

City of Fall River Massachusetts
Office of the City Clerk

RECEIVED

2023 APR -6 P 12:12

CITY CLERK
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER
TUESDAY, APRIL 11, 2023
AGENDA

5:30 P.M. JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE

5:55 P.M. CITY COUNCIL PUBLIC HEARING (OR IMMEDIATELY FOLLOWING THE JOINT MEETING OF THE CITY COUNCIL AND SCHOOL COMMITTEE IF IT RUNS PAST 5:55 P.M.)

Curb Removal

1. Jeremy Corriveau, 146 Elizabeth Street, for the removal of curbing as follows:

	Existing Opening	Curbing to be Removed	Curbing to be Added	Combined Opening Proposed After Alteration
146 Elizabeth Street	12.7'	8.0'	0'	20.7'

The parcel is currently serviced by a 12.7' paved driveway. The property owner is proposing to extend that opening an additional 8' for a total opening of 20.7'. The applicant has received Site Plan Review approval, and shall be required to repair any and all shoulder/sidewalk/roadway/curbing affected by this construction activity.

Auto Repair Shop

2. Joseph D. Melo, 317 Middle Road, Acushnet, MA 02743 d/b/a JDM & Sons Inc. for the license to operate an auto repair shop at 1262 Brayton Avenue, on Lot J-24-2 Assessors Plan.

6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)

1. Citizen Input

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

- *Mayor requesting confirmation of the following reappointments to the Election Commission:
 - Ryan Lyons
 - Lisa Robitaille
- *Mayor requesting confirmation of the appointment of Michael Perreira to the Licensing Board

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

3. *Mayor and communication re School Committee input relating to compensation adjustments
4. *Mayor and proposed Fiscal Year 2024 Emergency Medical Services Budget
5. *Mayor and Councilor Laura-Jean Washington – proposal for Bristol County ARPA funding in the amount of \$50,000 for The Veterans' Kitchen of Fall River, Inc.
6. *Mayor and Community Development Agency Year Four Annual Action Plan
7. *Mayor and resolution to adopt the City of Fall River Hazard Mitigation Plan Update
8. *Mayor and request to amend the following:
 - a. Planning Board Schedule of Fees
 - b. Zoning Board Schedule of Fees

PRIORITY COMMUNICATIONS - None

COMMITTEE REPORTS

Committee on Finance:

- Adopt:**
9. *Fiscal Year 2024 budgets for Water and Sewer Divisions

Committee on Ordinances and Legislation

Referral to the Committee on Ordinances and Legislation:

10. *Resolution – Discuss creation of an ordinance to address the compensation of future School Committee members, City Councilors and Mayors

ORDINANCES

11. *Proposed Ordinance – Amend the name of the standing committee named "Committee on Human Services, Housing, Youth and Elder Affairs" to read as "Committee on Human Services, Housing, Youth, Elder and Veterans Affairs."

Second reading and enrollment:

12. *Proposed Ordinance – Traffic, miscellaneous

Section 1
 Parking prohibited at all times:
 Benton Street, North side, Starting at a point 147 feet west of Manchester Street for a distance of 50 feet west

Section 2

Thirty-minute parking:
 McDonald Street, West side, Starting at a point 258 feet north of George Street for a distance of 20 feet north, Monday through Saturday 8:00 a.m. to 6:00 p.m.

13. *Proposed Ordinance – Traffic, miscellaneous

Section 1.
 Stop intersection:
 Granite Street, Eastbound, at the intersection of Rock Street

Section 2.

One-way streets:
 Granite Street, Easterly, from Purchase Street to Rock Street

14. *Proposed Ordinances – Water and Sewer Rates

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

RESOLUTIONS

15. *The Committee on Finance convene with the administration to discuss if revenue from park fees can be directed toward the Park Division budget

CITATIONS

16. Fall River Auxiliary Police Unit
- a. Deputy Chief Charles J. Cullen – Commanding Officer, 1997-2022
 - b. Sergeant Jose L. Batista, 1997-2022
 - c. Officer David L. Cabral, 2017-2022
 - d. The Late Lieutenant Lino J. Farias, 1992-2021
 - e. Sergeant Dennis R. Farland, 1999-2022
 - f. Officer Adriano A. Ferreira, 2017-2022
 - g. The Late Sergeant Steven E. Lempke, 1997-2022
 - h. Captain Carlos Pimentel 1994-2021
 - i. Officer Danish Riaz
 - j. Officer Chanda Thann
 - k. Officer Wilnelia Vargas

ORDERS – HEARINGS

Curb Removal

17. Jeremy Corriveau, 146 Elizabeth Street – Removal of 8 feet at 146 Elizabeth Street

Auto Repair Shop:

18. Joseph D. Melo, d/b/a JDM & Sons, Inc. – 1262 Brayton Avenue

ORDERS – MISCELLANEOUS

19. **Auto Repair Shop License Renewals:**
Brian Vieira d/b/a Aime's Auto Repair Inc., located at 88 Earle Street

20. **Police Chief's report on licenses:**

Taxicab Driver:

Dan P. Lockley Sherry Mann Jonathan Rivo

Second Hand License Renewals:

Curt Barreira d/b/a Jimmy Jr's Tire Service – 729 Davol Street
Joseph Bilan d/b/a BP Auto Service Repair, Inc. – 1091 South Main Street
Patendaude Jewelers, Inc. – 1473 South Main Street
Alan Confoey d/b/a Alan's Jewelry – 1661 South Main Street

COMMUNICATIONS – INVITATIONS – PETITIONS


21. *Claims
22. *Letter from Mark Denardo, 31 Beattie Street, re neighborhood noise from businesses

23. Drainlayer Licenses:
a. Khoury Excavating Inc.
b. Joseph Botti Co., Inc.
c. Geologic Earth Exploration Inc.
d. Sherry Construction Corp.
e. Narragansett Improvement Company
f. J&R Resendes Corp
g. Albert Moreira & Son
h. MJD Excavating, Inc.
i. East Coast Landscaping & Construction, Inc.
j. Alexandre's Excavating, Inc.
k. Green Acres Landscaping & Construction Co., Inc.
24. *Zoning Board of Appeals Minutes – January 19, 2023
25. *Zoning Board of Appeals Minutes – February 16, 2023

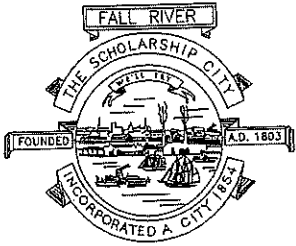
City Council Minutes

26. *Public Hearing – March 28, 2023
27. *Committee on Finance – March 28, 2023
28. *City Council – March 28, 2023

BULLETINS – NEWSLETTERS – NOTICES - None


City Clerk

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 APR -5 A 10:59

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

April 5, 2023

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Ryan Lyons

Address: 80 Underwood Street
Fall River, MA 02720

Position: Election Commission

Effective: April 5, 2023

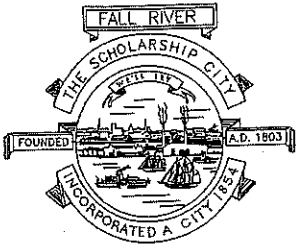
Expiration: April 1, 2027

Sincerely,

Paul E. Coogan
Mayor

PC/amos

16



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 APR -5 A 10:59

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

April 5, 2023

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Lisa Robitaille

Address: 973 Wood Street, Apt #1
Fall River, MA 02721

Position: Election Commission

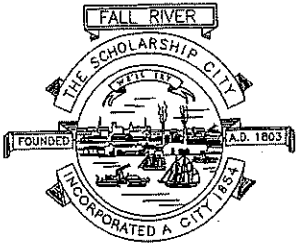
Effective: April 5, 2023

Expiration: April 1, 2027

Sincerely,

Paul E. Coogan
Mayor

PC/amos



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 APR -5 A 10:59

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

April 5, 2023

Council President and
Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Name: Michael Perreira

Address: 1069 Wood Street
Fall River, MA 02721

Position: Licensing Board

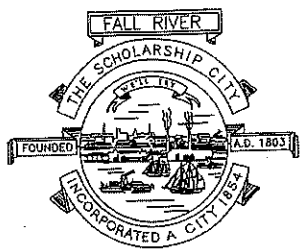
Effective: April 5, 2023

Expiration: n/a

Sincerely,

Paul E. Coogan
Mayor

PC/amos



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 MAR 31 P 1:30

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 31, 2023

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

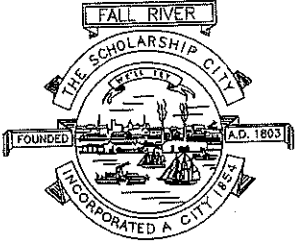
Attached please find correspondence from members of the Fall River School Committee sent to my attention as Chairperson. I am forwarding to Your Honorable Body for your information and review.

Thank you for your consideration with this request.

Sincerely,

Paul E. Coogan
Paul E. Coogan
Mayor

PC/amos



**City of Fall River
Massachusetts
Office of the Mayor**

PAUL E. COOGAN
Mayor

March 28, 2023

Honorable Members of the City Council
One Government Center
Fall River, MA 02720

RE: School Committee Pay Increase

Council President Camara:

As mayor and Chair of the Fall River School Committee, I am not in favor of the 100% pay increase proposed for School Committee members.

To be clear, I would not be opposed to exploring a return to the previous method of using the Consumer Price Index (CPI) to adjust pay for City Council members, School Committee members and the mayor. If such a proposal passed, I would decline the raise myself, but believe it would be appropriate for mayors in the future.

Please let me know if you have questions or concerns.

Best Regards,

Paul E. Coogan
Mayor Paul E. Coogan



Paul Coogan <pcoogan@fallriverschools.org>

Pay Increase

1 message

Bobby Bailey <bbailey@fallriverschools.org>
To: Mayor Paul Coogan <pcoogan@fallriverschools.org>

Tue, Mar 28, 2023 at 7:36 AM

Good morning Mayor Coogan
I am writing to let you know I'm not interested in a 100 % pay increase.

Bobby Bailey

Coogan, Paul

From: Paul Hart <hartbp@fallriverschools.org>
Sent: Tuesday, March 28, 2023 10:10 AM
To: Coogan, Paul
Subject: [EXTERNAL]

CAUTION: This email originated from a sender outside of the City of Fall River mail system. Do not click on links or open attachments unless you recognize the sender and know the content is safe. If you are unsure of the validity of the email, please contact IT.

Good Morning Mayor,
After reviewing the Ordinance meeting last night my position remains the same, I am not in favor of a 100 percent increase. Thank you.

Regards,

Paul Hart

Coogan, Paul

From: Mimi Larrivee <mlarrivee@fallriverschools.org>
Sent: Tuesday, March 28, 2023 1:44 PM
To: Coogan, Paul
Subject: [EXTERNAL] City Council Request

CAUTION: This email originated from a sender outside of the City of Fall River mail system. Do not click on links or open attachments unless you recognize the sender and know the content is safe. If you are unsure of the validity of the email, please contact IT.

Mayor Coogan,

After watching the Ordinances & Legislation meeting held last night, 3/27/23, I'm reaching out to give you my opinion.

A little while back, my colleague Mr Aguiar emailed both you and the City Council and asked for the council's support of increasing the SC compensation over 100% to be equal to the City Council's yearly compensation. It was at that time, the City Council requested our input on the matter. At our regularly scheduled monthly meeting, we did just that, we gave our input. This is not a matter that requires a vote from our Body, so we didn't vote. We gave our input. While I respect Mr Aguiar's passion and effort on this matter, and agree with him that the School Committee deserves a raise, again, I will give you my input. I do not support the increase he is requesting to become on an equal yearly pay scale with the City Council, but I do support a cost of living raise for the Committee. We are two completely different governing bodies with vastly different responsibilities. I do agree with Mr Aguiar that we put our time in, and we do work hard. I also go as far to say I agree with Counselor Laliberte when she stated at last night's meeting, "we all do this for the right reasons." With that being said, It just doesn't feel right to accept an increase of that magnitude at this time. Please feel free to share my input/opinion with whomever you deem necessary.

Thank you,
Mimi

Dear Mayor Coogan,

I had a chance this morning to watch the ordinance meeting from last night. I have a question I would like to address with you. It was mentioned by Councilman Raposo that the school committee should have forwarded him/ the council some written documentation regarding the question of a pay raise. I was under the impression it was a discussion topic that was put on our agenda for the February meeting. At that time, it was discussed and everyone on the committee gave their opinion. I guess I was under the assumption that because the council requested this be placed on our agenda, they would take the time to watch the meeting in which we honored that request. Should we have submitted something in writing individually? Perhaps, we could have Deb forward the meeting minutes to the Councilors who were unable to view the actual meeting itself.

As a result, I felt it appropriate to state, once again, my opinion on this matter in writing. I will start by saying I have much respect for my colleges, and this certainly includes Committee member Aguiar who started this conversation. I agree that the work we do is very important. I agree that a cost-of-living increase should occur consistently for both the School Committee, City Council, and the Mayor just as we give increases in pay throughout the district. I also agree that compensation for the hard work we do is important and does relate to the ability of others to run for such an office.

However, where I disagree with Committee member Aguiar is that the compensation should be an immediate 100% increase. I realize the "freeze" has gone on too long. I certainly agree with lifting that "freeze". I just feel it should perhaps be a gentle shift. I cannot get behind doubling ANYONES salary. Yes, we do indeed give raises in the school department of over \$7000/annually. However, that \$7000/annually accounts for about usually 2% of their current salary. In my time on the school committee, we have never that I can recall, increased an employees pay by double in one vote.

I also disagree with the compensation for the School Committee and City Council being equal. There are a few reasons for that opinion. First, I have to say that I DO believe the work is equally important. I however believe a pay rate should also account for job difficulty as well as expectations and time needed. The City Council has 2 meetings a month in comparison to the School Committee meeting once a month. The School Department is essentially responsible for one department, the school department. The council on the other hand is responsible for many departments. They work on issues across city government included but not limited to our Police, Fire, EMTs, streets, solid waste, traffic, taxes, water, and many others.

Lastly, I hesitate to base this pay on an hourly rate as I consider it a salary. We are not paid hourly. There are certainly weeks that I work much more than others depending on the needs of the committee. But this type of position is not hourly so comparing it to an hourly pay I do not think works. My employment with the school department essentially includes hiring and evaluating the superintendent, creating, and approving policy, approving contracts, and passing a budget. I do not consider my involvement in community events such as graduations, award ceremonies, art shows etc as

part of my employment. I consider being involved and supportive of my community as a privilege and not a job therefore I do not feel it should be included when determining compensation.

I have only served on the School Committee for a little over a year. I realize my experience is not that of some of my other colleagues. However, being involved in city government for most of my adult life I do feel I have a firm grasp of the expectations of both the School Committee and City Council. I request this letter be forward to the council for their review as they appear to have requested. I respect the work of the Fall River City Council and I am certain they will listen to all members and come to the best conclusion for the city's residents.

Thank you for your time.

Yours respectfully,

Shelli Pereira

Fall River School Committee

City Council

From: Sara Rodrigues <sararodrigues@fallriverschools.org>
Sent: Saturday, April 1, 2023 1:23 PM
To: City Council; Mayor; Paul Coogan
Subject: [EXTERNAL] Salary Increases

*** CAUTION: This email originated from a sender outside of the City of Fall River mail system. Do not click on links or open attachments unless you recognize the sender and know the content is safe. If you are unsure of the validity of the email, please contact IT. ***

The following is my opinion on the potential for salary increases for city committees:

People have asked why I haven't made a comment yet about the proposed raise for the school committee. The short answer is I wasn't asked about it until Wednesday evening after the first budget meeting and was told that others had been asked previously to submit an opinion. When I was asked, I was encouraged to construct a statement in opposition of a general increase and in favor of a cost of living raise and, if we've met, you may know that "encouraging" me to respond one way to be in alignment with others never works. I intentionally consider all options, and that includes asking relevant questions and garnering more information, before making a decision.

The reality is that my opinion on this is just one opinion and ultimately has no bearing on what happens because the school committee does not make this decision. However, a raise would ultimately put the salary of a school committee member in line with that of a city council member which does need to happen. There has to be equity across city boards and committees. We cannot have some go unpaid and others paid a significant amount. This isn't a yes or no question - if it were just about this committee, myself included, the answer would be a hard no because, frankly, I was unaware that this was a paid position at the time that I ran for elected office. But it's not about this group of people on this committee- it's about how we create systems that make sense.

How we create those systems though becomes the question -

We need a system to determine what is equitable compensation across all city committees and boards.

Do we do a time study and determine an average number of hours committee members (on all committees) spend in this work and use that algorithm to determine salaries across the board?

Do we create a tiered system of increasing salaries over a designated amount of time so they reach the standard we set?

Do we reduce those with higher salaries so they're comparable to some of the lower paid committees?

Again, no one asked for my opinion until Wednesday evening and I am aware that others were previously asked to draft a response. Because this isn't a simple yes or no question, my opinion is that it requires more thorough consideration. This isn't just about the school committee. It's about all of the city's boards and committees and we need an equitable process for determining pay.

Thank you,
Sara Rodrigues



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2023 MAR 31 A 10:37

PAUL E. COOGAN
Mayor

CITY CLERK _____
FALL RIVER, MA

March 31, 2023

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

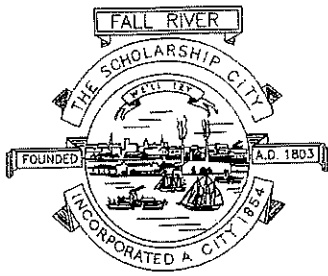
Attached please find the EMS FY 24 Budget being submitted for your review and consideration. If there are any questions or concerns regarding this or any other matter please feel free to reach out.

Thank you for your consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos



City of Fall River
Massachusetts
Department of Financial Services
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

RECEIVED

2023 MAR 30 P 3:35

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

Bridget Almon
Director of Financial Services

March 30, 2023

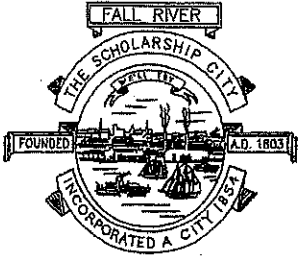
The Honorable Mayor Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Mayor:

Please find enclosed the submission for the Emergency Medical Services Budget Request for fiscal year ending June 30, 2024. I am requesting this budget submission be delivered to the City Council.

Regards,

Bridget Almon
Director of Financial Services



**City of Fall River
Massachusetts
Emergency Medical Services**

RECEIVED

2023 MAR 30 P 3:35

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

TIMOTHY OLIVEIRA
Chief of EMS

3/30/2023

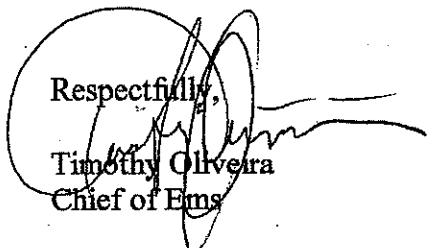
The Honorable Paul E. Coogan
1 Government Center
Fall River ma 02721

RE: FY 24 Budget Submission
Emergency Medical Services

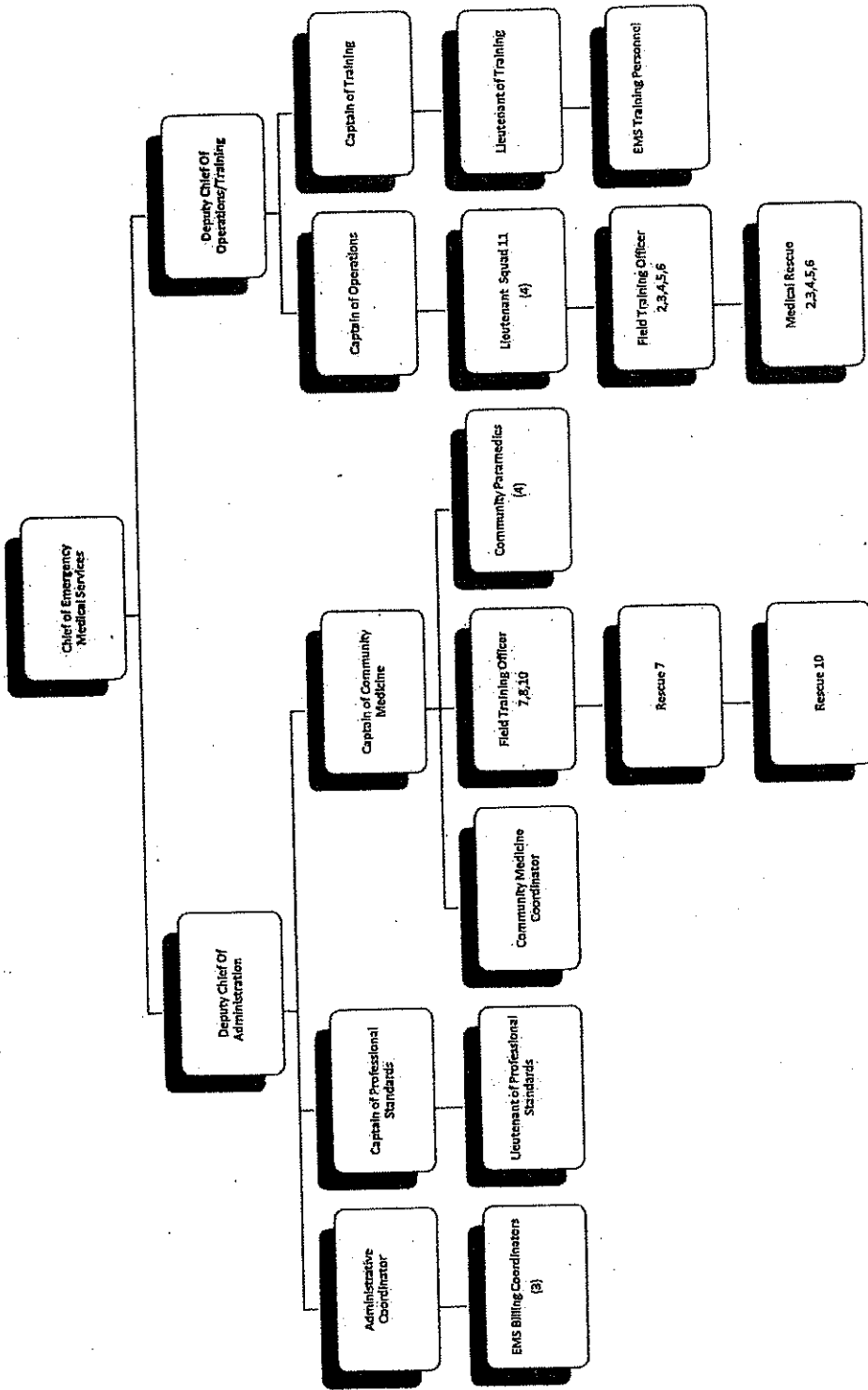
To Mayor Coogan:

Please find the enclosed documents for the Emergency Medical Services Enterprise Fund. This submittal meets the requirements of MGL Chapter 44, Section 53 F ½ for submissions of Enterprise Fund budgets 120 days prior to the beginning of the fiscal year. City Ordinance sections 2-183 and 2-184 require the Enterprise Fund Budget to be submitted to the City Council by April 1st. The FY 24 budget is included.

Respectfully,


Timothy Oliveira
Chief of Ems

Cc: Bridget Almon, Chief Financial Officer



City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2024 Municipal Budget

Support/ Calculations

	FY 2023	FY 2023 thru 03/31/21	FY 2024 Projection	Percent +/-
Revised Budget				
\$ 8,850,000	\$ -	\$ 10,450,000		
\$ 101,000	\$ -	\$ -		
\$ 1,400,000	\$ -	\$ 1,100,000		
\$ (650,000)	\$ -	\$ -		
\$ 9,701,000	\$ -	\$ 11,550,000	19.1%	

Emergency Medical Revenue:

- User Fees
- Prima Care Reimbursement
- PCG Reimbursement
- Shared Revenue with General Fund
- Transfer from Free cash & stabilization
- Total Revenue

Estimate based on rates and historical collections

Support/ Calculations

	FY 2023	FY 2023 thru 03/31/22	FY 2024 Projection	Percent +/-
Revised Budget				
\$ 4,251,683	\$ -	\$ 5,497,874		
\$ 328,030	\$ -	\$ 336,375		
\$ 232,507	\$ -	\$ 257,555		
\$ 30,000	\$ -	\$ 30,000		
\$ 20,400	\$ -	\$ 34,250		
\$ 100,000	\$ -	\$ 100,000		
\$ 275,000	\$ -	\$ 350,000		
\$ 25,000	\$ -	\$ 25,000		
\$ 23,800	\$ -	\$ 24,500		
\$ 65,068	\$ -	\$ -		
\$ 354,276	\$ -	\$ 463,242		
\$ 7,500	\$ -	\$ 7,500		
\$ 25,000	\$ -	\$ 75,000		
\$ 30,000	\$ -	\$ 30,000		
\$ -	\$ -	\$ -		
\$ 67,326	\$ -	\$ 87,175		
\$ -	\$ -	\$ -		
\$ 59,500	\$ -	\$ 62,125		
\$ 10,560	\$ -	\$ 14,340		
\$ 819,919	\$ -	\$ -		
\$ 6,725,569	\$ -	\$ 7,394,936	10.0%	

Emergency Medical Services Salaries:

- SALARIES & WAGES-PERMANENT
- EMS SHARED SQUAD
- POLICE DISPATCHERS
- FIRE MECHANICS
- LONGEVITY
- PER DIEM SALARIES
- SALARIES - OVERTIME
- SALARIES - SNOW / EVENTS
- EDUCATIONAL
- SHIFT PREMIUM - SALARIES
- HOLIDAY PAY - SALARIES
- SERVICE OUT OF RANK - SALARIES
- RETIREMENT BUYOUTS
- WORKER'S COMPENSATION - SALARIES
- UNEMPLOYMENT PAYMENTS - SALARIES
- MEDICARE MATCH
- OTHER PERSONAL SERVICES
- UNIFORM ALLOWANCE - SALARIES
- DUTY OFFICER STIPEND
- ANTICIPATED CONTRACT COSTS
- Total Salaries

See Personnel Detail
(5) BASE, HOLIDAY, STIPENDS, STEP
(5) BASE, HOLIDAY, STIPENDS, STEP (\$51,511 actual)
EMS MAINTENANCE SHOP
Compensation for years of service per CBA
Compensation for per diem employees to defer overtime cost
Compensation for overtime hours
Education Stipend per CBA
Compensation for shift differential
Compensation for holidays per CBA
Compensation for employees back fill officers
Employees severing employment
Employees injured on duty
1.45% salaries, overtime, per diem salaries, snow/events
CBA Uniform Allowance
on call stipend

Support/ Calculations

	FY 2023	FY 2023 thru 03/31/21	FY 2024 Projection	Percent +/-
Revised Budget				
\$ 6,500	\$ -	\$ 9,000		
\$ 6,000	\$ -	\$ 6,500		
\$ 1,200	\$ -	\$ 1,200		
\$ 8,000	\$ -	\$ 8,000		
\$ 280,700	\$ -	\$ 285,000		
\$ 15,000	\$ -	\$ 20,000		
\$ 49,300	\$ -	\$ 49,300		
\$ 10,400	\$ -	\$ 10,400		
\$ 4,000	\$ -	\$ 4,000		
\$ 22,500	\$ -	\$ 22,500		
\$ 85,000	\$ -	\$ 175,000		

Emergency Medical Services Expenditures:

- ELECTRICITY
- HEAT
- REPAIRS/MAINTENANCE
- RADIO REPAIRS & MAINTENANCE
- RENTALS AND LEASES
- WORKERS COMP MEDICAL
- DATA PROCESSING
- TELEPHONE/COMMUNICATIONS
- POSTAGE/COMMUNICATIONS
- MEDICAL DIRECTOR COMPENSATION
- GASOLINE/ENERGY SUPPLIES

Electricity for department buildings, charging of ambulances, and various equipment 1,500/qr
Heat provided for ambulance quarters/bays %per cu ft 3 yr average 5,633.44
Repair of printer, scanner, copier, stamp machine lease 174.17
For radio batteries and replacement, and accessories (increase cost for accessories)
(2) 98,000 leases, transfer van 180,000
Workers compensation treatment bills for employees injured on duty
cardiac monitor/lucas preventative \$13000, insurance research \$14,500, electronic billing \$9480 (cost increase with increases of 75 over submissions, IMC dispatch program \$2,125, addate: scheduling program \$7,057, old billing \$7,800
\$550 per month Verizon/apparatus cellphones and mifi only, comcast internet service 2.5% = \$26.25 per month, radio license fee 2.5% = \$49.89 per year, mobile access to CAD and patient care reporting \$40.00 per month (6) = \$2,880.00
Cost of postage for medical bills, attorney correspondence, employee correspondence, certified mail, rental of postal machine 3 yr average \$1,776.66 varies postal increases
Medical director compensation 1855.00 per month
Gasoline/diesel fuel used in the medical rescues, department vehicles 6 MONTH 95,000.00, FY 22 122,914.00

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2024 Municipal Budget

Paper clips, certificate paper, staplers, printer paper, cabinets, folders, expandable folders for record keeping, staplers, computer mouse, note pads 3 year avg 1745.91
HCFA billing forms 46.00 per box of 500 x 4 boxes plus shipping 195.00
Printer paper, envelopes various sizes required for billing purposes, business cards, letterhead, RICOH COVERAGES
Repair of primer vents (NFAA mandated), keys, 25% of \$44.00 per month pest control \$132.00, EMS Gear per contract (3) \$2658.00 per new employee CBA

	FY 2023	FY 2023 thru 03/31/21	FY 2024 Projection	Percent +/-
OFFICE SUPPLIES	\$ 1,800	\$ -	\$ 1,800	
OTHER OFFICE SUPPLIES	\$ 195	\$ -	\$ 195	
PRINTING SUPPLIES	\$ 500	\$ -	\$ 1,500	
OTHER R&M SUPPLIES	\$ 8,600	\$ -	\$ 8,600	

Support/ Calculations

Custodial supplies for maintenance of crews quarters
Cost of routine maintenance of medical rescues ford products required to validate warranty, tires for general wear to meet manufacturer specifications, flats, antifreeze for winterizing of medical rescues (cost increase due to manufacturer parts required to not void extended warranty) 3 year average \$5,019.00
For medical rescue parts and accessories for the purpose of medical rescues 6 MO FY23 \$ 69,500-one time expense paint for rescues
Medical supplies for providing patient care as per IFB, medications, cost of stocking new medical rescues, oxygen for patient treatment 3 yr average \$130,163.62
Protocol books, narcotics logs, station journals, stretcher repair logs as mandated by DPH, AHA Heart Association Updates 126.00 each (3) all levels
American Medical Association 361.20 updated coding books, 325.00 Polk Directory 325.00 address, name research for billing purposes
Printer scanner copier ink 126.99 (3) \$381.00, 146.99 (4) \$588.00 total: 969.00
For the repair of stretchers, wheel casters, frames, mattresses, batteries, vehicle mounts 3 yr average \$7,271.73
ambulance licenses 600 per year & 200 per vehicle (10) \$2,600, ambulance drug licenses \$300 (7) \$2100.00, certification reimbursement per CBA \$150 (20) \$3000, 850.00 C/MED
EMS report writing program, billing software 30000/16000
Water and CSO charge 3 yr average \$2,566.28
Parking, and mileage for travel, currently mobile integrated health care meeting parking \$39.00

	FY 2023 Revised Budget	FY 2023 thru 03/31/21	FY 2024 Projection	Percent +/-
CLEANING SUPPLIES	\$ 1,500	\$ -	\$ 1,500	
MOTOR OIL AND LUBRICANTS	\$ 30,000	\$ -	\$ 30,000	
PARTS AND ACCESSORIES - VEHICLES	\$ 60,000	\$ -	\$ 148,470	
MEDICAL SUPPLIES	\$ 150,000	\$ -	\$ 185,000	
EDUCATIONAL SUPPLIES	\$ 625	\$ -	\$ 625	
BOOKS	\$ 600	\$ -	\$ 600	
DATA PROCESSING SUPPLIES	\$ 2,180	\$ -	\$ 2,500	
STRETCHER REPAIR/MAINTENANCE	\$ 5,880	\$ -	\$ 6,000	
OTHER INTERGOVERNMENTAL	\$ 7,950	\$ -	\$ 8,500	
EMS DOCUMENTATION PROGRAM	\$ 36,000	\$ -	\$ 46,000	
WATER/SEWER CSO CHARGE	\$ 3,600	\$ -	\$ 4,500	
INSTATE TRAVEL/MILEAGE	\$ 300	\$ -	\$ 300	

Support/ Calculations

JEMS magazine (5) subscriptions 20.00 per year
Motor vehicle insurance and malpractice umbrella insurance total \$129,683
For claims involving medical rescues, and deductibles
First responder training certification and AHA CPR training as mandated by law \$875.00, honor guard academy, EMS1 education \$6,500
Purchase of AHA CPR cards/plus training expenses/deferred by CPR Training revenue yearly fee (2) \$5,000, \$1,500 parts (potential repairs)

	FY 2023 Revised Budget	FY 2023 thru 03/31/21	FY 2024 Projection	Percent +/-
SUBSCRIPTIONS	\$ 100	\$ -	\$ 100	
MOTOR VEHICLE INSURANCE	\$ 165,000	\$ -	\$ 180,000	
CLAIMS & DAMAGES	\$ 2,000	\$ -	\$ 2,000	
STAFF DEVELOPMENT	\$ 11,000	\$ -	\$ 11,000	
TRAINING EXPENSE	\$ 12,000	\$ -	\$ 12,000	
STERILIS SYRINGE DISPOSAL	\$ 11,500	\$ -	\$ 11,500	
Total Expenditures	\$ 999,930	\$ -	\$ 1,253,590	25.4%

OTHER EQUIPMENT	\$ 174,500	\$ -	\$ 175,000	0.3%
Total Capital	\$ 174,500	\$ -	\$ 175,000	
TRANSFERS TO GENERAL FUND	\$ 853,961	\$ -	\$ 896,660	2.5% INCREASE FY23 & FY24
TRANSFER GF - HEALTH	\$ 482,651	\$ -	\$ 791,730	FY 24 ACTUAL HEALTH
TRANSFER GF PENSIONS	\$ 700,367	\$ -	\$ 890,656	
TRANSFER GF-SHARED PAYROLL	\$ 506,169	\$ -	\$ 147,428	Health, Pension (Squad & Dispatchers) \$48,836 plus 16.2 normal cost per employee pension
Total Transfers	\$ 2,543,148	\$ -	\$ 2,726,474	7.2%
Total Expenditures	\$ 3,717,578	\$ -	\$ 4,155,064	
Total Emergency Medical Services	\$ 10,443,147	\$ -	\$ 11,550,000	10.6%



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 MAR 30 A 9:45

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 29, 2023

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find a letter from the City of Fall River's ARPA Director, Kara Humm, along with a proposal from City Councilor Laura Washington seeking funding from the Bristol County Treasury for The Veterans' Kitchen of Fall River, Inc. for your review.

Please advise if you have any questions or concerns with this request. Thank you for your consideration.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

5



City of Fall River
American Rescue Plan Act

PAUL E. COOGAN
Mayor

RECEIVED

2023 MAR 30 A 9:44
KARA HUMM
ARPA Director

CITY CLERK
FALL RIVER, MA

March 24, 2023

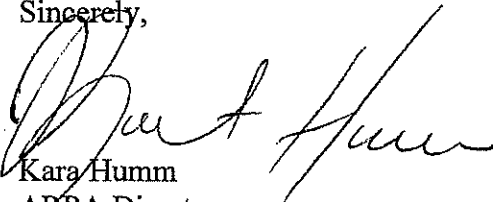
The Honorable Paul Coogan
Mayor of the City of Fall River
One Government Center
Fall River, MA 02722

Dear Mr. Mayor:

Attached please find Councilor Laura Washington's proposal seeking ARPA funding from the Bristol County Treasury.

If you could please include this proposal on the agenda for the April 11th City Council Meeting it would be greatly appreciated.

Sincerely,


Kara Humm
ARPA Director

ARPA Fund Use: **THE VETERANS' KITCHEN OF FALL RIVER, INC.**
 Proposal by Councilor Laura Washington

Description of Proposal: Funds would be used to assist the organization in providing food and supplies to veterans and their families.

Requested ARPA Funds: \$50,000.00

Category: 2: Negative Economic Impacts:

Assistance to Households:
 2.21: Household Assistance: Food Programs

Rationale for ARPA Funding:

The COVID-19 pandemic created considerable hardship for the Veterans' Kitchen of Fall River, which relies solely on charitable contributions from individuals, local businesses, and fundraising efforts. These contributions decreased dramatically as a result of the pandemic.

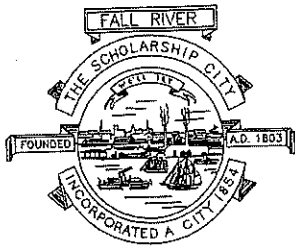
At the onset of the pandemic, the Veterans' Kitchen of Fall River, suffered a measurable decline in private donations, while experiencing an increase in the number of meals being provided to the community (250/week from 100-150/week). In 2020 and 2021, the organization experienced a net loss of approximately \$3000 and \$3500, respectively. Since, its inception in 2015, the Veterans' Kitchen of Fall River, has not ever suffered a net loss.

Despite private and in-kind donations being down more than 50% during the pandemic, the Veterans' Kitchen of Fall River, not only continued to provide hot and nutritious meals to veterans and their families, but delivered them while the building was closed. The organization was able to provide this service due to the good will of the volunteers involved in the organization who remained committed despite the challenges created by the pandemic.

The Veterans' Kitchen of Fall River was created in 2015 and at the time operated under the fiscal agency of the Disabled American Veterans of Fall River, located at the Pine Street Veterans' facility. Since its inception, the Veterans' Kitchen has continually provided a crucial service to veterans and their families. In addition to weekly eat-in or take-out meals, veterans and their families are also provided weather appropriate clothing, non-perishable food staples, and event outings with lunch included.

In October 2019, due to space limitations, the organization moved its operations from its original location to the Corky Row Club Society located at 602 Third Street. In March 2021, the organization began operating under the fiscal agency of the Fall River War Veterans' Council.

By October 2022, the Veterans' Kitchen of Fall River had grown in size and volume, and therefore decided to incorporate, to become its own fiscal agent. The organization is now going through the process of becoming a non-profit Massachusetts corporation, and has enlisted the services of tax attorney Keith Phillis, who has recently completed the long form 501(c)3 application to the IRS.



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 APR -4 A 8:30

PAUL E. COOGAN
Mayor

CITY CLERK _____
FALL RIVER, MA

April 4, 2023

Council President
Members of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

I am pleased to forward to you the City of Fall River Year Four Annual Action Plan which I propose to file with the U.S. Department of Housing and Urban Development (HUD) for continued funding of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnerships (HOME) Programs. The Action Plan details activities to be undertaken during the July 1, 2023- June 30, 2024 program year.

Under a separate cover on April 18, 2023, I shall submit a proposed resolution for your consideration at your April 25th meeting. The resolution would authorize submission of the City of Fall River Year Four Annual Action Plan with the U.S. Department of Housing and Urban Development. The Year Four Annual Action Plan is being submitted to you now in order to provide adequate review time prior to City Council consideration of the resolution at the April 25th meeting.

The proposed program of activities, which was advertised on February 24th for public comment, was developed on the basis of testimony and proposals received at public hearings held January 4th and March 8th.

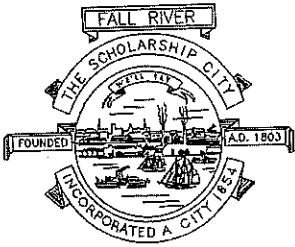
The timetable provides for submission of the Year Four Annual Action Plan no later than May 3, 2023.

Should you or any other Councilor have questions or comments prior to April 25th, I urge you to immediately contact Michael P. Dion, Executive Director/ CFO of the Fall River Community Development Agency. Mr. Dion will also be present at the City Council meeting to respond to any questions.

Sincerely,

Paul E. Coogan
Mayor

Enclosure



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2023 MAR 31 P 1:02

CITY CLERK _____
FALL RIVER, MA

March 31, 2023

The Honorable City Council
One Government Center
Fall River, MA 02722

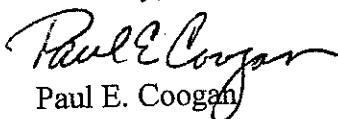
Re: Hazard Mitigation Plan Update

Dear Councilors:

Please see the attached Resolution for Adoption of the Hazard Mitigation Plan Update.
This is a time sensitive matter and your action is greatly appreciated.

If you have any questions, please contact Paul J. Ferland, Administrator of Community
Utilities at 508-324-2320.

Sincerely,


Paul E. Coogan
Mayor

Attachment

City of Fall River, In City Council

WHEREAS, the City of Fall River established a Hazard Mitigation Planning Team to prepare the Hazard Mitigation plan, and

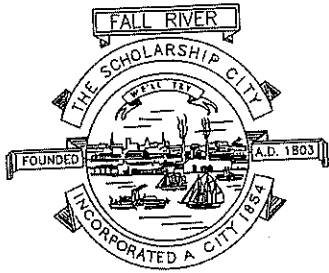
WHEREAS, the City of Fall River Hazard Mitigation Planning Team and other stakeholders, participated in the development of the City of Fall River Hazard Mitigation Plan Update, and

WHEREAS, the City of Fall River Hazard Mitigation Plan Update contains several potential future projects to mitigate potential impacts from natural hazards in the City of Fall River, and

WHEREAS, a duly-noticed public meeting was held by the City of Fall River Hazard Mitigation Planning Team on November 16, 2022 for the public to review prior to consideration of this resolution, and

WHEREAS, the City of Fall River authorizes the Hazard Mitigation Planning Team to execute their responsibilities demonstrated in the plan, now therefore

BE IT RESOLVED, that the City of Fall River formally approves and adopts the City of Fall River Hazard Mitigation Plan Update.



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 31, 2023

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: Hazard Mitigation Plan Update

Dear Mayor Coogan:

Please see the attached Resolution for Adoption of the Hazard Mitigation Plan Update. This update is required every 5 years to keep an active plan.

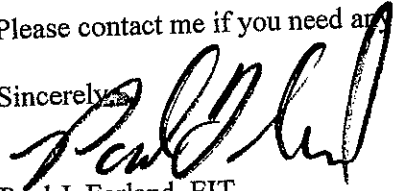
The update was done and included all City Departments as well as public input and comment. This plan update allows the City access to multiple grant funding sources that can benefit tax payers and rate payers. As an example, by having this plan in place the City was able to use Hazard Mitigation grant funding on the Middle Street Improvement Project. This was savings of over \$5,000,000 due to a HMGP grant that was awarded to this project.

As FEMA has changed the update requirements and they go into effect April 18, 2023, I request that the City Council take swift action in relation to this adoption. Plan adoption must be made prior to the April 18th date or the update will need to be redone following the new guidelines.

This plan has been reviewed by MEMA and FEMA and has just been returned to the City for adoption. Attached is the review tool that was provided by FEMA during their review process. The full draft plan can be found on the City website under Sewer in the "Fall River Hazard Mitigation Plan" tab. If a hard copy is needed, please let me know.

Please contact me if you need any further information.

Sincerely,


Paul J. Ferland, EIT
Adm. Community Utilities

PJF/omc
Attachment

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

LOCAL MITIGATION PLAN REVIEW TOOL - APA

City of Fall River, MA

The *Local Mitigation Plan Review Tool* demonstrates how the Local Mitigation Plan meets the regulation in 44 CFR §201.6 and offers States and FEMA Mitigation Planners an opportunity to provide feedback to the community.

- The Regulation Checklist provides a summary of FEMA's evaluation of whether the Plan has addressed all requirements.
- The Plan Assessment identifies the plan's strengths as well as documents areas for future improvement.
- The Multi-jurisdiction Summary Sheet is an optional worksheet that can be used to document how each jurisdiction met the requirements of each Element of the Plan (Planning Process; Hazard Identification and Risk Assessment; Mitigation Strategy; Plan Review, Evaluation, and Implementation; and Plan Adoption).

The FEMA Mitigation Planner must reference this *Local Mitigation Plan Review Guide* when completing the *Local Mitigation Plan Review Tool*.

Jurisdiction: City of Fall River, MA	Title of Plan: City of Fall River Hazard Mitigation Plan Update	Date of Plan: January 2023 Resubmitted: 3/21/2023
Single or Multi-jurisdiction plan? Single jurisdiction		New Plan or Plan Update? Plan Update
Local Point of Contact/Title: Paul Ferland; Administrator of Community Utilities Agency/Address: City of Fall River One Government Center Fall River, MA 02722 Phone Number: 508-862-4784 E-Mail: pferland@fallriverma.org		Regional Point of Contact: Title: Agency/Address: Phone Number: E-Mail:

State Reviewer: Jeffrey Zukowski	Title: Hazard Mitigation Planner	Date: 01/09/2023; 3/21/2023;
--	--	--

FEMA Reviewer: Claire Fetters Brigitte Ndikum-Nyada	Title: CERC Planner Community Planner	Date: 1/30/2023 1/23/23 – 2/3/23; 3/22-3/23/23;
Date Received in FEMA Region I	01/09/2023; 3/21/2023 &	
Plan Not Approved	02/03/2023 Requires Revisions	
Plan Approvable Pending Adoption	3/23/2023	
Plan Approved		
<i>Plan will expire 5yrs after the FA date above</i>		

**SECTION 1:
REGULATION CHECKLIST**

INSTRUCTIONS: The Regulation Checklist must be completed by FEMA. The purpose of the Checklist is to identify the location of relevant or applicable content in the Plan by Element/sub-element and to determine if each requirement has been 'Met' or 'Not Met.' The 'Required Revisions' summary at the bottom of each Element must be completed by FEMA to provide a clear explanation of the revisions that are required for plan approval. Required revisions must be explained for each plan sub-element that is 'Not Met.' Sub-elements should be referenced in each summary by using the appropriate numbers (A1, B3, etc.), where applicable. Requirements for each Element and sub-element are described in detail in this *Plan Review Guide* in Section 4, Regulation Checklist.

1. REGULATION CHECKLIST		Location in Plan (section and/or page number)	Met	Not Met
Regulation (44 CFR 201.6 Local Mitigation Plans)				
ELEMENT A. PLANNING PROCESS				
A1. Does the Plan document the planning process, including how it was prepared and who was involved in the process for each jurisdiction? (Requirement §201.6(c)(1))	Exec., p. 1; Sec. 1, p. 1; Sec. 2, pp. 1-19; App. A	X		
A2. Does the Plan document an opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, agencies that have the authority to regulate development as well as other interests to be involved in the planning process? (Requirement §201.6(b)(2))	Sec. 1, p. 1; Sec. 2, pp. 17-19; App. A	X		
A3. Does the Plan document how the public was involved in the planning process during the drafting stage? (Requirement §201.6(b)(1))	Sec. 2, pp. 18-19	X		
A4. Does the Plan describe the review and incorporation of existing plans, studies, reports, and technical information? (Requirement §201.6(b)(3))	Sec. 3, p. 3; References and footnotes included throughout the plan	X		
A5. Is there discussion of how the community(ies) will continue public participation in the plan maintenance process? (Requirement §201.6(c)(4)(iii))	Sec. 7, p. 1	X		
A6. Is there a description of the method and schedule for keeping the plan current (monitoring, evaluating and updating the mitigation plan within a 5-year cycle)? (Requirement §201.6(c)(4)(i))	Exec., p. 1; Sec. 6, p. 17; Sec. 7, pp. 1-2	X		
ELEMENT A: REQUIRED REVISIONS				
ELEMENT B. HAZARD IDENTIFICATION AND RISK ASSESSMENT				
B1. Does the Plan include a description of the type, location, and extent of all natural hazards that can affect each jurisdiction(s)? (Requirement §201.6(c)(2)(i))	Exec., pp. 1-2; Sec. 4, pp. 1-95; App. B;	X		

1. REGULATION CHECKLIST		Location in Plan (section and/or page number)	Met	Not Met
Regulation (44 CFR 201.6 Local Mitigation Plans)				
B2. Does the Plan include information on previous occurrences of hazard events and on the probability of future hazard events for each jurisdiction? (Requirement §201.6(c)(2)(i))	Sec. 4, pp. 1-95	X		
B3. Is there a description of each identified hazard's impact on the community as well as an overall summary of the community's vulnerability for each jurisdiction? (Requirement §201.6(c)(2)(ii))	Sec. 1, pp. 2-6; Sec. 4, pp. 1-95; App. B	X		
B4. Does the Plan address NFIP insured structures within the jurisdiction that have been repetitively damaged by floods? (Requirement §201.6(c)(2)(ii))	Sec. 3, p. 7	X		
ELEMENT B: REQUIRED REVISIONS				
ELEMENT C. MITIGATION STRATEGY				
C1. Does the plan document each jurisdiction's existing authorities, policies, programs and resources and its ability to expand on and improve these existing policies and programs? (Requirement §201.6(c)(3))	Sec. 1, pp. 6-9; Sec. 3, pp. 1-8; Sec. 6, pp. 2-15	X		
C2. Does the Plan address each jurisdiction's participation in the NFIP and continued compliance with NFIP requirements, as appropriate? (Requirement §201.6(c)(3)(ii))	Sec. 3, pp. 4, 7; Sec. 6, p. 21	X		
C3. Does the Plan include goals to reduce/avoid long-term vulnerabilities to the identified hazards? (Requirement §201.6(c)(3)(i))	Exec., p. 2; Sec. 1, pp. 1-2; Sec. 4, p. 5. Sec. 5, p. 1	X		
C4. Does the Plan identify and analyze a comprehensive range of specific mitigation actions and projects for each jurisdiction being considered to reduce the effects of hazards, with emphasis on new and existing buildings and infrastructure? (Requirement §201.6(c)(3)(ii))	Sec. 6, pp. 2-15	X		
C5. Does the Plan contain an action plan that describes how the actions identified will be prioritized (including cost benefit review), implemented, and administered by each jurisdiction? (Requirement §201.6(c)(3)(iv)); (Requirement §201.6(c)(3)(iii))	Sec. 6, pp. 2-41	X		
C6. Does the Plan describe a process by which local governments will integrate the requirements of the mitigation plan into other planning mechanisms, such as comprehensive or capital improvement plans, when appropriate? (Requirement §201.6(c)(4)(ii))	Exec., p. 1; Sec. 1, p. 9; Sec. 2, pp. 1-17. Sec. 3, pp. 1-8; Sec. 7, p. 2 & Appendix B	X		
ELEMENT C: REQUIRED REVISIONS				
ELEMENT D. PLAN REVIEW, EVALUATION, AND IMPLEMENTATION (applicable to plan updates only)				
D1. Was the plan revised to reflect changes in development? (Requirement §201.6(d)(3))	Sec. 1, pp. 2-9; Sec. 3, p. 8; Sec. 4, pp. 1-95	X		
D2. Was the plan revised to reflect progress in local mitigation efforts? (Requirement §201.6(d)(3))	Exec., p. 1; Sec. 1, p. 1; Sec. 2, pp. 1-16	X		

1. REGULATION CHECKLIST

Regulation (44 CFR 201.6 Local Mitigation Plans)

Location in Plan
(section and/or
page number)

Met Not
Met Met

D3. Was the plan revised to reflect changes in priorities? (Requirement §201.6(d)(3))	Exec., p. 1; Sec. 1, p. 1; Sec. 2, pp. 1-16	X	
--	---	---	--

ELEMENT D: REQUIRED REVISIONS

ELEMENT E. PLAN ADOPTION

E1. Does the Plan include documentation that the plan has been formally adopted by the governing body of the jurisdiction requesting approval? (Requirement §201.6(c)(5))	App. C		
---	--------	--	--

E2. For multi-jurisdictional plans, has each jurisdiction requesting approval of the plan documented formal plan adoption? (Requirement §201.6(c)(5))	Not applicable, single jurisdiction plan.		
---	---	--	--

ELEMENT E: REQUIRED REVISIONS

ELEMENT F. ADDITIONAL STATE REQUIREMENTS (OPTIONAL FOR STATE REVIEWERS ONLY; NOT TO BE COMPLETED BY FEMA)

F1.			
F2.			

ELEMENT F: REQUIRED REVISIONS

**SECTION 2:
PLAN ASSESSMENT**

A. Plan Strengths and Opportunities for Improvement

This section provides a discussion of the strengths of the plan document and identifies areas where these could be improved beyond minimum requirements.

Recommended Corrections:

- Update the year of the plan that is referenced throughout the document to reflect the current year, 2023.

Element A: Planning Process

Strengths:

- The City of Fall River is commended for replacing the cover page image used in the first plan submittal, with a very attractive photograph of the city.
- The public meeting for the plan was scheduled to take place during a regularly held meeting. Incorporating hazard mitigation and the planning process into a routine meeting is an inclusive public engagement strategy.
- The plan lists many opportunities to continue public engagement.
- The resubmitted 2nd draft HMP addressed the following to meet the requirements on page 7-1: **A6-a & b.** *Section 7 does not describe how the plan will be monitored and evaluated during its 5-year lifespan. Monitoring means tracking the implementation of the plan over time. Evaluating means assessing how well the plan achieves its stated purpose and goals. Be sure to identify how and when the plan will be assessed and who will do it. Could not find where these were discussed in the plan. On page 7-1 the following is stated regarding 'evaluating the plan.' However, the how it will be evaluated is missing. "...the group will evaluate the progress of the plan and document any mitigation activities."*

Opportunities for Improvement:

- Develop and implement a more robust public engagement plan. Consider using public surveys, holding meetings in multiple locations, and offering virtual meetings to gather more public input in the planning process.
- Consider diversifying stakeholder representation. Include people from the business community, non-profits, state entities, academia, planning boards, conservation commissions or other interested parties. Doing so will expand the types of concerns to address and the networks to engage. It will also strengthen the plan and its implementation.

Element B: Hazard Identification and Risk Assessment

Strengths:

- The applicable hazard profiles include Hazus and modeled event scenarios in the planning area. The scenarios depict the specific vulnerabilities of Fall River and can lead to strong mitigation actions.
- Hazard profiles are well-defined. The plan gives detailed information about the context of the hazard and the risk it presents to the community.

- The resubmitted 2nd draft or the revised HMP addressed this element. Information previously not provided, had been added to the plan. Here is the info: 'there are no severe repetitive loss properties in Fall River.' : B4-a. *The NFIP data in the plan has not been updated since the last plan (2015) was developed. It is not clear how many repetitive loss properties are in Fall River. Update the repetitive loss data within the plan, or otherwise state or collaborate if there is no new information. The plan must also describe the types (residential, commercial, institutional, etc.) and estimate the numbers of repetitive loss properties in the identified flood hazard areas. The plan's table or contents & within the document, does indicate that NFIP element B4.a needs to be updated.*

Opportunities for Improvement:

- Include the descriptions of each number used to quantify hazard characteristics in Table 4-3. This will support the narratives found in each profile that discusses the extent, probability of future occurrence, and impact of the hazard.
- Indicate the location of Fall River on the regional, statewide and national maps included in the hazard profiles.

Element C: Mitigation Strategy

Strengths:

- The plan gives a comprehensive, detailed description of the community's existing programs, plans, and policies that relate to mitigation.
- The plan shows how the broad, long-term goals and the specific mitigation actions are related by identifying which goal(s) apply to each action.
- Table 6-1 includes several actions with problem statements and the project to address the issue. This clearly addresses the city's vulnerabilities to hazard impacts.

Opportunities for Improvement:

- Consider expanding the capability assessment to include the date when each resource will be updated. This will help target the plans, documents, and programs in which the plan's elements can be integrated.
- The City of Fall River is encouraged to add a column to table 6-1, using acronyms to spell out the potential funding sources. This is an easy read, instead of scrolling down several pages of the plan to find out what #1, #6, #23 etc., stands for. (i.e., DoD-USACE; BRIC, FEMA, MEMA etc., on Table6-4.).
- The accurate definition of Hazard Mitigation as captured on the presentation material in the plan, Appendix B, "Hazard Mitigation is any 'sustainable' action taken to reduce or eliminate the long-term risk to human life and property from natural hazards." Refrain from words like 'repairs' (action #16 and others). Upgrade, replace and/or installed drainage or culverts that will reduce/eliminate long-term risk.

Element D: Plan Update, Evaluation, and Implementation (Plan Updates Only)

Strengths:

- The plan clearly describes the community's development changes since the last update.
- Each profiled hazard includes a section on how to plan for future development or redevelopment to lessen the community's vulnerability.

- The resubmitted 2nd draft revised HMP has addressed the following. See below for opportunity to improve the plan.: D2-a. Table 2-1 lists several actions as "in progress," "partially complete," "under construction," or in design phase. However, those actions are not included in the plan update's mitigation strategy. The plan must describe the status of hazard mitigation actions in the previous plan by identifying which ones are complete. For incomplete actions, the plan must either describe whether the action is no longer relevant or should be included in the updated action plan. The actions that have not been completed or deleted must be included in the plan update's mitigation strategy. For those actions that were deferred for lack of personnel resources and budget, indicate whether they are included in this update or not, and if not, why?

Opportunities for Improvement:

- The required revision captioned above was partially addressed to meet the bare minimum. Actions carried forward in this update with the following status, 'in design phase,' 'partially complete,' will present some difficulties in five years when this HMP is being evaluated for its effectiveness and how the community benefited overall from the implementation of these action and whether the community made any headways in building and/or advancing resilience in the city.
- Consider including success stories that highlight the completed actions and projects that have been carried out since the previous plan was developed. Celebrating the city's hazard mitigation progress is important.
- Clearly state any changes in priorities since the previous plan. Ways to describe the change or continuation in priorities could include comparing the previous plan's profiled hazards and goals to the plan update's profiled hazards and goals.

B. Resources for Implementing Your Approved Plan

Refer to the Massachusetts Integrated State Hazard Mitigation and Climate Action Plan, Resilient MA Climate Clearinghouse, and State's Climate Action Page to learn about hazards relevant to Massachusetts and the State's efforts and action plan.

Technical Assistance:

FEMA

- Climate Resilience in Action | FEMA.gov: This page showcases efforts happening across the country, every day, to strengthen our communities. Together, we can build a climate resilient nation.
- FEMA Climate Change: Provides resources that address climate change
- FEMA Hazard Mitigation Planning Online Webliography: This compilation of government and private online sites is a useful source of information for developing and implementing hazard mitigation programs and plans in New England.
- FEMA Library: FEMA publications can be downloaded from the library website. These resources may be especially useful in public information and outreach programs. Topics include building and construction techniques, NFIP policies, and integrating historic preservation and cultural resource protection with mitigation.
- FEMA RiskMAP: Technical assistance is available through RiskMAP to assist communities in identifying, selecting, and implementing activities to support mitigation planning and risk reduction. Attend RiskMAP discovery meetings that may be scheduled in the state, especially any in neighboring communities with shared watersheds boundaries.

Other Federal

- EPA Resilience and Adaptation in New England (RAINE): A collection of vulnerability, resilience and adaptation reports, plans, and webpages at the state, regional, and community levels. Communities can use the RAINE database to learn from nearby communities about building resiliency and adapting to climate change.
- EPA Soak Up the Rain: Soak Up the Rain is a public outreach campaign focused on stormwater quality and flooding. The website contains helpful resources for public outreach and easy implementation projects for individuals and communities.
- NOAA C-CAP Land Cover Atlas: This interactive mapping tool allows communities to see their land uses, how they have changed over time, and what impact those changes may be having on resilience.
- NOAA Sea Grant: Sea Grant's mission is to provide integrated research, communication, education, extension and legal programs to coastal communities that lead to the responsible use of the nation's ocean, coastal and Great Lakes resources through informed personal, policy and management decisions. Examples of the resources available help communities plan, adapt, and recovery are the Community Resilience Map of Projects and the National Sea Grant Resilience Toolkit
- NOAA Sea Level Rise Viewer and Union for Concerned Scientists Inundation Mapper: These interactive mapping tools help coastal communities understand how their hazard risks may be changing. The "Preparing for Impacts" section of the inundation mapper addresses policy responses to protect communities.
- NOAA U.S. Climate Resilience Toolkit: This resource provides scientific tools, information, and expertise to help manage climate-related risks and improve resilience to extreme events. The "Steps to Resilience" tool may be especially helpful in mitigation planning and implementation.

State

- Massachusetts Emergency Management Agency: The Massachusetts State Hazard Mitigation Officer (SHMO) and State Mitigation Planner(s) can provide guidance regarding grants, technical assistance, available publications, and training opportunities.

- Massachusetts Departments of Conservation and Recreation and Environmental Protection can provide technical assistance and resources to communities seeking to implement their hazard mitigation plans.

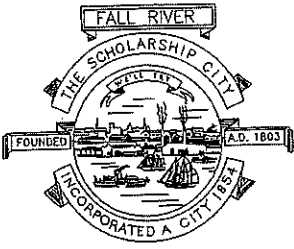
- MA Mapping Portal: Interactive mapping tool with downloadable data

Not for Profit

- Kresge Foundation Online Library: Reports and documents on increasing urban resilience, among other topics.
- Naturally Resilient Communities: A collaboration of organizations put together this guide to nature-based solutions and case studies so that communities can learn which nature-based solutions can work for them.
- Rockefeller Foundation Resilient Cities: Helping cities, organizations, and communities better prepare for, respond to, and transform from disruption.

Funding Sources:

- Massachusetts Coastal Resilience Grant Program: Funding for coastal communities to address coastal flooding, erosion, and sea level rise.
- Massachusetts Municipal Vulnerability Preparedness program: Provides support for communities to plan for climate change and resilience and implement priority projects.
- Massachusetts Water Quality Grants: Clean water grants that can be used for river restoration or other kinds of hazard mitigation implementation projects.
- Federal Grants Resource Center and Grants.gov: Lists of grant opportunities from federal agencies (HUD, DOT/FHWA, EPA, etc.) to support rural development, sustainable communities and smart growth, climate change and adaptation, historic preservation, risk analyses, wildfire mitigation, conservation, Federal Highways pilot projects, etc.
- FEMA Hazard Mitigation Assistance (HMA): FEMA's Hazard Mitigation Assistance provides funding for projects under the Hazard Mitigation Grant Program (HMGP), Pre-Disaster Mitigation (PDM), and Flood Mitigation Assistance (FMA). States, federally recognized tribes, local governments, and some not for profit organizations are eligible applicants.
- GrantWatch: The website posts current foundation, local, state, and federal grants on one website, making it easy to consider a variety of sources for grants, guidance, and partnerships. Grants listed include The Partnership for Resilient Communities, the Institute for Sustainable Communities, the Rockefeller Foundation Resilience, The Nature Conservancy, The Kresge Climate-Resilient Initiative, the Threshold Foundation's Thriving Resilient Communities funding, the RAND Corporation, and ICLEI Local Governments for Sustainability.
- USDA Natural Resource Conservation Service (NRCS) and Rural Development Grants: NRCS provides conservation technical assistance, financial assistance, and conservation innovation grants. USDA Rural Development operates over fifty financial assistance programs for a variety of rural applications.



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2023 APR -4 A 11:55

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

April 4, 2023

City Council President
Member of the Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Councilor President and Members of the Honorable Council:

Attached please find correspondence from the Director of Engineering and Planning, Daniel Aguiar, with the amended Planning Board and Zoning Board of Appeals Fee Schedules for your consideration. These amended fee schedules were unanimously approved by their respective boards.

Thank you for your consideration with this request.

Sincerely,

Paul E. Coogan
Mayor

PC/amos

8a

City of Fall River Massachusetts



Department of Engineering and Planning

RECEIVED

2023 APR -4 A 11:57

DANIEL N. AGUIAR

CITY CLERK Director
FALL RIVER, MA

PAUL E. COOGAN
MAYOR

March 29, 2023

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Mayor Coogan:

At a meeting of the Planning Board held on December 14, 2022, it was voted unanimously to amend the Planning Board Schedule of fees.

The attached shows the current fee schedule and the proposed adjustments as adopted by the Planning Board.

On September 19, 2019, M.G.L.c. 40 §22F was revoked by the City Council and therefore require all fees be adopted by the City Council. We respectfully ask that the Council consider the fee modifications as attached.

If you have any questions or concerns regarding this, please feel free to contact me.

Sincerely,

Daniel N. Aguiar
Director of Engineering and Planning

**City of Fall River
Planning Board
Schedule of Fees
and applicable**

Legal Advertisement Costs and Abutter Notification Costs

- Form A (ANR) Plans: **\$500** fee; plus an additional **\$100** for each newly created lot
- Late Fee: **Additional \$500**
(If filed after the deadline of one week prior to the scheduled meeting; with the late fee, Form A (ANR) Plans will be accepted up until 2 p.m, four days prior to scheduled meeting.)
- Form B Plans: **\$1000**
- Form C Plans: **\$1000** fee; plus an additional **\$100** per lot; plus an additional **\$5.00** per linear foot of roadway; **(+500.00 per revision)**
- Change/Reduction of Performance Guarantee: **\$200**
- Request for Rehearing: **\$500**
- Street Reconstruction: **\$500** fee; plus **\$5.00** per linear foot of roadway
(Ord. 66-185):
- Site Plan Review: **\$500** Minor Site Plan **(+50.00 per revision)**
\$1000 Major Site Plan **(+\$200.00 per revision)**

Legal Advertisement Cost

The cost of the Legal Notice shall be the responsibility of the Applicant. The Planning Department will prepare the legal notice, get the estimated cost from the newspaper and notify the applicant of the cost. The applicant shall provide the Planning Department with a check or money order to cover the Legal Notice advertisement prior to the public hearing date or the application will not be heard until payment is received. **(Cash will not be accepted)**

Abutter Notification Cost

The cost of Abutter Notification shall be the responsibility of the Applicant. The Planning Department will prepare and administer the notification. The Planning Department will notify the applicant of the cost. The applicant shall provide the Planning Department with a check or money order to cover the cost of Abutter notification prior to the public hearing date or the application will not be heard until payment is received. **(Cash will not be accepted)**

Effective as of tbd

City of Fall River

Planning Board

Schedule of Fees

and

Legal Advertisement Cost

Form A (ANR) Plans: **\$200** fee; plus an additional **\$100** for each newly created lot

Late Fee: Additional **\$100**
(If filed after the deadline of one week prior to the scheduled meeting; with the late fee, Form A (ANR) Plans will be accepted up until 2 p.m, four days prior to scheduled meeting.)

Form B Plans: **\$400**

Form C Plans: **\$500** fee; plus an additional **\$100** per lot; plus an additional **\$5.00** per linear foot of roadway

Change/Reduction of Performance Guarantee: **\$100**

Request for Rehearing: **\$400**

Street Reconstruction (Ord. 66-185): **\$400**

Site Plan Review: **\$300**

Legal Advertisement Cost

The cost of the Legal Notice shall be the responsibility of the Applicant. The Planning Department will prepare the legal notice, get the estimated cost from the newspaper and notify the applicant of the cost. The applicant shall provide the Planning Department with a check or money order to cover the Legal Notice advertisement prior to the public hearing date or the application will not be heard until payment is received. **(Cash will not be accepted)**



City of Fall River Massachusetts

Department of Engineering and Planning

PAUL E. COOGAN
MAYOR

DANIEL N. AGUIAR
Director

March 29, 2023

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2023 APR - 4 A 11:57
CITY CLERK
FALL RIVER, MA

Dear Mayor Coogan:

At a meeting of the Zoning Board of Appeals held, on March 16, 2023, it was voted unanimously to amend the Zoning Board of Appeals Fee Schedule and Legal Advertisement Cost.

Chapter 86, Section 486 of the Revised Ordinances states “the Board of Appeals may adopt reasonable administrative fees and technical review fees for petitions for variances, administrative appeals, and applications for comprehensive permits.” The attached schedule shows the current fee structure and the proposed adjustments adopted by the Board of Appeals.

On September 19, 2019, M.G.L.c. 40 §22F was revoked by the City Council and therefore require all fees be adopted by the City Council. We respectfully ask that the Council consider the fee modifications as attached.

If you have any questions or concerns regarding this, please feel free to contact me.

Sincerely,

Daniel N. Aguiar
Director of Engineering and Planning

**City of Fall River
Zoning Board of Appeals
Fee Schedule and Legal Advertisement Cost**

Legal Advertisement Cost

The cost of the Legal Notice shall be the responsibility of the Applicant. The Planning Department will prepare the legal notice, get the estimated cost from the newspaper and notify the applicant of the cost. The applicant shall provide the Planning Department with a check or money order to cover the Legal Notice advertisement prior to the public hearing date or the application will not be heard until payment is received. (Cash will not be accepted)

Zoning Variance - Residential

- All Residential Variances \$600
- Division of Property \$600
Plus \$200/ each new lot being created, excluding the first lot
- Additional Residential Units \$600
Plus \$100/ additional unit
- Other \$600

Zoning Variance - Commercial

- All Commercial Variances \$1000
- Division of Property \$1000
Plus \$100/ each new lot being created, excluding the first lot
- Other \$1000

Special Permits - Residential & Commercial

- All Special Permits \$800
- Residential Developments \$800
Plus \$100/Unit
- Division of Property (Section 86-423) \$800

Request for six month extension

\$500

Appeal of an action of the Zoning Enforcement Officer

\$600

Request by applicant to table or continue the hearing

\$500*

*This fee shall not apply when a matter is tabled at the request of the board or when a full board is not present. At the discretion of the Board this fee may be waived.

After-the-Fact Filing (Work Commenced without Building Permit)

Additional \$500 added to total cost of fees

Note:

If an applicant is seeking multiple forms of relief, the appropriate fee for each request is required.

**City of Fall River
Zoning Board of Appeals
Fee Schedule and Legal Advertisement Cost**

Legal Advertisement Cost

The cost of the Legal Notice shall be the responsibility of the Applicant. The Planning Department will prepare the legal notice, get the estimated cost from the newspaper and notify the applicant of the cost. The applicant shall provide the Planning Department with a check or money order to cover the Legal Notice advertisement prior to the public hearing date or the application will not be heard until payment is received. **(Cash will not be accepted)**

Zoning Variance - Residential	\$400
• All Residential Variances	\$400
• Division of Property Plus \$100/ each new lot being created, excluding the first lot	\$400
• Additional Residential Units Plus \$50/ additional unit	\$400
• Other	\$400

Zoning Variance - Commercial	\$500
• All Commercial Variances	\$500
• Division of Property Plus \$100/ each new lot being created, excluding the first lot	\$500
• Other	\$500

Special Permits - Residential & Commercial	\$450
• All Special Permits	\$450
• Residential Developments Plus \$50/Unit	\$450
• Division of Property (Section 86-423)	\$450

Request for six month extension \$350

Appeal of an action of the Zoning Enforcement Officer \$350

Request by applicant to table or continue the hearing \$350*

* This fee shall not apply when a matter is tabled at the request of the board or when a full board is not present. At the discretion of the Board this fee may be waived.

After-the-Fact Filing (Work Commenced without Building Permit)
Additional \$100 added to total cost of fees

If an applicant is seeking more than one type of relief, then the higher of the two fees shall be submitted by the applicant.

FILING FEES

VARIANCES – RESIDENTIAL

All Residential Variances	\$400
Division of Property Plus \$100/each lot excluding the first lot	\$400
Additional Residential Units Plus \$50/additional unit	\$400
Other	\$400

VARIANCES – COMMERCIAL

All Commercial Variances	\$500
Division of Property Plus \$100/each lot excluding the first lot	\$500
Other	\$500

SPECIAL PERMITS – RESIDENTIAL & COMMERCIAL

All Special Permits	\$450
Residential Developments Plus \$50/unit	\$450
Division of Property (Pursuant to Section 86-423)	\$450

ADDITIONAL FEES

Request for Six Month Extension	\$350
Appeal of an Action of the Zoning Enforcement Officer	\$350
Request <i>by Applicant</i> to Table or Continue the Hearing	\$350
Late Filing Fee	\$125
After-the-Fact Filing (Work Commenced without Building Permit) Additional \$100 added to total cost of fees	

If an applicant is seeking more than one type of relief, the higher of the fees shall prevail

*Effective as of May 21, 2014

CITY OF FALL RIVER

To the City Council

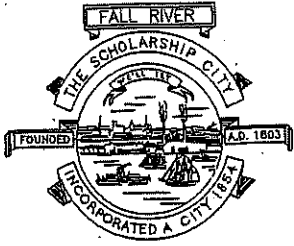
Councillors:

The Committee on

Finance, at a meeting held on March 28, 2023 voted unanimously to recommend that the accompanying budgets be referred to the full Council for action, with Councilor Leo O. Pelletier absent and not voting.


Clerk of Committees

9



**City of Fall River
Massachusetts
Office of the Mayor**

PAUL E. COOGAN
Mayor

RECEIVED
2023 MAR -3 A 9:51
CITY CLERK
FALL RIVER, MA

March 3, 2023

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: FY24 Budget and Rate Submission
Water and Sewer Division

Dear Members of the City Council:

Please see that attached FY 24 Budgets for the Water and Sewer Divisions. Also included are the ordinances for approval of the Water Rate and Sewer Rate to support the approved FY 24 Water and Sewer Budget.

Sincerely,

Paul E. Coogan
Paul E. Coogan
Mayor

**CITY OF FALL RIVER
IN CITY COUNCIL
MAR 14 2023**

a/c placed on file



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E. Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Sewer Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Sewer Division budget and rates are approved by the Sewer Commission. The proposed modification to the rate ordinance is attached.

Sincerely

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER
IN CITY COUNCIL

March 14, 2023
Referred to the
Committee on Finance (Budget)
and the Committee on Ordinances
& Legislation (ordinance)

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

SEWER DIVISION

March 2, 2023

CITY OF FALL RIVER

IN CITY COUNCIL

March 14, 2023
Referred to the Committee
on Finance

The City of FALL RIVER - COMMUNITY UTILITIES FY 2024 Proposed Budget SEWER DIVISION	FY2022	FY2023	FY2024
	Actual	Budget	Proposed Budget

64400000 SEWER FUND REVENUE			FY22 Actual	FY23 Proposed	FY24 Proposed
64400000	414200	TAX LIENS REDEEMED	\$212,743	\$200,000	\$200,000
64400000	417150	SEPTAGE INTEREST REVENUE	\$872	\$600	\$600
64400000	417300	INTEREST & PENALTY TAX LIEN	\$65,146	\$70,000	\$70,000
64400000	417420	INT & PENALTY SEWER	\$121,802	\$120,000	\$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	\$13,476	\$20,000	\$20,000
64400000	417760	SEWER DEMANDS	\$50,518	\$55,000	\$55,000
64400000	417765	SEWER FINAL DEMAND	\$20	\$30	\$30
64400000	421000	SEWER USAGE CHARGES	\$14,487,332	\$15,348,182	\$16,175,649
64400000	421500	STORMWATER FEE/CHARGE	\$6,709,170	\$6,615,222	\$7,037,470
64400000	422100	SEPTAGE REVENUE	\$416,642	\$450,000	\$500,000
64400000	428080	UTILITY LIENS REDEEMED			\$0
64400000	428013	UTILITY LIENS REDEEMED 14			\$0
64400000	428014	UTILITY LIENS REDEEMED 15			\$0
64400000	428015	UTILITY LIENS REDEEMED 16			\$0
64400000	428016	UTILITY LIENS REDEEMED 2017	\$599		\$0
64400000	428017	UTILITY LIENS REDEEMED 2018	\$216		\$0
64400000	428018	UTILITY LIENS REDEEMED 2019	\$72,778		\$0
64400000	428019	UTILITY LIENS REDEEMED 2020	\$1,037,196		\$0
64400000	428020	UTILITY LIENS REDEEMED 2021		\$1,200,000	\$0
64400000	428021	UTILITY LIENS REDEEMED 2022			\$1,200,000
64400000	439900	OTHER REVENUE	\$905,302	\$700,000	\$700,000
64400000	442900	PERMIT FEE-SEWER	\$87,344	\$89,000	\$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE		\$1,735,368	\$1,447,528
64400000	499900	OTHER FINANCING SOURCES		\$0	\$0
TOTAL SEWER FUND REVENUE			\$24,181,157	\$26,603,402	\$27,615,277

6000 SEWER FUND EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64400005 SEWER TREATMENT PLANT OTHER					
64400005	596100	TRANSFERS TO GENERAL FUND	\$1,485,000	\$1,485,000	\$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	\$0	\$100,000	\$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	\$2,431	\$0	\$0
64400005	596800	TRANSFER GF - HEALTH	\$95,000	\$95,000	\$95,000
64400005	596900	TRANSFER GF PENSIONS	\$90,000	\$90,000	\$90,000
TOTAL SEWER TREATMENT PLANT OTHER			\$1,672,431	\$1,770,000	\$1,770,000

64407191 SEWER PLANT & PROG SALARIES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	\$268,342	\$461,628	\$532,438
64407191	511115	LONGEVITY	\$1,650	\$3,500	\$3,500
64407191	514500	HOLIDAY PAY	\$1,881	\$3,527	\$2,151
64407191	516900	RETIREMENT BUYOUTS	\$0	\$0	\$40,000
64407191	517900	MEDICARE MATCH	\$3,586	\$7,200	\$7,200
64407191	519300	UNIFORM ALLOWANCE	\$1,500	\$2,400	\$3,600
64407191	519400	OTHER STIPENDS	\$2,122	\$4,000	\$9,000
64407191	519900	OTHER PERSONNEL COSTS	\$0	\$71,226	\$60,731
TOTAL SEWER PLANT & PROG SALARIES			\$279,081	\$553,481	\$658,620

64407192 SEWER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	\$779	\$1,500	\$1,500
64407192	530100	MEDICAL AND DENTAL	\$0	\$130	\$130
64407192	530600	ADVERTISING	\$2,592	\$3,000	\$3,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	\$18,391	\$20,000	\$20,000

64407192	534100	TELEPHONE	\$19,000	\$19,000	\$19,000
64407192	538400	COMPUTER SERVICES	\$249	\$500	\$500
64407192	551100	EDUCATIONAL SUPPLIES	\$4,300	\$3,000	\$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES	\$0	\$65,000	\$65,000
64407192	558600	OTHER SUPPLIES	\$575	\$400	\$400
64407192	570100	WATER/SEWER CSO CHARGE	\$173,652	\$176,000	\$176,000
64407192	571000	IN STATE TRAVEL	\$175	\$500	\$500
64407192	573100	DUES & MEMBERSHIPS	\$916	\$500	\$500
64407192	573200	SUBSCRIPTIONS	\$0	\$0	\$0
64407192	578100	CLAIMS & DAMAGES	\$0	\$500	\$500
TOTAL SEWER TREATMENT PLANT EXPENSES			\$220,630	\$290,030	\$290,030

64407202 SEWER TREATMENT PLANT EXPENSES			FY22 Actual	FY23 Proposed	FY24 Proposed
64407202	521100	ELECTRICITY	\$1,245,516	\$1,550,000	\$1,650,000
64407202	521500	NATURAL GAS FOR HEAT	\$80,143	\$70,000	\$70,000
64407202	528100	OTHER RENTALS & LEASES	\$7,383	\$14,400	\$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	\$7,071,352	\$7,464,771	\$7,787,751
64407202	534300	POSTAGE	\$815	\$34,000	\$34,000
64407202	538500	OTHER PURCHASED SERVICES	\$2,095,810	\$2,594,823	\$2,631,701
64407202	554200	CHEMICALS	\$386,466	\$671,608	\$844,188
64407202	573400	CONFERENCES	\$0	\$1,000	\$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	\$27,120	\$28,000	\$29,000
TOTAL SEWER TREATMENT PLANT EXPENSES			\$10,914,605	\$12,428,602	\$13,062,040

64407204 SEWER TREATMENT PLANT CAPITAL			FY22 Actual	FY23 Proposed	FY24 Proposed
64407204	584900	OTHER IMPROVEMENTS	\$1,595	\$80,000	\$80,000
TOTAL SEWER TREATMENT PLANT CAPITAL			\$1,595	\$80,000	\$80,000

64409905 STORM WATER DEBT SERVICE			FY22 Actual	FY23 Proposed	FY24 Proposed
64409905	591000	MAT PRIN'ON LONG TERM DEBT	\$7,684,925	\$7,871,583	\$6,763,384
64409905	591500	INTEREST ON LONG TERM DEBT	\$3,043,635	\$3,058,813	\$3,827,471
64409905	592500	INTEREST ON NOTES	\$142,695	\$358,645	\$713,998
64409905	594000	DEBT ADMINISTRATIVE COSTS	\$184,192	\$192,248	\$192,248
64409905	594100	DEBT ORIGINATION FEES	\$0	\$0	\$257,486
64409905	599996	OFU-TFR-CAP PR			
TOTAL STORM WATER DEBT SERVICE			\$11,055,447	\$11,481,289	\$11,754,587

	FY22 Actual	FY23 Proposed	FY24 Proposed
TOTAL REVENUES	\$24,181,157	\$26,603,402	\$27,615,277
TOTAL EXPENSES	\$24,143,788	\$26,603,402	\$27,615,277

delta	\$37,369	\$0	\$0
rates			
sewer per ccf	\$5.67	\$5.75	\$6.06
stormwater per ERU/quarter	\$47.00	\$47.00	\$50.00
Annual Impact on Average Household at 109 GPD.			
Current Rate for sewer/stormwater at 109 GPD			\$492.75
FY24 cost for sewer/stormwater at 109 GPD			\$514.00
delta: increase from current rate to fy24 per household at 109 GPD			\$21.25

	FY 23	FY 23	FY 24	Percent	Support/ Calculations
	budget	thru 01/9/23	Projection	+/-	
Sewer Enterprise Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$ 461,628	\$ 237,463	\$ 532,438		
LONGEVITY	\$ 3,500	\$ 3,200	\$ 3,500		
OVERTIME	\$ -	\$ 655	\$ -		
HOLIDAY	\$ 3,527	\$ 1,658	\$ 2,151		See Salary Summary Sheet
RETIREMENT BUYOUT	\$ -	\$ -	\$ 40,000		
MEDICARE MATCH	\$ 7,200	\$ 3,579	\$ 7,200		
UNIFORM ALLOWANCE	\$ 2,400	\$ 3,600	\$ 3,600		
OTHER STIPEND	\$ 4,000	\$ 6,790	\$ 9,000		
AUTOMOBILE ALLOWANCE - SALARIES	\$ -	\$ -	\$ 60,731		
OTHER PERSONNEL COSTS	\$ 71,226	\$ -	\$ -		
Total Salaries	\$ 553,481	\$ -	\$ 658,620	18.9960%	
Sewer Enterprise Fund Expenditures:					
OFF EQUIP/FURN MAINTENANCE	\$ 1,500	\$ 57	\$ 1,500		red toner cartridge calendars/log books paper total
MEDICAL AND DENTAL	\$ 130	\$ -	\$ 130		physicals/drug testing
ADVERTISING	\$ 3,000	\$ -	\$ 3,000		Herald News chemical bids ad insurance bids ad toxicity testing bids ad RFQ for design construction public notices RFQ CSO studies total
ENGINEERING/ARCHITECTURE SERVI	\$ 20,000	\$ -	\$ 20,000		Misc. Engineering MS4 NPDES permit compliance total

FY 23		FY 23		FY 24		Support/ Calculations	
	budget	thru 01/9/23	Projection	Percent			
TELEPHONE	\$ 19,000	\$ -	\$ 19,000	+/-	verizon/T-mobile/answering service	\$ 19,000	
COMPUTER SERVICES	\$ 500	\$ 500	\$ 500		RDM Software/MUNIS assistance	\$ 500	
EDUCATIONAL SUPPLIES	\$ 3,000	\$ 1,393	\$ 3,000		Training courses for licenses	\$ 3,000	
METER PARTS/P.W. & UTILITIES	\$ 65,000	\$ -	\$ 65,000		AMR (\$133/unit)	\$ 13,300	
					3/4" meters (\$326/unit)	\$ 32,600	
					1" meters (\$426/unit)	\$ 8,520	
					fittings; couplings; gaskets; blanks	\$ 10,580	
					total	\$ 65,000	
					flashlights	\$ 50	
					marking paint	\$ 60	
					batteries	\$ 50	
					caution tape	\$ 50	
					tape	\$ 20	
					locksmith/keys	\$ 50	
					binders	\$ 30	
					storage boxes	\$ 90	
					total	\$ 400	
WATER/SEWER CSO CHARGE	\$ 176,000	\$ 125,211	\$ 176,000		FY23 Qtr. 1	\$ 44,000	
					FY23 Qtr. 2	\$ 44,000	
					FY23 Qtr. 3	\$ 44,000	
					FY23 Qtr. 4	\$ 44,000	
					total	\$ 176,000	
IN STATE TRAVEL	\$ 500	\$ 757	\$ 500		Boston trips to MA DEP; EPA; CLF; etc.	\$ 90	
					MBTA parking-Quincy Adams (10 trips x \$9.00)	\$ 55	
					MBTA T-fare-Quincy Adams (10 trips x \$5.50)	\$ 200	
					parking direct-Boston (5 trips x \$40.00)	\$ 155	
					personal auto use (267 miles x \$0.58)	\$ 500	
					total	\$ 500	

DUES & MEMBERSHIPS	\$	500	\$	190	\$	500	500	NEWEA	\$380
								MWPCA	\$120
								total	\$500
CLAIMS & DAMAGES	\$	500	\$	-	\$	500	500	budget to address potential claims due to sewer back ups caused by pipe collapses; pipe blockages; flooding; aged infrastructure.	
Total Treatment Plant Expenses	\$	290,030	\$		\$	290,030	290,030		0.0000%

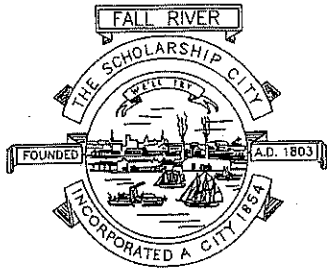
Sewer Enterprise Fund
FY2024

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Sewer Board	Stipends	Longevity	Clothing	Holiday	Total
910	CORREIA	OLGA	PROJECT MANAGER	1	\$ 79,619	\$ -	\$ -	\$ -	2,000	\$ -	\$ 305	\$ 81,924
18764	FERLAND	PAUL	ADMINISTRATOR	1	\$ 136,875	\$ -	\$ -	\$ 4,500	400	\$ 900	\$ 524	\$ 143,199
18764	FERLAND	PAUL	SWR COM BD	B	\$ -	\$ -	\$ 3,125	\$ -	\$ -	\$ -	\$ -	\$ 3,125
2641	GARCIA	JORGE	GIS SPECIALIST	1	\$ 69,160	\$ -	\$ -	\$ -	1,000	\$ -	\$ 265	\$ 70,425
	VACANT		PROJECT SPECIALIST	1	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 55,211
	VACANT		WT MT WK I-CDL/BH	1	\$ 45,760	\$ 160	\$ -	\$ 2,000	\$ -	\$ -	\$ 351	\$ 48,271
20108	LINCOURT	JOHN	PROJECT MANAGER	1	\$ 79,619	\$ -	\$ -	\$ -	100	\$ 900	\$ 305	\$ 80,924
22394	BUCHANAN	JOSHUA	SR ENGINEER AIDE	1	\$ 49,399	\$ 160	\$ -	\$ 2,500	\$ -	\$ 900	\$ 189	\$ 53,148
	VACANT		PROJECT MANAGER	1	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 192	\$ 51,092
3660	ALMEIDA	NADILIO	PRES SWR	B	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
13762	BERNIER	RONALD	SWR COM BD	B	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
1352	HOWAYECK	RENEE	SWR COM BD	B	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
22192	TIGHE	THOMAS	SWR COM BD	B	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
22259	SOUZA	RICHARD	SWR COM BD	B	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
	ALVES	SCOTT	SWR COM BD	B	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ 1,400
8				8	\$ 565,433	\$ 320	\$ 12,225	\$ 9,000	\$ 3,500	\$ 3,600	\$ 2,342	\$ 596,419

		FY 23	FY 23	FY 24	Percent	Support/ Calculations
		budget	thru 01/9/23	Projection	+/-	
ELECTRIC	\$	1,550,000	\$ 1,016,644	\$ 1,650,000		Power for WWTF; pump stations; CSO facilities including solar credit program
NATURAL GAS FOR HEAT	\$	70,000	\$ 10,739	\$ 70,000		Heating for all facilities.
OTHER RENTALS & LEASES	\$	\$14,400	\$ 1,696	\$14,400		MBTA Lease - sewer pipe crossings of rail owned by the MBTA. \$4,400
						Equipment Lease \$10,000
						total \$14,400
OTHER PROFESSIONAL SERVICES	\$	\$7,464,771	\$ 5,128,659	\$7,787,751		veolia base contract \$7,017,751
						veolia repair/maintenance \$650,000
						veolia-police details \$20,000
						Pending CSO Amendment \$100,000
						total \$7,787,751
POSTAGE	\$	34,000	\$ -	\$ 34,000		pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Water Division). Expect increase with expansion of individual condo billing program. Costs for Fedex; UPS and/or other mail delivery services.
OTHER PURCHASED SERVICES	\$	\$2,594,823	\$ 594,546	\$2,631,701		
						liquid sludge (est 2984 tons) \$2,428,638
						sludge cake (upgrade in process) \$0
						collections (est 718 tons) \$113,895
						grit (est 166 tons) \$26,272
						bags (est 201 tons) \$39,345
						trash (est 20 tons) \$3,751
						dumpster rentals \$3,800
						Toxicity Testing (quarterly) \$16,000
						total \$2,631,701

	FY 23	FY 23	FY 23	FY 24	Percent	Support/ Calculations
	budget	thru 01/9/21	Projection		+/-	
CHEMICALS	\$671,608	\$ 392,357	\$844,188			
						chemical
						dry deodorants(3000#) \$4,540
						67% NaOH (10,000 gals) \$49,054
						KMnO4 (40,800#) \$106,661
						Liquid O2 (20,000 ccf) \$14,864
						Polymer (per 2,250 tons dewatered) \$53,784
						NaClO (300,000 gals) \$458,549
						bagged lime (200 50# bags) \$2,727
						NaHSO3 (85,000 gals) \$144,644
						NaHSO3 (20- 55 gallon drums) \$4,521
						liquid deodorants (275 gals) \$4,844
						total-chems. \$844,188
CONFERENCES	\$ 1,000	\$ 1,344	\$ 1,000			NEWEA=New England Water Environment Association.
						NEWEA=New England Water Environment Association Annual Conference January 2024, Marriott Hotel, Back Bay Boston; 2 attendees at \$500 each; registration fee only
MOTOR VEHICLE INSURANCE	\$ 28,000	\$ 28,988	\$ 29,000			Estimated insurance for all vehicles.
Total Expenditure	\$ 12,428,602		\$ 13,062,040		5.0966%	
OTHER IMPROVEMENTS	\$ 80,000	\$ 367	\$ 80,000			
Total Capital	\$ 80,000		\$ 80,000		0.0000%	Capital Improvement Detail Attached
TRANSFERS TO GENERAL FUND	\$ 1,485,000	\$ 371,250	\$ 1,485,000			Indirect Cost Allocation
TRANSFER GF - HEALTH	\$ 95,000	\$ 47,500	\$ 95,000			Medical, Dental & Basic
TRANSFER GF PENSIONS	\$ 90,000	\$ 22,500	\$ 90,000			Pension Costs
TRANSFER TO STABILIZATION	\$ 100,000	\$ -	\$ 100,000			
TRANSFER TO TRUSEE & AG	\$ -	\$ -	\$ -			
Total Transfers	\$ 1,770,000		\$ 1,770,000		0.0000%	
	FY 23	FY 23	FY 24	Percent	Support/ Calculations	

	budget	thru 01/9/23	Projection	+/-	
MAT PRIN ON LONG TERM DEBT	\$ 7,871,583	\$ 6,812,856	\$ 6,763,384		Existing Debt Previously Approved by Council
INTEREST ON LONG TERM DEBT	\$ 3,058,813	\$ 2,567,148	\$ 3,827,471		Existing Debt Previously Approved by Council
INTEREST ON NOTES	\$ 358,645	\$ -	\$ 713,998		Existing Debt Previously Approved by Council
DEBT ADMINISTRATIVE COSTS	\$ 192,248	\$ 185,852	\$ 192,248		Existing Debt Previously Approved by Council
DEBT ORIGINATION FEES	\$ -	\$ -	\$ 257,486		Existing Debt Previously Approved by Council
Total Debt Service	\$ 11,481,289		\$ 11,754,587	2.3804%	
Total Sewer Expenditure	\$ 26,603,402		\$ 27,615,277	3.8036%	
Total Sewer Ent Fund Budget	\$ 26,603,402		\$ 27,615,277	3.8036%	



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER



PAUL J. FERLAND
Administrator

March 2, 2023

The Honorable Paul E Coogan
One Government Center
Fall River, MA 02722

RE: FY24 Budget Submission
Water Division

Dear Mayor Coogan:

Please find enclosed the documents for the above referenced submittal. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F ½ for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. Further, Ordinance Sections 2-183 and 2-184 require that Enterprise Fund budgets be submitted to the City Council by April 1, and rate proposals by May 1. Both the budget and the rate proposals are included.

The Water Division budget and rates are approved by the Watuppa Water Board. The proposed modification to the rate ordinance is attached.

Sincerely,

Paul J. Ferland EIT
Administrator of Community Utilities

CITY OF FALL RIVER
IN CITY COUNCIL

March 14, 2023
Referred to the Committee
on Finance (Budget) and
the Committee on Ordinances
+ Legislation (ordinance)

One Government Center • Fall River, MA 02722 • TEL (508) 324-2320
WATER (508) 324-2330 • SEWER (508) 324-2320 • EMAIL pferland@fallriverma.org

FY24 BUDGET SUBMITTAL

DEPARTMENT OF COMMUNITY UTILITIES

WATER DIVISION

March 2, 2023

CITY OF FALL RIVER

IN CITY COUNCIL

March 14, 2023

Referred to the
Committee on Finance

FY 24 PROPOSED COMMUNITY UTILITIES BUDGET					
WATER DIVISION					
REVENUE			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64500000	414200	TAX LIENS REDEEMED	\$89,450	\$100,000	\$100,000
64500000	417300	INTEREST & PENALTY TAX LIEN	\$22,000	\$40,000	\$40,000
64500000	417310	INT & PEN ON UTILITY WATER	\$76,632	\$65,000	\$65,000
64500000	417600	INT & PEN ON UTILITY LIENS	\$6,953	\$6,000	\$6,000
64500000	417761	WATER DEMANDS	\$50,107	\$50,000	\$50,000
64500000	417765	WATER FINAL DEMAND	\$20	\$20	\$20
64500000	418000	WATER OVER/SHORT			
64500000	421000	WATER USAGE CHARGES	\$10,767,810	\$11,252,977	\$11,753,396
64500000	422000	OTHER WATER CHARGES	\$142,692	\$215,000	\$215,000
64500000	427000	BASE METER FEE	\$1,275,448	\$1,289,270	\$1,289,270
64500000	427100	LUMBER REVENUE	\$585	\$900	\$900
64500000	427200	TOWER RENTAL	\$152,016	\$185,000	\$185,000
64500000	427300	BULK SALES	\$42,639	\$70,000	\$70,000
64500000	427400	APPLICATIONS AND TESTING	\$5,000	\$6,500	\$6,500
64500000	428000	UTILITY LIENS REDEEMED			
64500000	428014	UTILITY LIENS REDEEMED 2015			
64500000	428015	UTILITY LIENS REDEEMED 2016			
64500000	428016	UTILITY LIENS REDEEMED 2017			
64500000	428017	UTILITY LIENS REDEEMED 2018			
64500000	428018	UTILITY LIENS REDEEMED 2019	-\$329		
64500000	428019	UTILITY LIENS REDEEMED 2020	\$34,331		
		UTILITY LIENS REDEEMED 2021	\$527,107	\$631,800	
		UTILITY LIENS REDEEMED 2022			\$631,800
64500000	439900	OTHER REVENUE	\$128,263	\$80,000	\$90,000
64500000	488000	INSURANCE RECOVERY	\$0	\$0	\$0
64500000	499900	OTHER FINANCING SOU (retained earnings)	\$0	\$296,571	\$296,571
TOTAL WATER REVENUE			\$13,320,722	\$14,289,038	\$14,799,457

Water Rate Per CCF	3.43/3.49	\$3.57	\$3.77
	6 months each		
Base Meter fee for 5/8" per quarter	\$14	\$14	\$14
Base Meter fee for 3/4" per quarter	\$14	\$14	\$14
Base Meter fee for 1" per quarter	\$16	\$16	\$16
Base Meter fee for 1.5" per quarter	\$30	\$30	\$30
Base Meter fee for 2" per quarter	\$50	\$50	\$50
Base Meter fee for 3" per quarter	\$150	\$150	\$150
Base Meter fee for 4" per quarter	\$200	\$200	\$200
Base Meter fee for 6" per quarter	\$300	\$300	\$300
Base Meter fee for 8" per quarter	\$400	\$400	\$400
Base Meter fee for 10" per quarter	\$500	\$500	\$500

64507241 WATER ADMINISTRATION SALARIES		FY22	FY23	FY24
		Actual	Budget	Proposed Budget
64507241	511000	\$437,812	\$450,567	\$462,922
64507241	511115	\$7,400	\$7,600	\$7,500
64507241	511300	\$5,205	\$5,933	\$3,011
64507241	513000	\$0	\$500	\$500
64507241	514500	\$3,426	\$3,535	\$1,771
64507241	516900	\$0	\$0	\$0
64507241	517900	\$5,064	\$4,000	\$4,000
64507241	519300	\$1,800	\$1,800	\$2,700
64507241	519400	\$4,000	\$2,500	\$2,500
64507241	519700	\$1,560	\$1,560	\$1,560
64507241	519900	\$0	\$11,251	\$25,060
TOTAL WATER ADMINISTRATION SALARIES		\$466,267	\$489,246	\$511,524

64507242 WATER ADMINISTRATION EXPENSES		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507242	525000	\$233	\$500	\$500
	OFF EQUIP/FURN MAINTENANCE			
64507242	525600	\$39,446	\$10,000	\$10,000
	R & M METERS			
64507242	528100	\$4,707	\$10,660	\$4,660
	OTHER RENTALS & LEASES			
64507242	530100	\$0	\$200	\$200
	MEDICAL AND DENTAL			
64507242	530600	\$3,404	\$4,050	\$5,550
	ADVERTISING			
64507242	531200	\$21,753	\$41,000	\$47,000
	OTHER PROFESSIONAL SERVICES			
64507242	534100	\$27,277	\$18,000	\$20,000
	TELEPHONE			
64507242	534300	\$48,027	\$30,000	\$30,000
	POSTAGE			
64507242	534400	\$0	\$100	\$100
	OTHER COMMUNICATIONS			
64507242	538400	\$442	\$1,000	\$1,000
	COMPUTER SERVICES			
64507242	538500	\$44	\$1,000	\$1,000
	OTHER PURCHASED SERVICES			
64507242	542500	\$0	\$200	\$200
	OTHER OFFICE SUPPLIES			
64507242	547300	\$0	\$100	\$0
	OTHER GROUNDS KEEPING SUPPLIES			
64507242	551100	\$0	\$1,000	\$1,000
	EDUCATION SUPPLIES			
64507242	553800	\$604	\$10,000	\$10,000
	METER PARTS			
64507242	570100	\$19,297	\$20,000	\$20,000
	WATER/SEWER CSO CHARGE			
TOTAL WATER ADMINISTRATION EXPENSES		\$165,235	\$147,810	\$151,210

64507244 WATER ADMINISTRATION CAPITAL		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507244	584900	\$51,006	\$150,000	\$100,000
	OTHER IMPROVEMENTS			

64507245 WATER ADMINISTRATIVE AND INDIRECT COSTS		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507245	596100	\$1,300,000	\$1,300,000	\$1,300,000
	TRANSFERS TO GENERAL FUND			
64507245	596500	\$0	\$100,000	\$100,000
	TRANSFERS TO STABILIZATION			
64507245	596600	\$8,203		
	TRANSFERS TO TRUST & AGENCY			
64507245	596800	\$725,238	\$725,238	\$725,238
	TRANSFER GF - HEALTH			
64507245	596900	\$731,603	\$731,603	\$731,603
	TRANSFER GF PENSIONS			
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS		\$2,765,044	\$2,856,841	\$2,856,841

64507251 WATER MAINT & DISTRIB SALARIES		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507251	511000 SALARIES & WAGES - PERMANENT	\$793,306	\$972,904	\$995,915
64507251	511115 LONGEVITY	\$4,091	\$4,400	\$5,000
64507251	513000 OVERTIME	\$69,435	\$85,000	\$85,000
64507251	514500 HOLIDAY PAY	\$5,791	\$7,620	\$3,649
64507251	514600 SERVICE OUT OF RANK	\$2,486	\$7,860	\$10,440
64507251	516900 RETIREMENT BUYOUTS	\$18,854	\$0	\$0
64507251	517100 WORKMEN'S COMPENSATION	\$110,213	\$60,046	\$60,046
64507251	517900 MEDICARE MATCH	\$12,943	\$14,000	\$14,000
64507251	519300 UNIFORM ALLOWANCE	\$11,850	\$12,600	\$18,900
64507251	519400 OTHER STIPENDS	\$34,240	\$42,300	\$22,800
64507251	519900 OTHER PERSONNEL COSTS	\$0	\$24,253	\$87,930
TOTAL WATER MAINT & DISTRIB SALARIES		\$1,063,210	\$1,230,983	\$1,303,680

64507252 WATER MAINT & DISTRIB EXPENSES		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507252	521100 ELECTRICITY	\$9,634	\$10,000	\$15,000
64507252	521500 HEATING FUEL	\$23,249	\$20,000	\$25,000
64507252	524100 BUILDINGS & GROUNDS MAINTENANCE	\$0	\$4,000	\$4,000
64507252	524600 R & M VEHICLES	\$33,194	\$25,000	\$25,000
64507252	525000 R & M OFFICE EQUIPMENT	\$3,511	\$4,000	\$4,000
64507252	525800 OTHER REPAIRS & MAINTENANCE	\$2,603	\$2,000	\$2,000
64507252	525900 WATER PIPE REPLACE, REPAIR, RE	\$9,670	\$10,000	\$10,000
64507252	527400 CONSTRUCTION EQUIPMENT RENTAL	\$3,780	\$3,500	\$3,500
64507252	COMMUNICATION LINES & EQUIP RE	\$0	\$100	\$100
64507252	OTHER PROPERTY RELATED SERVICE	\$47	\$1,500	\$1,500
64507252	530100 WORKERS COMP. MEDICAL BILLS	\$60,275	\$30,000	\$30,000
64507252	538500 OTHER PURCHASED SERVICES	\$3,560	\$15,000	\$15,000
64507252	541100 GASOLINE	\$70,053	\$50,000	\$60,000
64507252	542100 PAPER	\$839	\$1,000	\$1,000
64507252	R & M CONSTRUCTION EQUIPMENT	\$13,920	\$15,000	\$15,000
64507252	BUILDING & MAINTENANCE SUPPLIES	\$5,289	\$2,000	\$2,000
64507252	545100 CLEANING SUPPLIES	\$2,046	\$3,000	\$3,000
64507252	546100 TOOLS	\$6,709	\$8,000	\$8,000
64507252	548100 MOTOR OIL AND LUBRICANTS	\$12,283	\$4,000	\$4,000
64507252	548500 PARTS AND ACCESSORIES	\$28,310	\$30,000	\$30,000
64507252	550100 MEDICAL SUPPLIES	\$0	\$200	\$200
64507252	551100 EDUCATIONAL SUPPLIES	\$6,134	\$5,000	\$5,000
64507252	553100 CONCRETE/CEMENT	\$42,508	\$55,000	\$55,000
64507252	553200 CORPS/STOPS/TUBING	\$10,402	\$10,000	\$10,000
64507252	553400 LUMBER	\$168	\$500	\$500
64507252	553600 SAND AND GRAVEL	\$0	\$1,500	\$1,500
64507252	553900 PIPE AND FITTINGS	\$32,376	\$30,000	\$30,000
64507252	554000 HYDRANTS/HYDRANT PARTS	\$53,086	\$35,000	\$35,000
64507252	554100 STOP BOXES	\$7,513	\$10,000	\$10,000
64507252	554400 ELECTRICAL SUPPLIES	\$0	\$500	\$500
64507252	558600 OTHER SUPPLIES	\$3,481	\$5,500	\$5,500
64507252	574400 MOTOR VEHICLE INSURANCE	\$35,871	\$35,000	\$40,000
64507252	578100 CLAIMS & DAMAGES	\$3,750	\$500	\$500
TOTAL WATER MAINT & DISTRIB EXPENSES		\$484,260	\$426,800	\$451,800

64507261 WATER TREATMENT PLANT SALARIES			FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507261	511000	SALARIES & WAGES - PERMANENT	\$778,539	\$930,327	\$960,211
64507261	511115	LONGEVITY	\$4,611	\$3,900	\$5,100
64507261	511300	SUMMER HOURS	\$2,700	\$2,767	\$2,809
64507261	513000	OVERTIME	\$140,955	\$99,000	\$99,000
64507261	514500	HOLIDAY PAY	\$5,609	\$4,647	\$1,656
64507261	514300	SHIFT PREMIUM	\$7,110	\$10,296	\$15,080
64507261	516900	RETIREMENT BUYOUTS	\$36,860	\$0	\$0
64507261	514600	SERVICE OUT OF RANK	\$2,360	\$0	\$0
64507261	517300	UNEMPLOYMENT COMPENSATION	\$5,074	\$0	\$0
64507261	517900	MEDICARE MATCH	\$13,578	\$12,400	\$12,400
64507261	519300	UNIFORM ALLOWANCE	\$8,250	\$11,400	\$17,100
64507261	519400	OTHER STIPENDS	\$11,736	\$20,500	\$20,700
64507261	519700	AUTOMOBILE ALLOWANCE	\$4,030	\$4,680	\$4,680
64507261	519900	OTHER PERSONNEL COSTS	-\$540	\$23,245	\$83,842
TOTAL WATER TREATMENT PLANT SALARIES			\$1,020,871	\$1,123,162	\$1,222,578

64507262 WATER TREATMENT PLANT EXPENSES		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64507262	521100	ELECTRICITY	\$700,000	\$750,000
64507262	521500	HEATING FUEL	\$40,000	\$40,000
64507262	524100	BUILDING & GROUNDS MAINT	\$20,000	\$20,000
64507262	524200	RESERVATION HQ O&M	\$35,000	\$35,000
64507262	524400	WATER PUMPING STATION MNT	\$6,700	\$6,700
64507262	524800	R & M CONSTRUCTION EQUIPMENT	\$100	\$100
64507262	525000	OFF EQUIP/FURN MAINTENANCE	\$100	\$100
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	\$13,000	\$13,000
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	\$100	\$100
64507262	529400	OTHER PROPERTY RELATED SERVICE	\$500	\$500
64507262	530100	WORKERS COMP. MEDICAL BILLS	\$39,000	\$49,000
64507262	531200	OTHER PROFESSIONAL SERVICES	\$40,529	\$40,529
64507262	531300	LAB TESTING SERVICES	\$2,500	\$2,500
64507262	538500	OTHER PURCHASED SERVICES	\$500	\$500
64507262	545100	CLEANING SUPPLIES	\$500	\$500
64507262	546100	TOOLS	\$5,000	\$5,000
64507262	551100	EDUCATIONAL SUPPLIES	\$100	\$100
64507262	553100	CONCRETE/CEMENT	\$100	\$100
64507262	553400	LUMBER	\$569,200	\$814,200
64507262	554200	CHEMICALS	\$100	\$100
64507262	558600	OTHER SUPPLIES	\$72,000	\$72,000
64507262	560000	INTERGOVERNMENTAL	\$1,545,129	\$1,850,129
TOTAL WATER TREATMENT PLANT EXPENSES		\$1,537,828	\$1,545,129	\$1,850,129

64509905 WATER DEBT SERVICE		FY22 Actual	FY23 Budget	FY24 Proposed Budget
64509905	591000	\$4,339,119	\$4,654,344	\$4,535,491
64509905	591500	\$1,263,906	\$1,219,136	\$1,124,068
64509905	592500	\$96,154	\$370,050	\$621,726
64509905	594000	\$48,682	\$52,430	\$47,303
64509905	594100	\$0	\$23,107	\$23,107
64509905	599996	\$5,747,861	\$6,319,067	\$6,351,695
TOTAL WATER DEBT SERVICE				

64509905 WATER DEBT SERVICE		FY22 Actual	FY23 Budget	FY24 Proposed Budget
GRAND TOTAL EXPENSES		\$13,301,580	\$14,289,038	\$14,799,457
GRAND TOTAL REVENUE		\$13,320,722	\$14,289,038	\$14,799,457
DELTA		\$19,142	\$0	\$0
RETAINED EARNINGS BUDGETED		\$329,524	\$296,571	\$296,571

Annual Impact on Average Household at 109 GPD. 53 CCF per Year	\$245.21
Current Rate for water/base fee at 109 GPD	\$255.81
FY24 cost for water/base fee at 109 GPD	\$10.60
delta: increase from current rate per Household at 109 GPD	

	\$4050	\$1450	\$5550	Herald News		
ADVERTISING				chemical bids ad	\$250	
				insurance bids ad	\$250	
				meter bid ad	\$250	
				water main p22 construction bid	\$700	
				Lead service PSA	\$1,500	
				Lead Service Replacement	\$700	
				1873 ps construction bid ad	\$700	
				sawdy pond dam construction bid ad	\$700	
				SCADA bid ad	\$250	
				lab bid ad	\$250	
				total	\$5,550	
OTHER PROFESSIONAL SERVICES				MUNIS troubleshoot		
	\$41000	\$-	\$47000	RDM Software-MUNIS support	\$2,000	
				Neptune,-software support	\$35,000	
				Asset Management	\$10,000	
				total	\$47,000	
TELEPHONE	\$18000	\$16977	\$20000	verizon/nextel/answering service		
	\$30000	\$-	\$30000	pay mailroom for cost of postage for 85,000 utility bills per year (half paid by Sewer Division). Expect increase with expansion of individual condo billing program. Costs for FedEx; UPS and/or other mail delivery services.		
POSTAGE				Directories	\$50	
	\$100	\$235	\$100	Forms	\$50	
OTHER COMMUNICATIONS				total	\$100	
	\$1000	\$-	\$1000	Tyler Tech-utility bill revisions; Computer hardware repairs		
COMPUTER SERVICES				Support/ Calculations		
	Budget	thru 01/9/23	Projection			
	\$1000	\$-	\$1000	scanning delicate historical records/plans.		
OTHER PURCHASED SERVICES	\$200	\$217	\$200	office supplies; file boxes; binders; folders; paper.		
OTHER OFFICE SUPPLIES	\$-	\$-	\$-	flashlights; batteries; gloves; eye/ear protection; face masks with cartridges for field staff.		
OTHER GROUNDS KEEPING SUPPLIES				Training courses for licenses		
	\$1000	\$-	\$1000	restock inventory		
EDUCATION SUPPLIES	\$10000	\$-	\$10000	AMIR (\$133/unit)	\$6650	
METER PARTS				fittings; couplings; gaskets; blanks	\$3350	
				total	\$10000	
	\$20000	\$8693	\$20000	utility		
WATER/SEWER CSO CHARGE				FY23 Qtr. 1	\$5,000.00	
				FY23 Qtr. 2	\$5,000.00	
				FY23 Qtr. 3	\$5,000.00	
				FY23 Qtr. 4	\$5,000.00	

						total
Total Expenditure	\$147710		\$151210	2.3695%		
OTHER IMPROVEMENTS	\$150000	\$184471	\$100000			See Detailed Attached
Total Capital	\$150000		\$100000	-33.3333%		
TRANSFERS TO GENERAL FUND	\$1300000	\$325000	\$1300000			Indirect Cost Allocation
TRANSFERS TO STABILIZATION	\$100000		\$100000			Medical, Dental & Basic
TRANSFER GF - HEALTH	\$725238	\$362619	\$725238			Pension costs
TRANSFER GF PENSIONS	\$731603	\$182901	\$731603			
Total Transfers	\$2856841		\$2856841	0.0000%		
MAT PRIN ON LONG TERM DEBT	\$4654344	\$3273698	\$4535491			Existing Debt Previously Approved by Council
INTEREST ON LONG TERM DEBT	\$1219136	\$589052	\$1124068			Existing Debt Previously Approved by Council
INTEREST ON NOTES	\$370050	\$7809	\$621726			Existing Debt Previously Approved by Council
DEBT ADMINISTRATIVE COSTS	\$52430	\$45946	\$47303			Existing Debt Previously Approved by Council
DEBT ORIGINATION FEE	\$23107		\$23107			Existing Debt Previously Approved by Council
Total Debt Service	\$6319067		\$6351695	0.5163%		
Total Water Admin Expenditure	\$9473618		\$9459746	-0.1464%		
Total Water Administration	\$9962864		\$9971270	0.0844%		

\$20000

Water Enterprise Fund - Water Administration

Employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	1.5% Increase	Step Increase	Summer hours	Longevity	Auto Allowance	Stipend	Clothing	Holiday	Total
8237	ARRUDA	DONNA	HD.ADM.CLK	1	\$ 43,264		\$ 3,011	\$ 600		\$ -	\$ -	\$ 900	\$ 166	\$ 47,041
16653	FARIA	LOUIS	WT MI WK I CDL/BI	1	\$ 50,112		\$ -	\$ 500		\$ -	\$ 1,000	\$ -	\$ 192	\$ 52,704
25509	RIOUX	ANNETTE	HD.CLK	1	\$ 31,668		\$ 549	\$ -		\$ -	\$ -	\$ -	\$ 121	\$ 32,339
2826	LUBOLD	RICHARD	WTR SER IN	1	\$ 50,112		\$ -	\$ 2,000		\$ 1,560	\$ -	\$ 900	\$ 192	\$ 54,764
1813	POWERS	SHEILA	PROJ SPEC	1	\$ 61,772		\$ -	\$ 2,000		\$ -	\$ -	\$ -	\$ 237	\$ 64,008
23731	RAPOZA	JUDITH	HD.ADM.CLK	1	\$ 43,264		\$ -	\$ -		\$ -	\$ -	\$ -	\$ 166	\$ 43,429
23829	SIMMONS	JODI	HEAD CLK	1	\$ 41,791		\$ 186	\$ -		\$ -	\$ -	\$ -	\$ 160	\$ 42,137
22192	TIGHE	THOMAS	DIRECTOR	1	\$ 71,793		\$ -	\$ 200		\$ -	\$ -	\$ -	\$ 275	\$ 72,268
2567	WALSH	CAROL	HD.ADM.CLK	1	\$ 43,264		\$ -	\$ 2,000		\$ -	\$ -	\$ 900	\$ 166	\$ 45,429
21033	WARHALL	MARK	WT MI WK I CDL/BI	1	\$ 50,112		\$ -	\$ 200		\$ -	\$ 1,500	\$ 900	\$ 192	\$ 52,904
10					\$ 487,150	\$ -	\$ 736	\$ 3,011	\$ 7,500	\$ 1,560	\$ 2,500	\$ 2,700	\$ 1,866	\$ 507,023

Water Enterprise Fund - Water Maintenance

	FY 2023	FY 23	FY 2024	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
Water Maint. Ent. Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$972904	\$365782	\$995915		See Detail by Personnel
LONGEVITY	\$4400	\$3000	\$5000		
OVERTIME	\$85000	\$44123	\$85000		
HOLIDAY	\$7620	\$2768	\$3649		
SERVICE OUT OF RANK	\$7860	\$4840	\$10440		
RETIREMENT BUYOUTS	\$-	\$1998	\$-		
WORKMEN'S COMPENSATION	\$60046	\$38673	\$60046		
UNEMPLOYMENT PAYMENTS	\$-	\$-	\$-		
MEDICARE MATCH	\$14000	\$6379	\$14000		
UNIFORM ALLOWANCE	\$12600	\$14400	\$18900		
OTHER STIPENDS	\$42300	\$26419	\$22800		
AUTOMOBILE ALLOWANCE	\$-	\$-	\$-		
OTHER PERSONNEL COSTS	\$24253	\$-	\$87930		
Total Salaries	\$1230983		\$1303680	5.9056%	
Water Maint. Ent. Fund Expenditures:					
ELECTRICITY	\$10000	\$1758	\$15000		Power for Distribution Maintenance Bldg. and Maintenance Garage.
HEATING FUEL	\$20000	\$1729	\$25000		Fuel for heat for Distribution Maintenance Bldg. and Maintenance Garage.
BUILDINGS & GROUNDS MAINTENANCE	\$4000	\$(520)	\$4000		hardware; sediment cartridges; water heater repairs; heating system repairs
R & M VEHICLES	\$25000	\$26958	\$25000		Year Vehicle Make Model Annual Cost
					2015 FORD EXPLORER \$1,000
					2015 FORD TRANSIT \$1,000
					2014 FORD F-150 \$3,000
					2000 FORD F-350 \$5,000
					2006 STERLING L8500 \$3,000
					2012 FORD (treatment) F-150
					Support/Calculations
	FY 2023 Budget	FY 23 thru 01/9/23	FY 2024 Projection	Percent +/-	2005 FORD RANGER \$3,000

	2006 FORD VAN						\$3,000
	2012 FORD F-250						\$3,000
	2011 FORD F-350						\$3,000
	2014 CHEVROLET Sonic						\$1,000
	2019 FORD F550 CRAIN						\$1,000
	2007 NEWHOLLAND						\$3,000
	2019 FORD F550 DUMP						\$1,000
	Boston Whaler (WTP)						\$500
	1974 FORD FARM TRACTOR 3000						\$3,000
	2014 FORD F-550						\$3,000
	2005 FORD, (Res HQ) F350 w/dump						\$3,000
	2014 Freightliner						\$3,000
	2001 INTERNATIONAL 400SER						\$3,000
	2006 STERLING L8500						\$3,000
	2015 Polaris off-road UTILITY						\$200
	2014 Roller, paving						\$200
	Trailers						
	2000 CARRY utility trailer						\$500
	2000 CURRAHEE Trailer						\$500
	2000 ARROW BOARD						\$500
	2004 EHWA						\$200
	2005 EAGER utility trailer						\$200
	2013 WRIGHT						\$200
	2000 AIR COMPR TRAILER						\$500
	1987 MILLER Bobcat						\$500
	1975 FLAT BED TRAILER						\$900
	2017 Integrity trailer						\$100
	total (Also see Object Code 5485)						\$55,000
R & M OFFICE EQUIPMENT		\$4000	\$572		\$4000		
OTHER REPAIRS & MAINTENANCE		\$2000	\$858		\$2000		
WATER PIPE REPLACE, REPAIR, RE		\$10000	\$8454		\$10000		
		FY 2023	FY 23		FY 2024	Percent	
		Budget	thru 01/9/23		Projection	+/-	
CONSTRUCTION EQUIPMENT RENTAL		\$3500	\$12547		\$3500		saws; pumps; compactors; rental of equipment from local vendors; cut
COMMUNICATION LINES & EQUIP RE		\$100	\$-		\$100		off saws; compactors; pumps
OTHER PROPERTY RELATED SERVICE		\$1500	\$51		\$1500		phone repairs; data drops. bacterial testing at contract lab; food for staff on extended emergency repairs.
							private contractor repairs - average emergency repair by private contractor is \$5,000.
							Support/Calculations
							office equipment repairs; equipment purchases; copier leases. maintenance/repairs - hoses; gaskets; tap machine repairs; welding supplies. private contractor repairs - average emergency repair by private contractor is \$5,000.

WORKERS COMP MEDICAL BILLS	\$30000	\$13652	\$30000	physicals; drug testing-Advantage & physicals; accident screens-Southcoast - Direct payment of medical bills	
OTHER PURCHASED SERVICES	\$15000	\$1420	\$15000	police details; soils disposal.	
DIESEL FUEL	\$50000	\$32831	\$60000	fuel gasoline and diesel fuel; fuel vehicles at DCM and billed monthly by DCM.	
PAPER	\$1000	\$641	\$1000	paper; calendars; log books.	
M & M CONSTRUCTION EQUIPMENT	\$15000	\$3991	\$15000	backhoe repairs	
				Year Model Vehicle Make	\$3,000
				2015 410L JOHN DEERE	\$2,000
				2018 410L JOHN DEERE	\$10,000
				1998 410E JOHN DEERE	\$15,000
				total	
BUILDING & MAINTENANCE SUPPLIES	\$2000	\$343	\$2000	poison ivy killer; waders; safety equipment; clothing	
CLEANING SUPPLIES	\$3000	\$1657	\$3000	hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span, hand sanitizer, disinfectant wipes.	
TOOLS	\$8000	\$5505	\$8000	saws; cutting blades; paint; drill bits; screws; concrete/asphalt multi blades; chains, ladders; tools.	
MOTOR OIL AND LUBRICANTS	\$4000	\$5614	\$4000	maintain stock of oil, transmission fluid, tires.	
PARTS AND ACCESSORIES	\$30000	\$6167	\$30000	see breakdown by vehicle in org 524600.	
MEDICAL SUPPLIES	\$200	\$-	\$200	band aids; first aid supplies.	
EDUCATIONAL SUPPLIES	\$5000	\$-	\$5000	NEWWA courses	\$2,500
				Distribution Systems-D2/D4 Licenses	\$1,500
				Distribution Systems-D1 License	\$500
				Backhoe Training	\$500
				Excavation Safety	\$5,000
				total	
CONCRETE/CEMENT	\$55000	\$26333	\$55000	flowable fill to comply w/ordinance.	\$2,868
CORPS/STOPS/TUBING	\$10000	\$2937	\$10000	service boxes (112 x \$25.60)	\$1,903
				1 inch curb stops B44-444 (26 x \$73.00)	\$1,965
				2 inch curb stops b44-777 (8 x \$245.61)	\$1,750
				1 inch corp. F1000-4 (50 x \$35)	\$518
				2 inch corp. F1000-7 (3 x \$172.93)	\$66
				3/4 roll tubing 300 ft (1 x \$66.00)	\$930
				1 inch tubing 300 ft roll (10 x \$93.00)	\$10,000
				total	
LUMBER	\$500	\$194	\$500	wood for minor building repairs	
SAND AND GRAVEL	\$1500	\$-	\$1500	3/4" gravel for trench fill.	
				Support/Calculations	
				Percent	
				FY 2024	
				Projection	
				thru 01/9/23	
				\$31135	
PIPE AND FITTINGS	\$30000		\$30000	restock inventory	

repair clamps:							\$500
6" (10 x \$50 each)							\$1,440
8" (16 x \$90 each)							\$1,350
12" (2 x \$675 each)							\$1,350
24" (2 x \$675 each)							\$12,995
16" (2); 20" (2);							
pipe:							\$3,200
6 inch pipe (200 units x \$16/unit)							\$2,200
8 inch pipe (100 units x \$22/unit)							
valves:							\$2,235
6 inch gate valves (5 units x \$447 each)							\$4,730
12 inch gate valves (4 units x \$1,199.00)							\$30,000
total							
restock inventory				\$35000			\$6,788
hydrants-4 ft (4 x \$1,697 unit cost)							\$8,900
hydrants-5 ft (5 x \$1,780 unit cost)							\$7,428
hydrants-5.5 ft (4 x \$1,818 unit cost)							\$1,857
hydrants-5.5 ft (1 x \$1,857 unit cost)							\$1,000
risers-6" (5 x \$200 unit cost)							\$690
risers-12" (3 x \$230 unit cost)							\$2,750
repair kits-mueller (22 x \$125 unit cost)							\$2,310
repair kits-darling (22 x \$105 unit cost)							\$2,700
repair kits-fireflow (20 x \$135 unit cost)							\$577
Hydrant lubricant/food grade grease							\$35,000
total							
restock inventory				\$10000	\$1697		\$210
1" inserts (200 x \$1.05 each)							\$296
3/4" inserts (150 X \$1.99 each)							\$1,082.00
4/8 x 1 C46-43 couplings (65 units x \$16.65/unit)							\$1,530.00
1' coupl C44-44 (100 units x \$15.30/unit)							\$930.00
3/4x 1" coupling C44-34 (60 x \$15.50/unit)							\$4,870.00
8 inch x 12 in off set (10 units x \$486.95)							\$752.00
6 inch 45 degree bends (10 units x \$75.20/ unit)							\$330.00
3/4 inch eye bolts (200 units x \$1.65/unit)							\$10,000.00
electrical supplies.							
paint; keys; locks; paint brushes; propane for steamers; safety cones;				\$500			
Estimated bid for vehicle insurance.				\$5500	\$-		
budget to address potential claims due to damage.				\$40000	\$2672		
				\$500	\$40102		
				\$451800	\$-		
							5.8575%
		\$35000	\$8211			\$500	
HYDRANTS/HYDRANT PARTS						\$500	
						\$5500	
						\$35000	
						\$500	
						\$426800	
STOP BOXES		\$10000	\$1697	\$10000			
1" inserts (200 x \$1.05 each)							\$210
3/4" inserts (150 X \$1.99 each)							\$296
4/8 x 1 C46-43 couplings (65 units x \$16.65/unit)							\$1,082.00
1' coupl C44-44 (100 units x \$15.30/unit)							\$1,530.00
3/4x 1" coupling C44-34 (60 x \$15.50/unit)							\$930.00
8 inch x 12 in off set (10 units x \$486.95)							\$4,870.00
6 inch 45 degree bends (10 units x \$75.20/ unit)							\$752.00
3/4 inch eye bolts (200 units x \$1.65/unit)							\$330.00
electrical supplies.							\$10,000.00
paint; keys; locks; paint brushes; propane for steamers; safety cones;				\$500	\$-		
Estimated bid for vehicle insurance.				\$5500	\$2672		
budget to address potential claims due to damage.				\$40000	\$40102		
				\$500	\$-		
				\$451800			
							5.8575%
		\$35000	\$8211			\$500	
HYDRANTS/HYDRANT PARTS						\$500	
						\$5500	
						\$35000	
						\$500	
						\$426800	
ELECTRICAL SUPPLIES		\$5000	\$-	\$500			
OTHER SUPPLIES		\$5500	\$2672	\$5500			
MOTOR VEHICLE INSURANCE		\$35000	\$40102	\$40000			
CLAIMS & DAMAGES		\$500	\$-	\$500			
Total Expenditure		\$426800		\$451800			

Total Water Maint	\$1657783	\$1755480	5.8932%	
-------------------	-----------	-----------	---------	--

Water Enterprise Fund - Water Maintenance

employee	Last Name	First Name	Job Class Description	FTE	Annual Salary	1.5% Increase	Step Increase	Workers Comp	SOOR	Longevity	Stipend	Clothing	Holiday	Total
17934	CARRIER	SCOTT	WORKERS COMP	0	\$ -	\$ -	\$ -	\$ 27,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,833
25393	COMBS	CJ	WT MT WK II	1	\$ 39,672	\$ -	\$ 223	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 152	\$ 40,947
3007	COUTURE	JEFFREY	CHF WTR IN	1	\$ 52,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 900	\$ 200	\$ 56,800
	DESMARIS	NOAH	WT MT WK II	1	\$ 35,133	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 135	\$ 36,361
	DESMARIS	KIMBERLY	PROJ SPECIALIST	1	\$ 60,859	\$ 913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 237	\$ 63,908
1967	DESOTO	JACOB	WT MT WK II	1	\$ 39,672	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 152	\$ 40,917
25576	ETIYESS	KIMBERLY	WT MT WK I AD BH	1	\$ 62,640	\$ -	\$ -	\$ -	\$ 10,440	\$ -	\$ 1,500	\$ 900	\$ 240	\$ 76,220
18699	JACOB	BRIAN	WT MT WK I AD BH	1	\$ 52,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 900	\$ 200	\$ 53,900
7279	MILLERICK	MAURICE	ASW I	1	\$ 52,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 900	\$ 200	\$ 56,000
8016	PACHECO	MARC	SR ENGINEER AIDE	1	\$ 43,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 168	\$ 44,916
1618	PEREZ	HECTOR	WT MT WK I	1	\$ 43,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,848
673	REED	PAUL	WORKERS COMP	0	\$ -	\$ -	\$ -	\$ 32,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,213
23509	SARAIVA	JORDAN	WT MT WK I	1	\$ 43,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 900	\$ 168	\$ 45,916
21041	SHEPARDSON	WILLIAM	WT MT WK I AD BH	1	\$ 54,288	\$ -	\$ 194	\$ -	\$ -	\$ 200	\$ 1,000	\$ 900	\$ 208	\$ 56,790
22282	SOARES	NORBERT	WT MT WK I AD BH	1	\$ 54,288	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 2,000	\$ 900	\$ 208	\$ 57,596
25185	SOSA	BRANDON	WT MT WK I GC	1	\$ 43,848	\$ -	\$ 155	\$ -	\$ -	\$ -	\$ 1,000	\$ 900	\$ 168	\$ 46,071
22803	STETS	KURT	WT MT WK I	1	\$ 54,288	\$ -	\$ 193	\$ -	\$ -	\$ 200	\$ 1,500	\$ 900	\$ 208	\$ 56,789
20087	TAVARES	PAUL	WT MT WK I GC	1	\$ 54,288	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 1,100	\$ 900	\$ 284	\$ 57,096
9510	TORRES	LOUIS	DIR WTR DIST & MT	1	\$ 73,080	\$ 1,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 240	\$ 77,060
	VACANCY		WTMT SUP D-I	1	\$ 62,640	\$ -	\$ 166	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 192	\$ 63,946
	VACANCY		WT MT WK I CDL/BH	1	\$ 50,112	\$ -	\$ 194	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 192	\$ 53,398
	VACANCY		WT MT WK I CDL/BH	1	\$ 50,112	\$ -	\$ 194	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 192	\$ 53,398
	VACANCY		WT MT WK I CDL/BH	1	\$ 50,112	\$ -	\$ 194	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 192	\$ 53,398
	VACANCY		WT MT WK I CDL/BH	1	\$ 50,112	\$ -	\$ 194	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 192	\$ 53,206
				21	\$ 1,079,440	\$ 2,009	\$ 2,094	\$ 60,046	\$ 10,440	\$ 5,000	\$ 22,800	\$ 18,900	\$ 3,951	\$ 1,204,680

	FY 23 Budget	FY 23 thru 01/9/23	FY 24 Projection	Percent +/-	Support/Calculations
Water Filtration Fund Salaries:					
SALARIES & WAGES - PERMANENT	\$930327	\$344865	\$960211		See Detail by Personnel
LONGEVITY	\$3900	\$2800	\$5100		
SUMMER HOURS	\$2767	\$2275	\$2809		
OVERTIME	\$99000	\$88950	\$99000		
SHIFT PREMIUM	\$10296	\$6090	\$15080		
HOLIDAY	\$4647	\$1803	\$1656		
RETIREMENT BUYOUTS		\$-			
WORKMEN'S COMPENSATION	\$-	\$-	\$-		
SERVICE OUT OF RANK		\$4809			
MEDICARE MATCH	\$12400	\$7527	\$12400		
UNIFORM ALLOWANCE	\$11400	\$10800	\$17100		
OTHER STIPENDS	\$20500	\$12008	\$20700		
AUTOMOBILE ALLOWANCE	\$4680	\$1820	\$4680		
OTHER PERSONNEL SERVICES	\$23245	\$-	\$83842		
WATER FILTRATION SALARIES	\$1123162		\$1222578	8.8514%	
Water Filtration Fund Expenditures:					
ELECTRICITY	\$700000	\$464916	\$750000		Power for WTF; pump stations.
HEATING FUEL	\$40000	\$22740	\$40000		Fuel for Boiler/Heat and Emergency Generator. acetylene/ propane cylinders; hydrant wrenches; hydrant flush boxes; meter calibration; lab instrument calibration; lab repairs; pipe locaters; electrical supplies; plumbing supplies; heat pump; ice melt;
BUILDING & GROUNDS MAINT	\$20000	\$1708	\$20000		
RESERVATION HDQT'S OPS & MAINT	\$35000	\$15507	\$35000		Site improvements Mower/Tractor Repairs Chain Saws + Repairs Nuts; Bolts; Tarps Paint Lumber Concrete Cleaning supplies gravel for fire lanes rental: stump grinders; chippers gate steel Generator total
					\$9,950
					\$3,050
					\$2,000
					\$500
					\$500
					\$2,000
					\$2,000
					\$2,000
					\$10,000
					\$35,000

	FY 23	FY 23	FY 24	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
WATER PUMPING STATION MINT	\$6700	\$-	\$6700		Generator Maintenance \$2,000 Hoses/Plumbing supplies \$500 Diving Services \$500 Raw water pump repairs \$250 Finish water pump repairs \$250 Commerce Drive pump station Check Valve \$1,200 Howe St. pump station \$500 Hood St. pump station \$500 South Street Check Valve \$1,000 total \$6,700
R & M CONSTRUCTION EQUIPMENT	\$100	\$6820	\$100		Tractor/mower repairs
OFF EQUIP/FURN MAINTENANCE	\$100	\$1092	\$100		office supplies; file boxes; binders; folders; paper.
COMPUTER EQUIPMENT MAINTENANCE	\$13000	\$984	\$13000		SCADA maintenance
CONSTRUCTION EQUIPMENT RENTAL	\$100	\$-	\$100		coring machine; carpet cleaner.
OTHER PROPERTY RELATED SERVICE	\$100	\$-	\$100		Fire extinguisher inspection/replacement. Safety signs.
WORKERS COMP MEDICAL BILLS	\$500	\$-	\$500		Direct payment of workers comp medical bills
OTHER PROFESSIONAL SERVICES	\$39000	\$41829	\$49000		electrician contract \$22,000 forklift maintenance \$1,400 hoist inspections \$1,600 Operator private contractor \$20,000 Lab Equipment Maintenance and Calibration \$4,000 total \$49,000
LAB TESTING SERVICES	\$40529	\$17227	\$40529		Lead Testing due to ALE \$13500 Total Coliform 1187 per year x \$12/test \$14244 Inorganics 2 per year x \$180/test \$360 Nitrates 2 per year x \$12/test \$24 Nitrites 2 per year X \$12/test \$24 Secondary Contaminants 1 per year \$180 \$180 SOCs 1 per year x \$700/test \$700 THMs 54 per year X \$35/test \$1890 HAAs 32 per year X \$75/test \$2400 VOCs 2 per year x \$65/test \$130 SVOCs 1 per year x \$100/test \$100 Total Metals 2 per year x \$10/test \$20 Dissolved Metals 2 per year x \$10/test \$20 Perchlorate 2 per year x \$140/test \$280 TOC 21 per year x \$29/test \$609 Lead and Copper 80 per year x \$12/test \$960 Calcium 45 per year x \$18/test \$810 Aluminum 12 per year x \$18/test \$324 TSS 12 per year x \$5/test \$60

	FY 23	FY 23	FY 24	Percent	Support/Calculations
	Budget	thru 01/9/23	Projection	+/-	
					COD 12 per year x \$8/test
					E. Coli 18 per year x \$45/test
					Turbidity 12 per year x \$15/test
					Fluoride 24 per year x \$17/test
					PFAS Once per a Quarter x \$600/test
					total
					\$40529
OTHER PURCHASED SERVICES	\$2500	\$-	\$2500		printer maintenance; outside printing; mobile pump unit supplies.
CLEANING SUPPLIES	\$500	\$1814	\$500		hand soap; bleach; floor wax; toilet paper; paper towels. surface cleaners; dish soap; spic & span.
TOOLS	\$500	\$302	\$500		saws; cutting blades; paint; drill bits; screws; power washer repairs.
EDUCATIONAL SUPPLIES	\$5000	\$2653	\$5000		NEWWA courses
					T1-T4 Treatment License Training
					D1-D4 Distribution License Training
					total
					\$1,000
CONCRETE/CEMENT	\$100	\$-	\$100		concrete for minor building/masonry/wall repairs.
LUMBER	\$100	\$129	\$100		wood for minor building repairs
CHEMICALS	\$569200	\$395246	\$814200		25% NaOH (230,000 gals)
					PAC (800,000#)
					\$249000
					\$189000
					\$100000
					Liquid CO2 (345 tons)
					\$90000
					Fluoride (75,000#)
					\$182000
					NaClO (110,000 gals)
					\$4200
					NaClO carboys (1,200 gals)
					total
					\$814200
OTHER SUPPLIES	\$100	\$89	\$100		Flashlights, marking paint, caution tape
INTERGOVERNMENTAL	\$72000	\$36913	\$72000		DEP/Town Tax
					\$32,650
					MA DEP WTF annual fee
					\$4,000
					Freetown land charges
					\$14,000
					Westport land charges
					\$10,000
					Tiverton land charges
					\$12,000
					Dartmouth land charges
					total
					\$72,650
WATER FILTRATION EXPENSES	\$1545129		\$1850129	19.7395%	
	\$2668291		\$3072707	15.1564%	

Water Enterprise Fund - Water Filtration
 Y2024

Emp#	Last Name	First Name	Job Class Description	FTE	Annual Salary	Step Increase	Shift Premium	Summer hours	Longevity	Auto Allowance	Clothing	Stipends	Holiday	Total
20097	BORDEN	JEFFERY	W/MAINT WORK I	1	\$ 50,112	-	\$ -	-	\$ 200	\$ -	\$ 900	\$ 1,000	\$ -	\$ 52,212
26249	COUTURIER	ALEXANDER	WTR TRT 03	1	\$ 58,464	-	\$ -	-	\$ 200	\$ -	\$ 900	\$ 1,200	\$ -	\$ 63,364
26192	FAHIM	MICHAEL	ATT/WATCH	1	\$ 43,848	\$ 186	\$ 2,600	-	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 47,534
22766	FILLION	JONATHAN	ATT/WATCH	1	\$ 43,848	-	\$ 2,600	-	\$ 200	\$ -	\$ 900	\$ 1,000	\$ -	\$ 48,548
2192	GONSALVES	COURTNEY	HEAD CLERK	1	\$ 40,352	-	\$ -	2,809	\$ 1,000	\$ -	\$ 900	\$ -	\$ 155	\$ 48,171
8803	GRIFFIN	MICHAEL	WATER QUA MAN	1	\$ 73,080	-	\$ -	-	\$ 600	\$ 1,560	\$ 900	\$ 3,000	\$ 280	\$ 79,420
10666	LABOSSIERE	MICHAEL	PROJ MAN	1	\$ 79,619	-	\$ -	-	\$ 400	\$ 1,560	\$ 900	\$ -	\$ 305	\$ 82,784
23642	LAMONDE	RICHARD	W/MAINT WORK I	1	\$ 43,848	-	\$ -	-	\$ 600	\$ -	\$ 900	\$ -	\$ 168	\$ 45,516
24443	LARSON	CURT	W/MAINT WORK I	1	\$ 43,848	\$ 196	\$ -	-	\$ -	\$ -	\$ 900	\$ -	\$ 168	\$ 45,112
8614	MEDEIROS	THOMAS	WTR TRT O4	1	\$ 64,728	-	\$ -	-	\$ -	\$ -	\$ 900	\$ 1,500	\$ -	\$ 67,128
8554	MELLO	ADAM	ATT/WATCH	1	\$ 43,848	\$ 186	\$ -	-	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 44,934
2632	MELLO	TIMOTHY	ATT/WATCH	1	\$ 43,848	-	\$ 2,080	-	\$ 800	\$ -	\$ 900	\$ -	\$ 168	\$ 47,796
1421	PIELA	DAVID	DIR WTR TR	1	\$ 81,900	-	\$ -	-	\$ 1,000	\$ 1,560	\$ 900	\$ 1,500	\$ 314	\$ 87,174
23851	POWER	KENNETH	AUTO SERVICE	1	\$ 58,464	-	\$ -	-	\$ 100	\$ -	\$ 900	\$ 1,000	\$ 224	\$ 60,688
7666	YOUSSEF	SAMEH	WTR TRT O4	1	\$ 64,728	-	\$ 2,600	-	\$ -	\$ -	\$ 900	\$ 2,500	\$ -	\$ 70,728
	VACANCY		WTR MAIN OPER FLA	1	\$ 64,728	\$ 1,373	\$ -	-	\$ -	\$ -	\$ 900	\$ 2,000	\$ -	\$ 69,001
	VACANCY		WTR TRT LAB TECH	1	\$ 64,728	\$ 1,373	\$ -	-	\$ -	\$ -	\$ 900	\$ 2,000	\$ -	\$ 69,001
	VACANCY		WTR TRT OP4	1	\$ 64,728	\$ 1,373	\$ 2,600	-	\$ -	\$ -	\$ 900	\$ 2,000	\$ -	\$ 71,601
	VACANCY		PT WTR TRE OP4	0.4	\$ 10,521	-	\$ -	-	\$ -	\$ -	\$ 900	\$ 2,000	\$ -	\$ 13,421
				18.4	\$ 1,039,240	\$ -	\$ 15,080	\$ 2,809	\$ 5,100	\$ 4,680	\$ 17,100	\$ 20,700	\$ 1,781	\$ 1,114,134

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation at a meeting held on March 27, 2023, voted unanimously to recommend that the accompanying resolution be adopted.


Clerk of Committees

City of Fall River, In City Council

(Committee on Ordinances and Legislation)

WHEREAS, elected officials are dedicated members of the community who devote their time and efforts to the residents, students and business owners of Fall River, and

WHEREAS, there has been dissimilar compensation for members of the School Committee for over twenty years in contrast to many other local municipalities, and

WHEREAS, there have been no consumer price index adjustments for the Mayor, City Councilors or School Committee members salaries for over a decade, and

WHEREAS, residents may be limited in their ability to run for public office due to the lack of present-day cost of living increases, now therefore

BE IT RESOLVED, that potential adjustments be discussed regarding creation of an ordinance to address the compensation of future School Committee members, City Councilors and Mayors with the stipulation that such increases will not be applied retroactively.

City of Fall River, In City Council

(City Council)

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Administration be amended, as follows:

By striking out in Section 2-151, which section relates to standing committees established, in sub-section (I), "Committee on Human Services, Housing, Youth and Elder Affairs," and inserting in place thereof, "Committee on Human Services, Housing, Youth, Elder and Veterans' Affairs".

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1.

By inserting in Section 70-371, which section relates to parking prohibited at all times, the following:

Name of Street	Side	Location
Benton Street	North	Starting at a point 147 feet west of Manchester Street, for a distance of 50 feet westerly

Section 2.

By inserting in Section 70-374, which section relates to thirty minute parking, the following:

Name of Street	Side	Location	Hours/Days
McDonald Street	West	Starting at a point 258 feet north of George Street, for a distance of 20 feet northerly	8:00 a.m. to 6:00 p.m. Monday through Saturday

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 28 2023

Passed through first reading.

City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1.

By inserting in Section 70-241, which section relates to stop intersections designated, the following:

Name of Street	Direction of Travel	At Intersection of
Granite Street	Eastbound	Rock Street

Section 2.

By inserting in Section 70-281, which section relates to one-way streets designated, the following:

Name of Street	Direction of Travel	Location
Granite Street	Easterly	From Purchase Street to Rock Street

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 10 2022

*Referred to the
Committee on Ordinances
and Legislation*

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 28 2023

*Passed through first
reading*

City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 74 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to Utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to Rate for metered water, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2023, per 100 cu. ft. \$3.77

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 14 2023

Referred to the Committee
on Ordinances & Legislation

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 28 2023

Passed Through
first reading

City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

Section 1

That Section 74-134 of Appendix A-Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to User Charges for Wastewater collection, be amended, as follows:

Sub-Section 1.

By striking out in sub-section (1) of said section, "\$5.75", and inserting in place thereof, "\$6.06", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

Sub-Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$5.75 ", and inserting in place thereof, "\$6.06", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

Sub-Section 2.

By striking out in paragraph (b) of sub-section (2) of said section, "\$2.71", and inserting in place thereof, "\$2.89", and by striking out "July 1, 2022", and inserting in place thereof, "July 1, 2023".

Sub-Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

- \$ 199.47
- \$ 387.02
- \$ 581.07
- \$ 772.94
- \$ 965.91
- \$ 1,155.63
- \$ 1,347.51
- \$ 1,536.14
- \$ 1,728.02
- \$ 1,922.07

and, by striking out in said sub-section (4) "July 1, 2022", and inserting in place thereof, "July 1, 2023".

Section 2

That Section 74-140 of Appendix A-Fee Schedule of the Code of the City of Fall River, Massachusetts, 2018, which Section relates to Stormwater fee, be amended, as follows:

By striking out in said section, "\$188", and inserting in place thereof, "\$200", and by striking out "\$47", and inserting in place thereof, "\$50" and by striking out "October 1, 2021", and inserting in place thereof, "July 1, 2023".

CITY OF FALL RIVER
IN CITY COUNCIL
MAR 14 2023

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 28 2023

Referred to the Committee on Ordinances & Legislation
Passed Through first reading (C. Dionne opposed)

City of Fall River, In City Council

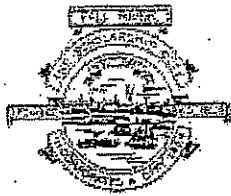
(Councilor Linda M. Pereira)

WHEREAS, the Parks Division of the Department of Community Maintenance has worked tirelessly to keep City parks clean and safe, and

WHEREAS, the residents and visitors of the City benefit greatly from rehabilitation efforts to improve public spaces, and

WHEREAS, local teams and organizations pay fees to use certain fields within City parks and those payments are placed in the General Fund, now therefore

BE IT RESOLVED, that the Committee on Finance convene with the administration to discuss redirecting the revenue from those fees from the General Fund into the Park Division's budget to assist with funding repairs and routine maintenance of City parks.



RECEIVED

RECEIVED

2023 MAR 28 A 9:39

City of Fall River
Notice of Claim

2023 MAR 28 A 9:40

1. Claimant CITY CLERK Wilhette M. Acobe-Vazquez FALL RIVER, MA 23-9

2. Claimant's complete address: 2B Maple Garden Fall River MA 02721

3. Telephone number: Home: 774-294-8675 Work: _____

4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):

5. Date and time of accident: 03/17/23 12:30 p.m Amount of damages claimed: \$ _____

6. Exact location of the incident: (include as much detail as possible):
Rhode Island Ave Front Aetna St. Fall River MA.

7. Circumstances of the incident: (attach additional pages if necessary):
I was crossing the road there is a sidewalk I went to cross the sidewalk and it is broken and I tripped and fell on my face I broke my lip I hit my knees under the nose and broke my front teeth a little.

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

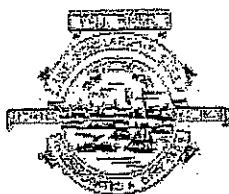
Date: 03/28/23 Claimant's signature: Wilhette M. Acobe-Vazquez

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:						Date: <u>3/28/23</u>
Copies forwarded to:	<input checked="" type="checkbox"/> City Clerk	<input checked="" type="checkbox"/> Law	<input checked="" type="checkbox"/> City Council	<input type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> DCU	



RECEIVED

City of Fall River
Notice of Claim

2023 APR -3 P 3:39

23-10

CITY CLERK
FALL RIVER, MA

1. Claimant's name: Sheri & Kenneth
2. Claimant's complete address: 336 ORS Well St
3. Telephone number: Home: 774-888-7351 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property damage
5. Date and time of accident: 3-1-23 10:30 pm Amount of damages claimed: \$ 4,500.00
6. Exact location of the incident: (include as much detail as possible):
336 ORS Well St Broke out front metal door paint on my
carpet from them knocking
Police did the damage
7. Circumstances of the incident: (attach additional pages if necessary):
the car over asked them to leave or hold on so i could put
my dog away & they kicked in the door before i could reopen
the door?! Date 3-1-23 My wife & i can't even lock our
door & we have video surveillance of all of it that prove it.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: Yes No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 3-3-23

Claimant's signature: Kenneth M Cabral

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> Police Dept				Date: <u>4/3/23</u>
------------------------	--	--	--	--	---------------------

City Council

From: mark denardo <dino508@hotmail.com>
Sent: Thursday, March 23, 2023 4:50 PM
To: City Council
Subject: [EXTERNAL] noise and air polution and safety

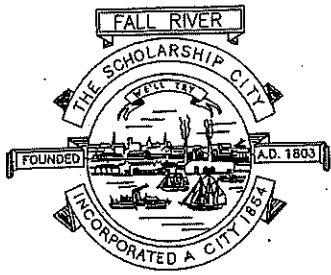
CAUTION: This email originated from a sender outside of the City of Fall River mail system. Do not click on links or open attachments unless you recognize the sender and know the content is safe. If you are unsure of the validity of the email, please contact IT.

To whom it may concern.

My name is Mark DeNardo, i live at 31 beattie st fall river. My and my neighborhood residents are very digruntled with century paving and allen auto sales both on north quarry st.

- 1..... Century paving starting their trucks no later than 6:00 am
- 2..... Constant noise throughout the day. Beep beep beep and thump thump thump
- 3..... Dirt dust from loading and unloading trucks more noise
- 4..... dump trucks pulling up in front of my house and backing all the way back into the lot of north quarry abd beattie st. this presents a safety hazard for the neighborhood555555
- 5..... Allen auto sales
- 6..... more noise, auto body. paint, mechanical. detailing with powerwashers.
- 7..... allen has permission from century to store a few cars. it has turned into a towing co.
- 8..... they also perform mechanical work which they are not licensed according to license board. and more noise because of missing mufflers and or catalytic converters.

Thank You
Mark DeNardo



PAUL E. COOGAN
Mayor

**City of Fall River
Massachusetts**

Planning Division

RECEIVED

2023 APR -4 A 9 02

CITY CLERK _____
FALL RIVER, MA

DANIEL N. AGULAR
Director of Engineering & Planning

TO: Alison Bouchard
City Clerk

FROM: Nina Krueger
Head Administrative Clerk, Planning Dept.

RE: **Fall River Zoning Board of Appeals Meeting
January 19, 2023**

The Fall River Zoning Board of Appeals held a Public Hearing on Thursday, January 19, 2023, at 6:00 PM in the First Floor Hearing Room at One Government Center, Fall River, MA, for the purpose of considering the petitions set forth in the attached minutes of said Public Hearing.

Members present: Joseph Pereira, Chair; John Frank III, Vice Chair; Jim Calkins, Clerk; Dan Dupere; Ricky Sahady; Alternate John Sylvia

Members absent: None

Also present: Daniel Aguiar, Director of Engineering & Planning; Recording Clerk, Nina Krueger; Craig Salvador of FRGTV.

Notice of the meeting was advertised in the Fall River Herald News on Wednesday, January 4, 2023, and Wednesday, January 11, 2023. The hearing was also posted in the Government Center, on the City of Fall River website, and notice was sent to the petitioners and abutters of the specified properties, as well as the members of the City of Fall River's Planning Board.

6:00pm Chair read the Open Meeting Law notice, and opening statement.

One Government Center • Fall River, MA 02722
TEL (508) 324-2561 • FAX (508) 324-2564 • planning@fallriverma.org

ELECTION OF OFFICERS

Election of Zoning Board of Appeals Officers for the year of 2023.

Mr. Calkins nominated Mr. Pereira for the position of Chair. It was unanimously VOTED 5-0 to elect Mr. Pereira as Chair of the Zoning Board of Appeals for the year of 2023.

Mr. Calkins nominated Mr. Frank for the position of Vice Chair. It was unanimously VOTED 5-0 to elect Mr. Frank as Vice Chair of the Zoning Board of Appeals for the year of 2023.

Mr. Frank nominated Mr. Calkins for the position of Clerk. It was unanimously VOTED 5-0 to elect Mr. Calkins as Clerk for the Zoning Board of Appeals for the year of 2023.

AUSTIN FENG

503 Highland Ave., Map M-18 Lot 32

In the matter of Austin Feng, the applicant seeks a Variance to operate an Airbnb short-term rental property with 7 bedrooms in an S (Single Family) Zoning District:

FAVOR

Austin Feng and Sammy Tang were present to address the Board. Mr. Feng explained that he has owned the home for 1 ½ years, purchasing the home as a vacation home. He explained that since purchasing the home, he has completed several repairs and renovations which has helped to maintain this historic home. He explained that the estimated annual cost to maintain the home totaled over \$50,000 a year. He explained that in order to offset the cost of the home, he decided to rent the house as a short-term rental through the site Airbnb. He explained that he rents the home for \$800-\$1,200 a night depending on the season. Mr. Feng explained that there are many personal and city benefits for renting as an Airbnb, including bringing tourism to the city and taxes that will be paid to the city. He explained that no large events are allowed to take place at the home and quiet hours are between 10pm and 9am in order to not disturb neighbors. He explained that other towns in the area use Airbnb, such as Cape Cod and Newport, RI. Mr. Feng went on to explain that there is also plenty of off-street parking available to guests, so they will not take up street parking. He asked the Board to consider allowing him the opportunity to continue to rent the home as a short-term rental property.

Mr. Pereira explained to Mr. Feng that he is requesting a use variance, and in order to grant a use variance under M.G.L. Chapter 40A, a shape, topography, or soil condition hardship must be shown. Mr. Pereira explained that an economic hardship is considered a personal hardship, which is not suitable to grant a variance. Mr. Sahady asked Mr. Feng how long he had been operating the Airbnb. Mr. Feng explained that he has been operating the short-term rental for approximately 1 year, on and off, as the Building Inspector had shut the operation down a few times. Mr. Sahady asked if the Building Inspector informed him a variance was needed to continue operating. Mr. Feng responded that yes, he was informed he needed a variance, as well as a building code inspection to continue, although he did not comply. Mr. Pereira explained that even a normal Bed and Breakfast, which requires an employee be on premises 24/7, is not allowed in an S Zoning District. Mr. Aguiar explained that the house as it currently exists, is fully conforming and the only

way to get a zoning variance to operate a short term rental is by proving a shape, topography, or soil condition hardship to the Board. Mr. Aguiar explained to Mr. Feng that although he may run a great establishment, this zoning condition stays with the property, and the next owner may not run as great of a short-term rental.

Patricia & Robert Dufour, 550 Hanover St. – Mrs. Dufour explained that Mr. Feng does a great job of maintaining his property and that her family has not been disrupted nor had any issues with the operation of the Airbnb. She explained that she fully supports Mr. Feng and his endeavors.

Jessica Strasher, 871 Norman St. – Ms. Strasher spoke to the character of Mr. Feng and explained that he has done a great job with the short-term rental property and that she believes he should be given the opportunity to continue.

OPPOSITION

Victor Palumbo Jr., 500 Hanover St. – Mr. Palumbo explained that he has lived in the neighborhood his entire life and objects to Mr. Feng’s request to operate an Airbnb. He explained that everyone in the neighborhood has high costs of living and that this house is located in a single-family neighborhood, which it should stay.

Richard & Louise Palumbo, 461 Highland Ave. – Mr. and Mrs. Palumbo submitted a written letter of opposition to the Board, which was read aloud by the Chair.

Lars & Deborah Boman, 548 Highland Ave. – Mr. Boman explained that living in the Highlands is costly and reiterated the fact that although the Fengs may run a fine short-term rental, they will not own the property forever. The Bomans also submitted a letter of opposition to the Board, which was read aloud by the Chair.

Kara Magoni, 64 Underwood St. – Ms. Magoni explained that Mr. Feng knew how much the cost to maintain the home was going to be before purchasing the home and should not be allowed to run a short-term rental to offset the property cost.

Richard & Louise Palumbo, 461 Highland Ave. – Mr. and Mrs. Palumbo submitted a written letter of opposition to the Board, which was read aloud by the Chair.

Alan Natale, 526 Highland Ave. – Mr. Natale submitted a written letter of opposition to the Board, which was read aloud by the Chair. Mr. Natale also explained in person that 503 Highland Ave. is not on the Historic Register although the District is a Historic District.

DECISION

The Board found that the petitioner had not produced sufficient evidence to meet each of the prerequisites for the granting of the variance. More particularly the Board found that the petitioner did not produce sufficient evidence of substantial hardship relating to the soil conditions, shape or topography of the land or structures and especially affecting the land or structures for which the variance was requested nor was there sufficient evidence that the relief requested could be granted

without substantial detriment to the public good, and without substantially derogating from the intent of and purpose of the City's Zoning Ordinance.

In a motion made by Mr. Sahady and seconded by Mr. Frank, the Board unanimously voted 5-0 to Deny the Variance request. Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion and the request was DENIED.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan
- PowerPoint Presentation by Austin Feng
- Letter of Opposition from Dr. Lars Boman
- Letter of Opposition from Richard & Louise Palumbo
- Letter of Opposition from Alan Natale

SHARON ANN ZITANO
298 King St., Map B-12 Lot 2

In the matter of Sharon Ann Zitano, the applicant seeks a Variance to subdivide the existing parcel into three (3) lots, waiving frontage, area, and setback requirements in an R-4 (Two Family) Zoning District:

FAVOR

Atty. Matthew Aspen was present to address the Board on behalf of the applicant. Atty. Aspen explained that the applicant is seeking a re-division of the property. He explained that the property used to be three (3) separate lots, but was merged by operational law. Atty. Aspen explained that the applicant is seeking a variance for lot area and frontage, as well as setback requirements for the lot with the existing home. He explained that the applicant's hardship is both the location of the existing home and the shape of the lot. Atty. Aspen explained that each of the proposed lots will contain a single-family dwelling. The plans show the building envelopes for the two (2) new single-family homes. He explained that the new homes will meet all setback requirements in the R-4 district and that the lots are deep enough to add off-street parking spaces in front of the homes. He explained that it is a minimal variance request and that the applicant is only asking to divide the parcel back into what used to exist before they were merged by operational law.

Mr. Pereira explained that as the lot currently exists, it is conforming in regards to area and frontage. He explained that if granted, this petition would turn one (1) conforming lot into three (3) non-conforming lots. Atty. Aspen explained that the area requirement for the R-4 district is 6,000 sq. ft. and the lot currently stands at 16,101 sq. ft. which is much larger than most lots in the area. He explained that the lots would match the neighborhood better once split and that off-

street parking will be added to the two (2) new lots to off-set parking issues in the area. Mr. Sylvia explained that he does not see the hardship and that he feels that the applicant is mainly looking for an economic payout from this subdivision. Mr. Sylvia also pointed out that there is an elementary school in the area, in which parking is a current issue, and by creating two (2) more single-family dwellings, the issue will just get worse. Atty. Aspen rebutted that off-street parking would be added to the lots to offset parking issues. Mr. Sahady asked if the applicant had thought about separating the parcel into two (2) lots rather than three (3). Atty. Aspen explained that the original idea was turning the parcel into three (3) lots, as the lots were purchased at different times; however, operational law merged them together into one (1) lot. Mr. Aguiar explained that the old lot 22 shown on the plan, with frontage off of Butler St. would not have been merged by operational law if it had at least 50 ft. of frontage.

OPPOSITION

Gervasio Raposo & Christine Prevost, 433 Slade St. – Mr. Raposo explained that parking in the neighborhood is a major problem, especially due to the nearby school. He went on to explain that even if driveways were added to the new homes to try to offset parking challenges, necessary street parking would be reduced due to the added curb cuts. Ms. Prevost explained that teachers are struggling to find parking as it is and feels that this would increase the problem. Mr. Raposo stated that the home owners currently do not maintain their property and leave the responsibility on his shoulders. Ms. Prevost expressed her concerns over the neighborhood feeling crowded if two (2) more homes were added. Mr. Raposo asked the Board for clarification on if the applicant had the ability to change the plan from single-family homes to two-family homes. Mr. Pereira explained that if the petition were to be granted, the applicant would be limited to building what is shown on the plan submitted. Mr. Sahady explained that if the applicant wanted to change those plans, they would need an additional variance at a new ZBA meeting, in which all abutters would be notified again.

Ashley Harges, 195 Butler St. – Ms. Harges explained that there is already parking issue in the neighborhood and feels that it will only become more congested if this petition were to be approved.

DECISION

The Board failed to find by the required number of votes that the petitioner had produced sufficient evidence to meet each of the prerequisites for the granting of the variance. More particularly the required number of the Board did not find that the petitioner had produced sufficient evidence of substantial hardship relating to the soil conditions, shape or topography of the land or structures and especially affecting the land or structures for which the variance was requested nor did the petitioner provide sufficient evidence that the relief requested could be granted without substantial detriment to the public good, and without substantially derogating from the intent of and purpose of the City's Zoning Ordinance.

A motion was made by Mr. Frank and seconded by Mr. Sahady to grant the Variance request. In a vote of 3-2 the petitioner did not receive the required number of votes needed to grant the Variance request. Mr. Calkins, Mr. Frank, and Mr. Sahady voted in favor of the motion, while Mr. Dupere and Mr. Pereira voted against the motion. The request was ultimately DENIED.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan
- Photos of the Neighborhood

303 RP LLC

303 Bridle Way, Map Y-06 Lot 41

In the matter of 303 RP LLC, the applicant seeks a Variance to build a private 28' x 58' unattached, two-story garage, waiving both the maximum footprint size (750 sq.ft.) and height (18 ft.) requirements for a private, unattached garage as allowed by § 86-466 of the City of Fall River's Zoning Ordinance. This property is located in an S (Single Family) Zoning District:

FAVOR

Paul Ferland of 303 RP LLC and Jeff Tallman of Northeast Engineers and Consultants were present to address the Board on behalf of the applicant. Mr. Tallman explained that the applicant would like to create a 28 ft. x 58 ft. garage to store boats and other supplies.

Mr. Pereira asked if the garage would have a loft area and if so what it would be used for. Mr. Ferland explained that he previously owned a construction company and was storing those supplies at a separate commercial building. He explained that he wanted to store the excess materials on the second floor of the garage, as he no longer has the construction company. Mr. Ferland explained that the garage will only be for personal storage, not commercial use. Mr. Frank asked if the garage would have a restroom in it. Mr. Ferland explained that there may be a bathroom on the first floor of the garage; however, the garage would not be used as a living area.

Michael J. Doyle, 301 Bridle Way & Richard D. D'Auteuil, 305 Bridle Way – Mr. Doyle and Mr. D'Auteuil submitted a written letter of support to the Board, which was read aloud by the Chair.

OPPOSITION

There was no one present in opposition to this matter.

DECISION

In a motion made by Mr. Calkins and seconded by Mr. Frank, the Board unanimously voted 5-0 to Grant the Variance request with the following conditions:

1. No building permit shall be issued until the site plan has been approved by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee.
2. The garage shall not exceed 28 ft. in height.

Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion and the request was GRANTED WITH CONDITIONS.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan
- Letter of Support from Michael J. Doyle & Richard D. D'Auteuil

529 EASTERN AVENUE LLC c/o Atty. Peter A. Saulino
529 Eastern Ave., Map J-17 Lot 63

In the matter of 529 Eastern Avenue LLC, the applicant seeks a Variance to allow the renovation of the existing historic structure on the property into a 14-unit apartment building. The applicant also seeks a Special Permit for relief of off-street parking requirements. This property is located in an A2 (Apartment) Zoning District:

FAVOR

Atty. Peter A. Saulino was present to address the Board on behalf of the applicant. Atty. Saulino explained that the lot had been created by a Variance in 2019 to subdivide the property from the old Notre Dame Church and another building. He explained that in that variance, the applicant had been granted permission to renovate this structure into a nine (9) unit apartment building. Atty. Saulino explained that subsequent to that 2019 Variance, the applicant received another Variance/Special Permit in 2020 to change the unit count to 14 and to allow the parking to be 1.5 spaces per unit, totaling to 24 spaces. Atty. Saulino explained that the 2020 Variance/Special Permit lapsed, although it already went through the Site Plan Review process and was approved on July 14, 2021. Atty. Saulino explained that the applicant is looking for the same relief that was previously granted.

Mr. Dupere asked what the unit breakdown would be for the apartments. Atty. Saulino explained that the breakdown would be 11 single bedroom units and 3 two bedroom units.

OPPOSITION

Carlos DeOliveira, 1491 Highland Ave. – Mr. DeOliveira was present in opposition to the petition. He explained that he owns a home in the area and grew up in that neighborhood. He explained that the parking situation there is bad, especially in the winter, and worries that the parking will be worse if this petition were to be approved.

Lafayette Place Apartments/First Resource Management Company, 20 Lafayette Dr. – Lafayette Place Apartments/First Resource Management Company submitted a written letter of opposition to the Board, which was read aloud by the Chair.

DECISION

In a motion made by Mr. Calkins and seconded by Mr. Sahady, the Board unanimously voted 5-0 to Grant the Variance request with the following condition:

- 1. Unit breakdown being: 11 single bedroom units and 3 two bedroom units.

Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion and the request was GRANTED WITH CONDITIONS.

DOCUMENTS:

Appeal Application

Letter of Denial

Letter of Appeal

Certified Abutters' List

Tax Certification

Zoning Board of Appeals Site Plan

Letter of Opposition from Lafayette Place Apartments/First Resource Management Company

MARINO Z. BENEVIDES

482 & 486 Snell St., Map I-24 Lot 23

In the matter of Marino Z. Benevides, the applicant seeks a Variance to subdivide the existing parcel into three (3) lots, the existing three-family dwelling (482 Snell St.) to be on one lot, the existing single-family dwelling (486 Snell St.) to be on another, and to construct a new two-family dwelling on the third lot. The applicant seeks relief for lot area, lot coverage, frontage, and side and rear yard setbacks in an A-2 (Apartment) Zoning District:

FAVOR

Jeff Tallman of Northeast Engineers and Consultants, was present to address the Board on behalf of the applicant. Mr. Tallman explained that currently there are two (2) dwellings on the parcel, 482 & 486 Snell St., along with a large vacant parcel that was merged with the abutting property due to operational merger law. Mr. Tallman explained that the applicant is applying for a variance to separate the parcel into three (3) lots, with each dwelling on their own lot, and to reinstate the vacant parcel, building a proposed duplex on it. Mr. Tallman explained that the proposed duplex will be very similar to nearby homes, fitting in well with the neighborhood. He explained that the property is currently non-conforming in area; therefore, the petition could have been handled as a Special Permit. Mr. Tallman brought in a revised variance plan to show eight (8) additional off-street parking spaces. Mr. Tallman explained that the use of each building conforms to the A-2 Zoning District once they are on separate lots.

Mr. Pereira asked if there would be an easement between the two (2) lots containing the existing dwellings. Mr. Tallman explained that there would be two (2) easements: one (1) for the narrow strip leading to the back of proposed lot 2 and another pedestrian easement on proposed lot 1 to allow the use of the walkway that leads to lot 2. Mr. Frank asked if there were separate utilities on the existing dwellings or not. Mr. Benevides responded that the lots did have separate utilities.

Mr. Sylvia asked if there was currently any off-street parking for the two (2) existing dwellings. Mr. Benevides said that there was currently no off-street parking available. Mr. Frank asked if the proposed patios shown on the plan are raised like decks or flat. Mr. Tallman explained that these patios will be flat. Mr. Sylvia asked what the hardship is for the Variance. Mr. Tallman explained the hardship as being the configuration of the existing structures on the lot.

OPPOSITION

Curt Dzialo, 514 Snell St. – Mr. Dzialo was present in opposition to this petition. Mr. Dzialo explained his concerns regarding parking in the neighborhood. He explained that he has lived on Snell St. since he was a child and there has always been an issue with parking, which becomes increasingly worse during the wintertime due to parking bans. He stated that there had never been any off-street parking available for tenants of 482/486 Snell St. He explained his worries that by adding another duplex to the area, the parking conditions will become worse. Mr. Tallman showed Mr. Dzialo the new plans with the extra parking shown. Mr. Dzialo stated that the new parking will help with the parking for the existing dwellings; however, there will still be overflow from the new duplex that will cause issues. Mr. Tallman explained that even with the additional cars from the proposed duplex, the off-street parking shown on the plan benefits the neighborhood more than what currently exists for parking. Mr. Tallman also pointed out that the proposed parking spaces will be assigned, so residents cannot take up more spots than allowed by unit.

Alvaro & Ann DaSilva, 506 Snell St. – Mr. & Mrs. DaSilva were in opposition to the petition.

DECISION

In a motion made by Mr. Frank and seconded by Mr. Calkins, the Board voted 4-1 to Grant the Variance request with the following conditions:

1. No building permit shall be issued until the site plan has been approved by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee.
2. All utilities shall be separated and an affidavit signed under the penalties of perjury indicating that all utilities have been separated shall be recorded at the Bristol County Fall River Registry of Deeds prior to the sale and/or transfer of the property, but no later than one year from the date of the grant of the variance.
3. There shall be a minimum of eight (8) off-street parking spaces.
4. All access easements shall be recoded prior to occupancy of new use.

Mr. Calkins, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion, while Mr. Dupere voted against the motion. The request was ultimately GRANTED WITH CONDITIONS.

DOCUMENTS:

Appeal Application

Letter of Denial

Letter of Appeal

Certified Abutters' List

Tax Certification

Zoning Board of Appeals Site Plan

Revised Zoning Board of Appeals Site Plan

**JOHN SANTOS JR. of SANTOS FAMILY TRUST c/o Atty. Mark L. Levin
1630 & 1632 Meridian St., Map U-08 Lots 5 & 20**

In the matter of John Santos Jr. of Santos Family Trust, the applicant puts forth a motion to extend Time for Relief for a previously granted decision dated January 20, 2022. The applicant wishes to extend this Variance relief for a period of six (6) months, commencing on January 20, 2023:

FAVOR

Atty. Mark L. Levin was present to address the Board on behalf of the applicant. Atty. Levin explained that a Variance was previously granted on January 20, 2022 to subdivide the parcel; however, the discovery of an underground pipeline, along with other engineering difficulties, prevented the applicant from acting upon the Variance in time. Atty. Levin explained that his client is looking to extend this Variance relief for a period of six (6) months, commencing on January 20, 2023.

OPPOSITION

There was no one present in opposition to this matter.

DECISION

In a motion made by Mr. Frank and seconded by Mr. Calkins, the Board unanimously voted to Grant a six (6) month extension of the Time for Relief. Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion and the request was GRANTED.

DOCUMENTS:

- Previous Zoning Decision
- Request for Time Extension Letter
- Tax Certification

RECEIPT OF CORRESPONDENCE

Review and discuss the Notification of Activity and Use Limitation Submittal submitted to the Massachusetts Department of Environmental Protection by River Hawk Environmental for the property located at 288 Plymouth Ave.

Mr. Aguiar explained that the River Hawk Environmental Group did environmental contaminant testing which determines what types of activities and uses the property located at 288 Plymouth Ave. is limited to. He explained that these restrictions have been submitted to the Massachusetts Department of Environmental Protection and recommended that the Board place the item on file.

DISCUSSION

PROPOSED UPDATED FEE SCHEDULE:

Mr. Aguiar suggested that this be discussed at the February meeting, as the Board changed members and this would allow the Board the appropriate time to review the proposed new fee schedule.

In a motion made by Mr. Sahady and seconded by Mr. Dupere, the Board voted 5-0 to table the matter to the February 16, 2023 meeting. Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion.

DOCUMENTS:

- Proposed Updated Fee Schedule
- Current Fee Schedule
- Previous Fee Schedule from 2014

CITIZENS' INPUT

No one was present for Citizens' Input.

APPROVAL OF MINUTES

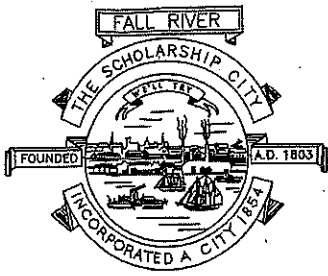
In a motion made by Mr. Calkins and seconded by Mr. Dupere, the Board voted 5-0 to waive the reading of the minutes and to approve the minutes from the December 15, 2022 meeting. Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion.

ADJOURNMENT

In a motion made by Mr. Dupere and seconded by Mr. Calkins, the Board unanimously voted 5-0 to adjourn the meeting at 8:34pm. Mr. Calkins, Mr. Dupere, Mr. Frank, Mr. Pereira, and Mr. Sahady voted in favor of the motion and the meeting was adjourned.

Anyone having a question concerning any of the petitions or materials referenced herein may contact the Planning Dept. at [508] 324-2561, planning@fallriverma.org or by writing to the Planning Dept., One Government Center, Fall River, MA 02722.

Recording Clerk
In Zoning Board of Appeals, March 16, 2023
Approved



**City of Fall River
Massachusetts**

Planning Division

RECEIVED

2023 APR -4 A 9:01

PAUL E. COOGAN
Mayor

CITY CLERK _____
FALL RIVER, MA
DANIEL N. AGUIAR

Director of Engineering & Planning

TO: Alison Bouchard
City Clerk

FROM: Nina Krueger
Head Administrative Clerk, Planning Dept.

RE: **Fall River Zoning Board of Appeals Meeting**
February 16, 2023

The Fall River Zoning Board of Appeals held a Public Hearing on Thursday, February 16, 2023, at 6:00 PM in the First Floor Hearing Room at One Government Center, Fall River, MA, for the purpose of considering the petitions set forth in the attached minutes of said Public Hearing.

Members present: Joseph Pereira, Chair; John Frank III, Vice Chair; Jim Calkins, Clerk; Alternate John Sylvia; Alternate Eric Kelly

Members absent: Dan Dupere; Ricky Sahady

Also present: Daniel Aguiar, Director of Engineering & Planning; Assistant Planner, Christopher Parayno; Recording Clerk, Nina Krueger; Craig Salvador of FRGTV.

Notice of the meeting was advertised in the Fall River Herald News on Wednesday, February 1, 2023, and Wednesday, February 8, 2023. The hearing was also posted in the Government Center, on the City of Fall River website, and notice was sent to the petitioners and abutters of the specified properties, as well as the members of the City of Fall River's Planning Board.

6:00pm Chair read the Open Meeting Law notice, and opening statement.

RESILIENT HOMES, LLC c/o Atty. Andrew J. Tine
555 Eastern Ave., Map J-17 Lot 62

In the matter of Resilient Homes, LLC, the applicant seeks to appeal an action of the Zoning Code Enforcement Officer. The applicant seeks a determination by the Zoning Board of Appeals that the previously granted variance recorded at Book 9999, Page 164 does not state as a condition that the existing dwelling cannot be occupied unless and until the property is developed into a six (6) unit apartment building. The applicant requests that the cease and desist letter be overturned:

FAVOR

Atty. Andrew Tine and the manager of Resilient Homes, LLC, Jocelyn Cabral were present to address the Board on behalf of the applicant. Atty. Tine explained that the applicant was issued a cease and desist order from the Zoning Code Enforcement Officer, indicating that the property can only be used as a six (6) unit multi-family residence. Atty. Tine explained that in his opinion, the Variance decision granted does not impose that condition. He explained that his client would like to be allowed to use the property as it currently exists, without modifying it into the six (6), two-bedroom units, the Zoning Code Enforcement Officer asks for. He explained that the Variance was to subdivide the previous parcel into three (3) lots. Atty. Tine stated that although the decision cited a proposed six (6) unit multi-family residence with two (2) bedrooms per unit, it was not an explicit condition. Atty. Tine explained that the applicant would like the cease and desist letter to be overturned, and secondarily, the applicant requests a reasonable accommodation to allow the use of the property as a congregant living arrangement for disabled individuals with no further variance relief, per the Fair Housing Act. Ms. Cabral explained that many disabled individuals from rehabilitation centers, prisons, etc. stay at this residence. She explained her mission to help individuals become productive members of society and to give them a second chance at life. She explained the resources that Resilient Homes, LLC provides and the intake procedure for residents.

Mr. Pereira asked Ms. Cabral if she was aware of the Variance before closing on the property. Ms. Cabral stated that she was not made aware of the Variance until after closing the sale of the property. She expressed that she does not believe that the Variance explicitly states that the property must be transformed into the six (6) unit configuration and that she believes since that part of the Variance was not exercised within the year expiration of the Variance, it should not still apply. Mr. Pereira explained that the activation of the Variance was the subdivision of the lots, and therefore the Variance had been acted upon.

Mr. Aguiar explained that in the petition paragraph of the decision, it states that the structure was proposed to be changed to a six (6) unit apartment building. He explained that the petition was granted, and specific conditions were subsequently added. He explained that even if the applicant did not believe the structure needed to be transformed to the six (6) unit apartment building, the other conditions were also not met by the applicant. He explained that the other two (2) lots that were subdivided using that Variance complied with the conditions of the Variance, by going through the Site Plan Review process and through the creation of the required parking.

Joseph Carvalho, 400 Columbia St. / 575 Eastern Ave. – Mr. Carvalho explained that 555 Eastern Ave. had previously been used to house between 20-25 Christian brothers that taught at Bishop

Connolly High School. He explained that Resilient Homes, LLC has a great mission to help the community and holds individuals accountable in their recovery journey. He explained that he is in favor of this petition.

Carlos Caesar, 112 Slade St., President of the Flint Neighborhood Association – Mr. Caesar explained that the Flint Neighborhood Association was in favor of this petition, as the project helps the community and serves an important purpose in Fall River.

OPPOSITION

Ronald Bernier, 54 Bedard St. – Mr. Bernier explained that he is the owner of the church that was part of the subdivision, and that he understood the conditions of the Variance and his part in completing those steps. Mr. Bernier explained that he thought that apartment units would be going there, rather than a congregate living recovery center. He explained that there are children present at the church/school from the ages of four (4) to High School and that he is concerned for the safety of those students, although he is not opposed to helping people.

Roland Langevin, 529 Eastern Ave. – Mr. Langevin was present in opposition to the petition. Mr. Langevin explained that his property was also part of the original subdivision, and that he understood the conditions of the Variance. He explained that his company is putting a lot of money into investing in his property and that they followed the rules of the Variance. He explained that Resilient Homes, LLC did not complete their part and have done nothing to help the parking in the area.

DECISION

In a motion made by Mr. Kelly and seconded by Mr. Frank, the Board unanimously voted 5-0 to Uphold the cease and desist letter appropriated by the Zoning Code Enforcement Officer. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the cease and desist letter was UPHELD.

In a second motion made by Mr. Kelly and Seconded by Mr. Frank, the Board unanimously voted 5-0 to Deny the request for reasonable accommodation to allow the use of the property as a congregant living arrangement for disabled individuals with no further variance relief. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the request for reasonable accommodation was DENIED.

The Board found that the Zoning Code Enforcement Officer had sufficient reasons for issuing the cease and desist order.

DOCUMENTS:

- Appeal Letter
- Cease and Desist Letter
- Certified Abutters' List
- Tax Certification
- Previous Decision
- Previous Zoning Board of Appeals Site Plan
- Previous Zoning Board of Appeals Application

MINA LAND, LLC
2322 South Main St., Map B-23 Lot 1

In the matter of Mina Land, LLC, the applicant seeks a Variance to construct a two-story addition to the existing auto service station with a convenience store, waiving dimensional requirements in an A-2 (Apartment) Zoning District:

FAVOR

Hal Choubah, of Choubah Engineering Group, P.C., was present to address the Board on behalf of the applicant. Mr. Choubah explained that this same petition had been previously granted in 2016, and was also granted a time for relief extension; however, the Variance lapsed. Mr. Choubah explained that the applicant would like to demolish the existing snack shop and construct a 750 sq. ft. two-story addition to the existing auto service station with a convenience store. Mr. Choubah explained that the shape of the lot was the hardship for the Variance.

Mr. Pereira asked if this was substantially the same petition and plan as before. Mr. Choubah and Mr. Aguiar both stated that it was, with very slight improvements and modifications.

OPPOSITION

There was no one present in opposition to this matter.

DECISION

In a motion made by Mr. Frank and seconded by Mr. Calkins, the Board unanimously voted 5-0 to Grant the Variance request with the following conditions:

- 1. Approval specific to plans submitted.
- 2. No building permit shall be issued until the site plan has been approved by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee.

Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the request was GRANTED WITH CONDITIONS.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan
- Previous Zoning Decision

FP ROCK STREET LLC
362 Rock St., Map O-01 Lot 19

In the matter of FP Rock Street LLC, the applicant seeks a Special Permit to expand the existing nine (9) unit apartment building to include an additional residential unit for a total of ten (10)

units. The applicant also seeks additional relief for off-street parking requirements. This property is located in an A2 (Apartment) Zoning District:

FAVOR

Charles Fuller of FP Rock Street LLC and Jeff Tallman of Northeast Engineers and Consultants were present to address the Board on behalf of the applicant. Mr. Fuller explained that the applicant seeks a Special Permit to add an additional basement apartment unit to the existing nine (9) unit building, totaling to ten (10) apartment units. He explained that adding the additional apartment unit will not change the external blueprint of the home and that the plan shows two (2) added off-street parking spots to help the parking issue in the neighborhood. He explained that in this way, the neighborhood would not be affected negatively by his project.

Mr. Pereira asked if there would be a separate entrance for this unit. Mr. Fuller stated that yes, there will be a separate entrance for the new unit. Mr. Pereira asked how the parking would be done. Mr. Tallman explained that a cut would be made through the stone retaining wall off of Chaloner St. and the parking would be added there. Mr. Pereira asked how many cars currently fit in the existing driveway. Mr. Fuller explained that as of now, two (2) cars could park in the existing driveway.

OPPOSITION

David Pitts, 362 Rock St. – Mr. Pitts was present in opposition to the petition. Mr. Pitts explained that a property in the A-2 district is only zoned for three (3) apartment units and the applicant already has nine (9) units in the building. He explained that the parking on Rock St. is already very congested as it is now, and adding an extra unit will only make it worse. He explained that the applicant’s plan to add two (2) parking spaces off of Chaloner St. will not work because Chaloner St. is too narrow. He also explained that the wall the applicant would have to remove a piece of is a historical wall/landmark that should not be touched.

Mary Correia, 337 Walnut St. – Ms. Correia was present in opposition to the petition. She explained that Chaloner St. is a private way and is not meant for public use. She explained that Chaloner St. is very narrow and it would be extremely difficult for someone to take the turn necessary to enter the proposed driveway. She also stated that the applicant’s property has not been well maintained and that past tenants of the property had been involved with crime. She explained that if the wall were to be opened up on Chaloner St. she believes it will make the lot more accessible to criminal activity. She was in agreement with Mr. Pitts’ comments regarding the extra unit making parking worse and also that the historic wall should remain.

Joseph Correia, 337 Walnut St. – Mr. Correia was present in opposition to the petition.

Dr. Zachary Sousa, 28 Chaloner St. – Dr. Sousa was present in opposition to the petition. Dr. Sousa explained that Chaloner St. is such a narrow street as it is, he worries that if a curb cut were to be added to the Chaloner St., it would make the street even more narrow and difficult to maneuver. He explained that especially when it snows, it is difficult for him to get out of his driveway if there are people parked on the street. Dr. Sousa explained that if this petition were to be granted, it would cause extreme congestion of the area.

Charles & Gloria Jacobson, 388 Rock St. – Mr. and Mrs. Jacobson were present in opposition to the petition. Mr. Jacobson explained that he is not opposed to the addition of the tenth unit; however, he believes it will cause more parking issues on Rock St., especially since parking is already tight because there is a school located there.

DECISION

In consideration of the bifurcated hearing before the Board, a motion was made by Mr. Frank and seconded by Mr. Kelly that the proposed modification/expansion of a nonconforming use will not be substantially more detrimental to the neighborhood than the existing nonconforming use, the Board unanimously voted 5-0 in favor of the motion.

In a motion made by Mr. Frank and seconded by Mr. Sylvia, the Board unanimously voted 5-0 to Grant the Special Permit request with the following conditions:

1. There shall be a minimum of two (2) off-street parking spaces added, accessible only from Rock St.
2. No building permit shall be issued until the site plan has been approved by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee.

Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the request was GRANTED WITH CONDITIONS.

DOCUMENTS:

Appeal Application
 Letter of Denial
 Letter of Appeal
 Certified Abutters' List
 Tax Certification
 Zoning Board of Appeals Site Plan

JOHN L. GALVAO & ANNA M. GALVAO c/o Atty. Peter A. Saulino
652 Wood St., Map D-11 Lot 42

In the matter of John L. Galvao & Anna M. Galvao, the applicant seeks a Variance to divide the existing parcel into two (2) lots, waiving dimensional requirements in an R-8 (Single Family) Zoning District. Proposed Lot 1 will require relief for lot coverage and side yard setbacks, whereas, proposed Lot 2 will require relief for frontage, lot area, lot coverage, and side yard setbacks:

FAVOR

Atty. Peter A. Saulino was present to address the Board on behalf of the applicant. Atty. Saulino explained that this property is a part of land court. Atty. Saulino explained that the proposal takes the neighborhood into consideration. Atty. Saulino explained that the applicant would like to subdivide their parcel into two (2) lots, one (1) holding the existing single-family dwelling and another lot proposed to house a new single-family dwelling. He explained that the lot with the

existing single-family dwelling would require Variance relief for lot coverage and side yard setbacks, whereas, the other lot will require relief for frontage, lot area, lot coverage, and side yard setbacks. Although proposed lot two (2) requires a good amount of relief, Atty. Saulino argued that the lot is similar to other lots in the neighborhood. Atty. Saulino explained that the hardship is the land court lot lines which forces the parcel to be split in an uneven way.

Mr. Pereira asked what the lot coverage would be on the lot with the proposed new single-family dwelling. Atty. Saulino stated that it would be roughly 50%. Mr. Pereira explained his worries of the proposed single-family dwelling encroaching on the lot housing the existing single-family home. Mr. Aguiar explained that by having a smaller building envelope, they could reduce the relief required, especially in lot coverage and side yard setbacks. Mr. Sylvia asked exactly how large the proposed house will be. Jeff Tallman, of Northeast Engineering & Consulting, the engineer on the project explained that designs had not yet been done for the proposed single-family; however, it would be built within the building envelope shown on the site plan. Mr. Frank suggested making each side yard setback on the proposed lot two (2) equivalent to 10 ft., in turn reducing the number of feet in relief necessary.

Mr. Saulino suggested continuing this petition to the March 16, 2023 Zoning Board of Appeals meeting in order to change the plan to address some of the Board's concerns.

OPPOSITION

There was no one present in opposition to this matter.

DECISION

In a motion made by Mr. Calkins and seconded by Mr. Frank, the Board unanimously voted 5-0 to Table the Variance request to the March 16, 2023 meeting to allow the applicant time to revise their request and address the Board's concerns. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the request was TABLED.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan

ASE INVESTMENTS LLC c/o Atty. Peter A. Saulino
69R Alden St., Map J-27 Lot 9

In the matter of ASE Investments LLC, the applicant seeks a Variance/Special Permit to construct sixteen (16) townhouse style units, waiving the requirements in a CMD (Commercial Mill) Zoning District. The 68,000+ sq. ft. parcel of land has no frontage on an accepted city street:

FAVOR

Atty. Peter A. Saulino was present to address the Board on behalf of the applicant. He explained that he had submitted a letter to the Planning Department requesting to table this petition to the March 16, 2023 meeting. Mr. Pereira explained that the applicant chose to table due to the fact that Mr. Sylvia would be abstaining from voting on this petition, leaving only four (4) voting members. Mr. Pereira explained that since the applicant is looking for Variance relief, all four (4) members would have to vote in favor of the petition.

OPPOSITION

There was no one present in opposition to this matter.

DECISION

In a motion made by Mr. Calkins and seconded by Mr. Frank, the Board unanimously voted 5-0 to Table the Variance request to the March 16, 2023 meeting. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the request was TABLED.

DOCUMENTS:

- Appeal Application
- Letter of Denial
- Letter of Appeal
- Certified Abutters' List
- Tax Certification
- Zoning Board of Appeals Site Plan
- Letter Submitted to Table Petition

DISCUSSION

PROPOSED UPDATED FEE SCHEDULE:

Mr. Aguiar suggested that this be discussed at the March meeting, as two (2) permanent ZBA members were not present.

In a motion made by Mr. Frank and seconded by Mr. Sylvia, the Board voted 5-0 to table the matter to the March 16, 2023 meeting. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion.

DOCUMENTS:

- Proposed Updated Fee Schedule
- Current Fee Schedule
- Previous Fee Schedule from 2014

CITIZENS' INPUT

Joseph Carvalho, 400 Columbia St. – Mr. Carvalho asked procedurally how far in advance an applicant should send in a letter requesting to table an item. Mr. Pereira explained that there is technically no written regulation of how far in advance an applicant should request a tabling; however, the Board would prefer to receive the notice as soon as possible. Mr. Pereira suggested that if a citizen was interested in a specific agenda item, that citizen should call the Planning Department the day of the meeting to check the status of the item.

Nelson Vasquez, 210 Sunset Hill – Mr. Vasquez spoke to the Board in regards to M.G.L. Chapter 40A §3A (Multi-family zoning as-of-right in MBTA communities). He expressed his concerns regarding the Zoning Board of Appeals losing some authority over Zoning Districts due to the law requiring as-of-right multi-family housing in MBTA communities. He explained that this new law would allow market-rate developers from out of the city to come in and control housing and the cost of living. He suggested that the City of Fall River refuse to comply with M.G.L. Chapter 40A §3A. Mr. Pereira explained that the ZBA does not create zoning, and asked if Mr. Vasquez has gone before City Council regarding this yet. Mr. Vasquez explained that he has already spoken in front of the City Council. Mr. Aguiar explained that M.G.L. Chapter 40A §3A sets forth multi-family zoning requirements for the city to meet; however, the City of Fall River feels that our current zoning by-laws meet those requirements. He explained that this law was intended to force communities that do not have multi-family zoning districts to allow multi-family housing.

APPROVAL OF MINUTES

In a motion made by Mr. Calkins and seconded by Mr. Dupere, the Board voted 5-0 to table the reading of and approval of the minutes from the January 19, 2023 meeting. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion.

ADJOURNMENT

In a motion made by Mr. Calkins and seconded by Mr. Frank, the Board unanimously voted 5-0 to adjourn the meeting at 7:57pm. Mr. Calkins, Mr. Frank, Mr. Kelly, Mr. Pereira, and Mr. Sylvia voted in favor of the motion and the meeting was adjourned.

Anyone having a question concerning any of the petitions or materials referenced herein may contact the Planning Dept. at [508] 324-2561, planning@fallriverma.org or by writing to the Planning Dept., One Government Center, Fall River, MA 02722.

Recording Clerk
In Zoning Board of Appeals, March 16, 2023
Approved

CITY COUNCIL PUBLIC HEARING

MEETING: Tuesday, March 28, 2023 at 5:55 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira,
Andrew J. Raposo, and Laura-Jean Washington

ABSENT: Councilor Leo O. Pelletier

IN ATTENDANCE: Aaron Roy, National Grid Engineer, 1250 Brayton Point Road,
Somerset, MA 02725

The President called the meeting to order at 5:57 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearing was to hear all persons interested and wishing to be heard on the following:

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to open the hearing, with Councilor Leo O. Pelletier absent and not voting.

JOINT POLE LOCATION

1. Massachusetts Electric Company and Verizon New England, Inc, for one new jointly owned pole location as follows:

River Street One (1) joint pole location

Install one jointly owned pole on River Street. National Grid is installing a new 45 foot class 2 wooden pole. The proposed pole, 11-1, will be located approximately 30 feet south of pole 12 in line between existing poles 11 and 12 on River Street. This pole will be used to feed an underground service for MBTA railroad.

In accordance with Plan No. 30631487

The President asked if there were any proponents to be heard.

Aaron Roy, National Grid Engineer, stated that this pole installation is necessary to provide power to the Massachusetts Bay Transit Authority railroad in the City. This location was selected due to the geography of the land in the area.

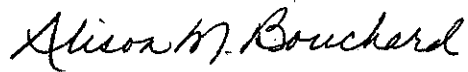
The President asked if there were any opponents to be heard and no one came forward.

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to close the public hearing at 5:59 p.m., with Councilor Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda (attached)
DVD of meeting

A true copy. Attest:



City Clerk

COMMITTEE ON FINANCE

- MEETING:** Tuesday, March 28, 2023 at 6:00 p.m.
Council Chamber, One Government Center
- PRESENT:** President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira, Andrew J. Raposo, and
Laura-Jean Washington
- ABSENT:** Councilor Leo O. Pelletier
- IN ATTENDANCE:** Paul Ferland, Administrator of Community Utilities
Bridget Almon, Director of Financial Services
Alan Rumsey, Corporation Counsel

The chair called the meeting to order at 6:00 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input Time – Before Discussion of Financial Matters:
Charles Chase, 3723 North Main Street – Replacement proposal for house boilers and ranges
CJ Combs, 580 Pine Street – Water Department
Ashley Occhino, 200 Pocasset Street – FRACC ARPA Request

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to waive the rules to allow Ken Levesque to speak, with Councilor Leo O. Pelletier absent and not voting.

Ken Levesque, 56 Metacomet Avenue, Swansea, MA 02777 – VABC Director

2. Discussion of proposed Fiscal Year 2024 budgets for Water and Sewer Divisions
Paul Ferland, Administrator of Community Utilities, gave a brief overview of the proposed sewer and water budgets. Councilor Linda M. Pereira expressed concern regarding the water and sewer fees due to increased cost of living. Mr. Ferland provided information regarding retained earnings and the Water Division's use of free cash. He also gave information regarding remaining funds in the Division's savings account and the remaining funding within the Fiscal Year 2023 budget. Councilor Pereira stated that the employees work hard and deserve an increase in compensation. Councilor Pereira inquired about the new Water Division facility on Bedford Street as she has received complaints from residents regarding the lights being on all

day. Mr. Ferland stated they are still working with National Grid to obtain a transformer for the facility and that without the transformer they cannot completely control the light detector. Councilor Pereira expressed the importance of working for the residents of the City and stated she would support the rate increases with the stipulation that the Division work to resolve the lighting issue as soon as possible and suggested using the breaker to turn off the lights. Councilor Pereira also expressed concern that American Rescue Plan Act (ARPA) funds cannot be utilized for employee compensation. President Joseph D. Camara stated that there are emergency lights that need to remain on at the facility and expressed concern that manipulating the breaker would turn off those emergency lights. Councilor Laura-Jean Washington asked for clarification regarding the option of using ARPA funding or transferring funds from other portions of the budget to offset increased expenses and employee compensation. Mr. Ferland stated that they are not authorized to utilize ARPA funds for compensation and that the funding is assigned to specific projects, such as lead pipe removal. Mr. Ferland also gave information on the increased cost of operating the facilities as chemicals and supplies have increased in price significantly. Councilor Shawn E. Cadime expressed the importance of a fair wage for employees and stated that the only way to achieve that includes rate increases. Councilor Cadime stated that the current budget would be inadequate to address an emergency situation if an event was to occur. Councilor Cadime also emphasized that a budget forecast for this Division would be useful in the future. Councilor Pereira asked if the new facility would be able to utilize solar panels to lower the overall cost of utilities in the future. Mr. Ferland stated that the building was designed with that in mind and the long-term goal is to install that type of electricity utility. Councilor Michelle M. Dionne stated that she agreed more ARPA funding should have been utilized to lower cost overall but that she understands increased rates are necessary to keep the Division operating.

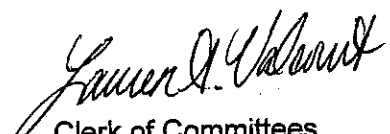
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer this item to the City Council for action, with Councilor Leo O. Pelletier absent and not voting.

3. Discussion with Corporation Counsel re how cable contracts are addressed
 Councilor Linda M. Pereira gave a brief explanation of the concerns she had discussed with residents regarding the lack of information for the Comcast cable contract. Councilor Pereira expressed concern that the hearings for this contract were held in 2018 and the contract wasn't signed until 2022. Alan Rumsey, Corporation Counsel, gave an in-depth explanation of the process of securing a cable contract. Mr. Rumsey stated that the renewal of the contract was due to occur in 2019 and Comcast held the required public hearings in 2018. He emphasized that the City does not have any negotiation power for the cable rates but they do negotiate payment from Comcast for them to use Right of Way property and the City utilizes those funds to operate local television channels. Councilor Pereira proposed that in the future the City could hold their own hearings prior to contract negotiation and expressed concern that a ten year contract was signed instead of a five year contract. Mr. Rumsey stated that a ten year contract locked in lower rates for a longer period of time and provides stable funding from Comcast for the local cable channels, which is important for their Capital Planning. Councilor Shawn E. Cadime stated that there is a federal regulation that limits the City's ability to negotiate with Comcast's contract and stated that the federal government is currently working on a law that may restrict the City from negotiating anything in the near future. Councilor Cadime expressed concern that a short-term contract would allow the anticipated federal law to take place in 2027 instead of 2032. Councilor Andrew J. Raposo expressed his support of education for residents on new and different internet and television options as it would allow residents to find lower cost services. Councilor Raposo also stated that many students in the City benefit from local television as they provide internships for certain education programs.

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 6:58 p.m., with Councilor Leo O. Pelletier absent and not voting.

List of documents and other exhibits used during the meeting:

- Agenda packet (attached)
- DVD of meeting


Clerk of Committees

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, March 28, 2023 at 7:00 p.m.
Council Chamber, One Government Center

PRESENT: President Joseph D. Camara, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pamela S. Laliberte, Linda M. Pereira, Andrew J. Raposo, and
Laura-Jean Washington

ABSENT: Councilor Leo O. Pelletier

IN ATTENDANCE: Ashley Occhino, Executive Director,
Fall River Arts and Culture Coalition, 200 Pocasset Street
Seth Thomas Aitken, City Administrator

President Joseph D. Camara called the meeting to order at 7:12 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Prior to the reading of agenda items, President Joseph D. Camara invited Councilors Laura-Jean Washington and Linda M. Pereira to present citations. Councilors Washington and Pereira made brief remarks and presented the citations to Adam Flores and John Morris of the Student Veterans of America Chapter of Bristol Community College.

On a motion made by Councilor Pamela S. Laliberte and seconded by Councilor Linda M. Pereira, it was unanimously voted to take item 4d out of order, with Councilor Leo O. Pelletier absent and not voting.

OTHER POTENTIAL MATTERS TO BE ACTED UPON:

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

4d. Proposed Ordinances – Water and Sewer Rates

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was voted to pass the proposed ordinances through first reading, with Councilor Michelle M. Dionne opposed and Councilor Leo O. Pelletier absent and not voting.

PRIORITY MATTERS

1. Mayor and amended grant order in the amount of \$3,900 from MA EOPSS for Student Awareness of Fire Education (SAFE) and Senior SAFE

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to lift from the table the proposal for Bristol County American Rescue Plan Act (ARPA) funding in the amount of \$173,000 for Fall River Artist Culture Coalition Artist Recovery Program, with Councilor Leo O. Pelletier absent and not voting.

1a. Mayor and Councilor Andrew J. Raposo - proposal for Bristol County ARPA funding in the amount of \$173,000 for Fall River Artist Culture Coalition Artist Recovery Program
Councilor Andrew J. Raposo stated that he would like to invite Ashley Occhino, Executive Director, Fall River Artist Culture Coalition (FRACC), to give an overview of the program. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Pamela S. Laliberte, it was voted 8 yeas to waive the rules, with Councilor Leo O. Pelletier absent and not voting.

Ms. Occhino gave a brief explanation of how the funds would be utilized and information on the program that was planned to assist artists with business ownership skill building. Councilor Linda M. Pereira expressed concern that a large amount of APRA funds had been awarded to VIVA Fall River through the SouthCoast Chamber already and that clarification would be needed regarding whether or not this is for the same type of project. Ms. Occhino stated that this would be a completely separate project as the VIVA Fall River project was for middle school students and this project would be specifically for artists that are eighteen years old and older. Councilor Pereira emphasized that there were other forms of funding that could be utilized and that Creative Arts Network (CAN) already had a business skill education project for artists in the City. Ms. Occhino stated their project was designed to not only educate artists but to assist them in applying for grant funding and expressed interest in working with CAN in future endeavors. Councilor Bradford L. Kilby stated that he spoke with Patrick Norton, Executive Director of Narrows Center for the Arts, and that he expressed strong support for this project. Councilor Michelle M. Dionne asked for information regarding sustaining this project once ARPA funding has been utilized. Ms. Occhino stated that she is confident that state and federal grants could be pursued to continue the project. Councilor Laura-Jean Washington asked for clarification as to whether or not the SouthCoast Chamber would have access to this funding. Ms. Occhino gave an explanation of financial accounts and that FRACC works directly through the SouthCoast Chamber's accounts. Ms. Occhino also emphasized the transparent process of determining artist eligibility for the program. Councilor Washington asked if FRACC was planning on creating their own non-profit corporation so they wouldn't be reliant on the SouthCoast Chamber in the future and expressed concern that this funding would be used for artists that do not reside in Fall River. Ms. Occhino stated that FRACC does not currently have a plan to become a non-profit.

President Joseph D. Camara relinquished the podium to Vice President Linda M. Pereira at 7:39 p.m. to allow him to make remarks and invited Seth Thomas Aitken, City Administrator, to answer questions.

President Camara asked for clarification as to whether or not the use of this APRA funding could be regulated for only residents of Fall River as the SouthCoast Chamber serves multiple municipalities. Mr. Aitken stated there is no certainty that such could be achieved, but requirements could be put in place. Mr. Aitken gave a brief explanation of the ARPA Oversight Committee and stated that for the funding to be approved, there are specific requirements. Mr. Aitken also stated that this project is important for economic development. President Camara stated that he agreed and would support the funding if it would meet such requirements. President Camara returned to the podium at 7:45 p.m.

Councilor Laura-Jean Washington expressed concern as there was a six month delay with deliverables for previous ARPA funding. Mr. Aitken stated that the timeline for that process to be completed is typically a few months. Councilor Michelle M. Dionne asked Ms. Occhino if she was comfortable with the planned project and ready to move forward. Ms. Occhino stated that she would reassess the timeline and shift back the start date due to delays, but that she was otherwise confident in pursuing the project. Councilor Pamela S. Laliberte asked for an explanation of the delay in receiving deliverables with ARPA funding. Mr. Aitken gave a detailed explanation of the process of finding qualified individuals and submitting requests for quotes. Councilor Laliberte expressed her understanding of the delay. Councilor Pereira stated her concern that many programs operate without a City liaison, such as a Tourism Director. On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Bradford L. Kilby, it was voted 8 yeas to approve the proposal, with Councilor Leo O. Pelletier absent and not voting.

2. Mayor and quitclaim deed re Article 97 protection of properties within the Watuppa Reservation Area

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to accept and place on file the communication and adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023
Paul E. Coogan, Mayor

3. Mayor and communication re Fiscal Year 2022 Financial Audit prepared by Roselli, Clark & Associates

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to accept and place on file the communication and schedule a joint meeting with the Administration and the independent auditor Roselli, Clark & Associates, with Councilor Leo O. Pelletier absent and not voting.

On a further motion made by Councilor Michelle M. Dionne and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take item 12 out of order.

COMMUNICATIONS – INVITATIONS – PETITIONS

12. Letter from Ken Levesque, Executive Director, Veterans Association of Bristol County, Inc. re: funding from the Department of Veterans' Services
Councilor Michelle M. Dionne requested that the City Clerk read the letter into the record, and the City Clerk read the communication. Councilor Linda M. Pereira stated that she had sent an

apology letter to Mr. Levesque regarding the Veterans' Association of Bristol County, Inc.'s funding information that was incorrectly stated and also read her communication into the record. On a motion made by Councilor Linda M. Pereira and seconded by President Joseph D. Camara, it was unanimously voted that Mr. Levesque's communication be accepted and placed on file, with Councilor Leo O. Pelletier absent and not voting.

PRIORITY COMMUNICATIONS

4. Traffic Commission recommending amendments to traffic ordinances
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the amendments to the Committee on Ordinances and Legislation, with Councilor Leo O. Pelletier absent and not voting.

COMMITTEE REPORTS – None

ORDINANCES – None

RESOLUTIONS

5. City Council amend the Committee on Human Services, Housing, Youth, and Elder Affairs to include "Veterans", to emphasize support and commitment to the veteran residents of the city.

A motion was made by Councilor Linda M. Pereira and seconded by Councilor Laura-Jean Washington to create a new committee for this category. Councilor Linda M. Pereira stated that it would be more beneficial to create a new committee specifically for Veterans. Councilor Pamela S. Laliberte stated that she was unsure if there was a need to create a separate committee. Councilor Andrew J. Raposo stated that as the Chair of the Committee on Human Services, Housing, Youth and Elder Affairs, he was confident the Committee would be able to manage that category of items. President Joseph D. Camara stated that in the future a new committee could be created if warranted. Councilor Pereira withdrew the motion to create a new committee. Councilors Shawn E. Cadime and Bradford L. Kilby both expressed concern that topics regarding veterans should be addressed with more composure within the City Council. President Camara agreed and emphasized that all City Councilors support veterans and working together to support them is beneficial. On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the resolution, with Councilor Leo O. Pelletier absent and not voting.

CITATIONS

6. Student Veterans of America Chapter of Bristol Community College – for their leadership and dedication for Spring 2023:

- a. Staff Sergeant Amanda Anderson
- b. Adam Flores
- c. Lynnette Guevara
- d. Devon Martinez
- e. John Morris
- f. Petty Officer Second Class Jonathan Rodriguez
- g. Amanda Scott
- h. Ashley Silvia
- i. Master Sergeant John Willwerth

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the citations, with Councilor Leo O. Pelletier absent and not voting.

ORDERS – HEARINGS**Joint Pole Location:**

7. Massachusetts Electric Company and Verizon New England, Inc – one (1) joint pole location on River Street

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

8. **Auto Body Shop License Renewal:**

Carl Garcia d/b/a Carl's Collision Center, Inc. located at 1591 Bay Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

9. **Auto Repair Shop License Renewal:**

Joseph Ruggiero Sr. d/b/a First Ford Inc. located at 292 William S. Canning Blvd

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

10. **Police Chief's report on licenses:**

Taxicab Driver:

Matthew Abrantes Erik Borges Dan P. Lockley

Joseph F. Paiva Duane Shealey

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

COMMUNICATIONS – INVITATIONS – PETITIONS

11. Claims

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the claims to Corporation Counsel, with Councilor Leo O. Pelletier absent and not voting.

13. Drainlayer Licenses:
 - a. Geosearch, Inc.
 - b. W. Stanley Asphalt Services LLC
 - c. Difazio Construction, Inc.
 - d. Biszko Contracting Corp.
 - e. Bristol Pacific Homes, Inc.
 - f. Foley Excavation LLC
 - g. Steen Realty & Development Corporation

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the licenses, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

On a further motion made by Councilor Linda M. Pereira and seconded by Councilor Andrew J. Raposo, it was unanimously voted to take items 14, 15 and 17-20 together, with Councilor Leo O. Pelletier absent and not voting.

City Council Minutes

14. Public Hearing – February 28, 2023
15. Committee on Finance – February 28, 2023
17. Joint Meeting of the City Council and School Committee – March 14, 2023
18. Public Hearings – March 14, 2023
19. Committee on Finance – March 14, 2023
20. City Council – March 14, 2023

On a motion made by Councilor Andrew J. Raposo and seconded by President Joseph D. Camara, it was unanimously voted to approve the minutes:

16. City Council – February 28, 2023

Councilor Andrew J. Raposo stated that there was an error in these minutes regarding a motion to waive the rules to invite the police union for remarks during the discussion regarding the Memorandum of Agreement with MassCop Local 1854. Councilor Raposo asked that the minutes be amended to read that Councilor Linda M. Pereira requested that motion and that he did not. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew Raposo, it was unanimously voted to approve the minutes, as amended, with Councilor Leo O. Pelletier absent and not voting.

BULLETINS – NEWSLETTERS – NOTICES

21. Department of Public Utilities re: National Grid 2023 Energy Efficiency Reconciling Factors for effect May 1, 2023.

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted that the notice be accepted and placed on file, with Councilor Leo O. Pelletier absent and not voting.

OTHER POTENTIAL MATTERS TO BE ACTED UPON:**COMMITTEE REPORTS****Committee on Ordinances and Legislation recommending:****All readings with Emergency Preamble:**

- 4a. Proposed Ordinance – Traffic, Handicapped Parking (inserting)
 Birch Street Cambridge Street (north side) Cambridge Street (south side)
 Cherry Street Downing Street Forest Street George Street Hamlet Street
 Jefferson Street Mott Street Mulberry Street Orswell Street
 Pokross Street Riverview Street Tecumseh Street

On a motion made by Councilor Bradford L. Kilby and seconded by President Joseph D. Camara, it was voted with 8 yeas to adopt the Emergency Preamble, with Councilor Leo O. Pelletier absent and not voting.

On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to pass the proposed ordinance through first reading, second reading, passed to be enrolled and passed to be ordained.

Approved, March 29, 2023

Paul E. Coogan, Mayor

First reading:

- 4b. Proposed Ordinance – Traffic, miscellaneous

Section 1**Thirty-minute parking:**

McDonald Street, West side, Starting at a point 258 feet north of George Street for a distance of 20 feet north, Monday through Saturday 8:00 a.m. to 6:00 p.m.

Section 2**Parking prohibited at all times:**

Benton Street, North side, Starting at a point 147 feet west of Manchester Street for a distance of 50 feet west

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

- 4c. Proposed Ordinance – Traffic, miscellaneous

Section 1.**Stop intersection:**

Granite Street, Eastbound, at the intersection of Rock Street

Section 2.**One-way streets:**

Granite Street, Easterly, from Purchase Street to Rock Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to pass the proposed ordinance through first reading, with Councilor Leo O. Pelletier absent and not voting.

Committee on Public Works and Transportation recommending:

Adoption

4e. Curb Removal – 34 Manton Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

4f. Curb Removal – 26 McGowan Street

On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

4g. Pole Location – Massachusetts Electric Company, 143 Guild Street

The City Clerk stated that the following stipulation was recommended by the Committee on Public Works and Transportation: "Installation to be done one foot away from the driveway of 157 Guild Street." On a motion made by Councilor Andrew J. Raposo and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adopt the order, as amended, with Councilor Leo O. Pelletier absent and not voting.

Approved, March 29, 2023

Paul E. Coogan, Mayor

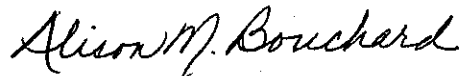
On a further motion made by Councilor Andrew J. Raposo and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 8:21 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

A true copy. Attest:



City Clerk