

**City of Fall River Massachusetts**  
**Office of the City Clerk**

RECEIVED

2023 SEP 12 A 9:48

**ALISON M. BOUCHARD**  
CITY CLERK

CITY CLERK  
FALL RIVER, MA

**INÊS LEITE**  
ASSISTANT CITY CLERK

**ORIGINAL POSTING: SEPTEMBER 8, 2023 AT 11:19 A.M.**

**MEETINGS SCHEDULED**  
**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**  
**TUESDAY, SEPTEMBER 12, 2023**  
**REVISED AGENDA**

**5:15 P.M. COMMITTEE ON PUBLIC SAFETY**

**5:55 P.M. PUBLIC HEARING (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON PUBLIC SAFETY MEETING IF IT RUNS PAST 5:55 P.M.)**

**Curb Removals**

1. Derek Sousa, 50 Hayfield Lane, for the removal of curbing as follows:

|                  | Existing<br>Opening | Curbing<br>to be<br>Removed | Curbing<br>to be<br>Added | Combined Opening<br>Proposed After<br>Alteration |
|------------------|---------------------|-----------------------------|---------------------------|--|
| 50 Hayfield Lane | 16'                 | 8                           | 0'                        | 24'  |

The applicant proposes to extend the existing 16' curb opening by an additional 4' on each side. The total opening for the location will be 24'.

2. Seafox Holdings LLC, 515 Sanford Road, Westport, MA, 02790, for the removal of curbing as follows:

|                   | Existing<br>Opening | Curbing<br>to be<br>Removed | Curbing<br>to be<br>Added | Combined Opening<br>Proposed After<br>Alteration |
|-------------------|---------------------|-----------------------------|---------------------------|--|
| 1375 Airport Road | 0'                  | 85.6'                       | 0'                        | 85.6'  |

The applicant proposes to construct a driveway entrance to serve a newly constructed warehouse/processing building in the Industrial Park. A total curb opening of 85.6' is required to accommodate the turning requirements of delivery vehicles. The total opening at the site will be 85.6'. This work has been completed.

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

**6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)**

1. Citizen Input
2. \*Fiscal Year 2023 Quarter 4 Budget Report (referred 7-15-23)
3. \*Discussion with Administration and representatives from the Department of Emergency Medical Services, Community Development Agency and the Homeless and Substance Use Disorder Outreach Services re funding and contracting of a Mental Health Clinician. (adopted 8-15-23)
4. \*Discussion with Administration re strategies to decrease the number of homeless encampments within the City. (adopted 8-15-23)

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)**

**PRIORITY MATTERS**

1. \*Mayor requesting confirmation of the appointment of Ashley DaCunha to the Historical Commission
2. \*Mayor requesting confirmation of the following reappointments to the Historical Commission:
  - a. Elizabeth A. De Block
  - b. Richard R. Mancini
3. \*Mayor requesting confirmation of the appointment of Vania Marie Noverca-Viveiros to the Cultural Council
4. \*Mayor requesting confirmation of the reappointment of Christopher Antao to the Cultural Council
5. \*Mayor and order to accept the Massachusetts Office of Travel and Tourism (MOTT) Destination Development Capital (DDC) Grant Program in the amount of \$50,000 to fund the purchase of a trolley bus.
6. \*Mayor and resolution to execute the CDA Section 108 Loan with the U.S. Department of Housing and Urban Development of \$2,500,000 for replacement of fire apparatus and equipment
7. \*Mayor and loan order (with emergency preamble) re. Fall River School Department's proposal to Massachusetts School Building Authority for the Robert L. Medeiros Resiliency Preparatory Academy renovation project
8. \*Mayor and proposed ordinance re panhandling restrictions

**PRIORITY COMMUNICATIONS**

9. \*Traffic Commission recommending amendments to the traffic ordinances

**COMMITTEE REPORTS**

Committee on Ordinances and Legislation recommending:

All readings with Emergency Preamble:

10. \*Proposed Ordinance – Traffic, handicapped parking  
Hamlet Street Middle Street Winter Street

First Reading:

11. \*Proposed Ordinance – Traffic, miscellaneous

Handicapped parking removals

Fifth Street Alden Street Barnaby Street Bradford Avenue Buffinton Street  
Charles Street Division Street Globe Street Merchant Street

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

12. \*Proposed Ordinance - Amendments regarding registered and certified mail notification requirements
13. \*Proposed Ordinance – Thin-Film Plastic Bags
14. Adoption  
\*Order accepting the provisions of M.G.L. Chapter 59, Section 5N, allowing the City to establish a program to reduce a veteran's or veteran's spouse's property tax obligation in exchange for volunteer services

## **ORDINANCES**

15. Second Reading and Enrollment:  
\*Proposed Ordinance – Traffic, miscellaneous  
Section 1.  
One way streets:  
Thompson Street – Southerly from Brownell Street to President Avenue  
  
Section 2.  
Parking prohibited:  
Thompson Street, west side, starting at a point 73 feet south of Brownell Street, for a distance of 25 feet southerly  
Thompson Street, west side, starting at a point 107 feet north of President Avenue, for a distance of 36 feet northerly  
  
Section 3.  
Fifteen minute parking:  
Eastern Avenue, west side, starting at a point 73 feet north of County Street, for a distance of 40 feet northerly - 7:00 a.m.–11:00 p.m., all days  
  
Section 4.  
Handicapped parking removals:  
Second Street      Alden Street      Bradford Avenue      Broadway      Brownell Street  
Buffinton Street      Cash Street      Eastern Avenue      Lewis Street      North Main Street  
South Main Street      Whipple Street
16. \*Proposed Ordinance - Community Medicine Scheduling Coordinator
17. \*Proposed Ordinance – Renaming of standing committee to "Committee on Human Services, Housing, Elder and Veterans' Affairs"

## **RESOLUTIONS**

18. \*The Committee on Finance reconvene with a representative from the Massachusetts Department of Transportation, the City Administrator and the City Engineer for an update on the progress of the Route 79/Davol Street Corridor Improvements Project.
19. \*The Committee on Economic Development and Tourism convene with the Administration, Director of Traffic and representatives from community organizations to discuss improved signage within the City to direct visitors to attractions and events.
20. \*The Committee on Health and Environmental Affairs convene with interested parties to discuss development of Davis Park and related funding.

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

## CITATIONS

21. Lewis Latimer Fellowship Program – honoring of the pivotal legacy of Lewis H. Latimer, “The Renaissance Man”

## ORDERS – HEARINGS

### Curb removals:

22. Derek Sousa, 50 Hayfield Lane – removal of 8 feet at 50 Hayfield Lane
23. Seafox Holdings LLC, 515 Sanford Road, Westport, MA 02790 – removal of 85.6 feet at 1375 Airport Road

## ORDERS – MISCELLANEOUS

24. Police Chief's report on licenses:

### Taxicab Drivers

Zafar M. Baig                      Joseph Medo                      Tarsha Merie Sousa

### Private Livery Drivers

Teofilo Braga                      Ubirajara Czaikoloski                      Wayne Delisle  
Josue Michel                      Joseph Ozak

### Taxicab Vehicles

Peter Transportation, Inc. – one (1) vehicle

25. Auto Body Shop License Renewals

Richard Duclos d/b/a Richard's Autobody and Paint – 44 6<sup>th</sup> Street  
Paulo A. Carvalho d/b/a Carvalho's Tire and Auto Center, Inc. – 410 Second Street

26. Auto Body Shop License Transfers:

- a. Auto Body Shop License No. 40 located at 400 Second Street from Carlos C. Sousa d/b/a Carlos Auto Body to Paulo A. Carvalho d/b/a Carvalho's Tire and Auto Center, Inc.
- b. Auto Body Shop License No. 151 located at 751 Eastern Avenue from Khoury Enterprises, LLC. d/b/a Deschenes Body Repair to David Del Rosario d/b/a Deschenes Body Repair

27. Auto Repair Shop License Renewals

Robert P. Fortier d/b/a Fortier's Auto Sales and Service, Inc. – 605 Globe Street  
Paulo A. Carvalho d/b/a Carvalho's Tire and Auto Center, Inc. – 410 Second Street  
Jason Ventura d/b/a AA Auto Repair and Sales, LLC – 401 Bedford Street

28. Auto Repair Shop License Transfer

Auto Repair Shop License No. 168 located at 697 Pleasant Street from Jose Pinheiro d/b/a Pinheiro Automotive and Repair Center, Inc. to Wilson Frank Elias d/b/a One Stop Auto Center, Inc.

29. City Engineer prepare plans for the acceptance of the following streets:

- a. Gatehouse Drive from Maple Street to Prospect Street
- b. Mohawk Drive from Indian Town Road to Mohawk Drive

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

30. City Engineer prepare plans for the discontinuance of the following streets:
  - a. Ash Street from Ash Street to Globe Street
  - b. Center Street from South Beacon Street to Ash Street
  - c. Vine Street from South Beacon Street to Ash Street
  
31. \*City Council appointment of Jonathan Lima to the Fall River Historical Commission

**COMMUNICATIONS – INVITATIONS – PETITIONS**

32. \*Claims
33. \*Anonymous communication regarding Tax Work-Off Program for Veterans
34. \*Anonymous communication regarding alleged ADA non-compliance at 920 Plymouth Avenue
35. \*Open Meeting Law Complaint filed by Patrick Higgins re: August 15, 2023 alleged violation by City Council
36. \*Fall River Public Library Annual Report

City Council Minutes:

37. \*Public Hearings – August 15, 2023
38. \*Committee on Finance – August 15, 2023
39. \*Regular Meeting – August 15, 2023

**BULLETINS – NEWSLETTERS – NOTICES** – None

  
City Clerk



City of Fall River  
Massachusetts  
Office of the Mayor

RECEIVED

2023 SEP -7 P 4:00

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

PAUL E. COOGAN  
Mayor

September 7, 2023

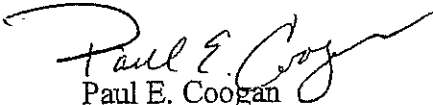
City Council President  
Member of the Honorable Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached for your consideration please find the Fall River School Department's proposal to the Massachusetts School Building Authority for the Robert L. Medeiros Resiliency Preparatory Academy project.

Thank you and as always I am available for any questions or concerns you may have regarding this matter.

Sincerely,

  
Paul E. Coogan  
Mayor

PC/amos

*City of Fall River, In City Council*

EMERGENCY PREAMBLE

WHEREAS, the attached loan order was not filed prior to 4:00 P.M. on Thursday, September 7, 2023, in accordance with Section 2-125 of the Code of the City of Fall River, Massachusetts, 2018, and

WHEREAS, it is important for the good of the city that the financial order be considered by the City Council, now therefore

BE IT RESOLVED, that said financial order be accepted for reading before the City Council.

# City of Fall River, *In City Council*

## Loan Order Robert L. Medeiros Resiliency Preparatory Academy Renovation Project

ORDERED, that the City appropriates eight million one hundred one thousand six hundred thirty six dollars (\$8,101,636) to pay costs of a door and window replacement project at Robert L. Medeiros Resiliency Preparatory Academy, 290 Rock Street, Fall River. The project consists of the replacement of exterior doors and windows and the addition of an accessible bathroom, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of School Department. To meet this appropriation the City Treasurer, with the approval of the Mayor, is authorized to borrow said amount under G.L. Chapter 44, or pursuant to any other enabling authority. The City acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the City; provided further that any grant that the City may receive from the MSBA for the Project shall not exceed the lesser of (1) eighty percent (80%) of eligible, approved project costs, as determined by the MSBA, and (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City and the MSBA.





**FALL RIVER PUBLIC SCHOOLS**  
*Facilities & Operations*

Maria Pontes  
Superintendent of Schools

Kenneth C. Pacheco  
Chief Operations Officer

MEMORANDUM

TO: Mayor Paul Coogan

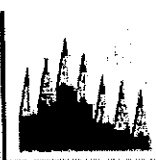
FROM: Kenneth Pacheco, Chief Operating Officer

DATE: Tuesday, September 12, 2023

RE: RLMRPA Design Development & Construction Phase

I am attaching herewith, for your consideration and vote to approve a total project budget proposal which will be presented to the Massachusetts School Building Authority on August 30, 2023. The project submission is for windows, doors and associated work at Robert L. Medeiros Resiliency Preparatory Academy, which is located on 290 Rock Street. This request was submitted as Statement of Interest on March 25, 2022 to the Accelerated Repair Program and was then moved to Feasibility Phase which was just completed. I have attached the total project budget along with the reimbursement schedule. Thank you in advance for your consideration to this matter.

Existing Building Information Checklist  
MSBA Accelerated Repair Program

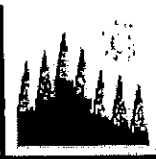


District: Fall River, MA  
School: Resiliency Preparatory Academy  
Scope: Window and Door Replacement  
Project ID: 202200950325

Existing Building Information Deliverables:

|                                     |                                     |   |
|-------------------------------------|-------------------------------------|---|
| OPM                                 | District                            | Building was reassessed on 6/21/2023 (see attached). Acknowledged:<br>OPM <u><i>Rudolph Brown</i></u> 6/26/2023<br>Superintendent of Schools  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Assessed value of the building: <u><del>\$ 20,596,400</del> \$28,067,800</u><br><br>Districts and their consultants are responsible for determining the applicability of 521 CMR, which is designed to make public buildings and facilities accessible to, functional for, and safe for use by persons with disabilities. Projects will not be recommended for Project Funding Agreement approval unless the scope, budget, and schedule in the Schematic Design submission include all ADA accessibility upgrades as required by CMR 521. If the District wishes to pursue a variance from the Massachusetts Architectural Access Board, a copy of the approved variance and the ADA upgrades required by the variance must be included in the Schematic Design submission.  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Age of Invited Building System(s)<br><ul style="list-style-type: none"> <li>• Age is the difference between the year of Statement of Interest submission and the first year of system use.</li> <li>• First year of system use for a system original to the school building is the first year of building occupancy.</li> </ul> Roof: _____ or N/A<br>Windows: <u>38 years (1984)</u> or N/A<br>Boilers: _____ or N/A<br>*Use N/A where building system is not applicable based on Invitation to Accelerated Repair Program Board Action Letter.<br><br>If during the Schematic Design Study phase, it is determined that the potential project does not meet the qualifying criteria of the Board of Directors' invitation, the District will be required to remove its Statement of Interest and will not be authorized for a Project Funding Agreement. The qualifying criteria is outlined in the Invitation to Accelerated Repair Program Board Action Letter. |

Existing Building Information Checklist  
MSBA Accelerated Repair Program



I certify, as evidenced by the boxes set forth under the heading, "Existing Building Information Deliverables", which I have checked above, that I have done the following with the district and the designer:

- a) determined the assessed value of the building;
- b) reviewed existing information and confirmed the ages of the invited system(s);
- c) reviewed the minimum qualifying age requirements of the invited system(s) in the Invitation to Accelerated Repair Program Board Action Letter;
- d) and acknowledged that, if additional information is discovered during the Schematic Design Study phase that determines the potential project does not meet the qualifying criteria of the Board of Directors' invitation, the District will be required to remove its Statement of Interest and will not be authorized for a Project Funding Agreement for the project.

I understand that if a conflict is created between this form and the Statement of Interest, this document is the controlling document. I further recognize that the purpose of this form is to further understand existing building information.

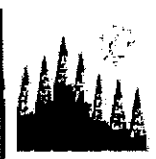
Rudolph Barajas for Robert J. Lebreque

Title: Project Director, Owner's Project Manager  
Firm: STV Inc.  
Date: February 7, 2023

I certify, as evidenced by the boxes set forth under the heading, "Existing Building Information Deliverables", which I have checked above, that I have done the following with the Owner's Project Manager and the designer:

- a) determined the assessed value of the building;
- b) reviewed existing information and confirmed the ages of the invited system(s);
- c) reviewed the minimum qualifying age requirements of the invited system(s) in the Invitation to Accelerated Repair Program Board Action Letter;
- d) and acknowledged that, if additional information is discovered during the Schematic Design Study phase that determines the potential project does not meet the qualifying criteria of the Board of Directors' invitation, the District will be required to remove its Statement of Interest and will not be authorized for a Project Funding Agreement for the project.

Existing Building Information Checklist  
MSBA Accelerated Repair Program



I understand that if a conflict is created between this form and the Statement of Interest, this document is the controlling document. I further recognize that the purpose of this form is to further understand existing building information.

*Maria Torres*

Title: Superintendent of Schools

Date: 2-8-2023



Total Parcel / APPRAISED: 28,067,800 / 28,067, USE VALUE: 28,067,800 / 28,067, ASSESSED: 28,067,800 / 28,067,

**IN PROCESS APPRAISAL SUMMARY**

| Use Code | Land Size  | Building Value | Yrd Items | Land Value | Total Value |
|----------|------------|----------------|-----------|------------|-------------|
| 934      | 5,140.1000 | 27,886,100     | 10,800    | 170,900    | 28,067,800  |

**PROPERTY LOCATION**

|     |     |                       |                     |
|-----|-----|-----------------------|---------------------|
| No. | 290 | Direction/Street/City | ROCK ST, FALL RIVER |
|-----|-----|-----------------------|---------------------|

**OWNERSHIP**

|          |                    |
|----------|--------------------|
| Owner 1: | FALL RIVER CITY OF |
| Owner 2: |                    |
| Owner 3: |                    |

**PREVIOUS OWNER**

|          |  |
|----------|--|
| Owner 1: |  |
| Owner 2: |  |
| Owner 3: |  |

**NARRATIVE DESCRIPTION**

This parcel contains 51,401 SQ FT of land mainly classified as CITY ED with a SCHOOL Building built about 1930, having primarily BRICK Exterior and 126148 Square Feet. with 1 Unit, 0 Bath, 0 3/4 Bath, 0 HalfBath, 0 Rooms, and 0 Bdrm.

**OTHER ASSESSMENTS**

| Code | Description/No. | Amount | Com Int |
|------|-----------------|--------|---------|
|      |                 |        |         |

**PROPERTY FACTORS**

| Item Code | Description | %   | Item Code | Description |
|-----------|-------------|-----|-----------|-------------|
| Z A-2     | Apr<7 >19   | 100 | water     |             |
|           |             |     | Sewer     |             |
|           |             |     | Elect     |             |
|           |             |     | Exempt    |             |
|           |             |     | Topo      |             |
|           |             |     | Street    |             |
|           |             |     | Gas       |             |

**LAND SECTION (First 7 lines only)**

| Use Code | LUC Description | No of Units | Depth/ Price/Units | Land Type | Land Code |
|----------|-----------------|-------------|--------------------|-----------|-----------|
| 934      | CITY ED         | 51401       |                    | SQ FT     | SITE      |

**IN PROCESS APPRAISAL SUMMARY**

| Use Code | Land Size  | Building Value | Yrd Items | Land Value | Total Value |
|----------|------------|----------------|-----------|------------|-------------|
| 934      | 5,140.1000 | 27,886,100     | 10,800    | 170,900    | 28,067,800  |

**PREVIOUS ASSESSMENT**

| Tax Yr | Use Code | Area | Yrd Items  | Land Size | Land Value | Total Value | Assessed Value | Notes | Date       |
|--------|----------|------|------------|-----------|------------|-------------|----------------|-------|------------|
| 2023   | 934      | FV   | 10800      | 51,401    | 170,900    | 20,778,100  |                |       | 12/9/2022  |
| 2022   | 934      | FV   | 20,596,400 | 10800     | 170,900    | 20,778,100  |                |       | 12/7/2021  |
| 2021   | 934      | FV   | 20,595,900 | 10100     | 166,209    | 20,772,200  |                |       | 12/16/2020 |
| 2020   | 934      | FV   | 19,955,000 | 9500      | 169,000    | 20,133,500  |                |       | 12/20/20   |
| 2019   | 934      | FV   | 8,690,100  | 9500      | 169,000    | 8,859,100   |                |       | 12/20/2018 |
| 2018   | 934      | FV   | 3,800,800  | 9500      | 169,000    | 3,979,800   |                |       | 12/5/2017  |
| 2017   | 934      | FV   | 3,800,800  | 9500      | 169,000    | 3,979,300   |                |       | 12/8/2016  |

**SALES INFORMATION**

| Grantor | Legal Ref | Type | Date       | Sale Price | Verif | Verif No | Verif No | Notes |
|---------|-----------|------|------------|------------|-------|----------|----------|-------|
|         | INA       |      | 11/11/1900 |            |       |          |          |       |

**BUILDING PERMITS**

| Date      | Number | Description | Amount    | CO | Last Visit | Fee Code | F. Descrip | Comment |
|-----------|--------|-------------|-----------|----|------------|----------|------------|---------|
| 5/21/2020 | 671    | REPAIRS     | 3,146,300 | C  |            |          |            |         |

**ACTIVITY INFORMATION**

| Date       | By  | Name        |
|------------|-----|-------------|
| 6/21/2023  | DR  | Deag Rehabe |
| 9/19/2023  | DW  | DAN WERT    |
| 11/17/1999 | 000 |             |

**USER DEFINED**

| USER ID # 1:    | 119910! |
|-----------------|---------|
| Prior ID # 2:   |         |
| Prior ID # 3:   |         |
| Prior ID # 1:   |         |
| Prior ID # 2:   |         |
| Prior ID # 3:   |         |
| Prior ID # 1:   |         |
| Prior ID # 2:   |         |
| Prior ID # 3:   |         |
| ASR Map:        | 19910   |
| Fact Dist:      |         |
| Reval Dist:     |         |
| Year:           |         |
| Land Reason:    |         |
| Blk Reason:     |         |
| Civil District: |         |
| Ratio:          |         |

**APPRaisal**

| Sign | Verification of Value | Appraised Value | Use Value | Notes |
|------|-----------------------|-----------------|-----------|-------|
|      |                       | 170,930         | 170,900   | CNTR  |

**EXTERIOR INFORMATION**  
 Type: 1 - SCHOOL  
 SFR: 5 - 5  
 (Liv) Units: 1 - Total: 1  
 Foundation: 1 - CONCRETE  
 Frame: 2 - STEEL FRAME  
 Primary Wall: 07 - BRICK  
 Sec Wall: 09 - STONE  
 Roof Struct: 4 - FLAT  
 Roof Cover: 04 - TAR+GRAVEL  
 Color: 1  
 View: 0  
**GENERAL INFORMATION**  
 Grade: A+ - EXCELLENT  
 Year Bld: 1930  
 ANLUC: 1  
 Cons: Mod  
 Pump: Sum: Adj

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**INTERIOR INFORMATION**  
 Avg HPI: STD  
 Plnt Int Wall: 2 - PLASTER  
 Sec Int Wall: 1  
 Partion: 7 - TYPICAL  
 Plnt Floors: 14 - ASPHL TILE  
 Beam/Ftr: 14 - ASPHL TILE  
 Subfloor: 1  
 Bsmpt Gar: 1  
 Electric: 1 - EXTENSIVE  
 Insulation: 2 - TYPICAL  
 Inf vs Ext: 1  
 Heat Fuel: 2 - GAS  
 Heat Type: 5 - STEAM/HOTWAT  
 # Heat Sys: 1  
 % Heated: 100  
 Solar HW: NO  
 % Conn Wall: 100

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**EXTERIOR INFORMATION**  
 Type: 1 - SCHOOL  
 SFR: 5 - 5  
 (Liv) Units: 1 - Total: 1  
 Foundation: 1 - CONCRETE  
 Frame: 2 - STEEL FRAME  
 Primary Wall: 07 - BRICK  
 Sec Wall: 09 - STONE  
 Roof Struct: 4 - FLAT  
 Roof Cover: 04 - TAR+GRAVEL  
 Color: 1  
 View: 0  
**GENERAL INFORMATION**  
 Grade: A+ - EXCELLENT  
 Year Bld: 1930  
 ANLUC: 1  
 Cons: Mod  
 Pump: Sum: Adj

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**INTERIOR INFORMATION**  
 Avg HPI: STD  
 Plnt Int Wall: 2 - PLASTER  
 Sec Int Wall: 1  
 Partion: 7 - TYPICAL  
 Plnt Floors: 14 - ASPHL TILE  
 Beam/Ftr: 14 - ASPHL TILE  
 Subfloor: 1  
 Bsmpt Gar: 1  
 Electric: 1 - EXTENSIVE  
 Insulation: 2 - TYPICAL  
 Inf vs Ext: 1  
 Heat Fuel: 2 - GAS  
 Heat Type: 5 - STEAM/HOTWAT  
 # Heat Sys: 1  
 % Heated: 100  
 Solar HW: NO  
 % Conn Wall: 100

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**EXTERIOR INFORMATION**  
 Type: 1 - SCHOOL  
 SFR: 5 - 5  
 (Liv) Units: 1 - Total: 1  
 Foundation: 1 - CONCRETE  
 Frame: 2 - STEEL FRAME  
 Primary Wall: 07 - BRICK  
 Sec Wall: 09 - STONE  
 Roof Struct: 4 - FLAT  
 Roof Cover: 04 - TAR+GRAVEL  
 Color: 1  
 View: 0  
**GENERAL INFORMATION**  
 Grade: A+ - EXCELLENT  
 Year Bld: 1930  
 ANLUC: 1  
 Cons: Mod  
 Pump: Sum: Adj

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**INTERIOR INFORMATION**  
 Avg HPI: STD  
 Plnt Int Wall: 2 - PLASTER  
 Sec Int Wall: 1  
 Partion: 7 - TYPICAL  
 Plnt Floors: 14 - ASPHL TILE  
 Beam/Ftr: 14 - ASPHL TILE  
 Subfloor: 1  
 Bsmpt Gar: 1  
 Electric: 1 - EXTENSIVE  
 Insulation: 2 - TYPICAL  
 Inf vs Ext: 1  
 Heat Fuel: 2 - GAS  
 Heat Type: 5 - STEAM/HOTWAT  
 # Heat Sys: 1  
 % Heated: 100  
 Solar HW: NO  
 % Conn Wall: 100

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**EXTERIOR INFORMATION**  
 Type: 1 - SCHOOL  
 SFR: 5 - 5  
 (Liv) Units: 1 - Total: 1  
 Foundation: 1 - CONCRETE  
 Frame: 2 - STEEL FRAME  
 Primary Wall: 07 - BRICK  
 Sec Wall: 09 - STONE  
 Roof Struct: 4 - FLAT  
 Roof Cover: 04 - TAR+GRAVEL  
 Color: 1  
 View: 0  
**GENERAL INFORMATION**  
 Grade: A+ - EXCELLENT  
 Year Bld: 1930  
 ANLUC: 1  
 Cons: Mod  
 Pump: Sum: Adj

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**INTERIOR INFORMATION**  
 Avg HPI: STD  
 Plnt Int Wall: 2 - PLASTER  
 Sec Int Wall: 1  
 Partion: 7 - TYPICAL  
 Plnt Floors: 14 - ASPHL TILE  
 Beam/Ftr: 14 - ASPHL TILE  
 Subfloor: 1  
 Bsmpt Gar: 1  
 Electric: 1 - EXTENSIVE  
 Insulation: 2 - TYPICAL  
 Inf vs Ext: 1  
 Heat Fuel: 2 - GAS  
 Heat Type: 5 - STEAM/HOTWAT  
 # Heat Sys: 1  
 % Heated: 100  
 Solar HW: NO  
 % Conn Wall: 100

**BATH FEATURES**  
 Full Bath: 1  
 3/4 Bath: 1  
 1/2 Bath: 1  
 Other: 06  
**OTHER FEATURES**  
 KIS: 1  
 A KIS: 1  
 Fpl: 1  
 WSP: 1  
**CONDO INFORMATION**  
 Location: 1  
 Total Units: 1  
 % Own: 100  
 Name: 1  
**DEPRECIATION**  
 Phys Cond: VG - Very Good 15%  
 Functional: 1  
 Economic: 1  
 Special: 1  
 Override: 1  
 Total: 15%

**COMMENTS**

INSP in 2022 by Patriot, INSP in 2023 by City.  
 \$3.2M RENO BP Completed. All New  
 Electrical/HVAC, Flooring/Bathrooms.

**RESIDENTIAL GRID**

| Level        | Area           | SO | Room           | AV | Unst Area         | Sub | % | Type |
|--------------|----------------|----|----------------|----|-------------------|-----|---|------|
| UPPER FLOOR  | 41,952         |    | 139,230        |    | 5,841,041         |     |   |      |
| 1ST FLOOR    | 31,116         |    | 154,700        |    | 4,813,698         |     |   |      |
| BASEMENT     | 22,252         |    | 41,000         |    | 912,242           |     |   |      |
| 2ND FLOOR    | 20,976         |    | 154,700        |    | 3,245,023         |     |   |      |
| 3RD FLOOR    | 20,976         |    | 146,970        |    | 3,082,772         |     |   |      |
| OPEN PORCH   | 114            |    | 24,000         |    | 2,736             |     |   |      |
| <b>Total</b> | <b>116,280</b> |    | <b>573,866</b> |    | <b>17,897,510</b> |     |   |      |

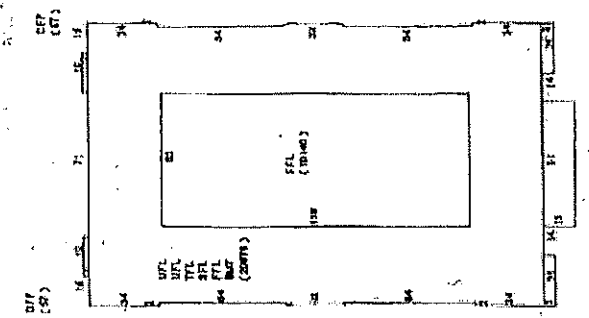
**REMODELING**

| Exterior | Interior | 2022 |
|----------|----------|------|
| Kitchen  | Bath     | 2022 |
| Plumbing | Electric | 2022 |
| Heating  | General  | 2022 |

**COMPARABLE SALES**

| Price     | Parcel ID | Type | Date | Sale Price |
|-----------|-----------|------|------|------------|
| 1,801     | 50        | 934  |      | 10,800     |
| 12,966.67 | 16        | 934  |      | 196,100    |

Parcel ID: 0-01-0039



**SUB AREA**

| Code            | Description              | Area              | SO            | Room            | AV | Unst Area         | Sub | % | Type |
|-----------------|--------------------------|-------------------|---------------|-----------------|----|-------------------|-----|---|------|
| UPFL            | UPPER FLOOR              | 41,952            |               | 139,230         |    | 5,841,041         |     |   |      |
| 1ST FL          | 1ST FLOOR                | 31,116            |               | 154,700         |    | 4,813,698         |     |   |      |
| BMT             | BASEMENT                 | 22,252            |               | 41,000          |    | 912,242           |     |   |      |
| 2ND FL          | 2ND FLOOR                | 20,976            |               | 154,700         |    | 3,245,023         |     |   |      |
| 3RD FL          | 3RD FLOOR                | 20,976            |               | 146,970         |    | 3,082,772         |     |   |      |
| OPP             | OPEN PORCH               | 114               |               | 24,000          |    | 2,736             |     |   |      |
| <b>Total</b>    | <b>Net Statched Area</b> | <b>137,366</b>    |               | <b>Total</b>    |    | <b>17,897,510</b> |     |   |      |
| <b>Size Adj</b> | <b>115020</b>            | <b>Gross Area</b> | <b>137386</b> | <b>Ftr Area</b> |    | <b>126146</b>     |     |   |      |

**IMAGE**



AssessPro Patriot Properties

Parcel ID: 0-01-0039

| Code | Description | Area   | SO | Room | AV   | Unst Area | Sub | %   | Type    |
|------|-------------|--------|----|------|------|-----------|-----|-----|---------|
| 85   | PAVING      | 112050 | G  | AV   | 1930 | 1,801     | 50  | 934 | 10,800  |
| 81   | ELEV-PAS    | M/S    | A  | AV   | 1970 | 12,966.67 | 16  | 934 | 196,100 |

Schematic Design Submission Checklist  
MSBA Accelerated Repair Program

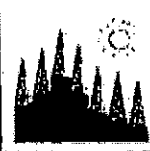


District: City of Fall River, MA School District  
 School: Resiliency Preparatory Academy  
 Scope: Door & Window Replacement

Schematic Design Deliverables:

| OPM                                 | District                            |   |
|-------------------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Project Narrative:<br>- Existing conditions analysis (hazardous materials, structural, etc.)<br>- Explanation of proposed solution<br>- Designer statement that the proposed solution meets the Massachusetts Stretch Energy Code and/or the International Energy Conservation Code |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Code Analysis   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Schematic Design Drawings   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Cost Estimate (CSI Format)<br>- Include all Proposed Alternates   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 3011 – Total Project Budget  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Project Cash Flow (cumulative line chart illustrating Total Project Budget)   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Project Schedule (Gantt Chart)  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Accelerated Repair Program Reimbursement Rate Certification signed by the District  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Proposed project scope and budget vote language in compliance with MSBA standard vote language  |

Schematic Design Submission Checklist  
MSBA Accelerated Repair Program

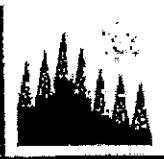


Program Guidelines and Project Funding Agreement:

| OPM                                 | District                            |   |
|-------------------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | MSBA Board of Directors authorization to execute a Project Funding Agreement is tied to the specific project scope and budget presented in the Schematic Design.  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | The portion of the Construction Contingency potentially eligible for reimbursement is set at 5% of the total estimated eligible construction costs as included in the PFA's Total Project Budget and is intended for hard costs only. The MSBA will complete one Change Order review per district in which the MSBA will review Change Orders for eligibility not validity. All ineligible costs will not be reimbursed.  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | The portion of the Owner's Contingency potentially eligible for reimbursement is set at 0.5% of the total estimated eligible construction costs as included in the PFA's Total Project Budget and is intended for soft costs only. All ineligible costs will not be reimbursed.   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Prior to securing project funding, the district will draft proposed project scope and budget vote language in compliance with MSBA standard vote language and will provide the vote language to the MSBA for review and approval prior to taking the vote.  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | After bids have been received and actual construction costs are established, the district's potential Project Funding Agreement must be revised to reflect the actual construction costs in accordance with paragraph 2.3 of the Project Funding Agreement. If there are bid savings, the MSBA shares in the cost savings by reducing the maximum facilities grant to reflect reimbursable costs. If there is a bid overage, construction contingency is transferred to the construction budget to reflect the additional costs and is deemed ineligible. The transfer of construction contingency due to the bid overage results in a reduction to the maximum facilities grant. |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | MSBA's standardized Schedule of Values will be used by the district to ensure that all budget entries in the MSBA's ProPay system mirror the Total Project Budget Form 3011 following the PFA Bid Amendment. The MSBA will only reimburse eligible costs if they are entered to the correct cost codes in the Total Project Budget.   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget Revision Requests will be submitted by the district in a timely manner to reflect changes to the Total Project Budget. After a Budget Revision Request is executed, the district will enter the Budget Revision Request into the ProPay system for approval by the MSBA.   |



### Schematic Design Submission Checklist MSBA Accelerated Repair Program



|                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | MSBA's Audit Department will review requests for reimbursement in the ProPay system of \$50,000 or more. All reimbursement requests which are less than \$50,000 will be returned to the district without review. All districts are encouraged to attend ProPay training conducted by the Audit Department following the execution of a Project Funding Agreement. |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | OPM monthly reporting begins when the OPM contract is executed and continues until the project receives Board of Directors approval of the final audit. Failure to submit timely and complete reports may impact district reimbursement review and payment. OPM monthly reporting supports MSBA review of reimbursement requests.                                  |

I certify, as evidenced by the boxes set forth under the heading, "Schematic Design Deliverables," which I have checked above, that I have fulfilled all requirements described in Section 8.2 of the MSBA Standard Contract for Project Management Services (Accelerated Repair Program) by submitting the listed deliverables by the established deadline to the MSBA. I further certify, as evidenced by the boxes set forth under the heading, "Program Guidelines and Project Funding Agreement," which I have checked above, that I have explained the Program Guidelines and Project Funding Agreement to the district.

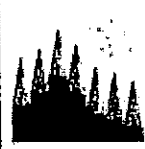
I understand that if a conflict is created between this form and the Project Funding Agreement, the Project Funding Agreement is the controlling document. I also understand that if a conflict is created between this form and the MSBA Standard Contract for Project Management Services (Accelerated Repair Program), the MSBA Standard Contract is the controlling document. I further recognize that the purpose of this form is to further understand the Project Funding Agreement and the MSBA Standard Contract for Project Management Services (Accelerated Repair Program).

Rudolph Barajas for  
Robert J. Labrecque

Title: Project Director, Owner's Project Manager  
Firm: STV, Inc.  
Date: June 23, 2023

I certify, as evidenced by the boxes set forth under the heading, "Program Guidelines and Project Funding Agreement," which I have checked above, that I have read and understand the Program Guidelines and Project Funding Agreement. I certify, as evidenced by the boxes set forth under the heading, "Schematic Design Deliverables," which I have checked above, that I have reviewed the enumerated deliverables within the Schematic Design Submittal with the Owner's Project Manager and Designer. I further

Schematic Design Submission Checklist  
MSBA Accelerated Repair Program



certify, as evidenced by the boxes set forth under the heading, "Schematic Design Deliverables," which I have checked above, that the OPM has explained to me the OPM's responsibilities as described in Section 8.2 of the MSBA Standard Contract for Project Management Services (Accelerated Repair Program) to submit the designer's deliverables listed above.

I understand that if a conflict is created between this form and the Project Funding Agreement, the Project Funding Agreement is the controlling document. I also understand that if a conflict is created between this form and the MSBA Standard Contract for Project Management Services (Accelerated Repair Program), the MSBA Standard Contract is the controlling document. I further recognize that the purpose of this form is to further understand the Project Funding Agreement and the MSBA Standard Contract for Project Management Services (Accelerated Repair Program).

Title: Superintendent of Schools

Date:

MSBA Accelerated Repair Program Reimbursement Rate Certification  
Calendar Year 2022

Fall River

| <u>MSBA Reimbursement Rate Calculation</u> |              |
|--|--------------|
| Base Points                                | 31.00        |
| Income Factor                              | 10.11        |
| Property Wealth Factor                     | 23.58        |
| Poverty Factor                             | 17.00        |
| <b>MSBA Reimbursement Rate*</b>            | <b>80.00</b> |

Certification

By signing this Reimbursement Rate Certification, I hereby certify that I have read, understand, and accept the reimbursement rate set forth above, and I hereby acknowledge and agree on behalf of the Eligible Applicant that the above-stated reimbursement rate is the rate that will be used to calculate the maximum Total Facilities Grant for the proposed project.

\* Per M.G.L. c. 70B §10, the reimbursement rate shall not be greater than 80%.

Paul C. Conroy  
Local Chief Executive Officer

Paul D. Conroy  
School Committee Chair

6/22/2023  
Date

6/22/2023  
Date

Maria Santos  
Superintendent of Schools

6/21/2023  
Date

ARTICLE

To see if the City of Fall River vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of *the Fall River School Committee* for a MSBA Accelerated Repair Project at Robert L. Medeiros Resiliency Preparatory Academy, 290 Rock Street, consisting of Windows and Doors replacement project, the project consists of replacement of exterior doors and windows and addition of an accessible bathroom, which this proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program and for which the City may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The City acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the City. Any grant that the City may receive from the MSBA for the Project shall not exceed the lesser of (1) 80 percent ( %) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

Full River  
Reentry Preparatory School

Cost Project Budget

8/23/2012

| Project Budget: All costs associated with the project are subject to CM 1.15% | Estimated Budget | Scope Items Excluded from the State of Colorado Total Available for Construction | Amount of Estimated Total Excluded Items | Estimated Maximum Total Available Grant |
|---|------------------|--|--|---|
| Construction Costs  | 1,000,000        |  | 1,000,000                                | 0                                       |
| Professional Fees   | 100,000          |  | 100,000                                  | 0                                       |
| Construction Contingency  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Management   | 100,000          |  | 100,000                                  | 0                                       |
| Construction Insurance  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Bonds  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Permits  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Utilities  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Materials  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Labor  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Equipment  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Subcontractors   | 100,000          |  | 100,000                                  | 0                                       |
| Construction Other  | 100,000          |  | 100,000                                  | 0                                       |
| Construction Total  | 1,000,000        |  | 1,000,000                                | 0                                       |

Costs highlighted in yellow indicate allocations highlighted for the calculation of the project's maximum limited available grant and for the amount of the project's budget. The maximum available grant shall be the amount of the project's budget less the amount of the highlighted costs shown in the yellow.

Sub Cost Breakdown

| Category                    | Amount    | Percentage |
|-----------------------------|-----------|------------|
| Construction Costs          | 1,000,000 | 100%       |
| Professional Fees           | 100,000   | 10%        |
| Construction Contingency    | 100,000   | 10%        |
| Construction Management     | 100,000   | 10%        |
| Construction Insurance      | 100,000   | 10%        |
| Construction Bonds          | 100,000   | 10%        |
| Construction Permits        | 100,000   | 10%        |
| Construction Utilities      | 100,000   | 10%        |
| Construction Materials      | 100,000   | 10%        |
| Construction Labor          | 100,000   | 10%        |
| Construction Equipment      | 100,000   | 10%        |
| Construction Subcontractors | 100,000   | 10%        |
| Construction Other          | 100,000   | 10%        |

Construction Costs associated with Sub Cost Categories

Sub Cost Categories

- Construction Costs
- Professional Fees
- Construction Contingency
- Construction Management
- Construction Insurance
- Construction Bonds
- Construction Permits
- Construction Utilities
- Construction Materials
- Construction Labor
- Construction Equipment
- Construction Subcontractors
- Construction Other

Construction Costs

| Category                    | Amount    |
|-----------------------------|-----------|
| Construction Costs          | 1,000,000 |
| Professional Fees           | 100,000   |
| Construction Contingency    | 100,000   |
| Construction Management     | 100,000   |
| Construction Insurance      | 100,000   |
| Construction Bonds          | 100,000   |
| Construction Permits        | 100,000   |
| Construction Utilities      | 100,000   |
| Construction Materials      | 100,000   |
| Construction Labor          | 100,000   |
| Construction Equipment      | 100,000   |
| Construction Subcontractors | 100,000   |
| Construction Other          | 100,000   |

Construction Costs

| Category                    | Amount    | Percentage |
|-----------------------------|-----------|------------|
| Construction Costs          | 1,000,000 | 100%       |
| Professional Fees           | 100,000   | 10%        |
| Construction Contingency    | 100,000   | 10%        |
| Construction Management     | 100,000   | 10%        |
| Construction Insurance      | 100,000   | 10%        |
| Construction Bonds          | 100,000   | 10%        |
| Construction Permits        | 100,000   | 10%        |
| Construction Utilities      | 100,000   | 10%        |
| Construction Materials      | 100,000   | 10%        |
| Construction Labor          | 100,000   | 10%        |
| Construction Equipment      | 100,000   | 10%        |
| Construction Subcontractors | 100,000   | 10%        |
| Construction Other          | 100,000   | 10%        |

Fall River  
Kerlinery Preparatory School

Total Project Budget

B2327023

| Item  | Estimated Budget | Score from Estimated Item | Bank of Estimated Total | Estimated Maximum Total |
|---|------------------|---------------------------|-------------------------|-------------------------|
|   |                  | Facilities                | Facilities Grant        | Facilities Grant        |
| Total Project Budget: All costs associated with the project are subject to 50% Cost (2,100) |                  |                           |                         |                         |
| Alternatives Budget   |                  |                           |                         |                         |
| Workstation Project Cost  |                  |                           |                         |                         |
| Utility Upgrade Fee   |                  |                           |                         |                         |
| Key Services  |                  |                           |                         |                         |
| Cost Project Costs (Agency & General)   |                  |                           |                         |                         |
| State Project Costs Subtotal  |                  |                           |                         |                         |
| Project Budget  |                  |                           |                         |                         |
| Cost Total (not subject to 50% of Government Cost)  | \$1,725,389      |                           | \$1,725,389             | \$1,725,389             |

| Item                                      | Estimated Budget |
|---|------------------|
| Board Authorization                       | \$1,725,389      |
| Scope Items Excluded or Oversee Estimate  | \$0              |
| State of Estimated Total Facilities Grant | \$1,725,389      |
| Reimbursement Rate                        | \$0.00%          |
| Estimated Maximum Total Facilities Grant  | \$1,725,389      |

| Item  | Estimated Budget |
|---|------------------|
| Total Construction Contingency              | \$182,142        |
| Indirect Construction Contingency           | \$342,142        |
| Facilities Contingency                      | \$14,214         |
| Total Contingency                           | \$538,498        |
| Baseline Operating Contingency              | \$24,214         |
| Facilities Eligible Operating Contingency   | \$178,284        |
| Total Eligible Operating Contingency        | \$202,498        |
| Reimbursement Rate                          | 80.00%           |
| Facilities Eligible Contingency Grant Funds | \$301,008        |
| Maximum Total Facilities Grant              | \$5,481,308      |
| Total Project Budget                        | \$5,101,638      |

This report is provided in good faith and is not intended to constitute an offer of insurance or any other financial product. It is intended to provide information only and should not be relied upon for investment decisions. The information contained herein is for informational purposes only and does not constitute an offer of insurance or any other financial product. The information contained herein is for informational purposes only and does not constitute an offer of insurance or any other financial product.

| Item                          | Estimated Budget |
|-------------------------------|------------------|
| Contingency Cap Deductions    | \$182,142        |
| Facilities Contingency Budget | \$342,142        |
| Facilities Contingency Budget | \$14,214         |
| Total Contingency Budget      | \$538,498        |

| Item                          | Estimated Budget |
|-------------------------------|------------------|
| Contingency Cap Deductions    | \$182,142        |
| Facilities Contingency Budget | \$342,142        |
| Facilities Contingency Budget | \$14,214         |
| Total Contingency Budget      | \$538,498        |

This report is provided in good faith and is not intended to constitute an offer of insurance or any other financial product. It is intended to provide information only and should not be relied upon for investment decisions. The information contained herein is for informational purposes only and does not constitute an offer of insurance or any other financial product. The information contained herein is for informational purposes only and does not constitute an offer of insurance or any other financial product.