



**City of Fall River Massachusetts** RECEIVED  
**Office of the City Clerk**

2019 JAN 17 P 2:04

CITY CLERK  
FALL RIVER, MA

**ALISON M. BOUCHARD**  
CITY CLERK

**INÊS LEITE**  
ASSISTANT CITY CLERK

**MEETINGS SCHEDULED**  
**CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**  
**TUESDAY, JANUARY 22, 2019**  
**AGENDA**

**6:00 P.M. COMMITTEE ON FINANCE**

1. Citizen Input
2. \*Transfers and appropriations (see item #4 below)
3. \*Discussion of Fiscal Year 2019 – Quarter 2 Budget Report

**7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.**

**PRIORITY MATTERS**

1. \*Mayor requesting confirmation of the reappointment of Victor Farias as the Veterans Grave Officer
2. \*Mayor requesting confirmation of the reappointment of Nancy C. Fell as a member of the Library Trustees
3. \*Mayor requesting confirmation of the appointment of Donna Williams as a member of the Library Trustees
4. \*Transfers and appropriations - \$134,000 from the EMS Fund Free Cash to
  - a. EMS Expenses - \$94,000
  - b. EMS Capital - \$40,000
5. \*Mayor and Five Year Financial Forecast of City Revenues and Expenditures
6. \*Mayor and Five Year Capital Improvement Plan
7. \*Mayor and order re: Property Taking for MBTA Rail Station

**PRIORITY COMMUNICATIONS**

8. \*City Auditor and order re: Application of Bond Premium
9. \*City Planner re: Planning Board Representative on the Community Preservation Committee

**COMMITTEE REPORTS** – None

**ORDINANCES** – None

**RESOLUTIONS** – None

**CITATIONS**

10. American Red Cross Four Winds Fire Volunteers:

Pedro Aldahondo	Jamie Barry	Janette Beal	Edward Blanchard
Carol Bliss	Jessica Bowe	Anne Callanan	Shawn Carreira

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

One Government Center • Fall River, MA 02722  
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL [city\\_clerks@fallriverma.org](mailto:city_clerks@fallriverma.org)

Stephen Coady	Mark Cook	Lucy Costa	Ann Curran
Ann Marie Cywinski	Tycho Dickerson	Kathy Donelan	Danielle Early
Jamey Ellis	Andrew Enos	Suzanne Gokavi	Hilary Greene
Jeff Hall	Kevin Ham	Anne Harris	Elizabeth Hartman
Valerie Hoy	Elise Hui	Paul Kastner	Anne Katz-Jacobson
Jimmy Koczirka	Anthony Lessa	Katherine MacKenzie	David Madara
Kenney Maxfield	Carisa McLaughlin	Mark McLoughlin	Rhonda McLoughlin
Kyle McWilliam-Lopez	Regina Nathan	Steve Nearman	Paul Neuger
Bonnie Norton	Jane Robinson	William Roe	Larry Ruelle Jr
Mary Schaier	Peter Screnci	Deborah Shea	Jane Shelley
Margaret Tompsett	Charles Uchendu	Charles Vose	Anne Williams
Robert Yulie	Lloyd Ziel		

11. Sharron Schoonover Furtado – Fire Fighter Wives Assoc., Inc. for assisting those displaced by the Four Winds Fire
12. Jason Campbell – Recipient of the 2018 Firefighter of The Year Award

**ORDERS – HEARINGS** – None

**ORDERS – MISCELLANEOUS**

13. Police Chief's report on licenses:

Taxicab Drivers:

Timothy E. Adams	Patrick Bourassa	Lynn-Mary Cabral
Raymond Cabral	Melissa Carvalho	Michael Diniz
Timothy Faria	Susan Greigo	David Marshall, Sr.
Eddie Parson	Ashley Souza	Antonio Sparshott
Loreta Valkova		

Private Livery Driver

David Marshall, Sr.

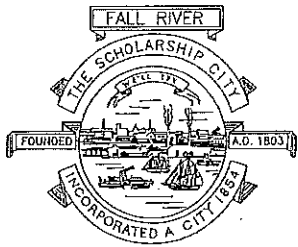
**COMMUNICATIONS – INVITATIONS – PETITIONS**

14. \*Claims
15. \*Zoning Board of Appeals Minutes – October 18, 2018
- City Council Meeting Minutes
16. \*Special Meeting of the City Council – January 2, 2019
17. \*Committee on Finance – January 8, 2019

**BULLETINS – NEWSLETTERS – NOTICES**

18. Notice of Casualty and Loss at Huard Street

  
City Clerk



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

RECEIVED

2019 JAN 11 P 12:40

**JASIEL F. CORREIA II**  
*Mayor*

CLERK  
FALL RIVER, MA

January 11, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02722

**RE: Veterans Graves Officer**

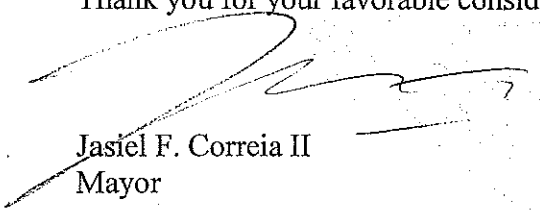
Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Victor Farias  
568 Weetamoe Street  
Fall River, MA 02720

As the Veterans Graves Officer, with a term commencing 01/11/2019 and expiring 01/11/2024.

Thank you for your favorable consideration in this regard.

  
Jasiel F. Correia II  
Mayor

# VICTOR M. FARIAS

568 Weetamoe St. • cell 774-451-1190

Email • thepats@aol.com

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## EXPERIENCE

**08/2007 – PRESENT**

**MANAGER, BRAGA TRANSPORTATION INC. D/B/A COZY BUS CO.**

98 MANCHESTER ST. FALL RIVER, MA. 02721

School Bus instructor training drivers to ensure proper operation of vehicles and safety procedures.

Monitors the overall maintenance work and fixing certain mechanical problems of school buses.

Over seeing day to day operations to make sure routes are started and completed on time.

**1/07 – 6/07**

**SCHOOL BUS DRIVER, AMARAL BUS CO.**

1090 STATE RD. WESTPORT, MA 02790

Driving school aged children to and from school  
Charter Driver

**1982 – 2003**

**CONSTRUCTION WORKER,**

MCLAUGHLIN BROTHERS 120 CLINTON ST. BROCKTON, MA. 1999-2003

LV MAWN CONSTRUCTION, 65 HOWARD ST. BRAINTREE, MA. 1997-1999

EASTCOAST CONSTRUCTION 1995-1997

SANTARELLI CONSTRUCTION, 50 DOROTHY ST. WOBURN, MA. 1982-1995

Labor, Truck Driver, Pipe Layer

**1979 – 1982**

**MOS 50 BROVO,**

Communication

## **EDUCATION**

DEMEMBER 2006

CLASS A, NETTS

3.3 GPA

JUNE 1979

AUTO BODY, DIMAN REGIONAL TECHNICAL HIGH SCHOOL FALL RIVER, MA.

Auto body

## **ACTIVITIES**

School bus instructor

Fall River Fire Department Special Service Unit

Fall River Emergency Management Services

Fall River Flags and Graves Officer

Member of Fall River:

Memorial and Veterans parade community

Park Board

CPC Board

Member of

Bristol County Veterans Association 755 Pine St. Fall River, Ma.

American Legion Post #464 283 Linden St. Fall River, MA.

Amvets Post #60 175 Danforth St. Fall River, Ma.

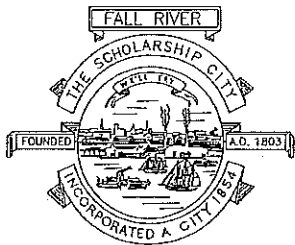
VVA chapter #207 PO Box 1214 Westport, Ma. 02790

Firefighters Wives Association Inc.

Official Driver for the Fall River Young Marines

Portuguese Heritage Award and medal on June 6, 2017

Firefighters Wives Association Citation on June 12, 2012



**City of Fall River  
Massachusetts  
Office of the Mayor**

2

RECEIVED

2019 JAN 15 A 11:17

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

January 15, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02722

**RE: Library Trustees**

Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following reappointment:

Nancy C. Fell  
68 Bigelow Street  
Fall River, MA 02720

As a member of the Library Trustees, with a term commencing 01/15/2019 and expiring 01/15/2022.

Thank you for your favorable consideration in this regard.

Jasiel F. Correia II  
Mayor

2

Nancy C. Fell  
68 Bigelow Street  
Fall River, MA 02720  
508-678-5771

RECEIVED

2019 JAN 17 A 11:11

CITY CLERK  
FALL RIVER, MA

January 17, 2019

The Honorable Mayor Jasiel Correia II  
One Government Center  
Fall River, MA 02722-3001

Dear Mayor Correia:

I am writing to you to ask for your consideration in reappointing me as a member of the Fall River Public Library Board of Trustees.

I graduated from Howard School for Girls in West Bridgewater, MA; Roanoke College (Salem, Virginia) with a degree in Political Science; and the School of Medical Record Science at the University of Pennsylvania. My work experiences have been at Charlton Memorial Hospital for almost 32 years as a Registered Record Administrator; Assistant Medical Record Administrator; Medical Record Administrator; Coder and Emergency Room Record Assembler.

I was appointed to the Fall River Public Library Board of Trustees March 2013 to December 2018. I am currently involved in other areas of the Library. My involvement includes being a Board Member of the Friends of the Library for over 20 years and served as President for five years. I am also a Board member of the Fall River Public Library Foundation and serve as its Treasurer. As a devoted volunteer of the Library serving on these non-paying Boards and having a vested interest in the city of Fall River, I wish to continue serving as a trustee.

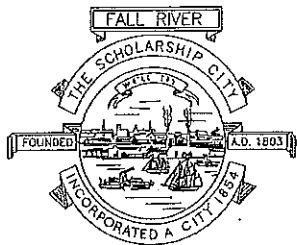
In addition, I am a Founding Director of the Oak Grove Cemetery; serve as Treasurer of the Fall River Street Tree Planting Program; volunteer with the Alfred J. Lima Quequechan River Rail Trail and formally a volunteer at the Fall River Historical Society.

It would be a privilege to continue to represent such an amazing institution and to serve the people of our community.

Sincerely,



Nancy C. Fell



**City of Fall River  
Massachusetts  
Office of the Mayor**

3

RECEIVED

2019 JAN 16 P 3:59

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

January 16, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02722

**RE: Library Trustees**

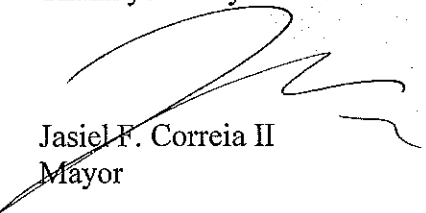
Mr. President and Members of the Honorable Council:

I hereby request the confirmation of the City Council for the following appointment:

Donna Williams  
477 Jackson Street  
Fall River, MA 02721

as a member of the Library Trustees, with a term commencing 01/16/2019 and expiring 01/16/2021.

Thank you for your favorable consideration in this regard.

  
**Jasiel F. Correia II**  
*Mayor*



## **Donna Williams**

477 Jackson Street  
Fall River, Ma 02721  
(774)-704-2902

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**Objective:** To obtain a demanding and rewarding position where my Interpersonal skills, education, and experience can be utilized.

**Summary:**

- \* Over sixteen years experience processing invoices for payment from Numerous vendors, contractors, and staff. Assigns various account codes and cost categories according to Federal Grants and contracts.
- \* ALL contracts and documentation for payment is entered in computer System for payment that interacts with the City of Fall River Auditors/Treasurers' guidelines.
- \* Obtains quotes from vendors for supplies and equipment needed to maintain various Federal Grant Programs. Processes necessary quotes to City Purchasing Agent for approval.
- \* Maintenance of supplies and inventory.
- \* Analytical and critical thinking and financial skills.
- \* Process and maintain industrial accident forms workmen's compensation documentation, and related reports.
- \* Excellent organizational, communication, and interpersonal skills with Various city personnel, vendors, co-workers, and general public.
- \* Extensive experience with multiple computer system and financial management system, manually and electronically.
- \* Knowledgeable in all aspects of office procedures.

**Experience**

**1993-2017 Bristol County Training Consortium**  
One Government Center, Fall River, Ma

**1988-1991 City of Fall River Park Department**  
One Government Center, Fall River, Ma

**1987-1988 Aetna Life and Casualty Insurance Company**  
99 South Main Street, Fall River, a

**1986-1987 Anderson Little Manufacturing Company-Merchandisers**  
502 Bedford Street, Fall River, Ma

**Education: Ten Credits Awarded – Under Business Management-BCC  
B.M.C. Durfee, High School**

**Areas of Expertise:**

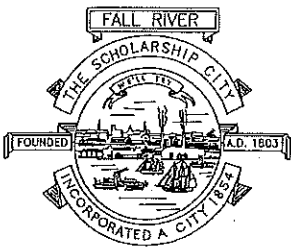
**American Fundware  
MUNIS  
MOSES  
Microsoft Word  
Excel**

**Community Activities:**

**Fall River Carousel Lions Club**

**Reference:**

**Available Upon Request.**



**City of Fall River  
Massachusetts  
Office of the Mayor**

4

RECEIVED

2019 JAN 16 A 11:15

**JASIEL F. CORREIA II**  
*Mayor*

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

January 16, 2019

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

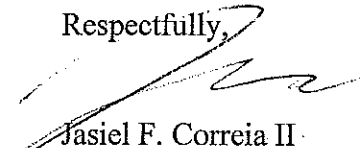
Dear Honorable Council Members:

In accordance with the provisions of Chapter 44, Section 32 of the Massachusetts General Laws, I recommend the following appropriations to your Honorable Body.

1. \$94,000      That the sum of \$94,000 be, and the same is, hereby appropriated to the EMS EXPENSES from the EMS FY 18 SURPLUS REVENUE (Freecash).
2. \$40,000      That the sum of \$40,000 be, and the same is, hereby appropriated to the EMS CAPITAL from the EMS FY 18 SURPLUS REVENUE (Freecash).

If you have any questions or concerns regarding this, please feel free to contact me.

Respectfully,

  
Jasiel F. Correia II  
Mayor

# City of Fall River, *In City Council*

January 22, 2019

4

# 1

## **ORDERED:**

**That the sum of \$134,000 be, and the same is, hereby appropriated from the  
EMS FUND FREE CASH to:**

**EMS EXPENSES**

**\$94,000**

**EMS CAPITAL**

**\$40,000**

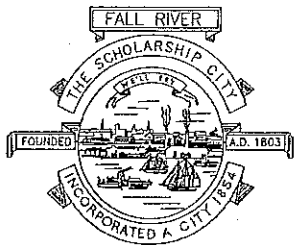
# FY19 Appropriation/Transfer Number Analysis

Line	Original/Revised Appropriation	Amount Transferred	Adjusted Balance
EMS Fund Free Cash	\$ 269,768.00 \$	(134,000.00) \$	135,768.00
EMS Expenses	\$ 752,865.00 \$	94,000.00 \$	846,865.00
EMS Capital	\$ 203,236.00 \$	40,000.00 \$	243,236.00

I certify that there are sufficient funds available for these transfers.



Jennifer Argo, City Auditor  
January 22/2019



**City of Fall River  
Massachusetts  
Office of the Mayor**

5

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2019 JAN 16 P 4:36

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**

*Mayor*

January 16, 2019

Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

RE: 5 Year Financial Forecast

Honorable Council:

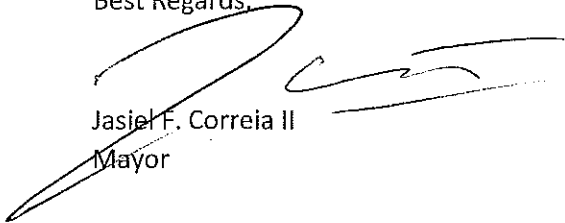
Pursuant to Article 6 of the City Charter, I am submitting a 5 Year Financial Forecast of City Revenues and Expenditures within the General Fund Operating Budget. The Forecast is based upon revenue sources which can be reasonably anticipated as of the current fiscal year. In like manner, the expenses are also based upon services that we currently provide within our City and School Departments.

As this is the start of the Fiscal 2020 Budget process, we have begun the process of working with our department managers to estimate revenues and expenses using our zero-based budgeting policies. We routinely start the budget process with a projected gap between revenue and expenses that must be closed prior to the budget's submission to the City Council. The Fiscal Year 2020 Budget will be balanced through a combination of revenue increases and expense reductions due to ongoing improvements in our operating systems.

Looking ahead to coming fiscal years, the City expects to receive revenue increases through sources including billboard revenues, advertising receipts from close-circuit monitors, cannabis excise taxes from recreational sales and local receipts from cannabis medical sales, new growth in personal and real property acquisitions and improvements and development of a transfer station that will reduce our net expense for trash disposal. Expense reductions will also result from improved efficiencies with a fully integrated MUNIS system. As we continue integration of our Fire and EMS departments, we will be able to expand medical transport services that will increase revenues to support these departments.

As with any forecast, the numbers continue to be refined as projections are realized and projects move from planning to implementation. Overall, our 5 Year Financial Forecast is sound and reflects the City's ability to address its challenges and opportunities with the resources necessary for controlled growth and spending.

Best Regards,

  
Jasiel F. Correia II  
Mayor

Fiscal Year Ending June 30, 2019 Budget & 5 Years of Projections

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23
RESOURCES:	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
State Aid											
General Government, net of assets	\$ 24,148,640	\$ 24,604,360	\$ 25,145,251	\$ 25,690,279	\$ 26,241,000	\$ 26,799,209	1.9%	2.2%	2.2%	2.1%	2.1%
Education, net of assessments	\$ 100,539,511	\$ 103,837,849	\$ 106,922,092	\$ 109,711,019	\$ 112,109,400	\$ 114,003,520	3.3%	3.0%	2.6%	2.2%	1.7%
Real Estate Taxes	\$ 101,138,772	\$ 107,562,371	\$ 113,471,775	\$ 120,133,627	\$ 126,242,324	\$ 130,907,405	6.4%	5.5%	5.9%	5.1%	3.7%
Local Receipts	\$ 22,978,163	\$ 20,966,297	\$ 21,592,043	\$ 22,222,898	\$ 22,795,417	\$ 23,396,399	-8.8%	-8.8%	-2.9%	-2.6%	-2.6%
Indirects	\$ 6,887,443	\$ 7,059,629	\$ 7,236,120	\$ 7,417,023	\$ 7,602,449	\$ 7,792,510	2.5%	2.5%	2.5%	2.5%	2.5%
Other Sources	\$ 125,008	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	0.0%	0.0%	0.0%	0.0%	0.0%
<b>TOTAL RESOURCES</b>	<b>\$ 255,817,537</b>	<b>\$ 264,155,506</b>	<b>\$ 274,492,281</b>	<b>\$ 285,299,846</b>	<b>\$ 295,115,590</b>	<b>\$ 303,024,042</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.9%</b>	<b>3.4%</b>	<b>2.7%</b>

LESS: NON-APPROPRIATED USES

Other Amounts to be Raised:  
Snow & Ice Deficit

TOTAL NON-APPROPRIATED USES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>RESOURCES AVAILABLE FOR APPROPRIATION</b>	<b>\$ 298,537,178</b>	<b>\$ 307,951,775</b>	<b>\$ 319,451,349</b>	<b>\$ 331,460,272</b>	<b>\$ 342,517,364</b>	<b>\$ 351,708,641</b>	<b>3.2%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.3%</b>	<b>2.7%</b>

EXPENDITURES:

General Government	\$ 4,001,134	\$ 3,962,855	\$ 3,938,226	\$ 3,913,124	\$ 3,893,539	\$ 3,873,465	-1.0%	-0.6%	-0.6%	-0.6%	-0.5%
Administrative Services	\$ 3,562,248	\$ 4,102,239	\$ 4,089,604	\$ 4,182,534	\$ 4,277,835	\$ 4,375,570	15.2%	-0.3%	2.3%	2.3%	2.3%
Financial Services	\$ 1,870,369	\$ 1,829,533	\$ 1,866,560	\$ 1,904,337	\$ 1,942,881	\$ 1,982,208	-2.2%	2.0%	2.0%	2.0%	2.0%
Facility Maintenance	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,675	2.8%	2.9%	2.9%	2.9%	2.9%
Community Maintenance	\$ 13,548,340	\$ 13,610,613	\$ 13,692,436	\$ 14,213,031	\$ 14,552,041	\$ 14,900,552	0.5%	2.4%	2.0%	2.4%	2.4%
Community Service	\$ 3,123,315	\$ 3,186,635	\$ 3,251,263	\$ 3,317,228	\$ 3,384,557	\$ 3,453,280	2.0%	2.0%	2.0%	2.0%	2.0%
Education	\$ 140,801,969	\$ 145,313,234	\$ 150,255,218	\$ 155,269,006	\$ 160,438,974	\$ 165,831,713	3.2%	3.4%	3.3%	3.3%	3.3%
Public Safety	\$ 37,160,537	\$ 38,070,548	\$ 38,745,359	\$ 39,515,266	\$ 40,300,572	\$ 41,101,583	2.4%	1.8%	2.0%	2.0%	2.0%
Debt	\$ 9,068,126	\$ 11,732,656	\$ 13,529,776	\$ 16,393,561	\$ 17,147,180	\$ 16,426,136	29.4%	15.3%	21.2%	4.6%	-4.2%
Retirement	\$ 21,506,135	\$ 23,286,222	\$ 24,753,253	\$ 26,512,708	\$ 27,970,409	\$ 29,732,545	6.3%	6.3%	6.3%	6.3%	6.3%
Insurance & Other	\$ 17,296,149	\$ 17,880,274	\$ 18,484,446	\$ 19,203,358	\$ 19,857,728	\$ 20,528,336	3.4%	3.4%	3.9%	3.4%	3.4%
Reserve	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>TOTAL APPROPRIATIONS - GENERAL FUND</b>	<b>\$ 255,817,539</b>	<b>\$ 265,395,450</b>	<b>\$ 275,337,413</b>	<b>\$ 286,796,259</b>	<b>\$ 296,624,930</b>	<b>\$ 304,922,061</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.2%</b>	<b>3.4%</b>	<b>2.9%</b>

PLUS: APPROPRIATED USES

Free Cash transfer to Stabilization

TOTAL APPROPRIATED USES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 298,537,179</b>	<b>\$ 309,191,717</b>	<b>\$ 320,296,480</b>	<b>\$ 332,556,684</b>	<b>\$ 343,825,703</b>	<b>\$ 353,606,638</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>3.3%</b>	<b>2.8%</b>
<b>BUDGET SURPLUS (DEFICIT)</b>	<b>\$ 0</b>	<b>\$ (1,239,942)</b>	<b>\$ (845,131)</b>	<b>\$ (1,496,411)</b>	<b>\$ (1,309,339)</b>	<b>\$ (1,898,017)</b>					

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

5

### RESOURCES:

[illegible]



Local Receipts	FY 19	FY 20		FY 21		FY 22		FY 23		FY 24		FY 20-19		FY 21-20		FY 22-21		FY 23-22		FY 24-23		Comments
		Budget	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
Motor Vehicle Excise	\$ 22,978,163	\$ 20,966,297	\$ 21,592,043	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	\$ 22,222,898	-8.8%	-8.8%	3.0%	3.0%	2.5%	2.5%	2.6%	2.6%	2.6%	2.6%	
Excluse	\$ 8,230,000	\$ 8,435,750	\$ 8,646,644	\$ 8,862,810	\$ 9,084,380	\$ 9,311,490	\$ 9,542,424	\$ 9,773,690	\$ 10,004,810	\$ 10,235,924	\$ 10,467,038	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Meals Tax	\$ 1,200,000	\$ 1,230,000	\$ 1,260,750	\$ 1,292,269	\$ 1,324,575	\$ 1,357,690	\$ 1,391,454	\$ 1,425,868	\$ 1,460,932	\$ 1,496,646	\$ 1,532,910	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Room Tax	\$ 95,000	\$ 95,950	\$ 96,910	\$ 97,879	\$ 98,848	\$ 99,817	\$ 100,786	\$ 101,755	\$ 102,724	\$ 103,693	\$ 104,662	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Other	\$ 52,300	\$ 52,823	\$ 53,351	\$ 53,885	\$ 54,424	\$ 54,968	\$ 55,517	\$ 56,071	\$ 56,630	\$ 57,194	\$ 57,763	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Cannabis	\$ -	\$ 360,000	\$ 480,000	\$ 600,000	\$ 720,000	\$ 840,000	\$ 960,000	\$ 1,080,000	\$ 1,200,000	\$ 1,320,000	\$ 1,440,000	100.0%	100.0%	33.3%	33.3%	25.0%	25.0%	20.0%	20.0%	16.7%	16.7%	Urban Renewal \$6M, \$8M, \$10M, \$12M, \$14M (3% excise & 3% local)
Penalties and Interest	\$ 1,411,000	\$ 1,439,220	\$ 1,468,004	\$ 1,497,364	\$ 1,527,312	\$ 1,557,858	\$ 1,588,906	\$ 1,619,554	\$ 1,650,702	\$ 1,681,450	\$ 1,712,798	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	O/S Tax (this bill has been going down)
Payments in lieu of Taxes	\$ 429,400	\$ 433,694	\$ 438,031	\$ 442,411	\$ 446,835	\$ 451,304	\$ 455,824	\$ 460,393	\$ 464,912	\$ 469,481	\$ 474,099	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Fees	\$ 1,006,295	\$ 1,031,452	\$ 1,057,239	\$ 1,083,670	\$ 1,110,761	\$ 1,138,530	\$ 1,166,965	\$ 1,195,064	\$ 1,222,818	\$ 1,250,332	\$ 1,277,606	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Cannabis Impact Fee	\$ 50,000	\$ 190,000	\$ 246,000	\$ 302,000	\$ 358,000	\$ 414,000	\$ 470,000	\$ 526,000	\$ 582,000	\$ 638,000	\$ 694,000	280.0%	280.0%	30.5%	30.5%	-15.3%	-15.3%	-4.3%	-4.3%	4.5%	4.5%	\$50K fee plus 4% host fee on medical
Rentals	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	\$ 67,298	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	CDA & BCTC
Library	\$ 14,500	\$ 14,863	\$ 15,224	\$ 15,585	\$ 15,946	\$ 16,307	\$ 16,668	\$ 17,029	\$ 17,390	\$ 17,751	\$ 18,112	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Canteen	\$ 109,250	\$ 111,981	\$ 114,781	\$ 117,600	\$ 120,592	\$ 123,606	\$ 126,642	\$ 129,700	\$ 132,780	\$ 135,880	\$ 138,999	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Parking Changes	\$ -	\$ 378,800	\$ 388,270	\$ 397,977	\$ 407,924	\$ 418,111	\$ 428,538	\$ 439,205	\$ 450,112	\$ 461,259	\$ 472,646	#DIV/0!	#DIV/0!	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Other Departmental	\$ 914,200	\$ 937,055	\$ 960,481	\$ 984,493	\$ 1,009,106	\$ 1,034,333	\$ 1,059,574	\$ 1,084,829	\$ 1,110,098	\$ 1,135,371	\$ 1,160,648	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	FY22 assume repairs to top 2 l
Licenses and Permits	\$ 2,376,390	\$ 2,412,036	\$ 2,448,216	\$ 2,484,940	\$ 2,522,214	\$ 2,560,047	\$ 2,598,429	\$ 2,637,360	\$ 2,676,840	\$ 2,716,870	\$ 2,757,449	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	
Solid Waste - PAYT	\$ 100,000	\$ 101,000	\$ 102,010	\$ 103,030	\$ 104,060	\$ 105,101	\$ 106,152	\$ 107,213	\$ 108,284	\$ 109,365	\$ 110,456	#DIV/0!	#DIV/0!	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Solid Waste - Other	\$ 1,550,000	\$ 1,581,000	\$ 1,612,620	\$ 1,644,872	\$ 1,677,770	\$ 1,711,325	\$ 1,745,534	\$ 1,780,298	\$ 1,815,616	\$ 1,851,488	\$ 1,887,914	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
Fines and Forfeits	\$ 115,000	\$ 117,875	\$ 120,822	\$ 123,842	\$ 126,938	\$ 130,112	\$ 133,362	\$ 136,687	\$ 140,087	\$ 143,562	\$ 147,112	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Investment Income	\$ 1,700,000	\$ 1,725,500	\$ 1,751,383	\$ 1,777,653	\$ 1,804,318	\$ 1,831,383	\$ 1,858,848	\$ 1,886,713	\$ 1,914,978	\$ 1,943,643	\$ 1,972,708	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	
Medicare	\$ 1,070,330	\$ 1,080,000	\$ 1,090,000	\$ 1,100,000	\$ 1,110,000	\$ 1,120,000	\$ 1,130,000	\$ 1,140,000	\$ 1,150,000	\$ 1,160,000	\$ 1,170,000	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	
Recurring	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	\$ 187,200	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Non-Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	-86.6%	

FY 19	FY20		FY21		FY22		FY23		FY24		FY20-19		FY21-20		FY22-21		FY23-22		FY24-23		Comments
	Budget	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
Other Sources																					
Surplus Revenue (Free Cash)	\$ 7,012,451	\$ 7,184,529	\$ 7,361,120	\$ 7,542,023	\$ 7,727,449	\$ 7,917,510	\$ 8,108,000	\$ 8,298,500	\$ 8,489,000	\$ 8,679,500	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Transfers between funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Sources of Funds (B)	\$ 125,008	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Prior Year Encumbrances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overday Surplus Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Stabilization Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL RESOURCES</b>	\$ 282,603,716	\$ 294,603,536	\$ 309,348,163	\$ 325,280,086	\$ 341,057,931	\$ 355,905,301	\$ 371,757,801	\$ 388,616,301	\$ 405,476,801	\$ 422,337,301	4.2%	5.0%	5.2%	4.9%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	
<b>LESS: NON-APPROPRIATED USES</b>																					
Other Amounts to be Raised	\$ 377,607	\$ 387,047	\$ 396,723	\$ 406,641	\$ 416,807	\$ 427,228	\$ 437,800	\$ 448,421	\$ 459,092	\$ 469,813	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Appropriation Deficits (Snow)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overday/Revenue Deficits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cherry Street Offices	\$ 361,368	\$ 370,402	\$ 379,662	\$ 389,154	\$ 398,883	\$ 408,855	\$ 418,967	\$ 429,119	\$ 439,311	\$ 449,543	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Court Judgments/Tax Title	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Debt/Interest not on Sch B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SRPEDD	\$ 16,239	\$ 16,645	\$ 17,061	\$ 17,488	\$ 17,925	\$ 18,373	\$ 18,821	\$ 19,269	\$ 19,727	\$ 20,185	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
State and County Assessments	\$ 25,481,209	\$ 26,263,002	\$ 27,044,795	\$ 27,826,588	\$ 28,608,381	\$ 29,390,174	\$ 30,171,967	\$ 30,953,760	\$ 31,735,553	\$ 32,517,346	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	
County Tax	\$ 610,022	\$ 625,273	\$ 640,524	\$ 655,775	\$ 671,026	\$ 686,277	\$ 701,528	\$ 716,779	\$ 732,030	\$ 747,281	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Retired Employees Health In	\$ 7,134	\$ 7,312	\$ 7,490	\$ 7,668	\$ 7,846	\$ 8,024	\$ 8,202	\$ 8,380	\$ 8,558	\$ 8,736	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Mosquito Control Projects	\$ 114,615	\$ 117,480	\$ 120,345	\$ 123,210	\$ 126,075	\$ 128,940	\$ 131,805	\$ 134,670	\$ 137,535	\$ 140,400	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Air Pollution Districts	\$ 20,643	\$ 21,159	\$ 21,675	\$ 22,191	\$ 22,707	\$ 23,223	\$ 23,739	\$ 24,255	\$ 24,771	\$ 25,287	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Parking Surcharge	\$ 298,020	\$ 305,471	\$ 312,922	\$ 320,373	\$ 327,824	\$ 335,275	\$ 342,726	\$ 350,177	\$ 357,628	\$ 365,079	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Regional Transit Authorities	\$ 1,398,241	\$ 1,433,197	\$ 1,468,153	\$ 1,503,109	\$ 1,538,065	\$ 1,573,021	\$ 1,607,977	\$ 1,642,933	\$ 1,677,889	\$ 1,712,845	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
Special Ed. Chap. 71B	\$ 88,283	\$ 90,000	\$ 91,717	\$ 93,434	\$ 95,151	\$ 96,868	\$ 98,585	\$ 100,302	\$ 102,019	\$ 103,736	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	
School Choice Sending Tuition	\$ 901,566	\$ 946,644	\$ 991,722	\$ 1,036,800	\$ 1,081,878	\$ 1,126,956	\$ 1,172,034	\$ 1,217,112	\$ 1,262,190	\$ 1,307,268	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	
Charter School Sending Tuition	\$ 22,042,685	\$ 22,716,466	\$ 23,390,247	\$ 24,064,028	\$ 24,737,809	\$ 25,411,590	\$ 26,085,371	\$ 26,759,152	\$ 27,432,933	\$ 28,106,714	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	
Reserve for Abatements	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>REVENUES AVAILABLE</b>	\$ 255,944,900	\$ 264,155,506	\$ 274,452,281	\$ 285,299,846	\$ 295,115,590	\$ 305,021,080	\$ 314,926,569	\$ 324,832,059	\$ 334,737,549	\$ 344,643,039	3.2%	3.9%	3.9%	3.4%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	

5

EXPENDITURES

	Budget	Projections	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
<b>General Government</b>													
Mayor's Office	\$ 4,001,134	\$ 3,962,855	\$ 3,918,226	\$ 3,915,124	\$ 3,893,519	\$ 3,873,465	\$ 3,853,519	\$ 3,833,519	-1.0%	-0.6%	-0.6%	-0.3%	
City Council	\$ 312,112	\$ 313,020	\$ 317,028	\$ 321,120	\$ 325,296	\$ 329,559	\$ 333,822	\$ 338,085	0.3%	1.3%	1.3%	1.3%	
City Clerk	\$ 248,820	\$ 241,591	\$ 243,495	\$ 245,438	\$ 247,420	\$ 249,442	\$ 251,464	\$ 253,486	-2.9%	0.8%	0.8%	0.8%	
Elections	\$ 376,134	\$ 384,140	\$ 392,321	\$ 400,680	\$ 409,222	\$ 417,951	\$ 426,680	\$ 435,409	2.1%	2.1%	2.1%	2.1%	
Veterans	\$ 266,311	\$ 271,996	\$ 277,804	\$ 283,737	\$ 289,798	\$ 295,989	\$ 302,180	\$ 308,371	2.1%	2.1%	2.1%	2.1%	
	\$ 2,797,157	\$ 2,752,108	\$ 2,707,578	\$ 2,664,149	\$ 2,621,803	\$ 2,580,523	\$ 2,539,243	\$ 2,498,000	-1.6%	-1.6%	-1.6%	-1.6%	
<b>Administrative Services</b>													
City Administration	\$ 3,562,248	\$ 4,102,239	\$ 4,089,604	\$ 4,182,534	\$ 4,277,835	\$ 4,375,570	\$ 4,473,305	\$ 4,571,040	15.2%	2.3%	2.3%	2.3%	
Tourism & Cultural Affairs	\$ 175,519	\$ 179,063	\$ 182,680	\$ 186,370	\$ 190,134	\$ 193,976	\$ 197,818	\$ 201,660	2.0%	2.0%	2.0%	2.0%	
Human Resources	\$ 52,000	\$ 56,000	\$ 120,175	\$ 122,656	\$ 125,190	\$ 127,777	\$ 130,364	\$ 132,951	7.7%	114.6%	2.1%	2.1%	
Information Systems	\$ 277,450	\$ 282,999	\$ 288,659	\$ 294,432	\$ 300,321	\$ 306,327	\$ 312,333	\$ 318,339	2.0%	2.0%	2.0%	2.0%	
Law Department	\$ 2,153,335	\$ 2,613,535	\$ 2,570,453	\$ 2,574,138	\$ 2,639,643	\$ 2,707,019	\$ 2,774,395	\$ 2,841,771	21.4%	-3.9%	2.5%	2.5%	
Purchasing	\$ 757,038	\$ 820,798	\$ 834,797	\$ 849,040	\$ 863,531	\$ 878,275	\$ 893,019	\$ 907,763	8.4%	1.7%	1.7%	1.7%	
	\$ 146,906	\$ 149,844	\$ 152,841	\$ 155,898	\$ 159,016	\$ 162,196	\$ 165,376	\$ 168,556	2.0%	2.0%	2.0%	2.0%	
<b>Financial Services</b>													
Assessor	\$ 10,938,495	\$ 13,562,189	\$ 15,396,336	\$ 18,297,898	\$ 19,090,061	\$ 18,408,344	\$ 17,716,627	\$ 17,024,910	24.0%	13.5%	18.8%	4.3%	
Auditor	\$ 481,217	\$ 412,598	\$ 421,285	\$ 430,157	\$ 439,218	\$ 448,471	\$ 457,724	\$ 466,977	-14.3%	2.1%	2.1%	2.1%	
Director of Financial Services	\$ 332,256	\$ 338,901	\$ 345,679	\$ 352,592	\$ 359,644	\$ 366,837	\$ 374,030	\$ 381,223	2.0%	2.0%	2.0%	2.0%	
Collector	\$ 125,350	\$ 127,857	\$ 130,414	\$ 133,022	\$ 135,683	\$ 138,397	\$ 141,111	\$ 143,825	2.0%	2.0%	2.0%	2.0%	
Treasurer	\$ 383,889	\$ 391,567	\$ 399,398	\$ 407,386	\$ 415,534	\$ 423,844	\$ 432,215	\$ 440,646	2.0%	2.0%	2.0%	2.0%	
Audit	\$ 397,658	\$ 405,611	\$ 413,723	\$ 421,998	\$ 430,438	\$ 439,047	\$ 447,716	\$ 456,445	2.0%	2.0%	2.0%	2.0%	
	\$ 150,000	\$ 153,000	\$ 156,060	\$ 159,181	\$ 162,365	\$ 165,612	\$ 168,860	\$ 172,108	2.0%	2.0%	2.0%	2.0%	
Debt Service	\$ 9,068,126	\$ 11,732,656	\$ 13,529,776	\$ 16,393,561	\$ 17,147,180	\$ 16,426,136	\$ 15,705,092	\$ 15,000,000	29.4%	15.3%	21.2%	4.6%	
													Actual based on schedule -4.2% from Southwest

FY 19 Budget	FY 20		FY 21		FY 22		FY 23		FY 24		FY 20-19 Increase (Decrease)		FY 21-20 Increase (Decrease)		FY 22-21 Increase (Decrease)		FY 23-22 Increase (Decrease)		FY 24-23 Increase (Decrease)		Comments
	Projections		Projections		Projections		Projections		Projections												
Facility Maintenance																					
Buildings & Armory																					
	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,675	\$ 2,793,789	\$ 2,871,903	\$ 2,950,017	\$ 3,028,131	2.8%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	
	\$ 2,354,217	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,675	\$ 2,793,789	\$ 2,871,903	\$ 2,950,017	\$ 3,028,131	2.8%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	
Community Maintenance																					
Cemeteries																					
Parks, Civic Celebrations																					
Trees	\$ 348,527	\$ 355,927	\$ 363,045	\$ 370,306	\$ 377,712	\$ 385,266	\$ 392,979	\$ 400,740	\$ 408,552	\$ 416,414	0.5%	2.4%	2.0%	2.0%	2.0%	2.4%	2.0%	2.0%	2.0%	2.0%	
Engineering	\$ 1,046,702	\$ 1,069,853	\$ 1,093,523	\$ 1,117,723	\$ 1,142,464	\$ 1,167,761	\$ 1,192,602	\$ 1,217,999	\$ 1,243,896	\$ 1,269,793	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	
Solid Waste	\$ 167,349	\$ 170,696	\$ 174,110	\$ 177,592	\$ 181,144	\$ 184,767	\$ 188,461	\$ 192,125	\$ 195,858	\$ 199,550	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.0%	2.0%	2.0%	2.0%	
Streets & Highways	\$ 247,596	\$ 252,679	\$ 257,866	\$ 263,161	\$ 268,565	\$ 274,081	\$ 279,702	\$ 285,428	\$ 291,164	\$ 296,900	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	
Snow Removal	\$ 1,554,586	\$ 1,588,762	\$ 1,623,313	\$ 1,658,318	\$ 1,693,771	\$ 1,729,672	\$ 1,766,019	\$ 1,802,812	\$ 1,839,053	\$ 1,875,742	2.6%	2.6%	2.6%	2.6%	2.6%	2.7%	2.6%	2.6%	2.6%	2.6%	
Traffic and Parking	\$ 2,975,036	\$ 3,095,507	\$ 3,167,771	\$ 3,241,878	\$ 3,317,879	\$ 3,395,825	\$ 3,475,716	\$ 3,557,552	\$ 3,641,333	\$ 3,727,059	4.0%	0.0%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	
	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	\$ 682,300	\$ 780,946	\$ 796,565	\$ 762,310	\$ 777,557	\$ 793,108	\$ 808,659	\$ 824,210	\$ 839,761	\$ 855,312	14.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
Community Service																					
City Planning	\$ 3,123,315	\$ 3,186,635	\$ 3,251,263	\$ 3,317,228	\$ 3,384,557	\$ 3,453,280	\$ 3,522,403	\$ 3,591,926	\$ 3,661,849	\$ 3,732,172	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
Inspectional Services	\$ 258,568	\$ 263,572	\$ 268,673	\$ 273,774	\$ 278,875	\$ 283,976	\$ 289,077	\$ 294,178	\$ 299,279	\$ 304,380	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	
Health & Human Services	\$ 1,221,937	\$ 1,245,310	\$ 1,269,143	\$ 1,293,445	\$ 1,318,227	\$ 1,343,496	\$ 1,369,255	\$ 1,395,504	\$ 1,422,253	\$ 1,449,502	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	
Library	\$ 438,273	\$ 447,038	\$ 455,803	\$ 464,568	\$ 473,333	\$ 482,098	\$ 490,863	\$ 499,628	\$ 508,393	\$ 517,158	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 1,204,537	\$ 1,230,715	\$ 1,257,468	\$ 1,284,810	\$ 1,312,754	\$ 1,341,312	\$ 1,370,370	\$ 1,399,928	\$ 1,429,986	\$ 1,460,544	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23	
Budget	Projections	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
<b>Education</b>												
School Department	\$ 140,801,969	\$ 143,313,234	\$ 150,255,218	\$ 155,209,006	\$ 160,458,974	\$ 165,831,713	3.2%	3.4%	3.3%	3.3%	3.3%	
School Transportation	\$ 128,290,444	\$ 132,740,285	\$ 137,449,445	\$ 142,225,924	\$ 147,174,005	\$ 152,300,185	3.5%	3.5%	3.5%	3.5%	3.5%	
Vocational Assessments	\$ 8,655,477	\$ 8,600,000	\$ 8,733,500	\$ 8,869,003	\$ 9,006,538	\$ 9,146,136	-0.4%	1.6%	1.6%	1.6%	1.5%	Incls \$1M savings in FY20 +
	\$ 3,876,048	\$ 3,972,949	\$ 4,072,273	\$ 4,174,079	\$ 4,278,431	\$ 4,385,592	2.5%	2.5%	2.5%	2.5%	2.5%	
<b>Public Safety</b>												
Fire/FREMA	\$ 37,160,537	\$ 38,070,548	\$ 38,745,359	\$ 39,515,266	\$ 40,300,572	\$ 41,101,583	2.4%	1.8%	2.0%	2.0%	2.0%	
Police	\$ 15,278,853	\$ 15,664,430	\$ 15,896,118	\$ 16,214,041	\$ 16,538,321	\$ 16,869,088	2.3%	1.5%	2.0%	2.0%	2.0%	
	\$ 21,881,685	\$ 22,406,119	\$ 22,849,241	\$ 23,301,226	\$ 23,762,250	\$ 24,232,495	2.4%	2.0%	2.0%	2.0%	2.0%	
<b>Insurance &amp; Other</b>												
Claims and Damages	\$ 18,421,149	\$ 17,880,274	\$ 18,484,446	\$ 19,209,358	\$ 19,857,728	\$ 20,528,336	-2.9%	3.4%	3.9%	3.4%	3.4%	moved to law dept
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Reserve Fund	\$ 17,296,149	\$ 17,880,274	\$ 18,484,446	\$ 19,209,358	\$ 19,857,728	\$ 20,528,336	3.4%	3.4%	3.9%	3.4%	3.4%	
	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>Retirement</b>												
Retirement	\$ 21,906,135	\$ 23,286,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,545	6.3%	6.3%	6.3%	6.3%	6.3%	
	\$ 21,906,135	\$ 23,286,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,545	6.3%	6.3%	6.3%	6.3%	6.3%	Based on actual
<b>Total Expenditures</b>	\$ 238,537,180	\$ 308,808,851	\$ 320,095,947	\$ 332,665,745	\$ 343,417,639	\$ 353,329,967	3.4%	3.7%	3.9%	3.2%	2.9%	

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General Government	FY 19 Budget	FY 20 Projections	FY 21 Projections	FY 22 Projections	FY 23 Projections	FY 24 Projections	FY 20-19 Increase (Decrease)	FY 21-20 Increase (Decrease)	FY 22-21 Increase (Decrease)	FY 23-22 Increase (Decrease)	FY 24-23 Increase (Decrease)	Comments
MAYOR	\$ 312,112	\$ 313,020	\$ 317,038	\$ 321,120	\$ 325,236	\$ 329,359	0.3%	1.3%	1.3%	1.3%	1.3%	
Salaries & Wages	\$ 286,662	\$ 286,934	\$ 290,290	\$ 293,713	\$ 297,204	\$ 300,765	0.1%	1.2%	1.2%	1.2%	1.2%	
Expense	\$ 25,450	\$ 26,086	\$ 26,738	\$ 27,407	\$ 28,092	\$ 28,794	2.5%	2.5%	2.5%	2.5%	2.5%	
CITY COUNCIL	\$ 248,820	\$ 241,591	\$ 243,495	\$ 245,438	\$ 247,420	\$ 249,442	-2.9%	0.8%	0.8%	0.8%	0.8%	
Salaries & Wages	\$ 247,820	\$ 240,571	\$ 242,455	\$ 244,377	\$ 246,338	\$ 248,338	-2.9%	0.8%	0.8%	0.8%	0.8%	
Expense	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082	\$ 1,104	2.0%	2.0%	2.0%	2.0%	2.0%	
CITY CLERK	\$ 316,134	\$ 384,140	\$ 392,321	\$ 400,680	\$ 409,222	\$ 417,951	2.1%	2.1%	2.1%	2.1%	2.1%	
Salaries & Wages	\$ 327,786	\$ 334,342	\$ 341,029	\$ 347,849	\$ 354,806	\$ 361,902	2.0%	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 48,348	\$ 49,798	\$ 51,292	\$ 52,831	\$ 54,416	\$ 56,049	3.0%	3.0%	3.0%	3.0%	3.0%	
ELECTIONS	\$ 266,311	\$ 271,996	\$ 277,804	\$ 283,737	\$ 289,798	\$ 295,989	2.1%	2.1%	2.1%	2.1%	2.1%	
Salaries & Wages	\$ 194,566	\$ 198,457	\$ 202,426	\$ 206,475	\$ 210,604	\$ 214,817	2.0%	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 71,745	\$ 73,539	\$ 75,377	\$ 77,262	\$ 79,193	\$ 81,173	2.5%	2.5%	2.5%	2.5%	2.5%	
VETERANS	\$ 2,797,757	\$ 2,752,108	\$ 2,707,578	\$ 2,664,149	\$ 2,621,803	\$ 2,580,523	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Salaries & Wages	\$ 257,655	\$ 262,803	\$ 268,064	\$ 273,426	\$ 278,894	\$ 284,472	2.0%	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 2,540,102	\$ 2,489,300	\$ 2,439,514	\$ 2,390,724	\$ 2,342,909	\$ 2,296,051	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	

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Administrative Services											
FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY20-19 Increase (Decrease)	FY21-20 Increase (Decrease)	FY22-21 Increase (Decrease)	FY23-22 Increase (Decrease)	FY24-23 Increase (Decrease)	Comments
Budget	Projections	Projections	Projections	Projections	Projections						
CITY ADMINISTRATION											
\$ 175,519	\$ 179,063	\$ 182,680	\$ 186,370	\$ 190,134	\$ 193,976	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 173,264	\$ 176,730	\$ 180,264	\$ 183,869	\$ 187,547	\$ 191,298	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 2,255	\$ 2,334	\$ 2,416	\$ 2,500	\$ 2,588	\$ 2,678	3.5%	3.5%	3.5%	3.5%	3.5%	
TOURISM & CULTURAL											
\$ 52,000	\$ 56,000	\$ 120,175	\$ 122,656	\$ 125,190	\$ 127,777	7.7%	114.6%	2.1%	2.1%	2.1%	
\$ 50,000	\$ 51,000	\$ 115,000	\$ 117,500	\$ 119,646	\$ 122,039	2.0%	125.5%	2.0%	2.0%	2.0%	Added staff in 2021
\$ 2,000	\$ 5,000	\$ 5,175	\$ 5,356	\$ 5,544	\$ 5,738	150.0%	3.5%	3.5%	3.5%	3.5%	
HUMAN RESOURCES											
\$ 277,450	\$ 282,999	\$ 288,659	\$ 294,432	\$ 300,321	\$ 306,327	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 266,085	\$ 271,407	\$ 276,835	\$ 282,372	\$ 288,019	\$ 293,779	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 11,365	\$ 11,592	\$ 11,824	\$ 12,061	\$ 12,302	\$ 12,548	2.0%	2.0%	2.0%	2.0%	2.0%	
INFORMATION SYSTEMS											
\$ 2,153,335	\$ 2,613,535	\$ 2,510,453	\$ 2,574,138	\$ 2,639,643	\$ 2,707,019	21.4%	-3.9%	2.5%	2.5%	2.6%	
\$ 440,021	\$ 448,821	\$ 457,798	\$ 466,954	\$ 476,293	\$ 485,819	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 1,713,314	\$ 1,764,713	\$ 1,817,655	\$ 1,872,184	\$ 1,928,350	\$ 1,986,201	3.0%	3.0%	3.0%	3.0%	3.0%	
\$	\$ 400,000	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000	#DIV/0!	-41.3%	0.0%	0.0%	0.0%	
LAW DEPARTMENT											
\$ 757,038	\$ 820,798	\$ 834,797	\$ 849,040	\$ 863,531	\$ 878,275	8.4%	1.7%	1.7%	1.7%	1.7%	
\$ 330,838	\$ 337,455	\$ 344,204	\$ 351,088	\$ 358,110	\$ 365,272	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 426,200	\$ 483,343	\$ 490,593	\$ 497,952	\$ 505,421	\$ 513,003	13.4%	1.5%	1.5%	1.5%	1.5%	Incl \$50k in FY20 that CC cut
PURCHASING											
\$ 146,906	\$ 149,844	\$ 152,841	\$ 155,898	\$ 159,016	\$ 162,196	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 127,131	\$ 129,674	\$ 132,267	\$ 134,912	\$ 137,611	\$ 140,363	2.0%	2.0%	2.0%	2.0%	2.0%	
\$ 19,775	\$ 20,171	\$ 20,574	\$ 20,985	\$ 21,405	\$ 21,833	2.0%	2.0%	2.0%	2.0%	2.0%	

Financial Services	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23	Comments
	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
ASSESSORS												
Salaries & Wages	\$	481,217	\$	412,598	\$	421,285	\$	430,157	\$	439,218	\$	2.1%
Expense	\$	319,117	\$	325,499	\$	332,009	\$	338,649	\$	345,422	\$	2.0%
	\$	162,100	\$	87,099	\$	89,276	\$	91,508	\$	93,796	\$	2.5%
AUDITORS												
Salaries & Wages	\$	482,256	\$	491,901	\$	501,739	\$	511,773	\$	522,009	\$	2.0%
Expense - Other	\$	323,706	\$	330,180	\$	336,783	\$	343,519	\$	350,389	\$	2.0%
Expense - Independent Audit	\$	8,550	\$	8,721	\$	8,895	\$	9,073	\$	9,440	\$	2.0%
	\$	150,000	\$	153,000	\$	156,060	\$	159,181	\$	162,365	\$	2.0%
DIRECTOR OF FINANCIAL S												
Salaries & Wages	\$	125,350	\$	127,857	\$	130,414	\$	133,022	\$	135,683	\$	2.0%
Expense	\$	122,400	\$	124,848	\$	127,345	\$	129,892	\$	132,490	\$	2.0%
	\$	2,950	\$	3,009	\$	3,069	\$	3,131	\$	3,193	\$	2.0%
COLLECTORS												
Salaries & Wages	\$	383,889	\$	391,567	\$	399,398	\$	407,386	\$	415,534	\$	2.0%
Expense	\$	328,439	\$	335,008	\$	341,708	\$	348,542	\$	355,513	\$	2.0%
	\$	55,450	\$	56,559	\$	57,690	\$	58,844	\$	60,021	\$	2.0%
TREASURERS												
Salaries & Wages	\$	397,658	\$	405,611	\$	413,723	\$	421,998	\$	430,438	\$	2.0%
Expense	\$	267,083	\$	267,325	\$	272,671	\$	278,125	\$	283,687	\$	2.0%
	\$	135,575	\$	138,287	\$	141,052	\$	143,873	\$	146,751	\$	2.0%
DEBT SERVICE												
City & School Debt (P&I)	\$	9,068,126	\$	11,732,656	\$	13,529,776	\$	16,393,561	\$	17,147,180	\$	4.6%
Potential New Debt (P&I)	\$	8,807,483	\$	9,538,073	\$	9,924,734	\$	10,546,623	\$	9,496,800	\$	-10.0%
Excluded Debt (P&I) - High School	\$		\$		\$	11,500	\$	163,500	\$	594,500	\$	32.0%
Short Term Interest (City & S	\$	260,643	\$	1,944,583	\$	3,393,542	\$	5,483,438	\$	6,905,880	\$	25.9%
	\$		\$	250,000	\$	200,000	\$	200,000	\$	150,000	\$	-25.0%
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FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

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	FY 19	FY20	FY21	FY22	FY23	FY24	FY20-19	FY21-20	FY22-21	FY23-22	FY24-23	Comments
	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
Facilities Maintenance												
400/ FACILITIES & ARMORY												
630 Salaries & Wages	\$ 2,354,317	\$ 2,420,640	\$ 2,491,270	\$ 2,564,104	\$ 2,639,214	\$ 2,716,675	2.8%	2.9%	2.9%	2.9%	2.9%	
Expense	\$ 875,327	\$ 892,834	\$ 910,680	\$ 928,504	\$ 947,482	\$ 966,432	2.0%	2.0%	2.0%	2.0%	2.0%	
Transfer to Revolving Fund for Capital	\$ 1,463,890	\$ 1,507,807	\$ 1,560,580	\$ 1,615,200	\$ 1,671,732	\$ 1,730,243	3.0%	3.5%	3.5%	3.5%	3.5%	
	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	33.3%	0.0%	0.0%	0.0%	0.0%	Used for Replacement Vehicle
Community Maintenance												
630 CEMETERIES												
Salaries & Wages	\$ 348,327	\$ 355,927	\$ 363,045	\$ 370,305	\$ 377,712	\$ 385,266	2.1%	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 305,627	\$ 311,740	\$ 317,974	\$ 324,334	\$ 330,820	\$ 337,437	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 42,900	\$ 44,187	\$ 45,071	\$ 45,972	\$ 46,892	\$ 47,829	3.0%	2.0%	2.0%	2.0%	2.0%	
1630 CIVIC												
Salaries & Wages	\$ 1,046,702	\$ 1,069,853	\$ 1,093,523	\$ 1,117,723	\$ 1,142,464	\$ 1,167,761	2.2%	2.2%	2.2%	2.2%	2.2%	
Expense	\$ 603,302	\$ 615,368	\$ 627,676	\$ 640,229	\$ 653,034	\$ 666,094	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 443,400	\$ 454,485	\$ 465,847	\$ 477,493	\$ 489,431	\$ 501,666	2.5%	2.5%	2.5%	2.5%	2.5%	
630 TREES												
Salaries & Wages	\$ 167,349	\$ 170,696	\$ 174,110	\$ 177,592	\$ 181,144	\$ 184,767	2.0%	2.0%	2.0%	2.0%	2.0%	
Expense	\$ 102,849	\$ 104,906	\$ 107,004	\$ 109,144	\$ 111,327	\$ 113,554	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 64,500	\$ 65,790	\$ 67,106	\$ 68,448	\$ 69,817	\$ 71,213	2.0%	2.0%	2.0%	2.0%	2.0%	
7062 ENGINEERING												
Salaries & Wages	\$ 247,596	\$ 252,679	\$ 257,866	\$ 263,161	\$ 268,563	\$ 274,081	2.1%	2.1%	2.1%	2.1%	2.1%	
Expense	\$ 221,446	\$ 225,875	\$ 230,392	\$ 235,000	\$ 239,700	\$ 244,494	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 26,150	\$ 26,804	\$ 27,474	\$ 28,161	\$ 28,865	\$ 29,586	2.5%	2.5%	2.5%	2.5%	2.5%	
6400 SOLID WASTE												
Salaries & Wages	\$ 7,554,586	\$ 7,558,762	\$ 7,553,313	\$ 7,553,818	\$ 7,560,477	\$ 8,173,502	-2.6%	2.6%	2.7%	2.7%	2.7%	
Expense	\$ 217,065	\$ 221,406	\$ 225,834	\$ 230,351	\$ 234,958	\$ 239,657	2.0%	2.0%	2.0%	2.0%	2.0%	
	\$ 7,337,521	\$ 7,337,356	\$ 7,327,478	\$ 7,523,466	\$ 7,725,519	\$ 7,933,844	-2.7%	2.7%	2.7%	2.7%	2.7%	Incl EZ K increases at actual

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	FY 19	FY20	FY21	FY22	FY23	FY24	FY20-19	FY21-20	FY22-21	FY23-22	FY24-23
	Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
400 STREETS & HIGHWAY											
Salaries & Wages	\$ 2,975,036	\$ 3,095,507	\$ 3,167,771	\$ 3,241,878	\$ 3,317,879	\$ 3,395,825	4.0%	2.3%	2.3%	2.3%	2.3%
Expense	\$ 2,243,695	\$ 2,288,569	\$ 2,334,340	\$ 2,381,027	\$ 2,428,648	\$ 2,477,221	2.0%	2.0%	2.0%	2.0%	2.0%
Capital Outlay	\$ 731,341	\$ 756,938	\$ 783,431	\$ 810,831	\$ 839,721	\$ 868,604	3.5%	3.5%	3.5%	3.5%	3.5%
		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	HDV701	0.0%	0.0%	0.0%	0.0%
423 SNOW REMOVAL											
Salaries & Wages	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	\$ 526,243	0.0%	0.0%	0.0%	0.0%	0.0%
Expense	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	0.0%	0.0%	0.0%	0.0%	0.0%
	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	\$ 421,243	0.0%	0.0%	0.0%	0.0%	0.0%
400 TRAFFIC & PARKING											
Salaries & Wages	\$ 682,300	\$ 780,946	\$ 796,563	\$ 762,310	\$ 777,537	\$ 783,108	14.5%	2.0%	4.3%	2.0%	2.0%
Expense - Other	\$ 538,460	\$ 549,229	\$ 560,214	\$ 571,418	\$ 582,846	\$ 594,503	2.0%	2.0%	2.0%	2.0%	2.0%
Expenses - Garages	\$ 145,840	\$ 146,717	\$ 149,651	\$ 128,392	\$ 130,960	\$ 133,579	HDV701	2.0%	-14.2%	2.0%	2.0%
		\$ 85,000	\$ 86,700	\$ 62,500	\$ 63,750	\$ 65,025		2.0%	-27.5%	2.0%	2.0%

FY 2019 BUDGET FY 2020-2024 PROJECTED BUDGETS

End \$50k in first 2 years forecast

5

FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23
Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
\$ 238,568	\$ 263,572	\$ 268,673	\$ 273,874	\$ 279,176	\$ 284,582	1.9%	1.9%	1.9%	1.9%	1.9%
\$ 225,063	\$ 229,564	\$ 234,156	\$ 238,839	\$ 243,615	\$ 248,483	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 33,505	\$ 34,008	\$ 34,518	\$ 35,035	\$ 35,561	\$ 36,094	1.5%	1.5%	1.5%	1.5%	1.5%
\$ 1,221,937	\$ 1,245,310	\$ 1,269,143	\$ 1,293,445	\$ 1,318,227	\$ 1,343,496	1.9%	1.9%	1.9%	1.9%	1.9%
\$ 1,098,697	\$ 1,120,671	\$ 1,143,084	\$ 1,165,946	\$ 1,189,265	\$ 1,213,050	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 93,240	\$ 94,639	\$ 96,058	\$ 97,499	\$ 98,962	\$ 100,446	1.5%	1.5%	1.5%	1.5%	1.5%
\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.0%	0.0%	0.0%	0.0%	0.0%
\$ 438,273	\$ 447,038	\$ 455,979	\$ 465,039	\$ 474,401	\$ 483,889	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 396,478	\$ 404,408	\$ 412,496	\$ 420,746	\$ 429,161	\$ 437,744	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 41,795	\$ 42,631	\$ 43,484	\$ 44,353	\$ 45,240	\$ 46,145	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 1,204,537	\$ 1,230,715	\$ 1,257,468	\$ 1,284,810	\$ 1,312,734	\$ 1,341,312	2.2%	2.2%	2.2%	2.2%	2.2%
\$ 787,146	\$ 802,889	\$ 818,947	\$ 835,326	\$ 852,032	\$ 869,073	2.0%	2.0%	2.0%	2.0%	2.0%
\$ 417,391	\$ 427,826	\$ 438,521	\$ 449,484	\$ 460,722	\$ 472,240	2.5%	2.5%	2.5%	2.5%	2.5%

Community Service

175 PLANNING/LICENSING BOARD

Salaries & Wages  
Expense

240 INSPECTIONAL SERVICES

Salaries & Wages  
Expense  
Transfers

510 HEALTH & HUMAN SERVICES

Salaries & Wages  
Expense

610 LIBRARY

Salaries & Wages  
Expense

51

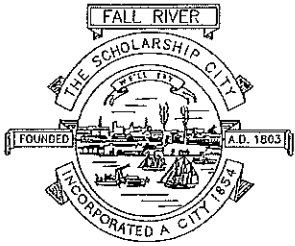
Public Safety	FY 19		FY20		FY21		FY22		FY23		FY24		FY20-19		FY21-20		FY22-21		FY23-22		FY24-23	
	Budget		Projections		Projections		Projections		Projections		Projections		Increase	(Decrease)	Increase	(Decrease)	Increase	(Decrease)	Increase	(Decrease)	Increase	(Decrease)
FIRE & FREMA																						
Salaries & Wages	\$	15,278,833	\$	15,664,430	\$	15,896,118	\$	16,214,041	\$	16,538,321	\$	16,869,088	2.5%	1.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Expense	\$	14,616,557	\$	14,908,888	\$	15,207,065	\$	15,511,207	\$	15,821,431	\$	16,137,859	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Capital Outlays	\$	662,296	\$	675,542	\$	689,053	\$	702,834	\$	716,890	\$	731,228	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	\$	-	\$	80,000	\$	-	\$	-	\$	-	\$	-	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
POLICE																						
Salaries & Wages	\$	21,861,385	\$	22,382,413	\$	22,828,121	\$	23,279,683	\$	23,740,277	\$	24,210,083	2.4%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Expense	\$	20,705,447	\$	21,120,576	\$	21,542,987	\$	21,973,847	\$	22,413,324	\$	22,861,591	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Capital Outlays	\$	994,938	\$	1,014,837	\$	1,035,133	\$	1,055,836	\$	1,076,933	\$	1,098,492	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	\$	160,000		250,000		250,000		250,000		250,000		250,000	56.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HARBOR MASTER																						
Salaries & Wages	\$	20,300	\$	20,706	\$	21,120	\$	21,543	\$	21,973	\$	22,413	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Expense	\$	2,500	\$	2,550	\$	2,601	\$	2,653	\$	2,706	\$	2,760	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	\$	17,800	\$	18,156	\$	18,519	\$	18,890	\$	19,267	\$	19,633	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
			</																			

Education											
FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 20-19	FY 21-20	FY 22-21	FY 23-22	FY 24-23	Comments
Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	

5

51

Insurance & Other											
FY 19	FY20	FY21	FY22	FY23	FY24	FY20-19	FY21-20	FY22-21	FY23-22	FY24-23	Comments
Budget	Projections	Projections	Projections	Projections	Projections	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						moved to legal dept
942 CLAIMS & DAMAGES Expense											
\$ 17,296,149	\$ 17,880,274	\$ 18,484,446	\$ 19,209,358	\$ 19,857,728	\$ 20,528,336	\$ 3.4%	\$ 3.4%	\$ 3.4%	\$ 3.4%	\$ 3.4%	
\$ 15,780,149	\$ 16,332,454	\$ 16,904,090	\$ 17,495,733	\$ 18,108,084	\$ 18,741,366	\$ 3.5%	\$ 3.5%	\$ 3.5%	\$ 3.5%	\$ 3.5%	
\$ 605,000	\$ 617,100	\$ 629,442	\$ 642,031	\$ 654,871	\$ 667,969	\$ 2.0%	\$ 2.0%	\$ 2.0%	\$ 2.0%	\$ 2.0%	
\$ 640,000	\$ 656,000	\$ 672,400	\$ 689,210	\$ 706,440	\$ 724,101	\$ 2.5%	\$ 2.5%	\$ 2.5%	\$ 2.5%	\$ 2.5%	
\$ 186,000	\$ 188,720	\$ 193,314	\$ 197,385	\$ 203,532	\$ 209,599	\$ 2.0%	\$ 2.0%	\$ 33.7%	\$ 2.0%	\$ 2.0%	
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0.0%	\$ 0.0%	\$ 0.0%	\$ 0.0%	\$ 0.0%	
\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0.0%	\$ 0.0%	\$ 0.0%	\$ 0.0%	\$ 0.0%	
\$ 1,125,000											
\$ 1,125,000											
132 RESERVE FUND Expense											
\$ -											
\$ -											
Retirement											
911 PENSION CONTRIBUTIONS Expense											
\$ 21,906,135	\$ 23,286,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,545	\$ 6.3%	\$ 6.3%	\$ 6.3%	\$ 6.3%	\$ 6.3%	
\$ 21,906,135	\$ 23,286,222	\$ 24,753,253	\$ 26,312,708	\$ 27,970,409	\$ 29,732,545	\$ 6.3%	\$ 6.3%	\$ 6.3%	\$ 6.3%	\$ 6.3%	
\$ 298,537,180	\$ 308,753,851	\$ 320,121,947	\$ 332,691,745	\$ 343,442,688	\$ 353,354,967	\$ 3.4%	\$ 3.7%	\$ 3.9%	\$ 3.2%	\$ 2.9%	
Total All Funds											



**City of Fall River**  
**Massachusetts**  
Office of the Mayor

7

RECEIVED

2019 JAN 16 P 2:06

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
Mayor

January 16, 2019

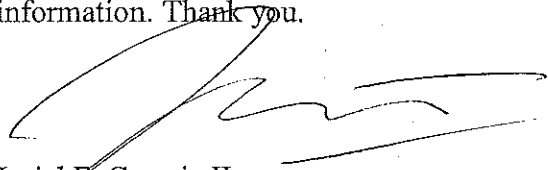
Honorable Members of the City Council  
One Government Center  
Fall River, MA 02720

RE: Property Taking for MBTA Rail Station

Council President Ponte:

The Massachusetts Bay Transporting Authority (MBTA) and Massachusetts Department of Transportation (MassDOT) are in the process of preparing the land takings necessary for construction of rail stations as part of the commuter rail extension into Southeastern Massachusetts. We have met with these representatives at the City-owned parcel at the intersection of Pierce and Davol Streets.

The MBTA is requesting a letter from the City that consents to the eminent domain taking without objection or compensation (see attached). As the City Council must approve all real estate transactions, I am forwarding this request for your review and action. The MBTA is trying to secure local acceptance within 30 days. Please advise as to whether you require additional information. Thank you.



Jasiel F. Correia II  
Mayor

# City of Fall River, *In City Council*

7

ORDERED, that the City of Fall River does not oppose or object to the use of eminent domain proceedings to acquire parcel FRS-104 on a plan entitled "Massachusetts Bay Transportation Authority South Coast Rail – Phase 1 Parcels FRS-104, FRS-105 and FRS-106 Land Acquisition Plan – City of Fall River Bristol County" dated September 7, 2018; nor will the City seek any damages from the MBTA under MGL Chapter 79 or otherwise, and

BE IT FURTHER ORDERED, that the City agrees to take all necessary actions in connection with said acquisition.



7

**DRAFT**

December 10, 2018

Jeffrey Cook  
Chief Administrator  
MBTA  
10 Park Plaza, Suite 5720  
Boston, MA 02116

RE: MassDOT/MBTA South Coast Rail Project – City of Fall River Property Acquisition

Dear Mr. Cook,

Representatives from the Massachusetts Bay Transporting Authority (“MBTA”), the Massachusetts Department of Transportation (“MassDOT”) and the City of Fall River (the “City”) have met and discussed the proposed Station and parking improvements being made at the corner of Pearce Street and Davol Street by the MBTA in connection with the South Coast Rail Project. As part of these improvements, MassDOT and the MBTA will construct the Fall River Commuter Rail Station and parking lot. The new station and parking will be located, in part, on a parcel of land owned by the City shown as Parcel FRS-104, consisting of approximately 7,587 ± square feet of land (“Parcel FRS-104”) on a plan entitled “Massachusetts Bay Transportation Authority South Coast Rail – Phase 1 Parcels FRS-104, FRS-105 and FRS-106 Land Acquisition Plan – City of Fall River Bristol County” prepared by VHB HNTB, dated September 7, 2018, a copy of which is attached. Following such discussions with the MBTA and MassDOT, the City has agreed to convey Parcel FRS-104 in fee to the MBTA for no monetary consideration.

It has been determined that the most expeditious way to accomplish the transfer of Parcel FRS-104 to the MBTA is through the MBTA’s use of eminent domain. The City agrees that it does not oppose or object to the use of eminent domain by the MBTA for the purpose of acquiring Parcel FRS-104, and further agrees that it will not seek damages from the MBTA under MGL Chapter 79 or otherwise. The City regards this as a “friendly” taking and agrees to take all necessary actions in connection with the acquisition of Parcel FRS-104 by the MBTA. Thank you for your attention to this matter.

Sincerely,

cc: City Attorney



**City of Fall River**  
**Massachusetts**  
**Department of Financial Services**  
TREASURER • COLLECTOR • AUDITOR • ASSESSOR  
**RECEIVED**  
*Auditor Division*

2019 JAN 16 P 4:20

**JASIEL F. CORREIA II**  
*Mayor*

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JENNIFER ARGO**  
City Auditor

**STACY GEHAN**  
Assistant City Auditor

January 16, 2019

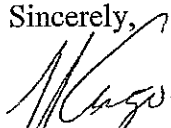
The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Per the Bond Council the Application of Bond Premium needs to be added to previously approved loan orders.

Your approval of the Application of Bond Premium is respectfully requested.

If you have any questions or concerns regarding this, please feel free to contact me.

Sincerely,  
  
Jennifer Argo  
City Auditor

# City of Fall River, *In City Council*

8

## APPLICATION OF BOND PREMIUM

ORDERED, That each prior loan order of the City that authorizes the borrowing of money to pay costs of capital projects is hereby supplemented, to the extent not already supplemented, to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the City upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.



City of Fall River  
Massachusetts

Planning Department  
RECEIVED

JASIEL F. CORREIA II  
Mayor

2018 DEC 18 P 4: 01

WILLIAM D. ROTH JR., AICP  
City Planner

CITY CLERK  
FALL RIVER, MA

December 18, 2018

Alison Bouchard, City Clerk  
One Government Center  
Fall River, MA 02722

RE: Planning Board Representative on Community Preservation Committee

Dear Ms. Bouchard,

This is to certify that, at the December 17, 2018 meeting of the Fall River Planning Board, it was duly moved, seconded and VOTED: To nominate and reappoint Planning Board Vice Chairman Charles Moniz to serve as the Planning Board representative on the Community Preservation Committee.

Sincerely,

William D. Roth, JR., AICP  
City Planner

cc. Community Preservation Committee c/o Sandy Dennis

9

181 Division Street  
Fall River, Ma 02721  
Home: 508-674-2055  
Work: 508-995-6400

**Professional Profile:**

- Supervisor with proven success in leadership and organization
- Effective team builder with a focus on setting and attaining goals and objectives

**Experience:**

**BRISTOL COUNTY SHERIFF'S OFFICE**-North Dartmouth, MA 1998-Present

**Assistant Director of Maintenance**

- Responsible for the oversight of initiating, monitoring, and completion of maintenance projects and day to day maintenance duties at four correctional facilities.
- Responsible for coordinating with security team and the processing maintenance needs in accordance with various levels of security guidelines

**Maintenance Engineer, HVAC**

- Performed maintenance responsibilities as a member of a team and supervised maintenance all HVAC work at all facilities.
- Responsible for monitoring inmate workers and coordinating jobs with security.

**DURO TEXTILE PRINTERS**, Fall River, MA 1978-1993  
1995-1998

Developed 500-gallon camouflage mixing tanks and filtering system. Supervised and made all dyes and colors for Duro Finishing and DTP. Kept all formulas and government standards for camouflage program.

Managed, developed and trained employees and save and restore old color to be reused. Promoted to manager of color kitchen, mastering all aspects of production. Subsequently trained all color kitchen personnel, and trained assistant printers in how to order color and keep waste down.

Developed a fiber reactive color book and received specialized training by Wolfgang Gunter of Germany on how to develop Ciba Geigey Fiber Reactive Wet Print.

Successfully completed course on color matching at Data Color.

Over numerous years, responsible for troubleshooting, repairing and rebuilding print machine, IPS2000, color kitchen, stork agers and washers. Ran shutdown crews, cleaned chemical spills and was responsible for staffing plants during emergency snowstorms and hurricanes.

Managed and trained many employees for First Aid, receiving training from The Red Cross. First Aid certified.

9

**SANFORD FISHING , Sanford North Carolina**

1993-1995

Project Manager Was sent to design equipment and train employees to use that equipment, and implemented a safety program that reduced induce injury costs from \$3000,000 to \$3,000.

**FAMILY SERVICES, Fall River, MA**  
Child Outreach Worker

1976-1978

**CITY OF FALL RIVER, Fall River, MA**  
Skilled Pipe Fitter for Water Department

1972-1976

**DURO TEXTILE PRINTERS, Fall River, MA**  
Roller print color mixer

1971-1972

**UNITED STATES NAVY**

1969-1971

**WAGNER HAT, Fall River, MA**

1967-1969

**Education:**

**BRISTOL COMMUNITY COLLEGE**– Fall River, MA, June 2001, General Education Degree

**Certification:**

- MA Facilities Managers Association, Certified Training Program: Facility Supervisor, MAFMA University
- Oil Burner Technician License, Old Colony Trade School, Brockton
- Apprentice Plumber, Old Colony Trade School, Brockton

**Service:**

**UNITED STATES NAVY**, Honorable Discharge

1969-1971

**Awards and Recognition:**

Bristol County Sheriff's Office Unit Citation Award for outstanding efforts, January 2014  
American Racing Pigeon Hall of Fame Oklahoma City, 2010  
Centennial 2010 Award

Avelwin Anderson Legends of the Sport Award  
Sports Promotion Person of the Year

Bristol County Sheriff's Office special employee award for going above and beyond the call of duty, 2000  
Milliken-Silva Basketball League, Awarded highest honor 1990-1991  
Fall River Housing Authority Blacktop Basketball League , 2000

Member of City Of Fall River Planning Board 2014

Member of City of Fall River Preservation Committee 2017

9



City of Fall River  
Notice of Claim

2019 JAN -7 A 11:10

CITY CLERK #19-02  
FALL RIVER, MA

14

1. Claimant's name: Patricia Cebal
2. Claimant's complete address: 21 Keene Street
3. Telephone number: Home: 508-674-2668 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Pot Hole on un marked street damage
5. Date and time of accident: 12-7-18 Amount of damages claimed: \$ 828.59
6. Exact location of the incident: (include as much detail as possible):  
Westmore Street leading to Highland Ave
7. Circumstances of the incident: (attach additional pages if necessary):  
going up Westmore towards Highland Ave I either went into a pot hole or street damage. It damaged the ball bearings which did more damage. I didn't use the car again until this week and heard the noise.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-4-19 Claimant's signature: Patricia Cebal

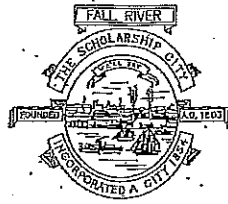
WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:		Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <input checked="" type="checkbox"/> DCM		Date: <u>1-7-19</u>
------------------------	--	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	---------------------





14

RECEIVED

City of Fall River  
Notice of Claim

2019 JAN 11 P 1:54

#19-03

1. Claimant's name: Cassandra McCalla
2. Claimant's complete address: 288 Orswell Street
3. Telephone number: Home: 203 224 0641 Work: 508 567 1392
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto Damaged / destroyed
5. Date and time of accident: 12/28/18 7:30 Amount of damages claimed: \$ 210 New or used tire
6. Exact location of the incident: (include as much detail as possible):  
North on Jefferson St. Near 152 Jefferson St.
7. Circumstances of the incident: (attach additional pages if necessary):  
I was travelling on North of Jefferson St on 12/28 around 7:30 when I hit a pot hole that was covered with water and bursted my front passenger tire had to purchase a used tire for the time being
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/11/19

Claimant's signature: CMcCalla

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> FL, One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DPW Date: 1/11/19



RECEIVED

14

**City of Fall River  
Notice of Claim**

2019 JAN 14 P 12:15

CITY CLERK 19-04  
FALL RIVER, MA

1. Claimant's name: Marcus Ferro
2. Claimant's complete address: 587 Penn St Fall River MA 02724
3. Telephone number: Home:                      Work: Cell: 508-375-1277
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Pothole damage, popped tire
5. Date and time of accident: 1/4/19, 9:10 pm Amount of damages claimed: \$ 197.51
6. Exact location of the incident: (include as much detail as possible):  
William S Canning Blvd, Heading North, Left lane, in front of dealership
7. Circumstances of the incident: (attach additional pages if necessary):  
Driving back from Tiverton, stopped at light before dealership behind a car. I was going approx. 20mph. I could not swerve to avoid the pothole because of a vehicle driving on my right side. I popped my tire and pulled over.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1/9/19Claimant's signature: Marcus Ferro

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCMDate: 1/14/19



14

City of Fall River

Notice of Claim

2019 JAN 14 P 12:52

1. Claimant's name: Adelbert Howard 19-05
2. Claimant's complete address: 154 Albert Street Fall River, Mass
3. Telephone number: Home: 5086427027 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
DAMAGE TO PROPERTY
5. Date and time of accident: 12/28/18 Amount of damages claimed: \$ 4300.00
6. Exact location of the incident: (include as much detail as possible):  
CORNER OF ALBERT STREET AND HUARD STREET
7. Circumstances of the incident: (attach additional pages if necessary):  
TREE ON HUARD THAT HAS BEEN FALLING AND NEEDS TO BE REMOVED HAS BEEN COMPLAINED ABOUT ONE OF THE LIMBS FELL AND ENVELOPED MY CAR CAUSING MUCH DAMAGE
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No  
VERMONT MUTUAL Appraisal enclosed

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 1/14/19

Claimant's signature: Adelbert Howard

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

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For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☐ \_\_\_\_\_

Date: 1/14/19



14

RECEIVED

City of Fall River  
Notice of Claim

2019 JAN 16 AM 11:49

1. Claimant's name: Jose Figueroa CITY CLERK 19-06  
FALL RIVER, MA
2. Claimant's complete address: 91 Chavenson St
3. Telephone number: Home: 774-707-7244 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Damage to muffler due to pothole on Street
5. Date and time of accident: 1-12-19 Amount of damages claimed: \$ 200
6. Exact location of the incident: (include as much detail as possible):  
84 Alden St
7. Circumstances of the incident: (attach additional pages if necessary):  
I was riding my scooter down 84 Alden St I hit a pothole on the street. When I hit the pothole it tore my whole muffler off of my scooter.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 1-16-19

Claimant's signature: Jose Figueroa

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk

☒ Law

☒ City Council

☐ City Administrator

☒ DPW

Date: 1/16/19



City of Fall River  
Notice of Claim

14  
RECEIVED

2019 JAN 16 P 12:34

CITY CLERK #19-07  
FALL RIVER, MA

1. Claimant's name: Kristina G Melendez
2. Claimant's complete address: Unable to share
3. Telephone number: Home: Unable to share Work: Unable to share
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Auto accident
5. Date and time of accident: 12/11/18 09:15AM Amount of damages claimed: \$ \$9,785.76
6. Exact location of the incident: (include as much detail as possible):  
INTERSECTION OF HUNTER STREET AND WILLIAM STREET in FALL RIVER, MA
7. Circumstances of the incident: (attach additional pages if necessary):  
GARBAGE TRUCK HAD A FIRE IN THEIR VEHICLE AND HAD TO STOP NEXT TO OUR VEHICLE AND EXPLODED. EXPLOSION CAUSED OUR VEHICLE TO EXPLODE AS WELL. WHOLE HOOD WAS DENTED UP, ENGINE WAS OUT AND MELTED.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☐ No  
YES, GEICO, CLAIM # 0591165270101054

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge:

Date: 01/16/2019

Claimant's signature: David Garrido

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

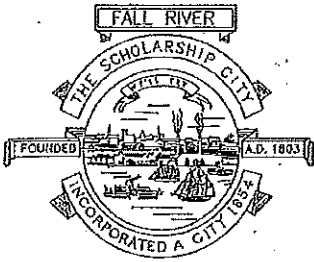
Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 1/16/19



**City of Fall River  
Massachusetts**

15

RECEIVED  
*Planning Division*

2019 JAN 10 P 3:53

**JASIEL F. CORREIA II**  
*Mayor*

CITY CLERK  
FALL RIVER, MA

**WILLIAM D. ROTH JR., AICP**  
*City Planner*

**TO:** Alison Bouchard  
City Clerk

**FROM:** Brittany Faria  
Planning, Head Administrative Clerk

**RE:** **Fall River Zoning Board of Appeals Meeting  
October 18, 2018**

The Fall River Zoning Board of Appeals held a Public Hearing on Thursday, October 18, 2018, at 6:00 PM in the First Floor Hearing Room for the purpose of considering the petitions set forth in the attached minutes of said Public Hearing.

**Members present:** David Assad, Chairman, Carolyn Morrisette, Vice Chairwoman, John Frank, Jim Calkins, and alternate members Dan Dupere and David Saber

**Members absent:** Greg Brilhante

**Also present:** Recording Secretary, Brittany Faria, and Alex Mello of FRGTV.

Notice of the meeting was advertised in the Fall River Herald News on Wednesday, October 3, 2018, and Wednesday, October 10, 2018. The hearing was also posted in the Government Center and notice was sent to the petitioners and abutters of the specified property, as well as the City of Fall River's Planning Board.

6:00pm Chair read the Open Meeting Law notice, and his opening statement. Chair announced that the Board would hear agenda #01, and then he would need to abstain from agenda #s 1 and 5, which would be called in that order.

**DAVID DANIEL c/o Attorney Mark Azar**  
**3063 N. Main St., Lot T-25-27**

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In the matter of Variance request to subdivide lot leaving existing two family dwelling on one lot and to construct a single family dwelling on the newly created lot waiving requirements in a [S] District. Lot size 21,920+/- sf.

#### **FAVOR**

Attorney Mark Azar representing owner of property David Daniel, were present to address the Board on this matter. Mr. Azar submitted site photos for the record. Mr. Azar noted that they had complied with the submittal of revised plans showing set-backs, parking and access proposals on the revised plans. Mr. Azar clarified that the requested frontage of the new lot would be 21.13'. There would not be a shared driveway. The subject property was pre-existing, non-conforming to the area. The owner had already secured separate utilities for the proposed new lot. The new 40' x 26' structure would be a single family, two story home with 3 bedrooms.

#### **OPPOSITION**

Frank Fairhurst of 3035 N. Main St. - direct abutter, Mr. Fairhurst requested that the Board uphold the current zoning requirements, stating that the proposal lacks frontage. He also expressed his concern about flooding from the subject property being displaced to impact his property and surrounding properties.

Mr. Daniel replied to the concern by explaining to the Board that there was a flooding issue in previous years, but a development up the hill from the subject property had established proper drainage and since that project had been completed, there has been no flooding coming downhill.

Chair read petition into the record, noting abutters that were listed on the petition. Petition opposing subdivision declared that the lots are not big enough.

#### **DECISION**

In a motion made to grant the petition by Mr. Calkins and seconded by Mr. Frank, with a vote of 3-2 the petitioner did not receive the required number of votes needed to grant the request. Mr. Calkins, Mr. Frank, and Mr. Dupere voted in favor of the motion. Mr. Assad and Ms. Morrisette voted against the motion and the petition was denied.

**S. BEACON COMM. DEVEL. TRUST c/o ARTHUR FRANK Esq.  
Griffin St., part of Lot G-27-1, record lot 4**

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In the matter of Special Permit request to allow construction of 4 duplexes in a [CMD] District.  
Lot Size 43,682+/-sf

**FAVOR**

Attorney Arthur Frank presented to the Board, explaining that this property was purchased for development by his client from the previous industrial owner. His client has already come before the Board for permissions regarding different portions of this property. This is the last piece of the property to be developed. The plans depict final portion of this property to be conveyed to the City c/o Water Department. Subject property is the largest parcel in the area, and has sufficient frontage; but if this is granted and if the Site Plan Review process requires more pavement on Griffin St., there would be even more frontage. There were discussions with the Water Department concerning easterly access from Griffin St., so to accommodate the concerns, the proposed plans depict jersey barriers to bar use from Griffin St. The zoning code allows this use under Special Permit, if the Board finds that the proposed use is not more detrimental to the neighborhood. It would keep better character of the neighborhood than what is currently allowed in that zone, which includes warehousing, distribution center, research center.

Discussion regarding jersey barriers. Mr. Frank stated that the Water Dept. prefers there not be access to Griffin St. and that they are inclined to do what the City deems necessary for travel, whether it be from Griffin St. or Evelyns Way. Discussion regarding traffic from 8 condos versus what a plant would bring in. Discussion regarding Ash St. being unfinished, non-existing street and being the location that storm water run-off for the area.

**OPPOSITION**

Niza Desa, 36 Evelyns Way- concerned with a traffic increase and safety for children  
Carlos Desa, 36 Evelyns Way- stating concern to maintain quiet neighborhood  
Messiahs Arruda, 66 Evelyns Way- recent homeowner, concerned with a traffic  
Anna Machado, 23 Evelyns Way- concerned with a traffic increase of at least 16 cars  
Marisa Gouveia, 56 Evelyns Way- concerned with losing privacy and maintaining quiet neighborhood, intent of purchasing in the neighborhood  
Mariah Gouveia, 56 Evelyns Way- concerned about noise and the intent of the cul-de-sac  
Al Gouveia, 56 Evelyns Way- concerned with losing the value of quiet neighborhood  
Nicole Carvalho, 99 Evelyns Way- last house on the lane, kids from this street all play safely at the end of the cul-de-sac which is now being proposed as a through way. She is concerned that the existing storm drain issues would worsen and where the utilities would be directed from.

Mr. Frank replied that there are full utilities already in place on that portion of Griffin St. and the hydrant that services the cul-de-sac is on his client's property. The blue area on the plans that the Water Department were taking on would alleviate and manage the water run-off.



John Carvalho, 99 Evelyns Way- there is an annual water problem that the Water dept. has to drain, so they are aware. Expressed concerned with safety of children and increase of traffic

Andrew Carvalho, 100 Evelyns Way- was told no one could build on wetlands so purchased his lot for less neighbors

Evonne Carvalho, 100 Evelyns Way- they were second lot to occupy the cul-de-sac, purchase value was premier due to privacy of that lot.

Cheryl Demora/Cote- 35 Evelyns Way- concerned with street width for increase of traffic, on street parking is already burdened, safety of children, street lights are not installed as were promised when final lot was purchase and the neighborhood is uninformed what is affected with this proposed change, access to Griffin St. seems more appropriate

Rick Koch, 85 Evelyns Way- mislead in purchase of property because the subject property was suggested to be unbuildable, street has not been finished, safety of children a concern

Andrea Aguiar, 46 Evelyns Way- environmental concern with development on wetland, questioned if soil has been tested and how backfill would be managed

Vasco Aguiar, 46 Evelyns Way- traffic increase, parking concern, narrow street width only allows 1 way traffic currently

*Chairwoman read a letter of opposition from Mike Matos, 55 Evelyn's Way against increase in residences and proposal of a through way.*

Mr. Frank addressed neighborhood concerns to clarify that the Water Dept. will be obtaining the detention pond, which will alleviate the existing water issues. Mr. Frank referenced a letter from the Water Department regarding this planned conveyance. Mr. Frank stated that the misrepresentation of the cul-de-sac developer is not a fault of his client, nor is the current conditions of the pavement and lack of lighting. Mr. Frank reiterated that if the City prefers this project have access from Griffin St., they are will to comply but the communications were already standing that the Water Dept. prefers no travel from Griffin St. Further, the city requires 2 parking spaces per unit. Mr. Frank suggested that 16 cars would be less detrimental than the allowable industrial use.

*Chairwoman read letter of favor from Department of Community Utilities which states conditions for any approvals.*

## **DECISION**

In consideration of the bifurcated hearing before the Board, a motion was made by Mr. Frank and seconded by Mr. Dupere that the proposed use would be more detrimental to the neighborhood than the existing allowable use in the [CMD] district. Mr. Frank, Mr. Dupere, Ms. Morrisette and Mr. Calkins voted in favor of the motion, Mr. Saber was opposed.

*Chairwoman Morrisette called agenda #5 out of order.*

**M. BERTONCINI CONTRACTING INC**  
**0 Winthrop St., Lot F-24-128**

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In the matter of Variance request to construct a single family dwelling in [R-4] District on parcel of land previously created through zoning relief on July 20, 2006, Lot size 6,250+/-sf

**FAVOR**

Dan Aguiar, Senior Project Manager at SITEC, Inc., representing applicant, explained that within 1 year of the previously granted variance, the property had been legally divided and conveyed. Mr. Aguiar provided a copy of the quit claim deed for the record. Since the home had not been built within 1 year of the grant, the Building Official felt the variance had expired and a new variance was needed to obtain a building permit for the proposed structure. They are re-requesting only this portion of the project. The proposal plans mimicked the original petition, and are actually increasing the front yard set-back from the required 15' to 20' to provide off street parking, which had not been included in the previous grant.

Board discussed to clarify the reason this matter was before the Board. Mr. Aguiar stated that historically, what constitutes "acting on a variance" in Fall River is: connecting utilities, pulling a building permit and a foundation being poured. In this case, the property had only been conveyed.

Board discussed site plan review condition. Mr. Aguiar asked that be waived because it had been granted prior to current ordinances. Conditions being carried were for 2 off street parking spaces and based on the proposed plans.

**OPPOSITION**

No one was present in opposition to this petition.

**DECISION**

In a motion made by Mr. Calkins and seconded by Mr. Dupere, the Board unanimously voted 5-0 to grant the petition. Mr. Frank, Mr. Calkins, Mr. Saber, Mr. Dupere and Ms. Morrisette voted in favor of the motion.

*Chairman Assad returned to the meeting at 6:50pm.*

**CARLOS & EVA FROMETA**  
**101 Liberty St., Lot H-8-40**

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In the matter of variance request to reestablish the subject nonconforming property as two separate lots, leaving existing two-family dwelling on Lot 1 (Lot 1 size 5,006 sf), and razing the existing five-stall garage on Lot 2 and constructing a new single family dwelling (Lot 2 size 5,415 sf) in an [R-4] District.

**FAVOR**

Jeff Tallman of SITEC Inc., representing Carlos Frometa, explained the property history. Lot 40 has the existing two family dwelling. Lot 39 has the existing garage which is preexisting non-conforming use, and is a non-accessory structure to the two family dwelling, so it has a commercial component to it. The two lots should not have been merged based on the type of structure and with it having more than 3 stalls. Mr. Tallman provided a historic zoning map and a property card for the record. There was a zoning change in 1967 when the garage was already in existence.

Ms. Morrisette asked for the hardship to be addressed. Mr. Tallman stated that the lot line was proposed to shift from 1.5' set-back from the existing 2 family dwelling to 6.5' to create a larger set-back. Asking for a waiver of dimensional requirements on Lot 2 being front and side yard. Frontage is on Liberty St. New curbing would be put in place which would create two on street spots, and four parking spaces are being proposed for the single family dwelling (two spaces being interior).

Carlos Frometa spoke in favor to the Board to explain that he would like to keep this property in the family with his sons.

**OPPOSITION**

No one was present in opposition to this petition.

**DECISION**

In a motion made and amended by Mr. Calkins and seconded by Mr. Dupere, the Board unanimously voted 5-0 to grant the petition with the conditions being: 1. No building permit shall be issued prior to approval of the site plan by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee. 2. All utilities shall be separated and an affidavit signed by the petitioner under the pains and penalties of perjury stating that all utilities have been separated shall be recorded at the Bristol County Fall River District Registry of Deeds prior to the sale and/or transfer of the property, but no later than 1 year from the date of the grant of the variance. 3. Replace Liberty St. curb cut with curbing. 4. Waiving frontage on east side of not less than 10', north side not less than 7' and south side not less than 5'. Mr. Calkins, Mr. Dupere, Ms. Morrisette, Mr. Assad and Mr. Frank voted in favor of the motion.

**CAPLA, LLC**

**341, 351, & 357 South Oxford St., Lot F-16-83**

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In the matter of Special Permit request to subdivide the existing parcel into three, leaving an existing multi-family dwelling on each parcel in an [R-4] District. Lot sizes: Parcel #1 3,800+/-sf, Parcel #2 3,600+/-sf, Parcel #3 3,500+/-sf

#### **FAVOR**

Dan Aguiar, Senior Project Manager at SITEC Inc., representing the applicant, presented to the Board a description of the property being a preexisting nonconforming use. With there being multiple structures built prior to 1954, the bylaw provisions allow for subdivision by Special Permit. This property is on a dead end street and there is currently on street parking. Off street parking is not being proposed as this is just a petition for property line placement. Utilities may already be separated but they would comply with that condition. Mr. Aguiar stated that they anticipate the normal condition for no obstructions be allowed between the structures.

Board discussed placement of cross easements. Mr. Aguiar explained that the Form A plan would show cross easements for access and maintenance.

#### **OPPOSITION**

No one was present in opposition to the petition.

#### **DECISION**

In consideration of the bifurcated hearing before the Board, a motion was made by Mr. Frank and seconded by Mr. Calkins, the Board unanimously voted 5-0 that the proposal would not be substantially more detrimental to the neighborhood than the existing nonconforming use in a [R-4] District.

In a motion made and amended by Mr. Calkins and seconded by Mr. Frank, the Board unanimously voted 5-0 to grant the petition with the conditions being: 1. All utilities shall be separated and an affidavit signed by the petitioner under the pains and penalties of perjury stating that all utilities have been separated shall be recorded at the Bristol County Fall River District Registry of Deeds prior to the sale and/or transfer of the property, but no later than 1 year from the date of the grant of the variance. 2. No obstructions within 5' of the structures. Mr. Saber, Mr. Calkins, Mr. Assad, Mr. Dupere and Ms. Morrisette voted in favor of the motion.

**CYNTHIA A. MARTINS & EDMUND MELLO**  
**379 Mount Hope Ave., Lot A-9-28**

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In the matter of variance request to subdivide the existing lot into three parcels, leaving the preexisting nonconforming single family dwelling on one parcel (Lot size 4,095+/-sf), while constructing a new single family dwelling on each of the two new parcels (Lot size 4,050+/-sf each) in an [R-8] District.

**FAVOR**

Dan Aguiar, Senior Project Manager at SITEC Inc., was present on behalf of the owners. Mr. Aguiar submitted for the record, a deed description of the 3 separate parcels and the original subdivision plan showing the 3 parcels. Mr. Aguiar explained the 45' of frontage on each lot, all on 3 different streets. Uniquely shaped lot, with the existing home on lot 1, and frontage cannot increase on that lot. The lots have been merged and are nonconforming lots. The purpose of merging the lots was strictly for area. The use of the parcel and the shape are the hardships. Proposing to build on each of the new parcels providing off street parking. Otherwise the land is unusable. Topography is not a hardship in this matter.

**OPPOSITION**

Antonio Borges, 155 Clarkson St.- direct abutter with concerns of new houses being in such close proximity

Jose Pereira, 210 Woodard St.- direct abutter concern with new houses being in such close proximity

Adrian Pereira, 200 Woodard St.- undersize lots would depreciate the value of his properties

Alan Fontaine, 162 Clarkson St.- across the street from the subject property, undersized lots would lower the value of their property, close proximity

Darlene Lariviere, 162 Clarkson St.- across the street, not consistent with yards in neighborhood

Nuno Carvalho, 373 Mt. Hope Ave.- close proximity concern

Natalie Carvalho, 373 Mt. Hope Ave.- close proximity concern

Mr. Aguiar asked that the Board allow for a modified petition, to provide for a productive solution to the opposition. If the Board would allow for a modification to create 3 parcels, 2 being unbuildable but able to convey to the abutters, and he suggested a condition being that they not be allowed to sell to any non-abutter.

Or for the option to subdivide with lot 1 having 8,000 sf of land and to be able to convey the remaining parcel as 1 lot only to an abutter as a non-buildable lot.

Board discussed dimensional modification.

Mr. Aguiar asked that they be allowed to Withdraw without Prejudice for further due diligence on the matter.

**DECISION**

In a motion made by Mr. Calkins and seconded by Mr. Frank, the Board voted 4-1 to allow the petitioner to Withdraw without Prejudice. Mr. Dupere, Mr. Frank, Mr. Calkins, Mr. Assad, voted in favor of the motion, Ms. Morrisette voted against the motion and the request was granted.

**FAMILY HOMES CONSTRUCTION CO. INC. c/o Peter Saulino Esq.**  
**15 Thomas St., Lot K-14-23**

---

In the matter of Variance request to subdivide the property into 7 single family lots, Lot sizes ranging from 5,100 sf to 13,300 sf with frontage ranging from 26' to 53' in the [A-2] and [G] Districts.

**FAVOR**

Attorney Peter Saulino was present on behalf of the petitioner, and Dan Aguiar, Senior Project Manager at SITEC Inc. was present to answer questions. Discussion regarding Form-A lots depicted on the plans. Discussion regarding zoning lines. Mr. Saulino outlined request for a minimum frontage of 26' on the County St., and minimum lot area being 5,100 sf. Seeking setbacks be reduced to conform to the [G] District. Hardship being slope and topography. Majority of the site is impervious service, and a 6-8' retaining wall pertaining to the slope on the Jencks Street side. The existing church has been vacant since 2012. Repurposing efforts have been fruitless. They would be providing 2 off street parking spaces for each house, either by driveway or garage. By right, this site could have 20 apartments, so this would be a less detrimental proposal and it brings conformity to a majorly nonconforming neighborhood.

Discussion regarding access to lots. Mr. Saulino confirmed that lots 5, 6 and 7 would be accessed from County St. lane/easement. They were avoiding access from Jencks Street based on the turn radius and height of the slope. Lots 1 through 4 would be accessed from Thomas St.

Mr. Aguiar explained that the lot currently is 96% impervious service and they would be reducing that by about 70% which would increase green space. Mr. Aguiar clarified that the frontage requests were 26' for Lot 7 only, and reducing frontage down to a minimum of 50' for the rest of the lots to conform to [G] District restrictions. Lot 5 and 6 fronting Jencks St. but being accessed by County St. as depicted on the plans. Discussion regarding curb cuts on Thomas St.

**OPPOSITION**

No one was present in opposition to the petition.

**DECISION**

In a motion made by Mr. Calkins and seconded by Mr. Dupere, the Board voted 5-0 to grant the petition with the conditions being 1. No building permit shall be issued prior to approval of the site plan by the Site Plan Review Committee and no site preparation work shall be commenced prior to approval of the site plan by the Site Plan Review Committee. 2. The existing structures shall be demolished prior to the issuance of a building permit. 3. "Future Form-A Lots" depicted on the submitted plans shall be limited to a use of single family homes. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.

**UP IN FLAMES TATTOO c/o Aaron Guillemette**  
**228 & 232 SO. Main St., Lots N-19-3801 & 3802**

---

In the matter of Variance request to allow the use of tattoo/body art salon in the [CBD] Arts Overlay District.

**FAVOR**

Richard Rheume of Prime Engineering and business owner Aaron Guillemette were present to address the Board. The proposal is to move the business from its existing location on Pleasant St. There are 18 parking spaces behind the building, 5 of which would be accessible to his business. Hours of Operation would be daily 1pm-10pm, closed on Sundays. He has 2 employees. Walk in business is minimal as they are typically by appointment. Signage would not need permissions.

**OPPOSITION**

No one was present in opposition to the petition.

**DECISION**

In a motion made by Mr. Frank and seconded by Mr. Dupere, the Board voted 5-0 to grant the petition with the condition being hours of operation shall be limited to: Monday through Saturday 1pm to 10pm and closed on Sunday. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.

**CITY OF FALL RIVER****75 Yellow Hill Rd., Lots W-38-50 & 81**

---

In the matter of Variance request to subdivide two existing lots into 4 separate lots, waiving frontage requirements for Lot 1 (Lot size 87,120+/-sf) and Lot 2 (Lot size 3.73 acres) waiving frontage and setback requirements for Lot 3 with existing structures (Lot size 87,120+/-sf) and waiving frontage requirements for Lot 4 (Lot size 33.85 acres) in the [R-80] District. Lots 2 & 4 are to be conveyed to the Fall River Water Dept. for conservation land.

**FAVOR**

Paul Ferland, Deputy Administrator of Community Utilities, and Mike Labossiere, Forester and Watershed Project Manager, were present to address the Board. Mr. Labossiere submitted aerial photo of the Costa-Mello Farm property. Mr. Ferland explained property being adjacent to Copicut Reservation and also adjacent to conservation land. Existing house and barns on lots 1 and 3 on the plans, were being retained by current owner. The City is using CPC funding to purchase the proposed land. Mr. Labossiere provided owner history. The owner had sold another portion of their property back in 2001 to the city, as way of preserving the land so it wouldn't be developed. They are working with the city again in hopes to maximize conservation land. Discussion regarding farm use. The proposal is land that has not been used for farming in 20 years. There are no concerns with nitrogen loads in the land.

**OPPOSITION**

No one was present in opposition to the petition.

**DECISION**

In a motion made by Mr. Dupere and seconded by Mr. Frank, the Board unanimously voted 5-0 to grant the petition. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.



**B.L.W REALTY TRUST c/o Thomas Killoran Esq.**  
**Walnut St., Lot O-12-39**

---

In the matter of Variance request to construct a single family dwelling in the [A-2] District. Lot size 6,316+/-sf

**FAVOR**

Attorney Thomas Killoran, representing the petitioner, was present to address the Board. Discussion regarding previously granted variances, some of which weren't acted on. House dimensions not specified on the plans, just a building envelope. Discussion regarding dimensional waivers. Mr. Killoran described the neighborhood. There would be two off street parking spaces minimum provided.

**OPPOSITION**

No one was present in opposition to the petition.

**DECISION**

In a motion made by Mr. Dupere and seconded by Mr. Frank, the Board voted 5-0 to grant the petition with the conditions being 1. There shall be a minimum of two off-street parking spaces provided. 2. Dimensional waivers being: frontage no less than 20', side yard no less than 10' and rear yard no less than 25', based on the plans. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.

In the matter of Variance request to allow 10 residential and 2 commercial units in the existing building waiving use, dimensional & parking requirements in [CBD] District. Lot size 8,600+/-sf

**FAVOR**

Attorney Arthur Frank, representing the owner, was present to address the Board. Stephen Chaletzky being the Trustee of the 152-158 N. Main St. Realty Trust, owns the adjoining Temple property, as well as a property across the street. The subject property had relief granted in 2008-2009 for the same proposal of 2 commercial retail spaces on the first floor with 10 residential units in the remaining. Discussion regarding parking relief in the previously granted variance of 18 spaces within 200' of the structure, which hadn't been specified on the Decision of the Grant. They had found that only 4 units could be built because of the stairwells. Mr. Frank submitted conceptual floor plans for the record. Discussion regarding 5 two bedroom units and 5 studio units and 2 commercial units. Architect drew up the conceptual floor plans but Mr. Frank asked that the Board not place a limitation in case the units have to be reconfigured to fit. Discussion regarding placement of parking. 8 spots on site, more parking across the street owned by Mr. Chaletzky.

**OPPOSITION**

No one was present in opposition to the petition.

**DECISION**

In a motion made by Ms. Morrisette and seconded by Mr. Calkins, the Board unanimously voted 5-0 to grant the petition with the condition being there shall be a minimum of 18 off-street parking spaces provided within 100' of the building. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.

15  
**JOE & AMANDIO ARAUJO c/o John Brum Jr. Esq.**  
**25 Vernon St., Lot B-21-38**

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In the matter of Variance request to construct a single family dwelling in a [CMD] District. Lot size 10,000+/-sf

### **FAVOR**

Attorney John Brum was present to address the Board. Proposal is to demolish the existing mobile home and build a single family home in its place. Waiving use in a CMB District. This proposal is more conforming than the existing structure, providing 2 minimum off street parking spaces. Discussion regarding area, front and side yard requirements for a single family dwelling.

Aaron Ameroni of 45 Vernon St.- direct abutter clarified that the mobile home had been disconnected from service weeks ago, and was removed from its slab days ago. Existing driveway already supports off street parking.

Board discussed relief of use and placement of proposed structure in regards to abutting properties.

### **OPPOSITION**

No one was present in opposition to the petition.

### **DECISION**

In a motion made by Mr. Calkins and seconded by Ms. Morrisette, the Board voted 5-0 to grant the petition with the condition being 1. There shall be a minimum of two off-street parking spaces provided. Mr. Assad, Mr. Calkins, Ms. Morrisette, Mr. Frank and Mr. Dupere voted in favor of the motion.

## **CITIZENS INPUT**

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No one signed up for Citizens Input.

## **APPROVAL OF MINUTES**

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In the matter of Minutes for Zoning Board of Appeals Meeting dated September 20, 2018.

A motion was made by Mr. Calkins and seconded by Mr. Dupere, the Board unanimously voted 4-0 to approve and waive reading the Minutes for Meetings dated September 20, 2018. Mr. Assad, Mr. Calkins, Ms. Morrisette, and Mr. Dupere voted in favor of the motion. Mr. Frank abstained from the vote having been absent from that meeting.

## **ADJOURNMENT**

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A motion was made by Mr. Frank and seconded by Mr. Dupere to adjourn the meeting at 8:13pm. In a unanimous vote of 5-0, the Board voted to adjourn the meeting.

**SPECIAL MEETING OF THE CITY COUNCIL**

MEETING: Wednesday, January 2, 2019, 2016 at 5:45 p.m.  
Council Chamber, One Government Center

PRESENT: Councilors Shawn E. Cadime, Joseph D. Camara, Steven A. Camara,  
Bradford L. Kilby, Pam Laliberte-Lebeau, Stephen R. Long,  
Leo O. Pelletier, Cliff Ponte and Derek R. Viveiros

ABSENT: None

IN ATTENDANCE: None

City Clerk Alison M. Bouchard called the meeting to order at 5:48 p.m. with a moment of silence followed by a salute to the flag and announced that the meeting may be recorded with audio or video and transmitted through any medium.

**Agenda:**

*On a motion made by Councilor Stephen R. Long and seconded by Councilor Cliff Ponte, it was unanimously voted to take item #2a and #2b out of order.*

2. Council Orders:

a. Election of President for the year 2019

*On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order. On a roll call vote, Councilor Cliff Ponte received 8 votes and Councilor Steven A. Camara received 1 vote and Councilor Cliff Ponte was declared President of the City Council for the year 2019. On a motion made by Councilor Steven A. Camara and seconded by Councilor Pam Laliberte-Lebeau it was unanimously voted to make the vote for President unanimous. Councilor Cliff Ponte was then sworn to his duties by the City Clerk.*

b. Election of Vice President for the year 2019

*On a motion made by Councilor Steven A. Camara and seconded by Councilor Bradford L. Kilby, it was unanimously voted to adopt the order. On a roll call vote, Councilor Pam Laliberte-Lebeau received 9 votes and was declared Vice President of the City Council for the year 2019. Councilor Pam Laliberte-Lebeau was then sworn to her duties by the City Clerk.*

1. Citizen Input

None

16

3. Council Orders relating to the Recall Election:

a. Designating polling places

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Stephen R. Long, it was voted 8 yeas, 1 nay to adopt the order designating the polling places with Councilor Steven A. Camara voting in the negative. Councilor Joseph D. Camara asked if there were any changes to the polling places from last year. The City Clerk stated that there were not any changes from last year. On a further motion made by Councilor Shawn E. Cadime and seconded by Councilor Bradford L. Kilby, it was unanimously voted to add the date of March 12, 2019 to the order. On yet a further motion made by Councilor Steven A. Camara and seconded by Councilor Joseph D. Camara, it was voted 3 yeas, 6 nays to waive the rules to allow Corporation Counsel to answer questions, with Councilors Shawn E. Cadime, Bradford L. Kilby, Pam Laliberte-Lebeau, Stephen R. Long, Leo O. Pelletier and Cliff Ponte voting in the negative and the motion failed to carry. Councilor Shawn E. Cadime stated that he feels there has been enough of publicity on the matter. As a result, the Council understands the process. Councilor Stephen R. Long stated that he believes that the City Council needs to continue moving forward.

b. Warrant

At the request of President Cliff Ponte, the City Clerk read the warrant, including the date of the election, which will be March 12, 2019 as well as the dates from the 2019 Political Calendar for the Recall Election. Councilor Stephen R. Long asked the City Clerk if early voting was available for this election. The City Clerk stated that early voting is only available for State Elections. On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Leo O. Pelletier, it was voted 8 yeas, 1 nay to adopt the warrant including the March 12, 2019 election date, with Councilor Steven A. Camara voting in the negative.

On a motion made by Councilor Bradford L. Kilby and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to adjourn at 6:11 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

A true copy. Attest:



City Clerk

## COMMITTEE ON FINANCE

MEETING: Tuesday, January 8, 2019 at 6:00 p.m.  
Council Chamber, One Government Center

PRESENT: President Cliff Ponte, presiding;  
Councilors Shawn E. Cadime, Joseph D. Camara, Steven A. Camara,  
Pam Laliberte-Lebeau and Stephen R. Long,

ABSENT: Councilors Bradford L. Kilby, Leo O. Pelletier and  
Derek R. Viveiros

IN ATTENDANCE: Cathy Ann Viveiros, City Administrator  
Mary Sahady, Director of Financial Services  
Terrance Sullivan, Administrator of Community Utilities  
Joseph I. Macy, Corporation Counsel  
Brian Pearson, The Alliance to Save the Trail,  
4234 North Main Street, Unit 201  
James Cusick, The Alliance to Save the Trail  
1528 Highland Avenue

The chair called the meeting to order at 6:01 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

In accordance with a resolution adopted, as amended May 8, 2012, allowing persons to address the Council for a period of three minutes prior to the beginning or at the conclusion of business in the Committee on Finance, the following persons spoke on the subjects listed:

### Citizens' Input Time – Before Discussion of Financial Matters:

James Hornsby, 260 Lake Avenue – Items #3 and #4 on Finance Agenda

2. Loan Order - \$750,000 Community Preservation Act Bio Reserve Project  
*The Director of Financial Services stated that the Community Preservation Committee will reimburse the City for the \$750,000 over a period of ten years. Councilor Pam Laliberte-Lebeau asked what would happen to this agreement if the CPC is dissolved. The City Administrator stated that, before the program could be discontinued, all obligations would need to be met. The Director of Financial Services stated that funding is available to repay this debt if necessary. Councilor Shawn E. Cadime asked the Director of Financial Services if she knew the City's bond rating. The Director of Financial Services stated she did not have that information, but will be meeting with Bond Counsel next week and will forward that information after the meeting. On a motion made by Councilor Stephen R. Long and seconded by Councilor Steven A. Camara, it was unanimously voted to refer the loan order to the full council for action.*

17

Corporation Counsel stated that he can discuss all three items together, but is willing to answer any specific questions to items #3, #4 or #5. On a motion made by Councilor Steven A. Camara and seconded by Councilor Stephen R. Long, it was unanimously voted to take items #3, #4 and #5 together.

3. Communication from The Alliance to Save the Trail
4. Resolution re: meeting with interested parties in effort to reach means to assure that no destruction will occur to the Alfred J. Lima Quequechan River Rail Trail
5. Resolution re: reversal and/or withdrawal of easement provided to Cloverleaf Mills, LLC

Councilor Steven A. Camara stated that he has driven around the Cloverleaf Mills property with one of the owners, Alex Carrigg, to view possible alternatives for a driveway that will not cross the Alfred J. Lima Quequechan River Rail Trail. He then mentioned that it may be possible to exit the Cloverleaf Mills property easterly through the former Quaker Fabrics property. Council President Cliff Ponte asked Brian Pearson and James Cusick if they had any comments regarding this matter. James Cusick stated that the Office of the Attorney General has stated that this is a local matter that should be resolved locally. He then stated that the easement is still available to the Cloverleaf Mills property and even if this property is sold, the easement stays with the property and could be used ten years from now. Brian Pearson stated that he is willing to meet to discuss this matter and The Alliance to Save the Trail will help in any way to ensure that no road crosses the trail. He went on to state that if a compromise can be reached, that will be fantastic. Councilor Shawn E. Cadime stated that he hopes some agreement can be reached that is agreeable to all concerned parties. On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Steven A. Camara, it was unanimously voted to table items #3, #4 and #5.

Citizens' Input Time – After Discussion of Financial Matters:

None

On a motion made by Councilor Shawn E. Cadime and seconded by Councilor Stephen R. Long, it was unanimously voted to adjourn at 6:32 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

DVD of meeting

Letter from the Office of the Attorney General

*Callie A. Taylor*  
Clerk of Committees