

RECEIVED

City of Fall River Massachusetts
Office of the City Clerk 2020 JUN 19 P 1:34

CITY CLERK _____
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

MEETINGS SCHEDULED
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER

INÊS LEITE
ASSISTANT CITY CLERK

***Due to the COVID-19 Essential Services Advisory, this meeting is closed to the public.
Meetings will be available for viewing at <https://frgtv.fredtv.us> and Channel 18.***

TUESDAY, JUNE 23, 2020

AGENDA

6:15 P.M. PUBLIC HEARINGS

Pole Locations

1. Massachusetts Electric Company for one new pole location as follows:

Harrison Street

One (1) new pole location

National Grid requests to install a new solely owned pole on Harrison Street. The pole will be approximately 47 feet from pole 3 and 63 feet from pole 4, and will be numbered 4-30. This pole is to be installed for the purpose of new electrical service to 295 Harrison Street. In accordance with Plan No. 28174781 dated June 12, 2019.

2. Massachusetts Electric Company for one new pole location as follows:

Quarry Street

One (1) new pole location

National Grid requests to install a new pole 21-30 at Quarry Street. In accordance with Plan No. 28560396 dated March 17, 2020.

6:20 P.M. COMMITTEE ON FINANCE (OR IMMEDIATELY FOLLOWING THE PUBLIC HEARINGS IF THEY RUN PAST 6:20 P.M.)

1. Citizen Input
Due to the COVID-19 Essential Services Advisory, citizen input must be submitted by email to city_clerks@fallriverma.org by June 23, 2020 at 5:00 p.m. to be read at the meeting.
2. Update from Mayor Paul E. Coogan regarding COVID-19
3. Mayor and continuing appropriation (One Twelfth Budget) (see item #1 below)
4. *Mayor and proposed Fiscal Year 2021 budget for Emergency Management Division (referred 6-9-20)
5. *Mayor and revised Fiscal Year 2021 budget for Water and Sewer Divisions (referred 6-9-20)
6. *Transfers and appropriations (see item #6 below)

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722

TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL (OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.)

PRIORITY MATTERS

1. *Mayor and communication continuing appropriation (One Twelfth Budget)
2. *Mayor and resolution re: boundaries of Waterfront/Downtown HD Zone to include the Adams House, 1168 Highland Avenue (tabled 6-9-20)
3. *Mayor requesting confirmation of appointments:
 - a. Ann Elizabeth Keane to Redevelopment Authority
 - b. Ricky P. Sahady to Board of Appeals
 - c. Amber Burns to Board of Park Commissioners
 - d. Joseph DaSilva to Board of Park Commissioners
 - e. Nelia Raposo as Administrative Assistant to Board of Assessors/Administrator of Assessing
4. *Mayor and order to accept gift of appliances and furniture from American Freight to the Fall River Fire Department
5. *Mayor and orders:
 - a. Accepting gift of 250 cobblestones from Bank Street Neighborhood Association
 - b. Request authorization to enact a Compost Recycling Program
6. *Mayor and appropriation order for FY20 year-end obligations as follows:

FROM:

Administrative Service, Salaries	\$ 74,681
Community Maintenance, Salaries	\$ 264,103
Mayor, Salaries	\$ 14,340
Snow Removal, Salaries	\$ 21,169
Fire & Emergency Services, Salaries	\$ 250,000
Cherry Sheet Assessment	\$ 267,282
Veterans' Benefits, Expenses	\$ 200,780
School Transportation	<u>\$ 1,653,492</u>

TOTAL: \$ 2,745,847

TO:

Administrative Service – Expenses	\$ 74,681
Community Maintenance – Expenses	\$ 264,103
City Council, Salaries	\$ 18
Elections, Salaries	\$ 14,322
Snow Removal, Expenses	\$ 201,728
Debt Service	\$ 419,098
Vocational Assessments	\$ 20,761
Insurance	\$ 97,644
School Appropriation	<u>\$ 1,653,492</u>

TOTAL: \$ 2,745,847

PRIORITY COMMUNICATIONS

7. *Board of Election Commissioners and warrants for the State Preliminary Election on September 1, 2020 and the State Election/Presidential Election on November 3, 2020
8. *Planning Board recommendation for the acceptance of Granite Street extending from Purchase Street to Rock Street (tabled 3-10-20)

COMMITTEE REPORTS – None

ORDINANCES

Ordination:

9. *Proposed Ordinance – Traffic, miscellaneous (passed through second reading and enrollment 6-9-20)

RESOLUTIONS – None

CITATIONS – None

ORDERS – HEARINGS

Pole Locations

10. Massachusetts Electric Company – one new pole on Harrison Street
11. Massachusetts Electric Company – one new pole on Quarry Street

ORDERS – MISCELLANEOUS

12. Police Chief's report on licenses:

Taxicab Driver:

Alex Cabral

13. Auto Repair Shop License Renewals:

Monro Muffler Brake, Inc. at 129 Rhode Island Avenue
Fausto Ortiz d/b/a Auto Rally, Inc. at 1033 Pleasant Street

14. Auto Body Shop License Renewal:

Fausto Ortiz d/b/a Auto Rally, Inc. at 1033 Pleasant Street

COMMUNICATIONS – INVITATIONS – PETITIONS

15. *Claims

16. Planning Board Minutes – March 9, 2020

17. Planning Board Minutes – May 27, 2020

City Council Meeting Minutes:

18. *Public Hearings – June 9, 2020

19. *Regular Meeting of the City Council – June 9, 2020

BULLETINS – NEWSLETTERS – NOTICES – None


City Clerk

ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: JUNE 23, 2020

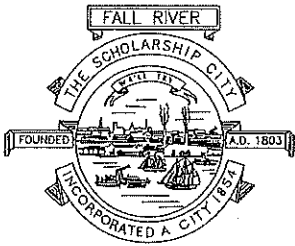
OTHER POTENTIAL MATTERS (to be acted upon if recommendations are received)

COMMITTEE REPORTS

Committee on Finance:

Emergency Medical Services Fiscal Year 2021 Budget
Revised FY21 Budget for Water and Sewer Divisions

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650



City of Fall River
Massachusetts
Office of the Mayor

FINANCE **4**

RECEIVED

2020 MAR 30 A 11:16

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

March 27, 2020

Honorable City Council
One Government Center
Fall River, MA 02722

Re: FY21 Budget Submission
Emergency Management Division

Council President Ponte:

Please find enclosed the documents for the above referenced submittal. Currently the City's finance team is working with the Departments and Divisions to complete the City's Municipal Budget. This submittal meets the requirements of M.G.L. Chapter 44, Section 53F 1/2 for submittal of Enterprise fund budgets 120 days prior to the beginning of the fiscal year. This budget may be amended as the City's budget is completed and the indirect costs are updated. An appropriation order will be submitted to Council for a vote later in the fiscal year.

Best,

Paul E. Coogan, Mayor

CITY OF
FALL RIVER
IN CITY COUNCIL
JUNE 9, 2020

CITY OF FALL RIVER
IN CITY COUNCIL

APR 14 2020

*Referred to the Committee
on Finance, 9 years*

A motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham to adopt the EMS FY 2021 Budget carried, 9 years. A further motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira to reconsider the motion to adopt carried, 7 years, 2 nays, with Councilors Bradford L. Kilby and Linda M. Pereira voting in the negative. On a yet a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was voted 9 years to refer the EMS FY 2021 Budget to the Committee on Finance.

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget

FINANCE 4

	FY 2020 Projection	FY 2020 thru 03/31/20	FY 2021 Projection	Percent +/-	Support/ Calculations
<i>Emergency Medical Revenue:</i>					
User Fees	\$ 7,432,000	\$ -	\$ 7,699,000		
Prima Care Reimbursement	\$ 101,000	\$ -	\$ 101,000		
PCG Reimbursement	\$ 1,400,000	\$ -	\$ 1,400,000		
Shared Revenue with General Fund	\$ (700,000)	\$ -	\$ (700,000)		
Transfer from Free cash & stabilization	\$ -	\$ -	\$ -		
Total Revenue	\$ 8,233,000	\$ -	\$ 8,500,000	3.24%	<i>Estimate based on rates and historical collections</i>

	FY 2020 Projection	FY 2020 thru 03/31/20	FY 2021 Projection	Percent +/-	Support/ Calculations
<i>Emergency Medical Services Salaries:</i>					
SALARIES & WAGES-PERMANENT	\$ 3,331,889	\$ -	\$ 3,377,801		<i>See Personnel Detail</i>
EMS SHARED SQUAD	\$ 289,063	\$ -	\$ 302,694		(5) BASE, HOLIDAY, STIPENDS, STEP
EMS SHARED SAFER	\$ 72,266	\$ -	\$ -		
LONGEVITY	\$ 18,400	\$ -	\$ 19,100		Compensation for per diem employees to defer overtime cost
PER DIEM SALARIES	\$ 100,000	\$ -	\$ 100,000		Due to reclassification/overtime rate will increase
SALARIES - OVERTIME	\$ 225,000	\$ -	\$ 225,000		Boat races & other events
SALARIES - SNOW / EVENTS	\$ 25,000	\$ -	\$ 25,000		Compensation for educational requirements
EDUCATIONAL	\$ 18,200	\$ -	\$ 18,200		Night differential
SHIFT PREMIUM - SALARIES	\$ 49,484	\$ -	\$ 49,564		Compensation for holidays per CBA
HOLIDAY PAY - SALARIES	\$ 258,646	\$ -	\$ 261,722		Compensation for back fill of officers
SERVICE OUT OF RANK - SALARIES	\$ 7,500	\$ -	\$ 7,500		Compensation for employees separating employment
RETIREMENT BUYOUTS	\$ 25,000	\$ -	\$ 25,000		Salaries for employees injured on duty
WORKER'S COMPENSATION - SALARIES	\$ 60,000	\$ -	\$ 60,000		
UNEMPLOYMENT PAYMENTS - SALARIES	\$ -	\$ -	\$ -		1.45% salaries, overtime, per diem salaries, snow/events
MEDICARE MATCH	\$ 54,000	\$ -	\$ 57,850		Duplicate of duty officer stipend
OTHER PERSONAL SERVICES	\$ -	\$ -	\$ -		875.00 per full time employee/increase due to CBA
UNIFORM ALLOWANCE - SALARIES	\$ 45,500	\$ -	\$ 45,500		Duty officer stipend
DUTY OFFICER STIPEND	\$ 9,180	\$ -	\$ -		city percentage of SAFER
Total Salaries	\$ 4,589,128	\$ -	\$ 4,574,931	-0.31%	

**City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget**

	FY 2020 Projection	FY 2020 thru 03/31/20	FY 2021 Projection	Percent +/-	Support/ Calculations
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Emergency Medical Services Expenditures:

ELECTRICITY	\$ 6,500	\$ -	\$ 6,500		Electricity for department buildings, charging of ambulances, and various equipment 1,500/qr
HEAT	\$ 6,000	\$ -	\$ 6,000		Heat provided for ambulance quarters/bays %per cu ft 3 yr average 5,633.44
REPAIRS/MAINTENANCE	\$ 1,200	\$ -	\$ 1,200		Repair of printer, scanner, copier, stamp machine lease 174.17
RADIO REPAIRS & MAINTENANCE	\$ 3,000	\$ -	\$ 8,000		For radio batteries and replacement, and accessories (increase cost for accessories)
RENTALS AND LEASES	\$ 271,000	\$ -	\$ 271,000		Rescue 4 \$84,087.61 replacement R-3, R-5 \$98,000.00
WORKERS COMP MEDICAL	\$ 15,000	\$ -	\$ 15,000		Workers compensation treatment bills for employees injured on duty cardiac monitor/lucas preventative \$12,976.85, insurance research \$14,500, electronic billing \$4750 (cost increase with increases of 75 over submissions, IMC dispatch program \$2,125, aldatec scheduling program \$7,057 , old billing \$7,800
DATA PROCESSING	\$ 47,000	\$ -	\$ 49,300		\$550 per month verizon/apparatus cellphones and mifi only, comcast internet service 25% = \$26.25 per month, radio license fee 25%=\$49.88 per year, mobile access to CAD and patient care reporting \$40.00 per month (6) =2,880.00
TELEPHONE/COMMUNICATIONS	\$ 6,500	\$ -	\$ 10,400		Cost of postage for medical bills, attorney correspondence, employee correspondence, certified mail, rental of postal machine 3 yr average \$1,776.66 varies postal increases
POSTAGE/COMMUNICATIONS	\$ 2,000	\$ -	\$ 3,500		Medical director compensation 1855.00 per month
MEDICAL DIRECTOR COMPENSATION	\$ 22,500	\$ -	\$ 22,500		Gasoline/diesel fuel used in the medical rescues, department vehicles 3 year average \$ 62,189.12
GASOLINE/ENERGY SUPPLIES	\$ 75,000	\$ -	\$ 75,000		Paper clips, certificate paper, staplers, printer paper, cabinets, folders, expandable folders for record keeping, staplers, computer mouse, note pads 3 year avg 1745.91
OFFICE SUPPLIES	\$ 1,800	\$ -	\$ 1,800		HCFA billing forms 46.00 per box of 500 x 4 boxes plus shipping 195.00
OTHER OFFICE SUPPLIES	\$ 195	\$ -	\$ 195		Printer paper, envelopes various sizes required for billing purposes, business cards, letterhead
PRINTING SUPPLIES	\$ 500	\$ -	\$ 500		Repair of primer vents (NFPA mandated), keys, 25% of \$44.00 per month pest control \$132.00, EMS Gear per contract (3) \$2658.00 per new employee CBA
OTHER R&M SUPPLIES	\$ 8,600	\$ -	\$ 8,600		

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget

	FY 2020 Projection	FY 2020 thru 03/31/20	FY 2021 Projection	Percent +/-	Support/ Calculations
CLEANING SUPPLIES	\$ 1,500	\$ -	\$ 1,500		Custodial supplies for maintenance of crews quarters Cost of routine maintenance of medical rescues ford products required to validate warranty, tires for general wear to meet manufacturer specifications, flats, antifreeze for winterizing of medical rescues (cost increase due to manufacturer parts required to not void extended warranty) 3 yr average \$5,019.00
MOTOR OIL AND LUBRICANTS	\$ 30,000	\$ -	\$ 30,000		For medical rescue parts and accessories for the purpose of medical rescues 3 yr average \$ 53,463.97
PARTS AND ACCESSORIES - VEHICLES	\$ 50,000	\$ -	\$ 60,000		Medical supplies for providing patient care as per IFB, medications, cost of stocking new medical rescues, oxygen for patient treatment 3 yr average \$130,163.62
MEDICAL SUPPLIES	\$ 175,628	\$ -	\$ 192,655		Protocol books, narcotics logs, station journals, stretcher repair logs as mandated by DPH, AHA Heart Association Updates 126.00 each (3) all levels
EDUCATIONAL SUPPLIES	\$ 625	\$ -	\$ 625		American Medical Association 361.20 updated coding books, 325.00 Polk Directory 325.00 address, name research for billing purposes
BOOKS	\$ 600	\$ -	\$ 600		Printer scanner copier ink 126.99 (3) \$381.00, 146.99 (4) \$588.00 total: 969.00
DATA PROCESSING SUPPLIES	\$ 970	\$ -	\$ 970		For the repair of stretchers, wheel casters, frames, mattresses, batteries, vehicle mounts 3 yr average \$7,271.73
STRETCHER REPAIR/MAINTENANCE	\$ 5,880	\$ -	\$ 5,880		ambulance licenses 600 per year & 200 per vehicle (10) \$2,600, ambulance drug licenses \$300 (5) \$1500.00, certification reimbursement per CBA \$150 (20) \$3000, 850.00 CMED
OTHER INTERGOVERNMENTAL	\$ 7,100	\$ -	\$ 7,950		EMS report writing program, billing software 24,543.50/11059.88
EMS DOCUMENTATION PROGRAM	\$ 12,000	\$ -	\$ 36,000		Water and CSO charge 3 yr average \$2,566.28
WATER/SEWER CSO CHARGE	\$ 3,600	\$ -	\$ 3,600		Parking, and mileage for travel, currently mobile integrated health care meeting parking \$39.00
INSTATE TRAVEL/MILEAGE	\$ 300	\$ -	\$ 300		

FINANCE 4

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget

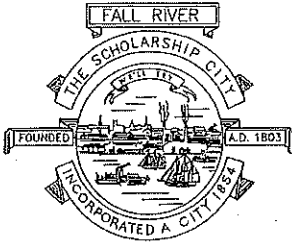
	FY 2020 Projection	FY 2020 thru 03/31/20	FY 2021 Projection	Percent +/-	Support/ Calculations
SUBSCRIPTIONS	\$ 100	\$ -	\$ 100		JEMS magazine (5) subscriptions 20.00 per year
MOTOR VEHICLE INSURANCE	\$ 125,000	\$ -	\$ 135,000		Motor vehicle insurance and malpractice umbrella insurance total \$129,683
CLAIMS & DAMAGES	\$ 2,000	\$ -	\$ 2,000		For claims involving medical rescues, and deductibles
STAFF DEVELOPMENT	\$ 10,000	\$ -	\$ 11,000		First responder training certification and AHA CPR training as mandated by law \$875.00, honor guard academy, EMSI education \$6,500
TRAINING EXPENSE	\$ 12,000	\$ -	\$ 12,000		Purchase of AHA CPR cards/plus training expenses/deferred by CPR Training revenue
STERILIS SYRINGE DISPOSAL	\$ 11,500	\$ -	\$ 11,500		yearly fee (2) \$5,000, \$1,500 parts (potential repairs)
Total Expenditures	\$ 915,598	\$ -	\$ 991,175	8.25%	
OTHER EQUIPMENT	\$ 174,105	\$ -	\$ 15,502		
Total Capital	\$ 174,105	\$ -	\$ 15,502	-91.10%	
TRANSFERS TO GENERAL FUND	\$ 1,236,332	\$ -	\$ 1,266,188		
TRANSFER GF - HEALTH	\$ 704,691	\$ -	\$ 706,279		
TRANSFER GF PENSIONS	\$ 356,010	\$ -	\$ 717,526		
TRANSFER GF-SHARED PAYROLL	\$ 257,135	\$ -	\$ 228,399		Health, Pension (Squad)
Total Transfers	\$ 2,554,169	\$ -	\$ 2,918,392	14.26%	
Total Expenditures	\$ 3,643,872	\$ -	\$ 3,925,069		
Total Emergency Medical Services	\$ 8,233,000	\$ -	\$ 8,500,000	3.24%	

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget

Last Name	First Name	Job Class Description	FTE	Annual Salary	1.0%	Step Increase	Shift	Education Stipend	On-Call/ Professional Devel Stipend	Longevity	Clothing	Holiday	Total
OLIVEIRA	TIMOTHY	DIRECTOR EMS	1	\$ 108,000	\$ 1,080	\$ -	-	\$ -	\$ 2,640	\$ 1,500	\$ 875	\$ 8,777	\$ 123,222
FAUNCE	BETHANN	EMS	1	\$ 93,646	\$ 936	\$ -	1,044	\$ 350	\$ 1,320	\$ 2,500	\$ 875	\$ 7,611	\$ 108,282
MASSAROC	NEECOLE	SR CLK TYP	1	\$ 43,645	\$ 655	\$ -	-	\$ -	\$ -	\$ 600	\$ -	\$ 255	\$ 45,155
DEMARCO	KELLY	SR CLK TYP	1	\$ 43,645	\$ 655	\$ -	-	\$ -	\$ -	\$ 600	\$ -	\$ 255	\$ 45,155
CARVALHO	LISA	HEAD CLK	1	\$ 46,816	\$ 702	\$ -	-	\$ -	\$ -	\$ 800	\$ -	\$ 273	\$ 48,591
ARRUDA	MICHAEL	LIEUTENANT	1	\$ 70,810	\$ 708	\$ -	964	\$ 350	\$ -	\$ 350	\$ 875	\$ 5,754	\$ 79,811
OLDHAM	CHARLES	LIEUTENANT	1	\$ 70,810	\$ 708	\$ -	964	\$ 350	\$ -	\$ 750	\$ 875	\$ 5,754	\$ 80,211
FARIAS	JENNIFER	CAPTAIN	1	\$ 81,431	\$ 814	\$ -	964	\$ 350	\$ -	\$ 900	\$ 875	\$ 6,617	\$ 91,951
LONARDO	WILLIAM	LIEUTENANT	1	\$ 70,810	\$ 708	\$ -	1,044	\$ 350	\$ 1,320	\$ 900	\$ 875	\$ 5,754	\$ 81,761
SILVA	NICHOLAS	LIEUTENANT	1	\$ 70,810	\$ 708	\$ -	964	\$ 350	\$ -	\$ 750	\$ 875	\$ 5,754	\$ 80,211
CAMARA	ROBERT	TRAINING CAPTAIN	1	\$ 81,430	\$ 814	\$ -	1,044	\$ 350	\$ 1,320	\$ 1,500	\$ 875	\$ 6,617	\$ 93,950
MORIN	JOHN	CAPTAIN	1	\$ 81,430	\$ 814	\$ -	1,044	\$ 350	\$ 1,320	\$ 1,500	\$ 875	\$ 6,617	\$ 93,950
RODRIGUES	JENNIFER	CAPTAIN	1	\$ 81,430	\$ 814	\$ -	1,044	\$ 350	\$ 1,320	\$ 900	\$ 875	\$ 6,617	\$ 93,350
HIGGINS	SHAUN	LIEUTENANT	1	\$ 70,810	\$ 708	\$ -	964	\$ 350	\$ -	\$ 900	\$ 875	\$ 5,754	\$ 80,361
ADAMS	MATTHEW	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ 350	\$ 875	\$ 4,764	\$ 66,507
BELANGER	ALEXIS	EMT/PARA	1	\$ 54,760	\$ 548	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,450	\$ 61,947
POLSON	ALLISON	EMT/PARA	1	\$ 54,760	\$ 548	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,450	\$ 61,947
BROWN	AMANDA	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ 750	\$ 875	\$ 4,764	\$ 66,908
CARLSON	BRITTANY	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,764	\$ 66,158
COUTU	MICHAEL	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ 900	\$ 875	\$ 4,764	\$ 67,058
FERGUSON	BETHANIE	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ 350	\$ 875	\$ 4,764	\$ 66,508
PRATT	BRIAN	EMT/PARA	1	\$ 54,760	\$ 548	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,450	\$ 61,947
PORAWSKI	ROBERT	EMT/PARA	1	\$ 54,760	\$ 548	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,450	\$ 61,947
GULMETTE	JAMES	EMT/PARA	1	\$ 58,619	\$ 586	\$ -	964	\$ 350	\$ -	\$ 350	\$ 875	\$ 4,764	\$ 66,507
TAVANO	MATTHEW	EMT/PARA	1	\$ 55,987	\$ 560	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,550	\$ 63,286
TABARES	STEVEN	EMT/PARA	1	\$ 55,987	\$ 560	\$ -	964	\$ 350	\$ -	\$ -	\$ 875	\$ 4,550	\$ 63,286

City of Fall River, Massachusetts
Fiscal Year Ending June 30, 2021 Municipal Budget

DEARAUJO LUCAS	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,157
PERKINS DEREK	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
ANDERSON MADISON	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
LEDUC MICHAEL	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,508
LEVESQUE PAUL	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,158
LIGHTHALL MARK	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	67,058
REIS NICHOLAS	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
BLACKBUR MARK	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
LITTLEFIEL HEATHER	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,508
CUNNINGH CHARLES	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
MILES SHARIE	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	64,813
FIGUEREDO ALFRED	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
NUNES TODD	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
CARPENTE KYLE	EMT/PARA	1	\$	55,987	\$	560	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,550	\$	63,286
SUTHERLAND JOSHUA	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,508
CLARK JACOB	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
FITZGERAL MEGHAN	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
WINTERSON MATTHEW	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,157
CAPOZZI CYNTHIA	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
CASSIDY KIMBERLY	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
MCGILL SCOTT	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
WIERSMA BRIANNA	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
DEARAUJO EMMANUEL	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
MORRISSEAN NICOLE	EMT/PARA	1	\$	57,287	\$	573	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,656	\$	64,705
COMPTON DARREN	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
ROYER BENJAMIN	EMT/PARA	1	\$	55,987	\$	560	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,550	\$	63,286
KIRKMAN CHRISTOPHER	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,157
LAMBERT THOMAS	EMT/PARA	1	\$	58,619	\$	586	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,764	\$	66,158
VACANCY	EMT/PARA	1	\$	54,760	\$	548	\$	-	\$	964	\$	350	\$	-	\$	875	\$	4,450	\$	61,947
55			\$	3,343,691	\$	34,110	\$	-	\$	49,564	\$	18,200	\$	9,240	\$	45,500	\$	261,722	\$	3,781,126



PAUL E. COOGAN
Mayor

City of Fall River
Massachusetts
Office of the Mayor

FINANCE **5**

RECEIVED

2020 MAY 27 P 4: 41

CITY CLERK
FALL RIVER, MA

May 27th, 2020

Honorable Members of the City Council
City of Fall River
One Government Center
Fall River, MA 02722

RE: FY21 Revised Budget Submission
Water and Sewer Divisions

Dear Honorable City Council:

These budgets have been revised as per the City Councils request to add \$100,000.00 to the FY21 proposed Water and Sewer budgets. This was added to be transferred to the Stabilization Account of the respective fund.

Respectfully,

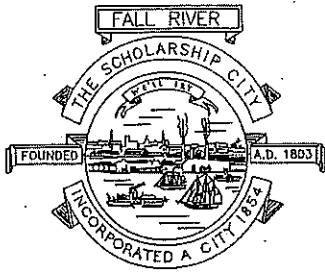
Paul E. Coogan
Mayor

PJF/kng

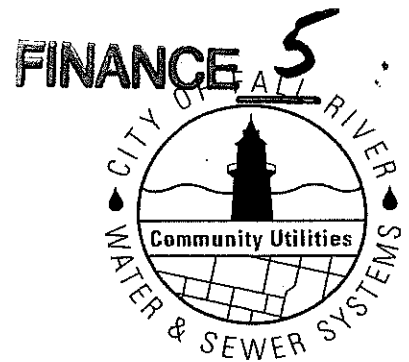
CITY OF FALL RIVER
IN CITY COUNCIL

JUN - 9 2020

*Referred to the Committee
on Finance, 9 years*



**City of Fall River
Massachusetts**
Department of Community Utilities
WATER • SEWER



PAUL E. COOGAN
Mayor

PAUL J. FERLAND
Administrator

May 27th, 2020

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

RE: FY21 Revised Rate and Budget Submission
Water and Sewer Divisions

Dear Mayor Coogan,

Attached please see the revised Water and Sewer rates and budget. These have been approved by their respective Commission and with your approval I would like to send the revised rates to Ordinance and the revised budget to City Council.

Both budgets have had \$100,000.00 added to the Stabilization Fund line item for FY21. In FY21 those funds will be transferred to the Stabilization fund.

Please let me know if you have any questions.

Respectfully,

Paul J. Ferland, EIT
Adm. of Community Utilities

PJF/kng

The City of FALL RIVER - COMMUNITY UTILITIES FY 2021 Proposed Budget SEWER DIVISION: 5/21/2020	FY2019 Actuals	FY2020 Budget	FY2021 Proposed Budget
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64400000 SEWER FUND REVENUE			FY19 Actuals	FY20 Budget	FY21 Proposed
64400000	414200	TAX LIENS REDEEMED	\$194,017.27	\$209,000	\$200,000
64400000	414500	TAX LIENS FORECLOSED	\$0.00	\$0	
64400000	417150	SEPTAGE INTEREST REVENUE	\$770.60	\$600	\$600
64400000	417300	INTEREST & PENALTY TAX LIEN	\$47,671.22	\$70,000	\$70,000
64400000	417420	INT & PENALTY SEWER	\$115,819.98	\$120,000	\$120,000
64400000	417600	INT & PEN ON UTILITY LIENS	\$24,180.80	\$9,000	\$20,000
64400000	417760	SEWER DEMANDS	\$52,625.30	\$55,000	\$55,000
64400000	417765	SEWER FINAL DEMAND	\$10.00	\$30	\$30
64400000	421000	SEWER USAGE CHARGES	\$13,769,694.76	\$14,415,458	\$14,751,809
64400000	421500	STORMWATER FEE/CHARGE	\$6,085,608.66	\$5,923,059	\$6,376,342
64400000	422100	SEPTAGE REVENUE	\$242,553.04	\$250,000	\$250,000
64400000	428080	UTILITY LIENS REDEEMED	\$26,038.68	\$0	
64400000	428013	UTILITY LIENS REDEEMED 13	\$49.19		
64400000	428014	UTILITY LIENS REDEEMED 14	\$250.86		
64400000	428015	UTLITY LIENS REDEEMED 15	\$1,536.00		
64400000	428016	UTILITY LIENS REDEEMED 2016	\$1,342.11	\$0	
64400000	428017	UTILITY LIENS REDEEMED 2017	\$1,687.16	\$0	
64400000	428018	UTILITY LIENS REDEEMED 2018	\$59,131.62	\$0	
64400000	428019	UTILITY LIENS REDEEMED 2019	\$1,159,742	\$0	
64400000	428020	UTILITY LIENS REDEEMED 2020	\$0	\$1,202,694	\$1,200,000
64400000	439900	OTHER REVENUE	\$640,372.41	\$371,000	\$600,000
64400000	442900	PERMIT FEE-SEWER	\$51,453.00	\$89,000	\$89,000
64400000	499300	OFS FREE CASH SURPLUS REVENUE	\$0.00	\$1,225,000	\$643,220
64400000	499900	OTHER FINANCING SOURCES	\$0.00	\$0	\$0
TOTAL SEWER FUND REVENUE			\$22,474,554.77	\$23,939,841	\$24,376,001

6000 SEWER FUND EXPENSES

64400005 SEWER TREATMENT PLANT OTHER			FY19 Actuals	FY20 Budget	FY21 Proposed
64400005	596100	TRANSFERS TO GENERAL FUND	\$1,427,014	\$1,487,406	\$1,485,000
64400005	596500	TRANSFERS TO STABILIZATION	\$100,000	\$0	\$100,000
64400005	596600	TRANSFERS TO TRUST & AGENCY	\$10,000	\$0	\$0
64400005	596800	TRANSFER GF - HEALTH	\$92,398	\$93,214	\$95,000
64400005	596900	TRANSFER GF PENSIONS	\$124,076	\$89,380	\$90,000
TOTAL SEWER TREATMENT PLANT OTHER			\$1,753,488	\$1,670,000	\$1,770,000

64407191 SEWER PLANT & PROG SALARIES			FY19 Actuals	FY20 Budget	FY21 Proposed
64407191	511000	SALARIES & WAGES - PERMANENT	\$400,187.17	\$407,426	\$381,645
64407191	511115	LONGEVITY	\$4,900.00	\$5,000	\$3,200
64407191	511300	SUMMER HOURS	\$0.00	\$0	\$0
64407191	513000	OVERTIME	\$0.00	\$500	\$0
64407191	514500	HOLIDAY PAY	\$0.00	\$0	\$1,413
64407191	516900	RETIREMENT BUYOUTS	\$28,423.33	\$45,000	\$0
64407191	517900	MEDICARE MATCH	\$5,912.03	\$6,900	\$7,200
64407191	519300	UNIFORM ALLOWANCE	\$1,800.00	\$1,800	\$1,200
64407191	519400	OTHER STIPENDS	\$3,500.00	\$6,500	\$4,000
64407191	519700	AUTOMOBILE ALLOWANCE	\$0.00	\$0	\$0
64407191	519900	OTHER PERSONNEL COSTS	\$56,000.00	\$90,500	\$128,274
TOTAL SEWER PLANT & PROG SALARIES			\$500,722.53	\$563,626	\$526,932

64407192 SEWER TREATMENT PLANT EXPENSES			FY19 Actuals	FY20 Budget	FY21 Proposed
64407192	525000	OFF EQUIP/FURN MAINTENANCE	\$3,502.30	\$1,000	\$1,000
64407192	530100	MEDICAL AND DENTAL	\$0.00	\$130	\$130
64407192	530600	ADVERTISING	\$9,210.92	\$2,000	\$2,000
64407192	531000	ENGINEERING/ARCHITECTURE SERVI	\$36,972.18	\$40,000	\$40,000
64407192	531200	OTHER PROFESSIONAL	\$150.00	\$0	\$0
64407192	534100	TELEPHONE	\$10,785.01	\$19,000	\$19,000
64407192	538400	COMPUTER SERVICES	\$96.74	\$500	\$500
64407192	551100	EDUCATIONAL SUPPLIES	\$2,539.00	\$3,000	\$3,000
64407192	553800	METER PARTS/P.W. & UTILITIES S	\$75,126.76	\$80,000	\$80,000
64407192	558600	OTHER SUPPLIES	\$410.48	\$400	\$400
64407192	570100	WATER/SEWER CSO CHARGE	\$109,472.23	\$92,000	\$104,000
64407192	571000	IN STATE TRAVEL	\$485.73	\$500	\$500
64407192	573100	DUES & MEMBERSHIPS	\$579.00	\$500	\$500
64407192	573200	SUBSCRIPTIONS	\$395.00	\$0	\$0
64407192	578100	CLAIMS & DAMAGES	\$761.75	\$500	\$500
TOTAL SEWER TREATMENT PLANT EXPENSES			\$250,487.10	\$239,530	\$251,530

64407202 SEWER TREATMENT PLANT EXPENSES			FY19 Actuals	FY20 Budget	FY21 Proposed
64407202	521100	ELECTRICITY	\$556,186.79	\$1,750,000	\$1,600,000
64407202	521101	ELECTRIC NMC UXBRIDGE SOLAR	\$858,291.12	\$0	\$0
64407202	521500	NATURAL GAS FOR HEAT	\$82,945.27	\$78,445	\$70,000
64407202	528100	OTHER RENTALS & LEASES	\$4,457.96	\$29,400	\$14,400
64407202	531200	OTHER PROFESSIONAL SERVICES	\$6,273,118.38	\$6,517,036	\$6,885,782
64407202	534300	POSTAGE	\$44,457.79	\$28,000	\$28,000
64407202	538500	OTHER PURCHASED SERVICES	\$2,412,498.48	\$2,400,000	\$2,463,000
64407202	554200	CHEMICALS	\$410,782.75	\$472,902	\$496,542
64407202	573400	CONFERENCES	\$40.00	\$1,000	\$1,000
64407202	574400	MOTOR VEHICLE INSURANCE	\$20,961.00	\$24,000	\$26,000
TOTAL SEWER TREATMENT PLANT EXPENSES			\$10,663,739.54	\$11,300,783	\$11,584,724

64407204 SEWER TREATMENT PLANT CAPITAL			FY19 Actuals	FY20 Budget	FY21 Proposed
64407204	584900	OTHER IMPROVEMENTS	\$90,831.12	\$80,000	\$80,000
TOTAL SEWER TREATMENT PLANT CAPITAL			\$90,831.12	\$80,000	\$80,000

64409905 STORM WATER DEBT SERVICE			FY19 Actuals	FY20 Budget	FY21 Proposed
64409905	591000	MAT PRIN ON LONG TERM DEBT	\$5,606,399.92	\$6,570,138	\$6,516,733
64409905	591500	INTEREST ON LONG TERM DEBT	\$2,686,954.22	\$2,798,526	\$2,831,134
64409905	592500	INTEREST ON NOTES	\$80,000.00	\$454,000	\$452,000
64409905	594000	DEBT ADMINISTRATIVE COSTS	\$161,785.85	\$178,274	\$188,640
64409905	594100	DEBT ORIGATION FEES	\$22,961.62	\$84,964	\$174,308
64409905	599996	OFU-TFR-CAP PR	\$62,875.00	\$0	
TOTAL STORM WATER DEBT SERVICE			\$8,620,976.61	\$10,085,902	\$10,162,815

	FY19 Actuals	FY20 Budget	FY21 Proposed
TOTAL REVENUES	\$22,474,554.77	\$23,939,841	\$24,376,001
TOTAL EXPENSES	\$21,880,244.86	\$23,939,841	\$24,376,001

delta	\$594,309.91	\$0	\$0
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rates			
sewer per ccf	\$5.38	\$5.48	\$5.59
stormwater per ERU/quarter	\$44.00	\$44.00	\$46

Annual Impact on Average Family at 109 GPD.			
FY20 cost for sewer/stormwater at 109 GPD			\$466.44
FY21 cost for sewer/stormwater at 109 GPD			\$480.27
delta: increase from fy20 to fy21 per family at 109 GPD			\$13.83

FY 2021 PROPOSED COMMUNITY UTILITIES BUDGET			FY19	FY20	FY21
WATER DIVISION			Actual	Budget	Proposed Budget
3/10/2020					
REVENUE					
64500000	414200	TAX LIENS REDEEMED	-95,081.14	\$119,702.00	\$100,000.00
64500000	417300	INTEREST & PENALTY TAX LIEN	-19,789.06	\$40,000.00	\$40,000.00
64500000	417310	INT & PEN ON UTILITY WATER	-58,952.83	\$65,000.00	\$65,000.00
64500000	4176000	INT & PEN ON UTILITY LIENS	-6,875.61	\$5,600.00	\$6,000.00
64500000	417761	WATER DEMANDS	-51,441.41	\$47,000.00	\$50,000.00
64500000	417765	WATER FINAL DEMAND	-10.00	\$20.00	\$20.00
64500000	418000	WATER OVER/SHORT	0.00	\$0.00	
64500000	421000	WATER USAGE CHARGES	-9,390,148.20	\$10,217,664	\$10,851,324
64500000	422000	OTHER WATER CHARGES	-186,436.25	\$218,000.00	\$215,000.00
64500000	427000	BASE METER FEE	-1,230,300.23	\$1,257,146.00	\$1,258,771.00
64500000	427100	LUMBER REVENUE	-815.00	\$900.00	\$900.00
64500000	427200	TOWER RENTAL	-179,148.53	\$180,000.00	\$185,000.00
64500000	427300	BULK SALES	-66,110.91	\$47,000.00	\$70,000.00
64500000	427400	APPLICATIONS AND TESTING	-2,718.00	\$6,500.00	\$6,500.00
64500000	428000	UTILITY LIENS REDEEMED	-2,703.21	\$0.00	\$0.00
64500000	428014	UTILITY LIENS REDEEMED 2014	-175.50	\$0.00	\$0.00
64500000	428015	UTILITY LIENS REDEEMED 2015	-793.57	\$0.00	\$0.00
64500000	428016	UTILITY LIENS REDEEMED 2016	-850.10	\$0.00	\$0.00
64500000	428017	UTILITY LIENS REDEEMED 2017	-868.44	\$0.00	\$0.00
64500000	428018	UTILITY LIENS REDEEMED 2018	-30,976.91	\$0.00	\$0.00
64500000	428019	UTILITY LIENS REDEEMED 2019	-559,517.34	\$612,909.00	\$0.00
		UTILITY LIENS REDEEMED 2020			\$631,800.00
64500000	439900	OTHER REVENUE	-47,549.09	\$110,533.00	\$80,000.00
64500000	488000	INSURANCE RECOVERY	-6,327.47		\$0.00
64500000	499900	OTHER FINANCING SOU (retained earnings)	0	\$440,000.00	\$54,949.00
TOTAL WATER REVENUE			-\$11,937,589	\$13,367,974	\$13,615,264

Water Rate Per CCF	\$3.14	\$3.24	\$3.43
Base Meter fee for 5/8" per quarter	\$14	\$14	\$14
Base Meter fee for 3/4" per quarter	\$14	\$14	\$14
Base Meter fee for 1" per quarter	\$16	\$16	\$16
Base Meter fee for 1.5" per quarter	\$30	\$30	\$30
Base Meter fee for 2" per quarter	\$50	\$50	\$50
Base Meter fee for 3" per quarter	\$150	\$150	\$150
Base Meter fee for 4" per quarter	\$200	\$200	\$200
Base Meter fee for 6" per quarter	\$300	\$300	\$300
Base Meter fee for 8" per quarter	\$400	\$400	\$400
Base Meter fee for 10" per quarter	\$500	\$500	\$500

64507241 WATER ADMINISTRATION SALARIES			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
64507241	511000	SALARIES & WAGES - PERMANENT	334,209.28	\$441,105	\$446,086
64507241	511115	LONGEVITY	8,834.79	\$8,700	\$9,200
64507241	511300	SUMMER HOURS	5,481.75	\$5,770	\$5,757
64507241	513000	OVERTIME	29.26	\$500	\$500
64507241	514500	HOLIDAY PAY	0.00	\$0	\$1,706
64507241	516900	RETIREMENT BUYOUTS	\$0.00	\$13,000	\$8,575
64507241	517100	WORKMEN'S COMPENSATION	\$0.00	\$0	
64507241	517900	MEDICARE MATCH	3,375.11	\$4,300	\$4,300
64507241	519300	UNIFORM ALLOWANCE	2,400.00	\$1,800	\$1,800
64507241	519400	OTHER STIPENDS	1,000.00	\$1,000	\$1,000
64507241	519700	AUTOMOBILE ALLOWANCE	3,640.00	\$3,120	\$3,120
64507241	519900	OTHER PERSONNEL COSTS	\$0.00	\$2,201	
TOTAL WATER ADMINISTRATION SALARIES			\$358,970	\$481,496	\$482,044

64507242 WATER ADMINISTRATION EXPENSES			FY19 Actual	FY20 Budget	FY21 Proposed Budget
64507242	525000	OFF EQUIP/FURN MAINTENACE	243.36	\$500.00	\$500.00
64507242	525600	R & M METERS	0.00	\$10,000.00	\$10,000.00
64507242	528100	OTHER RENTALS & LEASES	1,694.85	\$25,660.00	\$10,660.00
64507242	530100	MEDICAL AND DENTAL	0.00	\$200.00	\$200.00
64507242	530600	ADVERTISING	4,519.65	\$7,000.00	\$7,000.00
64507242	531200	OTHER PROFESSIONAL SERVICES	75.00	\$2,500.00	\$16,000.00
64507242	534100	TELEPHONE	11,872.73	\$16,000.00	\$18,000.00
64507242	534300	POSTAGE	0.00	\$28,000.00	\$30,000.00
64507242	534400	OTHER COMMUNICATIONS	0.00	\$100.00	\$100.00
64507242	538400	COMPUTER SERVICES	587.00	\$1,000.00	\$1,000.00
64507242	538500	OTHER PURCHASED SERVICES	0.00	\$2,500.00	\$1,000.00
64507242	542500	OTHER OFFICE SUPPLIES	221.78	\$195.00	\$200.00
64507242	547300	OTHER GROUNDS KEEPING SUPPLIES	0.00	\$100.00	\$100.00
64507242	551100	EDUCATION SUPPLIES	0.00	\$1,000.00	\$1,000.00
64507242	553800	METER PARTS	0.00	\$10,000.00	\$10,000.00
64507242	565801	PYR Expenditures	0.00		
64507242	570100	WATER/SEWER CSO CHARGE	18,326.40	\$20,000.00	\$20,000.00
TOTAL WATER ADMINISTRATION EXPENSES			\$37,540.77	\$124,755.00	\$125,760.00

64507244 WATER ADMINISTRATION CAPITAL			FY19 Actual	FY20 Budget	FY21 Proposed Budget
64507244	584900	OTHER IMPROVEMENTS	107,759.00	\$245,000.00	\$150,000.00

64507245 WATER ADMININISTRATIVE AND INDIRECT COSTS			FY19 Actual	FY20 Budget	FY21 Proposed Budget
64507245	596100	TRANSFERS TO GENERAL FUND	\$1,230,838	\$1,288,158	\$1,300,000
64507245	596500	TRANSFERS TO STABILIZATION	\$100,000	\$0	\$100,000
64507245	596600	TRANSFERS TO TRUST & AGENCY	\$10,000	\$0	
64507245	596800	TRANSFER GF - HEALTH	\$800,171	\$725,238	\$725,238
64507245	596900	TRANSFER GF PENSIONS	\$688,156	\$731,603	\$731,603
TOTAL WATER ADMINISTRATIVE AND INDIRECT COSTS			\$2,829,165	\$2,744,999	\$2,856,841

64507251 WATER MAINT & DISTRIB SALARIES			FY19 Actual	FY20 Budget	FY21 Proposed Budget
64507251	511000	SALARIES & WAGES - PERMANENT	811,051.21	\$897,533	\$981,385
64507251	511115	LONGEVITY	4,286.30	\$3,500	\$4,300
64507251	513000	OVERTIME	81,944.39	\$85,000	\$85,000
64507251	514300	SHIFT PREMIUM	0.00	\$0	
64507251	514500	HOLIDAY PAY	0.00	\$4,644	\$3,752
64507251	514600	SERVICE OUT OF RANK	3,877.13	\$0	
64507251	516900	RETIREMENT BUYOUTS	17,077.56	\$0	
64507251	517100	WORKMEN'S COMPENSATION	87,722.09	\$60,276	\$60,046
64507251	517300	UNEMPLOYMENT PAYMENTS	0	\$0	

FINANCE 5

64507251	517900	MEDICARE MATCH	13,122.96	\$14,000	\$14,000
64507251	519300	UNIFORM ALLOWANCE	11,400.00	\$12,000	\$12,600
64507251	519400	OTHER STIPENDS	35,269.87	\$41,400	\$41,900
64507251	519700	AUTOMOBILE ALLOWANCE	0.00	\$0	\$0
64507251	519900	OTHER PERSONNEL COSTS	0	\$0	
TOTAL WATER MAINT & DISTRIB SALARIES			\$1,065,751.51	\$1,118,353	\$1,202,983

64507252 WATER MAINT & DISTRIB EXPENSES			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
64507252	521100	ELECTRICITY	10,296.38	\$10,000.00	\$10,000.00
64507252	521500	HEATING FUEL	20,515.31	\$20,000.00	\$20,000.00
64507252	524100	BUILDINGS & GROUNDS MAINTENANC	3,790.22	\$4,000.00	\$4,000.00
64507252	524600	R & M VEHICLES	32,733.61	\$30,000.00	\$25,000.00
64507252	525000	R & M OFFICE EQUIPMENT	3,401.85	\$3,500.00	\$4,000.00
64507252	525800	OTHER REPAIRS & MAINTENANCE	563.00	\$2,000.00	\$2,000.00
64507252	525900	WATER PIPE REPLACE, REPAIR, RE	0.00	\$10,000.00	\$10,000.00
64507252	527400	CONSTRUCTION EQUIPMENT RENTAL	2,534.12	\$2,500.00	\$2,500.00
64507252	527800	COMMUNICATION LINES & EQUIP RE	0.00	\$100.00	\$100.00
64507252	529400	OTHER PROPERTY RELATED SERVICE	148.90	\$1,500.00	\$1,500.00
64507252	530100	WORKERS COMP. MEDICAL BILLS	70,657.50	\$40,000.00	\$30,000.00
64507252	538500	OTHER PURCHASED SERVICES	16,460.95	\$20,000.00	\$20,000.00
64507252	541100	GASOLINE	52,811.60	\$50,000.00	\$50,000.00
64507252	542100	PAPER	600.54	\$950.00	\$1,000.00
64507252	542800	R & M CONSTRUCTION EQUIPMENT	13,609.51	\$20,000.00	\$15,000.00
64507252	543900	BUILDING & MAINTENANCE SUPPLIE	1,654.04	\$2,000.00	\$2,000.00
64507252	545100	CLEANING SUPPLIES	2,000.00	\$2,000.00	\$2,000.00
64507252	546100	TOOLS	13,962.56	\$8,000.00	\$8,000.00
64507252	548100	MOTOR OIL AND LUBRICANTS	3,418.18	\$2,500.00	\$2,500.00
64507252	548500	PARTS AND ACCESSORIES	34,058.88	\$30,000.00	\$30,000.00
64507252	550100	MEDICAL SUPPLIES	171.86	\$200.00	\$200.00
64507252	551100	EDUCATIONAL SUPPLIES	7,495.00	\$5,000.00	\$5,000.00
64507252	553100	CONCRETE/CEMENT	37,831.25	\$55,000.00	\$55,000.00
64507252	553200	CORPS/STOPS/TUBING	4,505.99	\$10,000.00	\$10,000.00
64507252	553400	LUMBER	97.20	\$500.00	\$500.00
64507252	553600	SAND AND GRAVEL	0.00	\$1,500.00	\$1,500.00
64507252	553900	PIPE AND FITTINGS	36,544.30	\$35,000.00	\$30,000.00
64507252	554000	HYDRANTS/HYDRANT PARTS	23,945.69	\$35,000.00	\$35,000.00
64507252	554100	STOP BOXES	5,394.27	\$10,000.00	\$10,000.00
64507252	554400	ELECTRICAL SUPPLIES	0.00	\$500.00	\$500.00
64507252	558600	OTHER SUPPLIES	4,263.96	\$5,500.00	\$5,500.00
64507252	574400	MOTOR VEHICLE INSURANCE	26,793.00	\$29,000.00	\$32,000.00
64507252	578100	CLAIMS & DAMAGES		\$0.00	\$500.00
TOTAL WATER MAINT & DISTRIB EXPENSES			\$430,259.67	\$446,250.00	\$425,300.00

64507261 WATER TREATMENT PLANT SALARIES			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
64507261	511000	SALARIES & WAGES - PERMANENT	686,524.05	\$848,033	\$870,841
64507261	511115	LONGEVITY	4,615.34	\$3,600.00	\$4,900
64507261	511300	SUMMER HOURS	2,596.55	\$2,709.00	\$2,685
64507261	513000	OVERTIME	130,406.89	\$99,000.00	\$99,000.00
64507261	514500	HOLIDAY PAY	64.76	\$0.00	\$2,254
64507261	514300	SHIFT PREMIUM	7,924.50	\$8,736.00	\$8,736
64507261	516900	RETIREMENT BUYOUTS	4,143.64	\$0.00	\$0
64507261	517100	WORKMEN COMPENSATION	18,545.13	\$18,495.00	\$0

64507261	517300	UNEMPLOYMENT COMPENSATION	2,481.30	\$0.00	\$0
64507261	517900	MEDICARE MATCH	11,062.10	\$12,400.00	\$12,400
64507261	519300	UNIFORM ALLOWANCE	9,000.00	\$10,800.00	\$10,800
64507261	519400	OTHER STIPENDS	0.00	\$15,000.00	\$16,600
64507261	519700	AUTOMOBILE ALLOWANCE	1,950.00	\$1,560.00	\$3,120
64507261	519900	OTHER PERSONNEL COSTS	2,600.00	\$0.00	\$0
TOTAL WATER TREATMENT PLANT SALARIES			\$881,914.26	\$1,020,333	\$1,031,336

64507262 WATER TREATMENT PLANT EXPENSES			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
64507262	521100	ELECTRICITY	354,557.58	\$737,342.00	\$700,000.00
64507262	521101	ELECTRICITY NMC UX	278,668.89		
64507262	521500	HEATING FUEL	42,560.02	\$35,000.00	\$35,000.00
64507262	524100	BUILDING & GROUNDS MAINT	17,132.41	\$20,000.00	\$20,000.00
64507262	524200	RESERVATION HQ O&M	21,402.20	\$25,000.00	\$35,000.00
64507262	524400	WATER PUMPING STATION MNT	8,427.92	\$5,000.00	\$17,200.00
64507262	524800	R & M CONSTRUCTION EQUIPMENT	43.95	\$100.00	\$100.00
64507262	525000	OFF EQUIP/FURN MAINTENANCE	0.00	\$100.00	\$100.00
64507262	525100	COMPUTER EQUIPMENT MAINTENANCE	6,885.83	\$13,000.00	\$13,000.00
64507262	527400	CONSTRUCTION EQUIPMENT RENTAL	0.00	\$100.00	\$100.00
64507262	529400	OTHER PROPERTY RELATED SERVICE	0.00	\$100.00	\$100.00
64507262	530100	WORKERS COMP. MEDICAL BILLS	0.00	\$500.00	\$500.00
64507262	531200	OTHER PROFESSIONAL SERVICES	22,047.93	\$30,000.00	\$25,000.00
64507262	531300	LAB TESTING SERVICES	20,070.00	\$26,000.00	\$26,000.00
64507262	538500	OTHER PURCHASED SERVICES	349.20	\$1,000.00	\$2,500.00
64507262	545100	CLEANING SUPPLIES	0.00	\$500.00	\$500.00
64507262	546100	TOOLS	82.39	\$500.00	\$500.00
64507262	551100	EDUCATIONAL SUPPLIES	3,845.00	\$5,000.00	\$5,000.00
64507262	553100	CONCRETE/CEMENT	0.00	\$100.00	\$100.00
64507262	553400	LUMBER	0.00	\$100.00	\$100.00
64507262	554200	CHEMICALS	424,351.91	\$500,000.00	\$526,000.00
64507262	558600	OTHER SUPPLIES	79.99	\$100.00	\$100.00
64507262	560000	INTERGOVERNMENTAL	40,646.36	\$65,000.00	\$72,000.00
TOTAL WATER TREATMENT PLANT EXPENSES			\$1,241,151.58	\$1,464,542.00	\$1,478,900.00

64509905 WATER DEBT SERVICE			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
64509905	591000	MAT PRIN ON LONG TERM DEBT	3,478,554.13	\$4,147,015	\$4,250,745
64509905	591500	INTEREST ON LONG TERM DEBT	1,273,003.30	\$1,294,642	\$1,338,639
64509905	592500	INTEREST ON NOTES	78,275.12	\$188,000	\$166,000
64509905	594000	DEBT ADMINISTRATIVE COSTS	48,469.69	\$58,120	\$59,817
64509905	594100	DEBT ORIGATION COSTS	19,702.66	\$34,469	\$46,899
TOTAL WATER DEBT SERVICE			\$4,898,004.90	\$5,722,246	\$5,862,100

			FY19	FY20	FY21
			Actual	Budget	Proposed Budget
GRAND TOTAL -EXPENSES			\$11,850,516.92	\$13,367,974	\$13,615,264
GRAND TOTAL -REVENUE			-\$11,937,588.80	\$13,367,974	\$13,615,264
DELTA			-\$87,071.88	\$0	\$0
RETAINED EARNINGS BUDGETED			\$488,626.00	\$440,000.00	\$54,949.00

Annual Impact on Average Family at 109 GPD.					
FY20 cost for water/base fee at 109 GPD					\$227.72
FY21 cost for water/base fee at 109 GPD					\$237.79
delta: increase from fy20 to fy21 per family at 109 GPD					\$10.07



City of Fall River
Massachusetts
Office of the Mayor

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2020 JUN 18 P 4:13

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

June 18, 2020

Honorable Members of the City Council
One Government Center
Fall River, MA 02720

RE: Continuing Appropriation Budget

Council President Ponte:

Notwithstanding section 32 of Chapter 44 of the General Laws or any other general or special law, charter provision or ordinance to the contrary, I am unable, as a result of the outbreak of COVID-19, and the effects of the Governor's March 10, 2020 declaration of a state of emergency, to submit an annual budget for fiscal year 2021 to the city council. At this time the Governor's budget has not been deliberated by the House and Senate and therefore the amount of state aid is uncertain. In addition, the City has been allocated \$7.9 million from the CARES Act and Congress is still debating the use of that money by local municipalities.

Based on the Senate Bill 2680 and the House Bill 4752 the time periods and deadlines set forth in section 32 of said chapter 44 for the mayor and city council to act on the annual budget are extended until 60 days after the termination of the Governor's March 10, 2020 declaration of the state of emergency; provided, however, that within 30 days after the termination of the declaration of emergency or on July 31, 2020, whichever is earlier, I will submit a revised budget to the city council for fiscal year 2021. In the meantime, as we await further guidance from the state on both the state aid and federal government on the potential use the CARES money, I am submitting to the city council a continuing appropriation budget for the city for the month of July 2020. If these sources of revenue continue to be uncertain it is my intention to submit a month-by-month basis for a period not to exceed 3 months as a result of the outbreak of COVID-19 and the Governor's March 10, 2020 declaration of a state of emergency.

Please let me know if you have questions or concerns.

Best Regards,

Mayor Paul E. Coogan

BE IT ORDERED, that the One Twelfth Budget for the Fiscal Year 2021 from various funds, is \$24,750,167 as follows:

A. for the purpose of GENERAL GOVERNMENT

1.	from the General Fund, for MAYOR, Salaries	\$	24,501	
2.	from the General Fund, for MAYOR, Expenses	\$	21,000	
3.	from the General Fund, for CITY COUNCIL, Salaries	\$	21,283	
4.	from the General Fund, for CITY COUNCIL, Expenses	\$	67	
5.	from the General Fund, for CITY CLERK, Salaries	\$	28,462	
6.	from the General Fund, for CITY CLERK, Expenses	\$	1,983	
	from the General Fund, for CITY CLERK, Capital	\$	-	
7.	from the General Fund, for ELECTIONS, Salaries	\$	11,435	
8.	from the General Fund, for ELECTIONS, Expenses	\$	5,637	
9.	from the General Fund, for VETERANS' BENEFITS, Salaries	\$	22,692	
10.	from the General Fund, for VETERANS' BENEFITS, Expenses	\$	187,655	\$ 324,715

B. for the purpose of ADMINISTRATION

1.	from the General Fund, for ADMINISTRATIVE SERVICES, Salaries	\$	90,128	
2.	from the General Fund, for ADMINISTRATIVE SERVICES, Expenses	\$	725,079	
	from the General Fund, for ADMINISTRATIVE SERVICES, Capital	\$	176,600	
3.	from the General Fund, for CLAIMS AND DAMAGES	\$	250,000	\$ 1,241,807

C. for the purpose of FINANCIAL SERVICES

1.	from the General Fund, for FINANCIAL SERVICES, Salaries	\$	101,925	
2.	from the General Fund, for FINANCIAL SERVICES, Expense	\$	42,836	\$ 144,761

D. for the purpose of FACILITIES MAINTENANCE

1.	from the General Fund, for FACILITIES, Salaries	\$	72,574	
2.	from the General Fund, for FACILITIES, Expense	\$	177,862	
3.	from the General Fund, for FACILITIES, Transfer to Revolving	\$	-	\$ 250,436

E. for the purpose of COMMUNITY MAINTENANCE

1.	from the General Fund, for COMMUNITY MAINTENANCE, Salaries	\$	353,599	
2.	from the General Fund, for COMMUNITY MAINTENANCE, Expense	\$	884,370	
	from the General Fund, for COMMUNITY MAINTENANCE, Capital	\$	-	\$ 1,237,969

F. for the purpose of COMMUNITY SERVICE

1.	from the General Fund, for COMMUNITY SERVICES, Salaries	\$	206,947	
2.	from the General Fund, for COMMUNITY SERVICES, Expense	\$	64,723	
3.	from the General Fund, for COMMUNITY SERVICES, Transfer to Demo Lien Revolving	\$	-	
4.	from the General Fund, for COMMUNITY SERVICES, Transfer to Vacant Lot Revolving	\$	-	\$ 271,670

G. for the purpose of EDUCATION

1.	from the General Fund, for SCHOOL APPROPRIATION	\$	3,330,000	
2.	from the General Fund, for SCHOOL TRANSPORTATION	\$	300,000	
3.	from the General Fund, for EDUCATION-ALL OTHER	\$	-	\$ 3,630,000

H. for the purpose of COMMUNITY PROTECTION

1.	from the General Fund, for POLICE, Salaries	\$	1,760,771	
2.	from the General Fund, for POLICE, Expenses	\$	109,858	
3.	from the General Fund, for POLICE, Capital	\$	-	
4.	from the General Fund, for HARBOR MASTER, Salaries	\$	2,500	
5.	from the General Fund, for HARBOR MASTER, Expenses	\$	25,800	
6.	from the General Fund, for FIRE & EMERGENCY SERVICES, Salaries	\$	1,230,792	
7.	from the General Fund, for FIRE & EMERGENCY SERVICES, Expenses	\$	63,064	
8.	from the General Fund, for FIRE & EMERGENCY SERVICES, Capital	\$	-	\$ 3,192,785

I. for the purpose of OTHER GOVERNMENTAL EXPENSES

1.	from the General Fund, for DEBT - SERVICE	\$	2,282,887	
2.	from the General Fund, for INSURANCE	\$	3,516,667	
3.	from the General Fund, for PENSION CONTRIBUTIONS	\$	6,127,711	
4.	from the General Fund, for RESERVE FUND	\$	-	\$ 11,927,264

TOTAL GENERAL FUND OPERATING BUDGET \$ 22,221,407 \$ 22,221,407

CHERRY SHEET ASSESSMENT \$ 2,524,584 \$ 2,524,584

OTHER AMOUNTS TO BE RAISED \$ 4,176 \$ 4,176

GENERAL FUND OPERATING BUDGET \$ 24,750,167 \$ 24,750,167

EXPENDITURES

General Government

Mayor's Office

City Council

City Clerk

Elections

Veterans

Administrative Services

City Administration

Tourism & Cultural Affairs

Human Resources

Information Systems

Law Department

Purchasing

Financial Services

Assessor

Auditor

Director of Financial Services

Collector

Treasurer

Debt Service

Facility Maintenance

Buildings & Armory

Parks & Recreation

Cemeteries

Parks; Civic Celebrations

Trees

Engineering

Solid Waste

Streets & Highways

Snow Removal

Traffic and Parking

Public Works

City Planning

Inspectional Services

Health & Human Services

Library

Public Safety

School Department

School Transportation

Vocational Assessments

Fire/Police

Fire/REMA

Police

Insurance

Retirement

Total Expenditures

	Original FY 20 Budget	Revised FY 20 Budget	FY 21 1/12th Budget	FY 21 vs. FY 20 Increase (Decrease) 1/12th FY20 Budget	Difference	Comments
\$	3,985,905	\$ 3,985,905	\$ 324,715	\$ 332,159	\$ (7,444)	
\$	315,532	\$ 315,532	\$ 45,501	\$ 26,294	\$ 19,206	\$21k of Dues paid in July
\$	414,776	\$ 414,776	\$ 21,350	\$ 34,565	\$ (13,215)	Audit Fee not paid in July
\$	383,999	\$ 383,999	\$ 30,445	\$ 32,000	\$ (1,555)	
\$	284,983	\$ 284,983	\$ 17,072	\$ 23,749	\$ (6,677)	Timing of Elections
\$	2,586,615	\$ 2,586,615	\$ 210,347	\$ 215,551	\$ (5,204)	
\$	3,847,546	\$ 3,847,546	\$ 1,241,807	\$ 320,629	\$ 921,178	
\$	180,755	\$ 180,755	\$ 5,621	\$ 15,063	\$ (9,442)	City Admin position vacant
\$	-	\$ -	\$ -	\$ -	\$ -	
\$	275,344	\$ 275,344	\$ 24,153	\$ 22,945	\$ 1,207	MMA Dues paid in July
\$	2,471,285	\$ 2,471,285	\$ 1,144,566	\$ 205,940	\$ 938,626	MUNIS & other software annual fee paid in July
\$	769,208	\$ 769,208	\$ 62,066	\$ 64,101	\$ (2,035)	
\$	150,954	\$ 150,954	\$ 5,401	\$ 12,580	\$ (7,179)	Removed
\$	13,325,100	\$ 13,325,100	\$ 2,427,647	\$ 1,110,425	\$ 1,317,222	
\$	407,712	\$ 407,712	\$ 44,903	\$ 33,976	\$ 10,927	Patriot Assessing Software due in July
\$	343,720	\$ 343,720	\$ 22,902	\$ 28,643	\$ (5,741)	
\$	129,626	\$ 129,626	\$ 11,082	\$ 10,802	\$ 280	
\$	392,968	\$ 392,968	\$ 33,018	\$ 32,747	\$ 271	Cost of Advertising doubled in FY21
\$	433,997	\$ 433,997	\$ 32,856	\$ 36,166	\$ (3,311)	Change in personnel
\$	11,617,077	\$ 11,617,077	\$ 2,282,887	\$ 968,090	\$ 1,314,797	1/2 Interest due in July
\$	2,441,546	\$ 2,441,546	\$ 250,436	\$ 203,462	\$ 46,973	
\$	2,441,546	\$ 2,441,546	\$ 250,436	\$ 203,462	\$ 46,973	Ameresco Contract due in July \$57k
\$	14,858,361	\$ 14,858,361	\$ 1,237,969	\$ 1,238,197	\$ (227)	
\$	419,940	\$ 419,940	\$ 35,110	\$ 34,995	\$ 115	1 additional employee from FY20 budget
\$	1,191,115	\$ 1,191,115	\$ 94,099	\$ 99,260	\$ (5,161)	
\$	256,121	\$ 256,121	\$ 18,496	\$ 21,343	\$ (2,848)	
\$	251,283	\$ 251,283	\$ 21,453	\$ 20,940	\$ 513	Dues paid in July
\$	7,938,827	\$ 7,938,827	\$ 740,407	\$ 661,569	\$ 78,838	Rate increases Disposal & Recycling
\$	3,359,977	\$ 3,359,977	\$ 264,304	\$ 279,998	\$ (15,694)	Remove capital items from 1/12th
\$	526,243	\$ 526,243	\$ -	\$ 43,854	\$ (43,854)	
\$	914,855	\$ 914,855	\$ 64,100	\$ 76,238	\$ (12,138)	Remove \$30k of meter upgrades from 1/12
\$	3,284,060	\$ 3,284,060	\$ 271,670	\$ 273,672	\$ (2,001)	
\$	276,933	\$ 276,933	\$ 23,254	\$ 23,078	\$ 176	Dues paid in July
\$	1,148,775	\$ 1,148,775	\$ 90,961	\$ 95,731	\$ (4,770)	Change in composition of employees
\$	454,514	\$ 454,514	\$ 38,158	\$ 37,876	\$ 282	Dues paid in July
\$	1,403,838	\$ 1,403,838	\$ 119,298	\$ 116,987	\$ 2,311	Educational; Supplies, Books & Subscriptions increasing
\$	118,418,834	\$ 122,116,687	\$ 3,630,000	\$ 10,176,391	\$ (6,546,391)	
\$	104,926,128	\$ 108,623,981	\$ 3,330,000	\$ 9,051,998	\$ (5,721,998)	To be approved by the School Committee on 6/8/20
\$	9,590,000	\$ 9,590,000	\$ 300,000	\$ 799,167	\$ (499,167)	To be approved by the School Committee on 6/8/20
\$	3,902,706	\$ 3,902,706	\$ -	\$ 325,225	\$ (325,225)	
\$	38,962,850	\$ 38,962,850	\$ 3,192,785	\$ 3,246,904	\$ (54,119)	
\$	15,868,975	\$ 15,868,975	\$ 1,293,856	\$ 1,322,415	\$ (28,538)	\$90k in gear won't be purchased in July
\$	23,093,875	\$ 23,093,875	\$ 1,898,928	\$ 1,924,490	\$ (25,561)	Removed buyouts & Quin Bill paid semi-annually
\$	38,767,000	\$ 38,767,000	\$ 3,516,667	\$ 3,230,583	\$ 286,083	
\$	38,767,000	\$ 38,767,000	\$ 3,516,667	\$ 3,230,583	\$ 286,083	Property insurance due on November
\$	29,520,332	\$ 29,520,332	\$ 6,127,711	\$ 2,460,028	\$ 3,667,683	
\$	29,520,332	\$ 29,520,332	\$ 6,127,711	\$ 2,460,028	\$ 3,667,683	Due with first 6 months
\$	267,411,534	\$ 271,109,387	\$ 22,221,406	\$ 22,592,449	\$ (371,043)	

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2020 JUN 18 P 3:21

CITY CLERK
FALL RIVER, MA

Fiscal Year Ending 2021

Budgeting in Uncertain Times

Presented by Mayor Paul E. Coogan and the Administration



Agenda

- *Where we've been*
- *Where we are at*
- *What's to come*
- *Summary*
- *Next steps*



NOTE:

- The fiscal year 2021 estimates and data are based on information that the finance team has of June 17, 2020.
- The length of the current response to Covid-19 crisis and its impact on multiple fiscal years is currently unknown.

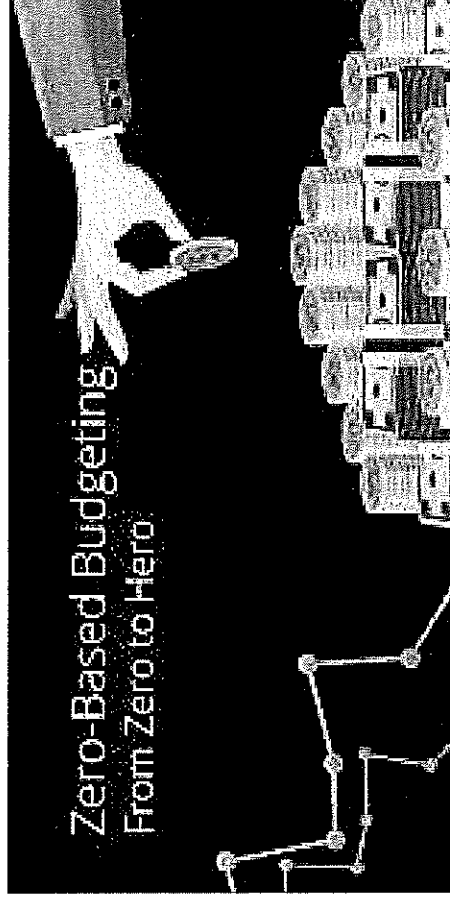


Rules

- *These are unprecedented time – everyone's participation is welcomed:*
 - No idea is a bad idea.
 - Be creative.
 - Change is good.
 - No criticism allowed.

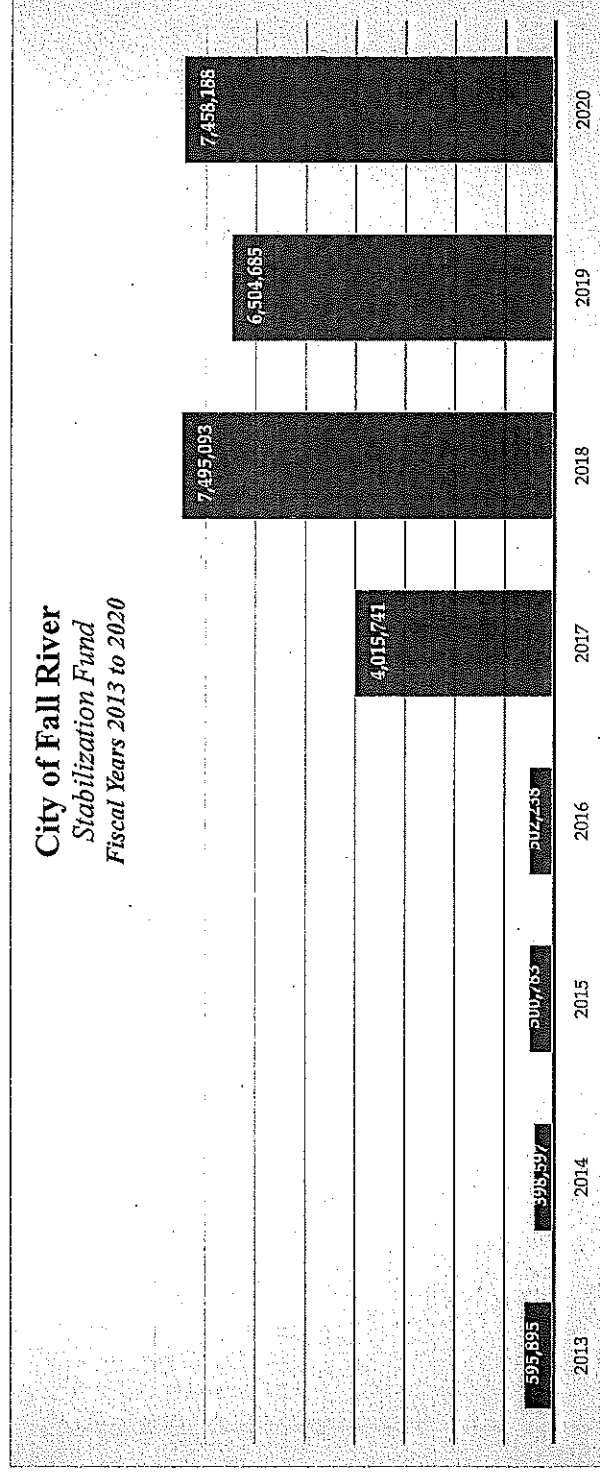
Where we've been:

- In fiscal year 2017 the City implemented zero based budgeting
- Departments were asked to build their budgets from zero and documents their needs. This method of budgeting continues today.



Where we've been:

- Our rainy day fund was as low as \$398,597 in 2014 and has grown to \$7,458,188 in 2020





Where we are at

In the middle of a pandemic...

Local governments across Massachusetts are in limbo as state lawmakers scramble to rework the budget to account for the massive impact the new coronavirus pandemic has had on state revenue.



Where we are at

- The law as it was passed, provides relief to the communities to prepare and present its budget up to 60 days after the emergency is lifted by the Governor or July 31. In this case, because the emergency order has not be lifted the budget will be due to the Council by July 31st.
- This provision give municipalities additional time to learn more about what the FY21 revenue picture will look like.
- It gives the council 45 days to approve, reduce or reject the recommended amounts.
- If a level funded budget were submitted today (June 23th) the council would not have the time necessary to review which would necessitate the 1/12th budget for July.



Words of advice

- *Senator Michael Rodrigues, Chairman of Ways & Means*

- The State is preparing a 1/12th budget for the month of July. "It's best to be conservative rather than destruction".

- *Sean Cronin, Senior Deputy Commission of Local Services*

- "In this unprecedented budget environment, for which there is no playbook, I see the 1/12th budget option as being not just prudent, but pretty much a reality unless the council doesn't want to take the full 45 days to review and act on the budget."



Where we are at

- Quarter ended March 31, 2020 show the City's finances where they were expected to be....
- General fund revenue receipts were at 74.6% (as compared to 74.2% in FY19) with the largest commitment for motor vehicle excise yet to be collected
- General fund expenses were at 78.6% (as compared to 78.4% in FY19) with 100% of our debt payments made prior to March 31st
- *And then the pandemic hit*



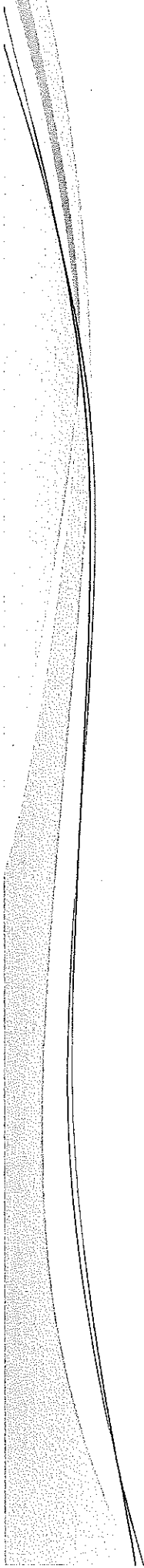
What happened in Quarter 4 of FY20

- Governor announced a stay at home advisory (March 16th)
- City Hall closed to the public
- Local receipts began to plummeted -
 - Parking receipts are estimated to be down \$400,000
 - Meals tax excise is estimated to be down \$300,000
 - Recreation cannabis excise is estimated to be down \$400,000
 - Marijuana impact fees are estimated to be down \$400,000



Where we are.....

- Analyzing and tracking expenses daily
- Working with departments to accurately allocate those expense which are reimbursable due to Covid-19.
- *This is ongoing and forever changing –*
 - The City received a Department of Health Grant (\$200,000) – for payroll and PPE
 - We are receiving a (\$260,000) DOJ grant that can be used for equipment needs
 - FEMA monies allow reimbursement for Covid related expenses at a rate of 75%
 - The City was awarded \$7.9 million from the CARES Act
 - The Community Development Agency received both a CDBG in the amount of \$1.7 million and Homesless grants totaling \$2.1 million to assist with Covid-19 related expenses



Budget Process

- Begins as early as January each year with input from each of the departments and divisions
- The proposed FY21 Budget, which was mostly prepared before the Covid-19 emergency, was a "maintenance of effort" budget, with no major new initiatives or services
- When the pandemic hit Massachusetts, proposed budget numbers included State Aid as presented in the Governors Budget



Brainstorming Activity

- The administration has met with department and division heads to generate ideas.
- Enhancements asked for during the budget process that need to put on hold
- The effect of a hiring freeze
- Reductions in department budgets based on prior year needs
- Discussion of the effect of open employment contracts
- Use of stabilization for capital expenses
- Other budgetary items that may be funded with CARES monies, CDA monies and/or Stabilization

Local Budgets In Limbo Until State, Feds Act

	<i>Before Covid-19 Governor Baker filed his proposed Budget Jan 22, 2020</i>	<i>What if?.... State Aid is Level Funded from FY2020</i>	<i>The RESULT! A decrease in funding from the State</i>
<i>State Aid:</i>			
Unrestricted General Gov't Aid, net of assessments	\$ 25,607,763	\$ 25,048,457	(559,306)
Education, net of assessments	\$ 120,498,831	\$ 109,182,403	(11,316,428)

Local Budgets In Limbo Until State, Fed's Act

	Before Covid-19 Governor Baker filed his proposed Budget Jan 22, 2020	What if?.... The results of Conference Committee is a 10% reduction	The RESULT! <i>A decrease in funding from the State</i>
<i>State Aid:</i>			
Unrestricted General Gov't Aid, net of assessments	\$ 25,607,763	\$ 23,046,987	\$ (2,560,776)
Education, net of assessments	\$ 120,498,831	\$ 108,448,948	\$ (12,049,883)

Local Budgets In Limbo Until State, Feds Act

	Before Covid-19 Governor Baker filed his proposed Budget Jan 22, 2020	What if?.... The results of Conference Committee is a 20% reduction	The RESULT! <i>A decrease in funding from the State</i>
<i>State Aid:</i>			
Unrestricted General Gov't Aid, net of assessments	\$ 25,607,763	\$ 20,486,210	\$ (5,121,553)
Education, net of assessments	\$ 120,498,831	\$ 96,399,065	\$ (24,099,766)

Local Budgets In Limbo Until State, Feds Act What Level Funded may look like

	<u>Prior to Covid-19</u>	<u>Level Funded FY20</u>	<u>Difference</u>
<u>Revenue:</u>			
State Aid:			
General government, net of assessments	\$ 25,607,763	\$ 25,048,457	\$ (559,306)
Education, net of assessments	\$ 120,498,831	\$ 109,182,403	\$ (11,316,428)
Real Estate Taxes, net of abatements	\$ 110,435,241	\$ 110,435,241	\$ -
Local Receipts	\$ 24,070,339	\$ 23,323,053	\$ (747,286)
Indirects	\$ 7,345,684	\$ 7,345,684	\$ (0)
Other Sources	\$ 125,000	\$ 125,000	\$ -
	\$ 288,082,858	\$ 275,459,838	\$ (12,623,020)

Local Budgets In Limbo Until State, Fed's Act

What Level Funded may look like

	<u>Prior to Covid-19</u>	<u>Level Funded FY20</u>	<u>Difference</u>
<i>Expenditures:</i>			
Education:			
Operations	\$ 119,150,000	\$ 107,939,372	\$ (11,210,628)
Transportation	\$ 10,524,283	\$ 10,730,000	\$ 205,717
Assessments	\$ 4,000,274	\$ 4,000,274	\$ -
Public Safety	\$ 37,756,590	\$ 36,962,287	\$ (794,303)
Other Governmental	\$ 31,226,261	\$ 30,402,454	\$ (823,807)
Debt	\$ 12,982,757	\$ 12,982,757	\$ -
Retirement	\$ 31,548,259	\$ 31,548,259	\$ -
Insurance & Other	\$ 41,335,000	\$ 41,335,000	\$ -
	\$ 288,523,423	\$ 275,900,403	\$ (12,623,020)



Some monetary data

- *Increase cost of open employment contracts at the same rate as ASME or 1.5%:*
 - Public Safety \$837,572
 - Police \$447,780
 - Fire \$389,792
 - Teamsters & Custodians \$51,667
 - Teamsters \$47,923
 - Custodians \$3,744



Some monetary data

- *Current vacant positions – in an already lean governmental operation:*
 - 13 Patrolmen \$475,000 (Our frontline employees during the recent pandemic and protests)
 - 4 Firefighters \$230,000
 - 6 Community Maintenance \$300,000
 - 2 Administrative positions \$200,000
 - 1 Community Services \$50,000
 - 2 Financial Services \$100,000
 - Total \$1,355,000



Some monetary data

- *Capital items requested:*
 - MIS \$176,600
 - Parks \$36,000
 - Cemetery \$100,000
 - Streets & Highways \$100,000
 - Facilities \$15,000
 - Police \$105,500
 - Total \$533,100



Some monetary data

- Other budgetary items that may be funded with CARES monies, CDA monies and/or stabilization:
 - Police \$425,000
 - Radios
 - Emergency equipment
 - Traffic equipment
 - Body vests
 - Fully funding the walking beat
 - Fire \$90,000
 - Gear



Other monetary data

- Police Department had greater than \$3 million in accumulated comp time unpaid
- Fire Department continues to work toward a combined Fire/EMS department
- The current normal cost and the unfunded pension liability has an annual cost of \$31.5 million
- Health Insurance continues to increase annually (currently a net cost to the City of \$40.7 million)
- The Other Post Employment Benefits (OPEB) is only funded annually with 10% of any free cash generated



What's to come

- Continue financial discussions with the administration on the monetary data and alternatives provided.
- Discussions with the school department on the opening of school in September
 - Social Distancing
 - Transportation
 - Cost of masks for the students



In Summary

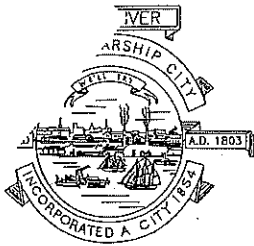
- Review ideas.
- Using the 1/12th option is a tool available in this climate while waiting for a clearer picture of FY21 revenues and expense
- Remember no idea is a bad idea.



Next Steps

- Vote the July continuing appropriation
- Discuss the FY21 budget process and beyond
 - Start turning ideas into reality.
 - What would you like to see happen going forward into the next fiscal year.
 - Where do you see the City's finances.
- Prepare for the possibility of a second wave of Covid-19 in the fall.

2



**City of Fall River
Massachusetts
Office of the Mayor**

RECEIVED

2020 JUN -3 P 12:43

PAUL E. COOGAN
Mayor

CITY CLERK _____
FALL RIVER, MA

June 3, 2020

Hon. Council President and Members
One Government Center
Fall River, MA 02722

Dear Council President and Members of the Honorable Council:

By letter dated April 30, 2020, I requested the Council to initiate consideration of the proposal submitted by JNK Realty LLC, as owner of the Adams House to amend the boundaries of the city's Waterfront/Downtown HD Zone [a/k/a the City of Fall River Central Market Housing Development (HD) District Zone and Plan originally approved and adopted by the City on March 10, 2016] to include within its boundaries the Adams House located at 1168 Highland Avenue.

At a meeting of the City Council held on May 5, 2020, it was voted to refer this proposal to the Planning Board to conduct a public hearing, as required under applicable regulations, 760 CMR 66.08 and to submit its recommendations to the Council.

Pursuant to this referral, the Planning Board convened a duly noticed public hearing on May 27, 2020 and, after hearing public testimony and after due consideration, a quorum being present, it was moved, seconded and unanimously VOTED:

To recommend to the Honorable City Council that the "City of Fall River Central Market Housing Development [HD] District Zone and Plan" originally approved and adopted by the City of Fall River on March 10, 2016, and as approved by the Massachusetts Department of Housing and Community Development on May 10, 2016, be amended to incorporate, within the existing zone and plan, certain premises generally known as "Adams House" located at 1168 Highland Avenue.

In a letter dated May 28, 2020, filed with the City Clerk on June 3, 2020, the Planning Board has stated its opinion that approving this amendment will be of benefit to the City by advancing the goals set forth in the Housing Development Incentive Program enabled under Massachusetts General Laws Chapter 40V, to promote increased residential growth, expanded diversity of housing supply, neighborhood stabilization and economic development in gateway municipalities.

I concur in the Planning Board's opinion and in the Planning Board's recommendation that the City Council approve the subject amendment. I therefore respectfully request the City Council to approve the amendment for submission to the Department of Housing and Community Development for final approval.

Sincerely,
Paul E. Coogan
Paul E. Coogan
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

JUN - 9 2020

Tabled, 6 yeas, 2 nays, 1 abstention

City of Fall River, *In City Council*

2

RESOLUTION APPROVING AMENDMENT TO WATERFRONT/DOWNTOWN HD ZONE

[aka CITY OF FALL RIVER CENTRAL MARKET HOUSING DEVELOPMENT (HD) DISTRICT
ZONE AND PLAN]

WHEREAS, JNK Realty LLC, as owner of the Adams House, has presented a request for amendment to the boundaries of the city's Waterfront/Downtown HD Zone [a/k/a the City of Fall River Central Market Housing Development (HD) District Zone and Plan originally approved and adopted by the City on March 10, 2016] to include within its boundaries the Adams House located at 1168 Highland Avenue, and

WHEREAS, on May 5, 2020, the City Council referred this proposal to the Planning Board to conduct a public hearing, as required under applicable regulations, 760 CMR 66.08 and to submit its recommendations to the Council, and

WHEREAS, pursuant to this referral, the Planning Board convened a duly noticed public hearing on May 27, 2020 and, after hearing public testimony and after due consideration, determined that adoption of the proposed amendment would advance the goals set forth in the Housing Development Incentive Program enabled under M.G.L.c. 40V to promote increased residential growth, expanded diversity of housing supply, neighborhood stabilization and economic development in Fall River, a "Gateway Community"; and

WHEREAS, the Planning Board thereupon unanimously voted to recommend to this City Council that the "City of Fall River Central Market Housing Development [HD] District Zone and Plan" originally approved and adopted by the City of Fall River on March 10, 2016, and as approved by the Massachusetts Department of Housing and Community Development on May 10, 2016, be amended to incorporate, within the existing zone and plan, certain premises generally known as "Adams House" located at 1168 Highland Avenue; and

WHEREAS, by letter dated June 3, 2020, the Mayor has stated that he concurs in the determination and recommendation of the Planning Board, and has requested that the Council approve the amendment for submission to the Department of Housing and Community Development for final approval;

BE IT RESOLVED that the City Council of Fall River approves the proposed amendment to the referenced zone and plan for submission to the Department of Housing and Community Development for final approval.

CITY OF FALL RIVER
IN CITY COUNCIL

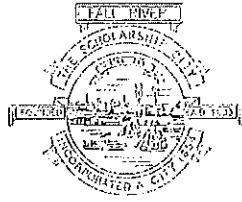
JUN - 9 2020

Tabled, 6 yes, 2 no, 1 abstention

2

City of Fall River
Office of the Corporation Counsel

PAUL E. COOGAN
Mayor



ALAN J. RUMSEY
Corporation Counsel

GARY P. HOWAYECK
Assistant Corporation Counsel

18 June 2020

Honorable Members of the Fall River City Council
One Government Center
Fall River, MA 02722

Re: Possible Spot Zoning at 1168 Highland Avenue (Adams House)

Mr. President and Members of the Honorable Council;

I have been asked to provide an opinion on whether amending the HD zoning to include the Adams House located at 1168 Highland Avenue could be considered illegal spot zoning. It is my opinion that such action would not constitute spot zoning.

Spot zoning occurs when a small parcel of land has been singled out for a use classification different from that of the surrounding area for the exclusive benefit of the owner of such property. The small size of the parcel is not the primary evidence of spot zoning. The defining characteristic is the unjustified benefit to the particular property owner, to the detriment of the general land use plan or public goals.

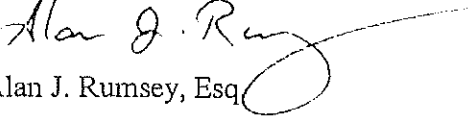
The inclusion of Adams House in the HD zone would not constitute spot zoning for a variety of reasons. First, the pending amendment change is brought under Chapter 40V, not 40A. Spot zoning is a term generally used in connection with 40A.

Second, even if we were to ignore the 40V designation, the proposed zoning amendment still would not constitute spot zoning because it has benefits to the community and is not at odds with the city's plan. The Housing Development Incentive Plan (HDIP) is designed to "increase residential growth, expand diversity of housing stock, support economic development, and promote neighborhood stabilization in designated Housing Development Zones within Gateway municipalities by providing tax incentives to construct or rehabilitate multi-unit properties for sale or lease primarily as market rate units." 760 CMR 66.00. The plan to repurpose Adams House, a vacant building of historical significance, into 30+ market rate housing units has public benefits and is otherwise aligned with the goals of the HDIP. As such, it would not be considered spot zoning.

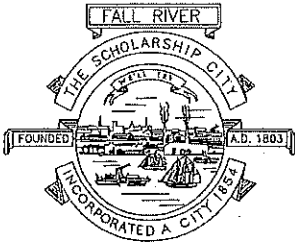
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2020 JUN 18 P 4:59
CITY CLERK
FALL RIVER, MA

Please contact me with any questions or concerns.

Very truly yours,


Alan J. Rumsey, Esq

3a



**City of Fall River
Massachusetts
Office of the Mayor**

PAUL E. COOGAN
Mayor

June 9, 2020

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: Redevelopment Authority

Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Ann Elizabeth Keane
96 Colfax Street
Fall River, MA 02720

As a member of the Redevelopment Authority, with a term commencing 06/09/2020 and expiring on 01/23/2023. This appointment will replace the resignation term of LoriAnn Branco.

Thank you for your favorable consideration in this regard.

Paul E. Coogan
Mayor

RECEIVED
2020 JUN -9 P 1:14
CITY CLERK
FALL RIVER, MA

3a

CIVITECTS

ARCHITECTURE
PLANNING + LANDSCAPE
PROFESSIONAL CORPORATION

Ann Elizabeth Keane, AIA

Principal

Experience

Civitects PC, Fall River, MA: President

Project experience includes public college, university and K-12 work. Clients include Bristol Community College, Bridgewater State University, University of Massachusetts Dartmouth, Amherst campuses, and Massachusetts School Building Authority.

Civitas Architects & Planners LLP, Wareham, MA: Job Captain

ABACUS Architects & Planners, Wareham, MA: Draftsman

Education

Bachelor of Architecture, Roger Williams University

Historic Preservation Studies, Roger Williams University

Historic Preservation/Architecture Study Abroad, Wroxton, England

Professional Registrations and Certifications

Massachusetts Architecture License 20772

Massachusetts Certified Public Purchasing Official Program: Certification for School Project Designer

Professional Affiliations

American Institute of Architects

Boston Society of Architects

Lectures

"The Architecture & Residents of the Fall River Lower Highlands", Fall River Preservation Society, Fall River, MA

"Historical Narrative of Olmsted's South (Kennedy) Park", Fall River Preservation Society, Fall River, MA

Civic Appointments

Fall River Redevelopment Authority, Board member, 2008-2018

Affiliations

Corporator of Narragansett Financial Corporation 2017-present

Friends of Oak Grove Cemetery, Fall River, MA, co-founder, secretary, 2007-present

Preservation Society of Fall River, Officer, 2005-2007

Fall River 40-C Historic District Study Group, 2005-2007

66 TROY STREET
FALL RIVER, MA 02720
T: 774.357.5353 F: 774.955.5167
WWW.CIVITECTS.COM
OFFICE@CIVITECTS.COM

36



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2020 JUN 17 A 11:51

CITY CLERK _____
FALL RIVER, MA _____

PAUL E. COOGAN
Mayor

June 16, 2020

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: Board of Appeals

Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the appointment of

Ricky P. Sahady
4700 North Main Street – Unit 4G
Fall River, MA 02720

as an Alternate member of the Board of Appeals, with a term commencing 06/16/2020 and
expiring on 06/16/2022. This appointment will replace the expired position of David H. Saber.

Thank you for your favorable consideration in this regard.

Paul E. Coogan
Mayor

RICKY P. SAHADY, Ed.D

4700 NORTH MAIN ST. – UNIT 4G
FALL RIVER, MA 02720
Home – (508) 673-9571
Cell – (508) 496-9490
e-mail: rsahady@rcn.com

Experience

2007-2012

DIRECTOR OF CURRICULUM
RESILIENCY PREPARATORY SCHOOL
276 Maple St., Fall River, MA 02720

Duties include: Design and implementation of curriculum,
monitoring of teachers' lesson plans for conformity to
mandated frameworks and strands and total responsibility for MCAS testing and
administration.

2005-2007
EDUCATION

DIRECTOR. ADULT AND ALTERNATIVE

FALL RIVER PUBLIC SCHOOLS
417 Rock St., Fall River, MA 02720

Duties included: design, coordination and
implementation of both the alternative education and adult education
programs for the district, as well as monitoring and
supervising the four venues in which these programs are conducted

1993-2005
SCHOOL

PRINCIPAL. JOHN J. DORAN ELEMENTARY

FALL RIVER PUBLIC SCHOOLS
101 Fountain St., Fall River, MA 02721

Duties included: Responsibility for all aspects of
school administration, including scheduling, finance,

discipline,

school council, supervision and curriculum

1995-2015

SENIOR PROFESSOR, CAMBRIDGE COLLEGE
1000 Massachusetts Avenue
Cambridge, MA 02136

Seminar

Instructor of classes in Education, Professional

administration

Leader and workshop facilitator, and

Practicum supervisor

1982-1993

DIRECTOR, FALL RIVER TEACHER CENTER
FALL RIVER PUBLIC SCHOOLS
417 Rock St., Fall River, MA 02720

professional

Duties included: Developing and presenting

professional

workshops, developing and maintaining a

assisting

library, stocking classroom materials and generally

In the continuing professional development of Fall River

School Department personnel

1981-1995

ADJUNCT PROFESSOR OF ECONOMICS, BRISTOL
COMMUNITY COLLEGE
777 Elsbree St., Fall River, MA 02720

Macroeconomics,

Instructor of courses in Principles of

Economics

Principles of Microeconomics and Consumer

1976-1982

TEACHER, FALL RIVER PUBLIC SCHOOLS
417 Rock St., Fall River, MA 02720

Subjects taught: Reading, English and Social Studies

Education

- 1991 COLUMBIA UNIVERSITY
New York, New York
Doctor of Education - Adult Education and School
Administration
- 1990 COLUMBIA UNIVERSITY
New York, New York
Master of Arts - Adult Education and School
Administration
- 1985 RHODE ISLAND COLLEGE
Providence, Rhode Island
Certificate of Advanced Graduate Study – Education
Administration
- 1980 BRIDGEWATER STATE COLLEGE
Bridgewater, Massachusetts
Master of Arts – Social Science
- 1976 FRAMINGHAM STATE COLLEGE
Framingham, Massachusetts
Bachelor of Arts – Political Science

Activities/Organizations

- 1998-2003 MEMBER, HOMETOWN HERO SELECTION
COMMITTEE
- Hometown
the
submitted
- Appointed by the President of BankFive. The
Hero Selection Committee is responsible for choosing
bank's Hometown Hero each month, from all
nominations
- 1998-2001 MEMBER, DORAN SCHOOL OVERSIGHT
COMMITTEE
- Appointed by the mayor of Fall River. The Doran

School
charged with
remodeling

Oversight Committee was an ad hoc committee
the responsibility of overseeing the expansion and
of the John J. Doran School

1998-2008

CHAIRMAN, FALL RIVER BOARD OF HEALTH

Health
issues for

Appointed by the mayor of Fall River. The Board of
is responsible for the monitoring of all health-related
the city of Fall River, as well as the oversight of the
Department of Health and Human Services

1996-1998

MEMBER, FALL RIVER CONSERVATION COMMISSION

Conservation
Federal

Appointed by the mayor of Fall River. The
Commission is charged with the enforcement of the
Wetlands Act within the city boundaries

1995-2007

COLUMNIST, THE SOUTHCOAST TRIBUNE 56 North Main St., Fall River, MA 02720 Author of a biweekly humor column

1990-1993

PUBLIC RELATIONS CHAIRMAN, FLINT VILLAGE NEIGHBORHOOD ASSOCIATION

dedicated
the

The Flint Village Neighbor hood Association is
to preserving the quality of life in the Flint section of
Fall River, while assisting several charitable causes in
City

1990-1991

MEMBER, FALL RIVER BOARD OF HEALTH

remainder
responsible for

Appointed by the mayor of Fall River to fill the
of an unexpired term. The Board of Health is
the monitoring of all health-related issues for the city

of Fall
Health

River, as well as the oversight of the Department of
and Human services.

1988-1996

MEMBER, FALL RIVER CULTURAL COMMISSION

Cultural
community
developing

Appointed by the mayor of Fall River. The
Commission is responsible for encouraging
involvement in cultural activities, as well as
a master cultural plan for the city

1984-1990

MEMBER, FALL RIVER ARTS LOTTERY COUNCIL

Lottery
organizations

Appointed by the mayor of Fall River. The Arts
Council is responsible for the disbursement of state
lottery funds to qualified individuals and

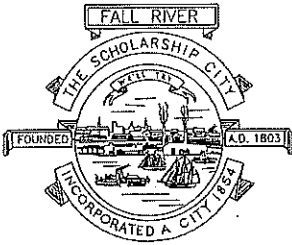
1978-2015

NOTARY PUBLIC, COMMONWEALTH OF
MASSACHUSETTS

Commissioned by the governor of Massachusetts

References

Available upon request.



City of Fall River
Massachusetts
Office of the Mayor

3C

PAUL E. COOGAN
Mayor

June 18, 2020

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: Park Commissioners Board

Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Amber Burns
424 Oak Grove Avenue
Fall River, MA 02723

as a member of the Park Commissioners Board, with a term commencing 06/18/2020.

Thank you for your favorable consideration in this regard.

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA

2020 JUN 18 P 3:33

RECEIVED

Amber Burns
Amber.L.Burns@gmail.com
 781-535-7170

EDUCATION:

Southern New Hampshire University | Hooksett, New Hampshire 01/2017
 Masters of Science, Accounting

Eastern Nazarene College | Quincy, MA 05/2011
 Bachelor's Degree, Communications & Business Management

WORK EXPERIENCE:

AR Global **Newport, RI** 09/2018- Present
 Assistant Financial Controller

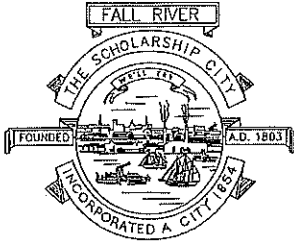
- o Trial Balance
- o Month End and Year-end closing
- o General Ledger.
- o Budgeting and Forecasting
- o Monitor and analyze accounting data and produce financial reports or statements
- o Quarterly / Year End Audit
- o CAM Reconciliations

Navitas USA Holdings LLC **Boston , MA** 09/2014 – 09/2018
 Corporate Finance Officer

- o Oversee Finance officers at perspective Business units. (UMASS Boston, UMASS Dartmouth, Florida Atlantic University, University of New Hampshire)
- o Process all student refunds
- o Reconcile corporate bank accounts
- o Maintain Corporate Fixed Assets
- o Process all agent commission payments
- o Established spreadsheets using Microsoft Excel and Adobe Reader to organize and keep records
- o Invoicing students and processing student payments (credit card, wire transfers and bank checks)
- o Respond to and resolve student invoice inquiries
- o Review and reconcile University billings to Navitas and reconcile end of month balances
- o Creating commissions billing, responding and resolving commission inquiries
- o Oracle Journal Inquiries

Cityscapes Plantcare Inc. **Boston, Ma** 01/2012- 09/2014
 Assistant Financial Controller (April 2012 – September 2014)

- o Records daily payments received from customers, and bills received from vendors
- o Reconcile Bank Accounts
- o Standard Office Tasks: Filing, note taking, answering phones, scanning, faxing
- o Interview prospective employees
- o Process W9 requests and Certificates of Insurance
- o A/P and A/R
- o Record and enter credit card statements
- o Credit Card Processing



City of Fall River
Massachusetts
Office of the Mayor

3d

PAUL E. COOGAN
Mayor

June 18, 2020

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

RE: Park Commissioners Board

Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Joseph Dasilva
537 Birch Street
Fall River, MA 02724

as a member of the Park Commissioners Board, with a term commencing 06/18/2020.

Thank you for your favorable consideration in this regard.

Paul E. Coogan
Mayor

CITY CLERK
FALL RIVER, MA

2020 JUN 18 P 3:33

RECEIVED

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JOESPH DASILVA

537 Birch Street, Fall River, MA 02724

Cell Phone 1 (774) 526-3490

Email: bardydasilva2011@gmail.com

OBJECTIVE

Interested in being appointed as Park & Cemeteries Commissioner to serve on the Park & Cemeteries Board for the City of Fall River, MA

WORK EXPERIENCE

August 2018 – Present Fall River Housing Authority Fall River, MA
Program & Services Coordinator – Resident Services Department Organizing Activities, social programs and opportunities for residents in the Elderly, Disable and family development.

2008 – August 2018 Fall River Housing Authority Fall River, MA
Family & Youth Services Coordinator - Resident Services Department
Coordinating activities, programs and opportunities for residents.

March 2006 – 2008 Fall River Housing Authority Fall River, MA
Youth Services Coordinator - Resident Services Department
Creating opportunities, Sporting events, educational programs for Youths.

August 2004 - March 2006 Fall River Housing Authority Fall River, MA
Tenant Coordinator – Modernization Department
Coordinating the schedules of home improvements between contractors and tenants. Provide tenants with necessary information pertaining to them responsibility in preparation for improvements to their units.

Oct. 2003 – August 2004 Family Services Association of Greater Fall River
Van Driver for Adult Daycare Country Side Site

2002-2003 Stop & Shop Loss Prevention Fall River, MA
Store Detective
Worked as store detective protecting company assets, operated closed-circuit television

3d

2001 – 2003 City of Fall River, Oak Grove Cemetery Fall River, MA
Grounds keeper
Worked generally in keeping grounds including raking, cutting grass, burials and miscellaneous duties as needed

1990 – 1999 Fall River Housing Authority Fall River, MA
Participant
Worked with the Housing Authority on several sporting events and worked with troubled adolescents residing in public Housing.

Education

1989 – 1993 BMC Durfee High School Fall River, MA

Volunteer Experience

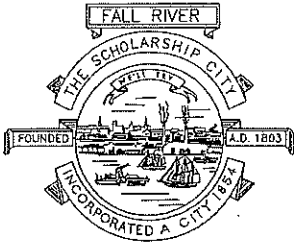
2014 – present
Greater Fall River Child Protection Council
President of Board

Past member of the Fall River Chapter of "A wish come True" by raising funds to Grant wishes to terminally ill children

Community Development Recreation
Assisted adolescents and pre-adolescents in sporting and arts and crafts activities

TOPPS (Teen Opportunities and Prevention Program) Peer Leader – worked with residents of Crawford Nursing Home.

1993- 1997 Auxiliary Police Officer held the rank of Sargent for Fall River Police Department – Help with crowd control and traffic for the many different events in the city of Fall River, MA



**City of Fall River
Massachusetts
Office of the Mayor**

3e

PAUL E. COOGAN
Mayor

June 16, 2020

**Honorable Council
City of Fall River
One Government Center
Fall River, MA 02722**

Council President and Members of the Council:

I hereby make the following appointment:

Name: Nelia Raposo

Address: 47 Southwind Way
North Dartmouth, MA 02747

Position: Administrative Assistant Board of Assessors/
Administrator of Assessing

Effective Date: June 24, 2020

Term to expire: none

Salary: \$75,000.00 annually

Sincerely,

**Paul Coogan
Mayor**

**Cc: Auditor's Office
Human Resources**

CITY CLERK
FALL RIVER, MA

2020 JUN 18 P 3:42

RECEIVED



City of Fall River
Massachusetts
Office of the Mayor

4

RECEIVED

2020 JUN 19 P 12:31

CITY CLERK _____
FALL RIVER, MA

PAUL E. COOGAN
Mayor

June 19, 2020

Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RE: Fire Department Donation

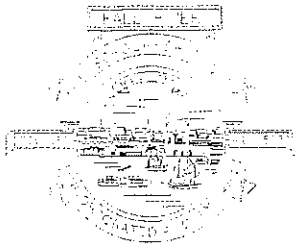
Honorable Members of the City Council:

The Fire Department is requesting your permission to accept an additional donation in the amount of \$1,000.00 from American Freight (formerly Sears Outlet). This donation is also in the form of appliances and furniture.

Your acceptance of this donation is respectfully requested.

Very truly yours,

Paul E. Coogan
Mayor



City of Fall River
Massachusetts
Fire Department Headquarters
Office of the Fire Chief
RECEIVED

4

PAUL E. COOGAN
Mayor

2020 JUN 16 A 9:29

JOHN D. LYNCH
Fire Chief

CITY CLERK _____
FALL RIVER, MA

June 16, 2020

Mayor Paul E. Coogan
City of Fall River
One Government Center
Fall River, MA 02722

Dear Mayor:

The Fire Department has been offered a generous donation from a local company, American Freight (formerly Sears Outlet), who would like to donate another \$1000 in appliances and furniture. Mr. Mayor with your approval, and the approval of the City Council, I would like to accept this donation. I am attaching this letter to the forwarded email from Jessica Konstantelos, Account Coordinator.

Respectfully,

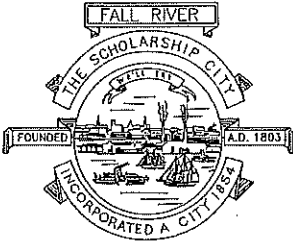
John D. Lynch
Fire Chief
Cc: City Council

City of Fall River, *In City Council*

4

ORDERED, that under the provisions of M.G.L. Chapter 44, Section 53A ½ , the Fall River Fire Department be, and the same is hereby authorized to accept a gift of appliances and furniture, valued at \$1,000 from American Freight (formerly Sears Outlet), 133 Mariano S. Bishop Boulevard, Fall River, Massachusetts.

5a+b



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2020 JUN 18 P 1:20

CITY CLERK
FALL RIVER, MA

PAUL E. COOGAN
Mayor

June 18, 2020

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Honorable Members of the Council:

I am attaching herewith, for your consideration and approval the following item requests from the Department of Community Maintenance:

- A request for the approval of 250 cobblestones to be donated to the Bank Street Neighborhood Association's community greenhouse.
- A request for the authorization to enact a Compost Recycling Program with residents to help reduce the amount of compostable materials within the City's solid waste stream.

Thank you in advance for your consideration to this matter.

Sincerely,

Paul E. Coogan
Mayor

ORDERED, that under the provisions of Section 2-972 of the Code of the City of Fall River, Massachusetts, 2018, the Mayor be, and is hereby authorized to gift 250 cobblestones, to the Bank Street Neighborhood Association's Community Greenhouse.

5a



**City of Fall River
Massachusetts**
Department of Community Maintenance
CEMETERIES • TREES • PARKS • SANITATION • ENGINEERING
STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

Administrative Services Division

PAUL E. COOGAN
Mayor

JOHN A. PERRY JR.
Director

Date: June 18, 2020

Dear Council Members,

The Department of Community Maintenance is requesting council approval for the donation of 250 cobblestones the department currently has stored to be donated to the Bank Street Neighborhood Association, to be used to enhance a newly constructed community greenhouse located at the neighborhood association's property, 34 North 7th St. Thank you in advance for your help and support for this project.

Sincerely,

John Perry
Director of Community Maintenance

CITY CLERK
FALL RIVER, MA

2020 JUN 18 P 1:20

RECEIVED

5a



Officers:
President: Natalie Melo
Vice President: Palmira Aguiar
Corres. Secretary: Fern Sousa
Treasurer: Odete Costa
Public Relations: Mariene McCarty

BANK STREET NEIGHBORHOOD ASSOCIATION
41 O'Grady Street
Fall River, MA 02720

Board Members:
Tony Duarte
Rhoda Lindo
Manuel Sousa
Maria Mouronho
Michael Sardinha
Raymond Medeiros

May 25, 2020

City of Fall River
Department of Public Works
1 Government Center
Fall River, MA 02720

RECEIVED
2020 JUN 18 P 1:20
CITY CLERK
FALL RIVER, MA

Dear Mr. John Perry,

Recently the Bank Street Neighborhood Association has expanded the capacity to grow fruits and vegetables at the North Seventh Street Community Garden at 34 North Seventh Street. We have constructed a greenhouse measuring approximately 9 ft by 7 ft. to grow seedlings prior to planting season and possibly year-round.

While the greenhouse is a new addition to the North Seventh Street Community Garden, we know it will become a great attraction for the community. Despite this, the greenhouse would benefit from an additional feature. With your assistance, we are looking to add cobblestone to the perimeter of this greenhouse for stability and cosmetic purposes.

We know we have relied on you in the past and have benefited from your previous contributions. With your continued support, we hope to continue to expand and beautify the property for neighbors, the community, and generations to come.

Sincerely,

Natalie Melo

Natalie Melo, President
Bank Street Neighborhood Association

"A CLEAN NEIGHBORHOOD IS A SAFE NEIGHBORHOOD"

56



**City of Fall River
Massachusetts**

Department of Community Maintenance

CEMETERIES • TREES • PARKS • SANITATION • ENGINEERING
STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

RECEIVED

Administrative Services Division

2020 JUN 18 P 1:20

PAUL E. COOGAN
Mayor

JOHN A. PERRY JR.

CITY CLERK
Director
FALL RIVER, MA

Date: June 18, 2020

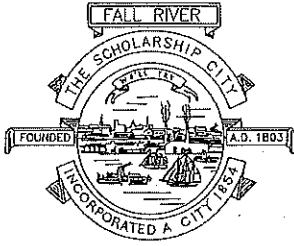
Dear Council Members,

The Department of Community Maintenance is requesting authorization to enact a Compost Recycling Program with residents to help reduce the amount of compostable materials within our solid waste stream. The program will educate and guide residents as to the importance of reducing waste through composting and will provide at a \$25 dollar fee, compost bins for sale which the department has purchased through grant funds provided to us as part of the city's participation in the MA DEP Recycling Dividends Program.

Revenue collected will be placed in the already established revolving fund for home composting, City Ord. 2-1044. Thank you in advance for your cooperation and support in helping us reduce waste through our many ongoing efforts.

Sincerely,

John Perry
Director of Community Maintenance



City of Fall River
Massachusetts
Office of the Mayor

6

PAUL E. COOGAN
Mayor

June 18, 2020

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

CITY CLERK
FALL RIVER, MA

2020 JUN 18 P 3:33

RECEIVED

Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

These appropriations are necessitated due to the year-end review of the operating budget.

The following appropriations will assist the City in meeting its Fiscal Year 2020 obligations:

FROM:

Administrative Service, Salaries	\$74,681
Community Maintenance, Salaries	\$264,103
Mayor, Salaries	\$14,340
Snow Removal, Salaries	\$21,169
Fire & Emergency Services, Salaries	\$250,000
Cherry Sheet Assessments	\$267,282
Veterans' Benefits, Expenses	\$200,780
School Transportation	\$1,653,492
Total	\$2,745,847

TO:

Administrative Service – Expenses	\$74,681
Community Maintenance – Expenses	\$264,103
City Council, Salaries	\$18
Elections, Salaries	\$14,322
Snow Removal, Expenses	\$201,728
Debt Service	\$419,098
Vocational Assessments	\$20,761
Insurance	\$97,644
School Appropriation	\$1,653,492
Total	\$2,745,847

If you have any questions or concerns regarding this, please feel free to contact me.

Best Regards,

Paul E. Coogan
Paul E. Coogan
Mayor

June 23, 2020

1

ORDERED: (FY 20 Orders)

Transfer and appropriate \$2,745,847 from:

Administrative Service, Salaries	\$74,681
Community Maintenance, Salaries	\$264,103
Mayor, Salaries	\$14,340
Snow Removal, Salaries	\$21,169
Fire & Emergency Services, Salaries	\$250,000
Cherry Sheet Assessments	\$267,282
Veterans' Benefits, Expenses	\$200,780
School Transportation	<u>\$1,653,492</u>
Total	<u><u>\$2,745,847</u></u>

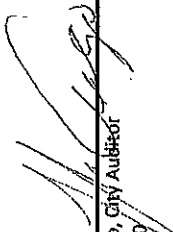
And Transfer and appropriate \$2,745,847 to:

Administrative Service – Expenses	\$74,681
Community Maintenance – Expenses	\$264,103
City Council, Salaries	\$18
Elections, Salaries	\$14,322
Snow Removal, Expenses	\$201,728
Debt Service	\$419,098
Vocational Assessments	\$20,761
Insurance	\$97,644
School Appropriation	<u>\$1,653,492</u>
Total	<u><u>\$2,745,847</u></u>

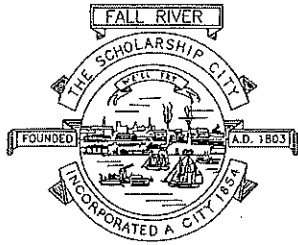
FY20 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
Administrative Service, Salaries	\$ 1,318,472.00 \$	(74,681.00) \$	1,243,791.00
Community Maintenance, Salaries	\$ 4,713,686.00 \$	(264,103.00) \$	4,449,583.00
Mayor, Salaries	\$ 289,182.00 \$	(14,340.00) \$	274,842.00
Snow Removal, Salaries	\$ 105,000.00 \$	(21,169.00) \$	83,831.00
Fire & Emergency Services, Salaries	\$ 14,956,929.00 \$	(250,000.00) \$	14,706,929.00
Cherry Sheet Assessments	\$ 28,866,681.00 \$	(267,282.00) \$	28,599,399.00
Veterans' Benefits, Expenses	\$ 2,362,865.00 \$	(200,780.00) \$	2,162,085.00
School Transportation	\$ 9,590,000.00 \$	(1,653,492.00) \$	7,936,508.00
Administrative Service, Expenses	\$ 2,279,074.00 \$	74,681.00 \$	2,353,755.00
Community Maintenance, Expenses	\$ 9,618,432.00 \$	264,103.00 \$	9,882,535.00
City Council, Salaries	\$ 253,676.00 \$	18.00 \$	253,694.00
Elections, Salaries	\$ 212,618.00 \$	14,322.00 \$	226,940.00
Snow Removal, Expenses	\$ 421,243.00 \$	201,728.00 \$	622,971.00
Debt Service	\$ 11,617,076.00 \$	419,098.00 \$	12,036,174.00
Education - All Other (Vocational Assessments)	\$ 3,902,706.00 \$	20,761.00 \$	3,923,467.00
Insurance	\$ 38,767,000.00 \$	97,644.00 \$	38,864,644.00
School Appropriation	\$ 110,694,275.00 \$	1,653,492.00 \$	112,347,767.00

I certify that there are sufficient funds available for these transfers.


 Jennifer Argo, City Auditor
 June 23, 2020

6



CITY OF FALL RIVER, MASSACHUSETTS

BOARD OF ELECTION COMMISSIONERS

ONE GOVERNMENT CENTER

TEL. 508-324-2630

RECEIVED

2020 JUN 17 A 11:35

COMMISSIONERS

KELLY A. SOUZA-YOUNG, CHAIRPERSON

DAVID J. DENNIS, ESQ.

DARYL GONYON

MANUEL LEITE, CLERK

CITY CLERK _____
FALL RIVER, MA

June 9, 2020

Honorable City Council
One Government Center
Fall River MA

Dear City Councillors:

The Board of Election Commissioners is requesting the attached list of locations be designated as polling precincts for the upcoming State Primary Election being held on Tuesday, September 1, 2020 and the State Election/Presidential Election being held on Tuesday, November 3, 2020.

The Elections are for the office of:

President (Nov. 3rd)
Vice President (Nov. 3rd)
U.S. Senator
U.S. Representative
Governor's Council
State Senator
Representative in General Court
County Commissioner
County Treasurer
Register of Probate

Also for any questions appearing on the ballot in November. The polls will open at 7:00 AM and close at 8:00 PM.

Sincerely,

Kelly A. Souza-Young, Chairperson
Board of Election Commissioners

City of Fall River, *In City Council*

7

ORDERED, that in accordance with provisions of law, notice is hereby given that meetings of the citizens qualified to vote at a State Primary Election, will be held on Tuesday, September 1, 2020 in the several voting places designated by the Council, to cast their votes for the candidates of political parties for the following offices:

U.S. Senator
U.S. Representative
Governor's Council
State Senator
Representative in General Court
County Commissioner
County Treasurer
Register of Probate

BE IT FURTHER ORDERED, that the Election Commission be and they are hereby authorized and empowered to cause all necessary rooms, fixtures, apparatus and supplies for the holding of the State Primary Election to be prepared and furnished for the same, the use of same to be charged to the appropriation for elections.

Polls to be opened from seven o'clock A.M. to eight o'clock P.M. and all voting precincts to be used.

City of Fall River, *In City Council*

7

ORDERED, that in accordance with provisions of law, notice is hereby given that meetings of the citizens of Fall River qualified to vote at a State and Presidential Election, will be held on Tuesday, November 3, 2020, in the several polling places designated by this Council, to give in their votes for the election of candidates for the following offices:

President
Vice President
U.S. Senator
U.S. Representative
Governor's Council
State Senator
Representative in General Court
County Commissioner
County Treasurer
Register of Probate

and to give in their votes on the questions appearing on the ballot.

BE IT FURTHER ORDERED, that the Election Commission be and they are hereby authorized and empowered to cause all necessary rooms, fixtures, apparatus and supplies for the holding of the State and Presidential Election to be prepared and furnished for the same, the use of the same to be charged to the appropriation for elections.

The polls to be opened from seven o'clock A.M. to eight o'clock P.M. and all voting precincts to be used.

City of Fall River, *In City Council*

7

ORDERED, that the following places be and the same are hereby designated as polling places for the State Primary Election to be held on Tuesday, September 1, 2020 and the State and Presidential Election to be held on Tuesday, November 3, 2020. The polls to be opened from 7:00 AM to 8:00 PM, and all polling places shall be used.

7

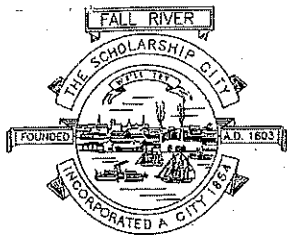
List of Wards, Precincts and Polling Places

Ward	Prnct	Polling Place Name	Polling Place Address
1	A	ALFRED LETOURNEAU SCHOOL	323 ANTHONY ST
	B	EDWARD F. DOOLAN APTS	CORNER OF LAUREL & MITCHELL DR
	C	ALFRED LETOURNEAU SCHOOL	323 ANTHONY ST
2	A	BLESSED TRINITY CHURCH	1340 PLYMOUTH AVE (ENTRANCE ON WINTHROP ST)
	B	BLESSED TRINITY CHURCH	1340 PLYMOUTH AVE (ENTRANCE ON WINTHROP ST)
	C	CANDEIAS-NIAGARA FIRE STA	CORNER PLYMOUTH AVE & WARREN ST
3	A	MITCHELL APARTMENTS	2100 SOUTH MAIN ST
	B	CARLTON M VIVEIROS SCHOOL	200 LEWIS ST
	C	MATTHEW J KUSS MIDDLE SCH	ENTRANCE ON SHAW ST
4	A	FRANK B. OLIVEIRA APTS	170 WILLIAM ST
	B	JAMES A. O'BRIEN APTS	MORGAN & SECOND STS
	C	THE ATRIUM AT GOV'T CTR	ENTRANCE ON SULLIVAN DR
5	A	CANDEIAS-NIAGARA FIRE STA	CORNER PLYMOUTH AVE & WARREN ST
	B	CHOR BISHOP EID APTS	33 QUEQUECHAN ST
	B1	CHOR BISHOP EID APTS	33 QUEQUECHAN ST
	C	MARY L. FONSECA SCHOOL	160 WALL ST
6	A	FRANCIS J. BARRESI HTS	1863 PLEASANT ST
	B	GEORGE H. COTTELL HTS	1685 PLEASANT ST
	C	RENEY/EASTWOOD FIRE STA	400 EASTERN AVE
	C1	RENEY/EASTWOOD FIRE STA	400 EASTERN AVE
7	A	UNION UNITED METH CHURCH	600 HIGHLAND AVE
	B	THE ATRIUM AT GOV'T CTR	ENTRANCE ON SULLIVAN DR
	C	RAYMOND D. HOLMES APTS	ENTRANCE ON FULTON ST
8	A	MARY L. FONSECA SCHOOL	160 WALL ST
	B	CARDINAL MEDEIROS TOWERS	1197 ROBESON ST (ENTRANCE ON STANLEY ST)
	C	SPENCER BORDEN SCHOOL	ENTRANCE ON CHESTNUT ST
9	A	JAMES TANSEY SCHOOL	711 RAY ST
	B	CALVARY TEMPLE ASSEM OF G	4321 NORTH MAIN ST
	C	CALVARY TEMPLE ASSEM OF G	4321 NORTH MAIN ST

Total Number of Polling Places: 29

No. Pages of Printed: 1

*** End of Report ***



**City of Fall River
Massachusetts
Planning Department**

8
RECEIVED

2020 FEB 25 P 3:31

PAUL E. COOGAN
Mayor

CITY CLERK _____
WILLIAM D. ROTH JR., AICP
City Planner

February 25, 2020

Hon. Fall River City Council
One Government Center
Fall River, MA 02722

Re: Recommendation for Acceptance of Granite Street extending from Purchase St. to Rock St.


Honorable Councilors:

On October 8, 2019, the City Council referred the above to the Planning Board for its recommendations. At a duly posted and advertised Public Hearing conducted on January 13, 2020, after hearing testimony from all members of the public present who wished to be heard, it was duly Moved, Seconded and Unanimously VOTED:

To recommend to the City Council that the City accept **Granite Street** extending from Purchase St. to Rock St.

Estimated costs and overview for the needed improvements in the event the City accepts the street were prepared for by John Lincourt, of Community Utilities Department and JR Frey, City Engineer, attached hereto.

Respectfully Submitted,


William D. Roth, JR., AICP
City Planner

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 10 2020

cc. File

Tabled
(Request further information from the Traffic Commission)

City of Fall River, In City Council

8

The City Council hereby recommends that the City Engineer prepare plans for the acceptance of Granite Street extending from Purchase Street to Rock Street.

CITY OF FALL RIVER
IN CITY COUNCIL

OCT - 8 2019

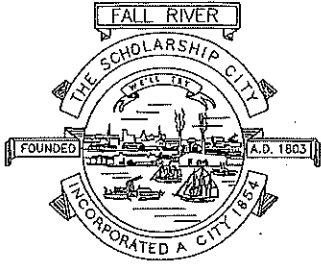
Referred to the
Planning Board

CC Planning 10/9/19

CITY OF FALL RIVER
IN CITY COUNCIL

MAR 10 2020

Tabled



City of Fall River Massachusetts
Office of the City Clerk

8

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

March 12, 2020

Laura Ferreira
Director of Traffic
One Government Center
Fall River, MA 02722

Dear Mrs. Ferreira,

At a meeting of the City Council held on Tuesday, March 10, 2020, a discussion was held regarding the acceptance of Granite Street.

On a motion made and seconded, it was unanimously voted to table the matter and request your input regarding traffic and parking issues on Granite Street, due to the width of this street. Please forward your recommendations and concerns prior to the next meeting of the City Council scheduled for March 24, 2020.

I have enclosed copies of the recommendations from the Planning Board and also communications from the City Engineer and the Department of Community Utilities. Should you have any questions or concerns, please feel free to contact the office.

Sincerely,

Alison M. Bouchard
City Clerk

Enc.

**City of Fall River
Massachusetts**

8

Traffic & Parking Division

Paul E. Coogan
Mayor

Laura Ferreira
Director of Traffic & Parking

RECEIVED
2020 JUN 18 P 4: 31
CITY CLERK
FALL RIVER, MA

June 18, 2020

Hon. Fall River City Council
City of Fall River
One Government Center
Fall River, MA 02722

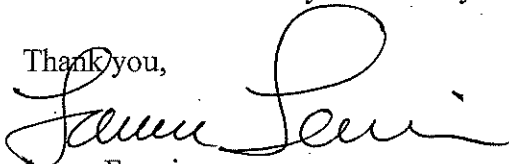
RE: Recommendation for acceptance of Granite Street extending from Purchase Street to Rock Street.

Honorable Councilors:

Attach please find a letter that was sent to Bill Roth in regards to the acceptance of Granite Street. I expressed my concern as Granite Street is a narrow road with a few long driveways. If Granite Street does become a public way my recommendation as I mentioned on the letter is to have it a one way from Purchase Street to Rock Street and allow parking on the north side of Granite Street. I would also recommend a stop sign at Granite Street and Rock Street.

Please let me know if you need anything else.

Thank you,


Laura Ferreira
Director of Traffic & Parking.

8

**City of Fall River
Massachusetts**

Traffic & Parking Division

Cliff A. Ponte
Mayor

Laura Ferreira
Director of Traffic & Parking

October 28, 2019

William D. Roth, Jr., AICP
City of Fall River Planner
One Government Center
Fall River, MA 02722

Dear Bill:

This letter is in regards to the memo dated October 21, 2019 with a request for Granite Street between Purchase Street and Rock Street to be an accepted city street. I am familiar with that portion of Granite Street as we have had complaints about the parking and vehicles traveling on that portion of Granite.

My concern is that the street is very narrow and there are quite a few parking lot entrances making parking on the street difficult. The narrow part of the street which is about 100 feet from Rock Street is not feasible for parking, when cars are parked on the north side it narrows the road and will make it impossible for an emergency vehicle to get through. If this request to accept Granite Street is approved, it would be my recommendation to make it a one way from Purchase Street to Rock Street with parking on one side only.

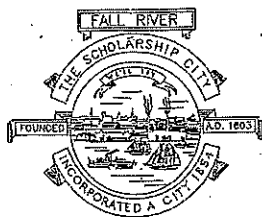
Please let me know if you need anything else.

Thank you,



Laura Ferreira
Director of Traffic & Parking.

8



City of Fall River Massachusetts

Department of Community Maintenance

CEMETERIES • MUNICIPAL BUILDINGS • ENGINEERING • SANITATION •
PARKS • STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

Engineering Division

CLIFF A. PONTE
Acting Mayor

JOHN A. PERRY, JR.
Director

JR FREY, P.E.
City Engineer

MEMO

To: William D. Roth, Jr., AICP, City Planner

From: J R Frey, P.E., City Engineer *JF*

Date: December 19, 2019

Subject: Small Street
Granite Street
Tone Street
Lynwood Street

Comments:

Street Acceptances

- A. Granite Street – The City Engineer authorized temporary repair of the street per §66-181 during abutting construction. The temporary repair resolved all immediate construction needs on the street. The City already plows this road in the interest of public safety. The sidewalk on the north side of the road abutting 38 Rock Street does not meet ADA requirements. Future roadway repairs will require widening the sidewalk to meet ADA compliance requirements. Recognizing the constrained right-of-way and the anticipated future improvements which will further reduce the traveled width, the Engineering and Traffic Divisions will review the optimal use of the right-of-way. Additional signage required for any parking or traffic directions is anticipated to cost less than \$1,000.
- B. Small Street - The road was previously evaluated as part of the pavement management program and received an RSR of 12. In order to provide full emergency access to this street, it would require accepting approximately 260' of Stanley Street, a paper street laid out at the terminus of Small Street and Damon Street, and construction of the street connecting Small Street and Damon Street. In addition to providing emergency access to Small Street, this would improve emergency access to Damon Street, an accepted street. The estimated cost of reconstructing the existing road and constructing Stanley Street is \$83,000 including police detail and contingency.

- C. Tone Street - Having received a draft acceptance plan from the surveyor, the acceptance of Tone Street would require the acquisition of abutter's property to properly accept the road. Engineering recommends only accepting the road provided the abutters deed the layout to the City for a right-of-way. If the abutters choose not to deed the layout to the City, Engineering will attach a memo to the file documenting the choice by the abutting owners should the street be considered for acceptance in the future. (See attached plan).
- D. Lynwood Street - Having received a draft acceptance plan from the surveyor, the acceptance of Lynwood Street would require the acceptance of a portion of Way Street to provide emergency vehicle accessibility within the public right-of-way. Engineering recommends accepting Way Street and Lynwood Street as shown on the attached plan.



City of Fall River
Massachusetts
 Department of Community Utilities
 WATER • SEWER



JOHN LINCOURT
 Project Manager

MEMO

Date: 12/20/19

To: Bill Roth, City Planner

From: John P. Lincourt
 Project Manager *JPL*

CC: Paul J Ferland, Administrator

Re: Granite Street - Acceptance

Remarks:

Below are our comments regarding the acceptance of the above referenced street in relation to Community Utilities issues:

GENERAL:

1. We have no objections to this request.

WATER:

1. There are no water mains within the street right of way.
2. All buildings adjacent to this street are serviced by the water mains on Purchase St or Rock St and therefore, no water improvements are needed at this time.

SEWER:

1. There are no sewer mains within the street right of way.
2. All buildings adjacent to this street are serviced by the sewer mains on Purchase St or Rock St and therefore, no sewer improvements are needed at this time.

STORMWATER:

1. There is no drainage on this street. Stormwater flows along Granite St from Rock St to Purchase St and enters the existing drainage system on Purchase St.
2. To improve stormwater collection in the street, we recommend installation of a catch basin on Granite St at the corner of Purchase St which would tie into the storm drainage in Purchase St and run approximately 140 feet up Granite St to a 2nd catch basin. Estimated cost for this improvement: \$40,000 assuming no ledge is encountered. As ledge is prevalent in this area, the cost of this improvement could increase considerably.

Costs for recommended improvements for water, sewer and stormwater totals \$40,000 plus the cost of ledge. This money is currently not budgeted within any of the department budgets or any capital improvement projects.

City of Fall River, In City Council

9

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Code of the City of Fall River, Massachusetts, 2018, which chapter relates to traffic be amended as follows:

Section 1.

By inserting in section 70-374, which section relates to thirty-minute parking the following:

Name of Street	Side	Location	Hours/Days
Pleasant Street	North	Starting at a point 20 feet east of Quequechan Street for a distance of 20 feet easterly	7:00 a.m. – 6:00 p.m. Monday – Saturday

Section 2.

By inserting in section 70-375, which section relates to one-hour parking the following:

Name of Street	Side	Location	Hours/Days
Plymouth Avenue	West	Starting at a point 288 feet north of Second Street for a distance of 20 feet northerly	9:00 a.m. – 6:00 p.m. Monday – Saturday

Section 3.

By inserting in section 70-385 B, which section relates to school bus loading zones the following:

Name of Street	Side	Location	Hours/Days
Harrison Street	West	Starting at a point 292 feet north of Alden Street for a distance of 10 feet northerly	7:30 a.m. – 8:30 a.m. 2:00 p.m. – 3:00 p.m. Monday – Friday
Harrison Street	East	Starting at a point 287 feet north of Alden Street for a distance of 27 feet northerly	7:30 a.m. – 8:30 a.m. 2:00 p.m. – 3:00 p.m. Monday – Friday

Section 4.

By striking out in Section 70-387, which section relates to handicapped parking the following:

Name of Street	Side	Location
Fifth Street	West	Starting at a point 44 feet south of Branch Street, for a distance of 20 feet southerly
Beverly Street	East	Starting at a point 125 feet north of Locust Street, for a distance of 20 feet northerly
Charles Street	South	Starting at a point 28 feet east of Tuttle Street, for a distance of 20 feet easterly
Eagle Street	East	Starting at a point 20 feet south of William Street, for a distance of 20 feet southerly
Globe Street	North	Starting at a point 282 feet west of Chase Street, for a distance of 20 feet westerly
Harrison Street	West	Starting at a point 376 feet north of Alden Street, for a distance of 20 feet northerly
High Street	West	Starting at a point 102 feet south of French Street, for a distance of 25 feet southerly
Kilburn Street	West	Starting at a point 140 feet north of King Philip Street, for a distance of 20 feet northerly
Locust Street	North	Starting at a point 47 feet east of Chaloner Street, for a distance of 20 feet easterly

Nelson Street	East	Starting at a point 93 feet south of Brayton Avenue, for a distance of 20 feet southerly
Prospect Street	North	Starting at a point 112 feet west of Robeson Street, for a distance of 25 feet westerly
Rock Street	East	Starting at a point 25 feet south of French Street, for a distance of 20 feet southerly
Stockton Street	North	Starting at a point 109 feet west of Rodman Street, for a distance of 20 feet westerly
Tuttle Street	East	Starting at a point 49 feet north of King Philip Street, for a distance of 25 feet northerly
Washington Street	West	Starting at a point 28 feet north of William Street, for a distance of 20 feet northerly
Weetamoe Street	North	Starting at a point 140 feet east of North Main Street, for a distance of 20 feet easterly

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 19 2020

Passed through first reading 9 years

CITY OF FALL RIVER
IN CITY COUNCIL

JUN - 9 2020

Passed through second reading and enrollment 9 years

#20-05B 15

To whom it may concern,

Attached are additional documents for follow for the claim under City Clerk#20-05.

Goretti Medeiros
600 Dickinson St.
Fall River, MA 02721

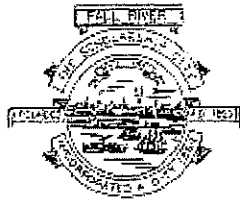
Please feel free to contact me at 508-561-1082 (cell) with any questions.

Thank you,

Goretti

RECEIVED
2020 JUN 11 A 9:04
CITY CLERK
FALL RIVER, MA

Orig + Copy Bear
Copy City Council
Copy DPW
Copy City Clerk



15

RECEIVED

City of Fall River
Notice of Claim

2020 JUN -4 P 1:38

CITY CLERK # 26
FALL RIVER, MA

1. Claimant's name: Dorothy B. Sorel
2. Claimant's complete address: 211 Mt Pleasant St
3. Telephone number: Home: 508-674-8197 Work: 508-989-5935
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property Damage
5. Date and time of accident: May 9, 2020 2:00pm Amount of damages claimed: \$ 4,041.10
6. Exact location of the incident: (include as much detail as possible):
Please see additional pages
7. Circumstances of the incident: (attach additional pages if necessary):
Please see additional pages
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 6/1/20

Claimant's signature: Dorothy B. Sorel

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator

☒ Cemetery

Date: 6/4/2020



City of Fall River
Notice of Claim

15
RECEIVED

2020 JUN -8 P 1:40

CITY CLERK #26
FALL RIVER, MA

1. Claimant's name: Jose Raposo
2. Claimant's complete address: 45 Salem St, Fall River, MA 02721
3. Telephone number: Home: 508-801-7174 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
property damage
5. Date and time of accident: 5-19-2020 1:30pm Amount of damages claimed: \$ 992.16
6. Exact location of the incident: (include as much detail as possible):
Lewiston St (side of house on corner of Lewiston/Salem)
7. Circumstances of the incident: (attach additional pages if necessary):
Car was parked outside. A pipe from the Dept. of Public Works bursted and pieces flew over the fence. One piece landed through the rear window of the parked car.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 6-1-2020

Claimant's signature: Jose Raposo

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

Public Works Date: 6/4/2020



15

RECEIVED

City of Fall River
Notice of Claim

2020 JUN 16 A 9:45

CITY CLERK
FALL RIVER, MA

#20-27

1. Claimant's name: Joseph Rodrigues
2. Claimant's complete address: 74 Riverside St. Portsmouth, RI 02878
3. Telephone number: Home: 401-835-5995 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Automobile damage
5. Date and time of accident: 5/30/20 Amount of damages claimed: \$ 264.07
6. Exact location of the incident: (include as much detail as possible):
William S Canning Blvd construction zone, in front of Bank of America
7. Circumstances of the incident: (attach additional pages if necessary):
Punctured vehicle tire on raised unmarked manhole cover. No room to manauver around it due to traffic.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 6/8/20

Claimant's signature: _____

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

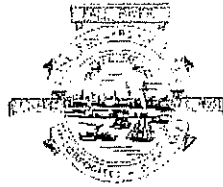
Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☒ City Administrator ☒ DEM

Date: 6/15/2020



RECEIVED

2020 JUN 17 A 10:50

City of Fall River
Notice of ClaimCITY CLERK #20-28
FALL RIVER, MA

15

1. Claimant's name: Martin O'Toole
2. Claimant's complete address: 18 Kelsey Road, Bayford, MA 01921
3. Telephone number: Home: 978-387-2400 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
Property damage to front exterior door & frame, multiple interior doors & frames.
5. Date and time of accident: Nov. 5, 2019 Amount of damages claimed: \$ _____
6. Exact location of the incident: (include as much detail as possible):
119 Tremont Street Fall River Unit 2 Rear Police breach and entry
7. Circumstances of the incident: (attach additional pages if necessary):
F.R. Police broke into front exterior door as well as Apartment front interior door and multiple interior bedroom doors and damaged all frames as well. They had a warrant for drug possession and distribution. Report # 19-3955-AR 19-3954-AR
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: June 16, 2020Claimant's signature: Martin O'Toole

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ Police Dept. Date: 6/17/2020

RESMINI LAW LLC

15

RECEIVED

June 12, 2020 JUN 18 AM 11:19

PRIORITY MAIL

USPS #9114 9022 0078 9058 3890 14

CITY CLERK 20-29
FALL RIVER, MA

City Clerk's Office
City of Fall River
One Government Center, 2nd Floor
Fall River, MA 02722

RE: OUR CLIENT: Jonathan Medeiros
DATE OF ACCIDENT: May 17, 2020
LOCATION OF ACCIDENT: Tucker Street, Fall River, MA

NOTICE OF CLAIM

Dear Sir/Madam:

With reference to the above, enclosed please find a Notice of Claim form which has been fully executed by my client, Jonathan Medeiros. Kindly process accordingly.

Thank you for your attention in this matter.

Very truly yours,
RESMINI LAW LLC



Wayne G. Resmini, Esquire

WGR/ja
Enclosures

CITY COUNCIL PUBLIC HEARINGS

MEETING: Tuesday, June 9, 2020 at 6:30 p.m.
Zoom (Virtual Meeting Application) pursuant to the Governor's Declaration of State of Emergency due the Coronavirus (COVID-19) Pandemic

PRESENT: President Cliff Ponte, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne,
Bradford L. Kilby, Trott Lee, Christopher M. Peckham,
Leo O. Pelletier and Linda M. Pereira

ABSENT: Councilor Pam Laliberte-Lebeau

IN ATTENDANCE: Attorney Edward D. Pare Jr., Brown Rudnick LLP
1 Financial Center, Boston, MA 02111

Due to the COVID-19 Essential Services Advisory, Government Center was closed to the public and citizens were advised to submit their remarks by email to the City Clerk by June 9, 2020 at 5:00 p.m. to be read at the meeting.

The President called the meeting to order at 6:42 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium and that the purpose of the hearings was to hear all persons interested and wishing to be heard on the following:

Pole Attachments and Underground Conduits

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas that the hearings be opened, with Councilor Pam Laliberte-Lebeau absent and not voting. On a further motion made by Councilor Bradford L. Kilby and seconded by Councilor Linda M. Pereira, it was voted 8 yeas to take items #1 through #12 together, with Councilor Pam Laliberte-Lebeau absent and not voting.

Petitions of New Cingular Wireless PCS, LLC d/b/a AT&T (the "Company") to construct and maintain telecommunications wires and appurtenances, including fiber optic cable(s), remote nodes and pole top antennas, to be attached to a National Grid utility pole location as well as to install underground conduits or direct bury fiber cable as follows:

1. 464 Bank Street, Pole #15. In accordance with Project No. CRAN_RCTB_FRVR_055
2. 100 Bardsley Street, Pole #6. In accordance with Project No. CRAN_RCTB_FRVR_060
3. 541 Broadway, Pole #117-5 3395. In accordance with Project No. CRAN_RCTB_FRVR_062
4. 60 Freedom Street, Pole #3. In accordance with Project No. CRAN_RCTB_FRVR_064
5. 229 Freeloove Street, Pole #149. In accordance with Project No. CRAN_RCTB_FRVR_056
6. 221 Lindsey Street, Pole #10-84. In accordance with Project No. CRAN_RCTB_FRVR_053

7. 1485 Locust Street, Pole #287-16. In accordance with Project No. CRAN_RCTB_FRVR_058
8. 1914 North Main Street, Pole #78-1. In accordance with Project No. CRAN_RCTB_FRVR_052
9. 229 Palmer Street, Pole #13-4916. In accordance with Project No. CRAN_RCTB_FRVR_063
10. 210 Pearce Street, Pole #3-84. In accordance with Project No. CRAN_RCTB_FRVR_051
11. 920 Pine Street, Pole #36-1. In accordance with Project No. CRAN_RCTB_FRVR_054
12. 699 Pleasant Street, Unmarked Pole. In accordance with Project No. CRAN_RCTB_FRVR_061

The President asked the City Clerk if any proponents or opponents submitted testimony and the City Clerk stated that Attorney Edward D. Pare, Jr. is the proponent on behalf of AT&T and there were no opponents.

Attorney Edward D. Pare, Jr. representing the petitioner provided a brief overview of the projects. He stated that there will not be any new additional poles installed in the City. He then stated that these designs are the same ones that were approved by the City in 2018. Councilor Linda M. Pereira asked how this equipment will be installed. Attorney Edward D. Pare, Jr. stated that installations will be coordinated with the Department of Community Maintenance. Councilor Linda M. Pereira asked about fee payments associated with this project. Attorney Edward D. Pare, Jr. stated that the City is receiving the highest amounts allowed by federal regulations. Councilor Michelle M. Dionne asked what the benefits of these installations will be. Attorney Edward D. Pare, Jr. stated that since there are numerous residents using cell phones, this work will improve speed to all AT&T customers.

Councilor Bradford L. Kilby asked what the financial benefit will be to the City of Fall River. Attorney Edward D. Pare, Jr. stated that the Federal Communications Commission (FCC) allows a maximum fee of \$1,000.00 for a replacement pole, \$500.00 to attach to an existing pole and an annual fee of \$270.00 per location. He then stated that AT&T will pay the City of Fall River \$11,500.00 in application fees and an additional \$270.00 per location each year.

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was voted 8 yeas that the hearings be closed at 6:56 p.m., with Councilor Pam Laliberte-Lebeau absent and not voting.

List of documents and other exhibits used during the meeting:

Agenda (attached)

DVD of meeting

A true copy. Attest:

Alison M. Bouchard
City Clerk

REGULAR MEETING OF THE CITY COUNCIL

MEETING: Tuesday, June 9, 2020 at 7:00 p.m.
Zoom (Virtual Meeting Application) pursuant to the Governor's Declaration of State of Emergency due to the Coronavirus (COVID-19) Pandemic

PRESENT: President Cliff Ponte, presiding;
Councilors Shawn E. Cadime, Michelle M. Dionne, Bradford L. Kilby,
Pam Laliberte-Lebeau, Christopher M. Peckham, Trott Lee, Leo O. Pelletier
and Linda M. Pereira

ABSENT: None

IN ATTENDANCE: Jeffrey Cardoza, Acting Chief, Fall River Police Department
Mary Sahady, Director of Financial Services
Paul Ferland, Administrator of Community Utilities
Kenneth C. Pacheco, Chief Operating Officer, Fall River Schools Department

President Cliff Ponte called the meeting to order at 7:54 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

PRIORITY MATTERS

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas, to take item #3 out of order.

3. Mayor and order appointing Jeffrey Cardoza as Chief of Police
Councilors Linda M. Pereira, Michelle M. Dionne, Christopher M. Peckham, Pam Laliberte-Lebeau, Trott Lee, Bradford L. Kilby and Leo O. Pelletier congratulated Jeffrey Cardoza on his appointment as Chief of Police. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas to waive the rules to allow the Director of Financial Services to answer questions. Councilor Shawn E. Cadime stated that he agrees with his colleagues and congratulates Jeffrey Cardoza on his appointment as Chief of Police. He then stated that he had a few questions regarding the contract for the Chief of Police. Councilor Shawn E. Cadime stated that the contract lists 30 days or 6 weeks vacation that expires on December 31, 2020. He then asked if this amount of vacation will be prorated for this year, as the contract is being signed in July. Jeffrey Cardoza stated that it will be prorated and he will not be taking 6 weeks of vacation this year. Councilor Shawn E. Cadime then asked if there is a buyout due to the Chief of Police from his time working as a Captain. The Director of Financial Services stated that there is a buyout due to the Chief and stated that an agreement is being worked on to possibly allow these funds to be paid out over a number of years, due to the current financial conditions. Councilor Shawn E. Cadime stated that he would like to see the complete buyout of all time owed, as it is cleaner and final. He then asked the cost of the Police Chief's Legal Defense Fund. The Chief of Police stated that the cost is \$250.00 per year. Councilor Shawn E. Cadime then asked why bereavement leave was not included in the contract. Jeffrey Cardoza stated that he will have 480 hours of discretionary time, which he can use as needed. Councilor Shawn E. Cadime then stated that there is a post-employment consulting fee listed at \$450.00 per day. He then mentioned that if this would be after the end of the contract, when the Chief may retire, the contract would have expired and this fee would not be applicable. Council President Cliff Ponte stated that he wishes the Chief of Police, the best of luck in the future.

Jeffrey Cardoza thanked everyone for their kind words and stated that it is the hard work of the men and women that are on the streets of Fall River working hard every day that makes the department great. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas to adopt the order.

Approved, June 10, 2020, Paul E. Coogan, Mayor

1. Mayor and revised FY21 Budget for Water and Sewer Divisions

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Trott Lee, it was voted 9 yeas to refer the matter to the Committee on Finance.

2. Mayor and resolution requesting to amend the boundaries of the Waterfront/Downtown HD Zone to include the Adams House, 1168 Highland Avenue

A motion was made by Councilor Bradford L. Kilby to refer the matter to the Committee on Real Estate, but received no second. Councilor Christopher M. Peckham stated that he would like to request an opinion from Corporation Counsel regarding the legality of this amendment. He then stated that he has received calls from constituents inquiring if this would be considered spot zoning. Councilor Linda M. Pereira stated that the Planning Board has already held a public hearing on this matter and recommended approval. Councilor Bradford L. Kilby asked if the City Council could approve the resolution pending a favorable opinion from Corporation Counsel. Councilor Linda M. Pereira stated that this matter was vetted by the Planning Board and submitted with a favorable recommendation and she is ready to vote on the matter. A motion was made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier to adopt the resolution. A further motion was made by Councilor Shawn E. Cadime and seconded by Councilor Trott Lee, to amend the previous motion that the resolution be adopted, subject to receiving an opinion from Corporation Counsel stating that this matter is not considered spot zoning. Councilor Pam Laliberte-Lebeau asked the City Clerk if there is a timeline on this project. The City Clerk stated that there is no timeline listed. On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Michelle M. Dionne, it was voted 6 yeas, 2 nays and 1 abstention to table the matter, with Councilors Shawn E. Cadime and Linda M. Pereira voting in the negative and President Cliff Ponte abstaining, until such time as a legal opinion is rendered by Corporation Counsel.

4. Mayor and communication re: a One Twelfth Budget (continuing appropriation)

Councilor Bradford L. Kilby made a motion to refer the matter to the Committee on Finance. Council President Cliff Ponte stated on the motion to refer the matter to the Committee on Finance that was made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby he would like to see if it is the will of the City Council to waive the rules to allow the Director of Financial Services to answer questions. Councilor Linda M. Pereira stated that she did not make a motion and only had her hand raised to request to speak. A motion was then made by Councilor Bradford L. Kilby and seconded by Councilor Pam Laliberte-Lebeau to refer the matter to the Committee on Finance. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Trott Lee, it was voted 9 yeas to waive the rules to allow the Director of Financial Services to answer questions.

Councilor Linda M. Pereira stated that she believes that the City should approve the One Twelfth Budget until the City receives final information from the State. Council President Cliff Ponte stated that the Fall River School Department met and also discussed a One Twelfth Budget. The Director of Financial Services stated that the School Committee voted 7 – 0 in favor of proceeding with a One Twelfth Budget. She also stated that after she had a conversation with Senator Michael Rodrigues she feels that it is a good idea to proceed with a One Twelfth Budget and await information on what State and Federal Aid will entail. Councilor Shawn E. Cadime asked the Director of Financial Services, what caused her to change her opinion on a One Twelfth Budget. He also stated that he feels that cuts will need to be more severe when the final budget is

presented months from now. He then stated that on June 9, 2020 at 9:14 p.m. let it be noted that the Administration stated that cuts will not be more severe in September. Councilor Bradford L. Kilby stated that he would like to see this matter referred to the Committee on Finance or tabled. Councilor Trott Lee asked the Director of Financial Services why she was not in favor of a One Twelfth Budget, but now she is. The Director of Financial Services stated that she is not sure if it makes sense to have a budget with a 10% cut when there are so many unknowns. Councilor Trott Lee then asked if this matter should be put on hold until more information is obtained. The Director of Financial Services stated that a discussion can be held with the School Committee, but this is the necessary funding for the month of July. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Michelle Dionne, it was voted 8 yeas, 1 nay to refer the matter to the Mayor and request a level funded proposed operating budget for Fiscal Year 2021 be submitted based on the Fiscal Year 2020 State Aid, with Councilor Linda M. Pereira voting in the negative.

5. Mayor and orders requesting the approval of five year contracts for school bus transportation as follows:

- a. Tremblay's Bus Company with a total of \$1,814,032.80
- b. Amaral Bus Company, Inc. with a total of \$2,309,440.00
- c. Fisher Bus, Inc. for a total of \$155,312.50

A motion was made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, to adopt items 5a through 5c. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to waive the rules to allow Kenneth C. Pacheco, Chief Operating Officer for the School Department, to answer questions. Kenneth C. Pacheco provided a brief overview of the contracts for school transportation. He stated that March 16, 2020 was the last day of school and the last day of payment for bus companies. Councilor Michelle M. Dionne asked if the number of students per bus will be reduced. Kenneth C. Pacheco stated that there is an article in the contract to negotiate these matters. He also stated that there are a lot of different ideas about how to handle the COVID-19 requirements, possibly having students only attend school every other week in conjunction with home schooling. Councilor Michelle M. Dionne then asked if there is a timeline on approving the contracts. Kenneth C. Pacheco stated that there is not a timeline that he is aware of, but he doesn't see that there will be definite answers within the next few weeks. He also stated that without a contract, some bus companies may not want to order any needed buses or vans. Councilor Leo O. Pelletier asked for an update on the pricing of some of the bids. Kenneth C. Pacheco stated that the low bidder on the special education transportation did not provide all information that is critical. He then stated that the bids for special education transportation have been re-advertised. Councilor Leo O. Pelletier then asked if all the students will be returning in September. Kenneth C. Pacheco stated that he does not believe all students will be able to return to school at the same time. He then stated that remote learning may still be necessary for some students to allow for the necessary social distancing. He went on to state that there may be an "A" Group and a "B" Group and they will alternate with being in the school building one week and home schooling one week and bell schedules may also be staggered to assist with bussing students. On the previous motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas to adopt items #5a through #5c.
Approved, June 10, 2020, Paul E. Coogan, Mayor

6. Mayor and order to accept gift of appliances and furniture from American Freight to the Fall River Fire Department

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt the order. Councilor Linda M. Pereira requested that a letter of thanks be forwarded to American Freight.
Approved, June 10, 2020, Paul E. Coogan, Mayor

PRIORITY COMMUNICATIONS

7. Planning Board recommendation re: Waterfront/Downtown HD Zone request for the Adams House, 1168 Highland Avenue

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 abstention to accept the communication and place it on file with Councilor Cliff Ponte abstaining.

COMMITTEE REPORTS

Committee on Public Works and Transportation recommending:

Grant leave to withdraw:

8. Resolution – Public safety concerns regarding dim lighting in various neighborhoods
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas that the resolution be granted leave to withdraw.

ORDINANCES

Second Reading and enrollment:

9. Proposed Ordinance – Traffic, miscellaneous
On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas that the proposed ordinance be passed through second reading and enrollment.
10. Proposed Ordinance – Floodplain district boundaries and base flood elevation data
On a motion made by Councilor Michelle M. Dionne and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas that the proposed ordinance be passed through second reading and enrollment.

RESOLUTIONS –

11. The City Council Committee on Economic Development and Tourism convene to discuss outdoor dining/seating for restaurants
Councilor Linda M. Pereira stated that she will schedule a meeting of the Committee on Economic Development and Tourism as soon as possible to discuss this matter. She then stated that she will try to streamline the process to accommodate restaurants, as restaurants have been suffering from lost business for months. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt the resolution.
12. The City Council Committee on Public Safety convene with the Police Chief and the Board of Police to discuss proactive strategies and policies regarding racial inequalities and calls to end violence
A motion was made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, to adopt the resolution. Councilor Linda M. Pereira stated that she agrees that there are boards and commissions that never meet and that needs to be discussed. Councilor Bradford L. Kilby stated that many large cities have active review boards for their police departments. Councilor Trott Lee stated that the New Bedford City Council was recently discussing body cameras for their police officers and he would like to have those discussions here. He also mentioned that he has had constituents contact him and state that they had called the police department regarding fireworks being set off in their neighborhood and they were told by dispatch that there is nothing that they can do. He then stated that when residents feel that calling the police does not get them a response, they will stop calling and that is a bad thing. Councilor Christopher M. Peckham stated that he agrees that body cameras for the police department needs to be discussed. On the motion to adopt the resolution that was made by Councilor Christopher M. Peckham and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to adopt the resolution.

13. The City Council Committee on Finance convene with the Executive Vice President of the Bristol County Economic Development Consultants and the Redevelopment Authority to discuss the contracting process of the city pier projects regarding sidewalks and lighting. Councilor Linda M. Pereira asked if any city funds were used for this project. Councilor Trott Lee stated that he was informed that city funds were not being used for this project. He also stated that many residents are unaware of where the funding for this project is coming from, so he felt that a discussion in this regard would answer many questions. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 abstention to adopt the resolution, with Councilor Michelle M. Dionne abstaining.

CITATIONS – None

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was voted 9 yeas to take items #14 through #25 together.

ORDERS – HEARINGS

Pole Attachments and Underground Conduits:

14. 464 Bank Street, Pole #15 In accordance with Project No. CRAN_RCTB_FRVR_055
15. 100 Bardsley Street, Pole #6 In accordance with Project No. CRAN_RCTB_FRVR_060
16. 541 Broadway, Pole #117-5 3395 In accordance with Project No. CRAN_RCTB_FRVR_062
17. 60 Freedom Street, Pole #3 In accordance with Project No. CRAN_RCTB_FRVR_064
18. 229 Freeloove Street, Pole #149 In accordance with Project No. CRAN_RCTB_FRVR_056
19. 221 Lindsey Street, Pole #10-84 In accordance with Project No. CRAN_RCTB_FRVR_053
20. 1485 Locust Street, Pole #287-16 In accordance with Project No. CRAN_RCTB_FRVR_058
21. 1914 North Main St., Pole #78-1 In accordance with Project No. CRAN_RCTB_FRVR_052
22. 229 Palmer Street, Pole #13-4916 In accordance with Project No. CRAN_RCTB_FRVR_063
23. 210 Pearce Street, Pole #3-84 In accordance with Project No. CRAN_RCTB_FRVR_051
24. 920 Pine Street, Pole #36-1 In accordance with Project No. CRAN_RCTB_FRVR_054
25. 699 Pleasant St., Unmarked Pole. In accordance with Project No. CRAN_RCTB_FRVR_061

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt items #14 through #25.

Approved, June 10, 2020, Paul E. Coogan, Mayor

ORDERS – MISCELLANEOUS

Auto Repair Shop License Renewal:

26. Gilbert Lourenco d/b/a Gil's Automotive at 196 Oak Grove Avenue
Mark Shea d/b/a Shea's Automotive Center at 400 Stafford Road

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt the order.

Approved, June 10, 2020, Paul E. Coogan, Mayor

Auto Body Shop License Renewal:

27. Daniel Aguiar, Advance Collision Center at 39 Eleventh Street

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt the order.

Approved, June 10, 2020, Paul E. Coogan, Mayor

COMMUNICATIONS – INVITATIONS – PETITIONS

28. Claims

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to refer the claims to Corporation Counsel.

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to take items #29 through #33 together.

City Council Meeting Minutes:

- 29. Public Hearings – May 19, 2020
- 30. City Council Committee on Finance – May 5, 2020
- 31. City Council Committee on Finance – May 19, 2020
- 32. Regular Meeting of the City Council – May 5, 2020
- 33. Regular Meeting of the City Council – May 19, 2020

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to approve items #29 through #33.

34. Drainlayer Licenses:

- a. A. Difazio Construction, Inc.
- b. D.W. White Construction, Inc.
- c. Geosearch, Inc.

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to approve items #34a through #34c.
Approved, June 10, 2020, Paul E. Coogan, Mayor

BULLETINS – NEWSLETTERS – NOTICES

- 35. Communication from BETA Group re: the replacement of Weaver Street over Mass Coastal Railroad

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas that the communication be accepted and placed on file.

- 36. Communication from Robert Camara re: the FY21 budget

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas that the communication be accepted and placed on file.

ITEMS FILED AFTER THE AGENDA DEADLINE:
CITY COUNCIL MEETING DATE: JUNE 9, 2020

OTHER POTENTIAL MATTERS (to be acted upon if recommendations are received)

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

First Reading:

- 8a. Proposed Ordinance – Water Rates

Councilor Shawn E. Cadime stated that there was a stalemate in committee and that is why this item was referred out of committee with no recommendation. He then stated that the budgets for both the Water and Sewer Divisions are very lean and these increases are necessary. Councilor Linda M. Pereira stated that she is not in favor of any rate increases, as residents are suffering from the financial impact of the COVID-19 pandemic. Councilor Michelle M. Dionne also stated that she cannot support any rate increases, as there are numerous three family residences where the increase will be in the hundreds of dollars, not the \$20.00 discussed. On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was voted 5 yeas, 4 nays that the proposed ordinance be granted leave to withdraw, with Councilors Shawn E. Cadime, Pam Laliberte-Lebeau, Leo O. Pelletier and Cliff Ponte voting in the negative.

8b. Proposed Ordinance – Sewer Rates

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Bradford L. Kilby, it was voted 5 yeas, 4 nays that the proposed ordinance be granted leave to withdraw, with Councilors Shawn E. Cadime, Pam Laliberte-Lebeau, Leo O. Pelletier and Cliff Ponte voting in the negative.

Committee on Finance:

Action:

8c. Emergency Medical Services Fiscal Year 2021 Budget

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to adopt the Emergency Medical Services Fiscal Year 2021 Budget. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 7 yeas, 2 nays to reconsider the previous motion, with Councilors Bradford L. Kilby and Linda M. Pereira voting in the negative. On yet a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to refer the Emergency Medical Services Fiscal Year 2021 Budget to the Committee on Finance.

Adoption:

8d. Loan Order – \$4,858,085.00 for the Phase 20 Water System Improvements

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Linda M. Pereira, it was voted 9 yeas to adopt the loan order.
Approved, June 10, 2020, Paul E. Coogan, Mayor*

COMMUNICATIONS – INVITATIONS – PETITIONS

Drainlayer Licenses:

34c. Narragansett Improvement Company

*On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Christopher M. Peckham, it was voted 9 yeas to lift the matter from the table. On a further motion made by Councilor Christopher M. Peckham and seconded by Councilor Linda M. Pereira, it was voted 9 yeas to approve the drainlayer license.
Approved, June 10, 2020, Paul E. Coogan, Mayor*

On a motion made by Councilor Linda M. Pereira and seconded by Councilor Michelle M. Dionne, it was voted 9 yeas to adjourn at 9:09 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Email read by Councilor Linda M. Pereira

A true copy. Attest:



City Clerk