprise Fund - Water Maintenance

	FY 24	FY 24	FY 25	Percent	Support/Calculations
	Budget	thru 01/17/24	Projection	+/-	
Water Maint Ent Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$995915	\$365782	\$1148591		See Detail by Personnel
LONGEVITY	\$5000	\$3000	\$4600		
OVERTIME	\$85000	\$44123	\$100000		
HOLIDAY	\$3649	\$2768	\$-		
SERVICE OUT OF RANK	\$10440	\$4840	\$-		
RETIREMENT BUYOUTS	\$-	\$1998	\$10000		
WORKMEN'S COMPENSATION	\$60046	\$38673	\$60046		
UNEMPLOYMENT PAYMENTS	\$-	\$-	\$-		
MEDICARE MATCH	\$14000	\$6379	\$14000		
UNIFORM ALLOWANCE	\$18900	\$14400	\$18900		
OTHER STIPENDS	\$22800	\$26419	\$23400		
AUTOMOBILE ALLOWANCE	\$-	\$-			
OTHER PERSONNEL COSTS	\$87930	\$-	\$50000		
Total Salaries	\$1303680		\$1429537	9.6540%	
Water Maint Ent Fund Expenditures:					
ELECTRICITY	\$15000	\$12451	\$25000		Power for Distribution Maintenance Bldg. and Maintenance Garage.
HEATING FUEL	\$25000	\$2477	\$35000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.
BUILDINGS & GROUNDS MAINTENANCE	\$4000	\$397	\$8000		hardware; sediment cartridges; water heater repairs; heating system repairs
R & M VEHICLES	\$25000	\$7679	\$35000		Year Vehicle Make Model
					2015 FORD EXPLORER
					2015 FORD TRANSIT
					2014 FORD F-150
					2000 FORD F-350
					2006 STERLING L8500
					2012 FORD (treatment) F-150
					\$3,000

	FY 2024	FY 24 thru 01/17/24	FY 2025 Projection	Percent +/-	Support/Calculations	
	Budget					
					2005 FORD RANGER	\$3,000
					2006 FORD VAN	\$3,000
					2012 FORD F-250	\$3,000
					2011 FORD F-350	\$3,000
					2014 CHEVROLET Sonic	\$1,000
					2019 FORD F550 CRAIN	\$2,000
					2007 NEWHOLLAND	\$4,400
					2019 FORD F550 DUMP	\$1,000
					Boston Whaler (WTP)	\$500
					1974 FORD FARM TRACTOR 3000	\$3,000
					2014 FORD F-550	\$3,000
					2005 FORD, (Res HQ) F350 w/dump	\$4,000
					2014 Freightliner	\$5,000
					2001 INTERNATIONAL 400SER	\$5,000
					2006 STERLING L8500	\$5,000
					2015 Polaris off-road UTILITY	\$500
					2014 Roller, paving	\$500
					Trailers	
					2000 CARRY utility trailer	\$500
					2000 CURRAHEE Trailer	\$500
					2000 ARROW BOARD	\$500
					2004 EHWA	\$200
					2005 EAGER utility trailer	\$200
					2013 WRIGHT	\$200
					2000 AIR COMPR TRAILER	\$500
					1987 MILLER Bobcat	\$500
					1975 FLAT BED TRAILER	\$900
					2017 Integrity trailer	\$100
					total (Also see Object Code 5485)	\$65,000
R & M OFFICE EQUIPMENT	\$4000	\$3331	\$5000		office equipment repairs; equipment purchases; copier leases.	
OTHER REPAIRS & MAINTENANCE	\$2000	\$757	\$3000		maintenance/repairs - hoses; gaskets; tap machine repairs; welding supplies.	
WATER PIPE REPLACE, REPAIR, RE	\$10000	\$-	\$16000		private contractor repairs - average emergency repair by private contractor is \$8,000.	

	FY 2024		FY 24	FY 2025		Percent	Support/Calculations	
	Budget	thru 01/17/24	Projection	+/-				
CONSTRUCTION EQUIPMENT RENTAL	\$3500	\$11265	\$8000				saws; pumps; compactors; rental of equipment from local vendors; cut off saws; compactors; pumps	
COMMUNICATION LINES & EQUIP RE	\$100	\$-	\$1000				phone repairs; data drops.	
OTHER PROPERTY RELATED SERVICE	\$1500	\$-	\$1500				bacterial testing at contract lab; food for staff on extended emergency repairs.	
WORKERS COMP MEDICAL BILLS	\$30000	\$9774	\$30000				physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills	
OTHER PURCHASED SERVICES	\$15000	\$2778	\$15000				police details; soils disposal.	
GASOLINE	\$60000	\$26371	\$75000				fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.	
PAPER	\$1000	\$464	\$1500				paper; calendars; log books.	
R & M CONSTRUCTION EQUIPMENT	\$15000	\$5073	\$20000				backhoe repairs	
							Year Model Vehicle Make	
							2015 410L JOHN DEERE	\$5,000
							2018 410L JOHN DEERE	\$5,000
							1998 410E JOHN DEERE	\$10,000
							total	\$20,000
BUILDING & MAINTENANCE SUPPLIES	\$2000	\$2385	\$3000				poison ivy killer; waders; safety equipment; clothing	
CLEANING SUPPLIES	\$3000	\$585	\$3000				hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span; hand sanitizer, disinfectant wipes.	
TOOLS	\$8000	\$3512	\$10000				saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.	
MOTOR OIL AND LUBRICANTS	\$4000	\$9925	\$6000				maintain stock of oil, transmission fluid, tires.	
PARTS AND ACCESSORIES	\$30000	\$14271	\$35000				see breakdown by vehicle in org 524600.	
MEDICAL SUPPLIES	\$200	\$-	\$200				band aids; first aid supplies.	
EDUCATIONAL SUPPLIES	\$5000	\$5509	\$5000				NEWWA courses	
							Distribution Systems-D2/D4 Licenses	\$2,500
							Distribution Systems-D1 License	\$1,500
							Backhoe Training	\$500
							Excavation Safety	\$500
							total	\$5,000
CONCRETE/CEMENT	\$55000	\$28000	\$70000				flowable fill to comply w/ordinance.	
CORPS/STOPS/TUBING	\$10000	\$7378	\$20000				service boxes (95 x \$144)	\$13,680
							1 inch curb stops B44-444 (20 x \$118.15)	\$2,363
							2 inch curb stops b44-777 (1 x \$397.40)	\$397
							1 inch corp. F1000-4 (35 x \$58.07)	\$2,032
							2 inch corp. F1000-7 (1 x \$273.24)	\$274
							3/4 roll tubing 100 ft (1 x \$31.00)	\$31

	FY 2024 Budget	FY 24 thru 01/17/24	FY 2025 Projection	Percent +/-	Support/Calculations
					1 inch tubing 100 ft roll (13 x \$51.00)
					total
					\$663
					\$19,440
LUMBER	\$500	\$273	\$1000		wood for minor building repairs
SAND AND GRAVEL	\$1500	\$-	\$1500		3/4" gravel for trench fill.
PIPE AND FITTINGS	\$30000	\$15155	\$51000		restock inventory
					repair clamps:
					6" (50 x \$70.06 each)
					\$3,503
					8" (12 x \$160.13 each)
					\$1,922
					10" (4 x \$169.75 each)
					\$679
					12" (4 x \$181.97 each)
					\$721
					16" (1 x \$410.86); 20" (1 x \$915.25); 24" (2 x \$1225.51)
					\$411
					pipe:
					6 inch pipe (400 units x \$28.15/unit)
					\$11,260
					8 inch pipe (350 units x \$39.71/unit)
					\$13,899
					valves:
					6 inch gate valves (12 units x \$860 each)
					\$10,320
					8 inch gate valves (6 units x \$1370.00)
					\$8,220
					total
					\$50,935
HYDRANTS/HYDRANT PARTS	\$35000	\$11415	\$46000		restock inventory
					Hy-Max Cit in Sleeves 6" (4 x \$395.96)
					\$1,584
					hydrants-5 ft (3 x \$2976 unit cost)
					\$8,928
					hydrants-5.5 ft (4 x \$3042 unit cost)
					\$12,168
					hydrants-6 ft (1 x \$3108 unit cost)
					\$3,108
					risers-6" (6 x \$487.17 unit cost)
					\$2,923
					risers-12" (5 x \$573.69 unit cost)
					\$2,868
					repair kits-US Metro (20 x \$202.29 unit cost)
					\$4,046
					repair kits-darling (20 x \$225 unit cost)
					\$4,500
					repair kits-AP Smith (20 x \$240.92 unit cost)
					\$4,818
					Hydrant lubricant/food grade grease
					\$600
					total
					\$45,543
STOP BOXES	\$10000	\$1045	\$16000		restock inventory
					Service Pipe inserts (500 x \$1.44 each)
					\$720
					6" Transition Coupling (6 x \$112.00)
					\$672
					8" Transition Coupling (10 x \$135.19)
					\$1,351
					1' coupl C44-44 (150 units x \$24.78/unit)
					\$3,717
					3/4x 1" coupling C44-34 (60 x \$25.17/unit)
					\$1,510
					8" Standard Coupling (12 x \$142.00)
					\$1,704
					8" Repair Clamp (10 x \$147.59)
					\$1,476



Employee	Last Name	First Name	Job Class	Description	FTE	Annual Salary	3% Increase	Step Increase	Workers Comp	SOOR	Longevity	Licence Stipend	Clothing	Holiday	Total
26953	CABRALDO	ZACHERY	WT MT WK I GC	WORKERS COMP	1	\$ 41,656	\$ 1,250	\$ 546	-	\$ -	-	\$ 200	\$ 900	\$ -	\$ 44,551
17934	CARRIER	SCOTT	WORKERS COMP	SR ENGINEER AIDE	0	\$ -	\$ -	\$ -	\$ 27,833	-	-	\$ -	\$ -	\$ -	\$ 27,833
25393	COMBS	CJ	SR ENGINEER AIDE	CHF WTR IN	1	\$ 54,648	\$ 1,639	\$ 716	-	\$ -	-	\$ 2,500	\$ 900	\$ -	\$ 60,404
3007	COUTURE	JEFFREY	WT MT WK I GC	WT MT WK I GC	1	\$ 50,112	\$ 1,503	\$ -	\$ -	-	\$ 1,000	\$ 2,500	\$ 900	\$ -	\$ 56,015
26527	DESMARIS	NOAH	WT MT WK I GC	WT MT WK I GC	1	\$ 47,606	\$ 1,428	\$ 624	-	\$ -	-	\$ 1,500	\$ 900	\$ -	\$ 52,059
1967	DESOTO	KIMBERLY	PROI MANAGER	PROI MANAGER	1	\$ 60,859	\$ 1,826	\$ -	\$ -	-	\$ 1,000	\$ -	\$ 900	\$ -	\$ 64,585
18699	JACOB	BRIAN	DIR WTR DIST & MAI	DIR WTR DIST & MAI	1	\$ 76,000	\$ 2,280	\$ -	\$ -	-	\$ 500	\$ 1,500	\$ 900	\$ -	\$ 81,180
7279	MILLERICK	MAURICE	ASW 1	ASW 1	1	\$ 50,112	\$ 1,503	\$ -	\$ -	-	\$ 1,000	\$ -	\$ 900	\$ -	\$ 53,515
18121	MORAIS	JEFFREY	WT MT WK I SUP/AD	WT MT WK I SUP/AD	1	\$ 66,816	\$ 2,004	\$ -	\$ -	-	-	\$ 1,700	\$ 900	\$ -	\$ 71,420
1618	PEREZ	HECTOR	WT MT WK I	WT MT WK I	1	\$ 43,848	\$ 1,315	\$ -	\$ -	-	-	\$ -	\$ 900	\$ -	\$ 46,063
26489	PLEISS	EMILY	WT MT WK I	WT MT WK I	1	\$ 39,573	\$ 1,187	\$ 519	-	\$ -	-	\$ -	\$ 900	\$ -	\$ 42,179
673	REED	PAUL	WORKERS COMP	WORKERS COMP	0	\$ -	\$ -	\$ -	\$ 32,213	-	-	\$ -	\$ -	\$ -	\$ 32,213
21041	SHEPARDSON	WILLIAM	WT MT WK I AD BH	WT MT WK I AD BH	1	\$ 62,640	\$ 1,879	\$ -	\$ -	-	\$ 200	\$ 1,000	\$ 900	\$ -	\$ 66,619
22382	SOARES	NORBERT	WT MT WK I AD BH	WT MT WK I AD BH	1	\$ 62,640	\$ 1,879	\$ -	\$ -	-	\$ 200	\$ 2,000	\$ 900	\$ -	\$ 67,619
20087	TAVARES	PAUL	WT MT WK I GC	WT MT WK I GC	1	\$ 62,640	\$ 1,879	\$ -	\$ -	-	\$ 500	\$ 1,500	\$ 900	\$ -	\$ 67,419
27778	WHITTLE	RICHARD	WT MT WK I	WT MT WK I	1	\$ 43,848	\$ 1,315	\$ -	\$ -	-	-	\$ -	\$ 900	\$ -	\$ 46,063
1618	VACANCY		WT MT WK I AD BH	WT MT WK I AD BH	1	\$ 62,640	\$ 1,879	\$ -	\$ -	-	\$ 200	\$ 1,000	\$ 900	\$ -	\$ 66,619
1618	VACANCY		WT MT WK II	WT MT WK II	1	\$ 37,688	\$ 1,131	\$ 494	\$ -	-	-	\$ -	\$ 900	\$ -	\$ 40,213
VACANCY			WT MT WK I	WT MT WK I	1	\$ 39,573	\$ 1,187	\$ 519	\$ -	-	-	\$ -	\$ 900	\$ -	\$ 42,179
VACANCY			WT MT WK I SUP/AD	WT MT WK I SUP/AD	1	\$ 63,475	\$ 1,904	\$ 832	\$ -	-	-	\$ 2,000	\$ 900	\$ -	\$ 69,111
VACANCY			WT MT WK I GC	WT MT WK I GC	1	\$ 47,606	\$ 1,428	\$ 624	\$ -	-	-	\$ 2,000	\$ 900	\$ -	\$ 52,559
VACANCY			WT MT WK I GC	WT MT WK I GC	1	\$ 47,606	\$ 1,428	\$ 624	\$ -	-	-	\$ 2,000	\$ 900	\$ -	\$ 52,559
VACANCY			WT MT WK I GC	WT MT WK I GC	1	\$ 47,606	\$ 1,428	\$ 624	\$ -	-	-	\$ 2,000	\$ 900	\$ -	\$ 52,559
					21	\$ 1,109,194	\$ 33,276	\$ 6,122	\$ 60,046	\$ -	\$ 4,600	\$ 23,400	\$ 18,900	\$ -	\$ 1,255,537

	FY 24	FY 24	FY 24	FY 25	Percent	Support/Calculations	
	Budget	thru 01/17/24	Projection	+/-			
WATER PUMPING STATION MNT	\$6700	\$68	\$15000			Generator Maintenance	\$4,000
						Hoses/Plumbing supplies	\$1,500
						Diving Services	\$1,000
						Raw water pump repairs	\$1,000
						Finish water pump repairs	\$1,000
						Commerce Drive pump station	\$1,500
						Howe St. pump station	\$2,000
						Hood St. pump station	\$1,500
						Wilson Road Pump	\$1,500
						total	\$15,000
R & M CONSTRUCTION EQUIPMENT	\$100	\$20002	\$15000			Tractor/mower repairs	
OFF EQUIP/FURN MAINTENANCE	\$100	\$4970	\$1000			office supplies; file boxes; binders; folders; paper.	
COMPUTER EQUIPMENT MAINTENANCE	\$13000	\$-	\$15000			SCADA maintenance	
CONSTRUCTION EQUIPMENT RENTAL	\$100	\$-	\$700			coring machine; carpet cleaner.	
OTHER PROPERTY RELATED SERVICE	\$100	\$-	\$700			Fire extinguisher inspection/replacement. Safety signs.	
WORKERS COMP MEDICAL BILLS	\$500	\$-	\$500			Direct payment of workers comp medical bills	
OTHER PROFESSIONAL SERVICES	\$49000	\$42004	\$60000			electrician contract	\$25,000
						forklift maintenance	\$2,000
						hoist inspections	\$2,000
						Operator private contractor	\$25,000
						Lab Equipment Maintenance and Calibration	\$6,000
						total	\$60,000
LAB TESTING SERVICES	\$40529	\$16369	\$50000			Lead Testing due to ALE	\$13500
LAB SUPPLIES		\$4646				Total Coliform 1187 per year x \$12/test	\$14244
						Inorganics 2 per year x \$180/test	\$360
						Nitrates 2 per year x \$12/test	\$24
						Nitrites 2 per year X \$12/test	\$24
						Secondary Contaminants 1 per year \$180	\$180
						SOCs 1 per year x \$700/test	\$700
						THMs 54 per year X \$35/test	\$1890
						HAAs 32 per year X \$75/test	\$2400
						VOCs 2 per year x \$65/test	\$130
						SVOCs 1 per year x \$100/test	\$100
						Total Metals 2 per year x \$10/test	\$20
						Dissolved Metals 2 per year x \$10/test	\$20
						Perchlorate 2 per year x \$140/test	\$280
						TOC 21 per year x \$29/test	\$609
						Lead and Copper 80 per year x \$12/test	\$960

	FY 24	FY 24	FY 25	Percent	Support/Calculations	
	Budget	thru 01/17/24	Projection	+/-		
					Calcium 45 per year x \$18/test	\$810
					Aluminum 12 per year x \$18/test	\$324
					TSS 12 per year x \$5/test	\$60
					COD 12 per year x \$8/test	\$96
					E. Coli 18 per year x \$45/test	\$810
					Turbidity 12 per year x \$15/test	\$180
					Fluoride 24 per year x \$17/test	\$408
					PFAS Once per a Quarter x \$600/test	\$2400
					total	\$40529
OTHER PURCHASED SERVICES	\$2500	\$52	\$2500		printer maintenance; outside printing; mobile pump unit supplies.	
CLEANING SUPPLIES	\$500	\$433	\$1000		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span.	
TOOLS	\$500	\$788	\$3000		saws; cutting blades; paint; drill bits; screws; power washer repairs.	
EDUCATIONAL SUPPLIES	\$5000	\$4999	\$5000		NEWWA courses	
					T1-T4 Treatment License Training	\$4,000
					D1-D4 Distribution License Training	\$1,000
					total	\$5,000
CONCRETE/CEMENT	\$100	\$-	\$100		concrete for minor building/masonry/wall repairs.	
LUMBER	\$100	\$-	\$500		wood for minor building repairs	
CHEMICALS	\$814200	\$492523	\$950000		25% NaOH (230,000 gals)	\$249000
					PAC (800,000#)	\$189000
					Liquid CO2 (345 tons)	\$100000
					Fluoride (75,000#)	\$90000
					NaClO (110,000 gals)	\$182000
					NaClO carboys (1,200 gals)	\$4200
					total	\$814200
OTHER SUPPLIES	\$100	\$-	\$200		Flashlights, marking paint, caution tape	
INTERGOVERNMENTAL	\$72000	\$49057	\$84000		DEP/Town Tax	
					MA DEP WTF annual fee	\$35,000
					Freetown land charges-	\$5,000
					Westport land charges	\$18,000
					Tiverton land charges	\$12,000
					Dartmouth land charges	\$14,000
					total	\$84,000
WATER FILTRATION EXPENSES	\$1850129		\$2189200	18.3269%		
TOTAL WATER FILTRATION EXPENSES	\$3072707		\$3488104	13.5189%		



Water Enterprise Fund - Water Filtration
FY2025

Emp#	Last Name	First Name	Job Class Description	Shifts	FTE	Annual Salary	3% Increase	Step Increase	Shift Premium	SOOR	Longevity	Auto Allowance	Clothing	Stipends	Holiday	Total	
1421	PIELA	DAVID	DIR WTR TR		1	\$ 81,900	\$ 2,457	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,400	\$ 900	\$ 1,500	\$ -	\$ 90,157	
8803	GRIFFIN	MICHAEL	WTR QUAL MGR		1	\$ 73,080	\$ 2,192	\$ -	\$ -	\$ -	\$ 600	\$ 2,400	\$ 900	\$ 4,000	\$ -	\$ 83,172	
8614	MEDHIROS	THOMAS	WTR TRT O4	8AM-4PM	1	\$ 64,728	\$ 1,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 1,500	\$ -	\$ 69,070	
27653	CHARETTE	DAVID	WTR TRT O4	12MID-8AM	1	\$ 61,492	\$ 1,845	\$ 818	\$ 2,600	\$ -	\$ -	\$ -	\$ 900	\$ 2,000	\$ -	\$ 69,654	
7666	YOUSSEF	SAMEH	WTR TRT OP4	4PM-12MID	1	\$ 64,728	\$ 1,942	\$ -	\$ 2,600	\$ -	\$ -	\$ -	\$ 900	\$ 4,000	\$ -	\$ 74,170	
26885	HIERPIE	ERIC	WTR MAIN FLOATER	7AM-3PM	1	\$ 55,583	\$ 1,667	\$ -	\$ 2,080	\$ -	\$ -	\$ -	\$ 900	\$ 1,500	\$ -	\$ 61,730	
20097	BORDEN	JEFFERY	WWW I ADVANCE		1	\$ 54,288	\$ 1,629	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 900	\$ 1,000	\$ -	\$ 58,017	
24443	LARSON	CURT	WTR MAIN WKR I		1	\$ 43,848	\$ 1,315	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 1,000	\$ -	\$ 47,215	
27412	BARBOSA	SUSANA	ATT/WATCH	11PM-7AM	1	\$ 41,656	\$ 1,250	\$ 554	\$ 2,600	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 46,959	
22766	FILLION	JONATHAN	ATT/WATCH	SWING	1	\$ 43,848	\$ 1,315	\$ -	\$ 2,600	\$ -	\$ 200	\$ -	\$ 900	\$ 1,000	\$ -	\$ 49,863	
8554	MELLO	ADAM	ATT/WATCH	8AM-4PM	1	\$ 43,848	\$ 1,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 46,063	
26852	PERRY	COURTNEY	WTR-TREAT G2-LAB		1	\$ 45,936	\$ 1,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 48,214	
27318	O'CONNOR	KATHLEEN	HEAD CLK		1	\$ 36,014	\$ 1,080	\$ 548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,642	
10666	LABOSSIERE	MICHAEL	PROJ MGR		1	\$ 79,619	\$ 2,389	\$ -	\$ -	\$ -	\$ 600	\$ 2,400	\$ 900	\$ -	\$ -	\$ 85,908	
23851	POWER	KENNETH	TREATMENT MECHANIC		1	\$ 58,464	\$ 1,754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 1,000	\$ -	\$ 62,118	
	VACANCY		ATT/WATCH	11PM-7AM	1	\$ 43,848	\$ 1,315	\$ -	\$ 2,080	\$ -	\$ 1,000	\$ -	\$ 900	\$ -	\$ -	\$ 49,143	
	VACANCY		WTR MAIN WKR I CDL		1	\$ 50,112	\$ 1,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 52,515	
	VACANCY		WTR TRT OP4	SWING	1	\$ 58,422	\$ 1,753	\$ -	\$ 2,080	\$ -	\$ -	\$ -	\$ 900	\$ 1,500	\$ -	\$ 64,655	
	VACANCY		PT WTR TRE OP4		0.4	\$ 10,521	\$ 316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 1,500	\$ -	\$ 13,237	
						18.4	\$ 1,011,934	\$ 30,358	\$ 2,072	\$ 16,640	\$ -	\$ 3,600	\$ 7,200	\$ 16,200	\$ 21,500	\$ -	\$ 1,109,504

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Section 74-134 of Appendix A-Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to User Charges for Wastewater collection, be amended, as follows:

Section 1.

By striking out in sub-section (1) of said section, "\$6.06", and inserting in place thereof, "\$8.11", and by striking out "July 1, 2023", and inserting in place thereof, "July 1, 2024".

Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$6.06", and inserting in place thereof, "\$8.11", and by striking out "July 1, 2023", and inserting in place thereof, "July 1, 2024".

Section 2.

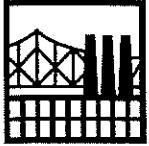
By striking out in paragraph (b) of sub-section (2) of said section, "\$2.89", and inserting in place thereof, "\$3.87", and by striking out "July 1, 2023", and inserting in place thereof, "July 1, 2024".

Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

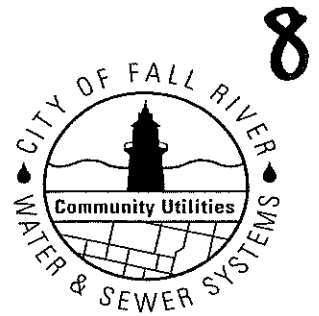
\$ 266.94
 \$ 517.94
 \$ 777.63
 \$ 1,034.42
 \$ 1,292.67
 \$ 1,546.56
 \$ 1,803.35
 \$ 2,055.79
 \$ 2,312.58
 \$ 2,572.27

and, by striking out in said sub-section (4) "July 1, 2023", and inserting in place thereof, "July 1, 2024".



**COMMUNITY UTILITIES -
SEWER COMMISSION**

CITY OF FALL RIVER



RECEIVED

2024 MAR -1 P 1:26

CITY CLERK
FALL RIVER, MA

March 1, 2024

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: FY25 Budget Submission
Sewer Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise Fund Budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund Budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Sewer Division budget and rates are approved by the Sewer Commission. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER

MISSION/GOALS/OBJECTIVES
FISCAL YEAR 2025

Sewer Division
Department

Paul J Ferland
Department Head

Mission Statement:

Protect the public health, public safety and the environment.
Protect and improve the sewer and storm water assets.
Perform at the least reasonable cost.

Goals and Objectives:

Comply with Federal/State sewer and storm water NPDES permits.
Comply with Federal CSO Court Order.
Comply with the Federal EPA Administrative Order.
Comply with all applicable regulations.
Minimize sewer and storm water bills as reasonably as possible while meeting the goals and objectives.
Implement the Integrated Sewer/Stormwater Master Plan (IP Plan).

Significant Program Changes:

Implementation of Wastewater Treatment Facility upgrade.
Issuance of Draft NPDES Permit for Public comment.

Significant Budgetary Changes:

Eliminating the use of Retained Earnings in the FY budget.
Debt Service for large projects at the WWTP coming online.
Wastewater Treatment Plant Operations and Maintenance contract expiration June 2024.
Draft NPDES permit for public comment.
Increase in material and chemical cost.

FY25 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

March 1, 2024

The City of FALL RIVER - COMMUNITY UTILITIES FY 2025 Proposed Budget SEWER DIVISION	FY2023 Actual	FY2024 Budget	FY2025 Proposed Budget
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64400000 SEWER FUND REVENUE			FY23 Actual	FY24	FY25 Proposed
64400000	414200	TAX LIENS REDEEMED	\$251,530	\$200,000	\$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	\$4,356	\$600	\$600
64400000	417300	INTEREST & PENALTY TAX LIEN	\$89,407	\$70,000	\$70,000
64400000	417420	INT & PENALTY SEWER	\$126,472	\$120,000	\$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	\$11,945	\$20,000	\$20,000
64400000	417760	SEWER DEMANDS	\$49,463	\$55,000	\$55,000
64400000	417765	SEWER FINAL DEMAND	\$20	\$30	\$30
64400000	421000	SEWER USAGE CHARGES	\$14,902,086	\$16,175,649	\$21,086,000
64400000	421500	STORMWATER FEE/CHARGE	\$6,818,113	\$7,037,470	\$7,037,470
64400000	422100	SEPTAGE REVENUE	\$627,213	\$500,000	\$500,000
64400000	428080	UTILITY LIENS REDEEMED		\$0	\$0
64400000	428014	UTILITY LIENS REDEEMED 15		\$0	\$0
64400000	428015	UTLITY LIENS REDEEMED 16		\$0	\$0
64400000	428016	UTILITY LIENS REDEEMED 2017		\$0	\$0
64400000	428017	UTILITY LIENS REDEEMED 2018		\$0	\$0
64400000	428018	UTILITY LIENS REDEEMED 2019		\$0	\$0
64400000	428019	UTILITY LIENS REDEEMED 2020	\$52	\$0	\$0
64400000	428020	UTILITY LIENS REDEEMED 2021	\$52,255	\$0	\$0
64400000	428021	UTILITY LIENS REDEEMED 2022	\$975,137	\$0	\$0
64400000	428022	UTILITY LIENS REDEEMED 2023		\$1,200,000	\$1,200,000
64400000	439900	OTHER REVENUE	\$790,150	\$700,000	\$700,000
64400000	442900	PERMIT FEE-SEWER	\$54,418	\$89,000	\$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE		\$1,447,528	\$0
64400000	499900	OTHER FINANCING SOURCES		\$0	\$0
TOTAL SEWER FUND REVENUE			\$24,752,617	\$27,615,277	\$31,078,100

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY23 Actual	FY24	FY25 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	\$1,485,000	\$1,485,000	\$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	\$0	\$100,000	\$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	\$0	\$0	\$0
64400005	596800	TRANSFER GF - HEALTH	\$95,000	\$95,000	\$95,000
64400005	596900	TRANSFER GF PENSIONS	\$90,000	\$90,000	\$100,000
TOTAL SEWER TREATMENT PLANT OTHER			\$1,670,000	\$1,770,000	\$1,780,000

64407191 SEWER PLANT & PROG SALARIES			FY23 Actual	FY24	FY25 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	\$480,843	\$532,438	\$637,465
64407191	511115	LONGEVITY	\$3,200	\$3,500	\$5,000
64407191	514500	HOLIDAY PAY	\$3,317	\$2,151	\$0
64407191	516900	RETIREMENT BUYOUTS	\$12,335	\$40,000	\$67,648
64407191	517900	MEDICARE MATCH	\$6,838	\$7,200	\$7,200
64407191	519300	UNIFORM ALLOWANCE	\$3,600	\$3,600	\$4,500
64407191	519400	OTHER STIPENDS	\$6,790	\$6,500	\$12,000
64407191	519900	OTHER PERSONNEL COSTS	\$972	\$60,731	\$65,000
TOTAL SEWER PLANT & PROG SALARIES			\$517,895	\$656,120	\$798,813

64407192 SEWER TREATMENT PLANT EXPENSES			FY23 Actual	FY24	FY25 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	\$853	\$1,500	\$1,500
64407192	530100	MEDICAL AND DENTAL	\$0	\$130	\$130
64407192	530600	ADVERTISING	\$691	\$3,000	\$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	\$0	\$20,000	\$50,000
64407192	534100	TELEPHONE	\$0	\$19,000	\$22,000
64407192	538400	COMPUTER SERVICES	\$500	\$500	\$10,000
64407192	551100	EDUCATIONAL SUPPLIES	\$1,693	\$3,000	\$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	\$0	\$65,000	\$65,000
64407192	558600	OTHER SUPPLIES	\$75	\$400	\$400
64407192	570100	WATER/SEWER CSO CHARGE	\$125,399	\$176,000	\$189,000
64407192	571000	IN STATE TRAVEL	\$791	\$500	\$500
64407192	573100	DUES & MEMBERSHIPS	\$501	\$500	\$500
64407192	573200	SUBSCRIPTIONS	\$0	\$0	\$0
64407192	578100	CLAIMS & DAMAGES	\$0	\$500	\$500
TOTAL SEWER TREATMENT PLANT EXPENSES			\$130,503	\$290,030	\$345,530

64407202 SEWER TREATMENT PLANT EXPENSES			FY23 Actual	FY24	FY25 Proposed
64407202	521100	ELECTRICITY	\$1,908,326	\$1,650,000	\$1,900,000
64407202	521500	NATURAL GAS FOR HEAT	\$56,104	\$70,000	\$100,000
64407202	528100	OTHER RENTALS & LEASES	\$5,009	\$14,400	\$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	\$7,371,846	\$7,787,751	\$8,313,429
64407202	534300	POSTAGE	\$281	\$34,000	\$34,000
64407202	538500	OTHER PURCHASED SERVICES	\$2,183,602	\$2,631,701	\$2,631,701
64407202	554200	CHEMICALS	\$768,091	\$844,188	\$1,152,585
64407202	573400	CONFERENCES	\$1,344	\$1,000	\$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	\$28,968	\$29,000	\$32,000
TOTAL SEWER TREATMENT PLANT EXPENSES			\$12,323,572	\$13,062,040	\$14,179,115

64407204 SEWER TREATMENT PLANT CAPITAL			FY23 Actual	FY24	FY25 Proposed
64407204	584900	OTHER IMPROVEMENTS	\$367	\$80,000	\$250,000
TOTAL SEWER TREATMENT PLANT CAPITAL			\$367	\$80,000	\$250,000

64409905 STORM WATER DEBT SERVICE			FY23 Actual	FY24 Proposed	FY25 Proposed
64409905	591000	MAT PRIN ON LONG TERM DEBT	\$7,658,426	\$6,763,384	\$9,436,957
64409905	591500	INTEREST ON LONG TERM DEBT	\$2,976,919	\$3,827,471	\$3,543,669
64409905	592500	INTEREST ON NOTES	\$206,854	\$713,998	\$358,645
64409905	594000	DEBT ADMINISTRATIVE COSTS	\$185,852	\$192,248	\$235,371
64409905	594100	DEBT ORIGATION FEES	\$0	\$257,486	\$150,000
64409905	599996	OFU-TFR-CAP PR			
TOTAL STORM WATER DEBT SERVICE			\$11,028,050	\$11,754,587	\$13,724,642

	FY23 Actual	FY24	FY25 Proposed
TOTAL REVENUES	\$24,752,617	\$27,615,277	\$31,078,100
TOTAL EXPENSES	\$25,670,387	\$27,612,777	\$31,078,100

delta	-\$917,770	\$2,500	\$0
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rates			
sewer per ccf	\$5.75	\$6.06	\$8.11
stormwater per ERU/quarter	\$47.00	\$50.00	\$50.00

Annual Impact on Average Household at 109 GPD.			
Current Rate for sewer/stormwater at 109 GPD		\$0.00	\$521.18
FY25 cost for sewer/stormwater at 109 GPD		\$0.00	\$629.83
delta: increase from current rate to fy25 per household at 109 GPD		\$0.00	\$108.65

	FY 24	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/19/24	Projection	+/-		
Sewer Enterprise Fund Salaries:						<i>See Salary Summary Sheet</i>
SALARIES & WAGES - PERMANENT	\$ 532,438	\$ 269,860	\$ 637,465			
LONGEVITY	\$ 3,500	\$ 4,700	\$ 5,000			
OVERTIME	\$ -	\$ 660	\$ -			
HOLIDAY	\$ 2,151	\$ 1,900	\$ -			
RETIREMENT BUYOUT	\$ 40,000	\$ 981	\$ 67,648			
MEDICARE MATCH	\$ 7,200	\$ 3,648	\$ 7,200			
UNIFORM ALLOWANCE	\$ 3,600	\$ 3,600	\$ 4,500			
OTHER STIPEND	\$ 9,000	\$ 6,500	\$ 12,000			
AUTOMOBILE ALLOWANCE - SALARIES		\$ 260				
OTHER PERSONNEL COSTS	\$ 60,731	\$ -	\$ 65,000			
Total Salaries	\$ 658,620		\$ 798,813	44.3253%		\$ -
Sewer Enterprise Fund Expenditures:						
OFF EQUIP/FURN MAINTENANCE	\$ 1,500	\$ 481	\$ 1,500			red toner cartridge \$ 750
						calenders/log books \$ 50
						paper \$ 700
						total \$ 1,500
MEDICAL AND DENTAL	\$ 130	\$ -	\$ 130			physicals/drug testing \$ 130
ADVERTISING	\$ 3,000	\$ 281	\$ 3,000			<i>Herald News</i>
						chemical bids ad \$ 800
						insurance bids ad \$ 425
						toxicity testing bids ad \$ 425
						RFQ for design \$ 450
						construction public notices \$ 450

	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/19/24	Projection	+/-	
					RFQ CSO studies \$ 450
					total \$ 3,000
ENGINEERING/ARCHITECTURE SERVI	\$ 20,000	\$ -	\$ 50,000		Misc. Engineering
					MS4 NPDES permit
					compliance, NEPDES
					Permit \$ 50,000
					total \$ 50,000
TELEPHONE	\$ 19,000	\$ -	\$ 22,000		verizon/T-
					mobile/answering
					service \$ 22,000
COMPUTER SERVICES	\$ 500	\$ -	\$ 10,000		RDM
					Software/MUNIS
					assistance \$ 10,000
EDUCATIONAL SUPPLIES	\$ 3,000	\$ 140	\$ 3,000		Training courses for
					licenses \$ 3,000
METER PARTS/P.W. & UTILITIES	\$ 65,000	\$ -	\$ 65,000		AMR (\$133/unit) \$ 13,300
					3/4" meters \$ 32,600
					(\$326/unit)
					1" meters \$ 8,520
					(\$426/unit)
					fittings; couplings; ga
					total \$ 10,580
					\$ 65,000
OTHER SUPPLIES	\$ 400	\$ -	\$ 400		flashlights \$ 50
					marking paint \$ 60
					batteries \$ 50
					caution tape \$ 50
					tape \$ 20
					locksmith/keys \$ 50
					binders \$ 30
					storage boxes \$ 90
					total \$ 400

	FY 24	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/19/24	Projection	+/-		
WATER/SEWER CSO CHARGE	\$176,000	\$ 91,040	\$189,000			
						FY23 Qtr. 1 \$47,250
						FY23 Qtr. 2 \$47,250
						FY23 Qtr. 3 \$47,250
						FY23 Qtr. 4 \$47,250
						total \$189,000
IN STATE TRAVEL	\$ 500	\$ 226	\$ 500			Boston trips to MA DEP; EPA; CLF; etc.
						MBTA parking- Quincy Adams (10 trips x \$9.00) \$90
						MBTA T-fare-Quincy Adams (10 trips x \$5.50) \$55
						parking direct- Boston (5 trips x \$40.00) \$200
						personal auto use (267 miles x \$0.58) total \$155
						\$500
DUES & MEMBERSHIPS	\$ 500	\$ 372	\$ 500			NEWEA \$380
						MWPCA \$120
						total \$500
CLAIMS & DAMAGES	\$ 500	\$ -	\$ 500			budget to address potential claims due to sewer back ups caused by pipe collapses; pipe blockages; flooding;
Total Treatment Plant Expenses	\$ 290,030	\$	\$ 345,530	19.1360%		

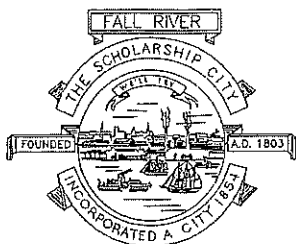
	FY 24	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/19/24	Projection	+/-		
ELECTRIC	\$ 1,650,000	\$ 674,506	\$ 1,900,000			Power for WWTF; pump stations; CSO facilities including solar credit program
NATURAL GAS FOR HEAT	\$ 70,000	\$ 16,319	\$ 100,000			Heating for all facilities.
OTHER RENTALS & LEASES	\$14,400	\$ -	\$14,400			MBTA Lease - sewer pipe crossings of rail owned by the MBTA. \$4,400
						Equipment Lease \$10,000
						total \$14,400
OTHER PROFESSIONAL SERVICES	\$7,787,751	\$ 3,848,336	\$8,313,429			veolia base contract \$7,543,429
						veolia repair/maintenance \$650,000
						veolia-police details \$20,000
						Pending CSO Amendment \$100,000
						total \$8,313,429
POSTAGE	\$ 34,000	\$ 52	\$ 34,000			pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Water Division). Expect increase with expansion of individual condo

	FY 24	FY 24	FY 25	Percent	Support/ Calculations
	Budget	thru 01/19/24	Projection	+/-	
OTHER PURCHASED SERVICES	\$2,631,701	\$ 1,313,951	\$2,631,701		
					liquid sludge (est 2984 tons) \$2,428,638
					sludge cake (upgrade in process) \$0
					collections (est 718 tons) \$113,895
					grit (est 166 tons) \$26,272
					rags (est 201 tons) \$39,345
					trash (est 20 tons) \$3,751
					dumpster rentals \$3,800
					Toxicity Testing (quarterly) \$16,000
					\$2,631,701
CHEMICALS	\$844,188	\$ 632,708	\$1,152,585		
					chemical
					dry deodorants(3000) \$4,755
					67% NaOH (10,000 g) \$53,959
					KMnO4 (40,800#) \$127,300
					Liquid O2 (20,000 ccf) \$24,560
					Polymer (per 2,250 t) \$265,200
					NaClO (300,000 gals) \$504,403
					bagged lime (200 50#) \$2,999
					NaHSO3 (85,000 gals) \$159,108
					NaHSO3 (20- 55 galld) \$4,973
					liquid deodorants (2) \$5,328
					total-chems. \$1,152,585
CONFERENCES	\$ 1,000	\$ -	\$ 1,000		NEWEA=New England Water Environme
					Environment Association Annual
					Conference January, 2 attendees at
					\$500 each; registration fee only

	FY 24	FY 24 thru 01/19/24	FY 25 Projection	Percent +/-	Support/ Calculations
	Budget				
MOTOR VEHICLE INSURANCE	\$ 29,000	\$ 31,807	\$ 32,000		Estimated insurance for all vehicles.
Total Expenditure	\$ 13,062,040		\$ 14,179,115	14.0846%	
OTHER IMPROVEMENTS	\$ 80,000	\$ 60,776	\$ 250,000		
Total Capital	\$ 80,000		\$ 250,000	212.5000%	<i>Capital Improvement Detail Attached</i>
TRANSFERS TO GENERAL FUND	\$ 1,485,000	\$ 742,500	\$ 1,485,000		Indirect Cost Allocation
TRANSFER GF - HEALTH	\$ 95,000	\$ 55,417	\$ 95,000		Medical, Dental & Basic
TRANSFER GF PENSIONS	\$ 90,000	\$ 45,000	\$ 100,000		Pension Costs
TRANSFER TO STABILIZATION	\$ 100,000	\$ -	\$ 100,000		
TRANSFER TO TRUSEE & AG	\$ -		\$ -		
Total Transfers	\$ 1,770,000		\$ 1,780,000	0.5650%	
MAT PRIN ON LONG TERM DEBT	\$ 6,763,384	\$ 7,136,032	\$ 9,436,957		<i>Existing Debt Previously Approved by Council</i>
INTEREST ON LONG TERM DEBT	\$ 3,827,471	\$ 2,476,413	\$ 3,543,669		<i>Existing Debt Previously Approved by Council</i>
INTEREST ON NOTES	\$ 713,998	\$ 387,193	\$ 358,645		<i>Existing Debt Previously Approved by Council</i>
DEBT ADMINISTRATIVE COSTS	\$ 192,248	\$ 179,903	\$ 235,371		<i>Existing Debt Previously Approved by Council</i>
DEBT ORIGINATION FEES	\$ 257,486	\$ 150	\$ 150,000		<i>Existing Debt Previously Approved by Council</i>
Total Debt Service	\$ 11,754,587		\$ 13,724,642	19.5392%	
Total Sewer Expenditure	\$ 26,876,657		\$ 31,078,100	16.8200%	
Total Sewer Ent Fund Budget	\$ 27,535,277		\$ 31,078,100	16.8200%	

Sewer Enterprise Fund
FY2025

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	3.00%	Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total
910	CORREIA	OLGA	PROJECT MANAGER	1	\$ 79,619	\$ 2,389	\$ -	-	\$ -	\$ 2,000	\$ -	\$ -	\$ 84,008
18764	FERLAND	PAUL	ADMINISTRATOR	1	\$ 145,875	\$ 4,376	\$ -	-	\$ 5,500	\$ 500	\$ 900	\$ -	\$ 157,151
18764	FERLAND	PAUL	SWR COM BD	B	\$ -	\$ -	\$ -	3,125	\$ -	\$ -	\$ -	\$ -	\$ 3,125
2641	GARCIA	JORGE	GIS SPECIALIST	1	\$ 69,160	\$ 2,075	\$ -	-	\$ -	\$ 1,000	\$ -	\$ -	\$ 72,235
2192	GONSALVES	COURTNEY	PROJECT SPECIALIST	1	\$ 55,000	\$ 1,650	\$ -	-	\$ -	\$ 1,000	\$ -	\$ -	\$ 57,650
27593	CANDIDO	MICHAEL	WT MT WK I-CDL/BH	1	\$ 45,760	\$ 1,373	\$ 160	-	\$ 2,000	\$ -	\$ 900	\$ -	\$ 50,193
20108	LINCOURT	JOHN	PROJECT MANAGER	1	\$ 79,619	\$ 2,389	\$ -	-	\$ -	\$ 500	\$ 900	\$ -	\$ 83,408
25576	ETPRESS	JACOB	ASSET/MANAGE GIS	1	\$ 44,159	\$ 1,325	\$ 312	-	\$ 2,500	\$ -	\$ 900	\$ -	\$ 49,195
	VACANT		PROJECT MANAGER	1	\$ 90,000	\$ -	\$ -	-	\$ 2,000	\$ -	\$ 900	\$ -	\$ 92,900
3660	ALMEIDA	NADILJO	PRES SWR	B	\$ -	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
	VACANT		SWR COM BD	B	\$ -	\$ -	\$ -	1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
1352	HOWAYECK	RENEE	SWR COM BD	B	\$ -	\$ -	\$ -	1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	\$ -	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
22259	SOUZA	RICHARD	SWR COM BD	B	\$ -	\$ -	\$ -	1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
4648	ALVES	SCOTT	SWR COM BD	B	\$ -	\$ -	\$ -	1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
8				8	\$ 609,192	\$ 15,576	\$ 472	\$ 12,225	\$ 12,000	\$ 5,000	\$ 4,500	\$ -	\$ 658,965



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2024 MAR -6 A 11:41

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 6, 2024

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a proposal seeking Bristol County ARPA funding from Councilor Laura Sampson.

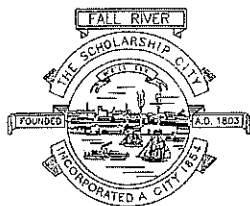
Your every consideration would be appreciated with this request. Thank you and as always, I am available for any questions or concerns you may have regarding this matter.

Sincerely,

Paul E. Coogan

Paul E. Coogan
Mayor

PC/amos



City of Fall River
American Rescue Plan Act

PAUL E. COOGAN
Mayor

KARA HUMM
ARPA Director

March 8, 2024

The Honorable Paul Coogan
Mayor of the City of Fall River
One Government Center
Fall River, MA 02722

Dear Mr. Mayor:

Attached please find Councilor Laura Sampson's proposal seeking ARPA funding from the Bristol County Treasury.

If you could please include this proposal on the agenda for the March 12th City Council Meeting it would be greatly appreciated.

Sincerely,



Kara Humm
ARPA Director

ARPA Fund Use: **MENTAL HEALTH OUTREACH FOR VETERANS**
 Proposal by Councilor Laura Sampson

Description of Proposal: To provide the Veteran Service Office with funding to support behavioral health needs of veterans and their families residing within the community and employed by the City of Fall River.

Requested ARPA Funds: \$10,000.00

	Description	Total
	Supporting veterans and their families by providing behavioral health outreach through forums, presentations, and providing resources.	\$10,000.00
TOTAL		\$10,000.00

Category: 1: Public Health: Behavioral Health

1.12 Mental Health Services

Rationale for ARPA Funding:

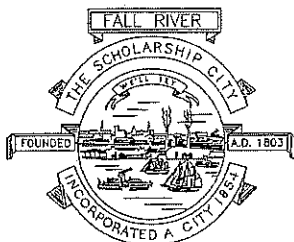
During the COVID-19 pandemic veterans experienced more mental health challenges than civilians. A study published in the National Library of Medicine outlines the impact the pandemic had on veterans, specifically “the prevalence rates of alcohol use, anxiety, depression, post-traumatic stress disorder, stress, loneliness, and suicide ideation significantly increased during the pandemic, ranging from 9.6% to 47.4%, 9.4% to 53.5%, 8.6% to 55.1%, 4.1% to 58.0%, 4.3% to 39.4%, 15.9% to 28.4%, and 7.8% to 22.0%, respectively.”

The article goes on to attribute the “main risk factors of negative consequences included pandemic-related stress, poor family relationships, lack of social support, financial problems, and preexisting mental disorders.” While “resilience factors” included “greater community interaction and support.” The article concludes by emphasizing the significant detrimental impact the pandemic had by increasing adverse mental health consequences among veterans and urged that addressing mental health challenges with veterans be made a priority.

The funding will provide the Veterans Service Office with an opportunity to support veterans and their families with behavioral health support through speaker series, presentations, forums and providing resources. It will further provide a platform to bridge the generational gap amongst veterans and create a community for veterans and their families to share a bond and comradery.

Veterans answered a call to serve their country and through that commitment earned great appreciation. Through their service many have navigated deployment, multiple geographic

moves, trauma-related stressors, and other circumstances that make it difficult to prioritize mental well-being. The funding for this outreach will support those that have transitioned from uniform service to civilian life.



City of Fall River
Massachusetts
 Office of the Mayor

PAUL E. COOGAN
Mayor

RECEIVED

2024 MAR -7 P 3:59

CITY CLERK
 FALL RIVER, MA

March 7, 2024

The Honorable City Council
 City of Fall River
 One Government Center
 Fall River, MA 02722

Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

1. \$149,000 That the sum of \$149,000 be, and the same is, hereby appropriated to the EMS, EXPENSES from the EMS, STABILIZATION FUND.

If you have any questions or concerns regarding this, please feel free to contact me.

Best Regards,

Paul E. Coogan
 Mayor

City of Fall River, In City Council

March 12, 2024

ORDERED:

That the sum of \$149,000 be, and the same is, hereby transferred from the EMS Stabilization Fund to EMS Expenses.



City of Fall River
Massachusetts
Emergency Medical Services

PAUL E. COOGAN
Mayor

03/07/2024

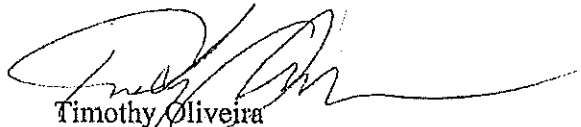
Mayor
Paul E. Coogan
1 Government Center
Fall River ma 02721

TIMOTHY OLIVEIRA
Chief of EMS

I respectfully request a transfer of funding from the Ems stabilization fund. The department has made investment into 5 fire stations upgrading the klaxon systems, vaccination program, vehicle upgrade, vaccination freezer for storage, increased cost medical supplies, Ems dispatch upgrade and IV pump's for medic trucks.

Klaxon systems for Flint STATION, North station, Center station, Niagara station 61,000.00
New MIH truck- 66,000.00
Vaccination program 41,000.00
Vaccination freezer 3,000.00
Medical supplies 20,000.00
IMC dispatch upgrade EMS 10,000
IV pumps 9,000

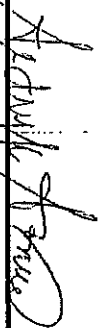
Total request 149,000.00


Timothy Oliveira
Chief of Ems
City of Fall River

FY24 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
EMS STABILIZATION FUND	\$ 1,153,338.15	\$ (149,000.00)	1,004,338.15
EMS EXPENSES	\$ 1,474,251.34	\$ 149,000.00	1,623,251.34

I certify that there are sufficient funds available for these transfers.


City Auditor
March 7, 2024

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 27 P 12:47

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 21, 2024 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

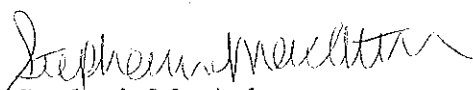
Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Albion Street	West	Starting at a point 30 feet south of Downing Street, for a distance of 20 feet south

Very truly yours,


Stephanie MacArthur
Director of Traffic & Parking

2/27

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 27 P 12:47

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 21, 2024 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

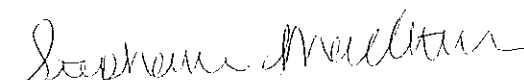
Handicapped Parking

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
Hamlet Street	North	Starting at a point 22 feet east of Ridge Street, for a distance of 20 feet east.

Very truly yours,


Stephanie MacArthur
Director of Traffic & Parking

8

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 27 PM 12:47

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 21, 2024 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387


Handicapped Parking

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
King Philip Street	South	Starting at a point 447 feet east of King Street, for a distance of 20 feet east.

Very truly yours,


Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 27 P 12:32

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 21, 2024 the following request was heard and approved. The poles and signs are up already from a previous tenant.

That Chapter 70 of Revised Ordinances be amended in the following Section:

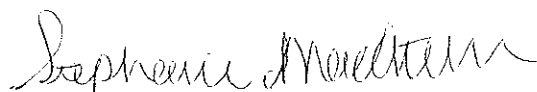
Article: 70
Section: 387 **Handicapped Parking**

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location
North Underwood Street	West	Starting at a point 52 feet north of Langley Street, for a distance of 20 feet north.

Very truly yours,


Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

RECEIVED
FEB 29 A 9:20

Traffic & Parking Division



CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic

February 29, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 27, 2024 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article:	70	Loading Zone
Section:	385	6:00AM-3:00PM
		Monday-Friday

By inserting in proper alphabetical order the following.

INSERT

Name of Street	Side	Location	Hours/Days
Locust Street	South	Starting at a point 121 feet East of June Street for a distance of 40 feet east.	6:00AM-3:00PM Monday-Friday

Resiliency Preparatory School
290 Rock Street
Fall River MA 02720

Very truly yours,


Stephanie MacArthur
Director of Traffic

CITY OF FALL RIVER
MASSACHUSETTS

Traffic & Parking Division



RECEIVED
2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
18TH Street	East	Starting at a point 150 feet south of Merchant Street, For distance of 20 feet southerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:11

CITY CLERK _____
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Bay Street	East	Starting at a point 126 feet north of Pokross Street, For distance of 20 feet northerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Brownell Street	North side	Starting at a point 64 east of No Court street, for a distance of 20 feet east.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A. 8: 12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Cash Street	West	Starting at a point 87 feet south of Pleasant Street, For distance of 20 feet southerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

CITY OF FALL RIVER
MASSACHUSETTS



Traffic & Parking Division

RECEIVED

2024 FEB 29 A 8:11

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
County Street	North	Starting at a point 53 feet west of Roccliffe Street, For distance of 20 feet west

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Fenner Street	West side	Starting at a point 200 feet north of Dwelly street, for a distance of 20 feet north.

Very truly yours,

Stephanie MacArthur

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**



Traffic & Parking Division

RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Fulton Street	West	Starting at a point 87 feet south of Suffolk Street, For distance of 20 feet south.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Grant Street	West side	Starting at a point 178 feet north of William Street, For a distance of 20 feet north.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division

RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA



Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Grant Street	West	Starting at a point 190 feet north of Division Street, For distance of 20 feet northerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Grinnell Street	South	Starting at a point 20 feet east of Arlington Street, For distance of 20 feet easterly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**



Traffic & Parking Division

RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Hambly Street	West	Starting at a point 172 feet south of Globe Street, For distance of 25 feet southerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**



Traffic & Parking Division

RECEIVED

3021 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
John Street	West	Starting at a point 202 feet south of Morgan Street, For distance of 20 feet south.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**



Traffic & Parking Division

RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Middle Street	South	Starting at a point 144 feet west of Broadway Street, For distance of 20 feet westerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED
FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Norfolk Street	South	Starting at a point 145 feet east of Fulton Street, For distance of 20 feet easterly.

Very truly yours,

Stephanie MacArthur

Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
North Underwood Street	West	Starting at a point 136 feet south of Narragansett street, For a distance of 20 feet south.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED
2024 FEB 29 A 8:12

CITY CLERK _____
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Oxford Street	West	Starting at a point 20 feet north of Pelham Street, For distance of 20 feet northerly.

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:11

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 27, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Pokross Street	North	Starting at a point 296 feet west of Bowen Street, For distance of 20 feet westerly

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**



Traffic & Parking Division

RECEIVED
2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Pokross Street	North	Starting at a point 440 feet east of Bay Street

Very truly yours,

Stephanie MacArthur
Director of Traffic & Parking

11

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70

Section: 387

Handicapped Parking

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Snell Street	North side	Starting at a point 120 feet west of Dover Street, For a distance of 20 feet west.

Very truly yours,

Stephanie MacArthur

Stephanie MacArthur
Director of Traffic & Parking

**CITY OF FALL RIVER
MASSACHUSETTS**

Traffic & Parking Division



RECEIVED

2024 FEB 29 A 8:12

CITY CLERK _____
FALL RIVER, MA

Paul E. Coogan
Mayor

Stephanie MacArthur
Director of Traffic & Parking

February 28, 2024

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, February 20, 2024 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

Article: 70
Section: 387 **Handicapped Parking**

By striking out in proper alphabetical order the following.

Name of Street	Side	Location
Stone Street	West side	Starting at a point 35 feet north of Lafayette street, for a distance of 25 feet northerly.

Very truly yours,

Stephanie MacArthur

Stephanie MacArthur
Director of Traffic & Parking

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Health and Environmental Affairs, at a meeting held on March 5, 2024, voted unanimously to recommend that the accompanying resolution be referred to Corporation Counsel.


Clerk of Committees

City of Fall River, *In City Council*

(Councilor Michelle M. Dionne)

WHEREAS, homeless encampments create issues regarding quality of life those residing within them, neighborhood residents directly impacted by them, and the community at large, and

WHEREAS, there have been numerous complaints and reports of theft, drug activity, and crime associated with these encampments, and

WHEREAS, there are no proper bathroom facilities within these encampments which creates a serious health and environmental hazard, now therefore

BE IT RESOLVED, that the Committee on Health and Environmental Affairs convene with the Administration, a representative from the Fall River Police Department, a representative from the Fall River Emergency Medical Services Department and a representative from the Board of Health to discuss public health and safety risks regarding encampments, as well as potential strategies to decrease these risks.

In City Council, February 15, 2024
Adopted.

A true copy. Attest:

Alison M. Bouchard

City Clerk

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on March 5, 2024, voted unanimously to recommend that the accompanying communication be granted leave to withdraw, with Councilor Ponte absent and not voting.


Clerk of Committees

[EXTERNAL] Water Bill 57 Duke St

Pamela Watson <pamelawatson12519@gmail.com>

Thu 2/8/2024 1:04 PM

To: City Council <City_Council@fallriverma.gov>; mdionne2019 <mdionne2019@yahoo.com>

CAUTION: This email originated from a sender outside of the City of Fall River mail system. Do not click on links or open attachments unless you recognize the sender and know the content is safe. If you are unsure of the validity of the email, please contact IT.

Good afternoon

I am reaching out because I recently received a water bill in excess of \$19,000.00 for my home at 57 Duke St.

I tried calling city hall numerous times and have been unable to get any resolution.

I was told the bill was due to estimated readings for 10 YEARS!

I have been paying the water bill I received every quarter- averaging \$300-over \$400 per quarter.

No attempt was made to replace the existing water meter. No one ever knocked on the door or called to discuss this ongoing issue.

Based on the new bill- this would mean my bill was "underestimated" by an additional \$500 per quarter- causing my actual balance to be nearly \$1000 per quarter- which is obviously not realistic for a one family house.

I have just received my first "actual" bill- and it is only \$200- which indicates to me that I have actually been possibly overpaying- not underpaying.

I am requesting a review of this situation- something is clearly incorrect.

Please feel free to contact me at 508-736-6943.

Sincerely

Pamela Titone Watson

RECEIVED
2024 FEB - 8 P 1:06
CITY CLERK
FALL RIVER, MA

CITY OF FALL RIVER
IN CITY COUNCIL

FEB 15 2024

*Referred to the
Committee on Public
Works + Transportation*

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on March 5, 2024, voted unanimously to recommend that the accompanying resolution be granted leave to withdraw, with Councilor Ponte absent and not voting.


Clerk of Committees

City of Fall River, In City Council

(Councilor Trott Lee)

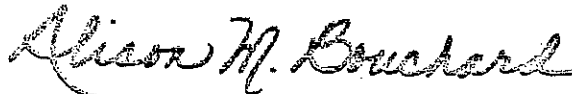
WHEREAS, Fall River has been making attempts to address flooding issues, and

WHEREAS, a constituent recently reported to several City Councilors his flooding concerns on Anderson Street, now therefore

BE IT RESOLVED, that the Administrator of Community Utilities be invited to a future meeting of the Committee on Public Works and Transportation to discuss solutions to the flooding issues in that area.

In City Council, September 14, 2021
Adopted.

A true copy. Attest:



City Clerk

tabled 10-19-21
2 Hrs sent (attached)
tabled 11-1-22

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on March 5, 2024, voted unanimously to recommend that the accompanying resolution be granted leave to withdraw, with Councilor Ponte absent and not voting.


Clerk of Committees

City of Fall River, In City Council

(Councilor Steven A. Camara)

BE IT RESOLVED, that the City Council Committee on Public Works and Transportation convene to discuss flooding issues at 50 Anderson Street.

CITY OF FALL RIVER
IN CITY COUNCIL

JAN 23 2018

Adopted

1-29-18 *tabled*
w/14r.

(attached) 9-22-20 Send letter to Admin. of
Community Utilities for review &
resubmission to the Cmte. +

Tabled - 9-22-20

Filed 1-23-18

Tabled 10-19-21 - 2 Hrs. sent (see attached

Tabled 11-1-22

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Section 62-47 of Appendix A – Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to Disposal of bulky items, be amended as follows:

By striking out the fee associated with Mattresses, "\$20," and inserting in place thereof, "\$50."

CITY OF FALL RIVER
IN CITY COUNCIL

JAN 09 2024

*Referred To The
Committee on Ordinances
& Legislation*

CITY OF FALL RIVER

IN CITY COUNCIL

*February 27, 2024
Passed Through
first Reading*

City of Fall River, In City Council

(City Council)

BE IT RESOLVED, that the attached Capital Improvement Plan is hereby approved by the City Council.

City of Fall River, In City Council

(Committee on Public Works and Transportation)

WHEREAS, the South Watuppa Pond Quality Restoration Program is currently underway and regularly reviewed by the Administrator of Community Utilities, and

WHEREAS, many neighborhoods that are located near the wetlands area have been experiencing increased flooding due to heavy and frequent rainfall, now therefore

BE IT RESOLVED, that the Administrator of Community Utilities and the Committee on Public Works and Transportation convene quarterly to discuss the status of the South Watuppa Pond Quality Restoration Program, including updates regarding project funding and cost, new restoration strategies that have been integrated and reports regarding flooding that affects residents and property owners.

(Filed on 3-5-24)



RECEIVED

**City of Fall River
Notice of Claim**

2024 FEB 23 A 9:46

CITY CLERK 24-21
FALL RIVER, MA

1. Claimant's name: ANTONE DIAS
2. Claimant's complete address: 492 JUNE ST. FALL RIVER, MA 02720
3. Telephone number: Home: 508.678.5775 Cell Work: 508.951.2229
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
MAIN WATER MAIN BREAK
5. Date and time of accident: 11/26/23 Amount of damages claimed: \$ 575.10
6. Exact location of the incident: (include as much detail as possible):
80 HOOD ST. FALL RIVER, MA 02720
7. Circumstances of the incident: (attach additional pages if necessary):
Received early morning complaints of No water on my Triple-decker on 80 HOOD ST. Contacted Water Dept. INDIVIDUAL CAME OUT WENT INTO BASEMENT CHECKED WATER METER & INDICATED IT WAS WORKING. No A CITY OF FALL RIVER Problem. GEM Plumbing found gravel in water line. CONTINUED (SEE ATTACHED)
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2/23/24 Claimant's signature: Antone Dias

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> <u>Water</u>	Date: <u>2/23/24</u>

ORABONA LAW OFFICES, P.C.

RECEIVED

Via Regular and Certified Mail: 7021 2720 0003 0294 3220

2024 FEB 23 A 11:47

February 19, 2024

Fall River Town Clerk
One Government Center
Room 227
Fall River, MA 02722

CITY CLERK 24-22
FALL RIVER, MA

Re: *Date of Incident: February 2, 2024*
Our Client: Myles Jones

Dear Sir or Madam:

I represent Myles Jones in regard to an incident which occurred at 100 Green Street, Apartment 217, Fall River, Massachusetts, on February 2, 2024. Mr. Jones will be bringing a personal injury claim against Fall River Housing Authority. Please forward this letter to the insurance company representing Fall River Housing Authority on the above date of incident and have them contact this office immediately. Also, would you kindly forward a copy of any Incident Report prepared in connection with this incident to my attention at your earliest opportunity. If we do not hear from your insurance company within 10 days of the date of this correspondence, we will have no alternative but to pursue this matter through other avenues.

Thank you for your anticipated cooperation in this matter.

Very truly yours,

Frank L. Orabona, Jr.

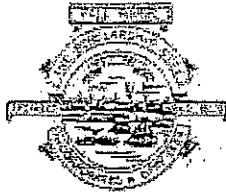
Frank L. Orabona, Jr.
FLOjr/BLP

2/23/24
Original hand
email - FRHA - Mike Sousa
1 copy - City Clerk
1 copy - City Council

RECEIVED

2024 FEB 23 P 12:43

CITY CLERK 24-23
FALL RIVER, MA



City of Fall River
Notice of Claim

1. Claimant's name: Stacy Gaspar
2. Claimant's complete address: 3 Earle Ln Tiverton, RI 02878
3. Telephone number: Home: 5084964022 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
hit open manhole, damage to tires & under
5. Date and time of accident: 2/9/24 5:45 am Amount of damages claimed: \$ 768.00
6. Exact location of the incident: (include as much detail as possible):
Hartwell St.
7. Circumstances of the incident: (attach additional pages if necessary):

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

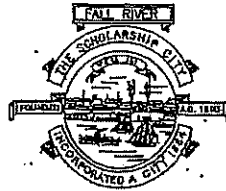
Date: 2/23/24 Claimant's signature: Stacy Gaspar

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> DCU	Date: <u>2/23/24</u>



RECEIVED

2024 FEB 26 P 1:14

City of Fall River
Notice of Claim

CITY CLERK #24-24
FALL RIVER, MA

1. Claimant's name: Ahaida Montanez Cotto
2. Claimant's complete address: 1321 Globe St FR, MA 02721
3. Telephone number: Home: 508-989-8305 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): to cross
Slip and fall - On ice snow ~~to cross~~ TO
5. Date and time of accident: 2/14/24 Amount of damages claimed: \$5,000 Side walk
6. Exact location of the incident: (Include as much detail as possible): all street snow, I went to top snow because city didn't
cleaned well, and I crossed to try to go home, I slip fell hard
7. Circumstances of the incident: (attach additional pages if necessary): left knee, fell on top
I went to St Annes Hosp. using crutches to walk and knee
Support, I have an appointment to
follow up at Prime Care - Dam Pain and Swelling
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses; written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 2/26/24

Claimant's signature: _____

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator

DCM

Date: 2/26/24

23

MAZZOCCA & ASSOCIATES
ATTORNEYS AT LAW

2000 West Park Drive, Suite 100
Westborough, MA 01581
Telephone: (888) 274-4610
Fax: (508) 366-1074

RECEIVED

2024 MAR -4 P 2:15

Amanda Coutu
acoutu@mapfreusa.com
Phone: 508-249-4531

23-50A
FALL RIVER, MA

February 28, 2024

Via Certified Mail/ Return Receipt
7021 2720 0003 1798 8261

City of Fall River
Alison Bouchard, City Clerk
One Government Center, Room 227
Fall River, MA 02720

Re: The Commerce Insurance Company a/s/o Kristen Silva

Commerce Insured:	Kristen Silva
Claim Number:	AU10289987
Date of Loss:	December 21, 2022
Loss Location:	Grant Street, Fall River, Massachusetts
Type of Loss:	Negligent Operation of a Motor Vehicle
Responsible Party:	City of Fall River
Property Damage:	\$6,754.79
Reimbursement Due:	\$6,754.79

Dear Ms. Bouchard:

Please be advised that this office represents The Commerce Insurance Company ("Commerce"), as subrogee of Kristen Silva ("Silva"), in relation to a motor vehicle accident which occurred on December 21, 2022, on Grant Street in Fall River, Massachusetts. Commerce insured a 2023 Kia, MA Reg. No. 8898TG, owned by Silva. Ms. Silva's vehicle was negligently struck while parked by a 2001 KME, MA Reg. No. MF8796, owned by the City of Fall River and operated by Robert Fourand. At the time of the accident, Robert Fourand was acting as an agent/employee of the City of Fall River.

In accordance with Silva's insurance policy, Commerce paid Silva, or on her behalf, for property damage in the amount of \$6,754.79. Commerce seeks recovery of all payments made to, or on behalf of, their insured, Kristen Silva. A detailed presentment letter was sent to the City of Fall River on July 13, 2023. To date no offer has been made by the City of Fall River. We again provide a copy of the presentment letter and all pertinent documents.

✓ City Clerk ✓ City Council Law ✓ Fire Dept. 3/4/24



**OFFICE OF THE
CORPORATION COUNSEL**
CITY OF FALL RIVER

24

February 28, 2024

Patrick Higgins
P.O. Box 290
Northport, AL 35476

VIA: Email: patrick@openmeetinglawenforcer.com

RE: **Open Meeting Law Complaint against Fall River City Council Committee on Ordinances and Legislation**
Date of Alleged Violation: 02/15/2024

Dear Mr. Higgins:

This correspondence is sent pursuant to G.L. c. 30A, § 24 and 940 CMR 29.00 et seq., in response to your Open Meeting Law Complaint against the Fall River City Council Committee on Ordinances and Legislation, which the City of Fall River received on February 16, 2024. On February 27, 2024, the City Council met to review your complaint and voted to refer the matter to this office for formal response. Your complaint alleges in pertinent part the following:

They held an illegal meeting on February 15, 2024. On February 14, 2024 at 12:34 pm, they posted an amended agenda changing the date of their Ordinance meeting from Feb 13, 2024 to Feb 14, 2024, all other items are the same. An amended agenda can only be used to "amend" agenda topics to be discussed at a previously posted meeting, NOT AMEND THE DATE. An Amendment to a date requires a new posted agenda with the proper 48 hours notice, which this agenda does NOT provide.

In my investigation to this matter, I spoke with the city clerk's office, and reviewed the pertinent meeting notices.

On February 6, 2024, at 2:11 PM, the Clerk of Committees posted an agenda for the Committee on Ordinances and Legislation Meeting, scheduled for Tuesday, February 13, 2024 at 5:00 pm. Said notice was properly posted, within 48 hours in advance of the scheduled meeting.

24

Due to inclement weather and subsequent closure of Government Center on February 13, the meeting was rescheduled to Thursday, February 15, 2024 at 5:00 PM. One agenda item was removed, as an invitee was unavailable. Said notice was also properly posted, within 48 hours in advance of the scheduled meeting.

The February 15 agenda was posted on February 12, 2024 at 2:43 PM to the website calendar on the appropriate day - February 15, 2024.

On February 14, the Clerk of Committees noticed that she had corrected the new date of the meeting but had failed to correct the day of the week listed on the agenda. Namely, although the notice contained the correct meeting date - February 15 - it inadvertently read *Tuesday*, February 15, 2024, but should have read *Thursday*, February 15, 2024. Having realized the clerical error, the Clerk immediately revised the agenda to reflect that the date fell on a Thursday and not a Tuesday. The date of the meeting was not revised, and more than 48 hours' notice was provided to the public.

Despite the inadvertent clerical error which read "Tuesday" instead of "Thursday" the meeting notice, the city's website, and calendar link to the meeting, all clearly indicated the meeting was scheduled for February 15. As such, it appears that any error was benign, and would not constitute a violation.

Even if the Division of Open Government deems that a violation occurred, an order to "vacate all actions" at the meeting, as you requested, would not benefit the public interest.

Please note that you have the right to appeal to the Massachusetts Attorney General - Division of Open Government.

Respectfully,


Gary P. Howayeck
Assistant Corporation Counsel

Enc.

Cc: Mira Netsky, MA Office Attorney General-Division of Open Government
via email: Mira.Netsky@mass.gov
Fall River City Council

**JOINT MEETING OF THE COMMITTEE ON FINANCE
AND THE BOARD OF PARK COMMISSIONERS**

MEETING: Thursday, February 15, 2024 at 6:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby,
Linda M. Pereira, Cliff Ponte Andrew J. Raposo and
Laura-Jean Sampson

ABSENT: Councilor Shawn E. Cadime

IN ATTENDANCE: Nancy Smith, Director of Parks

The chair called the meeting to order at 6:04 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

A roll call was taken of the Board of Park Commissioners:

PRESENT: Chairperson Joseph DaSilva, presiding;
Commissioners Amber Burns, Bernard J. McDonald and Helen Rego

ABSENT: Commissioner Victor Farias

1. Resolution – Convene with Board of Park Commissioners to discuss staffing needs of Parks Division

On a motion made by Councilor Dionne and seconded by Councilor Raposo, it was unanimously voted to waive the rules to allow the Director of Parks to answer questions, with Councilor Cadime absent and not voting. Councilor Raposo requested information regarding staffing needs within the Park Division. Nancy Smith, Director of Parks, stated that the current staffing of the Parks Division includes 15 employees and one vacant labor position. Ms. Smith emphasized that the number of staff members within the division has significantly decreased over the years and with the large number of areas that need to be maintained, this presents challenges. The Director of Parks emphasized the need for new vehicles, including trucks and a tractor. Councilor Raposo and Ms. Smith held a brief discussion regarding the portions of the Parks Division proposed budget that has been submitted, which include salaries and expenses, and Ms. Smith stated that there were certain needs she did not include as they have been denied frequently in the past.

Vice President Pereira made brief remarks regarding the need to utilize parks efficiently and redevelop parks that are not being used as frequently and emphasized the need for restrooms within parks. Ms. Smith explained that playground studies are ongoing, but staffing is required to properly update these locations.

Commissioner McDonald explained that many fields within the parks are being redeveloped as softball fields and emphasized that developing a fee structure would allow for more efficient scheduling of teams and leagues. Commissioner McDonald stated that with a fee schedule, the fields would only be reserved for the time they are needed, which will allow other teams and leagues to reserve the space. Commissioner McDonald clarified that the fees would not generate enough revenue to fund salaries but would simply assist with booking.

A brief discussion was held between Vice President Pereira and the Director of Parks regarding the challenge of maintaining staff and that the hourly pay rate was recently increased from \$16 per hour to \$20 per hour to assist with retainment. Ms. Smith explained that quite a bit of maintenance is provided by the teams and leagues, who help to maintain the fields, and that in the summer the Parks Division focuses on lawncare as specific maintenance must be contracted with private companies.

Councilor Dionne emphasized that while American Rescue Plan Act (ARPA) funding has provided updates to parks, such as the pickleball courts and the splashpad, these new amenities also require regular maintenance, which puts an increased burden on the staff and resources of the Parks Division. Ms. Smith explained that an outside contractor maintains the splashpad, which affects the Park Division's budget, but that irrigation is maintained by the Facilities Maintenance Division. Councilor Dionne also explained that other divisions received new vehicles that were purchased with ARPA funding over the years. Ms. Smith explained that the Parks Division had requested three new vehicles and only one was provided via ARPA funding.

Councilor Sampson emphasized that the Director of Parks should request the amount that the Parks Division needs, even if that amount had been denied in the past. A brief discussion was held regarding establishing a fee schedule for field use and Ms. Smith agreed with Commissioner McDonald's statement that these fees would assist with efficient scheduling. Councilor Sampson suggested reaching out to the Bristol County Sheriff's Office to see if some maintenance, in both parks and intersections, could be done by inmates. Councilor Dionne expressed concern that some inmates may not be legally allowed to provide this service. Commissioner Burns stated that to add additional staff to the Parks Division, which is needed, more vehicles would be required.

Councilor Kilby suggested that the Parks Division explore options for Community Preservation Act (CPA) funding to assist with homestead parks within the city. Ms. Smith stated that they did receive \$500,000 of CPA funding in the past and it was used to upgrade the light systems for many baseball fields and emphasized that many upgrades over the years have been funded this way.

Councilor Ponte stated that a fee schedule will not fund personnel within the Parks Division and emphasized that there needs to be more collaboration between divisions in the Department of City Operations when it comes to budgeting and inter-division needs. Councilor Ponte and Ms. Smith held a brief discussion regarding the divisions sharing vehicles and the Director of Parks stated that the Parks Division travels throughout the city, which would make that task challenging as it would affect the staff of other divisions. Councilor Ponte emphasized the importance of communication of the proposed budget and the approved budget within the Department of City Operations and stated that the City Council does not have the power to increase the proposed budgets. Councilor Ponte also expressed concern regarding multiple projects that have unused capital money within their budgets and stated that the idle funding could be utilized elsewhere, so long as it was related to the original project.

Chairperson DaSilva stated that there are limitations to park use due to turf fields that need replacement, such as Britland Park. Chairperson DaSilva explained that many leagues and teams come to Fall River, due to the lack of fees, which causes more wear and tear to the fields. Councilor Ponte recommended that the Board of Park Commissioners create a fee schedule and work with the Administration to present the item to the City Council for discussion. Commissioner Rego emphasized that the Board of Park Commissioners is doing the most they can to assist the Parks Division. Councilor Ponte agreed and stressed that the Board of Park Commissioners was an unpaid body that worked incredibly hard. Councilor Hart agreed that the fee schedule was a promising idea and recommended that the Board of Park Commissioners speak with the School Department as they currently have fee schedules for school fields.

Councilor Sampson agreed with Councilor Ponte that there needs to be more collaboration within the Department of City Operations and that there have been spirited discussions during recent meetings of the Board of Park Commissioners over the past few weeks. Commissioner Burns made brief remarks regarding the authorities of the Board of Park Commissioners and the ongoing challenges they face.

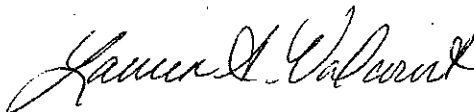
The Board of Park Commissioners adjourned their meeting at 7:12 p.m.

On a motion made by Councilor Raposo and seconded by President Camara, it was unanimously voted to adjourn at 7:12 p.m., with Councilor Cadime absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting



Clerk of Committees

COMMITTEE ON FINANCE

MEETING: Thursday, February 15, 2024 at 6:15 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby,
Linda M. Pereira, Cliff Ponte Andrew J. Raposo and
Laura-Jean Sampson

ABSENT: Councilor Shawn E. Cadime

IN ATTENDANCE: Seth Thomas Aitken, City Administrator
Sedryk Sousa, City Auditor

The chair called the meeting to order at 7:13 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input Time
Carlos Cesar, 367 Frost Street – Parks

2. Fiscal Year 2024 Quarter 2 Budget Report
A motion was made by Councilor Kilby and seconded by Councilor Sampson to table items 2 and 3 for a future meeting as the Director of Financial Services was unable to attend this meeting. A brief discussion was held between President Camara, Councilors Kilby and Ponte regarding how the option to table will still be available following the discussion if the City Administrator or City Auditor are unable to answer specific questions. Following this discussion, Councilor Kilby withdrew his motion to table items 2 and 3.

Councilor Dionne requested clarification regarding specific line items within the report which appeared to be operating over-budget, including salaries within the Department of Community Maintenance for property insurance, cell phone costs, and garage rentals. Sedryk Sousa, City Auditor, provided information regarding errors within various sections including the Department of Community Maintenance, over-expenditures with insurance being transferred from old facilities to new facilities, clarification regarding cell phone costs being funded by numerous accounts and renegotiated leases with garage rental properties.

Councilor Sampson asked if the Parks Division is presented with the budget approved by the Administration prior to it being presented to the City Council. Seth Thomas Aitken, City Administrator, stated that the budgets are discussed in detail with all department heads. Mr.

Aitken stated that as the Parks Division is a division within the Department of City Operations, the Director of City Operations provides the information to the Director of the Parks Division. A brief discussion was held between Councilor Sampson and Mr. Aitken regarding the budget for the Parks Division, American Rescue Plan Act (ARPA) funding and the lack of needed vehicles within many divisions. The City Administrator stated that he would follow up with the Department of City Operations regarding communication between all divisions.

Councilor Ponte requested a list of all stipends within the Quarterly Budget Report and Mr. Aitken stated that he would provide that to the City Council. Councilor Ponte expressed concern regarding numerous inactive projects that have unused funds and asked the City Administrator to meet with the Director of Financial Services to discuss the plan to re-allocate the funding to active projects as there are currently inactive projects that date back to 2015. A brief discussion was held regarding the streetscapes project, the need for sidewalk repair and the need to invest in areas near the waterfront and downtown.

Councilor Raposo requested information regarding tax payments and interest rates within the report and the City Administrator stated that he would speak with the Director of Financial Services and provide that to the City Council.

Vice President Pereira stated that Hyacinth Street and Eastern Avenue need upgrades and should be prioritized. Vice President Pereira also stated that there will be more challenges if staff members were assigned additional tasks due to eliminated staffing positions and reiterated that the Administration should explore opportunities for inmates within the Commonwealth to assist the Parks Division.

3. Five Year Financial Forecast

Councilor Raposo requested clarification regarding updates to the financial plan for the new Diman Regional Vocational Technical High School. Sedryk Sousa, City Auditor, stated that there is no updated information available at the time. Councilor Dionne inquired about a decrease in Public Safety funding and Seth Thomas Aitken, City Administrator, explained that Fall River had received a grant award which would cover \$2,500,000 in Public Safety salaries that makes up for the decrease within the Five-Year Financial Forecast. A brief discussion was held between Councilor Dione and Mr. Aitken regarding the long-term plan for staffing the Police Department.

Councilor Ponte expressed concern regarding the estimated \$8,000,000 to \$12,000,000 deficit that the Financial Forecast predicts within the next five years. The City Administrator explained that most of that deficit is due to the cost of building the new Diman Regional Vocational Technical High School, which was approved by Fall River voters. Mr. Aitken stated that there may be significant funding issues related to this expenditure that may affect staffing in the future. Councilor Ponte stated that one-time funds, such as American Rescue Plan Act funding, will cause destabilization in the budget within the next few years and will affect all departments, including first responders. Councilor Ponte also expressed concern regarding recent bargaining agreements within many departments, as they are a contributing factor to the deficit. Mr. Aitken stated that to retain first responders the bargaining agreements were necessary. Councilor Ponte clarified that these employees needed the increase in salary due to cost-of-living, but the funding will still have a negative effect on the long-term budgeting requirements.

Councilor Dionne requested information regarding the debt exclusion related to funding the new Diman Regional Vocational Technical High School and if there would be a separate line item on real estate tax invoices. The City Administrator stated that a separate line item would be ideal,

but that he had learned from the Treasurer-Collector that this was not possible. Mr. Aitken stated he would research the topic and provide more information to the City Council.

Vice President Pereira emphasized the need for competitive pay for first responders as maintaining staff in those departments has been challenging.

4. Transfers and appropriations

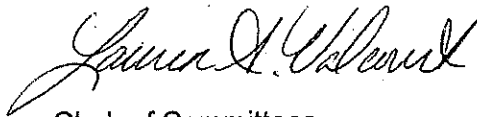
Councilor Ponte stated that future changes in Charter School tuition were recently announced, and additional transfers of funds will be required. Vice President Pereira and Mr. Aitken discussed school bus funding for charter and public schools. The City Administrator stated that he will gather additional information regarding the differences in transportation funding and provide it to the City Council.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adjourn at 8:41 p.m., with Councilor Cadime absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting



Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Thursday, February 15, 2024, at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Michelle M. Dionne, Paul B. Hart, Bradford L. Kilby,
Linda M. Pereira, Cliff Ponte, Andrew J. Raposo and
Laura-Jean Sampson

ABSENT: Councilor Shawn E. Cadime

IN ATTENDANCE: None

President Camara called the meeting to order at 8:42 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

1. Mayor and confirmation of the appointment of Michelle Moniz to the Council on Aging
On a motion made by Councilor Raposo and seconded by Councilor Dionne, it was unanimously voted to confirm the appointment, with Councilor Cadime absent and not voting.

2. Mayor and order to accept the provisions of M.G.L. Ch. 203C, which approves the utilization of the prudent investor rule for the investment of funds held in the Other Post-Employment Benefit (OPEB) Liability Trust Fund established by the City Council on November 6, 2018.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

3. Mayor and orders:

a. Transferring the sum of \$2,500,000 from FY23 Surplus Revenue to Stabilization Fund (to replenish stabilization fund for fire retro pay)

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

- b. Transferring the sum of \$2,500,000 from FY23 Surplus Revenue to School Appropriation (partial payment for obligation re net school spending FY23)

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

4. Mayor and request for approval of TIE (Tax Increment Exemption) Agreement for Sacred Heart Lofts, LLC – 160 Linden Street

On a motion made by Councilor Kilby and seconded by Councilor Raposo, it was voted to adopt the resolution, with Councilor Dionne opposed and Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

5. Mayor and orders to accept and expend the following grants:

- a. \$34,890 – Massachusetts Executive Office of Public Safety and Security – Firefighter Safety Equipment Grant for firefighter safety equipment, and lithium-ion battery and electric vehicle battery-related fire equipment

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

- b. \$30,000 – Massachusetts Office on Disability – Municipal ADA Improvement Grant for ADA-compliant wheelchair-height service counters in each office in Government Center

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

- c. \$76,000 – Massachusetts Office on Disability – Municipal ADA Improvement Grant for accessibility improvements to the Veterans Center on Pine Street, including restroom and wheelchair ramp upgrades

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

PRIORITY COMMUNICATIONS

6. Traffic Commission recommending amendment to the traffic ordinances

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to refer the recommendations to the Committee on Ordinances and Legislation, with Councilor Cadime absent and not voting.

On a further motion made by Councilor Kilby and seconded by Vice President Pereira, it was unanimously voted to take items 7 through 10 together, with Councilor Cadime absent and not voting.

COMMITTEE REPORTS

Committee on Health and Environmental Affairs recommending:

Grant Leave to Withdraw:

7. Resolution – Discuss tree stump removals in the City
8. Resolution – Discuss complaints of odors emanating from the Wastewater Treatment Plant
9. Resolution – The Committee on Health and Environmental Affairs convene with the Administrator of Community Utilities and a representative from Veolia Water to discuss storm water catch basin maintenance protocol
10. Resolution – Discussion of public health concerns re: 222 Peckham Street

On a motion made by Vice President Pereira and seconded by Councilor Raposo, it was unanimously voted that items 7-10 be granted leave to withdraw, with Councilor Cadime absent and not voting.

ORDINANCES

Second Reading and Enrollment:

11. Proposed Ordinance – Traffic, miscellaneous

Section 1

Stop intersections:

Branch Street, Eastbound at John Street

West Street, Southbound at Probbler Lane

Section 2

One-way streets:

Anawan Street, Easterly, from Water Street to Pond Street

Branch Street, Easterly, from Second Street to John Street

Section 3

Parking prohibited at all times:

Whipple Street, West, 125 feet south of Morgan Street, for a distance of 57 feet southerly

Section 4

Parking prohibited during certain hours:

French Street, South, 43 feet west of Highland Avenue, for a distance of 20 feet westerly, 7:00 a.m. to 4:00 p.m. / Monday through Friday

Section 5

Handicapped parking removals:

Ninth Street	Anawan Street	Bank Street	Bay Street
Franklin Street	Fulton Street	Jefferson Street	John Street
Maria Street	Montaup Street	Pearce Street	Robeson Street
Stetson Street	Swindells Street	Tecumseh Street	

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Raposo and

seconded by Councilor Sampson, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

12. Proposed Ordinance – Traffic, All-night parking of commercial vehicles

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

13. Proposed Ordinance – Traffic, Prohibited parking due to impeding emergency vehicles

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Hart and seconded by Councilor Raposo, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

14. Proposed Ordinance – Amendments to Sec. 50-305, Salary schedules for EMS Local 1202 AFSCME personnel

On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

15. Proposed Ordinance – Amendments to Sec. 50-302, Salary schedules for contract personnel in Emergency Medical Services and the Law Department

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

16. Proposed Ordinance – Panhandling restrictions

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted that the proposed ordinance be passed through second reading and enrollment, with Councilor Cadime absent and not voting. On a further motion made Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted that the proposed ordinance be passed through ordination, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

Second Reading and Enrollment, as amended

17. Proposed Ordinance – Establishing position of Finance Analysis and Compliance Manager

The City Clerk stated that a section of the proposed ordinance related to the grade section required an amendment as the current grade code is already in use within the employee software system. The City Clerk recommended striking out "FACM" under the Grade title and inserting "FMCA" in its place. On a motion made by Councilor Ponte and seconded by Vice President Pereira, it was unanimously voted to amend the proposed ordinance by striking out "FACM" and inserting "FMCA," with Councilor Cadime absent and not voting. On a further motion made by Vice President Pereira and seconded by Councilor Kilby, it was voted that the proposed ordinance be passed through second reading and enrollment, as amended, with President Camara and Councilor Raposo opposed and Councilor Cadime absent and not voting. On a further motion, it was voted that the proposed ordinance be passed through ordination, as amended, with President Camara and Councilors Dionne and Sampson opposed and Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

RESOLUTIONS

18. The City Council urge the Administration to allocate the appropriate funds for repair of the Bank Street Armory within the Fiscal Year 2025 proposed budget

Councilors Kilby and Hart made brief remarks regarding the resolution and the need for basic repairs to be completed within the Bank Street Armory to protect it from outside elements. On a motion made by Councilor Kilby and seconded by Councilor Hart, it was unanimously voted to adopt the resolution, with Councilor Cadime absent and not voting.

19. The Committee on Finance to convene with the City Administrator, Corporation Counsel and any other interested parties to discuss the ongoing status of the City of Fall River during the Commonwealth's State of Emergency regarding the Right to Shelter Law

Councilor Hart read aloud an amended version of the resolution, striking out the entirety of the final paragraph and inserting in place thereof: "BE IT RESOLVED, that the Governor of the Commonwealth of Massachusetts, as a matter of fairness and equity, provide notice to the City of Fall River regarding potential sites within the municipality that are being considered in regards to M.G.L., Part I, Title II, Ch. 23B, Section 30, Emergency Housing Assistance Program, originally passed in 1983."

Councilor Kilby made brief remarks regarding the need for updates from the Governor on the potential areas that may be used to house those who require assistance. Vice President Pereira and Councilor Sampson held a brief discussion regarding the Governor's executive power to choose any area deemed fit and that there is no legal requirement for notice to be provided to the City Council regarding these decisions. On a motion made by Councilor Kilby and seconded by Councilor Hart, it was unanimously voted to adopt the resolution, as amended, with Councilor Cadime absent and not voting.

20. The Committee on Ordinances and Legislation convene to discuss amending the powers, duties and responsibilities of the Armory Commission from the Board of Park Commissioners to the Historical Commission to assist in future remediations for the Bank Street Armory

A motion was made by Councilor Raposo and seconded by Councilor Ponte to adopt the resolution. Councilor Dionne made brief remarks regarding the need to amend this section of the City Code to allow historical preservation experts to manage the renovations within the Bank Street Armory. Councilors Kilby and Hart expressed support for the resolution. Vice President Pereira also expressed support and suggested amending the resolution by inserting in the last paragraph after Historical Commission, "in conjunction with The Preservation Society of Fall River", so they may work together with the Historical Commission to create the subcommittee. On a motion made by Councilor Kilby and seconded by Vice President Pereira, it was unanimously voted to adopt the resolution, as amended, with Councilor Cadime absent and not voting.

21. The Committee on Health and Environmental Affairs convene with the Administration, a representative from the Fall River Police Department, a representative from the Fall River Emergency Medical Services Department and a representative from the Board of Health to discuss public health and safety risks re homeless encampments, as well as strategies to decrease those risks

Councilor Dionne made brief remarks regarding ongoing issues with people experiencing homelessness and safety concerns. Councilor Hart stated that he has spoken with a resident who lives near an encampment and is very concerned about public safety. On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted to adopt the resolution, with Councilor Cadime absent and not voting.

22. The Committee on Finance convene to discuss funding an Affordable Housing Trust and the Committee on Ordinances and Legislation convene to establish a new ordinance to create said trust

Councilor Ponte provided a detailed explanation regarding the creation of an Affordable Housing Trust to provide financial assistance related to housing. Councilor Ponte stated that this type of trust was recently created in Lynn, MA and Providence, RI, and would require a meeting of the Committee on Finance, Committee on Ordinances and Legislation, approval of the Administration, approval of the Attorney General's Office and would require a Board of Trustees. Councilor Sampson expressed interest in the creation of the Affordable Housing Trust and asked if the fund could be used to loan money to purchase property that would be developed into affordable housing. Councilor Ponte confirmed that this would occur with approval of the Board of Trustees. On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted to adopt the resolution, with Councilor Cadime absent and not voting.

CITATIONS – None

ORDERS – MISCELLANEOUS**23. Police Chief's report on licenses:****Taxicab Drivers**

Carlos Albergaria

Kenneth G. Hines

Zachary Meunier

Michael Migliori

Samantha Paakkinen

Betsy Tirado

Private Livery Drivers

Hemson Etienne

Rose W. Louis

Private Livery Vehicles

Hemson Etienne – Two (2) vehicles

On a motion made by Councilor Raposo and seconded by Vice President Pereira, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

24. Auto Body Shop License Renewals:

Albert Piva d/b/a Piva's Auto Repair & Body Shop – 151 Cove Street

Eddie Feliciano d/b/a Eddie & Sons Auto Body & Marine Repair – 115 Maple Street

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

25. Auto Repair Shop License Renewals:

Rabih Khoury, R&B Inc., d/b/a Warren Auto Repair – 857 Warren Street

Albert Piva d/b/a Piva's Auto Repair & Body Shop – 151 Cove Street

Antonio F. and Renata Garcia, A. Garcia, Inc. d/b/a

Garcia Automotive – 127 Eastern Avenue

Bridgestone Retail Opp., LLC d/b/a Firestone Complete Auto Care – 748 Pleasant Street

David Rosenburg, RAH Fall River VW, LLC d/b/a

Audi Fall River/Volkswagen Fall River – 80 William S. Canning Boulevard

Paulo Pereira d/b/a Pereira Enterprise Auto & Diesel Repair, LLC – 65 Tower Street

Timothy Pinto d/b/a S M Automotive, LLC – 193 Oak Grove Avenue

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS**26. Claims**

On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the claims be referred to Corporation Counsel, with Councilor Cadime absent and not voting.

27. Assistant Attorney General response to Open Meeting Law complaint filed by Patrick Higgins re: November 28, 2023 City Council and Committee on Finance meetings

Vice President Pereira stated that the response to the Open Meeting Law complaint stated that the Committee on Finance and City Council had not violated the Open Meeting Law. On a motion made by Councilor Raposo and seconded by Councilor Hart, it was unanimously voted that the communication be accepted and placed on file, with Councilor Cadime absent and not voting.

28. Structure on or over a public way application for Board of Elections Department to hang banners across South Main Street (downtown) and Bedford Street (at Fire Station)
On a motion made by Councilor Ponte and seconded by Councilor Hart, it was unanimously voted to approve the application, with Councilor Cadime absent and not voting.
29. Communication from the Massachusetts Department of Transportation re upcoming replacement of the fender system of the Braga Bridge
On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the communication be accepted and placed on file, with Councilor Cadime absent and not voting.
30. Email communication re Pawnbroker fees and auction policies
On a motion made by Councilor Raposo and seconded by Councilor Ponte, it was unanimously voted that the communication be referred to the Committee on Regulations, with Councilor Cadime absent and not voting.
31. Email communication re water bill and request for review
On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted that the communication be referred to the Committee on Public Works and Transportation, with Councilor Cadime absent and not voting.
- On a further motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to take items 32 through 36 together, with Councilor Cadime absent and not voting.*

City Council Minutes:

32. Public Hearings – January 9, 2024
33. Committee on Finance – January 9, 2024
34. Regular Meeting – January 9, 2024
35. Committee on Finance – January 23, 2024
36. Regular Meeting – January 23, 2024
On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to approve the minutes, with Councilor Cadime absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES – None

ITEMS RECEIVED AFTER THE AGENDA DEADLINE
CITY COUNCIL MEETING DATE: FEBRUARY 15, 2024

- 25a. Auto Repair Shop License Transfer:
Auto Repair Shop License No. 303 located at 1904 Bay Street from Bayside Automotive, Inc. to John Manelas, Auto Care Plus, LLC, d/b/a Bayside Automotive, Inc.
On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to adopt the order, with Councilor Cadime absent and not voting.
Approved, February 16, 2024
Paul E. Coogan, Mayor

37. Drainlayer License – T & K Asphalt Services, Inc.

On a motion made by Councilor Raposo and seconded by Councilor Sampson, it was unanimously voted to approve the drainlayer license, with Councilor Cadime absent and not voting.

Approved, February 16, 2024

Paul E. Coogan, Mayor

OTHER POTENTIAL MATTERS TO BE ACTED UPON (if received):

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending referral to Corporation Counsel:

10a. Mayor and communication re amendment of the fee schedule with adoption of new fees relative to Farmer Brewer Distillery Pouring Permits for wine and spirits as well as All Distillery Pouring Permits

On a motion made by Councilor Raposo and seconded by Vice President Pereira, it was unanimously voted to refer the communication to Corporation Counsel, with Councilor Cadime absent and not voting.

A brief recess was held from 9:38 p.m. to 9:40 p.m. for purposes of signing the proposed ordinances.

On a motion made by Councilor Raposo and seconded by Vice President Pereira, it was unanimously voted to adjourn at 9:42 p.m., with Councilor Cadime absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

A true copy. Attest:

Alison M. Bouchard

City Clerk



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The Commonwealth of Massachusetts

DEPARTMENT OF PUBLIC UTILITIES

NOTICE OF FILING, NOTICE OF PUBLIC HEARING, AND REQUEST FOR COMMENTS

D.P.U. 23-139

March 5, 2024

Petition of Liberty Utilities (New England Natural Gas Company) Corp. d/b/a Liberty for authorization and approval: (1) to issue long-term debt in an amount not to exceed \$165 million pursuant to G.L. c. 164, § 14; and (2) for an exemption from the competitive solicitation and advertising requirements of G.L. c. 164, § 15.

On November 17, 2023, Liberty Utilities (New England Natural Gas Company) Corp. d/b/a Liberty ("Liberty" or "Company") filed a petition with the Department of Public Utilities ("Department"), pursuant to G.L. c. 164, § 14, requesting authorization and approval: (1) to issue long-term debt in an amount not to exceed \$165,000,000; and (2) for an exemption from the competitive solicitation and advertising requirements of G.L. c. 164, § 15. The Department docketed this matter as D.P.U. 23-139.

Liberty provides natural gas distribution service to approximately 60,000 customers in Blackstone, Bellingham, Fall River, North Attleboro, Plainville, Swansea, Somerset, Westport, and parts of Wrentham, Massachusetts. The Company proposes to issue the debt through December 31, 2026, up to an aggregate principal amount of \$165,000,000, with maturity dates not to exceed thirty (30) years from the date of issuance and an interest rate not to exceed eight (8) percent.

The Company states that approximately \$150 million of the net proceeds of the debt issuance will be used for: (1) payment of capital expenditures incurred by the Company for extensions, additions, and improvements to the Company's plant and properties or for the payment of obligations of the Company incurred for such purposes; (2) repayment or refinancing of existing long-term debt including intercompany loans or notes; (3) repayment of short-term debt balances; and/or (4) for general working capital purposes. The Company states that remaining net proceeds of the debt issuance (i.e., \$14,199,302) will be issued to meet the requirements of three outstanding intercompany notes issued December 20, 2013, pursuant to Article 1.6.1 of the Settlement Agreement approved by the Department in Liberty Utilities (New England Natural Gas Company) Corp. d/b/a Liberty, D.P.U. 15-75 (2016).

The Department will conduct a virtual public hearing to receive comments on the Company's filing. The public hearing will be immediately followed by a procedural conference. The Department will conduct the hearing using Zoom videoconferencing on **Wednesday, March 27, 2024**, beginning at **2:00 p.m.** Attendees can join by entering the link,

<https://us06web.zoom.us/j/83783377215>, from a computer, smartphone, or tablet. No prior software download is required. For audio-only access to the hearings, attendees can dial in at 646-931-3860 (**not toll free**) and then enter the **Meeting ID# 837 8337 7215**. If you anticipate providing comments via Zoom during the public hearing, please send an email by **Monday, March 25, 2024**, to jennifer.cargill@mass.gov with your name, email address, and mailing address. If you anticipate commenting by telephone, please leave a voicemail message by **Monday, March 25, 2024**, at 617-305-3732 with your name, telephone number, and mailing address.

Any person interested in commenting on this matter also may submit written comments no later than the close of business (5:00 p.m.) on **Thursday, March 28, 2024**. The Department strongly encourages public comments to be submitted by email as specified below. If, however, a member of the public is unable to send written comments by email, a paper copy may be sent to Mark D. Marini, Secretary, Department of Public Utilities, One South Station, Boston, Massachusetts, 02110.

Any person who desires to participate otherwise in the evidentiary phase of this proceeding shall file a petition for leave to intervene no later than 5:00 p.m. **Monday, March 25, 2024**. A petition for leave to intervene must satisfy the timing and substantive requirements of 220 CMR 1.03. Receipt by the Department constitutes filing and determines whether a petition has been timely filed. A petition filed late may be disallowed as untimely, unless good cause is shown for waiver under 220 CMR 1.01(4). To be allowed, a petition under 220 CMR 1.03(1) must satisfy the standing requirements of G.L. c. 30A, § 10. All responses to petitions to intervene must be filed by the close of business (5:00 p.m.) on the second business day after the petition to intervene was filed.

All comments and petitions to intervene should be submitted to the Department in **.pdf format** by email attachment to dpu.efiling@mass.gov and jennifer.cargill@mass.gov. The text of the email must specify: (1) the docket number of the proceeding (D.P.U. 23-139); (2) the name of the person or company submitting the filing; and (3) a brief descriptive title of the document. In addition, one copy of all written comments and petitions to intervene should be emailed to the Company's attorney, Kevin Penders, Esq. at kpenders@keeganwerlin.com.

The filing and all documents submitted in electronic format will be posted on the Department's website through our online File Room as soon as practicable (enter "23-139") at: <https://eeaonline.eea.state.ma.us/DPU/Fileroom/dockets/bynumber>. Please note that in the interest of transparency any comments will be posted to our website as received and without redacting personal information, such as addresses, telephone numbers, or email addresses. As such, consider the extent of information you wish to share when submitting comments.

To request materials in accessible formats for people with disabilities (Braille, large print, electronic files, audio format), contact the Department's ADA coordinator at Gabriella.Knight@mass.gov. For further information regarding the Company's filing, please contact the Company's attorney, identified above. For further information regarding this Notice,

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D.P.U. 23-139

Page 3

please contact Jennifer Cargill, Hearing Officer, Department of Public Utilities, at jennifer.cargill@mass.gov.



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The Commonwealth of Massachusetts

CITY CLERK
FALL RIVER, MA

DEPARTMENT OF PUBLIC UTILITIES

NOTICE OF FILING, PUBLIC HEARING AND REQUEST FOR COMMENTS

D.P.U. 23-154

March 5, 2024

Petition of Massachusetts Electric Company and Nantucket Electric Company, each d/b/a National Grid, for Approval of a Mid-Term Modification to its 2022-2024 Three-Year Energy Efficiency Plan.

On December 8, 2023, Massachusetts Electric Company and Nantucket Electric Company, each d/b/a National Grid ("Company" or "National Grid"), filed a petition with the Department of Public Utilities ("Department") seeking approval of a mid-term modification to its 2022-2024 Three-Year Energy Efficiency Plan ("Three-Year Plan"), which was filed in D.P.U. 21-128, and approved by the Department in the 2022-2024 Three-Year Energy Efficiency Plans, D.P.U. 21-120 through D.P.U. 21-129 (2022). The Department docketed this matter as D.P.U. 23-154.

The Company proposes the following modifications to its Three-Year Plan: (1) a \$7.5 million increase to the Residential Hard-to-Measure program budget; and (2) a \$287.4 million decrease in the Commercial and Industrial ("C&I") sector budget. On January 17, 2024, the Energy Efficiency Advisory Council ("EEAC") adopted a resolution supporting National Grid's proposed mid-term modification.

In the Residential sector, National Grid seeks to increase its Residential Hard-to-Measure program budget by \$7.5 million (or eight percent). The Company maintains that the proposed budget increase is necessary because it experienced the following with respect to the Mass Save HEAT Loan initiative: (1) a greater than anticipated number of customers participating in the initiative; (2) a higher than anticipated amount financed per participant; and (3) higher than forecasted interest rates.

In the C&I sector, the Company proposes a budget decrease of \$287.4 million (or 49 percent). The Company states that it spent less than anticipated on measures in the C&I New Buildings program and the C&I Existing Buildings program. The Company maintains that this underspending was largely driven by lower than anticipated participation by C&I customers due to economic factors, greater than anticipated market saturation, and supply chain constraints. In addition, for the C&I Existing Buildings program, National Grid states that it faced challenges with electrification measures caused by economic and technological factors, and a smaller than anticipated population of C&I customers on delivered fuels.

In order to present the full impact to customers of the mid-term modification proposal, the Company has calculated illustrative bill impacts comparing its original 2024 energy efficiency budget to a hypothetical 2024 budget that includes the entire amount proposed in the mid-term modification filing recovered over one year. Using this method, if the Department approves the mid-term modification and associated budget increases as proposed, the Company estimates that customers would experience the following total bill impacts:

- An average residential customer (R-1) using 600 kilowatt-hours ("kWh") of electricity per month will experience a monthly bill increase of \$0.61 (0.3 percent).
- An average low-income residential assistance (R-2) customer using 600 kWh of electricity per month will experience no changes to monthly bills.
- Bill impacts for C&I customers will vary. These customers should contact the Company for specific bill impact information.

The Department will conduct a public hearing to receive comments on the Company's petition on **Tuesday, March 26, 2024, beginning at 2:00 p.m.** The hearing will be virtual and use Zoom videoconferencing. Attendees can join the public meeting by entering the link, <https://us06web.zoom.us/j/86980471558>, from a computer, smartphone, or tablet. No prior software download is required. For audio-only access to the public hearing, attendees can dial in at (646) 558-8656 or (309) 205-3325 (not toll free) and then enter the **Meeting ID# 869 8047 1558**. If you anticipate providing comments via Zoom during the public hearing, please send an email by **Friday, March 22, 2024**, to Krista.hawley@mass.gov with your name, email address, and mailing address.

Any person interested in commenting on this matter may submit written comments no later than the close of business (5:00 p.m.) on **Wednesday, March 27, 2024**. Please note that in the interest of transparency any comments will be posted to our website as received and without redacting personal information, such as addresses, telephone numbers, or email addresses. Therefore, consider the extent of information you wish to share when submitting comments. The Department strongly encourages public comments to be submitted by email using the methods described below. If, however, a member of the public is unable to send written comments by email, a paper copy may be sent to Mark D. Marini, Secretary, Department of Public Utilities, One South Station, Boston, Massachusetts, 02110.

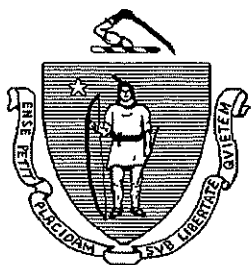
Any person who desires to participate otherwise in the evidentiary phase of this proceeding shall file a petition for leave to intervene no later than 5:00 p.m. on **Friday, March 15, 2024**. A petition for leave to intervene must satisfy the timing and substantive requirements of 220 CMR 1.03. Receipt by the Department constitutes filing and determines whether a petition has been timely filed. A petition filed late may be disallowed as untimely, unless good cause is shown for waiver under 220 CMR 1.01(4). To be allowed, a petition under 220 CMR 1.03(1) must satisfy the standing requirements of G.L. c. 30A, § 10. All

responses to petitions to intervene must be filed by the close of business (5:00 p.m.) on the second business day after the petition to intervene was filed.

To the extent a person or entity wishes to submit comments or a petition to intervene in accordance with this Notice, electronic submission is sufficient. All documents must be submitted to the Department in **.pdf format** by e-mail attachment to dpu.efiling@mass.gov and krista.hawley@mass.gov. The text of the e-mail must specify: (1) the docket number of the proceeding (D.P.U. 23-154); (2) the name of the person or company submitting the filing; and (3) a brief descriptive title of the document. In addition, a copy of all comments or petitions to intervene should be sent to the Company's attorneys, Christopher Tuomala, Esq., and Patrick Houghton, Esq., at Christopher.Tuomala@nationalgrid.com and Patrick.Houghton@nationalgrid.com. All documents submitted in electronic format will be posted on the Department's website through our online File Room as soon as practicable (enter "23-154") at: <https://eeaonline.eea.state.ma.us/DPU/Fileroom/dockets/bynumber>.

To request materials in accessible formats for people with disabilities (Braille, large print, electronic files, audio format), contact the Department's ADA coordinator at Andrea.R.Casul@mass.gov.

For further information regarding the Company's filing, please contact the Company's attorneys, Christopher Tuomala, Esq., and Patrick Houghton, Esq., at Christopher.Tuomala@nationalgrid.com and Patrick.Houghton@nationalgrid.com or (351) 666-7799. For further information regarding this Notice, please contact Krista Hawley, Hearing Officer, Department of Public Utilities, at krista.hawley@mass.gov.



The Commonwealth of Massachusetts

DEPARTMENT OF PUBLIC UTILITIES

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FALL RIVER, MA

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NOTICE OF FILING, PUBLIC HEARING AND REQUEST FOR COMMENTS

D.P.U. 23-155

March 5, 2024

Petition of Boston Gas Company d/b/a National Grid for Approval of a Mid-Term Modification to its 2022-2024 Three-Year Energy Efficiency Plan.

On December 8, 2023, Boston Gas Company d/b/a National Grid ("Company"), filed a petition with the Department of Public Utilities ("Department") seeking approval of a mid-term modification to its 2022-2024 Three-Year Energy Efficiency Plan ("Three-Year Plan"), which was filed in D.P.U. 21-124, and approved by the Department in 2022-2024 Three-Year Energy Efficiency Plans, D.P.U. 21-120 through D.P.U. 21-129 (2022). The Department docketed this matter as D.P.U. 23-155.

The Company proposes to increase its Department-approved energy efficiency budgets for the Residential sector by \$53,452,948 (or 13 percent) and Income-Eligible sector by \$7,723,652 (or 6 percent). In addition, the Company proposes to decrease its budget for the Commercial and Industrial ("C&I") sector by \$50,854,691 (or 32 percent).

In the Residential sector, the Company proposes to increase the budget for: (1) the New Buildings program by \$2,444,267 (or 14 percent); (2) the Existing Buildings program by \$46,264,946 (or 13 percent); and (3) the Hard-to-Measure program by \$4,743,735 (or 22 percent). The Company maintains that the proposed increase in the New Buildings program budget is driven by a higher than projected number of installations and incentives paid, and states that it will use the budget increase to fund participant incentives. The Company maintains that the proposed increase in the Existing Buildings budget program is driven by higher than anticipated demand for heat pumps and states that it will use the budget increase to fund participant incentives in its Residential Retail core initiative. Finally, The Company maintains that the proposed increase in the Hard-to-Measure program is driven by higher than anticipated customer participation in the Mass Save HEAT Loan initiative and states that it will use the budget increase to fund HEAT Loan costs.

In the Income-Eligible sector, the Company proposes to increase the budget for the Coordinated Delivery program by \$7,723,652 (or 6 percent). The Company maintains that the proposed increase in the Income-Eligible Coordinated Delivery program budget is necessary to fund increased costs related to an increase in the number of planned projects, the addition of new measures, and costs associated with a new lead vendor.

In the C&I sector, the Company proposes to decrease the budget by \$50,854,691 (or 32 percent). The Company maintains that the proposed decrease in the C&I sector budget is driven by: (1) underspending for traditional new construction measures in the New Buildings program; and (2) underspending in the Existing Building core initiative of the Existing Building program as a result reduced customer investment in large-scale custom projects.

In order to present the full impact to customers of the mid-term modification proposal, the Company has calculated illustrative bill impacts comparing its original 2024 energy efficiency budget to a hypothetical 2024 budget that includes the entire amount proposed in the mid-term modification filing recovered over one year. Using this method, if the Department approves the mid-term modification and associated budget increases as proposed, the Company estimates that customers would experience the following total bill impacts:

- An average Boston Gas Company residential customer (R-3) using 116 therms of gas per month in the winter will experience a monthly bill increase of \$8.86 (3.8 percent).
- An average Boston Gas Company low-income residential assistance (R-4) customer using 110 therms of gas per month in the winter will experience a monthly bill increase of \$6.31 (3.8 percent).
- An average former Colonial Gas Company residential customer (R-3) using 106 therms of gas per month in the winter will experience a monthly bill increase of \$8.14 (4.2 percent).
- An average former Colonial Gas Company low-income residential assistance (R-4) customer using 103 therms of gas per month in the winter will experience a monthly bill increase of \$5.94 (3.1 percent).
- Bills for C&I customers should decrease and the impact will vary. These customers should contact the Company for specific bill impact information.

The Department will conduct a public hearing to receive comments on the Company's petition on **Tuesday, March 26, 2024, beginning at 2:00 p.m.** The hearing will be virtual and use Zoom videoconferencing. Attendees can join the public meeting by entering the link, <https://us06web.zoom.us/j/86980471558>, from a computer, smartphone, or tablet. No prior software download is required. For audio-only access to the public hearing, attendees can dial in at **(646) 558-8656 or (309) 205-3325 (not toll free)** and then enter the **Meeting ID# 869 8047 1558**. If you anticipate providing comments via Zoom during the public hearing, please send an email by **Friday, March 22, 2024**, to stephanie.mealey@mass.gov with your name, email address, and mailing address.

Any person interested in commenting on this matter may submit written comments no later than the close of business (5:00 p.m.) on **Wednesday, March 27, 2024**. Please note that in the interest of transparency any comments will be posted to our website as received and without redacting personal information, such as addresses, telephone numbers, or email addresses. Therefore, consider the extent of information you wish to share when submitting comments. The

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Department strongly encourages public comments to be submitted by email using the methods described below. If, however, a member of the public is unable to send written comments by email, a paper copy may be sent to Mark D. Marini, Secretary, Department of Public Utilities, One South Station, Boston, Massachusetts, 02110.

Any person who desires to participate otherwise in the evidentiary phase of this proceeding shall file a petition for leave to intervene no later than 5:00 p.m. on **Friday, March 15, 2024**. A petition for leave to intervene must satisfy the timing and substantive requirements of 220 CMR 1.03. Receipt by the Department constitutes filing and determines whether a petition has been timely filed. A petition filed late may be disallowed as untimely, unless good cause is shown for waiver under 220 CMR 1.01(4). To be allowed, a petition under 220 CMR 1.03(1) must satisfy the standing requirements of G.L. c. 30A, § 10. All responses to petitions to intervene must be filed by the close of business (5:00 p.m.) on the second business day after the petition to intervene was filed.

To the extent a person or entity wishes to submit comments or a petition to intervene in accordance with this Notice, electronic submission is sufficient. All documents must be submitted to the Department in **.pdf format** by e-mail attachment to dpu.efiling@mass.gov and stephanie.mealey@mass.gov. The text of the e-mail must specify: (1) the docket number of the proceeding (D.P.U. 23-155); (2) the name of the person or company submitting the filing; and (3) a brief descriptive title of the document. In addition, a copy of all comments or petitions to intervene should be sent to the Company's attorney, Christopher Tuomala, Esq., at christopher.tuomala@nationalgrid.com. All documents submitted in electronic format will be posted on the Department's website through our online File Room as soon as practicable (enter "23-155") at: <https://eeaonline.eea.state.ma.us/DPU/Fleroom/dockets/bynumber>.

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For further information regarding the Company's filing, please contact the Company's attorneys, identified above. For further information regarding this Notice, please contact Stephanie Mealey, Hearing Officer, Department of Public Utilities, at stephanie.mealey@mass.gov.