

**City of Fall River Massachusetts**  
**Office of the City Clerk**

**RECEIVED**

**2022 FEB 11 P 12:33**

**CITY CLERK \_\_\_\_\_**  
**FALL RIVER, MA**

**ALISON M. BOUCHARD**  
CITY CLERK

**MEETINGS SCHEDULED**

**INÊS LEITE**  
ASSISTANT CITY CLERK

**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**  
**TUESDAY, FEBRUARY 15, 2022**

**AGENDA**

**5:55 P.M. CITY COUNCIL PUBLIC HEARINGS**

**Curb Removals:**

1. Mohammad T. Mir, 84 Progress Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
84 Progress Street	16'	8'	0'	24'

The petitioner has an existing 16 foot driveway and is requesting the removal of 8 feet of curbing; 4 feet to the west side of the existing opening and 4 feet to the east side of the existing opening for a total of 24 feet.

2. Scott G. Mello, 586 Slade Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
586 Slade Street	12'	10'	0'	22'

The petitioner has an existing 12 foot driveway to the east of the property and is requesting the removal of an additional 10 feet of curbing to the west side of the existing opening for a total of 22 feet.

3. Main Property Investments LLC, 360 Second Street, for the removal of curbing as follows:

	Existing Driveway Access	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
2629 South Main Street (curb removal on Last Street)	60'	0'	22'	38'

At the far west side of the property, the petitioner is requesting to reduce the existing 19 foot driveway to 16 feet and to the east of this opening, the petitioner is requesting to reduce the existing 41 foot opening to 22 feet for a total of 38 feet.

4. Paul Lemaire, 466 Warren Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
466 Warren Street	11'	18'6"	0'	29'6"

The petitioner has an existing 11 foot driveway with a garage and is requesting removal of another 18 feet 6 inches to the south side of the existing opening for a total of 29 feet 6 inches. This opening will remove cars that park on the street and assist with the acceptance of pellet deliveries for burning.

Auto Repair Shop:

5. Elio Younes, 54 Blackstone Street, d/b/a Coastal Fuel Inc., for a license to operate an auto repair shop at 1082 North Main Street, on Lot 0-7-12 Assessors Plan.

Auto Body Shop:

6. Rabih Khoury, 10 Westminster Street, Fall River, MA, and Samin Michel Khoury, 29 Garden Street, Cumberland, RI, Khoury Enterprise LLC d/b/a Deschenes Body Repair, for a license to operate an auto body shop at 751 Eastern Avenue, on Lot J-19-56 Assessors Plan.

**6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE MEETING (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:00 P.M.)**

1. Citizen Input
2. \*Five Year Capital Improvement Plan (referred 1-18-22)
3. \*Five Year Financial Forecast (referred 1-18-22)

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF IT RUNS PAST 7:00 P.M.)**

**PRIORITY MATTERS**

1. \*Mayor and financial order requesting supplemental funding of \$35,000 for Kennedy Park Overlook Project (CPA reserves)
2. \*Mayor requesting confirmation of the following appointments:
  - a. Kaitlin Young as the City Planner
  - b. Timothy McCoy to the Licensing Board
  - c. Shawn E. Cadime to the Tax Increment Financing Board
3. \*Mayor requesting confirmation of following reappointments:
  - a. Natercia Pereira to the Council on Aging
  - b. Daniel D. Dupere to the Board of Appeals
  - c. Linda M. Pereira to the Tax Increment Financing Board
  - d. Melissa Panchley to the Board of Library Trustees

**PRIORITY COMMUNICATIONS**

4. \*Traffic Commission recommending amendments to traffic ordinances

## **COMMITTEE REPORTS**

### **Committee on Public Works and Transportation recommending:**

#### **Adoption:**

5. \*Order –Curb removal at 1311 County Street
6. \*Order –Curb removal at 248 Hancock Street (Stipulation)
7. \*Order –Curb removal at 1040 Eastern Avenue (Denial)

#### **Adopted, as amended:**

8. \*Order –Install underground conduit on Morgan Street
9. \*Order –Install underground conduit on Plymouth Avenue
10. \*Order –Install underground conduit on South Main Street and Bradford Avenue

### **Committee on Ordinances and Legislation recommending:**

#### **Grant Leave to withdraw:**

11. \*Resolution – Telecommunications during time of emergency
12. \*Ordinance – Commissioner of Cemeteries and Trees/Director of Cemeteries/Trees

#### **First Reading:**

13. \*Proposed Ordinance – Traffic, Miscellaneous
14. \*Proposed Ordinance – Director of Human Resources
15. \*Proposed Ordinance – Deputy Police

#### **All readings with Emergency Preamble:**

16. \*Proposed Ordinance – Traffic, Handicapped Parking

## **ORDINANCES** – None

## **RESOLUTIONS**

17. \*The Committee on Economic Development and Tourism convene to discuss interest in refurbishing or replacing the "Welcome to Fall River" sign located at the end of Route 24
18. \*The Committee on Ordinances and Legislation convene to discuss and review fines for traffic violations

## **CITATIONS** –

19. Fall River Emergency Medical Services – Fighting the fire at 140 Irving Street
20. Fall River Emergency Management Services – Fighting the fire at 140 Irving Street
21. Fall River Police Department – Fighting the fire at 140 Irving Street
22. Fall River Fire Department – Fighting the fire at 140 Irving Street
23. Brandon Norbut – Fighting the fire at 140 Irving Street

## **ORDERS – HEARINGS**

### **Curb Removals:**

24. Mohammad T. Mir, 84 Progress Street – 8 feet at 84 Progress Street
25. Scott G. Mello, 586 Slade Street –10 feet at 586 Slade Street
26. Main Property Investments LLC, 360 Second Street – 22 feet at 2629 South Main Street
27. Paul Lemaire, 466 Warren Street – 18.6 feet at 466 Warren Street

### **Auto Repair Shop:**

28. Elio Younes d/b/a Coastal Fuel Inc., located at 1082 North Main Street

29. Auto Body Shop:  
Rabih Khoury and Samin Michel Khoury, Khoury Enterprise LLC d/b/a Deschenes Body Repair, located at 751 Eastern Avenue

**ORDERS – MISCELLANEOUS**

30. Police Chief's report on licenses:  
2022 Taxicab Drivers:  
Robert F. Allen                  Russell J. Draine                  Paul Ouellette Jr.  
Gerald Pinault                  Duane Shealey
- 2022 Private Livery Vehicles:  
Richard Oliveira/Princess Limo LLC – 7 vehicles
31. Auto Body Shop License Renewals:  
Albert Piva d/b/a Piva's Auto Repair & Body Shop located at 151 Cove Street  
Paulo J. Medeiros, Sr. d/b/a Paul's Auto Body & Sales located at 325 Oman Street
32. Auto Repair Shop License Renewals:  
Albert Piva d/b/a Piva's Auto Repair & Body Shop located at 151 Cove Street  
Antonio DeCouto d/b/a Tony's Towing & Auto Repair located at 69 Napoleon Street  
Timothy Pinto d/b/a S M Automotive located at 193 Oak Grove Avenue
33. Auto Repair Shop Transfer:  
Transfer of auto repair shop license no. 112 located at 196 Oak Grove Avenue from Gilberto Lourenco d/b/a Gil's Automotive to Timothy Pinto d/b/a Gil's Automotive
34. Applications for Taxicab Licenses - Muhammad Shabbir d/b/a Shab in a Cab (2 vehicles)

**COMMUNICATIONS – INVITATIONS – PETITIONS**

35. \*Claims
36. \*Communication from Diman Regional Vocational Technical High School Superintendent Director Dr. Elvio Ferreira requesting the opportunity to present the MSBA project to the City Council
37. \*Planning Board Minutes – January 12, 2022 Meeting
- City Council Minutes:
38. \*Committee on Finance – January 18, 2022
39. \*Regular City Council Meeting – January 18, 2022

**BULLETINS – NEWSLETTERS – NOTICES** – None

  
City Clerk



City of Fall River  
Massachusetts  
Office of the Mayor

FINANCE 2

PAUL E. COOGAN  
Mayor

2022 JAN 11 P 2:07

RECEIVED

January 11, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RE: 5-year Capital Improvement Plan

Dear Honorable Council Members:

Pursuant to Article 6 of the City's Charter, I am submitting for your review and approval the 5-year Capital Improvement Plan (CIP) for our City. We have worked with the City Departments to assemble this document based on their current and future needs.

We are prepared to make a presentation in support of this CIP. Pursuant to the Charter the City Council is required to conduct a Public Hearing and adopt the Plan no later than March 1, 2022. We welcome your input and are happy to discuss the Plan with you.

Best Regards,

Paul Coogan  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

JAN 18 2022

Referred to the  
Committee on Finance

City of Fall River, MA  
Capital Improvement Needs

1/11/2022  
m/s

				When is the asset needed:							
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost		
<b>Park:</b>											
Kubota - snow removal equipment	N			\$ 36,000					\$ 36,000		
<b>Total Parks</b>				\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 36,000		
<b>Management Information Systems:</b>											
Technology Issues - Facility wiring upgrades	N		Current facility wiring has caused many obstacles to implement other digital technology initiatives. Proper facility wiring will result in better functions for security, reliability, and speed of digital technologies including, computers, video surveillance, and phone systems.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 120,000		
Computer Replacements - Police, Fire, City Hall	Y		A majority of the City's current computers are end of their replacement cycle and will need to be updated as part of this cycle.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 140,000	\$ 280,000		
Police Cruiser Replacements	Y		Majority of the City's police cruiser laptops are end of their replacement cycle and will need to be	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	\$ 122,400	\$ 244,800		

City of Fall River, MA  
Capital Improvement Needs

mls  
1/11/2022

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				FY2023	FY2024	FY2025	FY2026	FY2027	
Office 2019 Upgrades - Govt Ctr 175 end users	Y		Currently utilizes Office 2013. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities. Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer.	113,750				113,750	227,500
			Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.						

City of Fall River, MA  
Capital Improvement Needs

mls  
1/11/2022

When is the asset needed:									
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Office 2019 Upgrades - Fire & EMS 120 end users	Y		Currently utilizes Office 2010. This will be for Police, Fire and City Hall. Software the staff currently uses is in need of an upgrade to keep up with market conditions and capabilities.  Our businesses need to gravitate toward collaboration. Latest version is the new standard. Older versions won't last much longer.  Microsoft products have two main phases of support: Mainstream and Extended. Mainstream is all-inclusive, and Extended is where Microsoft starts chipping away at things like most non-security updates and all "complimentary" support. Once Extended Support expires, everything — including security updates — goes out the window.	\$ 78,000				\$ 78,000	\$ 156,000
Technology Issues - Police & Fire RMS & CAD System			Current system has many issues that Police have tried working with vendor unsuccessfully. Vendors being evaluated are: Mark43, Next Gen, and Tyler Technologies.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	\$ 4,000,000
Technology Issues - City Hall, Police, Fire	Y		Server Replacements - 2 per year End of Life (EOL)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000	\$ 320,000



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				FY2023	FY2024	FY2025	FY2026	FY2027	
Fall River Police Community room outdated audio visual equipment	Y	Poor	Equipment is failing and the technology is outdated making it impossible to use when agencies bring their own devices that are current. This room is utilized 4 - 5 days out of the week. This room is utilized for Inservice, CPR, and Defense Tactic training with other Law Enforcement Agencies. Also, the community utilizes this room. Youth court, Mass state police sex offender, sex training. Press conferences with media outlets, Boy Scouts, Relay for Life, Traffic crossing guards, Alan Silva (State Rep) accreditation purposes. Some of the new technology needed: Video Conferencing, Digital Display screen, Projection, Microphones & Speakers, Creston (Control Panel), Wireless technology, Interactive whiteboard, PC	\$ 50,000				\$ 50,000	\$ 100,000
Physical Veeam (Server) Govt Ctr (1) Police (1)	Y		End of Service Life (EOSL) (or End of Support Life) : Phrases OEMs use to indicate the ending of services and updates for server, storage and network equipment. At this point, the OEM no longer sells, provides updates, or renews hardware support contracts on these systems	\$ 60,000				\$ 60,000	\$ 120,000

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Technology Issues - City Hall, Police, Fire	Y		EMC (SAN) EMC provides solutions for storage area network (SAN) and network attached storage (NAS) environments. EMC CX600 gives the most data-intensive enterprise environments a powerful storage solution delivering end-to-end 25b fiber channel technology and raw capacity of up to 58.4TB.				\$ 180,000	\$ 180,000	\$ 360,000	
Technology Issues - City Hall, Police, Fire	Y		UPS - Server - Rack mount Govt Ctr - (4) Police - (2) Fire - (1)	\$ 28,000				\$ 28,000	\$ 56,000	
Technology Issue - City Hall	N		Fall River Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 6,000				\$ 6,000	\$ 12,000	
Technology Issue - City Hall	N		City Council Hearing Room Update technology (monitors, brackets, wiring, sound bars, laptop)	\$ 20,000				\$ 20,000	\$ 40,000	
Technology Issues - City Hall, Police, Fire	Y	Poor	Firewall - (EOL) (3) 6k Externals (11) 1K It is (Industry Standard ) recommended replacing firewalls every 3 to 5 years.  No longer has manufacturer support, in addition to our network environment requirements changed.	\$ 30,000				\$ 30,000	\$ 60,000	
Total Management Information Systems				\$ 1,006,350	\$ 620,600	\$ 620,600	\$ 800,600	\$ 3,048,150	\$ 6,096,300	
Cemetery:										

City of Fall River, MA  
Capital Improvement Needs

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1/11/2022

				When is the asset needed:							
Description	Replacement (Y/N)	if YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)							Estimated Cost	
Garage - Bullock St. Construct storage facility on existing foundation	No			\$ 250,000						\$ 250,000	
Restoration/ Repairs to OGC Office and Comfort Station. Roofing	Y	Poor		\$ 190,825						\$ 190,825	
Restoration/ Repairs to OGC Office and Comfort Station. Masonry	Y	poor		\$ 210,305						\$ 210,305	
Restoration/ Repairs to OGC Office and Comfort Station. Completion of Windows & Doors	Y	Poor			\$ 191,712					\$ 191,712	
Restoration / Repairs to OGC Office & Comfort Station. Interiors	Y	Poor			\$ 144,465					\$ 144,465	
Replacement Trucks for Cemetery & Tree Divisions	Y	Good			\$ 100,000					\$ 100,000	
Total Cemetery				\$ 651,130	\$ 436,177	\$ -	\$ -	\$ -	\$ -	\$ 1,087,307	
Fire:											
1980 Ford brush fire truck	yes	very poor	Increased safety and improve service Start Cycle of Replacement this was moved up from 2024)		\$ 400,000					\$ 400,000	
1500 GPM Fire Engine-Engine 9	yes	Good	Start Cycle of Replacement	\$ 550,000						\$ 550,000	
Command Vehicle Car 2	yes	good	Start Cycle of replacement		\$ 45,000					\$ 45,000	
2010 Tractor Drawn Aerial ladder Truck	yes	Fair	Start Cycle of replacement	\$ 1,750,000						\$ 1,750,000	
2019 Electric Nissan cars	yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000	
2019 Electric Nissan cars	yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000	
2019 Electric Nissan cars	yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000	
2019 Electric Nissan cars	yes	good	Start Cycle of replacement Lease will be done			\$ 23,000				\$ 23,000	
1500 GPM Fire Engine-Engine 2	yes	good	Start Cycle of replacement			\$ 600,000				\$ 600,000	
Command Vehicle Car 3	yes	good	Start Cycle of replacement				\$ 46,000			\$ 46,000	
Replace all SCBA (Airpacks)	yes	good	Start Cycle of replacement				\$ 850,000			\$ 850,000	
1500 GPM Fire Engine-Engine 4	yes	good	Start Cycle of replacement	\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 896,000	\$ 600,000		\$ 4,933,000	
Total Fire											

City of Fall River, MA  
Capital Improvement Needs

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1/11/2022

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Police:										
7 Marked police cruisers	Y	G-P	Constant Use 24/7	\$ 336,000	\$ 336,000	\$ 336,000	\$ 336,000	\$ 336,000	\$ 1,680,000	
3 Unmarked police cruisers	Y	G-P	Detective/Administrative	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000	
1 Police Tahoe	Y	P	Uniform Supervisor Vehicle	\$ 52,000	\$ 52,000		\$ 52,000	\$ 52,000	\$ 208,000	
1 Patrol Boat	Y	G-P	Present boat is 15 years old		\$ 95,000				\$ 95,000	
4 Police motorcycles	Y	G-P	Present Motorcycles are 10 years old	\$ 80,000	\$ 80,000	\$ 80,000			\$ 240,000	
Key fob entry security system	N	N/A	Replace a key lock system with digital access	\$ 200,000					\$ 200,000	
Traffic signal light upgrades	Y	P		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	
Total Police				\$ 813,000	\$ 708,000	\$ 561,000	\$ 533,000	\$ 533,000	\$ 3,148,000	
Facilities / City:										
Overhead Doors - Central Fire (9)	Fire			\$ 350,000					\$ 350,000	
Overhead Doors - Stanley (2)	Fire				\$ 80,000				\$ 80,000	
Complete Renovation of Building Exterior	Fire			\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 625,000	
Roof Replacement	Fire				\$ 80,000				\$ 80,000	
Upgrade Electrical	Fire				\$ 25,000				\$ 25,000	
Boiler Replacement and Energy Management System	Govt. Center							\$ 1,000,000	\$ 1,000,000	
Replacement Carpet - offices & public areas in main library (stack levels excluded)	Library			Unknown					?	
Replacement Carpet & Re-upholster seating in Council Chambers	Govt. Center			Unknown					?	
Re-upholster seating in Council Hearing Room	Govt. Center			Unknown					?	
Create a family bathroom out of existing closet on lower stack level - library	Library			Unknown					?	

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Capital Improvement Needs

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Replace Garage Doors (6) - Police Station	Police					\$ 240,000			\$ 240,000
Roof Replacement - Police Station	Police				\$ 200,000				\$ 200,000
Full Renovation of Kennedy Park Office Building	Park							\$ 250,000	\$ 250,000
Boiler & Controls - Candelas	Fire				\$ 250,000				\$ 250,000
Boiler & Controls - Candelas	City			\$ 250,000					\$ 250,000
Roofs & Repairs - 3rd St. Pearl St Garages									\$ 250,000
Repainting Windows - Globe Fire	Fire				\$ 375,000				\$ 375,000
Crack Seal & Seal Coat Strips - All Fire Locations & Police	Fire				\$ 150,000				\$ 150,000
Total City				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000	\$ 3,875,000
Facilities / School:									
Complete roof replacement	Schools	poor	Old Nagle Auditorium Building		\$ 3,400,000				\$ 3,400,000
Replace existing windows	Schools	poor	Edmond P Talbot Middle School			\$ 1,900,000			\$ 1,900,000
Asbestos removal	Schools	N/A	Edmond P Talbot Middle School			\$ 264,150			\$ 264,150
Drainage & Parking Lot Improvements	Schools	poor	Edmond P Talbot Middle School	\$ 1,028,423					\$ 1,028,423
Window replacement	Schools	poor	Henry Lord Middle School		\$ 1,240,000				\$ 1,240,000
Replace EDPM roof	Schools	poor	Henry Lord Middle School		\$ 35,000	\$ 1,600,000			\$ 1,635,000
Replace a Redundancy Boiler System	Schools	poor	Henry Lord Middle School	\$ 490,000					\$ 490,000
Access Road Improvements	Schools	poor	Henry Lord Middle School	\$ 408,643					\$ 408,643
Durfee Athletic Fields	Schools	poor	Durfee High School	\$ 2,400,000	\$ 4,900,000				\$ 7,300,000
Install retaining wall	Schools	poor	Westall School				\$ 120,000		\$ 120,000
Boiler replacement & Gas	Schools	poor	Administration Building			\$ 125,000			\$ 125,000
Playground improvements	Schools	poor	AS Letourneau School		\$ 25,000				\$ 25,000
Repair play area and equipment	Schools	poor	Carlton Viveiros			\$ 43,000			\$ 43,000
Replace Windows	Schools	poor	John J Doran School			\$ 130,000			\$ 130,000
Rubberized play surface	Schools	poor	John J Doran School	\$ 55,000					\$ 55,000
Repair concrete walks and walls	Schools	poor	John J Doran School		\$ 67,000	\$ 67,000			\$ 134,000

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Phase II of Renovation Project	Schools	poor	Samuel Watson School	\$ 4,900,000		\$ 90,000			\$ 4,900,000
Playground improvements	Schools	poor	Spencer Borden School		\$ 42,000				\$ 42,000
Playground improvements	Schools	poor	William S Greene School			\$ 1,564,940	\$ 1,000,000		\$ 2,564,940
Upgrade electrical system	Schools	poor	Resiliency Preparatory Academy			\$ 287,750	\$ 1,393,944	\$ 1,000,000	\$ 2,393,944
Upgrade plumbing system	Schools	poor	Resiliency Preparatory Academy		\$ 287,750				\$ 287,750
Asbestos removal	Schools	poor	Resiliency Preparatory Academy		\$ 940,000	\$ 940,000	\$ 940,000	\$ 940,000	\$ 3,760,000
Window replacement all levels	Schools	poor	Resiliency Preparatory Academy		\$ 538,964	\$ 1,000,000			\$ 1,538,964
Installation of a fire suppressions	Schools	poor	Resiliency Preparatory Academy		\$ 210,000				\$ 210,000
Upgrade elevator	Schools	poor	Resiliency Preparatory Academy						
Total School				\$ 9,282,066	\$ 11,146,750	\$ 7,263,054	\$ 4,453,944	\$ 1,940,000	\$ 34,085,814
Total Facilities				\$ 10,007,066	\$ 12,431,750	\$ 7,628,054	\$ 4,578,944	\$ 3,315,000	\$ 37,960,814
Department of Community Maintenance:									
Road Repair	N	Fair	Supplement Chapter 90/Increased Road Work	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
DPW Facility Repairs and Maint	N	Poor	Aging Facility/Increased Work Safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Fleet Replacement/Various Equip	Y	Fair			\$ 350,000				\$ 350,000
Front End Loader	Y	Fair			\$ 175,000				\$ 175,000
DPW Fuel Depot	Y	Poor	10 Lewiston St	\$ 75,000					\$ 75,000
Brine System	Y	Poor	10 Lewiston St		\$ 100,000				\$ 100,000
Salt Storage Building	Y	Poor	10 Lewiston St		\$ 75,000				\$ 75,000
Transfer/DPW Facility	N	Poor	Increased Efficiency/Disposal Savings					\$ 20,000,000	\$ 20,000,000
Total DCM				\$ 2,175,000	\$ 2,800,000	\$ 2,100,000	\$ 2,100,000	\$ 22,100,000	\$ 31,275,000
Veterans' Benefits									
2009 Bus	Y	Good			\$ 70,000				\$ 70,000
2016 8 Passenger Van	Y	Good	20% of share			\$ 15,000			\$ 15,000
2012 Chrysler Sedan	Y	Good					\$ 60,000		\$ 60,000
Total Veterans'				\$ -	\$ 70,000	\$ 15,000	\$ 60,000	\$ -	\$ 145,000

City of Fall River, MA  
Capital Improvement Needs

mls  
1/11/2022

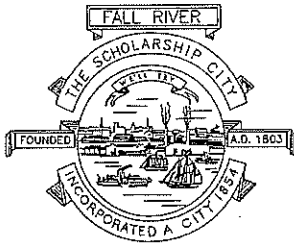
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community, etc)	When is the asset needed:							Estimated Cost
				FY2023	FY2024	FY2025	FY2026	FY2027			
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150		\$ 84,681,421	
City				\$ 7,706,480	\$ 6,364,777	\$ 4,353,600	\$ 4,514,600	\$ 27,656,150		\$ 50,595,607	
School				\$ 9,282,066	\$ 11,146,750	\$ 7,263,054	\$ 4,453,944	\$ 1,940,000		\$ 34,085,814	
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150		\$ 84,681,421	
				FY2023	FY2024	FY2025	FY2026	FY2027		Estimated Cost	
Operating:				\$ 36,000						\$ 36,000	
Parts				\$ 356,350	\$ 80,600	\$ 80,600	\$ 80,600	\$ 598,150		\$ 1,196,300	
MIS										\$ -	
Facilities - City				\$ 1,982,066	\$ 1,374,000	\$ 594,150				\$ 3,950,216	
Facilities - School				\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000		\$ 10,500,000	
DCM				\$ 2,100,000	\$ 70,000	\$ 15,000	\$ 60,000			\$ 145,000	
Veterans' Benefits											
Total Operating				\$ 4,474,416	\$ 3,624,600	\$ 2,789,750	\$ 2,240,600	\$ 2,698,150		\$ 15,827,516	
Community Development Funding											
DCM				\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Total CDA				\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
MSBA Funding											
Facilities - School				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000		\$ 6,324,940	

City of Fall River, MA  
Capital Improvement Needs

mls  
1/11/2022

				When is the asset needed:					
Description	Replacement (Y/N)	If YES, condition of current asset (Excellent, Good, Poor)	If NO, what is the reason for Need (Increased Safety; Reduce Personnel Time; New Operation; Improve Service to the Community; etc)	FY2023	FY2024	FY2025	FY2026	FY2027	Estimated Cost
Total MSBA				\$ -	\$ 940,000	\$ 2,504,940	\$ 1,940,000	\$ 940,000	\$ 6,324,940
<b>Bond Authorization:</b>									
MIS				\$ 650,000	\$ 540,000	\$ 540,000	\$ 720,000	\$ 2,450,000	\$ 4,900,000
Cemetery				\$ 651,130	\$ 436,177				\$ 1,087,307
Fire				\$ 2,300,000	\$ 445,000	\$ 692,000	\$ 896,000	\$ 600,000	\$ 4,933,000
Police				\$ 813,000	\$ 708,000	\$ 561,000	\$ 533,000	\$ 533,000	\$ 3,148,000
DCM				\$ 75,000	\$ 700,000			\$ 20,000,000	\$ 20,775,000
<b>Facilities:</b>									
City				\$ 725,000	\$ 1,285,000	\$ 365,000	\$ 125,000	\$ 1,375,000	\$ 3,875,000
School				\$ 7,300,000	\$ 8,832,750	\$ 4,163,964	\$ 2,513,944	\$ 1,000,000	\$ 23,810,658
Bond Authorization Needed				\$ 12,514,130	\$ 12,946,927	\$ 6,321,964	\$ 4,787,944	\$ 25,958,000	\$ 62,528,965
Total Capital Needs				\$ 16,988,546	\$ 17,511,527	\$ 11,616,654	\$ 8,968,544	\$ 29,596,150	\$ 84,681,421
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -





City of Fall River  
Massachusetts  
Office of the Mayor

FINANCE 3

PAUL E. COOGAN

Mayor

January 11, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RE: 5-year Financial Forecast

Dear Honorable Council Members:

Pursuant to Article 6-9 of the City Charter, I am submitting a 5-year Financial Forecast of the City Revenues and Expenditures within the General Fund Operating Budget. The Forecast is based upon revenue sources which can be reasonable anticipated as well as the expenses for services that we currently provide within our City and School Departments.

The City expects to receive revenue increases through sources such as cannabis excise taxes from recreational sales and local receipts from cannabis medical sales, new growth in personal and real property acquisitions. Expense reductions will result from improved efficiencies. We are currently working with our healthcare consultant refining the expected increase in healthcare costs over the next year and with our School Department on both net school spending and transportation costs. In addition, as we continue integration of our Fire and EMS departments, we are expanding medical transport services which will increase revenues to support these departments. The Fiscal Year 2023 Budget will be balanced through a combination of revenue increases and expense reductions due to ongoing improvements in our operating systems and use of ARPA and Bristol County ARPA funds.

As with any forecast, the numbers continue to be refined as projections are realized and projects move from planning to implementation. Overall, our 5-year Financial Forecast is sound and reflects the City's ability to address its challenges and opportunities with the resources necessary for controlled growth and spending.

Best Regards,

Paul Coogan  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

JAN 18 2022

*Referred to the  
Committee on Finance*

*City of Fall River, Massachusetts*

*Fiscal Year Ended June 30, 2021 Actual,*

*Fiscal Year Ending June 30, 2022 Budget &*

*5 Years of Projections Fiscal Years 2023 – 2027*

The following is a five projection (fiscal years ending 2023 – 2027) for the General Fund. The projections begin with the 2020/2021 budget that was approved by the City Council. The following assumptions were added:

**Resources:**

- Property taxes are projected to increase by 2 ½% over the 2021 base
- New Growth will include a one-time increase as a result of the acceptance of the provisions of MGL Chapter 59, Section 2A(a) regarding the change of the assessment date from January 1 to July 1
- As the completion of the High School has occurred, the debt exclusion voted by the taxpayers will be added to the tax bills in FY23
- Unrestricted General State Aid, net of assessments is expected to increase about 2.7% while state aid for Education is estimated to increase at 7.7%
- The projections include an increase of 2.6% in local receipts while the Administration explores additional local receipts

**Appropriations:**

Included in the projections are inflationary increases and other increases based on known data. The projections do not include any budget cuts or reductions in staffing.

- Generally, the appropriations overall are expected to increase based on historical data
- In particular, the pension/retirement expense is based on the amortization schedule with no change in the funding date.
- The Administration continues to work on avenues to reduce the cost of health insurance, although the City consultant is recommending a 10% increase as pre-pandemic surgery is increasing
- The Administration is committed to 100% of net school spending

The projections also do not include any estimates for new industry or any other unknowns that could increase revenues. The Administration will continue to closely monitor all revenues and expenditures to keep the city financial position health.

*City of Fall River, Massachusetts*  
*Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections*

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>RESOURCES:</b>							
State Aid							
General government, net of assessments	\$ 24,536,387	\$ 25,561,185	\$ 26,250,011	\$ 27,081,529	\$ 27,933,839	\$ 28,809,779	\$ 29,723,938
Education, net of assessments	\$ 115,327,965	\$ 121,307,423	\$ 130,614,830	\$ 139,767,374	\$ 148,607,166	\$ 157,237,069	\$ 167,280,090
Real Estate Taxes	\$ 110,161,261	\$ 116,846,571	\$ 127,831,450	\$ 133,720,482	\$ 139,757,005	\$ 145,941,224	\$ 152,278,262
Local Receipts	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Indirects	\$ 7,319,035	\$ 6,990,036	\$ 7,164,767	\$ 7,343,907	\$ 7,527,504	\$ 7,715,692	\$ 7,908,584
Other Sources	\$ 141,876	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
American Rescue Plan Act(ARPA) - Revenue Loss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act(ARPA) - Rethire	\$ -	\$ 2,909,783	\$ -	\$ -	\$ -	\$ -	\$ -
From Free Cash	\$ -	\$ 1,140,386	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
From Stabilization - capital	\$ -	\$ 1,677,400	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL RESOURCES</b>	\$ 281,210,515	\$ 299,367,692	\$ 315,388,564	\$ 331,604,044	\$ 346,521,664	\$ 361,873,579	\$ 379,544,708
Water	\$ 14,201,283	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
Sewer	\$ 25,476,932	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
EMS	\$ 9,147,245	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
<b>TOTAL RESOURCES - ENT FUNDS</b>	\$ 48,825,460	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
<b>LESS: NON-APPROPRIATED USES</b>							
Other Amounts to be Raised:	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
Snow & Ice Deficit & Appropriations	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL NON-APPROPRIATED USES</b>	\$ -	\$ 1,299,433	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESOURCES AVAIL FOR APPROPRIATION</b>	\$ 330,035,976	\$ 347,413,689	\$ 365,592,508	\$ 382,622,315	\$ 398,369,265	\$ 414,565,316	\$ 433,097,196

## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

### EXPENDITURES:

General Government	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
Administrative Services	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Financial Services	\$ 1,511,033	\$ 1,688,582	\$ 1,702,780	\$ 1,731,193	\$ 1,760,108	\$ 1,789,534	\$ 1,819,480
Facility Maintenance	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
Community Maintenance	\$ 15,909,560	\$ 18,043,311	\$ 18,132,855	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
Community Service	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
Education	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
Public Safety	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
Debt	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,353,752	\$ 16,166,240	\$ 15,632,167	\$ 15,499,849
Retirement	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
Insurance & Other	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310

### TOTAL APPROPRIATIONS - GENERAL FUND

	\$ 282,315,722	\$ 298,068,257	\$ 320,335,770	\$ 337,406,386	\$ 353,934,523	\$ 371,076,349	\$ 389,638,439
Water	\$ 12,884,364	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
Sewer	\$ 23,042,259	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
EMS	\$ 8,619,129	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304

### TOTAL APPROPRIATIONS - ENT. FUNDS

	\$ 44,545,752	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
	\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926

### PLUS: APPROPRIATED USES

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

### TOTAL APPROPRIATED USES

	\$ 326,861,474	\$ 347,413,686	\$ 370,539,712	\$ 388,424,657	\$ 405,782,123	\$ 423,768,585	\$ 443,190,926
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### TOTAL APPROPRIATIONS

	\$ 3,174,502	\$ 3	\$ (4,947,205)	\$ (5,802,342)	\$ (7,412,859)	\$ (9,202,769)	\$ (10,093,730)
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### BUDGET SURPLUS (DEFICIT)

## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

### RESOURCES:

State Aid (Cherry Sheet)		Actual		Budget		Projections		Projections		Projections		Projections		Projections	
	\$	168,055,723	\$	178,989,676	\$	189,445,886	\$	200,672,676	\$	211,655,638	\$	222,502,356	\$	234,852,386	
<b>Education:</b>															
School Aid Chapter 70	\$	137,016,363	\$	145,182,843	\$	154,619,728	\$	164,670,010	\$	174,550,211	\$	184,150,472	\$	195,199,501	
Charter Tuition Reimbursement	\$	3,860,530	\$	4,974,672	\$	5,223,406	\$	5,484,576	\$	5,649,113	\$	5,931,569	\$	6,228,147	
<b>Education Offset: Direct Expenditures</b>															
School Choice Receiving Tuition	\$	-	\$	349,224	\$	357,955	\$	366,903	\$	376,076	\$	385,478	\$	395,115	
<b>General Government:</b>															
General Municipal Aid	\$	25,304,963	\$	26,190,637	\$	27,107,309	\$	28,056,065	\$	29,038,027	\$	30,054,358	\$	31,106,261	
Veterans Benefits	\$	1,357,232	\$	1,309,906	\$	1,342,654	\$	1,288,948	\$	1,224,500	\$	1,151,030	\$	1,081,968	
Abatevents: Vets, Blind, Spouses	\$	174,696	\$	371,970	\$	175,000	\$	176,750	\$	178,518	\$	180,303	\$	182,106	
State Owned Land	\$	341,939	\$	389,939	\$	393,838	\$	397,777	\$	401,755	\$	405,772	\$	409,830	
<b>Offsets: Direct Expenditures</b>															
Public Libraries Chap. 78	\$	-	\$	220,485	\$	225,997	\$	231,647	\$	237,438	\$	243,374	\$	249,459	
<b>Real Estate Taxes</b>															
Prior Year Base	\$	110,961,261	\$	117,800,287	\$	128,631,450	\$	134,520,482	\$	140,557,005	\$	146,741,224	\$	153,078,262	
+2.5% of Base	\$	106,112,322	\$	111,623,454	\$	117,800,287	\$	123,545,294	\$	129,433,926	\$	135,469,774	\$	141,656,518	
Debt Exclusion (New High School)	\$	2,669,152	\$	2,797,110	\$	2,945,007	\$	3,088,632	\$	3,235,848	\$	3,386,744	\$	3,541,413	
Estimated New Growth	\$	-	\$	-	\$	5,086,156	\$	5,086,556	\$	5,087,231	\$	5,084,706	\$	5,080,331	
	\$	2,179,787	\$	3,379,723	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000	\$	2,800,000	

## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Local Receipts</b>	\$ 23,723,991	\$ 22,809,906	\$ 23,402,486	\$ 23,565,752	\$ 22,571,149	\$ 22,044,815	\$ 22,228,834
Motor Vehicle Excise	\$ 8,639,658	\$ 8,100,000	\$ 8,400,000	\$ 8,484,000	\$ 8,568,840	\$ 8,654,528	\$ 8,741,074
Other Excise							
Meals	\$ 1,366,770	\$ 1,250,000	\$ 1,262,500	\$ 1,275,125	\$ 1,287,876	\$ 1,300,755	\$ 1,313,763
Room	\$ 11,494	\$ 12,000	\$ 10,250	\$ 10,506	\$ 10,769	\$ 11,038	\$ 11,314
Other	\$ 12,598	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Cannabis	\$ 1,820,427	\$ 1,600,000	\$ 1,800,000	\$ 1,818,000	\$ 1,836,180	\$ 1,854,542	\$ 1,873,087
Penalties and Interest	\$ 1,158,375	\$ 1,035,000	\$ 850,000	\$ 765,000	\$ 688,500	\$ 619,650	\$ 557,685
Payments in Lieu of Taxes	\$ 452,553	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 461,250	\$ 472,781
Fees	\$ 1,438,085	\$ 1,509,475	\$ 1,414,480	\$ 1,428,625	\$ 1,442,911	\$ 1,457,340	\$ 1,471,913
Cannabis Impact Fee	\$ 2,339,134	\$ 2,150,000	\$ 2,323,000	\$ 2,346,230	\$ 1,200,000	\$ 500,000	\$ 500,000
Rentals	\$ 83,569	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950	\$ 70,950
Library	\$ 910	\$ 4,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Cemeteries	\$ 128,959	\$ 94,000	\$ 101,500	\$ 103,023	\$ 104,568	\$ 106,136	\$ 107,728
Departmental Revenue	\$ 1,090,248	\$ 952,350	\$ 1,020,459	\$ 1,040,868	\$ 1,061,686	\$ 1,082,919	\$ 1,104,578
Licenses and Permits	\$ 2,652,949	\$ 2,379,610	\$ 2,550,622	\$ 2,601,635	\$ 2,653,667	\$ 2,706,741	\$ 2,760,875
Solid Waste - Other	\$ 165,196	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fines and Forfeitures	\$ 1,543,029	\$ 1,515,000	\$ 1,537,725	\$ 1,560,791	\$ 1,584,203	\$ 1,607,966	\$ 1,632,085
Investment Income	\$ 365,493	\$ 500,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Medicare Reimbursement	\$ 523,951	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Recurring	\$ 130,500	\$ 120,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Non-Recurring	\$ (199,907)	\$ 7,521	\$ -	\$ -	\$ -	\$ -	\$ -

## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Other Sources</b>							
Surplus Revenue (Free Cash)	\$ 7,460,911	\$ 7,115,036	\$ 7,289,787	\$ 7,468,907	\$ 7,652,504	\$ 7,840,692	\$ 8,033,584
	\$	\$ 1,140,386	\$	\$	\$	\$	\$
<b>Other Available Funds:</b>							
Indirects:	\$ 7,319,035	\$ 6,990,036	\$ 7,164,787	\$ 7,343,907	\$ 7,527,504	\$ 7,715,692	\$ 7,908,584
Sewer	\$ 1,670,000	\$ 1,670,000	\$ 1,711,750	\$ 1,754,544	\$ 1,798,407	\$ 1,843,368	\$ 1,889,452
Water	\$ 2,756,841	\$ 2,756,841	\$ 2,825,762	\$ 2,896,406	\$ 2,968,816	\$ 3,043,037	\$ 3,119,113
EMS	\$ 2,892,194	\$ 2,563,195	\$ 2,627,275	\$ 2,692,957	\$ 2,760,281	\$ 2,829,288	\$ 2,900,020
Transfers between funds							
Other Sources of Funds (B2)	\$ 141,876	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
American Rescue Plan Act(ARPA) - Revenue Loss	\$	\$	\$	\$	\$	\$	\$
American Rescue Plan Act(ARPA) - Rehire Provision	\$	\$ 2,909,785	\$	\$	\$	\$	\$
Overlay Surplus Reserve	\$	\$	\$	\$	\$	\$	\$
Stabilization Fund	\$	\$	\$	\$	\$	\$	\$
<b>TOTAL RESOURCES</b>	\$ 310,201,886	\$ 326,714,905	\$ 348,769,609	\$ 366,227,816	\$ 382,436,296	\$ 399,129,088	\$ 418,193,066
<b>LESS: NON-APPROPRIATED USES</b>							
<b>Other Amounts to be Raised</b>							
Appropriation Deficits (Snow, etc.)	\$ 17,061	\$ 1,886,629	\$ 786,845	\$ 806,516	\$ 826,679	\$ 847,346	\$ 868,530
Overlay/Revenue Deficits	\$	\$ 1,299,433	\$	\$	\$	\$	\$
Cherry Sheet Offsets	\$	\$ 569,709	\$ 768,921	\$ 788,144	\$ 807,848	\$ 828,044	\$ 848,745
Court Judgments/Tax Title	\$	\$	\$	\$	\$	\$	\$
Debt/Interest not on Sch B	\$	\$	\$	\$	\$	\$	\$
SRPEDD	\$ 17,061	\$ 17,487	\$ 17,924	\$ 18,372	\$ 18,832	\$ 19,302	\$ 19,785
<b>State and County Assessments</b>							
County Tax	\$ 28,174,310	\$ 31,533,872	\$ 31,794,200	\$ 33,017,256	\$ 34,287,953	\$ 35,608,162	\$ 36,979,828
Retired Employees Health Insurance	\$ 608,944	\$ 626,007	\$ 641,657	\$ 657,699	\$ 674,141	\$ 690,995	\$ 708,269
Mosquito Control Projects	\$ 4,098	\$ 4,670	\$ 4,787	\$ 4,906	\$ 5,029	\$ 5,155	\$ 5,284
Air Pollution Districts	\$ 123,690	\$ 127,138	\$ 130,308	\$ 133,566	\$ 136,905	\$ 140,328	\$ 143,836
Parking Surcharge	\$ 21,065	\$ 21,524	\$ 22,062	\$ 22,614	\$ 23,179	\$ 23,758	\$ 24,352
Regional Transit Authorities (SRTA)	\$ 393,340	\$ 393,340	\$ 403,174	\$ 413,253	\$ 423,584	\$ 434,174	\$ 445,028
Special Ed. Chap. 71B	\$ 1,474,245	\$ 1,511,101	\$ 1,548,879	\$ 1,587,600	\$ 1,637,291	\$ 1,687,973	\$ 1,709,672
School Choice Sending Tuition	\$ 64,840	\$ 67,434	\$ 69,669	\$ 71,411	\$ 73,196	\$ 75,026	\$ 76,902
Charter School Sending Tuition	\$ 1,245,091	\$ 1,237,390	\$ 1,280,699	\$ 1,325,523	\$ 1,371,916	\$ 1,419,933	\$ 1,469,631
	\$ 24,238,997	\$ 27,545,268	\$ 27,692,966	\$ 28,800,685	\$ 29,952,712	\$ 31,150,821	\$ 32,396,853
<b>Reserve for Allocations</b>	\$ 800,000	\$ 953,716	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<b>RESOURCES AVAILABLE</b>	\$ 281,210,515	\$ 292,340,688	\$ 315,388,564	\$ 331,604,044	\$ 346,521,664	\$ 361,873,579	\$ 379,544,708



## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

### EXPENDITURES

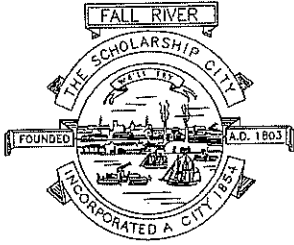
	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>General Government</b>							
Mayor's Office	\$ 3,226,288	\$ 3,971,711	\$ 4,009,187	\$ 3,994,499	\$ 3,981,234	\$ 3,969,386	\$ 3,958,946
City Council	\$ 302,841	\$ 315,445	\$ 325,519	\$ 330,962	\$ 336,507	\$ 342,156	\$ 347,910
City Clerk	\$ 379,949	\$ 432,261	\$ 441,910	\$ 450,348	\$ 458,957	\$ 467,742	\$ 476,707
Elections	\$ 383,736	\$ 397,212	\$ 407,821	\$ 413,687	\$ 419,639	\$ 425,677	\$ 431,803
Veterans	\$ 268,834	\$ 323,798	\$ 329,578	\$ 335,467	\$ 341,469	\$ 347,585	\$ 353,817
	\$ 1,890,928	\$ 2,502,995	\$ 2,504,360	\$ 2,464,034	\$ 2,424,662	\$ 2,386,226	\$ 2,348,709
<b>Administrative Services</b>							
City Administration	\$ 3,628,496	\$ 4,363,674	\$ 4,343,412	\$ 4,491,742	\$ 5,246,279	\$ 6,037,311	\$ 6,866,641
Human Resources	\$ 47,578	\$ 222,575	\$ 231,596	\$ 235,100	\$ 238,657	\$ 242,269	\$ 245,935
Information Systems	\$ 285,069	\$ 283,607	\$ 291,029	\$ 295,514	\$ 300,070	\$ 304,697	\$ 309,397
Law Department	\$ 2,339,019	\$ 2,563,596	\$ 2,679,235	\$ 2,795,533	\$ 3,517,382	\$ 4,275,053	\$ 5,070,335
Purchasing	\$ 901,281	\$ 1,222,398	\$ 1,068,161	\$ 1,090,979	\$ 1,114,309	\$ 1,138,163	\$ 1,162,554
	\$ 55,549	\$ 71,498	\$ 73,391	\$ 74,615	\$ 75,861	\$ 77,129	\$ 78,419
<b>Financial Services</b>							
Assessor	\$ 14,493,790	\$ 15,593,557	\$ 18,175,851	\$ 18,084,945	\$ 17,926,348	\$ 17,421,701	\$ 17,319,329
Auditor	\$ 358,656	\$ 430,000	\$ 410,634	\$ 417,396	\$ 424,278	\$ 431,282	\$ 438,410
Director of Financial Services	\$ 335,606	\$ 325,814	\$ 334,713	\$ 339,745	\$ 344,853	\$ 350,038	\$ 355,301
Collector	\$ 134,150	\$ 145,776	\$ 148,120	\$ 150,327	\$ 152,567	\$ 154,840	\$ 157,148
Treasurer	\$ 393,945	\$ 440,198	\$ 452,904	\$ 460,418	\$ 468,062	\$ 475,840	\$ 483,753
Debt Service	\$ 288,676	\$ 346,794	\$ 356,410	\$ 363,308	\$ 370,348	\$ 377,533	\$ 384,867
	\$ 12,982,757	\$ 13,904,975	\$ 16,473,071	\$ 16,353,752	\$ 16,166,240	\$ 15,652,167	\$ 15,499,849

*City of Fall River, Massachusetts  
Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections*

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Facility Maintenance</b>	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
<b>Buildings &amp; Armory</b>	\$ 2,400,445	\$ 2,879,073	\$ 2,809,928	\$ 2,880,944	\$ 2,953,898	\$ 3,028,845	\$ 3,105,842
<b>Cemeteries</b>	\$ 15,909,560	\$ 18,043,311	\$ 18,132,855	\$ 19,105,324	\$ 20,147,671	\$ 21,265,328	\$ 22,464,158
<b>Parks, Civic Celebrations</b>	\$ 421,872	\$ 528,279	\$ 491,263	\$ 499,360	\$ 507,597	\$ 515,975	\$ 524,499
<b>Trees</b>	\$ 1,146,340	\$ 1,373,860	\$ 1,398,465	\$ 1,424,769	\$ 1,451,601	\$ 1,478,971	\$ 1,506,893
<b>Engineering</b>	\$ 214,420	\$ 560,138	\$ 316,756	\$ 323,523	\$ 330,441	\$ 337,515	\$ 344,748
<b>Solid Waste</b>	\$ 204,920	\$ 310,651	\$ 319,664	\$ 324,821	\$ 330,064	\$ 335,395	\$ 340,815
<b>Streets &amp; Highways</b>	\$ 9,247,955	\$ 9,998,376	\$ 10,779,286	\$ 11,622,817	\$ 12,533,549	\$ 13,516,852	\$ 14,578,529
<b>Snow Removal</b>	\$ 2,772,937	\$ 3,499,891	\$ 3,318,410	\$ 3,384,118	\$ 3,451,289	\$ 3,519,960	\$ 3,590,168
<b>Traffic and Parking</b>	\$ 1,065,955	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243
	\$ 835,161	\$ 1,245,873	\$ 982,767	\$ 999,674	\$ 1,016,888	\$ 1,034,416	\$ 1,052,264
<b>City Planning</b>	\$ 2,932,295	\$ 3,703,794	\$ 3,802,325	\$ 3,871,235	\$ 3,941,487	\$ 4,013,109	\$ 4,086,128
<b>Inspectional Services</b>	\$ 235,709	\$ 303,082	\$ 312,223	\$ 317,003	\$ 321,857	\$ 326,787	\$ 331,793
<b>Health &amp; Human Services</b>	\$ 1,089,703	\$ 1,122,635	\$ 1,153,386	\$ 1,171,426	\$ 1,189,768	\$ 1,208,414	\$ 1,227,372
<b>Library</b>	\$ 341,782	\$ 457,565	\$ 468,020	\$ 475,546	\$ 483,196	\$ 490,974	\$ 498,883
	\$ 1,265,101	\$ 1,820,512	\$ 1,868,696	\$ 1,907,260	\$ 1,946,666	\$ 1,986,933	\$ 2,028,081

## City of Fall River, Massachusetts Fiscal Year Ended June 30, 2021 Actual and Fiscal Year Ending June 30, 2022 Budget & 5 Years of Projections

	FY21	FY22	FY23	FY24	FY25	FY26	FY27
Actual	Budget	Projections	Projections	Projections	Projections	Projections	Projections
<b>Enterprise Funds</b>							
Emergency Medical Services	\$ -	\$ 49,345,430	\$ 50,203,944	\$ 51,018,271	\$ 51,847,601	\$ 52,692,236	\$ 53,552,487
Water	\$ -	\$ 9,000,000	\$ 9,435,331	\$ 9,615,505	\$ 9,799,500	\$ 9,987,403	\$ 10,179,304
Sewer	\$ -	\$ 14,045,105	\$ 14,158,639	\$ 14,375,966	\$ 14,597,161	\$ 14,822,300	\$ 15,051,463
	\$ -	\$ 26,300,325	\$ 26,609,974	\$ 27,026,800	\$ 27,450,940	\$ 27,882,533	\$ 28,321,720
<b>Department</b>							
School Department	\$ 130,083,280	\$ 135,539,859	\$ 147,353,417	\$ 157,100,824	\$ 165,294,959	\$ 173,906,141	\$ 182,954,265
School Transportation	\$ 119,427,613	\$ 120,325,500	\$ 131,409,985	\$ 138,695,906	\$ 146,365,319	\$ 154,436,910	\$ 162,930,150
Vocational Assessments	\$ 6,612,468	\$ 10,730,000	\$ 11,080,000	\$ 11,419,900	\$ 11,769,997	\$ 12,130,597	\$ 12,502,015
	\$ 4,043,199	\$ 4,484,359	\$ 4,863,432	\$ 6,985,018	\$ 7,159,643	\$ 7,338,634	\$ 7,522,100
<b>Fire/REMA</b>							
Police	\$ 38,678,870	\$ 40,829,997	\$ 41,274,446	\$ 42,020,995	\$ 42,786,384	\$ 43,571,352	\$ 44,376,680
	\$ 15,856,012	\$ 16,707,286	\$ 17,123,284	\$ 17,419,523	\$ 17,722,568	\$ 18,032,665	\$ 18,350,069
	\$ 22,822,858	\$ 24,122,711	\$ 24,151,162	\$ 24,601,473	\$ 25,063,815	\$ 25,538,687	\$ 26,026,611
<b>Insurance</b>							
	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
	\$ 39,739,791	\$ 39,526,000	\$ 44,171,900	\$ 46,820,949	\$ 49,640,919	\$ 52,643,977	\$ 55,843,310
<b>Retirement</b>							
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140
	\$ 31,222,907	\$ 33,617,282	\$ 36,262,448	\$ 39,034,928	\$ 42,015,344	\$ 45,219,200	\$ 48,663,140



PAUL E. COOGAN  
Mayor

City of Fall River  
Massachusetts  
Office of the Mayor

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2022 FEB -7 P 2:01

CITY CLERK  
FALL RIVER, MA

February 4, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified one (1) community project for supplemental funding for the fiscal year 2022 and has made recommendation for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The CPA funding request for these projects are \$35,000 as outlined in the proposed Supplemental Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Best Regards,

Paul E. Coogan  
Mayor

City of Fall River, In City Council

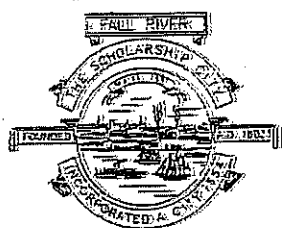
APPROPRIATION ORDER

ORDERED, that the following FY22 supplemental appropriations be provided through the Community Preservation Act (CPA), reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$35,000 to be appropriated as follows:

Voted: That \$35,000 be appropriated from the CPA Fund's undesignated fund balance

For CPA Administrative Expenditures	\$0
For CPA Open Space/Outdoor Recreation PROJECTS	\$35,000
For CPA Historic Resources Preservation PROJECTS	\$0
For CPA Community Housing	\$0
<b>TOTAL</b>	<b><u>\$35,000</u></b>

*Note: Please note this is the second supplemental CPA appropriation for FY22.*



City of Fall River  
Massachusetts  
Planning Department

COPY

PAUL E. COOGAN  
Mayor

WILLIAM G. KENNEY, AICP  
City Planner

December 21, 2021

Community Preservation Committee  
One Government Center  
Fall River, MA 02722

CITY CLERK  
FALL RIVER, MA

2022 FEB - 1 P 2:01

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RE: Request for Supplemental Funding for Kennedy Park Overlook Project

Dear Committee Members:

Attached please find an Application for supplemental CPC Funding for the Kennedy Park Overlook project – to fund preparation of 100% design and construction documents for improvements to the Taunton River shore section of Kennedy Park.

This project has previously been determined to be CPC eligible and has been funded in the amount of \$150,000, but it has been determined that an additional \$35,000 is necessary.

Expedited approval of this request will make it possible for us to then initiate applications for funds to actually construct the proposed improvements and we ask that you consider this request at your earliest opportunity, since time is of the essence if we are to going to be able to take advantage of possible additional funding opportunities while they are available.

The background is that, in March of 2016, the landscape architecture firm of Brown, Richardson and Rowe (BRR) was retained and paid by the Department of Community Utilities to prepare a 10% concept plan and estimate of construction costs.

Thereafter, CPC awarded \$150,000, the then estimated cost of preparing 100% design and construction documents, but, to date, none of those funds have been spent.

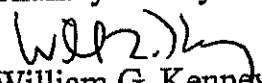
BRR has submitted a proposed contract to complete their work for a fee of \$185,000. When that work is completed, the city will be able to put the project out to bid and identify a source of funding for actual construction.

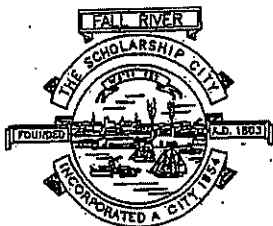
Our request is for the difference between funds already awarded and the total amount needed:  $\$185,000 - \$150,000 = \$35,000$ .

The justifications for making this award on an expedited basis are as follows:

- 1) It will make possible completion of a process begun over 6 years ago.
- 2) Public funds have already been spent on this project, and to stop funding now would result in a waste of those previously expended funds.
- 3) Construction of these improvements is ARPA-qualified. It is important to complete the construction documents as soon as possible so that ARPA (or other) funds can then be applied for while they are still available.
- 4) The Park Board has directed us to go ahead with BRR to complete the project.
- 5) The contract with BRR is ready to sign and it will not be necessary to solicit proposals from other consultants, which would result in significant delay. BRR has already done 10% documents and they are familiar with the project and can get up to speed asap.
- 6) Further delay will result in increased costs - both for preparation of documents and, ultimately, for construction itself.

Thank you very much for your consideration.

  
William G. Kenney, AICP  
Director of Planning



**City of Fall River  
Massachusetts  
Community Preservation Committee**

**JOHN BRANDT**  
Chairman

**KRISTEN CANTARA-OLIVEIRA**  
Vice-Chairman

**Community Preservation Committee  
City of Fall River**

**Funding Application Submission Form**

Proposals for CPA funding must be submitted by downloading or using the attached application form. All relevant information requested on the application form must be included with the proposal. The Fall River Preservation Committee voted on July 20, 2021, to give preference to public and non-profit projects in this FY23 Funding Cycle. Any projects will be null and void if work is started prior to the signing of the Award Agreement unless the application is re-submitted.

Please send one copy of the application electronically to [sdennis@fallriverma.org](mailto:sdennis@fallriverma.org). Ten hard copies of the application and all supporting documentation must be submitted to:

**Community Preservation Committee  
One Government Center  
Third Floor, Room 321  
Fall River, MA 02722**

Applications must be submitted by January 15, 2021 no later than 12:00PM (noon) for proposals to be considered for funding, and final applications for funding must be received no later than January 15, 2022 12:00PM (noon). All applications need to be time stamped.

For further information about the application process, please refer to the **Community Preservation Funding Guidelines for Project Submission**, and visit the CPC page on the City of Fall River website [www.fallriverma.org](http://www.fallriverma.org), at <https://www.fallriverma.org/community-preservation-prject-guidelines-application/> or email us at [sdennis@fallriverma.org](mailto:sdennis@fallriverma.org).

**CITY OF FALL RIVER  
APPLICATION FOR CPA FUNDING**

December 21, 2021

Date

KENNEDY PARK OVERLOOK

Project Title

CITY CLERK  
FALL RIVER, MA

2021 FEB - 7 P 2:02

RECEIVED



**APPLICANT INFORMATION**

Name of Applicant/Contact Person	Bill Kenney, Director of Planning
Name of Applicant Organization/Business	City of Fall River
Mailing Address	One Government Center, Fall River, MA 02722
Telephone	508-324-2561
Email	<a href="mailto:wkenney@fallriverma.org">wkenney@fallriverma.org</a>

**OWNER INFORMATION**

Name of Owner	City of Fall River
Email	<a href="mailto:wkenney@fallriverma.org">wkenney@fallriverma.org</a>
Address	One Government Center, Fall River, MA 02722
Telephone	508-324-2561

**\$ 35,000**  
Funding Requested

**\$ 185,000**  
Total Project Cost

CPA Category (YOU MUST CHECK OFF A MINIMUM OF ONE CATEGORY, but may identify more than one category, if applicable to your project)

Open Space

☒ Recreation

Historic Preservation

Community Housing

**PROJECT DESCRIPTION:**

- All of the following MUST be answered in the space provided. If space is not adequate, please attach additional information to the back of the application.
- APPLICATIONS WILL BE DENIED IF ALL RELEVANT REQUESTED INFORMATION IS NOT PROVIDED.  
If a section is not applicable to your project, please put "n/a".
- Applications must be typed and not hand-written.
- Include supporting materials and exhibits as necessary.
- Please refer to the Fall River Community Preservation Funding Guidelines posted on the city web site before and while completing this application.
- If space provided is not adequate, please attach additional information to application.

**1. Describe the project.**

The purpose of this project is to develop 100% design and construction documents for improvements to the Taunton River shore section of Kennedy Park in anticipation of applying for ARPA or other funding so that the project may then be put out for bid for actual construction.

It is anticipated that these improvements will include a scenic overlook structure, walkways and sitting areas, steps to the water's edge, drainage, parking, lighting, lawn areas, plantings, shade trees, shrubs, and trash receptacles.

In March of 2016, in anticipation of applying for CPC funds, the landscape architecture firm of Brown, Richardson and Rowe was retained and paid by the Department of Community Maintenance to prepare a 10% concept plan and estimate of construction costs.

Thereafter, this project for development of 100% construction documents was determined to be eligible for CPC funds, and funding in the amount of \$150,000 was awarded by CPC and then approved by the City Council in June of 2016.

No part of the original CPC award of \$150,000 has been expended to date.

Brown, Richardson and Rowe has submitted a proposed contract to compete their work for a fee of \$185,000. When that work is completed, the city will be able to put the work out to bid and identify a source of funding for actual construction.

At this time, we are requesting the difference between the funds already awarded and the total amount necessary to retain Brown, Richardson and Rowe:  $\$185,000 - \$150,000 = \$35,000$ .

## 2. Goals:

### a. What are the goals of the proposed project?

This project will make it possible for the city to complete all documents and obtain all permits necessary to put the construction of the proposed improvements out to bid.

When the improvements are completed, we will have transformed a neglected area on our waterfront at the base of an Olmstead Park – one of the city's most important open space assets – into a significant amenity for city residents and visitors alike. The renewed parkland will provide scenic vistas, walking paths, connections to the shoreline, and passive recreation space.

Funding the necessary balance (\$35,000) will make it possible to complete a process begun over six years ago to which public funds have already been devoted.

### b. Who will benefit and why?

The benefits of this project include scenic vistas, walking paths, connections to the shoreline and passive outdoor recreation.

Those who will benefit include residents of the immediate neighborhood, residents of other neighborhoods, and visitors to the city.

**3. Criteria:**

How does the project fulfill the General and Specific Criteria of the Community Preservation Allowable Spending Purposes Guidelines? (Refer to the specifications in the Guidelines)

This project qualifies under the category of "Land for Recreational Use (Outdoor Recreation)" for creation/rehabilitation/restoration of outdoor recreational land.

**4. Community Needs:**

a. How does the community benefit from this project?

The community benefits by enhancing an historic Olmstead Park to make available first class open passive recreational space for the enjoyment of residents and visitors alike.

5. Explain how this project addresses needs identified in existing City plans. (Such as in the City of Fall River Master Plan)

This project advances the goals of both the Master Plan and of the Open Space & Recreation Plan.

**Community/City Endorsement:**

- a. What is the nature and level of support? Include letters of support from any City boards or community groups that have endorsed the project.
- b. If a board or commission, that the project falls under, does not support or provide a letter of support for the project, it will not be considered for funding.

The community support that existed when the original \$150,000 funding was awarded still exists.

The Park Board specifically directed the Planning Department to engage Brown, Richardson and Rowe to finish the work begun in 2016.

**6. Project Budget:**

(when submitting a budget, please, provide 3 quotes for designated categories)

**Budget Summary**

Total Project Cost	CPA Funds Requested	Additional Funding from Other Sources
\$185,000	\$35,000	\$ 150,000 prior CPC award

**Budget Categories - Breakdown**

	CPA FUNDS	OTHER FUNDS	TOTAL
Personnel			
Equipment			
Supplies			
Contractual	\$185,000-\$150,000		
Construction			
Other			
TOTAL	\$35,000		

*Equipment is generally defined as an item with a useful life expectancy of more than one year.*

*Supplies are defined as an item with a useful life of less than one year.*

*Construction means all types of work done on a particular property or building including erecting, altering or remodeling. The cost share is very important in giving the application a competitive advantage.*

**Additional Funding Information**

Identify the amount of additional funding for this project. Sources include private, federal, state or local government, or any other sources.

Organization	Item	Amount	Type (cash, in-kind, etc.)

**7. Funding:**

- Attach commitment letters from any organization providing additional funding contribution listed in the table above.
- Describe any other attempts (including unsuccessful) to secure funding for this project. Rejection letters must also be included in your application packet.

**8. Timeline:**

Provide a schedule for project implementation, including a timeline for starting and ending major tasks and project completion.

***NO CPC PROJECT CAN BEGIN UNTIL THE CITY COUNCIL VOTES TO APPROVE APPROPRIATION ORDER AND PROJECTS AND THE FUNDING AGREEMENT IS SIGNED BY ALL PARTIES (this typically occurs during the month of August but is not a definite month)***

In the event that the project has been started prior to approval and appropriation, the applicant will have the opportunity to resubmit a supplemental application for consideration in the same funding year. The applicant is reminded that this amended application must be approved by both the Community Preservation Committee and the City Council. The supplemental application may be rejected even if the original application had been approved.

The proposed contract with consultant Brown, Richardson and Rowe is in hand, ready for signature.

As soon as CPC approves this request for \$35,000 in supplemental funds, and as soon as the City Council approves it, the contract will be signed and the consultant will begin work. It is anticipated that work can be completed by early spring, 2022. Thereafter, the project can be put out to bid and funding for construction can be sought.

This project qualifies for ARPA funding which may become the source of funds for actual construction.

The sooner the consultant's work is completed, the sooner an application for ARPA funding can be submitted. Since there are other competitors for ARPA funding, time is of the essence.

**9. Implementation:** Who is responsible for overseeing this project?

Name:	Bill Kenney, Planning Director, City of Fall River
Daytime Phone:	508-324-2561
Evening Phone:	508-496-0060
Email:	wkenney@fallriverma.org

**10. Maintenance:**

a. If ongoing maintenance is required, who will be responsible for it?

Fall River Department of Community Maintenance, by arrangement with the Fall River Park Board.

b. How will it be funded?

Fall River Department of Community Maintenance budget.

**Maintenance Budget (if applicable)**

<i>Year one</i>	<i>Year two</i>	<i>Year three</i>	<i>Year four</i>	<i>Year five</i>
\$ tbd	\$ tbd	\$ tbd	\$ tbd	\$ tbd


**ADDITIONAL INFORMATION:**

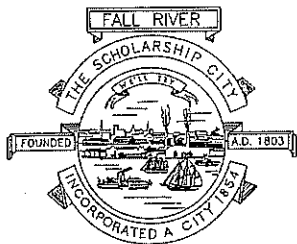
11. **Project Documentation:** Attach any applicable engineering plans, architectural drawings, site plans, any other renderings, relevant studies or material.

12. **Other Information:** Please provide any additional information that might benefit the CPC in consideration of this project.

A copy of the deed and the Book and Page number must be provided within thirty days if the project is approved by the Community Preservation Committee.

\*\*\*It is recommended that the applicant include a 10% contingency cost for possible cost overruns. Any funds granted and not used must be returned to the Community Preservation Committee.\*\*\*

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE INDIVIDUAL OR GOVERNING BODY OF THE APPLICANT.			
Authorized Representative			
First Name Bill		Last Name Kenney	
Title Planning Director		Telephone Number 508-324-2561	
Email: wkenney@fallriverma.org		Fax Number	
Signature of Authorized Representative 		Date Signed	
TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE INDIVIDUAL OR GOVERNING BODY OF THE APPLICANT.			
Authorized Representative			
First Name		Last Name	
Title		Telephone Number	
Email:		Fax Number	
Signature of Authorized Representative		Date Signed	



City of Fall River  
Massachusetts  
Office of the Mayor

2a

RECEIVED

2022 JAN 26 A 11:46

PAUL E. COOGAN  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

January 24, 2022

Madam President and  
Members of the Honorable Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Madam President and Members of the Honorable Council:

I hereby respectfully request confirmation of the following appointment:

Name: Kaitlin Young  
Address: 138 Bayview Ave  
Bristol RI 02809  
Position: City Planner  
Effective date: February 1, 2022  
Annual Salary: \$75,000.00

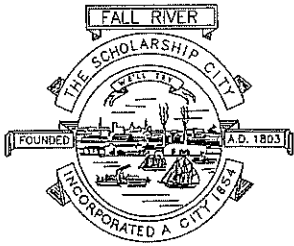
Sincerely,

Paul E. Coogan  
Mayor

Cc: Auditor's Office  
Human Resources



26



City of Fall River  
Massachusetts  
Office of the Mayor

PAUL E. COOGAN  
Mayor

January 24, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

CITY CLERK  
FALL RIVER, MA

2022 JAN 24 P 12:07

RECEIVED

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Timothy McCoy

Address: 93 Grattan Street  
Fall River, MA 02721

Position: Licensing Board

Effective: February 15, 2022

Term to expire: n/a

Replacing: Attorney John Saulino

Sincerely,

Paul E. Coogan  
Mayor

PC/amos



City of Fall River  
Massachusetts  
Office of the Mayor

2C

RECEIVED

2022 JAN 26 A 11:46

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

PAUL E. COOGAN  
Mayor

January 20, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following appointment:

Name: Shawn Cadime

Address: 129 Garden Street  
Fall River, MA 02720

Position: Tax Increment Finance Board

Effective: April 30, 2021

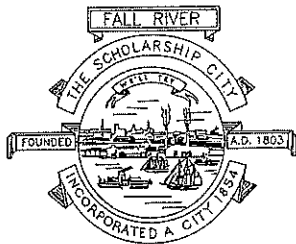
Term to expire: April 30, 2024

Replacing: n/a

Sincerely,

Paul E. Coogan  
Mayor

PC/amos



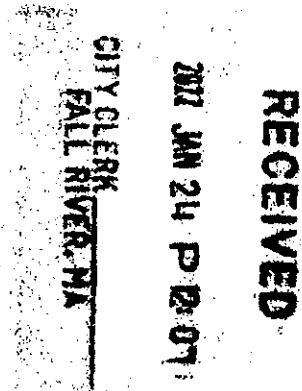
City of Fall River  
Massachusetts  
Office of the Mayor

3a

PAUL E. COOGAN  
Mayor

January 24, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722



Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following reappointment:

Name: Natercia Pereira

Address: 27 Buckley Street, Apt. 1  
Fall River, MA 02723

Position: Council on Aging

Effective: April 30, 2021

Term to expire: April 30, 2024

Replacing: n/a

Sincerely,

Paul E. Coogan  
Mayor

PC/amos



City of Fall River  
Massachusetts  
Office of the Mayor

36

PAUL E. COOGAN  
Mayor

January 24, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

CITY CLERK  
FALL RIVER, MA

2022 JAN 24 P 12:01

RECEIVED

Madam President and Members of the Honorable Council:

I hereby request the confirmation by the City Council for the following reappointment:

Name: Daniel D. Dupere

Address: 80 Spencer Street  
Fall River, MA 02721

Position: Board of Appeals

Effective: February 5, 2022

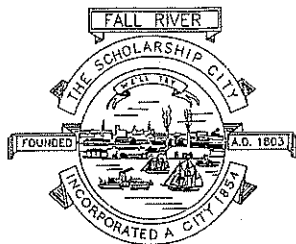
Term to expire: February 5, 2027

Replacing: n/a

Sincerely,

Paul E. Coogan  
Mayor

PC/amos



City of Fall River  
Massachusetts  
Office of the Mayor

3C

PAUL E. COOGAN  
*Mayor*

January 20, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Madam President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Linda M. Pereira

Address: 99 North Ogden Street  
Fall River, MA 02720

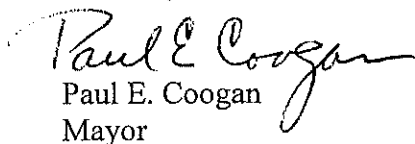
Position: Tax Increment Financing Board

Effective: January 20, 2022

Term to expire: n/a

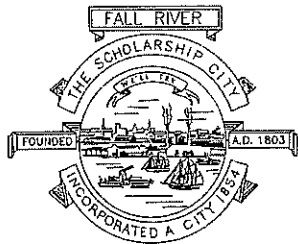
Replacing: n/a

Sincerely,

  
Paul E. Coogan  
Mayor

PC/amos

3d



City of Fall River  
Massachusetts  
Office of the Mayor

PAUL E. COOGAN  
*Mayor*

January 20, 2022

Madam President  
Honorable Members of the City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RECEIVED  
JAN 24 P 12:07  
CITY CLERK  
FALL RIVER, MA

Madam President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Name: Melissa Panchley

Address: 687 Harvard Street  
Fall River, MA 02720

Position: Library Trustees

Effective: January 15, 2022

Term to expire: January 15, 2025

Replacing: n/a

Sincerely,

*Paul E. Coogan*  
Paul E. Coogan  
Mayor

PC/amos

4

# City of Fall River Massachusetts

## Office of Traffic and Parking

**Paul E. Coogan**  
Mayor

**Laura Ferreira**  
Director of Traffic & Parking

January 13, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, December 15, 2021, the following request met all guidelines, requirements and was approved in a motion made by the Traffic Board Commission.

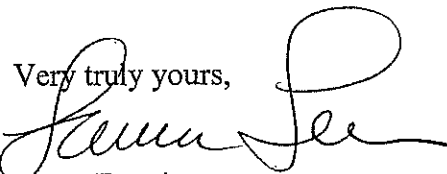
That Chapter 70, Section 241, of the Revised Ordinances be amended in the following section.

<b>Article:</b>	<b>70</b>	<b>STOP SIGN</b>
<b>Section:</b>	<b>241</b>	

By inserting in proper alphabetical order the following:

<b>Name of Street:</b>	<b>Direction of Travel</b>	<b>At Intersection of</b>
Canedy Street	East and West Bound	Quincy Street

Very truly yours,



Laura Ferreira  
Parking Clerk

RECEIVED  
2022 JAN 19 P 3:23  
CITY CLERK  
FALL RIVER, MA



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 27, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

**RECEIVED**  
2022 FEB - 1 P 2:36  
CITY CLERK  
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

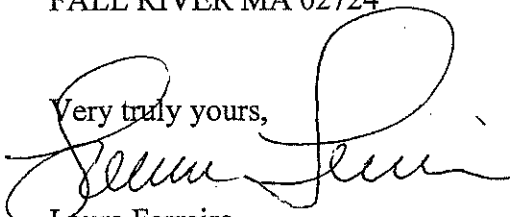
By inserting in proper alphabetical order the following:

**INSERT**

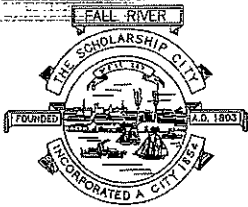
<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Bowen Street	West	Starting at a point 160 feet south of Charles Street, for a distance of 20 feet south.

ROLAND DUBE  
304 SUNSET HILL  
FALL RIVER MA 02724

Very truly yours,

  
Laura Ferreira  
Director of Traffic & Parking





**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By inserting in proper alphabetical order the following:

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Buffinton Street	South	Starting at a point 58 feet east of Plymouth Ave, for a distance of 20 feet east.

BRENDA HOLDERNESS  
13 BUFFINTON STREET  
FALL RIVER MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

CITY CLERK  
FALL RIVER, MA

2022 FEB - 1 P 2:37

RECEIVED



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By inserting in proper alphabetical order the following:

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Hanover Street	West	Starting at a point 140 feet north of Locust Street, for a distance of 20 feet north.

MARILYN AHAESY  
31 HANOVER STREET  
FALL RIVER MA 02720

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

RECEIVED  
2022 FEB - 1 P 2:38  
CITY CLERK  
FALL RIVER, MA



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

RECEIVED  
2022 FEB - 1 P 2:37  
CITY CLERK  
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387** **Handicapped Parking**

By inserting in proper alphabetical order the following:

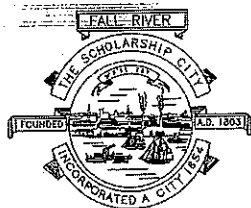
**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Everett Street	West	Starting at a point 235 feet north of Alden Street, for a distance of 20 feet north.

JOSEPH HUBERT  
53 EVRETT STREET  
FALL RIVER MA 02723

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By inserting in proper alphabetical order the following:

**INSERT**

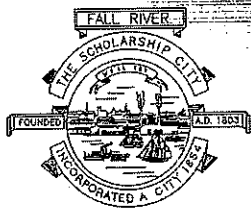
<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Globe Street	South	Starting at a point 38 feet west of Chapin Street, for a distance of 20 feet west.

FERNANDA CABECEIRAS  
339 GLOBE STREET  
FALL RIVER MA 02724

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

RECEIVED  
2022 FEB - 1 P 2 31  
CITY CLERK  
FALL RIVER, MA



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

RECEIVED  
2022 FEB - 1 P 2:37  
CITY CLERK  
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By inserting in proper alphabetical order the following:

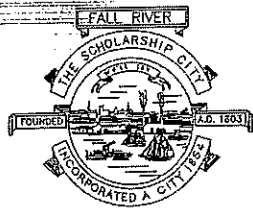
**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Hunter Street	East	Starting at a point 29 feet south of William Street, for a distance of 20 feet south.

ADAM D'AGOSTINO  
553 WILLIAM STREET 3W  
FALL RIVER MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
Mayor

**LAURA FERREIRA**  
Director of Traffic & Parking

January 25, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02720

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request met all the guidelines, requirements and was approved by the Traffic Commission Board.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By inserting in proper alphabetical order the following:

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
John Street	East	Starting at a point 90 feet south of Brow Street, for a distance of 20 feet south.

JAMES CUMMINGS  
18 JOHN STREET  
FALL RIVER MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

CITY CLERK  
FALL RIVER, MA

2022 FEB - 1 P 2:37

RECEIVED



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**

**Section: 387**

**Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

**Name of Street**

**Side**

**Location**

Buffinton Street

North

Starting at a point 172 feet east of Carver Street,  
for a distance of 20 feet east.

Zulmira Soares  
152 Buffinton Street  
Fall River MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

CITY CLERK  
FALL RIVER, MA

2022 FEB - 8 P 2:54

RECEIVED



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section.

**Article: 70**  
**Section: 387**

**Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Division Street	North	Starting at a point 53 feet east of Mulberry Street, for a distance of 20 feet east.

Maria Sineiro  
518 Division Street  
Fall River MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

RECEIVED  
2022 FEB 8 P 2:55  
CITY CLERK  
FALL RIVER, MA





**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**

**Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Everett Street	West	Starting at a point 131 feet north of Alden Street, for a distance of 20 feet north.

John Thomas Cabral JR  
479 Everett Street  
Fall River MA 02723

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

**RECEIVED**  
 2022 FEB - 8 P 2:55  
 CITY CLERK  
 FALL RIVER, MA



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

**RECEIVED**  
 2022 FEB - 8 P 2:55  
 CITY CLERK  
 FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**

**Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

**Name of Street**

**Side**

**Location**

Jencks Street

West

Starting at a point 222 feet north of Pleasant Street,  
for a distance of 20 feet north.

Stephanie Botelho  
153 Jencks Street  
Fall River MA 02723

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RECEIVED  
2022 FEB - 8 P 2:55  
CITY CLERK  
FALL RIVER, MA

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Niagara Street	North	Starting at a point 133 feet west of Foster Street, for a distance of 20 feet westerly.

Jeannine Hart  
112 Niagara Street  
Fall River MA 02721

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking



**CITY OF FALL RIVER  
MASSACHUSETTS**

*Traffic & Parking Division*

**Paul E. Coogan**  
*Mayor*

**LAURA FERREIRA**  
*Director of Traffic & Parking*

February 8, 2022

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Honorable Council Members:

At a meeting of the Traffic Board Commission held on Wednesday, January 19, 2022 the following request was heard and approved by the Traffic Commission.

That Chapter 70 of Revised Ordinances be amended in the following Section:

**Article: 70**  
**Section: 387**                      **Handicapped Parking**

By striking out in proper alphabetical order the following.

**INSERT**

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Walnut Street	North	Starting at a point 20 feet west of Winter Street, for a distance of 25 feet westerly.

Maria Lopes  
484 Walnut Street  
Fall River MA 02720

Very truly yours,

Laura Ferreira  
Director of Traffic & Parking

RECEIVED  
2022 FEB - 8 P 2:56  
CITY CLERK  
FALL RIVER, MA

## CITY OF FALL RIVER

---

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted.

*Clement A. Taylor*  
Clerk of Committees

# City of Fall River, *In City Council*

**WHEREAS, the following order for a curb removal was as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

Briniz Corporation, 188 Tremont Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1311 County Street	22.5'	18'	0'	40.5'
The petitioner has an existing 22.5 foot driveway and is requesting the removal of another 18 feet of curbing to the north side of the existing opening for a total of 40.5 feet. This curb removal will allow for more parking for residents of the duplex.				

**and, on December 14, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby granted to:**

Briniz Corporation, 188 Tremont Street, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1311 County Street	22.5'	18'	0'	40.5'
The petitioner has an existing 22.5 foot driveway and is requesting the removal of another 18 feet of curbing to the north side of the existing opening for a total of 40.5 feet. This curb removal will allow for more parking for residents of the duplex.				

## CITY OF FALL RIVER

---

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted, as amended.

*Callen A. Taylor*  
Clerk of Committees

6

# City of Fall River, *In City Council*

**WHEREAS, the following order for a curb removal was as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

Lais Sajeda Begum, 248 Hancock Street, for the removal of curbing as follows:

	Existing opening	Curbing to be removed	Curbing to be added	Proposed opening after alteration
248 Hancock Street	23'	23'	0'	46'

The petitioner has an existing 23 foot driveway opening on the east side of the property and is requesting the removal of 23 feet of curbing on the west side of the property to create a horseshoe driveway to allow for additional parking and easier access.

**and, on August 17, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby granted to:**

Lais Sajeda Begum, 248 Hancock Street, for the removal of curbing as follows:

	Existing opening	Curbing to be removed	Curbing to be added	Proposed opening after alteration
248 Hancock Street	23'	23'	0'	46'

The petitioner has an existing 23 foot driveway opening on the east side of the property and is requesting the removal of 23 feet of curbing on the west side of the property to create a horseshoe driveway to allow for additional parking and easier access.

**\*\*Stipulation – A double permit fee to be paid within 30 days or the matter is to be referred to Corporation Counsel for action, as the curbing was removed prior to City Council approval.**



## CITY OF FALL RIVER

---

7

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022 voted unanimously to recommend that the accompanying order be adopted.

*Cullen A. Taylor*  
Clerk of Committees

# City of Fall River, *In City Council*

**WHEREAS, the following order for a curb removal was as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

People Inc., 1040 Eastern Avenue, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1040 Eastern Avenue (McGowan Street side)	26'	16'	0'	42'

The petitioner has an existing 26 foot driveway on Eastern Avenue and is requesting the removal of another 16 foot curb on the McGowan Street side for a total of 42 feet. This curb cut would allow for vans to enter from Eastern Avenue and exit on the McGowan Street side.

**and, on December 14, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby denied:**

People Inc., 1040 Eastern Avenue, for the removal of curbing as follows:

	Existing Driveway	Proposed Driveway Access	Existing To Be Replaced	Total Driveway Access
1040 Eastern Avenue (McGowan Street side)	26'	16'	0'	42'

The petitioner has an existing 26 foot driveway on Eastern Avenue and is requesting the removal of another 16 foot curb on the McGowan Street side for a total of 42 feet. This curb cut would allow for vans to enter from Eastern Avenue and exit on the McGowan Street side.

**CITY OF FALL RIVER**

---

8

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022,  
voted unanimously to recommend that the accompanying order be adopted, as amended.

*Cameron A. Taylor*  
Clerk of Committees

*City of Fall River, In City Council*

**WHEREAS, the following order for the installation of underground conduit as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

**and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Morgan Street

National Grid requests to install approximately 79' 2-4 PVC conduits from P33 to existing MH4 at Morgan Street. In accordance with Plan No. 29575229 dated November 8, 2021.

**\*Roadway repair subject to approval by the City Engineer.**

**CITY OF FALL RIVER**

---

9

To the City Council

Councillors:

The Committee on Public Works and Transportation, at a meeting held on February 1, 2022,  
voted unanimously to recommend that the accompanying order be adopted, as amended.

*Cullen A. Taylor*  
Clerk of Committees

# City of Fall River, *In City Council*

**WHEREAS, the following order for the installation of underground conduit as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

**and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Plymouth Avenue

National Grid requests to install a new pole P14-2 and 2-4" conduit from p14-2 to manhole MH5 at Plymouth Avenue. In accordance with Plan No. 29574803 dated March 8, 2020.

**\*Roadway repair subject to approval by the City Engineer.**

**CITY OF FALL RIVER**

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10

To the City Council

Councillors:

The Committee on  
Public Works and Transportation, at a meeting held on February 1, 2022,  
voted unanimously to recommend that the accompanying order be adopted, as amended.

*William A. Taylor*  
Clerk of Committees

# City of Fall River, *In City Council*

**WHEREAS, the following order for the installation of underground conduit as follows:**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Bradford Avenue

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

**and, on December 28, 2021 the order was referred to the Committee on Public Works and Transportation now therefore, be it**

**ORDERED, that permission be and the same is hereby granted to:**

Massachusetts Electric Company for an underground conduit location, as follows:

Bradford Avenue

National Grid requests to install approximately 246' 2-4 PVC conduits from P24 to new HDHH 44-1, and install appropriately 316' 2-4' PVC conduits from new HDHH 44-1 to existing MH 44 on South Main Street. In accordance with Plan No. 29746176 dated November 8, 2021.

**\*Patch must be from the curb to the center line of the roadway.**



## CITY OF FALL RIVER

---

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed resolution be granted leave to withdraw.

  
Clerk of Committees

11

*City of Fall River, In City Council*

(Councilor Trott Lee)

WHEREAS, the Fall River City Council is an elected body set in place to carry out legislative duties, and its functioning and scheduling has been disrupted by a national and statewide emergency, now therefore

BE IT RESOLVED, that the Fall River City Council Committee on Ordinances and Legislation convene to develop a strategy to continue carrying out its duties using telecommunications and/or other forms of technology for this and future times of emergency.

In City Council, April 14, 2020  
Adopted, 9 yeas.

A true copy. Attest:

*Alison M. Bouchard*

City Clerk

*tabled 2-4-21*

## CITY OF FALL RIVER

---

12

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be granted leave to withdraw.

*Cecilia A. Taylor*  
Clerk of Committees

# City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

## Section 1.

By striking out in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel, the following:

	<b>Grade</b>	<b>Effective Date</b>	<b>Step</b>
Commissioner of Recreational Facilities and Cemeteries/Administrator, Administrator Recreational Facilities, Cemeteries and Trees	CRFC	7-1-2017	Not to exceed \$66,439.90

## Section 2.

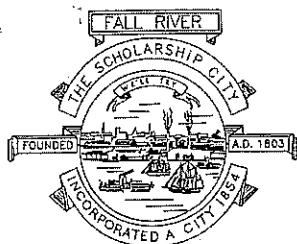
By inserting in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel, in proper alphabetical order the following:

	<b>Grade</b>	<b>Effective Date</b>	<b>Step</b>
Commissioner of Cemeteries and Trees/Director of Cemeteries/Trees	CRFC	12-1-2021	Not to exceed \$75,000.00

CITY OF FALL RIVER  
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee  
on Ordinances & Legislation*



**City of Fall River  
Massachusetts  
Office of the Mayor**

**PAUL E. COOGAN**  
*Mayor*

RECEIVED

2021 DEC -8 P 12:29

CITY CLERK  
FALL RIVER, MA

December 7, 2021

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

As my Administration works to achieve increased efficiencies and productivity within our local government, we continue to evaluate our management structure to assure long term stability. At this time we are proposing the following ordinance change:

Proposed Ordinance Section 50-301 Salary Schedule for Executive Officers, Dept Heads & Non-Union Personnel:

the addition Commissioner of Cemeteries and Trees/ Director of Cemeteries/Trees with a not-to-exceed salary of \$75,000

And;

the removal of the Commissioner of Recreational Facilities and Cemeteries /Administrator, Administrator Recreational Facilities, Cemeteries and Trees; in section 50-301 "Salary schedules for executive officers, department heads and non-union personnel" as this position is currently vacant.

We look forward to further discussion at the Ordinance Committee regarding salary parameters and the implementation of this change.

Best Regards,

*Paul E. Coogan*  
Paul E. Coogan  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee  
on Ordinances & Legislation*

**CITY OF FALL RIVER**

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13

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

*Cullen A. Taylor*  
Clerk of Committees

# City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

## Section 1.

By striking out in Section 70-387, which section relates to handicapped parking the following:

<b>Name of Street</b>	<b>Side</b>	<b>Location</b>
Second Street	West	Starting at a point 589 feet south of Cottage Street, for a distance of 20 feet southerly
Albion Street	West	Starting at a point 33 feet south of Bedford Street, for a distance of 20 feet southerly
Bay Street	West	Starting at a point 100 feet north of Mount Hope Avenue, for a distance of 20 feet northerly
Diman Street	West	Starting at a point 100 feet north of Bradford Avenue, for a distance of 20 feet northerly
Lapham Street	West	Starting at a point 30 feet south of Grinnell Street, for a distance of 20 feet southerly
Orange Street	East	Starting at a point 447 feet north of Bedford Street, for a distance of 20 feet northerly
Osborn Street	North	Starting at a point 20 feet east of Day Street, for a distance of 20 feet easterly
Walnut Street	South	Starting at a point 103 feet east of Grove Street, for a distance of 20 feet easterly
Whipple Street	West	Starting at a point 182 feet south of Morgan Street, for a distance of 20 feet southerly

## CITY OF FALL RIVER

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To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

*Cullen A. Taylor*  
Clerk of Committees



# City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

By striking out in Section 50-73, which section relates to Appointment of Director; term; employment contract the following:

"and approved by the Council"

CITY OF FALL RIVER  
IN CITY COUNCIL

DEC 14 2021

Referred to the Committee  
on Ordinances & Legislation

Proposed Ordinance – Deputy Police  
**CITY OF FALL RIVER**

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15

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on February 8, 2022, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

*Cullen A. Taylor*  
Clerk of Committees

# City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to personnel be amended as follows:

## Section 1.

By striking out in Section 50-301, which section relates to Salary schedules for executive officers, department heads and non-union personnel the following:

	<b>Grade</b>	<b>Effective Date</b>	<b>Step</b>
Deputy Police Chief 20 years	DP20	7-1-2017	Not to exceed \$108,728.95
Deputy Police Chief 25 years	DP25	7-2-2017	Not to exceed \$109,441.74
Deputy Police Chief 28 years	DP28	7-3-2017	Not to exceed \$110,630.07

## Section 2.

By inserting in Section 50-302, which section relates to Salary schedules for contract personnel, in proper alphabetical order, the following:

	<b>Grade</b>	<b>Effective Date</b>	<b>Step</b>
Deputy Police	DP	12-1-2021	Per contract

CITY OF FALL RIVER  
IN CITY COUNCIL

DEC 14 2021

*Referred to the Committee  
on Ordinances & Legislation*

## CITY OF FALL RIVER

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To the City Council

Councillors:

The Committee on  
Ordinances and Legislation, at a meeting held on February 8, 2022,  
voted unanimously to recommend the accompanying proposed ordinance,  
accompanied by an emergency preamble, be passed through first reading, second  
reading, passed to be enrolled and passed to be ordained.

*Cameron A. Taylor*  
Clerk of Committees

*City of Fall River, In City Council*

EMERGENCY PREAMBLE

WHEREAS, the immediate passage of the accompanying proposed ordinance is deemed necessary inasmuch as it vitally affects the health and safety of the public, now therefore

BE IT RESOLVED, that said ordinance is hereby deemed an emergency measure in accordance with the provisions of Chapter 43, Section 20 of the Massachusetts General Laws.

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

By inserting in Section 70-387, which section relates to handicapped parking generally, the following:

Name of Street	Side	Location
Belmont Street	West	Starting at a point 153 feet south of Pearce Street, for a distance of 20 feet southerly
Bowen Street	West	Starting at a point 41 feet north of Pokross Street, for a distance of 20 feet northerly
Cash Street	West	Starting at a point 111 feet north of Alden Street, for a distance of 20 feet northerly
Center Street	South	Starting at a point 146 feet east of Bowers Street, for a distance of 20 feet easterly
Montaup Street	East	Starting at a point 113 feet south of Slade Street, for a distance of 20 feet southerly

# City of Fall River, *In City Council*

17

(Councilor Linda M. Pereira)

WHEREAS, the "Welcome to Fall River" sign that is located at the end of Route 24 is in disrepair, and

WHEREAS, Diman Regional Vocational Technical High School is interested in refurbishing or replacing the sign, and

WHEREAS, there are numerous approvals required to refurbish or replace the sign, now therefore

BE IT RESOLVED, that the Committee on Economic Development and Tourism convene with the City Engineer, Director of Traffic, Corporation Counsel, a representative from Diman Regional Vocational Technical High School and a representative from Mass DOT, District 5, to discuss this matter.

Filed: 2-9-22

*City of Fall River, In City Council*

(Councilor Linda M. Pereira)

WHEREAS, vehicles parked on Irving Street in violation of the parking ban that was in place, due to the severe snow storm, caused a serious delay in emergency vehicles responding to a massive multi-family house fire, and

WHEREAS, the fine for a violation of "Emergency Parking Prohibitions due to Weather Conditions", Chapter 70, Section 314 of the Code of Fall River is \$40.00, and

WHEREAS, many traffic fines have not been increased in several years, now therefore

BE IT RESOLVED, that the Committee on Ordinances and Legislation convene to discuss and review fines for violations of Chapter 70 of the Code of Fall River, which chapter relates to traffic.

Filed: 2-7-22





35

RECEIVED

JAN 24 P 1:15

City of Fall River  
Notice of ClaimCITY CLERK 21-72B  
FALL RIVER, MA

1. Claimant's name: Progressive Direct Insurance Company A/S/O STROUD, FALL RIVER, MA
2. Claimant's complete address: PO BOX 94639 CLEVELAND, OH 44101
3. Telephone number: Home: \_\_\_\_\_ Work: 877-818-0139
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
AUTO ACCIDENT
5. Date and time of accident: 09-30-2021 Amount of damages claimed: \$ 1,441.23 OPEN
6. Exact location of the incident: (include as much detail as possible):  
QUEQUECHAN ST IN FALL RIVER
7. Circumstances of the incident: (attach additional pages if necessary):  
OUR INSURED WAS TRAVELING ON QUEQUECHAN ST IN FALL RIVER MA WHEN A CITY FIRE VEHICLE C246 STRUCK OUR INSURED'S VEHICLE. WE ARE SEEKING REIMBURSEMENT FOR OUR PAYMENTS MADE UNDER OUR INSURED'S POLICY.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No  
Progressive Direct Insurance Company PO BOX 94639 CLEVELAND, OH 44101

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-11-22Claimant's signature: Brittany Wallotta

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator DPWDate: 1/24/2022



RECEIVED

City of Fall River  
Notice of Claim

2022 JAN 18 P 3:26

CITY CLERK 22-3  
FALL RIVER, MA

1. Claimant's name: Antonio C. Becker
2. Claimant's complete address: 520 June St
3. Telephone number: Home: (508) 642-1085 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto Accident (snow)
5. Date and time of accident: 12/24/21 10am Amount of damages claimed: \$ 3,277.26
6. Exact location of the incident: (include as much detail as possible):  
intersection of Prospect & June St (I think northeast corner)
7. Circumstances of the incident: (attach additional pages if necessary):  
on prospect upon applying my brakes approaching June street my vehicle began sliding. My vehicle slid out of my control into a porch. The roads were slippery as there was no sand or salt applied
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/12/22

Claimant's signature: Antonio Becker

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

JCL

Date: 1-18-22



City of Fall River  
Notice of Claim

RECEIVED

2022 JAN 19 P 2 03

CITY CLERK #22-4  
FALL RIVER, MA

1. Claimant's name: Musa Bojang
2. Claimant's complete address: 1198 North Main St, Fall River Ma, 02720
3. Telephone number: Home: 508-617-9085 Work: 508-279-8100 Cell: 781-308-420
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Property damage, Entrance door to building & Entrance to Apartment.
5. Date and time of accident: 1/17/22 07:48am Amount of damages claimed: \$ 1400
6. Exact location of the incident: (include as much detail as possible):  
1198 North Main St, Fall River, Ma, 02720
7. Circumstances of the incident: (attach additional pages if necessary):  
Response to 911 by police ended up breaking to wrong apartment doors or unnecessary use of Excessive by officer Andrade caused the damages.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/19/2022

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

☒ Police

Date: 1-19-22



RECEIVED

2022 JAN 28 A 11:52

City of Fall River  
Notice of Claim

CITY CLERK 225  
FALL RIVER, MA

1. Claimant's name: Scott C. Jodko
2. Claimant's complete address: 70 Barrows St Fall River MA 02724 APT #9
3. Telephone number: Home: 774 216 0117 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto, tire, pot hole
5. Date and time of accident: 1/23/22 Amount of damages claimed: \$ 184.93
6. Exact location of the incident: (include as much detail as possible):  
245 William S Canning Blvd, Fall River Between Bussey and Stop and Shop  
main road next to a open median
7. Circumstances of the incident: (attach additional pages if necessary):  
130Am coming from work, going to gas station and home I did not  
see a large sharp and deep pothole which ripped the sidewall  
of a new 2022 car with only 14,000 miles on it. warranty  
does not cover sidewall damages
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1/28/22

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DEM

Date: 1/28/22

2<sup>nd</sup> floor. I have spoken to John Perry **35**



#22-06

City of Fall River  
Notice of Claim

CITY CLERK  
FALL RIVER, MA

2022 FEB - 1 P 12:48

RECEIVED

1. Claimant's name: Tina Rushlow
2. Claimant's complete address: 59 Freedom St
3. Telephone number: Home: 7743223727 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto Accident
5. Date and time of accident: 1/28/22 Amount of damages claimed: \$ \_\_\_\_\_
6. Exact location of the incident: (include as much detail as possible):  
Rockland St. Fall River

7. Circumstances of the incident: (attach additional pages if necessary):

My car was parked + vacant on Rockland St. I was in work. It was a city plow. My inspection sticker is due end of Feb

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/31/22

Claimant's signature: Tina Rushlow

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DPW

Date: 2/1/22

RECEIVED

35



2022 FEB -1 P 1:43

CITY CLERK 22-07  
FALL RIVER, MACity of Fall River  
Notice of Claim

1. Claimant's name: ZAMAN, NOUSHAD
2. Claimant's complete address: 206 IRVING ST. FALL RIVER, MA 02724
3. Telephone number: CELL: 401 837 0181 Home:                      Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
AUTO PARKED ON RIGHT SIDE OF STREET (LEGAL PARKING)
5. Date and time of accident: 01/30/2022 Amount of damages claimed: \$ NOT DRIVEABLE
6. Exact location of the incident: (include as much detail as possible):  
CORNER IRVING & PLEASANT ST. FALL RIVER, MA
7. Circumstances of the incident: (attach additional pages if necessary):  
POLICE REPORT ATTACHED  
THERE WAS A FIRE AT IRVING STREET
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained). VEHICLE IS AT SABER AUTO BODY FALL RIVER, MA

I swear that the facts stated above are true to the best of my knowledge:

Date: 02-01-22Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ FireDate: 2/1/22



RECEIVED

35

2022 FEB -2 A 11:30

CITY CLERK 22-08  
FALL RIVER, MACity of Fall River  
Notice of Claim

1. Claimant's name: Margarita Vallier
2. Claimant's complete address: 222 Bowen St, Fall River, MA 02724
3. Telephone number: Home: 508 642-4116 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
flat tire that could not be repaired due to blades in the road
5. Date and time of accident: Jan. 20, 2022 Amount of damages claimed: \$ 167.38  
5:30 AM
6. Exact location of the incident: (include as much detail as possible):  
535 Bay St, Fall River MA in front of Complete Auto Tech Center
7. Circumstances of the incident: (attach additional pages if necessary):  
I was driving down Bay St at 5:30 am to bring my friend to work, when I drove over what looked like knife blades ~~coming~~ sticking out of a small man-hole cover. Later I saw there were at least 3 of these other side
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1-25-22Claimant's signature: Margarita Vallier

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City AdministratorDCU Date: 2-2-22







RECEIVED

**City of Fall River  
Notice of Claim**

2022 FEB -3 A 11:40

CITY CLERK 22-10  
FALL RIVER, MA

1. Claimant's name: Liberty Mutual as subrogee of Joelma Borges
2. Claimant's complete address: 435 Pine Grove Dr, Brockton, MA 02301
3. Telephone number: Home: \_\_\_\_\_ Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
auto accident
5. Date and time of accident: 10/15/21, 19:57 Amount of damages claimed: \$ 11,451.92
6. Exact location of the incident: (include as much detail as possible):  
Middle St & Broadway, Fall River, MA
7. Circumstances of the incident: (attach additional pages if necessary):  
Our insured, Joelma Borges was driving through the intersection on a green light when your vehicle struck our vehicle on the passenger side door
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No  
Liberty Mutual Insurance claim # 047276367

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/25/22Claimant's signature: Liberty Mutual a/s/o Joelma Borges

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

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For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ PoliceDate: 2/3/22



RECEIVED

2022 FEB -3 P 2:00

City of Fall River  
Notice of Claim

CITY CLERK 2271  
FALL RIVER, MA

1. Claimant's name: Ronald Gibson
2. Claimant's complete address: 151 pebble st Fall River M.A 02720
3. Telephone number: Home: 646-284-2386 Work: 508-973-3333
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto Hit & Run plow track
5. Date and time of accident: 2-1-22 Amount of damages claimed: \$ 1,627
6. Exact location of the incident: (include as much detail as possible):  
151 pebbles st Fall River M.A In front of my house.
7. Circumstances of the incident: (attach additional pages if necessary):  
My car was parked on right hand side of 151 pebbles st directly in front of house. It had to be mid-evening a white pickup truck was plowing snow through neighborhood. The next day later that afternoon as snow melted I was leaving for work I noticed
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No  
Travelers INC, 2300 Saint George Rd

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2-2-22

Claimant's signature: Ronald Gibson

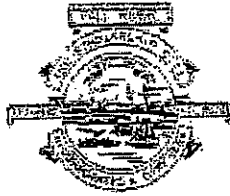
WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM Date: 2/3/22



RECEIVED

City of Fall River  
Notice of Claim

2022 FEB -4 A 11:21

CITY CLERK 22-12  
FALL RIVER, MA

1. Claimant's name: Tammy Richardson
2. Claimant's complete address: SE 4th ST Apt #107
3. Telephone number: Home: 508-933-3589 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): Vehicle into on Next Pg. Auto Damage From PLOW
5. Date and time of accident: 1/29 2-3 PM Amount of damages claimed: \$ 7500.00 +
6. Exact location of the incident: (include as much detail as possible): HARTWELL ST. Before RAK Building & Parking Meter
7. Circumstances of the incident: (attach additional pages if necessary): During Snow Storm while streets were cleared my vehicle was struck along the entire vehicle. Slid it open like a sardine can. Vehicle Repairs will be more than vehicle value.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb 4, 2022

Claimant's signature: Tammy Sue Richardson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

☒ Done

Date: 2/4/22



**City of Fall River  
Notice of Claim**

**RECEIVED**

2022 FEB -4 A 11:30

CITY CLERK 22-13  
FALL RIVER, MA

1. Claimant's name: Tammy Richardson
2. Claimant's complete address: 58 4th St. Apt. 107
3. Telephone number: Home: 508-933-<sup>3589</sup>~~8882~~ Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto Damage From Plow
5. Date and time of accident: 1/29 @ 2:30 PM Amount of damages claimed: \$ 3974.78 Plus Storage @ \$35 P/D
6. Exact location of the incident: (include as much detail as possible):  
HARTWELL ST. (Before Kay Building) AT PARKING METER
7. Circumstances of the incident: (attach additional pages if necessary):  
During Snow Storm while streets were being cleared my vehicle was struck and pushed onto sidewalk causing serious damage to the rear of the vehicle. Vehicle was towed from location and estimate of repairs was given
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb 4<sup>th</sup> 2022

Claimant's signature: Tammy Sue Richardson

**WHEN TO FILE:** If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

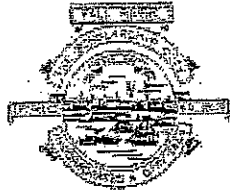
**Return this form to:** City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DCM

Date: 2/4/22



**City of Fall River  
Notice of Claim**

**RECEIVED**

2022 FEB -7 A 11:44

CITY CLERK #22-14  
FALL RIVER, MA

1. Claimant's name: Andeuvanio de Oliveira
2. Claimant's complete address: 131 Fountain ST Apt 7
3. Telephone number: Home: 508-558-3783 Work:
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Property Damage
5. Date and time of accident: 2-5-22 - 4PM Amount of damages claimed: \$ 188,12
6. Exact location of the incident: (include as much detail as possible):  
Columbia St. Fall River near restaurant Sagres
7. Circumstances of the incident: (attach additional pages if necessary):  
big pot hole
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2-7-22

Claimant's signature: Andeuvanio de Oliveira

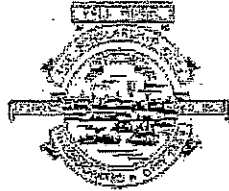
**WHEN TO FILE:** If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator ☒ DPW Date: 2/7/22



**City of Fall River  
Notice of Claim**

**RECEIVED**

2022 FEB -8 A 11:56

CITY CLERK 22-15  
FALL RIVER, MA

1. Claimant's name: Jo Anne Breault
2. Claimant's complete address: 24 Manton St.
3. Telephone number: Home: 508-410-8293 Work: use cell
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Pot. Hole on Quarry Street
5. Date and time of accident: Feb. 6, 2022 6:00pm Amount of damages claimed: \$ 32.00
6. Exact location of the incident: (include as much detail as possible):  
South of Rail Trail Cross Walks
7. Circumstances of the incident: (attach additional pages if necessary):  
Driving towards Walmart, heard a loud noise from the pot hole.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: Feb. 8, 2022

Claimant's signature: Joanne Breault

**WHEN TO FILE:** If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

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For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☐ City Council ☐ City Administrator ☒ DCM

Date: 2.8.2022





City of Fall River  
Notice of Claim

RECEIVED

1. Claimant's name: Judy Thompson 2022 FEB -9 A 9:59 22-16  
2. Claimant's complete address: 85 Blossom Rd. Woburn, MA 02190  
3. Telephone number: Home: 781-627-9123 Work: FALL RIVER, MA  
4. Nature of claim (e.g., auto accident, slip and fall on public way or property damage):  
Cave lives damaged due to open trench on street  
5. Date and time of accident: \_\_\_\_\_ Amount of damages claimed: \$ \_\_\_\_\_  
6. Exact location of the incident (include as much detail as possible):  
Elmore St. Fall River, MA  
7. Circumstances of the incident (attach additional pages if necessary):

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☐ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2-7-2022

Claimant's Signature: Judy Thompson

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

Official use only:

City Clerk

City Attorney

City Engineer

City Administrator

Date: 2/9/22



RECEIVED

City of Fall River  
Notice of Claim

2022 FEB 10 P 1:21

CITY CLERK 22-17  
FALL RIVER, MA

1. Claimant's name: Benjamin Mello
2. Claimant's complete address: 105 Plymouth Blvd Westport, MA 02790
3. Telephone number: Home: 508-840-5798 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Property Damage (automobile)
5. Date and time of accident: 2/7/22 - 9:45 PM Amount of damages claimed: \$ 275.00
6. Exact location of the incident: (Include as much detail as possible):  
Corner of Locust St and West of Eastern Ave
7. Circumstances of the incident: (attach additional pages if necessary):  
Driving east on Locust St and I hit a pot-hole and destroyed my tire.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 2/10/22Claimant's signature: Benjamin Mello

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City AdministratorDCMDate: 2/10/22





**City of Fall River  
Notice of Claim**

**RECEIVED**

2022 FEB 10 A 11:06

CITY CLERK 22-18  
FALL RIVER, MA

1. Claimant's name: Jose and Esmeralda Andrade
2. Claimant's complete address: 363 Blossom Hill Drive Fall River, Ma
3. Telephone number: Home: 5086751609 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Mailbox was knocked down
5. Date and time of accident: 1/29/22 - night Amount of damages claimed: \$ 66.53
6. Exact location of the incident: (include as much detail as possible):  
at the address above
7. Circumstances of the incident: (attach additional pages if necessary):  
City plow contractor plowed snow and knocked down my mailbox. We found it but could not use it.  
I went out the next to purchase a new one. I have included the receipt.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 2/1/2022

Claimant's signature: Esmeralda Andrade

**WHEN TO FILE:** If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this form to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 2.10.2022

36

**Greater Fall River Vocational School District  
Diman Regional Vocational Technical High School**

**FALL RIVER • SOMERSET**



**SWANSEA • WESTPORT**

Elvio A. Ferreira, Ed.D.  
Superintendent-Director  
[eferreira@dimanregional.org](mailto:eferreira@dimanregional.org)

251 Stonehaven Road  
Fall River, Massachusetts 02723  
Telephone: 508-678-2891  
Fax: 508-679-6423

Andrew D. Rebello, CAGS, M. Ed.  
Assistant Superintendent-Principal  
[arebello@dimanregional.org](mailto:arebello@dimanregional.org)

January 27, 2022

Dearest Colleagues

I write you this correspondence requesting the opportunity to present the Diman Regional MSBA project to the City Council. The presentation will be no longer than ten minutes and will mainly consist of handouts. There may also be a PowerPoint slideshow included in the presentation. Feel free to reach me at [eferreira@dimanregional.org](mailto:eferreira@dimanregional.org) or 508 672 1070 ext 6030 if you have any questions.

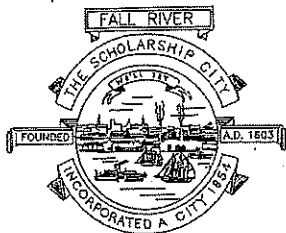
Respectfully,

Elvio Ferreira, Ed.D.  
Superintendent-Director

CITY CLERK  
FALL RIVER, MA

2022 JAN 27 A 10:56

RECEIVED



37

**City of Fall River  
Massachusetts  
Planning Department**

**PAUL E. COOGAN**  
*Mayor*

**KAITLIN R. YOUNG**  
*City Planner*

**TO:** Alison Bouchard  
City Clerk

**FROM:** Fall River Planning Board

**RE:** **PLANNING BOARD MINUTES**  
**January 12, 2022**

**RECEIVED**  
**2022 FEB 10 A 9:31**  
**CITY CLERK**  
**FALL RIVER, MA**

The Fall River Planning Board held a Public Meeting at 5:30 p.m. on Wednesday, January 12, 2022, in the 1<sup>st</sup> Floor Hearing Room, One Government Center, Fall River, MA for the purpose of considering the matters set forth in the agenda originally posted with your office on January 6, 2022.

**Members present:** Cynthia Sevigny, Chair; Mario Lucciola; John Ferreira  
**Members absent:** Elizabeth Andre; Gloria Pacheco

**Also present:** Kaitlin Young Assistant City Planner; Nina Pavao; and Michael Ferreira, FRGTV.

"Minutes" of this meeting are as follows:

*Ms. Sevigny opened the meeting at 5:30 pm with roll call attendance and read the Open Meeting Law statement.*

**New Business**

- 1. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**  
**File No. 21-1519**  
**Owner/Applicant:** 316 Bank Street LLC  
**Property Location:** 316 Bank Street  
**Assessors Map:** N-04-0016

Ms. Young stated a Special Permit was granted to subdivide property.

Mr. Ferreira stated he was not satisfied with what the frontage of the parcel would be after being subdivided, and recommended not to endorse plan. He was concerned that the driveway width was not acceptable for emergency vehicles.

No action taken from the Board, and no motion was taken.

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval  
Tax Certification Form  
Approval Not Required Plan of Land

2. **FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**  
File No. 21-1520  
Owner/Applicant: DETYGA LLC  
Property Location: 154-160 Brightman Street  
Assessors Map: S-16-0039

Ms. Young stated a Variance was granted to subdivide existing parcel into 3 lots.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval  
Tax Certification Form  
Approval Not Required Plan of Land

3. **FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**  
File No. 21-1521  
Owner/Applicant: David & Antonio Pavao  
Property Location: 697 & 711 Pleasant Street  
Assessors Map: K-04-0014 & K-04-0015

Ms. Young stated a Variance was granted to eliminate building encroachment.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval  
Tax Certification Form  
Approval Not Required Plan of Land

**4. FORM-A Application for Endorsement of Plan Believed Not to Require Approval  
(ANR Plan of Land)**

**File No. 21-1522**

**Owner/Applicant:** Shane Landing LLC

**Property Location:** 104 Anawan Street

**Assessors Map:** N-12-0003

Ms. Young recommended that the Board vote to authorize the Chair to endorse the plan, "Approval Not Required Under the Subdivision Control Law."

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form

Approval Not Required Plan of Land

**5. FORM-A Application for Endorsement of Plan Believed Not to Require Approval  
(ANR Plan of Land)**

**File No. 21-1523**

**Owner/Applicant:** R.H.R Holding LLC

**Property Location:** 1321 Globe Street

**Assessors Map:** F-23-0017

Ms. Young stated a Special Permit was granted to subdivide existing parcel into two lots.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form

Approval Not Required Plan of Land

**6. FORM-A Application for Endorsement of Plan Believed Not to Require Approval  
(ANR Plan of Land)**

**File No. 21-1524**

**Owner/Applicant:** Vieira Auto, Mario M & Maria Daluz Silva

**Property Location:** 1204 Pleasant Street, Harrison Street, 1174 Pleasant Street

**Assessors Map:** K-13-0043, K-13-0070 & K-13-0045

Ms. Young stated no Special Permit or Variance on file for this parcel, however the subdivision would fall within frontage and parcel size requirements.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval  
Tax Certification Form  
Approval Not Required Plan of Land

**7. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**

**File No. 21-1525**

**Owner/Applicant:** Daniel Croan & Kathryn Starr, Michael Martins & Raymond DeMello Jr.

**Property Location:** 783 & 795 Rock Street

**Assessors Map:** O-0004-0022 & O-0004-0023

Ms. Young stated a Variance was granted in order to change the lot line.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval  
Tax Certification Form  
Approval Not Required Plan of Land

**8. FORM-A Application for Endorsement of Plan Believed Not to Require Approval (ANR Plan of Land)**

**File No. 21-1526**

**Owner/Applicant:** Joseph Pacheco C/O Dream Homes, LLC

**Property Location:** 44 Downing Street

**Assessors Map:** L-04-0043 & L-04-0044

Ms. Young stated a Variance was granted, waiving dimensional requirements.

Upon a motion duly made by Mr. Ferreira and Seconded by Mr. Lucciola, it was unanimously VOTED 3-0 to direct the Chair to endorse the plan "approval under the subdivision control act not required."

**Documents used during the meeting:**

Form A Application for Endorsement of Plan Believed Not To Require Approval

Tax Certification Form  
Approval Not Required Plan of Land

**9. Approval of Minutes-** October 13, 2021 Meeting & December 8, 2021 Meeting

Upon a motion duly made by Mr. Lucciola, and Seconded by Mrs. Sevigny, it was unanimously VOTED 3-0 to approve minutes from the October 13, 2021 meeting.

Upon a motion duly made by Mr. Ferreira and Seconded by Mrs. Sevigny, it was unanimously VOTED 3-0 to approve the minutes from the December 8, 2021 meeting.

**10. Public Input:** No citizens present

**11. Adjournment-** Upon a motion duly made by Mr. Lucciola and Seconded by Mr. Ferreira, it was unanimously VOTED 3-0 to adjourn the meeting at 5:48pm.

**List of documents and other exhibits used during the meeting:**

Planning Board Agenda for 1/12/2022 Meeting

Planning Board Minutes from 10/13/2021 Meeting & 12/8/2021 Meeting

*Mimi Paud*  
Recording Clerk

In Planning Board, February 9, 2022

Approved

## COMMITTEE ON FINANCE

**MEETING:** Tuesday, January 18, 2022 at 6:00 p.m.  
Council Chamber, One Government Center

**PRESENT:** President Pam Laliberte-Lebeau, presiding;  
Councilors Shawn E. Cadime, Joseph D. Camara,  
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,  
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

**ABSENT:** None

**IN ATTENDANCE:** Kenneth C. Pacheco, Chief Operating Officer, Fall River School Department  
Edward F. Iacaponi, Consultant

The chair called the meeting to order at 6:01 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, persons are allowed to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance.

1. Citizens' Input  
Collin Dias, 560 Ray Street – American Rescue Plan Act (ARPA) Committee
2. Transfer and appropriation - \$105,408 from General Fund Free Cash to School Transportation  
*Kenneth C. Pacheco stated that when invoices were being processed for payment last year, this item was overlooked. He then provided a brief overview of the tiered bus transportation process. He highlighted that this invoice is primarily wait time due to the tiered bus transportation. Mr. Pacheco then stated that the Matthew J. Kuss Middle School is tiered with the Henry Lord Community School, and the Spencer Borden Elementary School is tiered with the Frank M. Silvia Elementary School. He then explained that the City realized a savings of approximately \$2.7 million dollars last year by using tiers for bus transportation. Councilor Shawn E. Cadime asked if this transfer will cover all the prior year invoices. Kenneth C. Pacheco stated that this amount covers all normal invoices. He then explained that there are some invoices in dispute due to the pandemic and those will be addressed when the Administration comes to an agreement with the bus company.*
3. Discussion of Fiscal Year 2022 – Quarter 2 Budget Report  
*Edward F. Iacaponi stated that he has reviewed the Quarter 2 Budget Report and most items are on target. He then mentioned that the compilation of the Fiscal Year 2023 Budget has started, therefore the traditional problem areas in the current budget will be monitored closely. Councilor Shawn E. Cadime stated that local receipts are at 42.2%, and then asked if this percentage is on target based on the forecast. He then highlighted that he understands that motor vehicle excise taxes are not due until*



March. Edward F. Iacaponi stated that the motor vehicle excise taxes will be included in the next quarter. He then mentioned that the City received a large deposit today from the State for marijuana excise taxes. Councilor Linda M. Pereira asked what the amount of the deposit was. Edward F. Iacaponi stated approximately \$200,000.00. Councilor Andrew F. Raposo asked if any of the inactive capital funds could be used for other expenses. Edward F. Iacaponi stated that he can review all these funds with the Administration to determine what may be used. Councilor Michelle M. Dionne stated that under the revenue section, on the second page it lists Medicaid reimbursement at 0%. She then asked if this was correct. Edward F. Iacaponi stated that Medicaid reimbursement is usually quite large and is generated by the School Department. He then stated that is unusual, but these funds are not received monthly, so it is very possible. He then indicated that he will review the matter.

Citizens' Input Time – After Discussion of Financial Matters:

None

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adjourn at 6:24 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

*Cullen A. Taylor*  
Clerk of Committees

**REGULAR MEETING OF THE CITY COUNCIL**

MEETING: Tuesday, January 18, 2022 at 7:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Pam Laliberte-Lebeau, presiding;  
Councilors Shawn E. Cadime, Joseph D. Camara,  
Michelle M. Dionne, Bradford L. Kilby, Trott Lee,  
Leo O. Pelletier, Linda M. Pereira and Andrew J. Raposo

ABSENT: None

IN ATTENDANCE: None

President Pam Laliberte-Lebeau called the meeting to order at 7:00 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

**PRIORITY MATTERS**

1. Mayor requesting the appointment of Seth Thomas Aitken as the City Administrator  
*Councilor Bradford L. Kilby stated that he has known Seth Thomas Aitken for many years and believes that he will be an asset to the City. Councilor Linda M. Pereira stated that she previously worked with Mr. Aitken and she knows him to be an honest and hardworking individual who always follows through on any given project. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was voted 9 yeas to confirm the appointment.*
2. Mayor and order appropriating \$105,408 from General Fund Free Cash to School Transportation  
*Council President Pam Laliberte-Lebeau stated that amended copies of the order were distributed prior the meeting. She mentioned that the only change was the wording of the appropriation, by changing "from the general fund FY21 surplus revenue to school transportation" to "from FY21 surplus revenue to the unpaid bills account for FY21". On a motion made by Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to adopt the order, as amended.*
3. Mayor and Fiscal Year 2022 - Quarter 2 Budget Report  
*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the report be accepted and placed on file.*
4. Mayor and Five Year Capital Improvement Plan  
*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to refer the communication to the Committee on Finance.*

5. Mayor and Five Year Financial Forecast

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to refer the communication to the Committee on Finance.*

**PRIORITY COMMUNICATIONS** – None

**COMMITTEE REPORTS** – None

**ORDINANCES** – None

**RESOLUTIONS**

6. Committee on Health and Environmental Affairs convene quarterly to review and discuss the water supply

*Councilor Trott Lee stated that during a recent subcommittee meeting, it was mentioned that it may be a good idea to convene meetings to review and discuss the water supply. Councilor Linda M. Pereira stated that she would like to include the water filtration plant in these discussions. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Trott Lee, it was unanimously voted to amend the resolution by including the water filtration plant in those discussions. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Trott Lee, it was unanimously voted to adopt the resolution, as amended.*

7. Administration consider implementing the use of body cameras by the Police Department  
*Council President Pam Laliberte-Lebeau stated that she spoke to the Interim Chief of Police regarding this matter and he forwarded a communication to all Councilors with updated information, a copy of which is attached hereto and made a part of these minutes. Councilor Shawn E. Cadime stated that he supports the use of body cameras, but he gets concerned when the City Council is looking to over step their scope of involvement. Councilor Bradford L. Kilby made a motion to refer the resolution to the Committee on Public Safety, which was seconded by Councilor Linda M. Pereira but was then withdrawn by Councilor Bradford L. Kilby. On a further motion made by Councilor Joseph D. Camara and seconded by Councilor Trott Lee, it was voted 9 yeas to refer the matter to the Committee on Finance.*

**CITATIONS** – None

**ORDERS – HEARINGS** – None

**ORDERS – MISCELLANEOUS**

8. Police Chief's report on licenses

2022 Taxicab Drivers:

Johanys Laboy Avila

Leonora Daponte

Muhammad Shabbin

Steven Breault

2022 Livery Driver:

Ronn Keneshea

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order.*

9. Auto Body Shop License Renewals:

Wayne Pereira d/b/a Fall River Auto Body and Sales, Inc. located at 155 Williston Street

Eddie Feliciano d/b/a Eddie & Sons Auto Body and Marine located at 115 Maple Street

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to adopt the order.*

*Approved, January 20, 2022, Paul E. Coogan, Mayor*

10. Auto Repair Shop License Renewals:

Ronald Picard d/b/a Theo's Service Center located at 35 Oak Grove Avenue

George Codega d/b/a Hunter Automotive Center located at 69 Hunter Street

Henry J. Pleiss, Jr. d/b/a Hank's Garage located at 55 Murray Street

Antonio F. Pinto d/b/a Pinto's Auto Repair and Sales, Inc. located at  
2447 South Main Street

Paulo Pereira d/b/a Pereira Enterprise Auto & Diesel Repair located at 65 Tower Street

Steven R. Nasiff d/b/a Rodman Repair, Inc. located at 771 Rodman Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted to adopt the order.*

*Approved, January 20, 2022, Paul E. Coogan, Mayor*

11. City Council meeting schedule from February through December 2022

*Councilor Linda M. Pereira stated that she will not be available for the meeting scheduled for February 8, 2022 and asked if the date could be changed to February 1, 2022. Councilor Joseph D. Camara stated that he will not be available for a meeting on February 1, 2022. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 5 yeas, 4 nays to amend the order to change the February 8, 2022 meeting to February 15, 2022, with Councilors Shawn E. Cadime, Michelle M. Dionne, Andrew J. Raposo and President Pam Laliberte-Lebeau voting in the negative. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was voted 9 yeas to adopt the order, as amended.*

12. Light order – 99 Berlin Street

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted to adopt the order.*

*Approved, January 20, 2022, Paul E. Coogan, Mayor*

**COMMUNICATIONS – INVITATIONS – PETITIONS**

13. Claims

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the claims to Corporation Counsel.*

14. Communication from resident re: Battleship Cove

*Councilor Linda M. Pereira stated the reason that Battleship Massachusetts is in need of repair is a lack of funds. She then stated that she is hopeful that funds will be forthcoming to begin the much needed repairs to the battleship. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Shawn E. Cadime, it was unanimously voted that the communication be accepted and placed on file.*

15. Communication from resident re: ARPA Funds

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the communication be accepted and placed on file.*

16. Open Meeting Law complaint filed by Patrick Higgins re: January 3, 2022 alleged violation by City Council and Council President Pam Laliberte

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the matter to Corporation Counsel.*

17. Planning Board Minutes – October 13, 2021

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle M. Dionne, it was unanimously voted that the minutes be accepted and placed on file.*

18. Planning Board Minutes – December 8, 2021

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was unanimously voted that the minutes be accepted and placed on file.*

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to take items #19 through #23 together.*

City Council Minutes:

19. Public Hearings – December 28, 2021

20. Committee on Finance – December 28, 2021

21. Regular City Council Meeting – December 14, 2021

22. Regular City Council Meeting – December 28, 2021.

23. Regular City Council Meeting and Organization of Government – January 3, 2022

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to approve items #19 through #23.*

**BULLETINS – NEWSLETTERS – NOTICES** – None

**ITEMS FILED AFTER THE AGENDA DEADLINE:**  
**CITY COUNCIL MEETING DATE: JANUARY 18, 2022**

**COMMUNICATIONS – INVITATIONS – PETITIONS**

23a. Open Meeting Law complaint filed by Patrick Higgins re: January 13, 2022 alleged violation by City Council regarding minutes listed on agenda

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Andrew J. Raposo, it was unanimously voted to refer the matter to Corporation Counsel.*

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adjourn at 7:49 p.m.*

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Communication from Paul Gauvin, Interim Chief of Police re: body cameras

A true copy. Attest:

*Alison M. Bouchard*

City Clerk

To: Council President Pam Laliberte

From: Int. Chief Paul Gauvin

Re: Body Worn Camera

Date: 1/18/21

Ma'am

As you are aware, we were awarded \$201,324.20 per FY 2022 Law Enforcement Body-Worn Camera Program. Part of this grant stipulates that you must have a (1) policy and (2) union agreements in place 6 months from the contract date. Fall River contract date is December 3, 2021. The city is still in negotiation with the Superior Officers Union and I surmise will negotiate with patrol subsequently.

The initial \$201k will cover nearly the total cost of 205,820.00. This 205k is part of a 60 month lease. The overall cost is 1,327,193.03 for five years. If broken down the FRPD cost will be approximately \$278,000.00 for the next four yearly installments. (Actual yearly breakdown subject to change based upon activation date.) The current agreement with Axon is if the funding source goes dry after any successive year, we are able to pull out without penalty.

This price tag equips the Fall River Police Department with 225 cameras, equipment for charging stations, side arm activation kits for activating system on a draw of officer's weapon, docking stations and mounting kits.

Warranties, administrative editing licenses, and cloud storage are not covered under grant. Cloud storage and license cost is approximately 219,186.00 for the next five years.

What we are anticipating going forward is a huge surge in Freedom of Information Act requests. Providence Police Department is said to be using three full time personnel to handle this. The general formula is one support member for every 70 police officers wearing cameras. We will certainly need to allocate the appropriate number and rank (CBA may dictate) of FRPD members to this task.

Another ancillary piece to this picture is Tasers. Our current Tasers are incredibly old and will not conform to automatic activation with the current Body Worn Camera. I suggest that leaving it to the officer to turn on the camera, when they are drawing their Taser manually, is problematic. I am sitting down with Axon representatives tomorrow at approximately 2 p.m. to talk about Taser procurement and Body Worn Camera options.

Respectfully,

Int. Chief Paul Gauvin