



**City of Fall River Massachusetts**  
**Office of the City Clerk**

**RECEIVED**

**2022 JAN 13 P 1:45**

**CITY CLERK \_\_\_\_\_**  
**FALL RIVER, MA**

**ALISON M. BOUCHARD**  
CITY CLERK

**INÊS LEITE**  
ASSISTANT CITY CLERK

**MEETINGS SCHEDULED**

**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**

**TUESDAY, JANUARY 18, 2022**

**AGENDA**

**6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING**

1. Citizen Input
2. Transfer and appropriation (see item #2 below)
3. Discussion of Fiscal Year 2022 – Quarter 2 Budget Report (see item #3 below)

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)**

**PRIORITY MATTERS**

1. \*Mayor requesting the appointment of Seth Thomas Aitken as the City Administrator
2. \*Mayor and order appropriating \$105,408 from General Fund Free Cash to School Transportation (see #2 Finance)
3. \*Mayor and Fiscal Year 2022 - Quarter 2 Budget Report (see #3 Finance)
4. \*Mayor and Five Year Capital Improvement Plan
5. \*Mayor and Five Year Financial Forecast

**PRIORITY COMMUNICATIONS** – None

**COMMITTEE REPORTS** – None

**ORDINANCES** – None

**RESOLUTIONS**

6. \*Committee on Health and Environmental Affairs convene quarterly to review and discuss the water supply
7. \*Administration consider implementing the use of body cameras by the Police Department

**CITATIONS** – None

**ORDERS – HEARINGS** – None

**ORDERS – MISCELLANEOUS**

8. Police Chief's report on licenses

2022 Taxicab Drivers:

Johany Laboy Avila

Leonora Daponte

Muhammad Shabbin

Steven Breault

2022 Livery Driver:

Ronn Keneshea

9. Auto Body Shop License Renewals:  
Wayne Pereira d/b/a Fall River Auto Body and Sales, Inc. located at 155 Williston Street  
Eddie Feliciano d/b/a Eddie & Sons Auto Body and Marine located at 115 Maple Street
10. Auto Repair Shop License Renewals:  
Ronald Picard d/b/a Theo's Service Center located at 35 Oak Grove Avenue  
George Codega d/b/a Hunter Automotive Center located at 69 Hunter Street  
Henry J. Pleiss, Jr. d/b/a Hank's Garage located at 55 Murray Street  
Antonio F. Pinto d/b/a Pinto's Auto Repair and Sales, Inc. located at  
2447 South Main Street  
Paulo Pereira d/b/a Pereira Enterprise Auto & Diesel Repair located at 65 Tower Street  
Steven R. Nasiff d/b/a Rodman Repair, Inc. located at 771 Rodman Street
11. \*City Council meeting schedule from February through December 2022
12. \*Light order – 99 Berlin Street

**COMMUNICATIONS – INVITATIONS – PETITIONS**

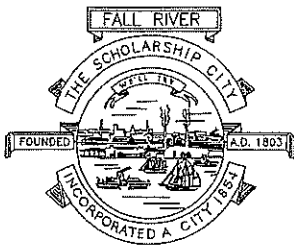
13. \*Claims
14. \*Communication from resident re: Battleship Cove
15. \*Communication from resident re: ARPA Funds
16. \*Open Meeting Law complaint filed by Patrick Higgins re: January 3, 2022 alleged violation by City Council and Council President Pam Laliberte
17. Planning Board Minutes – October 13, 2021
18. Planning Board Minutes – December 8, 2021

City Council Minutes:

19. \*Public Hearings – December 28, 2021
20. \*Committee on Finance – December 28, 2021
21. \*Regular City Council Meeting – December 14, 2021
22. \*Regular City Council Meeting – December 28, 2021
23. \*Regular City Council Meeting and Organization of Government – January 3, 2022

**BULLETINS – NEWSLETTERS – NOTICES** – None

  
City Clerk



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

**PAUL E. COOGAN**  
*Mayor*

January 12, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Re: Appointment of City Administrator

Dear Honorable Council Members:

I hereby appoint Seth Thomas Aitken of Swansea, Massachusetts to perform the duties of City Administrator pursuant to Section 2-204 of the Code of Ordinance of the City of Fall River. Such appointment is made subject to a contract. The essential terms of said contract are as follows:

Position:	City Administrator, full time
Term	Effective date: January 19, 2022 Expiration: December 31, 2023
Salary:	Annual salary of \$130,000.00 payable at the same time and manner as other City of Fall River employees

I certify this person is qualified to perform the duties of City Administrator as set forth in Section 2-204 of the Code of Ordinance and I make this appointment solely in the best interest of the City of Fall River.

Sincerely,

Paul E. Coogan, Mayor

Cc: Auditor's Office  
Human Resources



**PAUL E. COOGAN**  
*Mayor*

**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

2

RECEIVED  
2022 JAN 11 AM 10:26

144/2021/157

January 10, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

1. \$105,408 That the sum of \$105,408 be, and the same is, hereby appropriated to the SCHOOL TRANSPORTATION from the GENERAL FUND FREE CASH.

If you have any questions or concerns regarding this, please feel free to contact me.

Best Regards,

Paul Coogan  
Mayor

January 18, 2022

# 1

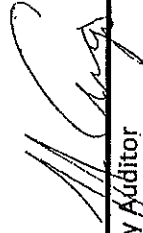
**ORDERED:**

**That the sum of \$105,408 be, and the same is, hereby appropriated as follows  
from the GENERAL FUND FY21 SURPLUS REVENUE to SCHOOL  
TRANSPORTATION**

## FY22 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
General Fund Free Cash	\$ 1,734,199.00 \$	(105,408.00) \$	1,628,791.00
School Transportation	\$ 10,730,000.00 \$	105,408.00 \$	10,835,408.00

I certify that there are sufficient funds available for these transfers.



\_\_\_\_\_  
 Jennifer Argo, City Auditor  
 January 18, 2022

2

## City Council

---

**From:** Kevin Almeida <kalmeida@fallriverschools.org>  
**Sent:** Wednesday, January 12, 2022 4:53 PM  
**To:** City Council; Maria Pontes; Kenneth Pacheco  
**Subject:** Bus Transportation - FY21

After working with Donna Cabral, from the Transportation Office we have come up with the figure owed to Amaral Bus Company for additional wait time of \$105,408.

This figure is owed due to the fact that after the contract was agreed to school start and end times needed to be adjusted in order to keep tiering intact. Tiering creates savings in transportation. By changing the start and end times, it created additional time worked by the drivers and monitors. This cost was not paid for in Fiscal Year 2021 and is required to be paid as these individuals did in fact incur this cost.

If we were not able to tier these bus routes, the cost would have been exponentially higher than this.

Thank you.  
Kevin

--

Kevin Almeida  
Chief Financial Officer  
Fall River Public Schools  
508-675-8420 ext 53706  
[kalmeida@fallriverschools.org](mailto:kalmeida@fallriverschools.org)

3



**City of Fall River  
Massachusetts  
Office of the Mayor**

**PAUL E. COOGAN**  
*Mayor*

**RECEIVED**

**2022 JAN 12 P 4:13**

**CITY CLERK  
FALL RIVER, MA**

January 11, 2022

Madam President  
Members of the Honorable Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

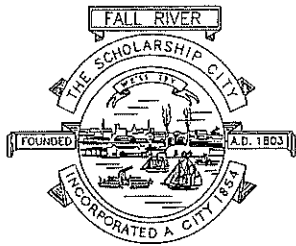
Dear Madam President and Members of the Honorable Council:

Please find for your consideration and review the attached Quarterly Budget Report for FY22.  
Thank you for your consideration.

Sincerely,

Paul E. Coogan  
Mayor





**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

4

**PAUL E. COOGAN**  
*Mayor*

2022 JAN 11 P 2:07

RECEIVED

January 11, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RE: 5-year Capital Improvement Plan

Dear Honorable Council Members:

Pursuant to Article 6 of the City's Charter, I am submitting for your review and approval the 5-year Capital Improvement Plan (CIP) for our City. We have worked with the City Departments to assemble this document based on their current and future needs.

We are prepared to make a presentation in support of this CIP. Pursuant to the Charter the City Council is required to conduct a Public Hearing and adopt the Plan no later than March 1, 2022. We welcome your input and are happy to discuss the Plan with you.

Best Regards,

Paul Coogan  
Mayor

4

City of Fall River, MA  
Capital Improvement Needs

m/s  
1/11/2022

				When is the asset needed:							
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost		
<b>Park:</b>											
Kubota - snow removal equipment	N			\$ 36,000					\$ 36,000		
<b>Total Parks</b>				\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 36,000		
<b>Management Information Systems:</b>											
Technology Issues - Facility wiring upgrades	N		Current facility wiring has caused many obstacles to implement other digital technology initiatives. Proper facility wiring will result in better functions for security, reliability, and speed of digital technologies including, computers, video surveillance, and phone systems.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 120,000		
Computer Replacements - Police, Fire, City Hall	Y		A majority of the City's current computers are end of their replacement cycle and will need to be updated as part of this cycle.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 140,000	\$ 280,000		
Police Cruiser Replacements	Y		Majority of the City's police cruiser laptops are end of their replacement cycle and will need to be	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	\$ 122,400	\$ 244,800		

4

City of Fall River, MA  
Capital Improvement Needs

mls  
1/11/2022

			When is the asset needed:						
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Office 2019 Upgrades - Gout Cir 175 and users	Y		Currently utilizes Office 2013. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities. Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer.  Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.	\$ 113,750				\$ 113,750	\$ 227,500

4

City of Fall River, MA  
Capital Improvement Needs

mils  
1/11/2022

				When is the asset needed:					
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Office 2019 Upgrades - Fire & EMS 120 end users	Y		Currently utilizes Office 2010. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities.  Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer.  Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.	\$ 78,000				\$ 78,000	\$ 156,000
Technology Issues - Police & Fire RMS & CAD System			Current system has many issues that Police have tried working with vendor unsuccessfully. Vendors being evaluated are: Mark43, Next Gen, and Tyler Technologies.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	\$ 4,000,000
Technology Issues - City Hall, Police, Fire	Y		Server Replacements - 2 per year End of Life (EOL)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	\$ 320,000

4

City of Fall River, MA  
Capital Improvement Needs

m/s  
1/11/2022

				When is the asset needed:					
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Fall River Police Community room outdated audio visual equipment	Y	Poor	Equipment is failing and the technology is outdated making it impossible to use when agencies bring there own devices that are current. This room is utilized 4 - 5 days out of the week. This room is utilized for Inservice, CPR, and Defense Tactic training with other Law Enforcement Agencies. Also, the community utilizes this room. Youth court, Mass state police sex offender, sex training, Press conferences with media outlets, Boy Scouts, Relay for Life, Traffic crossing guards, Alan Silvia (State Rep) accreditation purposes. Some of the new technology needed: Video Conferencing, Digital Display screen, Projection, Microphones & Speakers, Creston (Control Panel), Wireless technology, Interactive whiteboard, PC	\$ 50,000				\$ 50,000	\$ 100,000
Physical Veeam (Server) Govt Ctr (1) Police (1)	Y		End of Service Life (EOSL) (or End of Support Life) : Phrases OEMs use to indicate the ending of services and updates for server, storage and network equipment. At this point, the OEM no longer sells, provides updates, or renews hardware support contracts on these systems	\$ 60,000				\$ 60,000	\$ 120,000

4

City of Fall River, MA  
Capital Improvement Needs

m15  
1/11/2022

				When is the asset needed:						
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost	
Technology Issues - City Hall, Police, Fire	Y		EMC (SAN) EMC provides solutions for storage area network (SAN) and network attached storage (NAS) environments. EMC CX600 gives the most data-intensive enterprise environments a powerful storage solution delivering end-to-end 2Gb fiber channel technology and raw capacity of up to 56.4TB.				\$ 180,000	\$ 180,000	\$ 360,000	
Technology Issues - City Hall, Police, Fire	Y		UPS - Server - Rack mount Govt Ctr - (4) Police - (2) Fire - (1)	\$ 28,000				\$ 28,000	\$ 56,000	
Technology Issue - City Hall	N		Fall River Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 6,000				\$ 6,000	\$ 12,000	
Technology Issue - City Hall	N		City Council Hearing Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 20,000				\$ 20,000	\$ 40,000	
Technology Issues - City Hall, Police, Fire	Y	Poor	Firewall - (EOL) (3) 6k Externals (11) 1k It is (Industry Standard ) recommended replacing firewalls every 3 to 5 years.  No longer has manufacturer support, in addition to our network environment requirements changed.	\$ 30,000				\$ 30,000	\$ 60,000	
Total Management Information Systems				\$ 1,006,350	\$ 620,600	\$ 620,600	\$ 800,600	\$ 3,048,150	\$ 6,096,300	
Cemetery:										

4

City of Fall River, MA  
Capital Improvement Needs

m/s  
1/11/2022

				When is the asset needed:						
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)							Estimated Cost
Garage - Bullock St. Construct storage facility on existing foundation	No			\$ 250,000						\$ 250,000
Restoration/ Repairs to OGC Office and Comfort Station. Roofing	Y	Poor		\$ 190,825						\$ 190,825
Restoration/ Repairs to OGC Office and Comfort Station. Masonry	Y	poor		\$ 210,305						\$ 210,305
Restoration/ Repairs to OGC Office and Comfort Station. Completion of Windows & Doors	Y	Poor			\$ 191,712					\$ 191,712
Restoration / Repairs to OGC Office & Comfort Station. Interiors	Y	Poor			\$ 144,465					\$ 144,465
Replacement Trucks for Cemetery & Tree Divisions	Y	Good			\$ 100,000					\$ 100,000
<b>Total Cemetery</b>				\$ 651,130	\$ 436,177	\$ -	\$ -	\$ -	\$ -	\$ 1,087,307
<b>Fire:</b>										
1980 Ford brush fire truck	Yes	very poor	Increased safety and improve service Start cycle of Replacement( this was moved up from 2024)		\$ 400,000					\$ 400,000
1500 GPM Fire Engine-Engine 9	Yes	Good	Start Cycle of replacement	\$ 550,000						\$ 550,000
Command Vehicle Car 2	Yes	good	Start Cycle of replacement	\$ 1,750,000	\$ 45,000					\$ 45,000
2010 Tractor Drawn Aerial ladder Truck	Yes	Fair	Start Cycle of replacement							\$ 1,750,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000
2019 Electric Nissan cars	Yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000
1500 GPM Fire Engine-Engine 2	Yes	good	Start Cycle of replacement			\$ 600,000				\$ 600,000
Command Vehicle Car 3	Yes	good	Start Cycle of replacement				\$ 46,000			\$ 46,000
Replace all SCBA (Airpacks)	Yes	good	Start Cycle of replacement				\$ 850,000			\$ 850,000
1500 GPM Fire Engine-Engine 4	Yes	good	Start Cycle of replacement					\$ 600,000		\$ 600,000
<b>Total Fire</b>				\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 896,000	\$ 600,000		\$ 4,933,000

5

City of Fall River, MA  
Capital Improvement Needs

m15  
1/11/2022

		When is the asset needed:							
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
<b>Police:</b>									
7 Marked police cruisers	Y	G-P	Constant Use 24/7	\$ 336,000	\$ 336,000	\$ 336,000	\$ 336,000	\$ 336,000	\$ 1,680,000
3 Unmarked police cruisers	Y	G-P	Detective/Administrative	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
1 Police Tahoe	Y	P	Uniform Supervisor Vehicle	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 208,000
1 Patrol Boat	Y	G-P	Present boat is 15 years old	\$ 80,000	\$ 95,000	\$ 80,000			\$ 95,000
4 Police motorcycles	Y	G-P	Present Motorcycles are 10 years old	\$ 200,000	\$ 80,000				\$ 240,000
Key fob entry security system	N	N/A	Replace a key lock system with digital access	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Traffic signal light upgrades	Y	P							
<b>Total Police</b>				<b>\$ 813,000</b>	<b>\$ 708,000</b>	<b>\$ 561,000</b>	<b>\$ 533,000</b>	<b>\$ 533,000</b>	<b>\$ 3,148,000</b>
<b>Facilities / City:</b>									
Overhead Doors - Central Fire (9)	Fire			\$ 350,000					\$ 350,000
Overhead Doors - Stanley (2)	Fire				\$ 80,000				\$ 80,000
Complete Renovation of Building Exterior	Fire			\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 625,000
Roof Replacement	Fire				\$ 80,000				\$ 80,000
Upgrade Electrical	Fire				\$ 25,000				\$ 25,000
Boiler Replacement and Energy Management System	Govt. Center							\$ 1,000,000	\$ 1,000,000
Replacement Carpet - offices & public areas in main library (stack levels excluded)	Library			Unknown					?
Replacement Carpet & Re-upholster seating in Council Chambers	Govt. Center			Unknown					?
Re-upholster seating in Council Hearing Room	Govt. Center			Unknown					?
Create a family bathroom out of existing closet on lower stack level - Library	Library			Unknown					?



7

City of Fall River, MA  
Capital Improvement Needs

m15  
1/11/2022

When is the asset needed:									
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Replace Garage Doors (6) - Police Station	Police								\$ 240,000
Roof Replacement - Police Station	Police				\$ 200,000				\$ 200,000
Full Renovation of Kennedy Park Office Building	Park							\$ 250,000	\$ 250,000
Boiler & Controls - Candellas	Fire				\$ 250,000				\$ 250,000
City	City			\$ 250,000					
Roofs & Repairs - 3rd St. Pearl St Garages	Fire				\$ 375,000				\$ 250,000
Repainting Windows - Globe Fire	Fire				\$ -				\$ 375,000
Crack Seal & Seal Coat Strips - All Fire Locations & Police	Fire				\$ 150,000				\$ 150,000
<b>Total City</b>				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000	\$ 3,875,000
<b>Facilities / School:</b>									
Complete roof replacement	Schools	poor	Old Nagle Auditorium Building		\$ 3,400,000				\$ 3,400,000
Replace existing windows	Schools	poor	Edmond P Talbot Middle School			\$ 1,900,000			\$ 1,900,000
Asbestos removal	Schools	N/A	Edmond P Talbot Middle School			\$ 264,150			\$ 264,150
Drainage & Parking Lot Improvements	Schools	poor	Edmond P Talbot Middle School	\$ 1,028,423					\$ 1,028,423
Window replacement	Schools	poor	Henry Lord Middle School		\$ 1,240,000				\$ 1,240,000
Replace EDPM roof	Schools	poor	Henry Lord Middle School		\$ 35,000	\$ 1,600,000			\$ 1,635,000
Replace a Redundancy Boiler System	Schools	poor	Henry Lord Middle School	\$ 490,000					\$ 490,000
Access Road Improvements	Schools	poor	Henry Lord Middle School	\$ 408,643					\$ 408,643
Durfee Athletic Fields	Schools	poor	Durfee High School	\$ 2,400,000	\$ 4,900,000				\$ 7,300,000
Install retaining wall	Schools	poor	Westall School				\$ 120,000		\$ 120,000
Boiler replacement & Gas	Schools	poor	Administration Building			\$ 125,000			\$ 125,000
Playground improvements	Schools	poor	AS Letourneau School		\$ 25,000				\$ 25,000
Repair play area and equipment	Schools	poor	Carton Viveiros			\$ 43,000			\$ 43,000
Replace Windows	Schools	poor	John J Doran School			\$ 130,000			\$ 130,000
Rubberized play surface	Schools	poor	John J Doran School	\$ 55,000					\$ 55,000
Repair concrete walks and walls	Schools	poor	John J Doran School		\$ 67,000	\$ 67,000			\$ 134,000

4

City of Fall River, MA  
Capital Improvement Needs

mfs  
1/11/2022

				When is the asset needed:						
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost	
Phase II of Renovation Project	Schools	poor	Samuel Watson School	\$ 4,900,000		\$ 90,000			\$ 4,900,000	
Playground Improvements	Schools	poor	Spencer Borden School						\$ 42,000	
Upgrade electrical systems	Schools	poor	William S Greene School		\$ 42,000				\$ 2,564,940	
Upgrade plumbing system	Schools	poor	Resiliency Preparatory Academy			\$ 1,564,940	\$ 1,000,000		\$ 2,393,944	
Asbestos removal	Schools	poor	Resiliency Preparatory Academy		\$ 287,750		\$ 1,393,944	\$ 1,000,000	\$ 287,750	
Window replacement all levels	Schools	poor	Resiliency Preparatory Academy		\$ 940,000	\$ 940,000	\$ 940,000	\$ 940,000	\$ 3,760,000	
Installation of a fire suppressions	Schools	poor	Resiliency Preparatory Academy			\$ 538,964	\$ 1,000,000		\$ 1,538,964	
Upgrade elevator	Schools	poor	Resiliency Preparatory Academy		\$ 210,000				\$ 210,000	
Total School				\$ 9,282,066	\$ 11,146,750	\$ 7,263,054	\$ 4,453,944	\$ 1,940,000	\$ 34,085,814	
Total Facilities				\$ 10,007,066	\$ 12,431,750	\$ 7,628,054	\$ 4,578,944	\$ 3,315,000	\$ 37,960,814	
Department of Community Maintenance:										
Road Repair	N	Fair	Supplement Chapter 90/Increased Road Work	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000	
DPW Facility Repairs and Maint	N	Poor	Aging Facility/Increased Work Safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	
Fleet Replacement/Various Equip	Y	Fair			\$ 350,000				\$ 350,000	
Front End Loader	Y	Fair			\$ 175,000				\$ 175,000	
DPW Fuel Depot	Y	Poor	10 Lewiston St	\$ 75,000					\$ 75,000	
Brine System	Y	Poor	10 Lewiston St		\$ 100,000				\$ 100,000	
Salt Storage Building	Y	Poor	10 Lewiston St		\$ 75,000				\$ 75,000	
Transfer/DPW Facility	N	Poor	Increased Efficiency/Disposal Savings					\$ 20,000,000	\$ 20,000,000	
Total DCM				\$ 2,175,000	\$ 2,800,000	\$ 2,100,000	\$ 2,100,000	\$ 22,100,000	\$ 31,275,000	
Veterans' Benefits										
2009 Bus	Y	Good			\$ 70,000				\$ 70,000	
2016 8 Passenger Van	Y	Good	20% of share			\$ 15,000			\$ 15,000	
2012 Chrysler Sedan	Y	Good					\$ 60,000		\$ 60,000	
Total Veterans'				\$ -	\$ 70,000	\$ 15,000	\$ 60,000	\$ -	\$ 145,000	

4

City of Fall River, MA  
Capital Improvement Needs

m/s  
1/11/2022

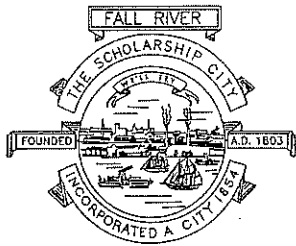
				When is the asset needed:						
Description	Replacement (Y/N)	if YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost	
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421	
City				\$ 7,706,480	\$ 6,364,777	\$ 4,353,600	\$ 4,514,600	\$ 27,656,150	\$ 50,595,607	
School				\$ 9,282,066	\$ 11,146,750	\$ 7,263,054	\$ 4,453,944	\$ 1,940,000	\$ 34,085,814	
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421	
				FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost	
Operating:										
Parks				\$ 36,000					\$ 36,000	
MIS				\$ 356,350	\$ 80,600	\$ 80,600	\$ 80,600	\$ 598,150	\$ 1,196,300	
Facilities - City									\$ -	
Facilities - School				\$ 1,982,066	\$ 1,374,000	\$ 594,150			\$ 3,950,216	
DCM				\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 10,500,000	
Veterans' Benefits					\$ 70,000	\$ 15,000	\$ 60,000		\$ 145,000	
Total Operating				\$ 4,474,416	\$ 3,624,600	\$ 2,789,750	\$ 2,240,600	\$ 2,698,150	\$ 15,827,516	
									\$ -	
Community Development Funding										
DCM				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total CDA				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSBA Funding										
Facilities - School				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000	\$ 6,324,940	

4

City of Fall River, MA  
Capital Improvement Needs

m/s  
1/11/2022

				When is the asset needed:					
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Total MSBA				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000	\$ 6,324,940
<b>Bond Authorization:</b>									
MIS				\$ 650,000	\$ 540,000	\$ 540,000	\$ 720,000	\$ 2,450,000	\$ 4,900,000
Cemetery				\$ 651,130	\$ 436,177				\$ 1,087,307
Fire				\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 896,000	\$ 600,000	\$ 4,933,000
Police				\$ 813,000	\$ 708,000	\$ 561,000	\$ 533,000	\$ 533,000	\$ 3,148,000
DCM				\$ 75,000	\$ 700,000			\$ 20,000,000	\$ 20,775,000
<b>Facilities:</b>									
City				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000	\$ 3,875,000
School				\$ 7,300,000	\$ 8,832,750	\$ 4,163,964	\$ 2,513,944	\$ 1,000,000	\$ 23,810,658
Bond Authorization Needed				\$ 12,514,130	\$ 12,946,927	\$ 6,321,964	\$ 4,787,944	\$ 25,958,000	\$ 62,528,965
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

5

**PAUL E. COOGAN**  
*Mayor*

2022 JAN 11 P 2:06

January 11, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RE: 5-year Financial Forecast

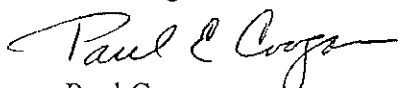
Dear Honorable Council Members:

Pursuant to Article 6-9 of the City Charter, I am submitting a 5-year Financial Forecast of the City Revenues and Expenditures within the General Fund Operating Budget. The Forecast is based upon revenue sources which can be reasonable anticipated as well as the expenses for services that we currently provide within our City and School Departments.

The City expects to receive revenue increases through sources such as cannabis excise taxes from recreational sales and local receipts from cannabis medical sales, new growth in personal and real property acquisitions. Expense reductions will result from improved efficiencies. We are currently working with our healthcare consultant refining the expected increase in healthcare costs over the next year and with our School Department on both net school spending and transportation costs. In addition, as we continue integration of our Fire and EMS departments, we are expanding medical transport services which will increase revenues to support these departments. The Fiscal Year 2023 Budget will be balanced through a combination of revenue increases and expense reductions due to ongoing improvements in our operating systems and use of ARPA and Bristol County ARPA funds.

As with any forecast, the numbers continue to be refined as projections are realized and projects move from planning to implementation. Overall, our 5-year Financial Forecast is sound and reflects the City's ability to address its challenges and opportunities with the resources necessary for controlled growth and spending.

Best Regards,

  
Paul Coogan  
Mayor

*City of Fall River, Massachusetts*  
*Fiscal Year Ended June 30, 2021 Actual,*  
*Fiscal Year Ending June 30, 2022 Budget &*  
*5 Years of Projections Fiscal Years 2023 – 2027*

The following is a five projection (fiscal years ending 2023 – 2027) for the General Fund. The projections begin with the 2020/2021 budget that was approved by the City Council. The following assumptions were added:

**Resources:**

- Property taxes are projected to increase by 2 ½% over the 2021 base
- New Growth will include a one-time increase as a result of the acceptance of the provisions of MGL Chapter 59, Section 2A(a) regarding the change of the assessment date from January 1 to July 1
- As the completion of the High School has occurred, the debt exclusion voted by the taxpayers will be added to the tax bills in FY23
- Unrestricted General State Aid, net of assessments is expected to increase about 2.7% while state aid for Education is estimated to increase at 7.7%
- The projections include an increase of 2.6% in local receipts while the Administration explores additional local receipts

**Appropriations:**

Included in the projections are inflationary increases and other increases based on known data. The projections do not include any budget cuts or reductions in staffing.

- Generally, the appropriations overall are expected to increase based on historical data
- In particular, the pension/retirement expense is based on the amortization schedule with no change in the funding date.
- The Administration continues to work on avenues to reduce the cost of health insurance, although the City consultant is recommending a 10% increase as pre-pandemic surgery is increasing
- The Administration is committed to 100% of net school spending

The projections also do not include any estimates for new industry or any other unknowns that could increase revenues. The Administration will continue to closely monitor all revenues and expenditures to keep the city financial position healthy.

*City of Fall River, Massachusetts*  
*Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections*

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
<b>RESOURCES:</b>							
State Aid							
General government, net of assessments	\$ 24,536,387	\$ 25,561,185	\$ 26,250,011	\$ 27,081,529	\$ 27,933,839	\$ 28,809,779	\$ 29,723,938
Education, net of assessments	\$ 115,327,965	\$ 121,307,423	\$ 130,614,830	\$ 139,767,374	\$ 148,607,166	\$ 157,237,069	\$ 167,280,090
Real Estate Taxes	\$ 110,161,261	\$ 116,846,571	\$ 127,831,450	\$ 133,720,482	\$ 139,757,005	\$ 145,941,224	\$ 152,278,262
Local Receipts	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Indirects	\$ 7,319,035	\$ 6,990,036	\$ 7,164,787	\$ 7,343,907	\$ 7,527,504	\$ 7,715,692	\$ 7,908,584
Other Sources	\$ 141,876	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
American Rescue Plan Act(ARPA) - Revenue Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act(ARPA) - Rehire	\$ -	\$ 2,909,785	\$ -	\$ -	\$ -	\$ -	\$ -
From Free Cash	\$ -	\$ 1,140,386	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - capital	\$ -	\$ 1,677,400	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RESOURCES</b>	\$ 281,210,515	\$ 299,367,692	\$ 315,388,564	\$ 331,604,044	\$ 346,521,664	\$ 361,873,579	\$ 379,544,708
Water	\$ 14,201,283	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
Sewer	\$ 25,476,932	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
EMS	\$ 9,147,245	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
<b>TOTAL RESOURCES - ENT FUNDS</b>	\$ 48,825,460	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
<b>LESS: NON-APPROPRIATED USES</b>							
Other Amounts to be Raised:	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
Snow & Ice Deficit & Appropriations	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL NON-APPROPRIATED USES</b>	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESOURCES AVAIL FOR APPROPRIATION</b>	\$ 330,035,976	\$ 347,413,689	\$ 365,592,508	\$ 382,622,315	\$ 398,369,265	\$ 414,565,816	\$ 433,097,196



**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

**EXPENDITURES:**

General Government	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
Administrative Services	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Financial Services	\$ 1,511,033	\$ 1,688,582	\$ 1,702,780	\$ 1,731,193	\$ 1,760,108	\$ 1,789,534	\$ 1,819,480
Facility Maintenance	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,880,944	\$ 2,953,898	\$ 3,105,842
Community Maintenance	\$ 15,909,560	\$ 18,043,311	\$ 18,132,855	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
Community Service	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
Education	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
Public Safety	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
Debt	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,353,752	\$ 16,166,240	\$ 15,632,167	\$ 15,499,849
Retirement	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
Insurance & Other	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310

**TOTAL APPROPRIATIONS - GENERAL FUND**

	\$ 282,315,722	\$ 298,068,257	\$ 320,335,770	\$ 337,406,386	\$ 353,934,523	\$ 371,076,349	\$ 389,638,439
Water	\$ 12,884,364	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
Sewer	\$ 23,042,259	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
EMS	\$ 8,619,129	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304

**TOTAL APPROPRIATIONS - ENVT. FUNDS**

	\$ 44,545,752	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
--	---------------	---------------	---------------	---------------	---------------	---------------	---------------

**TOTAL APPROPRIATIONS - ALL FUNDS**

	\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926
--	----------------	----------------	----------------	----------------	----------------	----------------	----------------

**PLUS: APPROPRIATED USES**

**TOTAL APPROPRIATED USES**

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL APPROPRIATIONS**

\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926
----------------	----------------	----------------	----------------	----------------	----------------	----------------

**BUDGET SURPLUS (DEFICIT)**

\$ 3,174,502	\$ 3	\$ (4,947,205)	\$ (5,802,342)	\$ (7,412,859)	\$ (9,202,769)	\$ (10,093,730)
--------------	------	----------------	----------------	----------------	----------------	-----------------

5

Actual	Budget	Projections	Projections	Projections	Projections	Projections
FY21	FY22	FY23	FY24	FY25	FY26	FY27

\$	168,055,723	\$	178,989,676	\$	189,445,886	\$	200,672,676	\$	211,655,638	\$	222,502,356	\$	234,852,386
\$	137,016,363	\$	145,182,843	\$	154,619,728	\$	164,670,010	\$	174,550,211	\$	184,150,472	\$	195,199,501
\$	3,860,530	\$	4,974,672	\$	5,223,406	\$	5,484,576	\$	5,649,113	\$	5,931,569	\$	6,228,147
\$	-	\$	349,224	\$	357,955	\$	366,903	\$	376,076	\$	385,478	\$	395,115
\$	25,304,963	\$	26,190,637	\$	27,107,309	\$	28,056,065	\$	29,038,027	\$	30,054,358	\$	31,106,261
\$	1,357,232	\$	1,309,906	\$	1,342,654	\$	1,288,948	\$	1,224,500	\$	1,151,030	\$	1,081,968
\$	174,696	\$	371,970	\$	175,000	\$	176,750	\$	178,518	\$	180,303	\$	182,106
\$	341,939	\$	389,939	\$	393,838	\$	397,777	\$	401,755	\$	405,772	\$	409,830
\$	-	\$	220,485	\$	225,997	\$	231,647	\$	237,438	\$	243,374	\$	249,459

\$	110,961,261	\$	117,800,287	\$	128,631,450	\$	134,520,482	\$	140,557,005	\$	146,741,224	\$	153,078,262
\$	106,112,322	\$	111,623,454	\$	117,800,287	\$	123,545,294	\$	129,433,926	\$	135,469,774	\$	141,656,518
\$	2,669,152	\$	2,797,110	\$	2,945,007	\$	3,088,632	\$	3,235,848	\$	3,386,744	\$	3,541,413
\$	-	\$	-	\$	5,086,156	\$	5,086,556	\$	5,087,231	\$	5,084,706	\$	5,080,331
\$	2,179,787	\$	3,379,723	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000

**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
<b>Local Receipts</b>	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Motor Vehicle Excise	\$ 8,639,658	\$ 8,100,000	\$ 8,400,000	\$ 8,484,000	\$ 8,568,840	\$ 8,654,528	\$ 8,741,074
Other Excise							
Meals	\$ 1,366,770	\$ 1,250,000	\$ 1,262,500	\$ 1,275,125	\$ 1,287,876	\$ 1,300,755	\$ 1,313,763
Room	\$ 11,494	\$ 12,000	\$ 10,250	\$ 10,506	\$ 10,769	\$ 11,038	\$ 11,314
Other	\$ 12,598	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Cannabis	\$ 1,820,427	\$ 1,600,000	\$ 1,800,000	\$ 1,818,000	\$ 1,836,180	\$ 1,854,542	\$ 1,873,087
Penalties and Interest	\$ 1,158,375	\$ 1,035,000	\$ 850,000	\$ 765,000	\$ 688,500	\$ 619,650	\$ 557,685
Payments in Lieu of Taxes	\$ 452,553	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 461,250	\$ 472,781
Fees	\$ 1,438,085	\$ 1,509,475	\$ 1,414,480	\$ 1,428,625	\$ 1,442,911	\$ 1,457,340	\$ 1,471,913
Cannabis Impact Fee	\$ 2,339,134	\$ 2,150,000	\$ 2,323,000	\$ 2,346,230	\$ 1,200,000	\$ 500,000	\$ 500,000
Rentals	\$ 83,569	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950
Library	\$ 910	\$ 4,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Cemeteries	\$ 128,959	\$ 94,000	\$ 101,500	\$ 103,023	\$ 104,568	\$ 106,136	\$ 107,728
Departmental Revenue	\$ 1,090,248	\$ 952,350	\$ 1,020,459	\$ 1,040,868	\$ 1,061,686	\$ 1,082,919	\$ 1,104,578
Licenses and Permits	\$ 2,652,949	\$ 2,379,610	\$ 2,550,622	\$ 2,601,635	\$ 2,653,667	\$ 2,706,741	\$ 2,760,875
Solid Waste - Other	\$ 165,196	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fines and Forfeitures	\$ 1,543,029	\$ 1,515,000	\$ 1,537,725	\$ 1,560,791	\$ 1,584,203	\$ 1,607,966	\$ 1,632,085
Investment Income	\$ 365,493	\$ 500,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Medicare Reimbursement	\$ 523,951	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Recurring	\$ 130,500	\$ 120,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Non-Recurring	\$ (199,907)	\$ 7,521	\$ -	\$ -	\$ -	\$ -	\$ -

**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Other Sources</b>	<b>7,460,911</b>	<b>7,115,036</b>	<b>7,289,787</b>	<b>7,468,907</b>	<b>7,652,504</b>	<b>7,840,692</b>	<b>8,033,584</b>
Surplus Revenue (Free Cash)	1,140,386	-	-	-	-	-	-
Other Available Funds:							
Indirects:	7,319,035	6,990,036	7,164,787	7,343,907	7,527,504	7,715,692	7,908,584
Sewer	1,670,000	1,670,000	1,711,750	1,754,544	1,798,407	1,843,368	1,889,452
Water	2,756,841	2,756,841	2,825,762	2,896,406	2,968,816	3,043,037	3,119,113
EMS	2,892,194	2,563,195	2,627,275	2,692,957	2,760,281	2,829,288	2,900,020
Transfers between funds							
Other Sources of Funds (B2)	141,876	125,000	125,000	125,000	125,000	125,000	125,000
American Rescue Plan Act(ARPA) - Revenue Loss							
American Rescue Plan Act(ARPA) - Rehire Provision							
Overlay Surplus Reserve		2,909,785	-	-	-	-	-
Stabilization Fund							
<b>TOTAL RESOURCES</b>	<b>310,201,886</b>	<b>326,714,905</b>	<b>348,769,609</b>	<b>366,227,816</b>	<b>382,436,296</b>	<b>399,129,088</b>	<b>418,193,066</b>
<b>LESS: NON-APPROPRIATED USES</b>							
<b>Other Amounts to be Raised</b>	<b>17,061</b>	<b>1,886,629</b>	<b>786,845</b>	<b>806,516</b>	<b>826,679</b>	<b>847,346</b>	<b>868,530</b>
Appropriation Deficits (Snow, etc.)	-	1,299,433					
Overlay/Revenue Deficits	-	-					
Cherry Sheet Offsets	-	569,709	768,921	788,144	807,848	828,044	848,745
Court Judgments/Tax Title	-	-					
Debt/Interest not on Sch B	-	-					
SRPEDD	17,061	17,487	17,924	18,372	18,832	19,302	19,785
<b>State and County Assessments</b>	<b>28,174,310</b>	<b>31,533,872</b>	<b>31,794,200</b>	<b>33,017,256</b>	<b>34,287,953</b>	<b>35,608,162</b>	<b>36,979,828</b>
County Tax	608,944	626,007	641,657	657,699	674,141	690,995	708,269
Retired Employees Health Insurance	4,098	4,670	4,787	4,906	5,029	5,155	5,284
Mosquito Control Projects	123,690	127,138	130,308	133,566	136,905	140,328	143,836
Air Pollution Districts	21,065	21,524	22,062	22,614	23,179	23,758	24,352
Parking Surcharge	393,340	393,340	403,174	413,253	423,584	434,174	445,028
Regional Transit Authorities (SRTA)	1,474,245	1,511,101	1,548,879	1,587,600	1,627,291	1,667,973	1,709,672
Special Ed. Chap. 71B	64,840	67,434	69,669	71,411	73,196	75,026	76,902
School Choice Sending Tuition	1,245,091	1,237,390	1,280,699	1,325,523	1,371,916	1,419,933	1,469,631
Charter School Sending Tuition	24,238,997	27,545,268	27,692,666	28,800,685	29,952,712	31,150,821	32,399,853
<b>Reserve for Abatements</b>	<b>800,000</b>	<b>953,716</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>RESOURCES AVAILABLE</b>	<b>281,210,515</b>	<b>292,340,688</b>	<b>315,388,564</b>	<b>331,604,044</b>	<b>346,521,664</b>	<b>361,873,579</b>	<b>379,544,708</b>

**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

**EXPENDITURES**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
<b>General Government</b>							
Mayor's Office	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
City Council	\$ 302,841	\$ 315,445	\$ 325,519	\$ 330,962	\$ 336,507	\$ 342,156	\$ 347,910
City Clerk	\$ 379,949	\$ 432,261	\$ 441,910	\$ 450,348	\$ 458,957	\$ 467,742	\$ 476,707
Elections	\$ 383,736	\$ 397,212	\$ 407,821	\$ 413,687	\$ 419,639	\$ 425,677	\$ 431,803
Veterans	\$ 268,834	\$ 323,798	\$ 329,578	\$ 335,467	\$ 341,469	\$ 347,585	\$ 353,817
	\$ 1,890,928	\$ 2,502,995	\$ 2,504,360	\$ 2,464,034	\$ 2,424,662	\$ 2,386,226	\$ 2,348,709
<b>Administrative Services</b>							
City Administration	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Human Resources	\$ 47,578	\$ 222,575	\$ 231,596	\$ 235,100	\$ 238,657	\$ 242,269	\$ 245,935
Information Systems	\$ 285,069	\$ 283,607	\$ 291,029	\$ 295,514	\$ 300,070	\$ 304,697	\$ 309,397
Law Department	\$ 2,339,019	\$ 2,563,596	\$ 2,679,235	\$ 2,795,533	\$ 3,517,382	\$ 4,275,053	\$ 5,070,335
Purchasing	\$ 901,281	\$ 1,222,398	\$ 1,068,161	\$ 1,090,979	\$ 1,114,309	\$ 1,138,163	\$ 1,162,554
	\$ 55,549	\$ 71,498	\$ 73,391	\$ 74,615	\$ 75,861	\$ 77,129	\$ 78,419
<b>Financial Services</b>							
Assessor	\$ 14,493,790	\$ 15,593,557	\$ 18,175,851	\$ 18,084,945	\$ 17,926,348	\$ 17,421,701	\$ 17,319,329
Auditor	\$ 358,656	\$ 430,000	\$ 410,634	\$ 417,396	\$ 424,278	\$ 431,282	\$ 438,410
Director of Financial Services	\$ 335,606	\$ 325,814	\$ 334,713	\$ 339,745	\$ 344,853	\$ 350,038	\$ 355,301
Collector	\$ 134,150	\$ 145,776	\$ 148,120	\$ 150,327	\$ 152,567	\$ 154,840	\$ 157,148
Treasurer	\$ 393,945	\$ 440,198	\$ 452,904	\$ 460,418	\$ 468,062	\$ 475,840	\$ 483,753
Debt Service	\$ 288,676	\$ 346,794	\$ 356,410	\$ 363,308	\$ 370,348	\$ 377,533	\$ 384,867
	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,353,752	\$ 16,166,240	\$ 15,632,167	\$ 15,499,849

**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Facility Maintenance</b>							
Buildings & Armory	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
<b>Cemeteries</b>	\$ 15,909,560	\$ 18,043,311	\$ 18,132,835	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
Parks, Civic Celebrations	\$ 421,872	\$ 528,279	\$ 491,263	\$ 499,360	\$ 507,597	\$ 515,975	\$ 524,499
Trees	\$ 1,146,340	\$ 1,373,860	\$ 1,398,465	\$ 1,424,769	\$ 1,451,601	\$ 1,478,971	\$ 1,506,893
Engineering	\$ 214,420	\$ 560,138	\$ 316,756	\$ 323,523	\$ 330,441	\$ 337,515	\$ 344,748
Solid Waste	\$ 204,920	\$ 310,651	\$ 319,664	\$ 324,821	\$ 330,064	\$ 335,395	\$ 340,815
Streets & Highways	\$ 9,247,955	\$ 9,998,376	\$ 10,779,286	\$ 11,622,817	\$ 12,533,549	\$ 13,516,852	\$ 14,578,529
Snow Removal	\$ 2,772,937	\$ 3,499,891	\$ 3,318,410	\$ 3,384,118	\$ 3,451,289	\$ 3,519,960	\$ 3,590,168
Traffic and Parking	\$ 1,065,955	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243
	\$ 835,161	\$ 1,245,873	\$ 982,767	\$ 999,674	\$ 1,016,888	\$ 1,034,416	\$ 1,052,264
<b>City Planning</b>	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
Inspectional Services	\$ 235,709	\$ 303,082	\$ 312,223	\$ 317,003	\$ 321,857	\$ 326,787	\$ 331,793
Health & Human Services	\$ 1,089,703	\$ 1,122,635	\$ 1,153,386	\$ 1,171,426	\$ 1,189,768	\$ 1,208,414	\$ 1,227,372
Library	\$ 341,782	\$ 457,565	\$ 468,020	\$ 475,546	\$ 483,196	\$ 490,974	\$ 498,883
	\$ 1,265,101	\$ 1,820,512	\$ 1,868,696	\$ 1,907,260	\$ 1,946,666	\$ 1,986,933	\$ 2,028,081

5

**City of Fall River, Massachusetts**  
**Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections**

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
	Actual	Budget	Projections	Projections	Projections	Projections	Projections
<b>Enterprise Funds</b>							
Emergency Medical Services	\$ -	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
Water	\$ -	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
Sewer	\$ -	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
	\$ -	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
<b>Education</b>							
School Department	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
School Transportation	\$ 119,427,613	\$ 120,325,500	\$ 131,409,985	\$ 138,695,906	\$ 146,365,319	\$ 154,436,910	\$ 162,930,150
Vocational Assessments	\$ 6,612,468	\$ 10,730,000	\$ 11,080,000	\$ 11,419,900	\$ 11,769,997	\$ 12,130,597	\$ 12,502,015
	\$ 4,043,199	\$ 4,484,359	\$ 4,863,432	\$ 6,985,018	\$ 7,159,643	\$ 7,338,634	\$ 7,522,100
<b>Fire/REMA</b>							
Police	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
	\$ 15,856,012	\$ 16,707,286	\$ 17,123,284	\$ 17,419,523	\$ 17,722,568	\$ 18,032,665	\$ 18,350,069
	\$ 22,822,858	\$ 24,122,711	\$ 24,151,162	\$ 24,601,473	\$ 25,063,815	\$ 25,538,687	\$ 26,026,611
<b>Insurance</b>							
Retirement	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140

# City of Fall River, *In City Council*

6

(Councilor Trott Lee)

WHEREAS, the City of Fall River has had increasing citizen concerns regarding water quality, now therefore

BE IT RESOLVED, that the Committee on Health and Environmental Affairs convene quarterly to review and discuss the overall condition of the city water supply.

Filed: 1-12-22



# City of Fall River, *In City Council*

7

(Councilor Trott Lee)

WHEREAS, the City of Fall River has received multiple requests from citizens to increase and improve transparency regarding public safety, now therefore

BE IT RESOLVED, that the Administration consider implementing the use of body cameras by the Fall River Police Department to increase transparency and to further protect both the citizens and police officers in any disputes.

Filed: 1-12-22

# City of Fall River, *In City Council*

//

ORDERED, that regular meetings of the City Council during 2022 shall be held as follows, and

BE IT FURTHER ORDERED that at said meetings the Committee on Finance shall begin at 6:00 PM, and the Regular Meeting of the City Council shall begin at 7:00 PM unless otherwise ordered:

February	8 22
March	8 22
April	12 26
May	10 24
June	14 28
July	12
August	16
September	13 27
October	11 25
November	8 22
December	13 27

All meetings shall be held in the Council Chamber, One Government Center, unless otherwise ordered.

# City of Fall River, *In City Council*

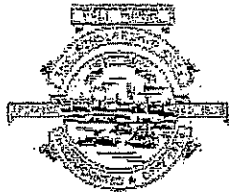
12

The City Council hereby recommends that the Director of Facilities Maintenance conduct a lighting survey at the following location:

In front of 99 Berlin Street (dead end)

(Councilor Leo O. Pelletier)

Pole # 3



13

REC 10 A 10:23

#22-1

City of Fall River  
Notice of Claim

1. Claimant's name: Donna Belardo
2. Claimant's complete address: 823 Pine St North Fall River ma 02720
3. Telephone number: Home: 508 496-4814 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Vehicle damage
5. Date and time of accident: 2-6-22 Amount of damages claimed: \$ \_\_\_\_\_
6. Exact location of the incident: (include as much detail as possible):  
plymouth Ave / Tecumsha St
7. Circumstances of the incident: (attach additional pages if necessary):  
I was at a red light behind a "snow plow truck that was salting the streets when the light turned green the truck spit out rock like pebbles that damaged my windshield. I spoke with Ken in the public works dept as I was pulled over.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-10-22

Claimant's signature: Donna Belardo

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two-years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM Date: 1-10-2022



13

2022 JUN 10 A 11:32

#2

City of Fall River  
Notice of Claim

1. Claimant's name: LEONIL FELICIANO
2. Claimant's complete address: 1158 Bedford Street Apt 1 Fall River MA 02783
3. Telephone number: Home: 508-496-8019 Work: same
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
auto accident
5. Date and time of accident: 12-11-2021 Amount of damages claimed: \$18.00<sup>00</sup>
6. Exact location of the incident: (include as much detail as possible):  
DONNOLLY street AND HAFFARDS ST FALL RIVER
7. Circumstances of the incident: (attach additional pages if necessary):  
ANIMAL CONTROL VAN FAILURE to stop at the stop sign
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1-10-2022

Claimant's signature: Leonil Feliciano

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ Police

Date: 1/10/2022



RECEIVED

13

2022 JAN 12 P 1:01

CITY CLERK #21-80A  
FALL RIVER, MACity of Fall River  
Notice of Claim

1. Claimant's name: South Coast Towing, Inc
2. Claimant's complete address: 847 Church St, New Bedford, MA 02745
3. Telephone number: Home: \_\_\_\_\_ Work: 508-995-9777
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto accident
5. Date and time of accident: 10-9-21/10:44 Amount of damages claimed: \$1857.87
6. Exact location of the incident: (include as much detail as possible):  
766 Second St Fall River MA
7. Circumstances of the incident: (attach additional pages if necessary):  
Fall River Police Report included
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 11-12-21

Claimant's signature: \_\_\_\_\_

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ FRFD Date: 1-13-22



**ROB LEVINE  
& ASSOCIATES**

The Lawyers for the Injured and Disabled

Personal Injury Law RI, MA & CT

Social Security Disability Nationwide

Veterans Disability Nationwide

#21-92  
13

Certified Mail/Return Receipt Requested

Fall River School Department  
Attn: Superintendent of Schools  
417 Rock Street  
Fall River, MA 02720  
Attention: *Matthew H. Malone*

Re: *Our Client: Angel Burge*

**STATUTORY PRESENTMENT AND DEMAND**

Dear Sir or Madam:

This letter of presentment is being sent to you pursuant to M.G.L. Ch. 258 §4, and M.G.L. Ch. 84 §18. Please be advised that I represent Angel Burge of 131 Thomas Street in Fall River, MA 02723 with regard to injuries sustained in an incident on June 05, 2021 at B.M.C Durfee High School located at 360 Elsbree Street, Fall River, MA 02720, due to your insured's negligence.

On June 05, 2021, at approximately 11:30 hours, Ms. Burge was at the school attending her son's graduation. Ms. Burge was walking down the bleachers across the sandy/gravel area where the sand/gravel meets with the asphalt. Construction was also being completed in the area at this time. There were no signs or paint warning visitors of the construction and/or notifying them to watch their step, which caused our client to trip and fall. The below photographs show the exact location of Ms. Burge's fall. Additional photographs are also attached for reference.

**THE HEAVY HITTER®**

14

Fall River City Council  
One Government Center  
Fall River, MA 02720

RECEIVED

2022 JAN -3 P 12:03

December 31, 2021

CITY CLERK  
FALL RIVER, MA

Dear Councilors,

I am writing to you today to express my dismay at the condition of the Battleship Massachusetts.

My family and I visited on Wednesday, December 29, 2021.

It has been several years since I visited Battleship Cove and I was shocked at the condition of the battleship. I cannot imagine why the Battleship has been neglected and allowed to rot where she stands. The

decks are atrocious. Slats of the teak deck are coming up or missing in many, many spots on the ship. You cannot go on the Taunton River side of the ship due to the terrible condition of the deck. Most of it is gone or rotting from what I could see. There are orange cones all over the deck where there are broken or missing slats. Paint is peeling and rust is accumulating where the paint has peeled. It is a sad state of affairs to see this neglect which has been obviously ongoing for years. I remember school children of Massachusetts collecting pennies at their schools to bring the Big Mamie to Fall River. I was one of those children.

I think of the veterans who served on this ship and how this ship should be a memorial to all those how served aboard her and in World War II.

My dad and uncle (who was a reporter for WJAR) , along with vets who had served on her, were so proud to ride the battleship from Newport to Fall River when she came to Fall River in 1965.

If they were still here, they would be heartbroken. If the Council is serious about increasing tourism, the first step should be fixing the Battleship. How can Battleship Cove be advertised as a tourist attraction in the shape it is in now? I did not visit the sub or the other two ships so I cannot speak to their condition.

Captain Thomas Hudner's plane is a rusting mess also. This is no way to honor our Medal of Honor winner.

Another issue is the Carousel. It is never open to the public although it is advertised as being open when you google it. I directed a question regarding the Carousel's opening to Ken Fiola a few months ago and did not receive a reply.

Many, many people donated to have the Carousel brought to Heritage State Park. There are plaques on the walls with their names. It is a disservice to ask for donations for something of this type and not have it open for the public. Battleship Cove was open for the children's school vacation, why was the Carousel not open? Thank you for your attention to this matter.

mailed 01/14/22 1-3-22 12:03 P.M.



*Denise Menard DeMello*

14

Denise Menard DeMello

489 Freelove St

Fall River, MA 02720

CC: Mayor Coogan, Governor Baker.

City Clerk

---

**From:** Collin Dias <collind00@aol.com>  
**Sent:** Thursday, January 06, 2022 11:37 AM  
**To:** City Clerk; Leite, Ines; City Council  
**Subject:** [EXTERNAL] Fwd: ARPA funding

Good morning,

I respectfully request that this letter I sent to Mayor Coogan also be added to the next available city council agenda for the edification of the councilors and for any potential action by them.

Thank you,

Collin Dias

Sent from my iPhone

Begin forwarded message:

**From:** Collin Dias <Collind00@aol.com>  
**Date:** January 6, 2022 at 11:35:36 AM EST  
**To:** Mayor <mayor@fallriverma.org>  
**Subject:** ARPA funding

Good afternoon Mayor Coogan,

I was able to review the press release your office has put out regarding the allocation of ARPA funds. I was also able you review the ARPA funds application your office has released for those looking for an ARPA allocation. I have some questions about the \$3.2 million dollar allocation to Jobs for Fall River to assist in their small business grant.

Question #1: Will Jobs for Fall River be required to submit periodic reports demonstrating how the funds are being used? The community development agency does something to a similar effect, to assure public dollars are being used for the purpose of the allocation.

Question #2: This question is similar to question one. Is there going to be any accountability as to how these funds are going to be used? Will the public be able to see where exactly Jobs for Fall River expends these funds. Particularly I wish to see, as I'm sure the public would as well, how much of these funds will go to salary and other administrative costs.

Question #3: Will the public be able to see what businesses receive grant money and for how much?

I hope going directly to you with my questions can clear out any skepticism I and others may have with this recent allocation of ARPA funds. I hope in the name of transparency you can answer my questions.

Thank you Mr. Mayor

Collin Dias

16

**OPEN MEETING LAW COMPLAINT FORM**

Office of the Attorney General  
One Ashburton Place  
Boston, MA 02108

Please note that all fields are required unless otherwise noted.

**Your Contact Information:**

First Name: Patrick Last Name: Higgins

Address: P O Box 290

City: Northport State: AL Zip Code: 35476

Phone Number: 5086743140 Ext. \_\_\_\_\_

Email: patrick@patrickhiggins.co

Organization or Media Affiliation (if any): Patrick Higgins and Associates

Are you filing the complaint in your capacity as an individual, representative of an organization, or media?

(For statistical purposes only)

☐ Individual ☒ Organization ☐ Media

**Public Body that is the subject of this complaint:**

☒ City/Town ☐ County ☐ Regional/District ☐ State

Name of Public Body (including city/town, county or region, if applicable): Fall River City Council

Specific person(s), if any, you allege committed the violation: Pamela Laliberte, President

Date of alleged violation: 01/03/2022

## Description of alleged violation:

Describe the alleged violation that this complaint is about. If you believe the alleged violation was intentional, please say so and include the reasons supporting your belief.

Note: This text field has a maximum of 3000 characters.

The Fall River City Council violated the open meeting law as follows:

1. Denying members of the general public admission to the inauguration and voting for President and Vice President of the City Council, unless they presented a copy of their written invitation to get in. On December 17, 2021, the Fall River City Council posted the attached notice of meeting of the City Council to be held at 4 pm on January 3, 2022. No where on this posting does it indicate that a written invitation was required to attend this posted public meeting. On January 3, 2022, several members of the general public were required to present their written invitation to be allowed to enter and observe the meeting.
2. The meeting was not handicapped accessible in that there was not any sign language interpreter present during this meeting.
3. The televised showing of this meeting was NOT CLOSED CAPTIONED for the hearing impaired.

What action do you want the public body to take in response to your complaint?

Note: This text field has a maximum of 500 characters.

Learn and comply with the open meeting law.

Require all members to attend a training webinar within 30 days.

Insure that all televised broadcasts of the meetings of the Fall River City Council and all of their subcommittees, be closed captioned for the hearing impaired.

Insure that a sign language interpreter be present to provide deaf people in attendance an opportunity to understand what is being said at the meeting by the participants.

## Review, sign, and submit your complaint

### I. Disclosure of Your Complaint.

**Public Record.** Under most circumstances, your complaint, and any documents submitted with your complaint, is considered a public record and will be available to any member of the public upon request.

**Publication to Website.** As part of the Open Data Initiative, the AGO will publish to its website certain information regarding your complaint, including your name and the name of the public body. The AGO will not publish your contact information.

### II. Consulting With a Private Attorney.

The AGO cannot give you legal advice and is not able to be your private attorney, but represents the public interest. If you have any questions concerning your individual legal rights or responsibilities you should contact a private attorney.

### III. Submit Your Complaint to the Public Body.

The complaint must be filed first with the public body. If you have any questions, please contact the Division of Open Government by calling (617) 963-2540 or by email to [openmeeting@state.ma.us](mailto:openmeeting@state.ma.us).

By signing below, I acknowledge that I have read and understood the provisions above and certify that the information I have provided is true and correct to the best of my knowledge.

Signed: \_\_\_\_\_

Date: 01/03/2022



## CITY COUNCIL PUBLIC HEARINGS

MEETING: Tuesday, December 28, 2021 at 5:55 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Michelle M. Dionne,  
Bradford L. Kilby, Pam Laliberte-Lebeau, Trott Lee,  
Christopher M. Peckham, Leo O. Pelletier and Linda M. Pereira

ABSENT: None

IN ATTENDANCE: None

The President called the meeting to order at 6:05 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearings was to hear all persons interested and wishing to be heard on the following:

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted that the hearing be opened.*

### **Auto Repair Shop**

1. Tannya Castro and Marco Rojas, 355 Columbia Street, d/b/a R & C Auto Sales, for a license to operate an auto repair shop at 2291 South Main Street, on Lot B-05-0014 Assessors Plan.

#### **Restriction:**

Hours of operation to be limited to Monday-Saturday 8:00 a.m. to 7:00.p.m. Auto Repair only.

*The President then directed the proponents to be heard and there were no proponents. The President then directed the opponents to be heard and there were no opponents. The President then asked the City Clerk if any proponents or opponents submitted testimony and the City Clerk stated that none was received. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be closed.*

*On a motion made by Councilor Christopher M. Peckham and seconded by Councilor Trott Lee, it was unanimously voted that the hearing be opened.*

### **Underground Conduits**

2. Massachusetts Electric Company for an underground conduit location, as follows:

#### **Bradford Avenue**

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

*The President then directed the proponents to be heard and there were no proponents. The President then directed the opponents to be heard and there were no opponents. The President then asked the City Clerk if any proponents or opponents submitted testimony and the City Clerk stated that none was received. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted that the hearing be closed.*

*On a motion made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be opened.*

3. Massachusetts Electric Company for an underground conduit location, as follows:

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

*The President then directed the proponents to be heard and there were no proponents. The President then directed the opponents to be heard and there were no opponents. The President then asked the City Clerk if any proponents or opponents submitted testimony and the City Clerk stated that none was received. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted that the hearing be closed.*

*On a motion made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be opened.*

4. Massachusetts Electric Company for an underground conduit location, as follows:

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

*The President then directed the proponents to be heard and there were no proponents. The President then directed the opponents to be heard and there were no opponents. The President then asked the City Clerk if any proponents or opponents submitted testimony and the City Clerk stated that none was received. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the hearing be closed.*


*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adjourn at 6:10 p.m.*

List of documents and other exhibits used during the meeting:

Agenda (attached)

DVD of meeting

A true copy. Attest:

  
City Clerk

# COMMITTEE ON FINANCE

MEETING: Tuesday, December 28, 2021 at 6:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Michelle M. Dionne,  
Bradford L. Kilby, Pam Laliberte-Lebeau, Trott Lee,  
Christopher M. Peckham, Leo O. Pelletier and Linda M. Pereira

ABSENT: None

IN ATTENDANCE: None

The chair called the meeting to order at 6:10 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

## 1. Citizens' Input

Daryl Gonyon, 76 Frost Street – Durfee High School Bells

*On a motion made by Councilor Trott Lee and seconded by Councilor Christopher M. Peckham, it was unanimously voted to waive the rules to allow Daryl Gonyon to finish his comments.*

## 2. Transfer and appropriation – order appropriating \$20,000 from Financial Services, Salaries to Financial Services, Expenses

*Councilor Michelle M. Dionne asked how far is the \$20,000 going to take and what is the purpose of the \$20,000? Councilor Shawn E. Cadime stated that it will be \$125 dollars an hour. Councilor Linda M. Pereira stated that she did call the Mayor and the individual is receiving \$125 per hour and only working 20 hours a week. He is a 1099 under contract and is not receiving health insurance through the City.*

## Citizens' Input Time – After Discussion of Financial Matters:

None

*On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Shawn E. Cadime, it was unanimously voted to adjourn at 6:53 p.m.*

## List of documents and other exhibits used during the meeting:

Agenda packet (attached)  
DVD of meeting

  
Assistant Clerk of Committees

## REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, December 14, 2021 at 7:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,  
Pam Laliberte-Lebeau, Trott Lee, Christopher M. Peckham,  
Leo O. Pelletier and Linda M. Pereira

ABSENT: None

IN ATTENDANCE: Paul Ferland, Administrator of Community Utilities

President Cliff Ponte called the meeting to order at 7:01 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

### PRIORITY MATTERS

1. Mayor requesting the reappointment of Richard Calderon to the Community Preservation Committee

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to confirm the appointment, with Councilor Pam Laliberte-Lebeau absent and not voting.*

Councilor Pam Laliberte-Lebeau arrived at 7:03 p.m.

2. Mayor and TIF Agreements for:
  - a. The Residences at North River, LLC – 140 Ace Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution.  
Approved, December 15, 2021, Paul E. Coogan, Mayor*

b. Millstone Medical Outsourcing, LLC – 633 Commerce Drive  
*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the resolution.  
Approved, December 15, 2021, Paul E. Coogan, Mayor*

3. Mayor and proposed ordinance re: Director of Human Resources  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation.*



4. Mayor and proposed ordinance re: Commissioner of Cemeteries and Trees  
/Director of Cemeteries/Trees  
*On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation.*

5. Mayor and proposed ordinance re: Deputy Police Chief  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation.*

**PRIORITY COMMUNICATIONS**

6. Traffic Commission recommending amendments to traffic ordinances  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation.*

7. Board of Election Commissioners re: Updated Redistricting Map of Fall River  
*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted to approve the map.*

**COMMITTEE REPORTS**

Committee on Regulations recommending:

Adoption:

8. Order – Second Hand Article Store License for Robert Bagley d/b/a One Stop Thrift  
Shop located at 1649 South Main Street  
*On a motion made by Councilor Trott Lee and seconded by Councilor Christopher M. Peckham, it was unanimously voted to table the matter.*

9. Order – Auto Repair Shop License for Rodrigo Tacach d/b/a Tacach Auto Repair, Inc.,  
located at 192 Eighteenth Street  
*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Trott Lee, it was unanimously voted to adopt the order.*  
*Approved, December 15, 2021, Paul E. Coogan, Mayor*

Committee on Ordinances and Legislation recommending:

First reading, as amended:

10. Proposed Ordinance – Salary Amendments  
*Councilor Michelle M. Dionne stated that she voted yes to refer the matter to full council, but more amendments need to be made to the proposed ordinance. She stated that some increases are too large. Councilor Trott Lee stated that the City cannot afford any salary increases. Councilor Pam Laliberte-Lebeau stated that just because these rates are being increased, it does not mean that increases will happen. She then stated that these increases are being made to attempt to keep the ordinance current when cost of living increases are approved by the unions. Councilor Shawn E. Cadime stated that if the City is unwilling to pay a competitive salary, then there will be more and more vacancies. He also mentioned that the City of New Bedford is searching for a Chief Financial Officer with a salary of \$175,000.00 and cannot find a qualified candidate. He then stated that he would like to see this proposed ordinance resubmitted with more competitive salaries. Councilor Shawn E. Cadime also stated that some communities contribute less to health insurance than Fall River. He then highlighted that Fall River pays 75 percent of the cost of health insurance, but Dartmouth pays only 51 percent. He also stated that private entities are paying sign on bonuses to attract employees. He then highlighted that Fall River is paying 30 to 50*

percent less than the private sector – that is why it is difficult to fill vacant positions. He also mentioned that with the changes in law enforcement, it is even more difficult to attract possible candidates. On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Shawn E. Cadime, it was voted 8 yeas, 1 nay to reject the proposed ordinance, with Councilor Bradford L. Kilby voting in the negative.

## **ORDINANCES**

### **Second Reading and Enrollment:**

11. Proposed Ordinance – Traffic, Miscellaneous  
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to pass the proposed ordinance through second reading and enrollment. On a further motion made by Councilor Leo O. Pelletier and seconded by Councilor Michelle M. Dionne, it was unanimously voted to pass the proposed ordinance through ordination.  
Approved, December 15, 2021, Paul E. Coogan, Mayor

12. Proposed Ordinance – Cemetery Fees  
On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to pass the proposed ordinance through second reading and enrollment. On a further motion made by Councilor Linda M. Pereira, and seconded by Councilor Pam Laliberte-Lebeau, it was voted to pass the proposed ordinance through ordination, with Councilor Trott Lee opposed.  
Approved, December 15, 2021, Paul E. Coogan, Mayor

13. Proposed Ordinances – Water and Sewer Rates  
A motion was made by Councilor Shawn E. Cadime and seconded by Council Linda M. Pereira to pass the proposed water and sewer rates ordinances through second reading and enrollment. On a further motion made by Councilor Michelle M. Dionne and seconded by Councilor Christopher M. Peckham, it was unanimously voted to waive the rules to allow the Administrator of Community Utilities to answer questions. Councilor Michelle M. Dionne asked if residents will be receiving retroactive water bills. Paul Ferland stated the City has not done retroactive bills before, as the ordinance is from October 1<sup>st</sup>, but there will be no bills issued retroactively. Councilor Shawn E. Cadime asked for validation that the previous transfers made a few meetings ago would cover the missing revenues. Paul Ferland agreed that it was the case. President Cliff Ponte stated that he voted yes on the water and sewer rates because it was clear that if the City does not increase the rates now, next year the water rates could triple to a percentage that residents have not seen. He felt it was in the City's best interest to do it now, because next year the debt exclusion could be applicable and a possible fee, water and sewer rate increases, and real estate tax bills that could start getting caught up with the market go all into effect. Upon conclusion of such discussion, the motion to pass through second reading and enrollment carried 5 yeas, 4 nays, with Councilors Michelle M. Dionne, Pam Laliberte-Lebeau, Trott Lee, and Christopher M. Peckham voting in the negative. On yet a further motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 5 yeas, 4 nays, to pass the proposed water ordinance through ordination, with Councilors Michelle M. Dionne, Pam Laliberte-Lebeau, Trott Lee and Christopher M. Peckham voting in the negative. On yet a further motion made by Councilor Shawn E. Cadime, and seconded by Councilor Bradford L. Kilby, it was voted 5 yeas, 4 nays, to pass the proposed sewer ordinance through ordination, with Councilors

Michelle M. Dionne, Pam Laliberte-Lebeau, Trott Lee and Christopher M. Peckham voting in the negative.

Approved, December 15, 2021, Paul E. Coogan, Mayor

## **RESOLUTIONS**

14. Committee on Ordinances and Legislation meet to discuss the potential benefits of returning the process of hiring the Chief of Police through civil service standards. Councilor Christopher M. Peckham stated that it is difficult to have the Police Chief represent the members of the Department, when the Chief is appointed by the Mayor. Councilor Shawn E. Cadime also commented that there are intangibles that are not taken into consideration. He stated that civil service used to work, but there are times when someone is a good leader, but not the highest scorer on the test. He also stated that it was his impression that Councilor Peckham was looking to take politics out of the appointments. Councilor Michelle M. Dionne also added that if the Council wants to take the politics out of the appointments, the City should hire a retired Chief of Police, or a member of the State Policer, for example, who would do an evaluation and assist the City with finding the best person for the position. A committee could also be set up to properly vet the candidates. Councilor Christopher M. Peckham stated that since it is a civil service process from police officer through Deputy Chief, why couldn't that same process apply to Chief of Police and have an interview process. Councilor Shawn E. Cadime said there is an interview process, but he believes civil service is broken. He agreed that politics needs to be eliminated or minimized to have a true vetting process. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was unanimously voted to refer the resolution to the Committee on Ordinances and Legislation.

15. Administrator of Committee Utilities investigate the possibility of harvesting energy from specially designed in-pipe turbines

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the resolution.

## **CITATIONS**

16. Carl Sawejko – 2021 Roger Valcourt Memorial Outstanding Citizen of the Year  
On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to adopt the citation.

## **ORDERS – HEARINGS**

### **Curb Removals:**

17. Briniz Corporation, 188 Tremont Street – 18 feet at 1311 County Street  
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer to matter to the Committee on Public Works and Transportation.

18. People Incorporated, 1040 Eastern Avenue – 16 feet at 1040 Eastern Avenue  
On a motion made by Councilor Bradford L. Kilby, and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer to matter to the Committee on Public Works and Transportation.

19. Gerry Ayers, 457 Locust Street – 8.7 feet at 457 Locust Street  
On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to adopt the order.

Approved, December 15, 2021, Paul E. Coogan, Mayor

**ORDERS – MISCELLANEOUS**

20. Dispatch and Communication Center located in the Fall River Police Station be named in memory of Joseph "Joe" Torres

*Councilor Christopher M. Peckham stated that he believes this would be a nice tribute to Joseph Torres. Councilor Shawn E. Cadime stated that there has been too many namings of late and there is an ordinance in place that should be adhered to. Councilor Pam Laliberte-Lebeau stated that she will support referring the matter to the Committee on Ordinances and Legislation for further discussion. She then requested that a letter be sent to Corporation Counsel to request clarification of the current process for the naming or renaming of streets, parks, buildings or other property as defined in Chapter 66, Section 186 of the Code (copy of said letter is attached hereto and made a part of these minutes). On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the order to the Committee on Ordinances and Legislation.*

21. Police Chief's report on licenses

2022 Taxicab Drivers:

Thomas Andrade

Gerald Costa

Dennis A. Ferreira Jr.

Louis Levesque

Jeff C. Middleton

Gerald Pinault

Todd J. Quintal

2022 Private Livery Drivers:

Ronn Keneshea

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order.*

22. Auto Body Shop License Renewal:

Michael R. Bernier d/b/a Bernier's Quality Body Works located at 800 Eastern Avenue

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to approve the order.*

*Approved, December 15, 2021, Paul E. Coogan, Mayor*

23. Auto Repair Shop License Renewal:

Michael R. Bernier d/b/a Bernier's Quality Body Works located at 800 Eastern Avenue

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to approve the order.*

*Approved, December 15, 2021, Paul E. Coogan, Mayor*

**COMMUNICATIONS – INVITATIONS – PETITIONS**

24. Claims

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the claims to Corporation Counsel.*

25. Planning Board Minutes – October 13, 2021

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to accept the minutes and place them on file.*

26. Communication from resident re: Citizens Input

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was unanimously voted to accept the communication and place it on file.*

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Shawn E. Cadime, it was unanimously voted to take items #27 through #31 together.*

City Council Minutes:

- 27. Public Hearing Minutes – November 30, 2021
- 28. Committee on Finance Minutes – November 16, 2021
- 29. Committee on Finance Minutes – November 30, 2021
- 30. Regular City Council Meeting Minutes – November 16, 2021
- 31. Regular City Council Meeting Minutes – November 30, 2021

*On a motion made by Councilor Michelle M. Dionne and seconded by Leo O. Pelletier, it was unanimously voted to approve the minutes.*

**BULLETINS – NEWSLETTERS – NOTICES** – None

**ITEMS FILED AFTER THE AGENDA DEADLINE:**  
**CITY COUNCIL MEETING DATE: DECEMBER 14, 2021**

**COMMUNICATIONS – INVITATIONS – PETITIONS**

31a. Communication from resident re: incident at Matthew J. Kuss Middle School  
Councilor Pam Laliberte-Lebeau read the communication into the record. On a motion made by Councilor Pam Laliberte-Lebeau, and seconded by Christopher M. Peckham, it was unanimously voted to refer the communication to the Committee on Public Safety and send a copy to the School Committee.

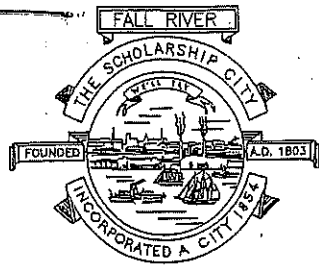
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adjourn at 8:37 p.m.*

List of documents and other exhibits used during the meeting:

Agenda packet (attached)  
DVD of meeting

A true copy. Attest:

*Alison M. Bouchard*  
City Clerk



**City of Fall River Massachusetts**  
Office of the City Clerk

21

**ALISON M. BOUCHARD**  
CITY CLERK

**INÊS LEITE**  
ASSISTANT CITY CLERK

December 15, 2021

Alan J. Rumsey  
Corporation Counsel  
One Government Center  
Fall River, MA 02722

Dear Attorney Rumsey:

At a meeting of the City Council held on Tuesday, December 14, 2021, a discussion was held regarding the enclosed order pertaining to the naming of the Dispatch Center within the Fall River Police Department in memory of Joseph "Joe" Torres.

On a motion made and seconded, it was requested that the matter be referred to the Committee on Ordinances and Legislation for further discussion and clarification. The current process for naming or renaming of streets, parks, buildings or other property is defined in Chapter 66 Section 186 of the Code, a copy of which is enclosed.

The Council has requested your interpretation of the current ordinance, as it pertains to the naming of areas within public buildings. Since the passage of the ordinance, it has not been uncommon for the City Council to adopt orders authorizing the naming of certain public areas, while reserving the process established through ordinance for public requests.

Although the process of naming rooms through Council orders may have occurred in the past, members of the City Council felt that the ordinance needed to be clarified.

At your earliest opportunity, would you please review the ordinance and respond to the Committee with your findings?

Thank you in advance.

Sincerely,

Alison M. Bouchard  
City Clerk

Enc.

21

City of Fall River, MA  
Wednesday, December 15, 2021

## Chapter 66. Streets, Sidewalks and Other Public Places

### ARTICLE III. Streets

#### DIVISION 2. Construction and Repair

#### § 66-186. Naming or renaming of streets, parks, buildings or other property.

[Amended 2-24-2009 by Ord. No. 2009-4]

- A. Purpose. This section establishes a process and criteria for consideration of a request by a member of the public to name or rename a public (or private) street, a public park, public building, or other real or personal public property located within the City's limits. This process also includes a request for an additional name or sign to be added to an already existing name.
- B. Petition. Any request for naming or renaming a street, park, building or other property within the City limits shall be initiated in writing from one or more residents, business owners or tenants (or by a homeowners' association or similar common ownership organization) within the City of Fall River by completing a petition for naming or renaming which should provide the following information:
  - (1) Name of petitioner(s).
  - (2) Type of request.
  - (3) Reason the request to name or rename is being proposed.
  - (4) Detailed description of the building, park, street or other property (real or personal).
  - (5) Location within the City (requests for naming or renaming a street must have an attached street map).
- C. Filing. The petition shall be filed with the City Clerk's office by 12:00 noon no less than 10 days prior to the next meeting of the City Council in which the petition will be presented. The City Clerk shall provide copies of the petition and supporting documents to the City Council, the Mayor, Corporation Counsel, City Engineer and Planning Director prior to the Council meeting.
- D. City Council initial action. The City Council shall receive the petition and refer it to the Planning Board for its recommendation.
- E. Planning Board action.
  - (1) Research. The Planning Board will evaluate the petition and supporting documentation and shall base its recommendation on what is in the best interest of the City. If the request is for the renaming of a street, park, building or other property, the board shall research the historical significance, if any, of the current name and how any renaming shall affect the abutting property owners.

21

(2) Public hearing. The Planning Board shall hold a public hearing, at which time all interested parties shall be heard. Notice of the public hearing shall be mailed via regular mail to all property owners abutting the affected building, park, street or other property, at least 15 days prior to the date of the hearing, and shall be posted for the general public in the City Clerk's office, on the City's website, and the City's cable network and other local media.

(3) Recommendation. The Planning Board may recommend approval, denial or approval with conditions of the request. The recommendation of the Planning Board shall be forwarded to the City Council for its consideration. The petitioner(s) shall be given written notice of the decision of the Planning Board prior to Council consideration.

F. Council action. Upon receipt and review of the recommendation received from the Planning Board, the City Council may accept the recommendation or rule otherwise.

G. Approval/Assessment of costs. If the petition is approved, the petitioner(s) shall be provided an estimate of the cost determined to implement the naming or renaming, which costs are the responsibility of the petitioner(s). Upon receipt of all costs, the City shall implement the recommendation. At the time of granting, the City Council may, at its discretion, waive any or all costs to be incurred.



## **REGULAR MEETING OF THE CITY COUNCIL**

MEETING: Tuesday, December 28, 2021 at 7:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,  
Pam Laliberte-Lebeau, Trott Lee, Christopher M. Peckham,  
Leo O. Pelletier and Linda M. Pereira

ABSENT: None

### **IN ATTENDANCE:**

President Cliff Ponte called the meeting to order at 7:01 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

### **PRIORITY MATTERS**

1. Mayor and order appropriating \$20,000 from Financial Services, Salaries to Financial Services, Expenses  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Trott Lee, it was unanimously voted to adopt the order.*

### **PRIORITY COMMUNICATIONS**

2. Traffic Commission recommending amendments to traffic ordinances  
*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was unanimously voted to refer the matter to the Committee on Ordinances and Legislation.*

**COMMITTEE REPORTS** – None

**ORDINANCES** – None

**RESOLUTIONS** – None

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Shawn E. Cadime, it was unanimously voted to take items #3 through #9 together.*

### **CITATIONS**

3. Tony Abreu – Patriots Difference Maker of the Week Award
  4. Deputy Police Chief Charles J. Cullen – Retirement after 42 years of service to FRPD
  5. James Borden – Heroic act as Fall River Firefighter during Four Winds Apartment fire
  6. Kevin Machado – Heroic act as Fall River Firefighter during shooting at City Park
  7. Joseph "Joe" Torres – Posthumous award for 29+ years of service to FRPD
  8. Rick Barlow – Supplying custom made PPE masks to FRFD
  9. Marcy Ytkin – Supplying custom made PPE masks to FRFD
- On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to adopt the citations.*

## **ORDERS – HEARINGS**

### **Auto Repair Shop:**

10. Tannya Castro and Marco Rojas d/b/a R & C Auto Sales, located at 2291 South Main Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted to adopt the order.*

*Approved, December 29, 2021, Paul E. Coogan, Mayor*

### **Underground Conduits:**

11. Massachusetts Electric Company – Installation of approximately 562 feet of underground conduit on South Main Street and Bradford Avenue

*Councilor Leo O. Pelletier asked how wide the trench will be and Councilor Linda M. Pereira asked if the street will be paved curb to curb after the excavation. The City Clerk stated that no one from National Grid was able to attend the today's meeting. Council President Cliff Ponte requested that a letter be send to National Grid regarding these questions (copy of said letter is attached hereto and made a part of these minutes). On a motion made by Councilor Leo O. Pelletier and seconded by Councilor Trott Lee, it was unanimously voted to refer the order to the Committee on Public Works and Transportation.*

12. Massachusetts Electric Company – Installation of approximately 79 feet of underground conduit on Morgan Street

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to refer the order to the Committee on Public Works and Transportation.*

13. Massachusetts Electric Company – Installation of a new pole and underground conduit on Plymouth Avenue

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was unanimously voted to refer the order to the Committee on Public Works and Transportation.*

## **ORDERS – MISCELLANEOUS**

14. Police Chief's report on licenses

### **2022 Taxicab Drivers:**

Russell Draine

Jose Vasconcellos

### **2022 Livery Drivers**

Ronn Keneshea

### **2022 Livery Vehicles**

Fall River Taxi Service, Inc. – Toyota Prius

*On a motion made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order.*

15. Town Transportation LLC d/b/a Town Taxi – New Taxicab Vehicle Application for License No. 42

*On a motion made by Councilor Shawn E. Cadime, and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order, pending the Police Chief's approval.*

*Approved, December 29, 2021, Paul E. Coogan, Mayor*

16. Auto Body Shop License Renewals:

Nicholas R. Faggioli d/b/a Faggioli Auto Body located at 633 Lawton Street

Carlos C. Sousa d/b/a Carlos Auto Body located at 400 Second Street

Dylan Jarabek d/b/a Top Tier Auto Body located on 232 Lapham Street

*On a motion made by Councilor Bradford L. Kilby, and seconded by Councilor Christopher M. Peckham, it was unanimously voted to adopt the order.*

*Approved, December 29, 2021, Paul E. Coogan, Mayor*

17. Auto Repair Shop License Renewals:

Nicholas R. Faggioli d/b/a Faggioli Auto Body located at 633 Lawton Street

Carlos C. Sousa d/b/a Carlos Auto Body located at 389 Second Street

Dylan Jarabek d/b/a Top Tier Auto Body located on 232 Lapham Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted to adopt the order.*

*Approved, December 29, 2021, Paul E. Coogan, Mayor*

18. Transfer of auto body shop license no. 122 located at 155 Williston Street from Humberto Pereira d/b/a Fall River Auto Body and Sales, Inc. to Wayne Pereira d/b/a Fall River Auto Body and Sales, Inc.

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was unanimously voted to adopt the order.*

*Approved, December 29, 2021, Paul E. Coogan, Mayor*

**COMMUNICATIONS – INVITATIONS – PETITIONS**

19. Claims

*On a motion made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, it was unanimously voted to refer the claims to Corporation Counsel.*

20. Communication from City Resident re: B.M.C. Durfee High School Bells

*On a motion made by Councilor Trott Lee and seconded by Councilor Christopher M. Peckham, it was unanimously voted to accept and place on file and refer the communication to the School Committee.*

21. KP Law, P.C invoice for professional services from July 1, 2021 to August 31, 2021

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was voted to 8 yeas, and 1 nay to approve the matter, with Councilor Linda M. Pereira voting in the negative.*

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was unanimously voted to take items #22 and #23 together.*

City Council Minutes:

22. Public Hearing Minutes – December 14, 2021

23. Committee on Finance – December 14, 2021

*On a motion made by Councilor Linda M. Pereira and seconded by Christopher M. Peckham, it was unanimously voted to approve the minutes.*

**BULLETINS – NEWSLETTERS – NOTICES** – None

**TABLED MATTERS**

13a. Order – Second Hand Article Store License for Robert Bagley d/b/a One Stop Thrift  
Shop located at 1649 South Main Street (tabled 12-14-2021)

*On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was unanimously voted to lift the matter from the table. Councilor Bradford L. Kilby stated that at the Committee on Regulations meeting this individual had two items that needed to be taken care of prior to approval and these items were not addressed by the applicant. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was granted leave to withdraw.*

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adjourn at 7:18 p.m.*

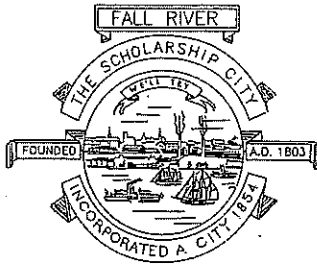
List of documents and other exhibits used during the meeting:

Agenda packet (attached)  
DVD of meeting  
Letter to National Grid

A true copy. Attest:

*Alison M Bouchard*

City Clerk



**City of Fall River Massachusetts**  
**Office of the City Clerk**

22

**ALISON M. BOUCHARD**  
CITY CLERK

**INÊS LEITE**  
ASSISTANT CITY CLERK

January 11, 2022

National Grid  
100 East Ashland Street  
Brockton, MA 02302

Attn: Gabriela Ayala

Dear Ms. Ayala,

At a meeting of the City Council held on December 28, 2021, a discussion was held regarding petitions from National Grid to install underground conduits as follows:

Bradford Avenue

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

I do acknowledge your request made that afternoon to cancel the public hearing, as representatives were not available to attend. However, and as explained, timing did not allow for such cancellation. On a motion made and seconded by members of the City Council, it was unanimously voted to refer these petitions to the Committee on Public Works and Transportation, as there were various questions regarding the width of the trench and whether repairs to the street would be paved curb to curb. This meeting of the subcommittee will allow for further discussion and explanation of the project.

Should you have any questions, please feel free to contact the City Council Office at [city\\_council@fallriverma.org](mailto:city_council@fallriverma.org).

Very truly yours,

Alison M. Bouchard  
City Clerk

/ct

**REGULAR MEETING OF THE CITY COUNCIL AND ORGANIZATION OF GOVERNMENT**

MEETING: Monday, January 3, 2022 at 4:00 p.m.  
B.M.C. Durfee High School, Robert J. Nagle Auditorium  
360 Elsbree Street

PRESENT: Councilors Shawn E. Cadime, Joseph D. Camara,  
Michelle M. Dionne, Bradford L. Kilby, Pam Laliberte-Lebeau,  
Trott Lee, Leo O. Pelletier, Linda M. Pereira, Andrew J. Raposo

ABSENT: None

The City Clerk Alison M. Bouchard called the meeting to order. There was a presentation of the colors by the Fall River Police Department and Fall River Fire Department Honor Guards.

The purpose of the meeting was to elect a President and Vice-President of the City Council for the year 2022.

ORDERED, that we now proceed, by a vive-voce vote, to elect a President of the City Council for the year 2022.

*On a motion made by Councilor Joseph D. Camara and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order. Councilor Pam Laliberte-Lebeau received 5 votes, Councilor Joseph D. Camara received 3 votes, from Joseph D. Camara, Leo O. Pelletier, and Linda M. Pereira, and Councilor Linda M. Pereira receiving 1 vote, from Councilor Bradford L. Kilby. A further motion was made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee for unanimity and Councilor Pam Laliberte-Lebeau was declared President of the City Council for the year 2022. Councilor Pam Laliberte-Lebeau was then sworn to her duties by the City Clerk.*

*Council President Pam Laliberte-Lebeau delivered remarks, then permitted the City Clerk to proceed with the order of business.*

ORDERED, that we now proceed, by a vive-voce vote, to elect a Vice-President of the City Council for the year 2022.

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Joseph D. Camara, it was unanimously voted to adopt the order. Councilor Michelle M. Dionne received 7 votes and Councilor Trott Lee received 2 votes, from Councilors Bradford L. Kilby and Linda M. Pereira. A further motion was made by Councilor Trott Lee and seconded by Councilor Michelle M. Dionne for unanimity and Councilor Michelle M. Dionne was declared Vice-President of the*

City Council for the year 2022. Councilor Michelle M. Dionne was then sworn to her duties by the City Clerk.

Council Vice-President Michelle M. Dionne delivered remarks.

On a motion made by Councilor Joseph D. Camara and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn the meeting at 4:59 p.m.

List of documents and other exhibits used during the meeting:

Agenda (attached)

DVD of meeting

A true copy. Attest:

A handwritten signature in cursive script that reads "Alison M. Bouchard".

City Clerk