

City of Fall River Massachusetts
Office of the City Clerk

RECEIVED

2017 MAY 25 P 4:19

CITY CLERK _____
FALL RIVER, MA

ALISON M. BOUCHARD
CITY CLERK

INÊS LEITE
ASSISTANT CITY CLERK

MAY 25, 2017
MEETINGS SCHEDULED FOR NEXT WEEK
CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER

TUESDAY, MAY 30, 2017

AGENDA

5:00 P.M. COMMITTEE ON PUBLIC SAFETY

5:45 P.M. CITY COUNCIL PUBLIC HEARINGS OR IMMEDIATELY FOLLOWING THE COMMITTEE ON PUBLIC SAFETY IF IT RUNS PAST 5:45 P.M.

Joint Pole Location

1. Petition of Verizon New England Inc. and Massachusetts Electric Company, for one jointly owned pole location as follows:

Dickinson Street - one (1) jointly owned pole location

Place one new pole 19.5, on the southerly side of Dickinson Street at a point approximately 669' westerly from the centerline of Fuller Street. This pole installation is necessary in order to provide service for the new charter school on Dickinson Street. In accordance with Plan No. MA2017-12 dated March 3, 2017.

Second Hand Article Store

2. Tara R. Dupras, d/b/a It's All About Used, 43 Emmett Street, Fall River, MA for permission to operate and maintain a second hand article store located at 1386 Pleasant Street (furniture, clothing and household items to be sold).

6:00 P.M. COMMITTEE ON FINANCE OR IMMEDIATELY FOLLOWING THE PUBLIC HEARING IF IT RUNS PAST 6:00 P.M.

1. *Resolution – Administration discuss PILOT (Payment in lieu of taxes) Program (postpone indefinitely 3-22-16)
2. *Communication – Mayor regarding revised Capital Plan (tabled 12-1-15)
3. *Fire Chief be invited to future Committee on Finance meeting to discuss new policies and Procedures (adopted 7-14-15)

7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.

PRIORITY MATTERS

1. *Mayor and (2) loan orders for Phase 17 of the Water Improvement Projects
2. *Mayor and loan order – Mount Hope Bay Bike Path Feasibility Study
3. *Mayor and order appropriating \$57,932 from CPA funds for Historic Resources Preservation Project (Bank Street Armory)

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650
One Government Center • Fall River, MA 02722
TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city_clerks@fallriverma.org

4. *Mayor and order appropriating \$1,593,165 from CPA funds for community projects
5. *Mayor and proposed ordinance regarding personnel wage changes

PRIORITY COMMUNICATIONS – None

COMMITTEE REPORTS

Committee on Ordinances and Legislation recommending:

First Reading:

6. *Proposed ordinance – Traffic, miscellaneous
7. *Proposed ordinance – Water Rates
8. *Proposed ordinance – Sewer Rates
9. *Proposed ordinance – Dept. of Buildings and Grounds to Facilities Maintenance

First Reading, as amended:

10. *Proposed ordinance – Personnel, Architect/Facilities Maintenance
11. *Proposed ordinance – Personnel, Account Manager/Police Department
12. *Proposed ordinance – Personnel, Mayor's Administrative Assistant

All readings with Emergency Preamble:

13. *Proposed ordinance – Traffic, handicapped parking

Accept and place on file:

14. *Communication – Department of Community Utilities Staff Reorganization Report

ORDINANCES

15. *Proposal to amend ordinance outlining process for review of taxicab driver applications.

Second Reading and enrollment:

16. *Proposed ordinance – Traffic, miscellaneous
17. *Proposed ordinance – Personnel, establishment of Treasurer/Collector position
18. *Proposed ordinance – Regulating the Maintenance of Vacant and Foreclosing Residential Properties

Second Reading and enrollment, as amended:

19. *Proposed ordinance – Quarterly Budget Updates

RESOLUTIONS

20. *Streetscape monies be used to repair streets and sidewalks (objected to 5-16-17)

CITATIONS

21. Irene Orlando – Boys and Girls Club of Fall River, Board Member
22. Kenneth Rezendes – Boys and Girls Club of Fall River, Board Member
23. F. George Jacome – Bicycle ride to raise funds for Atlantis Charter School
24. Hector and Maureen Gauthier – Wedding Anniversary

ORDERS – HEARINGS

Joint Pole Location

25. Dickinson Street - One (1) jointly owned pole location

Second Hand Article Store

26. Tara R. Dupras, d/b/a It's All About Used at 1386 Pleasant Street


ORDERS – MISCELLANEOUS

27. Auto Repair Shop license renewals:
Frank Correia, Mello's Service Station, Inc. at 801 Bay Street
Zaqueu Francisco da Silva d/b/a Zack's Garage Auto Service at 65 Manchester Street
28. Auto Repair Shop license renewals:
David Ponte, Brougham Motors, Inc. at 387 Bedford Street
Carl Garcia, Carl's Collision Center, Inc. at 1591 Bay Street
29. Police Chief's report on licenses:
Taxicab Drivers:
Jennifer Pavao Charles Smith Ronald Vaillancourt

COMMUNICATIONS – INVITATIONS – PETITIONS

- Drainlayer license:
30. Green Acres Landscape & Construction Co., Inc.
31. *Claims
32. *Determination from Attorney General regarding OML complaint from December 27, 2016
City Council Meeting
33. *Communication from city resident regarding intersection of Meridian and Watkins Streets
- City Council Committee/Meeting Minutes:
34. *Committee on Ordinances and Legislation – May 9, 2017
35. *Committee on Public Safety – May 16, 2017

BULLETINS – NEWSLETTERS – NOTICES – None


City Clerk

(Councilor Michael L. Miozza)
(Councilor Raymond A. Mitchell)
(Councilor Linda M. Pereira)
(Councilor Daniel M. Rego)

WHEREAS, the Administration is considering a formal PILOT program
(Payment in Lieu of Taxes) for Fall River, and

WHEREAS, constituents are asking questions about the Administration's
plans to ask tax-exempt entities to make regular voluntary payments to the City
in lieu of taxes, now therefore

BE IT RESOLVED, that the Administration come before the Committee on
Finance to discuss the particulars of a PILOT program for Fall River.

In City Council, May 27, 2014
Adopted

Approved, June 2, 2014
William A. Flanagan, Mayor

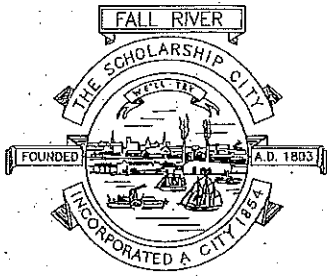
A true copy. Attest:

Alison M. Bouchard
City Clerk

Discussion held 6-10-14

*Tabled
6-10-14*

Postpone indefinitely 3-22-16



City of Fall River
Massachusetts
 Department of Financial Services
 TREASURER • COLLECTOR • AUDITOR • ASSESSOR

FINANCE

Board of Assessors

WILLIAM A. FLANAGAN
Mayor

DONALD A. BERUBE
 Administrator of Assessing

NEW GROWTH PROJECTIONS FY2015	
	NEW GROWTH REVENUE
PERSONAL PROPERTY PROJECTED BY RRC	453,560
COMMERCIAL PROPERTY	484,234
NO LONGER EXEMPT PROPERTY	51,448
NEW LAND LOTS	95,923
NEW HOUSES/CONDOS	111,045
UPGRADE/IMPROVEMENT THRU #169	37,381
NEW REVENUE GROWTH FY2015 *	1,233,591
AS OF JUNE 9, 2014 @ 4:00 PM	
* Please Note: Calculations are subject to review and approval by the Massachusetts Department of Revenue/Bureau of Local Assessment.	

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32	LYNWOOD 215	NEW HOUSE	C-17-110	130	101	72,100	249,800	177,700	907	3,142	2,235	12-12-13	244,500
33	LYNWOOD 261	NEW HOUSE	C-17-115	130	101	79,100	229,400	150,300	995	2,886	1,891	9-4-13	229,000
34	LYNWOOD 29	NEW HOUSE	C-17-94	130	101	0	245,800	245,800	0	3,092	3,092	12-13-13	253,000
35	LYNWOOD 41	NEW HOUSE	C-17-95	130	101	0	125,000	125,000	0	1,573	1,573	50% ON 1-1-2014	265,200
36	LYNWOOD 53	NEW HOUSE	C-17-96	130	101	0	168,600	168,600	0	2,121	2,121	3-7-14	265,381
37	LYNWOOD 65	NEW HOUSE	C-17-97	130	101	0	250,000	250,000	0	3,145	3,145	1-10-14	250,381
38	MANCHESTER 34	NEW HOUSE	L-22-49	130	101	73,400	223,400	150,000	923	2,810	1,887	9-11-13	219,000
39	MERIDIAN 1217	NEW HOUSE	V-5-95	131	101	118,100	204,600	86,500	1,486	2,574	1,088	50% ON 1-1-2014	
40	MERIDIAN 1250	NEW HOUSE	U-17-8	101	101	211,800	334,800	123,000	2,664	4,212	1,548	50% ON 1-1-2014	
41	MT PLEASANT 271	NEW HOUSE	T-9-85	130	101	0	180,400	180,400	0	2,269	2,269	50% ON 1-1-2014	
42	NEPTUNE 310	NEW HOUSE	D-19-66	130	101	126,600	187,100	60,500	1,593	2,354	761	70% ON 1-1-2014	
43	NO UNDERWOOD 353	NEW H	S-7-62	130	101	95,300	242,400	147,100	1,199	3,049	1,850	built by owner	
44	OAK GROVE 156	NEW HOUSE	L-11-64	130	101	84,000	216,700	132,700	1,057	2,726	1,669	2-14-14	190,000
45	OAK GROVE 166	NEW HOUSE	L-11-62	130	101	84,100	198,500	114,400	1,058	2,497	1,439	85% 1-1-14	224,900
46	OAK GROVE 176	NEW HOUSE	L-11-60	130	101	84,100	216,000	131,900	1,058	2,717	1,659		
47	OAK GROVE 525	NEW HOUSE	L-16-74	130	101	86,600	175,500	88,900	1,089	2,208	1,119	built by owner	
48	OMAHA 20	NEW HOUSE	E-27-54	131	101	67,700	229,000	161,300	852	2,881	2,029	6-21-13	237,000
49	RIVERVIEW 9	NEW HOUSE	H-18-2	130	101	127,700	278,100	150,400	1,606	3,499	1,893	80% ON 1-1-2014	
50	SAVOIE 258	NEW HOUSE	L-12-67	130	101	85,100	207,100	122,000	1,071	2,605	1,534	90% 1-1-14	
51	STATE AVE 510	NEW HOUSE	B-1-27	101	101	108,300	226,500	118,200	1,362	2,849	1,487	built by owner	
52	STERLING 282	NEW HOUSE	D-16-24	101	101	162,900	257,000	94,100	2,049	3,233	1,184	9-18-13	254,000
53	SWINDELLS 71	NEW HOUSE	J-10-42	101	101	84,400	227,200	142,800	1,062	2,858	1,796		
54	SOMERSET 41	NEW HOUSE	F-10-96	130	101	84,600	231,600	147,000	1,064	2,914	1,850	10-25-13	238,000
55	WHITEFIELD 145	NEW HOUSE	C-17-133	131	101	90,300	238,200	147,900	1,136	2,997	1,861	6-7-13	242,000
56	WHITEFIELD 157	NEW HOUSE	C-17-132	131	101	68,600	255,100	186,500	863	3,209	2,346	8-5-13	266,400
57	WHITEFIELD 166	NEW HOUSE	C-15-123	101	101	112,400	251,900	139,500	1,414	3,169	1,755	6-11-13	247,500
58	WHITEFIELD 253	NEW HOUSE	C-17-125	131	101	64,600	161,400	96,800	813	2,030	1,217	50% ON 1-1-2014	
59	WHITEFIELD 285	NEW HOUSE	C-17-53	131	101	84,800	152,000	67,200	1,067	1,912	845	50% ON 1-1-2014	
60	WOOD 906	NEW HOUSE	D-11-63	101	101	179,400	231,100	51,700	2,257	2,907	650	80% ON 1-1-2014	
61	WOOD 913	NEW HOUSE	D-11-165	130	101	102,800	260,300	157,500	1,293	3,775	1,982	6-6-13	265,000
62	BAY 191 #110	NEW CONDO	H-18-1110	102	102	75,000	233,300	158,300	943	2,935	1,992	1-3-14	265,000
	PARCELS & NUMBERS AS OF		5/21/2014					8,827,100			111,045	NEW GROW REV	

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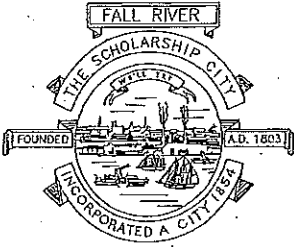
32	NO MAIN 3700	17K BP	X-2-1246	102	102	68,900	79,500	10,600	867	1,000	133 NEW KIT, BATH, WIN
33	PINE 1041	20K BP	M-9-3	105	105	212,000	224,400	12,400	2,667	2,823	156 NEW KIT & BATH
34	POPLAR 32	33K BP INT ALT	A-6-25	104	104	190,500	207,000	16,500	2,396	2,604	208 3-30-12 190,000
35	SLADE 1153	MAJ FIRE REHAB	E-1-48	111	111	207,400	322,600	115,200	2,609	4,058	1,449 200K BP
36	STEWART 146	30K BP	S-6-73	111	111	162,300	230,000	67,700	2,042	2,893	851 NEW KIT & BATH
37	SUMMIT 438	30K BP ADD	A-11-38	101	101	207,900	218,300	10,400	2,615	2,746	131 12x12 SUNROOM ADD
38	TAYLOR 36		O-21-22	105	105	223,100	241,000	17,900	2,807	3,032	225 NEW KIT, BATH, FLR
39	TOBIN 60	NEW BATH	L-1-95	104	104	172,200	174,200	2,000	2,166	2,191	25 NEW BATH
40	TREMONT 174	MAJ FIRE REHAB	M-13-105	111	111	151,100	224,800	73,700	1,901	2,828	927 184K BP
41	WOOD 182	65K BP	D-14-50	101	101	210,400	234,200	23,800	2,647	2,946	299 16x35 GAR/ADD
42	PLEASANT 2071-2075		J-11-61	105	111	160,200	326,000	165,800	2,015	4,101	2,086
43	BRONSON 163		C-15-166	101	101	223,400	248,300	24,900	2,810	3,124	314
44	STATE AVE 500		B-1-26	111	111	210,900	218,500	7,600	2,653	2,749	96
45	STATE AVE 520		B-1-43	105	105	195,700	200,500	4,800	2,462	2,522	60
46	MIDDLE 477		C-21-74	111	111	206,500	212,600	6,100	2,598	2,675	76
47	BARKER 5	10K BP	H-8-68	101	101	155,500	162,500	7,000	1,956	2,044	88
48	LONDON 241		L-2-26	101	101	183,500	187,400	3,900	2,308	2,357	49
49	LOCUST 102		O-13-54	111	111	292,100	303,100	11,000	3,675	3,813	138
50	NEW BOSTON 563		P-7-52	101	101	202,500	203,200	700	2,547	2,556	9 NEW SHED
51	BLAKELY CT 18		P-16-1	101	101	159,200	159,700	500	2,003	2,009	6
52	STEWART 343		S-1-39	101	101	412,000	416,600	4,600	5,183	5,241	58 EXT UPGRADES
53	READING 501		U-18-11	101	101	184,500	192,300	7,800	2,321	2,419	98
54	POND HILL 14		V-5-4	101	101	251,300	316,500	65,200	3,161	3,982	820 MULTI UPGRADES
55	BELL ROCK 318		W-20-10	101	101	267,300	270,900	3,600	3,363	3,408	45 ENCLOSED PORCH
56	COOK 43		F-28-28	104	104	197,700	201,400	4,700	2,487	2,534	59 GOOD CONDITION
57	NIAGARA 67		F-26-50	101	101	169,500	174,000	4,500	2,132	2,189	57 MULTI-REPAIRS
58	STAFFORD 1216	MAJ RENO	D-2-120	104	104	128,000	191,300	63,300	1,610	2,407	796
59	BOYDEN 195		F-8-77	101	101	201,500	203,600	2,100	2,535	2,561	26 UPGRADES
60	LAKE 326		D-21-21	101	101	282,900	303,500	20,600	3,559	3,818	259
61	AMES 331		E-13-62	104	104	150,800	153,600	2,800	1,897	1,932	35
62	GRINNELL 92		F-21-79	101	101	144,900	151,900	7,000	1,823	1,911	88
63	CHICAGO 389		E-17-15	101	101	189,600	191,200	1,600	2,385	2,405	20 NEW SHED
64	GRATTAN 278		E-18-38	101	101	170,300	173,100	2,800	2,142	2,178	35 REPAIR/UPGRADES
65	SO MAIN 2055		B-8-24	104	104	208,400	209,500	1,100	2,622	2,636	14
66	LAPHAM 113		F-18-61	105	105	194,400	199,200	4,800	2,446	2,506	60 REPAIR/UPGRADES
67	DUSSAULT 24		G-19-33	105	105	199,200	204,100	4,900	2,506	2,568	62 REPAIR/UPGRADES
68	HART 21		B-21-46	105	105	203,000	205,800	2,800	2,554	2,589	35
69	CHICAGO 309		E-17-7	101	101	218,500	222,700	4,200	2,749	2,802	53 NEW FRONT PORCH
70	ANTHONY 531		D-2-38	101	101	165,600	167,600	1,400	2,083	2,108	25

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PARCEL ADDRESS	ID	2014	2015	ACTUAL	NEW	FY 2015	ACTUAL	ESTIMATED	REVENUE	RECENT SALE/NOTES
		LUC	LUC	2014 AV	2015 AV	NEW GROW	2014 REV	2015 REV	INCREASE	
101 LYNWOOD 248	C-17-117	101	101	229,300	230,700	1,400	2,885	2,902	17	
102 KILBURN 223-237	B-15-18	111	111	194,500	199,000	4,500	2,447	2,503	56	
103 NO MAIN 2915	T-22-3	101	101	193,700	196,100	2,400	2,437	2,467	30	
104 NEW BOSTON 991	P-15-23	105	105	296,700	328,100	31,400	3,732	4,128	396	
105 WHITTIER 108 NEW GARAGE	A-16-26	101	101	151,700	175,300	23,600	1,908	2,205	297	
106 OSBORN 240	G-20-39	111	112	392,000	409,700	17,700	4,931	5,154	223	
107 BIRCH 486 CODE CHANGE	B-11-4	111	105	200,600	203,900	3,300	2,524	2,565	41	
108 NO MAIN 1538-1542	S-11-36	13	13	187,400	190,200	2,800	2,358	2,393	35	
109 MERRITT 10	U-12-21	101	101	235,600	237,500	1,900	2,964	2,988	24	
110 MERIDIAN 1779	V-5-49	101	101	134,200	232,000	97,800	2,919	2,919	1,230	
111 BROADWAY 136	I-3-31	101	101	161,300	162,700	1,400	2,029	2,047	18	
112 PRESIDENT 1069	P-3-6	101	101	197,000	180,800	3,800	2,227	2,274	47	
113 GARDEN 141	P-8-106	104	104	240,400	246,100	5,700	3,024	3,096	72	
114 BAY 1248	A-2-56	101	101	212,500	226,200	13,700	2,673	2,846	173	
115 TUCKER 57	C-8-6	101	101	168,600	171,600	3,000	2,121	2,159	38	
116 SPENCER 494	D-7-85	101	101	198,900	201,600	2,700	2,502	2,536	34	
117 HANCOCK 886	D-10-115	101	101	234,000	235,200	1,200	2,944	2,959	15	
118 CLAFLIN 73 15K BP	K-11-13	104	104	184,800	188,300	3,500	2,325	2,369	44	
119 BARNES 317 15K BP	K-20-21	101	101	186,000	188,500	2,500	2,340	2,371	31	
120 RODMAN 2014	E-19-63	101	101	177,800	180,200	2,400	2,237	2,267	30	new pool
121 HANCOCK 840 23K BP	D-11-155	101	101	239,100	242,900	3,800	3,008	3,056	48	22 new windowsiding
122 NORMAN 124	D-14-88	104	104	183,100	184,600	1,500	2,303	2,322	19	new shed
123 NEPTUNE 355	D-19-83	101	101	209,300	211,400	2,100	2,633	2,659	26	new pool
124 SLADE 1543	E-4-99	104	104	170,500	171,800	1,300	2,145	2,161	16	new deck
125 CHARLOTTE 151	P-13-3	101	101	217,900	221,400	3,500	2,741	2,785	44	new pool
126 LEEWARD 63	X-6-48	101	101	237,800	239,000	1,200	2,992	3,007	15	new roof/repairs
127 FOURWINDS 67	X-6-52	101	101	225,500	230,200	4,700	2,837	2,896	59	int althvac
128 PINE 463	N-5-29	111	111	242,600	258,200	15,600	3,052	3,248	196	
129 EDDY 120	L-10-7	104	104	232,100	234,900	2,800	2,920	2,955	35	
130 ALBERT 247	E-22-46	101	101	176,300	179,400	3,100	2,218	2,257	39	
131 ALSOP 128	J-2-28	104	104	193,600	198,500	4,900	2,435	2,497	62	
132 AMES 261	E-10-15	101	101	165,200	166,600	1,400	2,078	2,096	18	new shed
133 BAIRD 170	F-7-22	101	101	213,900	217,300	3,400	2,691	2,734	43	new deck, pool
134 BAY 1105	H-17-12	101	101	155,500	160,300	4,800	1,956	2,017	60	int remodel
135 BIRCH 372	H-14-27	101	101	243,800	245,900	2,100	3,067	3,093	26	new pool

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City of Fall River
Massachusetts
Office of the Mayor

FINANCE 2

WILLIAM A. FLANAGAN
Mayor

RECEIVED
2014 SEP - 4 A 11: 27
CITY CLERK
FALL RIVER, MA

September 4, 2014

Honorable Members of the City Council
One Government Center
Fall River, MA 02722

Mr. President and Members of the Honorable Council:

In response to the City Council's request for a revised Capital Plan, I am submitting for your review and approval the FY 2015 priority capital items. These expenditures reflect a combination of operating needs, energy efficiencies and capital investments for our City's economic infrastructure.

The attached Debt Schedules show the impact that each of these items will have on our debt service and, consequently, our operating budget. As the Graph shows, the priority items do not add to the total debt service over time. The new debt essentially replaces retiring debt and does not place greater strain on our operating budget. Once completed, many of these priority items are expected to either generate savings in our annual budget or create new revenues through direct community investment.

Your approval of these FY 2015 capital purchases is respectfully requested.

Mayor William A. Flanagan

CITY OF FALL RIVER
IN CITY COUNCIL

SEP - 9 2014

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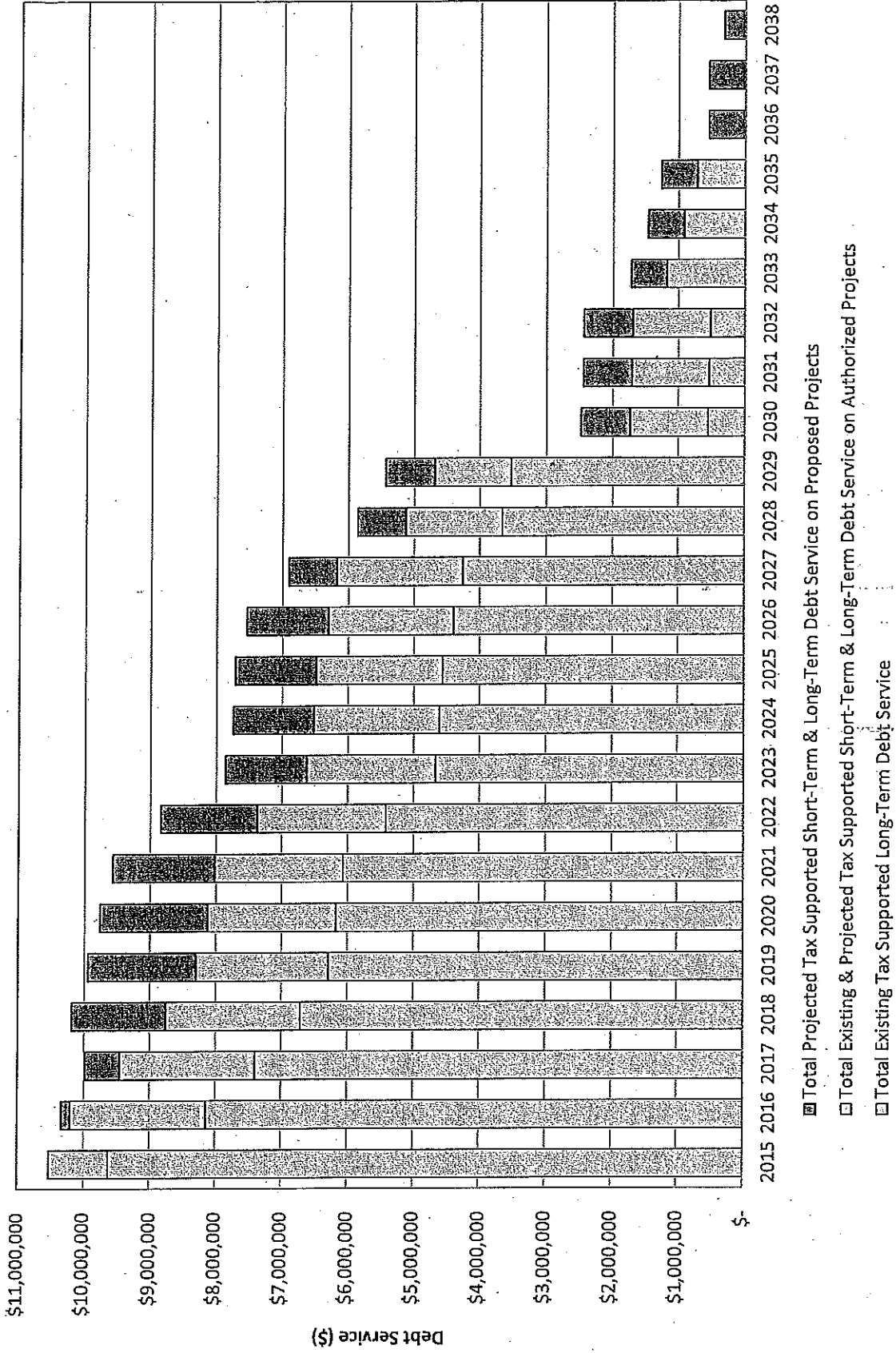
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FINANCE 2

Capital Improvement Plan Fiscal Year 2015

		TOTAL	Useful Life	PURCHASE	Short Term	Long Term
Building and Grounds	New Roof for GC	\$ 400,000	20	3/2015-07/2015	6/20/2015	2/1/2018
	Replace Bucket Truck	\$ 85,000	10	10/1/2014	10/1/2014	2/1/2016
	Ameresco Energy Street Lights	\$ 2,400,000	15	1/1/2015	2/14/2015	2/1/2017
	Building Environmental Remediation	\$ 750,000	15	1/1/2015	2/14/2015	2/1/2017
	Building Demolition/Open Space	\$ 250,000	15	11/1/2015	2/14/2015	2/1/2017
Elections	New Voting Equipment	\$ 330,000	10	4/1/2015	6/20/2015	2/14/2017
Fire Department	New Engine	\$ 475,000	10	1/1/2015	1/1/2015	2/14/2017
Streets and Highways	Wheeled Loader	\$ 170,000	10	11/1/2014	2/14/2015	2/14/2017
	Backhoe	\$ 123,000	10	11/1/2014	2/14/2015	2/14/2017
	New Mechanic Shop / Equipment	\$ 210,000	10	11/1/2014	2/14/2015	2/14/2017
	Cab & Chassis / Snow Equipment	\$ 95,000	10	11/1/2014	2/14/2015	2/14/2017
	New Generator for Complex	\$ 75,000	10	5/1/2015	6/20/2015	2/14/2017
Central Garage/ DCM Complex		\$ 3,600,000	20	11/1/2015	2/14/2016	2/1/2018
MIS	New Computer System	\$ 280,000	5	2/1/2015	2/14/2015	2/14/2016
Sidewalk Repair Plan	1/3 Split with HO, 2/3 City	\$ 500,000	5	4/1/2015	6/20/2015	2/14/2016
Street Repair Plan	Ch 90 Match	\$ 2,000,000	15	4/1/2015	6/20/2015	2/14/2017
Industrial Park	Curbing for beautification	\$ 104,000	10	4/1/2015	6/20/2015	2/14/2016
	Road Resurfacing	\$ 930,000	10	4/1/2015	6/20/2015	2/14/2016
Sanitation	Loader	\$ 170,000	10	10/1/2014	2/14/2015	2/14/2017
	Yard Waste Carts	\$ 900,000	10	10/1/2014	2/14/2015	2/14/2017
	Dumpsters-2	\$ 20,000	10	10/1/2014	2/14/2015	2/14/2017
	Total:	\$ 13,867,000				

Tax-Supported Debt Service Existing vs. Authorized vs. Proposed



FINANCE 2

Total Net Debt Service as of 6-30-2014

	General Fund		School		Existing ST Debt being converted to LT	GF City + School		Impact of Proposed Projects	Total Se
	Principal	Interest	Principal	Interest		P & I	P & I		
2015	3,260,751	430,328	3,842,507	2,089,580		9,623,165			P
2016	1,956,000	305,432	3,942,507	1,935,251	2,059,200	10,198,390	135,104	10	
2017	1,355,000	239,061	4,005,907	1,794,969	2,052,250	9,447,186	529,183	9	
2018	761,000	208,175	4,061,707	1,678,047	2,044,625	8,753,554	1,428,657	10	
2019	750,000	190,005	3,785,207	1,556,113	2,010,375	8,291,699	1,650,134	9	
2020	730,000	161,376	3,867,107	1,407,010	1,955,625	8,121,118	1,644,000	9	
2021	729,800	132,623	3,949,407	1,251,306	1,949,625	8,012,761	1,556,131	9	
2022	724,000	103,134	3,497,907	1,097,053	1,941,125	7,363,219	1,479,638	8	
2023	430,000	73,731	3,201,907	964,214	1,949,625	6,619,476	1,238,838	7	
2024	435,000	53,999	3,292,907	831,360	1,901,000	6,514,266	1,232,250	7	
2025	440,000	37,818	3,382,907	703,453	1,915,000	6,479,178	1,238,444	7	
2026	320,000	21,864	3,487,907	570,070	1,895,750	6,295,590	1,246,907	7	
2027	210,000	10,897	3,607,907	428,931	1,908,125	6,165,859	741,113	6	
2028	140,000	4,331	3,232,907	284,791	1,453,125	5,115,154	746,700	6	
2029	35,000	875	3,347,907	138,833	1,168,750	4,691,365	745,844	5	
2030	-	-	500,000	52,500	1,178,875	1,731,375	743,675	5	
2031	-	-	500,000	35,000	1,171,625	1,706,625	740,194	5	
2032	-	-	500,000	17,500	1,177,000	1,694,500	745,138	5	
2033	-	-	-	-	1,174,750	1,174,750	548,625	5	
2034	-	-	-	-	916,500	916,500	550,919	5	
2035	-	-	-	-	717,500	717,500	547,031	5	
2036	-	-	-	-	-	-	551,831	5	
2037	-	-	-	-	-	-	550,188	5	
2038	-	-	-	-	-	-	323,269	5	
2039	-	-	-	-	-	-	-	5	
Totals	12,276,551	1,973,648	56,006,600	16,835,982	32,540,450	119,633,231	20,913,812	13	

5.5%

24.9%

Grand Total (Existing)

Principal	Interest	P & I
224,736,188	51,343,142	276,079,329

FINANCE 2

Capital Improvement Plan Fiscal Year 2015

		TOTAL	Useful Life	PURCHASE	Short Term	Long Term
Building and Grounds						
	New Roof for GC	\$ 400,000	20	3/2015-07/2015	6/20/2015	2/1/2018
	Replace Bucket Truck	\$ 85,000	10	10/1/2014	10/1/2014	2/1/2016
	Ameresco Energy Street Lights	\$ 2,400,000	15	1/1/2015	2/14/2015	2/1/2017
	Building Environmental Remediation	\$ 750,000	15	1/1/2015	2/14/2015	2/1/2017
	Building Demolition/Open Space	\$ 250,000	15	11/1/2015	2/14/2015	2/1/2017
Elections						
	New Voting Equipment	\$ 330,000	10	4/1/2015	6/20/2015	2/14/2017
Fire Department						
	New Engine	\$ 475,000	10	1/1/2015	1/1/2015	2/14/2017
Streets and Highways						
	Wheeled Loader	\$ 170,000	10	11/1/2014	2/14/2015	2/14/2017
	Backhoe	\$ 123,000	10	11/1/2014	2/14/2015	2/14/2017
	New Mechanic Shop / Equipment	\$ 210,000	10	11/1/2014	2/14/2015	2/14/2017
	Cab & Chassis / Snow Equipment	\$ 95,000	10	11/1/2014	2/14/2015	2/14/2017
	New Generator for Complex	\$ 75,000	10	5/1/2015	6/20/2015	2/14/2017
Central Garage/ DCM Complex						
		\$ 3,600,000	20	11/1/2015	2/14/2016	2/1/2018
MIS						
	New Computer System	\$ 280,000	5	2/1/2015	2/14/2015	2/14/2016
Sidewalk Repair Plan	1/3 Split with HO, 2/3 City	\$ 500,000	5	4/1/2015	6/20/2015	2/14/2016
Street Repair Plan	Ch 90 Match	\$ 2,000,000	15	4/1/2015	6/20/2015	2/14/2017
Industrial Park						
	Curbing for beautification	\$ 104,000	10	4/1/2015	6/20/2015	2/14/2016
	Road Resurfacing	\$ 930,000	10	4/1/2015	6/20/2015	2/14/2016
Sanitation						
	Loader	\$ 170,000	10	10/1/2014	2/14/2015	2/14/2017
	Yard Waste Carts	\$ 900,000	10	10/1/2014	2/14/2015	2/14/2017
	Dumpsters-2	\$ 20,000	10	10/1/2014	2/14/2015	2/14/2017
	Total:	\$ 13,867,000				

City of Fall River, Massachusetts

Projected Tax Supported Short-Term Debt on Proposed Projects
Bond Anticipation Note Schedule

FY 2016 - Proposed Short-Term Interest

DATED	DUE	AMOUNT	TYPE	TERM (IN DAYS)	RATE	GROSS INTEREST & PAYDOWNS	FY TOTAL
2/13/2015	2/12/2016	\$ 85,000	New Money - Bucket Truck	359	1.50%	\$ 1,271	
2/13/2015	2/12/2016	2,700,000	New Money - Ameresco Energy: Street Lights	359	1.50%	40,388	
2/13/2015	2/12/2016	750,000	New Money - Building Environmental Remediation	359	1.50%	11,219	
2/13/2015	2/12/2016	250,000	New Money - Building Demo/Open Space	359	1.50%	3,740	
2/13/2015	2/12/2016	475,000	New Money - Fire Engine	359	1.50%	7,105	
2/13/2015	2/12/2016	170,000	New Money - Wheeled Loader	359	1.50%	2,543	
2/13/2015	2/12/2016	123,000	New Money - Backhoe	359	1.50%	1,840	
2/13/2015	2/12/2016	210,000	New Money - Mechanic Shop/Equipment	359	1.50%	3,141	
2/13/2015	2/12/2016	95,000	New Money - Cab & Chassis (Snow Equipment)	359	1.50%	1,421	
2/13/2015	2/12/2016	280,000	New Money - Computer System	359	1.50%	4,188	
2/13/2015	2/12/2016	170,000	New Money - Loader (Sanitation)	359	1.50%	2,543	
2/13/2015	2/12/2016	900,000	New Money - Yard Waste Carts (Sanitation)	359	1.50%	13,463	
2/13/2015	2/12/2016	20,000	New Money - Dumpsters (Sanitation)	359	1.50%	299	
6/20/2015	2/12/2016	400,000	New Money - GC Roof	232	1.50%	3,867	
6/20/2015	2/12/2016	330,000	New Money - Voting Machine	232	1.50%	3,190	
6/20/2015	2/12/2016	75,000	New Money - Generator	232	1.50%	725	
6/20/2015	2/12/2016	500,000	New Money - Sidewalk Repair (2/3 City Share)	232	1.50%	4,833	
6/20/2015	2/12/2016	2,000,000	New Money - Street Repair	232	1.50%	19,333	
6/20/2015	2/12/2016	104,000	New Money - Curbing (Industrial Park)	232	1.50%	1,005	
6/20/2015	2/12/2016	930,000	New Money - Road Resurfacing (Industrial Park)	232	1.50%	8,990	
						\$	135,104 FISCAL 2016

FINANCE

Page 2 of 4

(Councilor Daniel M. Rego)

WHEREAS, the City of Fall River is diligently working to save money in all departments where possible, and

WHEREAS, new policies and procedures at the Fire Department are costing a great deal of money, and

WHEREAS, laid off firefighters that are being reinstated are now being put through all the requirements of a new hire, now therefore

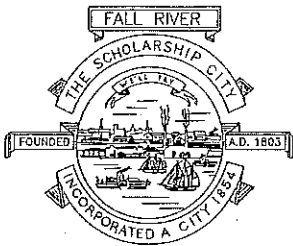
BE IT RESOLVED, that the Fire Chief be invited to a future meeting of the City Council Committee on Finance to discuss these matters.

In City Council, July 14, 2015
Adopted

A true copy. Attest:

Alison M. Bouchard

City Clerk



City of Fall River
Massachusetts
Office of the Mayor

RECEIVED

2017 MAY 24 P 4:38

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

May 24, 2017

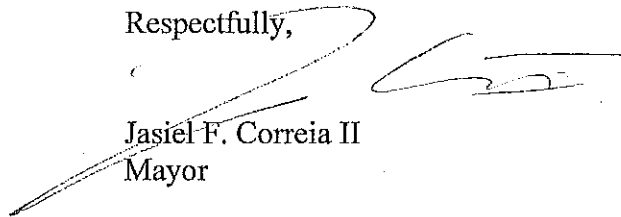
The Honorable City Council
One Government Center
Fall River, MA 02722

Dear Councilors:

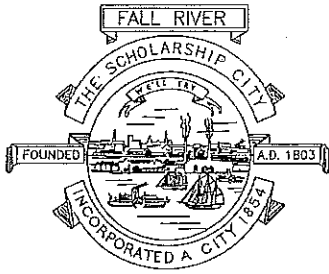
Attached please find correspondence from Terrance Sullivan, Adm. of Community Utilities, regarding the proposed Loan Orders for Phase 17 of the Water Improvement Projects.

I respectfully request your approval for these loan orders.

Respectfully,


Jasiel F. Correia II
Mayor

Attachment



City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER

JASIEL F. CORREIA II
Mayor

TERRANCE SULLIVAN
Administrator

May 24, 2017

The Honorable Jasiel F. Correia II
One Government Center
Fall River, MA 02722

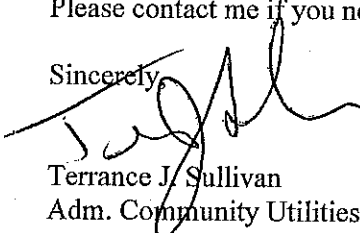
RE: Phase 17
Loan Orders

Dear Mayor Correia:

It is respectfully requested that the attached loan orders for the Phase 17 of the Water Systems Improvements Plan be submitted to the City Council for review and approval. Approval is needed to comply with the state funding (SRF).

Please contact me if you need any further information.

Sincerely,


Terrance J. Sullivan
Adm. Community Utilities

TJS/omc
Attachment

City of Fall River, In City Council

CITY OF FALL RIVER LOAN ORDER (Water System Improvements)

ORDERED, that \$4,936,000 is appropriated for the purpose of financing construction and design of Phase 17 of the City's Water Project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$4,936,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project.

FURTHER ORDERED, any premium received upon the sale of any bonds or notes approved by this vote less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

WATER DIVISION
WATER SYSTEMS IMPROVEMENTS PROJECTS
FINANCIAL SUMMARY

PHASE 17
FUND

Component	Vendor	Date	Function	Funding	Total Cost
CM Mains		2018	Construction Management		\$525,000.00
Main Replacement		2018	water main improvements/SR		\$1,750,000.00
Main CA		2018	water main Rehabilitation		\$650,000.00
Police		2018	construction details		\$250,000.00
Contingency					\$195,000.00
PENDING SR/MCWT					\$3,360,000.00
Design Mains		2017	Design		\$270,000.00
Design Water Maint Complex		2017-18	Permitting and due diligence		\$120,000.00
Advertising		2017-18	Advertising		\$6,000.00
Paving		2019	Street Paving		\$250,000.00
GIS System		2017-18	Asset and workorder management system		\$250,000.00
Conservation Land Acquisition		2017	Watershed Protection		\$150,000.00
1873 Pump Station		2018	Full Buildout Design Plans		\$250,000.00
Copcut, Howe Street			VFD/energy conservation		\$100,000.00
Pond access			WTP pond access		\$20,000.00
Contingency					\$220,000.00
SUB TOTAL OPEN MARKET					\$1,578,000.00
Total					\$4,936,000.00

notes:
EJC principal reduction:

FUNDING Authorization	DATE	AMOUNT
PHASE 17		
Loan Order		\$ 4,936,000.00
Total		\$ 4,936,000.00

FUNDING Loans	DATE	AMOUNT
PHASE 17		
BAN		\$ 1,578,000.00
MWPAT		\$ 3,360,000.00
Total		\$ 4,936,000.00

Total Spent	AMOUNT
PHASE 17	
MWPAT Loan	\$ -
Open	\$ -
Total	\$ -

Total	AMOUNT
PHASE 17	
Funded	\$ -
Total Spent	\$ -
Retainage	\$ -
Balance	\$ -
MWPAT Receivables	\$ -
Accounts Payable	\$ -
Munis Pooled cash	\$ -

Phase 17 Streets

(count houses)

Street	From	To	Existing Size	Length	Installation Date	Number of Lead Services	Total # of Services
Chicago	Rodman	Jefferson	8	1500	1927	17	42
Chicago	Jefferson	Stevens	10	450	1927	0	12
Emmett	Jefferson	Stafford	20	2850	1916	0	51
Grinnell	Rodman	Reeves	8	650	1883	2	18
Marion	Bedford	Dead End	8	325	1914	0	7
Massasoit	Wamsutta	Pleasant	6	480	1911	5	13
McCloskey	County	Dead End	8	520	1922	0	16
Montaup	Dwelly	Orswell	16	525	1897	0	10
Montaup	Hamlet	Palmer	8	950	1895	0	20
Montaup	Palmer	Globe	8	750	1887	0	19
Montaup	Globe	Dwelly	12	850	1912	0	20
Nancy	Pelham	Brayton	8	375	1912	0	8
Nashua	Plymouth	Lawrence	8	1350	1901	1	21
Orswell	RI Ave	Montaup	16	250	1914	3	21
Orswell	Stafford	RI Ave	20	2215	1911	0	46
South Main	Bradford	Hamlet	20	2100	1874	2	28
						30	352
				16,140			

Estimates of Phase 17 Project Debt: water main rehabilitation
 Loan Order= \$4,936,000

SRF Project Cost	\$3,360,000
Repayment Less 15% EJC reduction	\$2,856,000

Open Market Project Cost	\$1,576,000
--------------------------	-------------

Year	Phase 17-SRF-water main rehabilitation		
	Principal	Interest	Annual P&I
1	\$142,800	\$57,120	\$199,920
2	\$142,800	\$54,264	\$197,064
3	\$142,800	\$51,408	\$194,208
4	\$142,800	\$48,552	\$191,352
5	\$142,800	\$45,696	\$188,496
6	\$142,800	\$42,840	\$185,640
7	\$142,800	\$39,984	\$182,784
8	\$142,800	\$37,128	\$179,928
9	\$142,800	\$34,272	\$177,072
10	\$142,800	\$31,416	\$174,216
11	\$142,800	\$28,560	\$171,360
12	\$142,800	\$25,704	\$168,504
13	\$142,800	\$22,848	\$165,648
14	\$142,800	\$19,992	\$162,792
15	\$142,800	\$17,136	\$159,936
16	\$142,800	\$14,280	\$157,080
17	\$142,800	\$11,424	\$154,224
18	\$142,800	\$8,568	\$151,368
19	\$142,800	\$5,712	\$148,512
20	\$142,800	\$2,856	\$145,656
TOTALS	\$2,856,000	\$599,760	\$3,455,760

Phase 17-Open Market		
Principal	Interest	Annual P&I
\$78,800	\$47,280	\$126,080
\$78,800	\$44,916	\$123,716
\$78,800	\$42,552	\$121,352
\$78,800	\$40,188	\$118,988
\$78,800	\$37,824	\$116,624
\$78,800	\$35,460	\$114,260
\$78,800	\$33,096	\$111,896
\$78,800	\$30,732	\$109,532
\$78,800	\$28,368	\$107,168
\$78,800	\$26,004	\$104,804
\$78,800	\$23,640	\$102,440
\$78,800	\$21,276	\$100,076
\$78,800	\$18,912	\$97,712
\$78,800	\$16,548	\$95,348
\$78,800	\$14,184	\$92,984
\$78,800	\$11,820	\$90,620
\$78,800	\$9,456	\$88,256
\$78,800	\$7,092	\$85,892
\$78,800	\$4,728	\$83,528
\$78,800	\$2,364	\$81,164
\$1,576,000	\$496,440	\$2,072,440

Effect on the Water Rate	Estimate Start of Long Term Debt
\$0.11	2019
\$0.10	2020
\$0.10	2021
\$0.10	2022
\$0.10	2023
\$0.10	2024
\$0.10	2025
\$0.09	2026
\$0.09	2027
\$0.09	2028
\$0.09	2029
\$0.09	2030
\$0.08	2031
\$0.08	2032
\$0.08	2033
\$0.08	2034
\$0.08	2035
\$0.08	2036
\$0.07	2037
\$0.07	2038

City of Fall River, *In City Council*

CITY OF FALL RIVER LOAN ORDER (Water System Improvements)

ORDERED, that \$3,700,000 is appropriated for the purpose of financing Water Meter/AMR Replacement and Upgrading project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$3,700,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient carry out the project.

FURTHER ORDERED, that any premium received upon the sale of any bonds or notes approve by this vote, less any such premium applied to the payment of such bonds or notes may be applied to the payment costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

WATER DIVISION
WATER SYSTEMS IMPROVEMENTS PROJECTS
FINANCIAL SUMMARY
Water Meter/AIR Replacement
Fund

Component	Vendor	Date	Function	Funding	Total Cost
Data Collection Units		2017		MCWT	\$120,000.00
Meter Interface units and install		2018		MCWT	\$2,850,000.00
Large Meter Replacement		2018		MCWT	\$230,000.00
Contingency					\$300,000.00
PENDING SRF/MCWT					\$3,500,000.00
Specs/Design		2017	Design	open market	\$100,000.00
Contingency					\$100,000.00
SUB TOTAL OPEN MARKET					\$200,000.00
Total					\$3,700,000.00

notes:
EJC principal reduction:

FUNDING Authorization	DATE	AMOUNT
Loan Order		\$ 3,700,000.00
Total		\$ 3,700,000.00

FUNDING Loans	DATE	AMOUNT
BAW		\$ 200,000.00
MCWT		\$ 3,500,000.00
Total		\$ 3,700,000.00

Total Spent	AMOUNT
MCWT Loan	\$ -
Open	\$ -
Total	\$ -

Total	AMOUNT
Funded	\$ -
Total Spent	\$ -
Balance	\$ -
Total	\$ -

Estimates of Phase 17 Project Debt: meters
 Loan Order= \$3,700,000

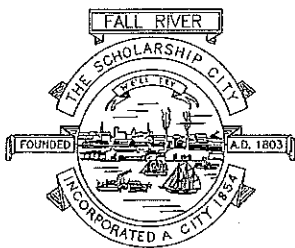
SRF Project Cost	\$3,500,000
Repayment less 15% EJC reduction	\$2,975,000

Open Market Project Cost	\$200,000
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Phase 17-SRF-water meters			
	Principal	Interest	Annual P&I
1	\$148,750	\$59,500	\$208,250
2	\$148,750	\$56,525	\$205,275
3	\$148,750	\$53,550	\$202,300
4	\$148,750	\$50,575	\$199,325
5	\$148,750	\$47,600	\$196,350
6	\$148,750	\$44,625	\$193,375
7	\$148,750	\$41,650	\$190,400
8	\$148,750	\$38,675	\$187,425
9	\$148,750	\$35,700	\$184,450
10	\$148,750	\$32,725	\$181,475
11	\$148,750	\$29,750	\$178,500
12	\$148,750	\$26,775	\$175,525
13	\$148,750	\$23,800	\$172,550
14	\$148,750	\$20,825	\$169,575
15	\$148,750	\$17,850	\$166,600
16	\$148,750	\$14,875	\$163,625
17	\$148,750	\$11,900	\$160,650
18	\$148,750	\$8,925	\$157,675
19	\$148,750	\$5,950	\$154,700
20	\$148,750	\$2,975	\$151,725
TOTALS	\$2,975,000	\$624,750	\$3,599,750

Phase 17-Open Market			
	Principal	Interest	Annual P&I
	\$10,000	\$6,000	\$16,000
	\$10,000	\$5,700	\$15,700
	\$10,000	\$5,400	\$15,400
	\$10,000	\$5,100	\$15,100
	\$10,000	\$4,800	\$14,800
	\$10,000	\$4,500	\$14,500
	\$10,000	\$4,200	\$14,200
	\$10,000	\$3,900	\$13,900
	\$10,000	\$3,600	\$13,600
	\$10,000	\$3,300	\$13,300
	\$10,000	\$3,000	\$13,000
	\$10,000	\$2,700	\$12,700
	\$10,000	\$2,400	\$12,400
	\$10,000	\$2,100	\$12,100
	\$10,000	\$1,800	\$11,800
	\$10,000	\$1,500	\$11,500
	\$10,000	\$1,200	\$11,200
	\$10,000	\$900	\$10,900
	\$10,000	\$600	\$10,600
	\$10,000	\$300	\$10,300
	\$200,000	\$63,000	\$263,000

Effect on the Water Rate	Estimate Start of Long Term Debt
\$0.07	2019
\$0.07	2020
\$0.07	2021
\$0.07	2022
\$0.07	2023
\$0.07	2024
\$0.07	2025
\$0.06	2026
\$0.06	2027
\$0.06	2028
\$0.06	2029
\$0.06	2030
\$0.06	2031
\$0.06	2032
\$0.06	2033
\$0.06	2034
\$0.06	2035
\$0.05	2036
\$0.05	2037
\$0.05	2038



City of Fall River
Massachusetts
Office of the Mayor

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2017 MAY 24 P 4: 38

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

May 24, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified a community project and has made recommendations for borrowing for it in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7. The following project is being recommended for approval and related borrowing.

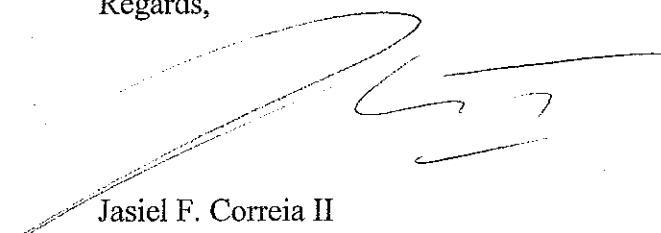
Community Preservation Act - 2017 Mount Hope Bay Bike Path Project Planning and Engineering Feasibility Study. Total cost \$240,000.

Your approval of the associated Loan Order is respectfully requested.

The debt service, including the principal, interest, and debt issuance costs will be funded from CPA funds.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Regards,



Jasiel F. Correia II
Mayor

City of Fall River, *In City Council*

CITY OF FALL RIVER LOAN ORDER: Community Preservation Act (Mount Hope Bike Path Feasibility Study)

CITY OF FALL RIVER, In City Council

ORDERED: That the City hereby appropriates Two Hundred Forty Thousand Dollars (\$240,000) to pay costs of a feasibility study for the Mount Hope Bay Bike Path project and all other costs incidental and related thereto. To meet this appropriation, the City Treasurer, with the approval of the Mayor, is authorized to borrow said sum under and pursuant to M.G.L. Chapter 44B or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. The Mayor is authorized to apply for, accept and expend any and all grants or gifts from any sources whatsoever that may be available to the City on account of this project; provided, however, that the amount authorized to be borrowed by this order shall be reduced to the extent of any such grants or gifts received by the City. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.



City of Fall River
Massachusetts
Community Preservation Committee

JASIEL F. CORREIA II
Mayor

KENNETH C. PACHECO
Chairman
James Souza
Vice-Chairman

May 22, 2017

City of Fall River
Mayor Jasiel Correia
One Government Center
Fall River, MA 02722

Re: Community Preservation Act 2017 Mount Hope Bay Bike Path Project
Recommending 5-year bonding with \$60,000.00 in year 1

Dear Mayor Correia:

This letter is in reference to Community Preservation Act 2017 Mount Hope Bay Bike Path Project in the amount of \$240,000.00

It is the recommendation of the Preservation Committee for this project to be funded with a 5-year bond. The first-year amount would be \$60,000.00, to account for any interest.

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

There are twelve copies of the letter:

One copy for the Mayor

One copy for the City Clerk

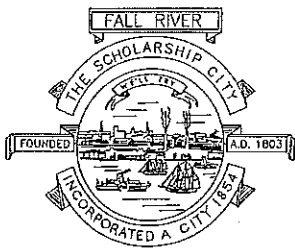
One copy for the City Council Official Record

Nine copies, one for each City Council

It is requested that this letter be submitted, along with the report, to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting during Finance. Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair
Fall River Community Preservation Committee



City of Fall River
Massachusetts
Office of the Mayor

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2017 MAY 24 P 4: 38

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

May 24, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

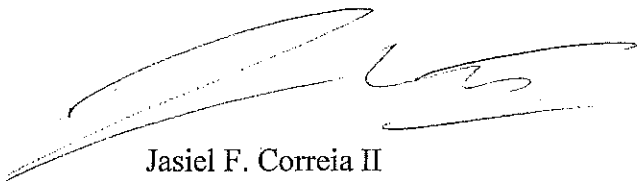
The Community Preservation Committee (CPC) has identified one additional community project for the current fiscal year 2017 and has made recommendations for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

- Bank Street Armory - \$57,932

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Sincerely,



Jasiel F. Correia II
Mayor

APPROPRIATION ORDER

ORDERED, that the following FY 17 supplemental appropriations be provided through the Community Preservation Act (CPA), reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$57,932 to be appropriated as follows:

Voted: That \$57,932 be appropriated from the CPA Fund's Undesignated fund balance

For CPA Administrative Expenditures	\$0
For CPA Open Space/Outdoor Recreation	\$0
For CPA Historic Resources Preservation PROJECTS	\$57,932
For CPA Community Housing	<u>\$0</u>

TOTAL	<u>\$57,932</u>
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Note: Please note that this is the third supplemental CPA appropriation for FY 17. The City Council had earlier appropriated \$952,000 for various CPA projects on June 14, 2016. The CPA fund balance is reported at 1,342,004 on June 30, 2016 and is more than sufficient to cover this supplemental appropriations.

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City of Fall River
Massachusetts
Community Preservation Committee

JASIEL F. CORREIA II
Mayor

KENNETH C. PACHECO
Chairman
James Souza
Vice-Chairman

May 22, 2017

City of Fall River
Mayor Jasiel Correia
One Government Center
Fall River, MA 02722

Dear Mayor Correia:

The Community Preservation Committee voted for an emergency funding request concerning the the Bank Street Armory project at their last meeting, Monday, May 1, 2017.

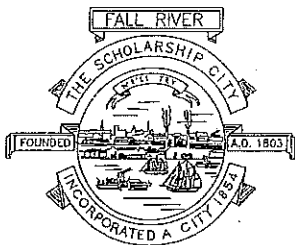
- Bank Street Armory - \$57,932.00 for roof-Historic Preservation

A letter needs to come from the Mayor approving this funding and for the Auditor to prepare an Appropriation Order for this project.

We will need this letter as soon as possible to get on the City Council agenda for their next meeting, Tuesday, May 30, 2017.

Respectfully,

Kenneth C. Pacheco, Chair
Fall River Community Preservation Committee



City of Fall River
Massachusetts
Office of the Mayor

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2017 MAY 24 P 4: 38

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

May 24, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

Dear Honorable Council Members:

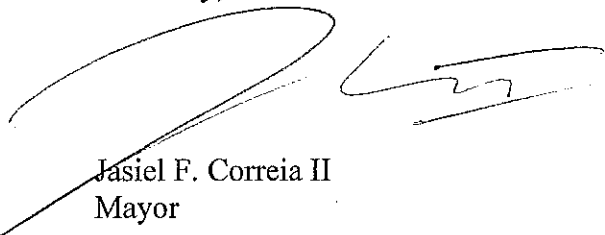
The Community Preservation Committee (CPC) has identified 18 community projects for the fiscal year 2018 and has made recommendations for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The total CPA funding request for FY 18 is \$1,593,165 as outlined in the proposed Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Sincerely,



Jasiel F. Correia II
Mayor

APPROPRIATION ORDER

ORDERED, that the following FY 18 appropriations be provided through the Community Preservation Act (CPA), revenues and reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$1,593,165 to be appropriated as follows:

Voted: That \$977,500 be appropriated from the CPA Fund FY 18 Annual Revenues

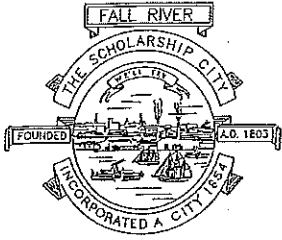
For CPA Administrative Expenditures	\$45,000
For CPA Open Space/Outdoor Recreation PROJECTS	\$95,000
For CPA Historic Resources Preservation PROJECTS	\$737,000
For CPA Community Housing PROJECTS	\$97,750
For CPA Open Space/Outdoor Recreation RESERVE	<u>\$2,750</u>
TOTAL	<u>\$977,500</u>

And that \$615,665 be appropriated from reserves and fund balance:

For Community Housing PROJECTS	
from CPA Fund Balance Reserved for Community Housing	\$52,250
For Historic Resources Preservation PROJECTS	
From CPA Fund Balance Unreserved/Undesignated	<u>\$563,415</u>
TOTAL	<u>\$615,665</u>

Note: This is the fifth year of CPA implementation. Anticipated CPA Surcharge revenue is \$850,000. Supplemental state trust fund distributions are estimated at \$127,500 (15%). Total \$977,500. Minimum 10% (\$97,750) has to be spent or reserved under each of the three categories and the Administrative expenditure cannot exceed 5% (\$48,875).

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**City of Fall River
Massachusetts
Community Preservation Committee**

JASIEL F. CORREIA II
Mayor

KENNETH C. PACHECO
Chairman
James Souza
Vice-Chairman

May 22, 2017

City of Fall River
Mayor Jasiel Correia
One Government Center
Fall River, MA 02722

Re: Community Preservation Act 2017 Final Report

Dear Mayor Correia:

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

Twelve copies of the report will be provided to:
One copy for the Mayor
One copy for the City Clerk
One copy for the City Council Official Record
Nine copies, one for each City Council

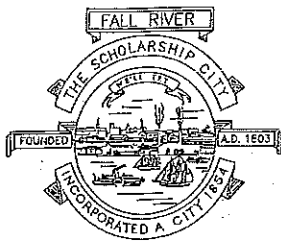
It is requested that the reports be submitted to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting.

Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair
Fall River Community Preservation Committee

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City of Fall River Massachusetts Community Preservation Committee

JASIEL F. CORREIA II
Mayor

KENNETH C. PACHECO
Chairman
James Souza
Vice-Chairman

COMMUNITY PRESERVATION COMMITTEE 2017 FUNDING RECOMMENDATIONS

Adoption and Preparation

The Citizens of Fall River approved the adoption of the community Preservation Act in the November 2012 election. 57.9% of the voters in the election cast ballots in support of its local adoption. The Community Preservation Committee was formed in October 2013 and held its first meeting on October 28, 2013.

The membership of the Community Preservation Committee includes two members appointed by the Mayor, two members appointed by the City Council, a representative from the Housing Authority, a representative from the Historic Commission, a representative from the Planning Board, a representative from the Conservation Commission and a representative from the Park Board

Mayor Appointee

- James Souza
- Vacancy

City Council Appointee

- Kenneth Pacheco
- Antone Dias

Housing Authority

- David Underhill

Historic Commission

- Kristen Cantara Oliveira

Planning Board

- Keith Paquette

Conservation Commission

- John Brandt

Park Board

- Jason Caminiti

The Community Preservation Committee has developed a local CPA Plan, established the application and hearing process and has become familiar with the statute, GL Ch. 44B and applicable rules. The Community Preservation Committee continues to work closely with the Executive Director of the Community Preservation Coalition as a resource for technical guidance on the implementation of this Act. The Committee frequently utilizes the resources of the Community Preservation Coalition on matters that require clarification.

A website and Facebook has been developed and remains updated for public access. Materials are available through the website as well as at the Community Preservation Committee office at Government Center. As required by statute, the CPC held its annual meeting in August 2016. This public meeting was preceded by legal notices published in the Fall River Herald News. The annual meeting was an opportunity for the public to offer opinions as to the projects and general procedures.

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In addition, to the annual public hearings, members of the public have been recognized at each of the CPC's meetings. The identity of the speakers and their comments are documented in the Committee's minutes and the Fall River Government TV video's. No member of the public wishing to address the Community Preservation Committee has ever been denied the opportunity to express his/her views.

The effectiveness of the efforts by the Community Preservation Committee to advertise the availability of these funds is evidenced by the fact that for 2017 28 applications were received.

In 2016, the Community Preservation Committee recommended and the City Council approved funding for 11 projects. Since the inception of the Community Preservation Committee tools have been implemented. Award agreements have been drafted and financial protocols have been developed. Work on private projects have been completed. Some projects have been delayed due to weather, overruns and change in staffing. It is expected that all projects will be completed by summer.

Colorful signs have been purchased and placed at construction sites throughout the city. The signs indicate that the work is being conducted because of the Community Preservation Act funding.

The Application Process

Hearings on Eligibility

The Community Preservation Committee adopted a two-step application process. This process was followed during the 2017 funding cycle. The first part of the process involves an application for eligibility due on September 1st. Upon receipt of each application for eligibility the Committee scheduled an eligibility hearing and sent a written invitation to each applicant.

During the 2017 funding cycle eligibility hearings were held

October 12, 2017

- Columbus Park
- Battleship Cove Feasibility Study
- North Park Existing Condition Study
- Elks Lodge, Bank Street
- Lafayette Durfee House
- Vietnam Veteran South Watuppa Park
- Community Housing Grant
- Historic Preservation Grant
- Sanborn Maps

November 8, 2017

- Second District Court (Fall River Re-Creation)
- Quequechan Club
- Bristol Superior Court (Children's Museum)
- Fall River Historical Society
- Anawan No. 6 (Fire Museum)
- River to Recovery
- 3rd Street School
- Historic Preservation Inventory

December 14, 2017

- Fall River School Department Administration Building
- Mann Murals
- People Inc, Rock Street

- Cook Pond Wall
- Cook Pond Open Space
- Kennedy Park Benches
- Mount Hope Bay Path
- Little Theatre
- Safe Haven House

The first purpose of these eligibility hearings was for the Committee determine if the application met the criteria for funding. The Community Preservation Act allows funding for projects involving Open Space, Historic Preservation, Outdoor Recreation and Community Housing. Within each category there are rules involving permissible funding.

The Community Preservation Committee considered the eligibility of each project even when a presenter did not appear. The secondary purpose of these hearings was for the Committee to become familiar with the projects through applicant presentations. The committee members had frequent questions for these presenters. Ultimately 28 projects qualified

Hearings for Funding

The Community Preservation Committee scheduled funding hearings for projects

April 6, 2017

- Columbus Park
- Battleship Cove feasibility study
- Community Housing Grant
- Historic Preservation Grant
- North Park existing conditions study
- Sanborn Maps Restoration
- Bank Street (Elks Lodge)
- Lafayette Durfee House
- Vietnam Veteran's South Watuppa Park
- Dr. Fiske House
- 3rd Street School
- Second District Court

April 11, 2017

- Old Superior Court
- River to Recovery
- Fall River Historical Society
- Fall River Fire Museum-Anawan No. 6
- Cook Pond Stone Wall
- Kennedy Park Benches
- Mann Murals
- Mount Hope Bike Path
- School Administration Building

The Committee also conducted hearings on emergency project funding in 2017 for the following projects:

- Oak Grove Cemetery
 - Iron/Stone work
- Preservation Plans
 - Oak Grove Cemetery
 - North end Burial Ground N. Main Street

- 4
- Veteran's Center/Pine Street
 - Roof Replacement
 - Bank St. Armory, Bank St
 - Marine Museum, Water St.

Ultimately the Committee determined that the following projects were eligible for emergency and were recommended for funding:

- Oak Grove Cemetery
 - Iron/Stone work (additional funding due to over runs)
- Bank St. Armory, Bank St
- Marine Museum, Water St. (additional funding due to over runs)

The committee did not support recommending funding for

- Preservation Plans
 - Oak Grove Cemetery
 - North End Burial Ground, N. Main St.

However, it was determined that Veteran's Center/Pine Street did qualified for eligibility during the regular funding hearings and was approved.

On May 1, 2017, the Committee conducted hearings on Safe Haven Structured Sober Living because it was unintentionally overlooked on the April 11, 2017 agenda therefore was deliberated to the May 1, 2017 meeting.

Each of the applicants received a written notice of the hearing date. The applicants had the opportunity to supplement their earlier presentations and to submit additional materials. The Committee members also used this opportunity to ask many questions of each applicant. All proposals were considered even when a presenter did not appear for the hearing.

The Voting Process

Committee member Antone Dias worked on the tier-voting ballot. This ballot allowed each committee member to rate each project a 1 (high interest), 2 (moderate interest) or a 3 (low interest). Each committee member completed this ballot after the hearings for funding had been concluded. Mr. Dias then compiled the votes. The votes on these ballots were non-binding but were useful in informing the discussion on each project. At its meeting on May 1, 2017 the CPC voted on each project, and determined the amount of recommended funding, if any, that each remaining project would receive.

Conclusion

The Community Preservation Committee encouraged applications and followed an open and extended review process. Public input was and will continue to be encouraged. The Committee considered many factors in making these final recommendations. Among the factors that the Committee considered was geographic diversity so that the funded projects benefit all areas of the city. A number of other factors influences these final recommendations. In the Historic Preservation category, the urgency of repairs was a compelling factor, see, e.g., Bank Street, Veteran's Center/Pine Street, School Administration Building. In the Open Space & Recreation category, the potential pool of future users was an important consideration, see e.g. continued work on Columbus Park fence, Mt. Hope Bay Bike Plath for the opportunity future opportunities for funding to move this project to design phase and build. This is the first year for recommendation on the Community Housing category Dr. Fisk House.

The Community Preservation Committee respectfully requests that the following, considered recommendations be approved:

The Categories are as follows:

	<u>AMOUNT</u>	<u>COMMENTS</u>
Community Housing (of Dedicated funds)		This Category was not fully funded. (10%)
Dr. Fiske House	<u>\$150,000</u>	
TOTAL:	\$150,000	
Outdoor Recreation (Partial , includes Open Space 10% of Dedicated funds)		This Category was not fully funded.
Columbus Park	\$32,000	
Mt. Hope Bay Bike Path (5) year Bond	\$60,000 (Year 1)	
Open Space (Partial, includes Outdoor Recreation 10% of Dedicated funds)		This Category was not fully funded.
Vietnam's South Watuppa Park	<u>\$3,000</u>	
TOTAL:	\$95,000	
Historic Preservation		There may not be sufficient funds available in this category. Because %20 percent needs to be allocated to Categories above.
North Park Existing Conditions Study	\$45,000	
Sanborn Maps Restoration	\$19,390	
200 Bank Street (Elks Lodge)	\$50,053	
Lafayette / Durfee House	\$224,000	
3 rd Street School	\$74,000	
Second District Court	\$158,000	
Bristol Superior Court (Children's Museum)	\$65,000	
River to Recovery	\$18,900	
Fall River Historical Society	\$52,700	
Anawan No. 6 (Fire Museum)	\$153,772	
Cook Pond Wall	\$83,600	
Save the Historic Mann Murals	\$6,000	

School Administration Building

\$220,000

Fall River Veteran's Center

\$130,000

TOTAL: \$1,300,415.00

Totaling **(18)** projects funded for a total of \$1,545,415.00 of which the Mt. Hope Bay Bike Path is a (5) year Bond

Total for this **2017** year including EMERGENCY funding were **(21)** projects totaling **\$1,749,977**



City of Fall River
Massachusetts
Office of the Mayor

5
RECEIVED

2017 MAY 24 P 4: 38

JASIEL F. CORREIA II
Mayor

CITY CLERK _____
FALL RIVER, MA

May 24, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

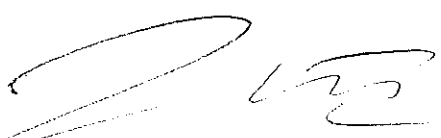
Dear Honorable Council Members:

Please find attached rate changes which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,



Jasiel F. Correia II
Mayor

Enclosure

5

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Chairman of Board of Election Commissioner/Director Office of Elections:

- Change the Salary from \$2,156.19 bi-weekly (or \$56,276.58) to **not to exceed \$65,000 annually**

CITY OF FALL RIVER

6

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.


Clerk of Committees

City of Fall River, *In City Council*

6

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

By striking out in Section 70-387, which section relates to handicapped parking the following:

Bank Street, north side, starting at a point 57 feet east of Durfee Street, for a distance of 20 feet easterly

Clement Street, east side, starting at a point 50 feet south of Broad Street, for a distance of 20 feet southerly

Mulberry Street, west side, starting at a point 115 feet north of William Street, for a distance of 20 feet northerly

Robeson Street, south side, starting at a point 264 feet south of Locust Street, for a distance of 20 feet southerly

South Almond Street, west side, starting at a point 155 feet south of Middle Street, for a distance of 20 feet southerly

CITY OF FALL RIVER

7

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.


Clerk of Committees

City of Fall River, In City Council

7

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

Section 1.

That Chapter 74 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to utilities, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2017, per 100 cu. ft. \$2.96

Section 2.

That section 74-366 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to the Base Meter Fee, be deleted in its entirety and replaced thereof with the following:

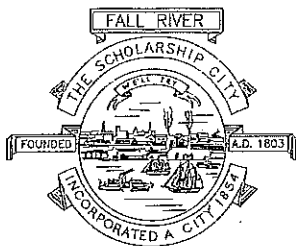
Section 74-366 Base Meter Fee:

<u>Water Service Size</u>	<u>Fee Per Quarter</u>
5/8"	\$ 14.00
3/4"	\$ 14.00
1"	\$ 16.00
1-1/2"	\$ 30.00
2"	\$ 50.00
3"	\$150.00
4"	\$200.00
6"	\$300.00
8"	\$400.00
10"	\$500.00

CITY OF FALL RIVER
IN CITY COUNCIL

APR 11 2017

*Referred to the Committee
on Ordinances and Legislation*



City of Fall River
Massachusetts
Office of the Mayor

7
RECEIVED

2017 APR -4 P 4: 22

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

April 4, 2017

The Honorable City Council
One Government Center
Fall River, MA 02722

RE: Water and Sewer Divisions
FY18 Enterprise Funds
Proposed Rates

Dear Councilors:

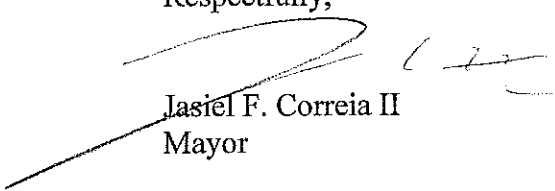
Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,


Jasiel F. Correia II
Mayor

Attachment

CITY OF FALL RIVER
IN CITY COUNCIL

APR 11 2017

*Referred to the
Committee on Ordinances
and Legislation*

COMPARISON OF WATER AND SEWER RATES

City/Town	Water Rate per CCF	Sewer Rate per CCF
Amesbury	\$8.10	\$6.75
Attleboro	\$4.47	\$9.10
Boston Water and Sewer Commission	\$4.90-\$6.16	\$6.34-\$7.68
Brockton	\$2.99-\$6.11	\$2.93-\$16.26
Cambridge	\$3.02-\$3.96	\$9.21-\$11.97
Chicopee	\$3.24-\$3.60	\$5.40-\$6.20
Dartmouth	\$3.19-\$5.14	\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45	\$6.45
Fall River Current	\$2.87	\$5.28
Fall River Proposed	\$2.96	\$5.33
Fitchburg	\$3.16	\$7.30
Framingham	\$5.50-\$10.15	\$6.54-\$18.88
Gloucester	\$5.24	\$10.32
Haverhill	\$2.78	\$4.12
Holyoke	\$3.22	\$4.039
Lawrence	\$3.10	\$3.35
Lowell	\$2.07-\$2.54	\$3.41-\$3.78
Lynn	\$3.43-\$3.63	\$6.31-\$6.64
Marion	\$3.80-12.40	\$4.94-16.12
Marlborough	\$6.89	\$7.11
New Bedford	\$2.17	\$4.15
Newton	\$6.10-\$10.00	\$9.25-\$13.25
Northampton	\$5.40	\$6.08
Quincy	\$5.92	\$12.98
Reading	\$8.83	\$9.76
Revere	\$3.82	\$12.10
Springfield	\$2.78	\$4.56
Taunton	\$3.52-6.22	\$1.49-5.30
Worcester	\$3.60	\$6.62

Notes: Rates with a range indicate an ascending block system.
One ccf = 748 gallons.

Sources: Tighe & Bond Rate Survey 2014
MWRA Rate Survey 2015

FALL RIVER RATE Comparison

4/3/2017

RATES

Fall River
AVERAGE FAMILY PER YEAR AT 53 CCF/Yr 109 GPD

FY17	BASE METER FEE PER QUARTER	\$12.00	\$48.00
WATER	USER FEE PER CCF	\$2.87	\$152.11
SEWER	USER FEE PER CCF	\$5.28	\$279.84
STORM	FEE PER ERU PER QUARTER	\$40.00	\$160.00
TOTAL			\$639.95

FY18	BASE METER FEE PER QUARTER	\$14.00	\$56.00
WATER	USER FEE PER CCF	\$2.96	\$156.88
SEWER	USER FEE PER CCF	\$5.33	\$282.49
STORM	FEE PER ERU PER QUARTER	\$43.00	\$172.00
TOTAL			\$667.37

delta/year	delta/month	delta/day
\$8.00		
\$4.77		
\$2.65		
\$12.00		
\$27.42	\$2.29	\$0.08

Notes:

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD
The average of 53 CCF per year is based on actual billings.

CCF = 748 GALLONS

GPD = GALLONS PER DAY

MWRA RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

Base meter fee is based on the size of the water meter to the property;
smaller meter size is used in this comparison (86% of customers).

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units.

Stormwater Fee is # of ERU's/Quarter for commercial properties.

ERU = Equivalent Residential Unit.

1 ERU = 2,800 square feet of impervious surface.

Impervious surface is normally roof area and paved surfaces.

CITY OF FALL RIVER

8

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.


Clerk of Committees

City of Fall River, In City Council

8

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

Section 1.

That Section 74-134 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which Section relates to User Charges for Wastewater collection, be amended, as follows:

Sub-Section 1.

By striking out in sub-section (1) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

Sub-Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

Sub-Section 3.

By striking out in paragraph (b) of sub-section (2) of said section, "\$2.46", and inserting in place thereof, "\$2.50", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

Sub-Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

\$ 175.00
\$ 340.00
\$ 510.00
\$ 680.00
\$ 850.00
\$ 1,015.00
\$ 1,185.00
\$ 1,350.00
\$ 1 520.00
\$ 1,690.00

and, by striking out in said sub-section (4) "July 1, 2016", and inserting in place thereof, "July 1, 2017".

Section 2.

That Section 74-140 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to Stormwater Fee, be amended as follows:

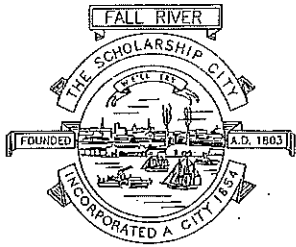
By striking out said section in its entirety, and inserting in place thereof, the following:

Effective July 1, 2017, the equivalent residential unit (ERU) shall be defined as 2,800 square feet of impervious area. Residential parcels (ERU) will be assessed: \$172.00 per year or \$43.00 per quarter. All other developed parcels will be assessed for each 2,800 square feet impervious area rounded to the nearest 100 square feet: \$172.00 per year or \$43.00 per quarter.

CITY OF FALL RIVER
IN CITY COUNCIL

APR 11 2017

Referred to the
Committee on Ordinances
and Legislation



**City of Fall River
Massachusetts
Office of the Mayor**

8

RECEIVED

2017 APR -4 P 4: 22

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

April 4, 2017

The Honorable City Council
One Government Center
Fall River, MA 02722

RE: Water and Sewer Divisions
FY18 Enterprise Funds
Proposed Rates

Dear Councilors:

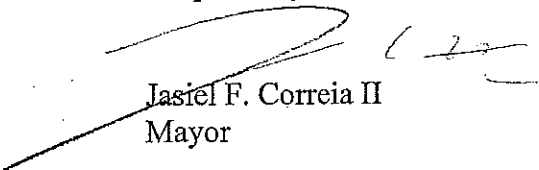
Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,


Jasiel F. Correia II
Mayor

Attachment

CITY OF FALL RIVER
IN CITY COUNCIL

APR 11 2017

*Referred to the
Committee on Ordinances
and Legislation*

8

COMPARISON OF WATER AND SEWER RATES

City/Town	Water Rate per CCF	Sewer Rate per CCF
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Chicopee	\$3.24-\$3.60	\$5.40-\$6.20
Dartmouth	\$3.19-\$5.14	\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45	\$6.45
Fall River Current	\$2.87	\$5.28
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Gloucester	\$5.24	\$10.32
Haverhill	\$2.78	\$4.12
Holyoke	\$3.22	\$4.039
Lawrence	\$3.10	\$3.35
Lowell	\$2.07-\$2.54	\$3.41-\$3.78
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Marion	\$3.80-12.40	\$4.94-16.12
Marlborough	\$6.89	\$7.11
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Newton	\$6.10-\$10.00	\$9.25-\$13.25
Northampton	\$5.40	\$6.08
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Worcester	\$3.60	\$6.62

Notes: Rates with a range indicate an ascending block system.
One ccf = 748 gallons.

Sources: Tighe & Bond Rate Survey 2014
MWRA Rate Survey 2015

8

FALL RIVER RATE Comparison

4/3/2017

RATES

Fall River
AVERAGE
FAMILY
PER YEAR
AT 53 CCF/Yr
109 GPD

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WATER	USER FEE PER CCF	\$2.96	\$156.88
SEWER	USER FEE PER CCF	\$5.33	\$282.49
STORM	FEE PER ERU PER QUARTER	\$43.00	\$172.00
TOTAL			\$667.37

delta/year	delta/month	delta/day
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Notes:

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD
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TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

Base meter fee is based on the size of the water meter to the property;
smaller meter size is used in this comparison (86% of customers).

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units.
Stormwater Fee is # of ERU's/Quarter for commercial properties.
ERU = Equivalent Residential Unit.
1 ERU = 2,800 square feet of impervious surface.
Impervious surface is normally roof area and paved surfaces.

CITY OF FALL RIVER

9

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Colleen A. Taylor
Clerk of Committees

City of Fall River, *In City Council*

9

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

Section 1

That Chapter 2 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Administration, be amended as follows:

By striking in section 2-205, which section pertains to generally, "Department of Buildings and Grounds" and inserting in place thereof "Department of Facilities Maintenance" and by striking in section 2-216, which section pertains to Department of Buildings and Grounds, "Buildings and Grounds" and inserting in place thereof "Facilities Maintenance".

Section 2

That Chapter 34 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Health, be amended as follows:

By striking in section 34-61, which section pertains to Care and custody of buildings used by board, "Community Maintenance" and inserting in place thereof "Facilities Maintenance".



City of Fall River
Massachusetts
Office of the Mayor

9

JASIEL F. CORREIA II
Mayor

May 11, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2017 MAY 11 P 4:51
CITY CLERK
FALL RIVER, MA

Dear Honorable Council Members:

Following is a department name change which I will be proposing in the fiscal 2018 Budget. This change is being recommended to avoid confusion with the Building Department managed by Building Inspector Joseph Biszko.

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, Article III, Office of the Mayor, be amended by changing the following:

Department of Buildings and Grounds

- a. *Change the name of Buildings and Grounds to Facilities Maintenance*

Should the City Council approve this name change, we will work with the Ordinance Committee and the Clerk's Office to identify and amend other sections within the Ordinances that will need similar amendment.

Your approval of this ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns.

Best Regards,

Jasiel F. Correia II
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 16 2017

*Referred to the Comm.
of Ordinances and
Legislation*

CITY OF FALL RIVER

10

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading, as amended


Clerk of Committees

City of Fall River, *In City Council*

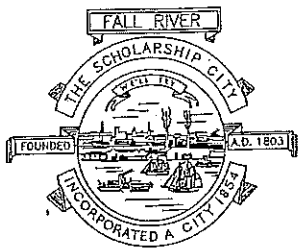
BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

Architect/Facilities Maintenance

Not to exceed \$105,000.00 per annum



City of Fall River
Massachusetts
Office of the Mayor

JASIEL F. CORREIA II
Mayor

May 11, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2017 MAY 11 P 4:51
CITY CLERK
FALL RIVER, MA

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

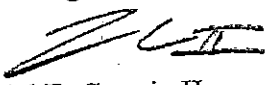
- Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

- Add the position of Architect with a salary not to exceed \$105,000

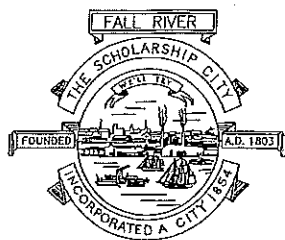
Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,


Jasiel F. Correia II
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 16 2017

*Referred to the
Committee on Ordinances
and Legislation*



10

CITY OF FALL RIVER
MASSACHUSETTS
Department of Buildings & Grounds

JASIEL F. CORREIA II
Mayor

CHRIS GALLAGHER
Interim Director

May 11, 2017

Mayor Jasiel F. Correia II
One Government Center
Fall River, MA 02722

Dear Mayor Correia,

Your support is respectfully requested for a newly created position of "Architect" for the Department of Buildings and Grounds for the FY '18 budget. The department has expended approximated \$352,000.00 procuring design services this current fiscal year. It is required by Mass General Law that any building over 35K cubic feet requires controlled construction by an architect and stamped affidavits. Having a city employed "architect" would be substantially cost effective thus relinquishing funds that could be utilized to complete additional projects.

Relaying your support to the City Council to add this position to ordinance is greatly appreciated. The Department of Buildings and Grounds is grateful of your support to move forward and enhance the ability of this department to better serve the City and its programs.

Respectfully submitted,

Chris Gallagher,
Interim Director of Buildings and Grounds

CITY OF FALL RIVER

11

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading, as amended


Clerk of Committees

City of Fall River, *In City Council*

11

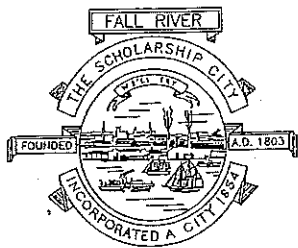
BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

Account Manager/Police Department

Not to exceed \$60,000.00 per annum



City of Fall River
Massachusetts
Office of the Mayor

JASIEL F. CORREIA II
Mayor

May 11, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2017 MAY 11 P 4:51
CITY CLERK
FALL RIVER, MA

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

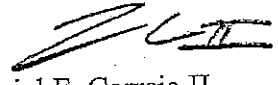
- Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

- Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,


Jasiel F. Correia II
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 16 2017

*Referred to the
Committee on Ordinances
and Legislation*

One Government Center • Fall River, MA 02722
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org



City of Fall River, Massachusetts

Police Department

Office of the Chief of Police

Daniel S. Racine
Chief of Police

685 Pleasant St.
Fall River, MA 02721
Tel. 508-324-2787
Fax: 508-324-2809
TDD: 508-324-2790

Mayor Jasiel F. Correia II
City of Fall River, Massachusetts
One Government Center
Fall River, MA 02722

Re: Account Manager

Dear Mayor Correia,

The Police Department is requesting the hiring of an Account Manager. The Account Manager's responsibilities are to include the coordination/management of all grants (both state and federal), payroll and general fund budgeting.

Currently, sworn police officers and police administrators are performing these duties and an Account Manager would be a savings as it would free the sworn officers of the burden of the grants and allow of them to remain on patrol. Theses duties were split between the sworn officers and administrators after Detective Paul Mancini retired and was not replaced.

Sincerely,

Acting Chief Albert F. Dupere

CITY OF FALL RIVER

12

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the title change of the Receptionist, Mayor's Office be amended to Mayor's Administrative Assistant and it was voted 5 yeas to recommend that the salary be amended and that the accompanying proposed ordinance be passed through first reading, as amended


Catherine A. Taylor
Clerk of Committees

City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

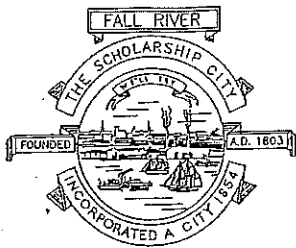
By striking out in Section 50-301, which section relates to salary schedules generally, the following:

Receptionist, mayor's office	
7-1-2013	\$1,153.85
6-30-2014	\$1,165.39

and by inserting in place thereof, the following:

Mayor's Administrative Assistant

Not to exceed \$40,000.00 per annum



12

City of Fall River
Massachusetts
Office of the Mayor

JASIEL F. CORREIA II
Mayor

May 11, 2017

The Honorable City Council
City of Fall River
One Government Center
Fall River, MA 02722

RECEIVED
2017 MAY 11 P 4:51
CITY CLERK
FALL RIVER, MA

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

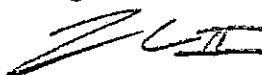
- Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

- Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,


Jasiel F. Correia II
Mayor

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 16 2017

*Referred to the
Committee on Ordinances
and Legislation*

CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend the accompanying proposed ordinance, accompanied by an emergency preamble, be passed through first reading, second reading, passed to be enrolled and passed to be ordained.


Clerk of Committees

EMERGENCY PREAMBLE

WHEREAS, the immediate passage of the accompanying proposed ordinance is deemed necessary inasmuch as it vitally affects the health and safety of the public, now therefore

BE IT RESOLVED, that said ordinance is hereby deemed an emergency measure in accordance with the provisions of Chapter 43, Section 20 of the Massachusetts General Laws.

City of Fall River, *In City Council*

13

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

By inserting in Section 70-387, which section relates to handicapped parking, in proper alphabetical order the following:

Brownell Street, north side, starting at a point 64 feet east of North Court Street, for a distance of 20 feet easterly

Grant Street, west side, starting at a point 20 feet north of Hope Street, for a distance of 20 feet northerly

Pine Street, north side, starting at a point 46 feet west of Plain Street, for a distance of 20 feet westerly

Ridge Street, east side, starting at a point 20 feet south of Conant Street, for a distance of 20 feet southerly

CITY OF FALL RIVER

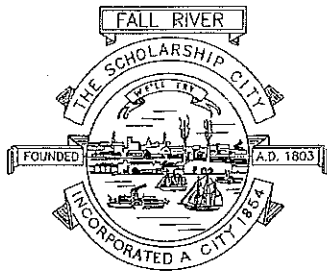
14

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying communication be accepted and placed on file.


Clerk of Committees



City of Fall River
Massachusetts
Department of Community Utilities
WATER • SEWER

RECEIVED

2017 APR -5 P 2: 32

CITY CLERK _____
FALL RIVER, MA

JASIEL F. CORREIA II
Mayor

TERRANCE SULLIVAN
Administrator

April 5, 2017

The Honorable City Council
One Government Center
Fall River, MA 02722

RE: Department of Community Utilities: Water and Sewer Divisions
Staff Reorganization Report

Dear Councilors:

Please find enclosed the documents for the above referenced report as submitted to the Department of Human Resources. This report is being submitted for informational purposes only and is not a request to modify ordinances at this time. There are several additional steps that must be completed prior to a formal request to the City Council. However, it is important that you have this information in relation to the proposed FY18 budget for the Water and Sewer Enterprise funds.

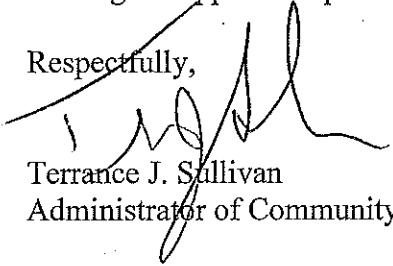
The FY18 budget includes the funds necessary to implement the recommendations in this report. Those costs are entered under "Other Personnel Costs" in each budget. Final and formal approval via modification of the personnel ordinances has not been achieved yet.

The following steps are necessary to implement the proposed plan:

- City Council approves the budget and revenue for FY18 as submitted.
- Personnel ordinance modifications are formally submitted and approved by the City Council.
- AFSCME union agreement is finalized and submitted to the City Council for approval.

I am available as needed for any comments or questions that you may have. As noted, the funding to support this plan has been included in the FY18 budget submittal.

Respectfully,



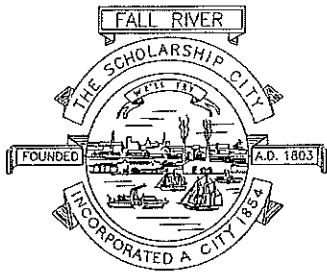
Terrance J. Sullivan
Administrator of Community Utilities

/omc
Attachments

CITY OF FALL RIVER
IN CITY COUNCIL
APR 11 2017

*Referred to the
Committee on Ordinances
and Legislation*

14



City of Fall River
Massachusetts
 Department of Community Utilities
 WATER • SEWER

JASIEL F. CORREIA II
Mayor

TERRANCE SULLIVAN
 Administrator

TO: Madeline Coelho-Human Resources

FROM: Terrance Sullivan-DCU

DATE: March 31, 2017

Re: Department of Community Utilities: Water and Sewer Divisions
 Staff Reorganization Report

The FY18 budget proposal includes reorganization of staffing and proposals for consideration for staff improvements. The budget proposal includes a net reduction of total staff by one. This includes the elimination of two existing positions and the addition of one new position.

The organization of the Water Administration Office from a budgeting perspective has been modified. All billing personnel are included in the Water Division budget. In the past a portion of that staff was budgeted in the Sewer Division budget. Review of the job assignments and work practices justify this modification.

The pay rate for the workers in the Water Distribution Maintenance Division has lagged behind. The pay rates for the Water Distribution Maintenance Division are very low compared to other utility operations. This has resulted in multiple losses of experienced, qualified employees from the Division. Further, it is very difficult to hire new employees with experience and licensing due to the pay rates.

For general comparisons the following applies:

- Massachusetts Prevailing minimum wage rates:
 - Backhoe/Front end loader: \$40.49/hour (\$64.67 with benefits): \$3,239.20 biweekly.
 - Laborer: \$33.10/hour (\$52.50 with benefits): \$2,648.00 biweekly.
 - Pipelayer: \$33.35/hour (\$52.75 with benefits): \$2,668.00 biweekly.
 - Water meter installer: \$38.46/hour (\$64.61 with benefits): \$3,076.80 biweekly.
- Department of Community Maintenance:
 - MEO/Laborer IIA (laborer): \$17.9877/hour: \$1,439.02 biweekly.
 - HMEO/Laborer 1A (CDL): \$19.4011/hour: \$1,552.08 biweekly.
 - SMEO/Laborer B, BA, BS (backhoe): \$20.0652/hour: \$1,605.22 biweekly.
 - Foreman: \$22.8360/hour: \$1,826.88 biweekly.
- Water Treatment Division:
 - Supervisor (Chief Operator)-4: \$24.79/hour (6/30/14 max.): \$1,983.20 biweekly.
 - Operator Grade 3 or 4: \$21.817/hour (6/30/14 max.): \$1,745.36 biweekly.
 - Watchman/Attendant-11E: \$17.842/hour (6/30/14 max.): \$1,427.36 biweekly.

As such, I recommend the following ordinance modifications:

<u>Title</u>	<u>Current Max Biweekly Rate</u>	<u>New Max Biweekly Rate</u>
Water Maintenance Worker II	13B-\$1,196.26	16B-\$1,281.52
Water Maintenance Worker I	16B-\$1,281.52	19B-\$1,382.86
Water Maintenance Worker I (With CDL or backhoe license)	17B-\$1,313.54	20B-\$1,420.17
Water Maintenance Worker I (With CDL & backhoe licenses)	18B-\$1,345.52	22B-\$1,500.20
Water Maintenance Worker I Advanced Backhoe Operator	20B-\$1,420.17	28B-\$1,798.76
Water Maintenance Worker I Advanced Backhoe Operator (With D4 operators license)	24B-\$1,585.47	ABD4-\$1,983.51
Supervisor	20B-\$1,420.17	25B-\$1,638.74
Supervisor (With D1 operators license)	21B-\$1,457.55	27B-\$1,745.46
Supervisor (With D4 operators license)	21B-\$1,457.55	SD4-\$1,983.51
Sr. Engineering Aide	22B-\$1,500.20	26B-\$1,686.77
Sr. Engineering Aide (With D4 operators license)	22B-\$1,500.20	SEAD4-\$1,983.51
Chief Water Inspector	CWSI-\$1,541.75	26B-\$1,686.77
Chief Water Inspector (With D4 operators license)	CWSI-\$1,541.75	CWSID4-\$1,983.51

Note:

D operator's license refers to the Massachusetts Board of Certification of Operators of Drinking Water Supply Facilities; Distribution System Licenses Grades 1 through 4.

The pay rate increase proposals are subject to collective bargaining with the union (AFSCME). Assuming a successful agreement with the union and approval of the proposed budget the following conditions would also apply:

- Mayor and City Council must approve ordinance changes to enact.
- No retroactive pay.
- Pay increases shall become effective on the first full payroll period following full authorization of the ordinance change (approval by City Council and execution by the Mayor).

The position of Forester (Michael Labossiere) within the Water Division has been assigned multiple additional duties including dam inspections and dam management. The expansion of the regulations of the Massachusetts Office of Dam Safety has required this increased workload. The maintenance and management of the massive dam structures has improved dramatically under the Forester's efforts to continue compliance with the requirements of the Office of Dam Safety. This position manages the nearly 5,000 acres of land owned by the City for watershed protection and coordinates with management of the entire Bioreserve of nearly 15,000 acres. Mr. Labossiere's knowledge/management of this massive area and his ability to make improvements with limited resources is commendable. Mr. Labossiere has been the lead on access to multiple grants. Mr. Labossiere's efforts in leading a team of agencies to coordinate the breaching of the Rattlesnake Brook Dam has saved the City over \$600,000 in planning, design and construction costs in 2015-2017. The entire project was completed with grants and the assistance of multiple State Agencies and Environmental Groups. Mr. Labossiere has a B.S. in Forestry and is a licensed Forester in Massachusetts. I recommend that this position be elevated to a Project Manager position. The salary adjustment would be from the current base of \$61,996 per annum to \$72,817 per annum.

The Department of Community Utilities has a need to expand our GIS and Asset Management capabilities. Multiple regulations are driving for the need for advanced Asset Management Programs to document and manage all infrastructure assets for planning; replacement; assessment; condition; accounting and operational control of our water, sewer and stormwater infrastructure. Advancement of the Asset Management Program is intended to comply with the MS4 NPDES permit (MS4 = municipal small stormwater sewer system; NPDES = National Pollutant Discharge Elimination System). This MS4 permit is a federal program that requires expansion of the GIS system to properly account for all stormwater drains, culverts, catch basins, control structures, detention basins, streams, ponds and wetlands that interact with the management of stormwater. Also, compliance with cMOM (capacity, management, operation and maintenance) for the sewer system requires improved GIS and Asset Management programs. This is a federal program that requires maximum use of the existing assets and a tool for future needs and expansion of the systems. The cMOM program is further required via an Administrative Order from the EPA. As such, the FY18 budget has included funding for a new position called Asset Manager/GIS Specialist to advance these programs forward. The position is proposed to have a salary of \$60,000 per annum.

The position of Head Administrative Clerk (Olga Correia) has been assigned multiple additional duties including training personnel in the Water Division; managing grants; writing SOPs (standard operational procedures) and advising/assisting multiple clerks on a frequent basis. I recommend that this position be elevated to a Project Specialist position. The salary adjustment would be from the current base of \$38,792 per annum (paid hourly/union) to \$56,494 per annum (salary/management). Ms. Correia would manage all clerks within the Department with an intent to standardize and improve efficiency of operations. Ms. Correia would manage accounting of all grants; monitor development and expansion of SOP's in all Divisions and would be the trainer for all clerical personnel in the Department. Ms. Correia's duties shall be expanded to encompass both the Water and Sewer Divisions.

The position of Industrial Pretreatment Coordinator (John Lincourt) has been assigned multiple additional duties including construction permit evaluations; field inspections/engineering for drainage issues throughout the City; MS4 permit management; sewer condition evaluations; and sewer pump station evaluations. Mr. Lincourt has a B.S. in Engineering Technology; a Grade 5C Massachusetts Wastewater Operator's license and extended experience in construction management/engineering. Mr. Lincourt readily accepts any and all tasks and performs with skill and good technical detail. Mr. Lincourt's recent work in March of 2017 on sulfide degradation of cement pipe has resulted in direct savings of over \$100,000 in pipe replacement cost in the north end. Mr. Lincourt's further efforts to take over annual reporting to the EPA for the SSO administrative order has saved the City \$11,000 per year. I recommend that this position be elevated to a Project Manager position. The salary adjustment would be from the current base of \$58,406 per annum (paid hourly/union) to \$72,817 per annum (salary/management). Mr. Lincourt's duties shall be expanded to encompass both the Water and Sewer Divisions.

The position of Project Manager (Paul Ferland) has been assigned multiple additional duties including all issues related to both the Water and Sewer Divisions. Mr. Ferland is performing at a level of Assistant Administrator of the Division. Mr. Ferland has an Engineering Degree and multiple licenses (MA Water System Operator D4; Construction Supervisor; Hoisting Engineer 2A; Soil Evaluator; Title 5 System Inspector and MCPPO-certified purchasing officer). Mr. Ferland responds to all issues at any hour of the day; anytime on the weekend and will work 24 hours straight if an emergency requires such attention. Mr. Ferland is on a path to replace me upon my retirement. I recommend that this position be elevated to a new Deputy Administrator of Community Utilities position. The salary adjustment would be from the current base of \$72,817 per annum to \$89,000 per annum. Mr. Ferland was directly involved in the \$100,000 savings in the pipe replacement in the north end and the \$600,000 savings in the Rattlesnake Brook dam breach noted above.

Demands to retain and hire qualified personnel continue to concern me. Recently, a Herald News article identified that the Town of Swansea announced the pending retirement of their Water Department Superintendent who has a current annual salary of \$135,000 (far beyond any salary in our Department of Community Utilities); and that they were adding an assistant position at \$85,000/year. The Swansea Water Department has 11 employees, a budget of \$4,000,000 per year and manages water only (no sewer; stormwater or CSO). In comparison, the Fall River Department of Community Utilities manages water/sewer/CSO/stormwater, 102 employees and a combined budget of \$34,000,000.

A recent review of Utility websites identified the following open positions:

- Portsmouth, RI Water District: General Manager: salary up to \$120,000.
- Nashua, NH: Superintendent WWTF: salary up to \$92,101.
- MDC Hartford, CT: WWTF Shift Supervisor: salary up to \$98,592.
- Bristol, CT: Assistant DPW Director-Director WWTF: salary up to \$106,752.
- Medway, MA DPW: Water/Sewer Superintendent: salary up to \$79,788.
- Scituate, MA: Sewer Division Supervisor: salary up to \$79,000.
- Somerville, MA: Director of Water/Sewer: salary up to \$108,243.
- Northborough, MA: Asst. Director of PW: salary up to \$92,883.
- Lebanon, NH: WWTF Superintendent: salary up to \$81,342.

Note:

WWTF = Wastewater Treatment Facilities.

The proposed improvements will continue to assist in retaining and hiring qualified, licensed personnel. The proposed improvements will increase the Department's efficiency. Funds for all of the above have been included in the FY18 budget. The modifications for the City Council to modify and update the salary ordinances are attached.

14

Fall River Department of Community Utilities				
Proposed Reorganization				
3/31/2017				
		current biweekly	proposed biweekly	delta per year
Distribution Maintenance Supervisor	Kenneth Garcia	\$1,457.55	\$1,745.46	\$7,485.66
Distribution Maintenance Supervisor	Norman Sousa	\$1,420.17	\$1,638.74	\$5,682.82
Senior Engineering Aide	Louis Torres	\$1,500.20	\$1,686.77	\$4,850.82
Chief Water Service Inspector	Jeffrey Couture	\$1,541.75	\$1,686.77	\$3,770.52
Water Maintenance Worker I/Advanced Backhoe	Jeff Morais	\$1,420.17	\$1,798.76	\$9,843.34
Water Maintenance Worker I	David Robinette	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Marc Pacheco	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	Jason Lopes	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	Louis Faria-Admin.	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	Hector Perez	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker I	Cristiano Daponte	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Jefferson Borden III	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker I	Brian Jacob	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	William Shepardon	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker II	vacant	\$1,094.94	\$1,174.97	\$2,080.78
Water Maintenance Worker I	Mark Warhall	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Kevin Hartsfield	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I/Advanced Backhoe	vacant	\$1,420.17	\$1,798.76	\$9,843.34
Water Maintenance Worker I	Peter Mercier-Reservation	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker II	Patrick Burns-Reservation	\$1,121.62	\$1,206.95	\$2,218.58
Forester to Project Manager	Michael Labossierre	\$2,384.46	\$2,800.65	\$10,820.94
Project Manager to Deputy Administrator	Paul Ferland	\$2,800.65	\$3,423.07	\$16,182.92
Industrial Pretreatment Coordinator to PM	John Lincourt	\$2,246.38	\$2,800.65	\$14,411.02
Office Manager to Project Specialist	Olga Correia	\$1,492.00	\$2,172.85	\$17,702.10
subtotal of adjustments				\$142,608.44
Eliminate WTF Float Operator	vacant	\$1,745.34	\$0.00	-\$45,378.84
Eliminate WTF Float Watchman/Attendant	Joseph Furna	\$1,427.38	\$0.00	-\$37,111.88
Impact of adjustments vs. position elimination				\$60,118
Add Asset Manager/GIS Specialist	new-vacant	\$0.00	\$2,307.69	\$60,000
total net impact				\$120,117.66

**DEPARTMENT OF COMMUNITY UTILITIES
PROPOSED SALARY AMENDMENTS TO ORDINANCE**

CURRENT

13B Water Maintenance Worker II

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,094.94	1,121.62	1,148.31	1,169.65	1,196.26					
7/1/2017	1,116.84	1,144.05	1,171.28	1,193.05	1,220.18					

16B - Water Maintenance Worker I

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,174.97	1,206.95	1,233.62	1,264.33	1,281.52					
7/1/2017	1,198.47	1,231.08	1,258.30	1,289.62	1,307.15					

17B-Water Maint. Worker I CDL or Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,206.95	1,238.99	1,265.56	1,286.93	1,313.54					
7/1/2017	1,231.08	1,263.77	1,290.87	1,312.67	1,339.81					

18B - Water Maintenance Worker I CDL/Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,238.95	1,270.94	1,297.62	1,318.90	1,345.52					
7/1/2017	1,263.73	1,296.36	1,323.57	1,345.27	1,372.43					

20B - Water Maintenance Worker I Advanced/ Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,308.22	1,345.52	1,372.25	1,393.54	1,420.17					
7/1/2017	1,334.38	1,372.43	1,399.70	1,421.41	1,448.57					

PROPOSED

16B Water Maintenance Worker II

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,174.97	1,206.95	1,233.62	1,264.33	1,281.52					
7/1/2017	1,198.47	1,231.08	1,258.30	1,289.62	1,307.15					

19B - Water Maintenance Worker I

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,270.94	1,308.22	1,334.85	1,356.23	1,382.86					
7/1/2017	1,296.36	1,334.38	1,361.54	1,383.35	1,410.51					

20B-Water Maint. Worker I CDL or Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,308.22	1,345.52	1,372.25	1,393.54	1,420.17					
7/1/2017	1,334.38	1,372.43	1,399.70	1,421.41	1,448.57					

22B - Water Maintenance Worker I CDL/Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,382.86	1,425.42	1,452.20	1,473.54	1,500.20					
7/1/2017	1,410.51	1,453.93	1,481.24	1,503.01	1,530.20					

28B - Water Maintenance Worker I Advanced/ Backhoe

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,670.75	1,724.06	1,750.66	1,777.45	1,798.76					
7/1/2017	1,704.17	1,758.54	1,785.67	1,813.00	1,834.74					

CURRENT**14****20B- Water Maintenance Supervisor**

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,308.22	1,345.52	1,372.25	1,393.54	1,420.17					
7/1/2017	1,334.38	1,372.43	1,399.70	1,421.41	1,448.57					

21B - Water Maintenance Supervisor D-1

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,345.57	1,382.86	1,409.56	1,430.87	1,457.55					
7/1/2017	1,372.49	1,410.51	1,437.75	1,459.48	1,486.70					

22B - Sr. Engineering Aide

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,382.86	1,425.42	1,452.20	1,473.54	1,500.20					
7/1/2017	1,410.51	1,453.93	1,481.24	1,503.01	1,530.20					

PROPOSED**WMMIABD-4 Water Maintenance Worker I - Advanced Backhoe (D-4)**

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,840.25	1,903.28	1,926.15	1,954.85	1,983.51					
7/1/2017	1,877.05	1,941.34	1,964.67	1,993.94	2,023.18					

25-B Water Maintenance Supervisor

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,510.93	1,564.17	1,585.46	1,612.15	1,638.74					
7/1/2017	1,541.14	1,595.45	1,617.17	1,644.39	1,671.52					

27B - Water Maintenance Supervisor D-1

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,612.15	1,670.76	1,692.08	1,718.76	1,745.46					
7/1/2017	1,644.39	1,704.17	1,725.92	1,753.13	1,780.37					

WMSD-4 Water Maintenance Supervisor D-4

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,840.25	1,903.28	1,926.15	1,954.85	1,983.51					
7/1/2017	1,877.05	1,941.34	1,964.67	1,993.94	2,023.18					

26B - Sr. Engineering Aide

	Min.					Max.				
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,564.19	1,612.15	1,638.76	1,665.08	1,686.77					
7/1/2017	1,595.47	1,644.39	1,671.54	1,698.38	1,720.51					

CURRENT

14

<u>CWSI - Chief Water Inspector</u>					
	Min.	Max.			
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,503.26	1,512.68	1,522.30	1,532.01	1,541.75
7/1/2017	1,533.33	1,542.93	1,552.75	1,562.65	1,572.59

PROPOSED

<u>SEAD4 - Sr. Engineer Aide D-4</u>					
	Min.	Max.			
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,840.25	1,903.28	1,926.15	1,954.85	1,983.51
7/1/2017	1,877.05	1,941.34	1,964.67	1,993.94	2,023.18

<u>26B - Chief Water Inspector</u>					
	Min.	Max.			
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,564.19	1,612.15	1,638.76	1,665.08	1,686.77
7/1/2017	1,595.47	1,644.39	1,671.54	1,698.38	1,720.51

<u>CWSID-4 Chief Water Inspector D-4</u>					
	Min.	Max.			
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
6/30/2014	1,840.25	1,903.28	1,926.15	1,954.85	1,983.51
7/1/2017	1,877.05	1,941.34	1,964.67	1,993.94	2,023.18

<u>Project Manager-Community Utilities</u>	
7/1/2017	Up To \$72,817 per annum

<u>Project Specialist-Community Utilities</u>	
7/1/2017	Up To \$56,494 per annum

<u>Deputy Administrator-Community Utilities</u>	
7/1/2017	Up To \$89,000 per annum

<u>Asset Manager/GIS Specialist-Community Utilities</u>	
7/1/2017	Up To \$60,000 per annum

City of Fall River, *In City Council*

15

(Vice President Linda Pereira)

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 78 of the Revised Ordinances of the City Fall River, Massachusetts, 1999, which chapter relates to Vehicles for Hire, be amended as follows:

by inserting in Section 78-92, which section relates to Application, at the end of the sentence, the following:

All applications shall be forwarded by the City Clerk to the Police Chief who will return a recommendation as to whether said license should be granted.

City of Fall River, In City Council

16

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

Section 1.

By inserting in Section 70-241, which section relates to stop intersections designated, in proper alphabetical order the following:

Cypress Street, eastbound and westbound drivers on Cypress Street at Charlotte Street
Emmett Street, for eastbound drivers on Emmett Street at Jefferson Street
Frost Street, for eastbound drivers on Frost Street at Jefferson Street

Section 2.

By inserting in section 70-375, which section relates to one hour parking, a new subsection (24) in proper alphabetical order the following:

(24) 6:00 a.m. – 2:00 p.m. Monday through Friday
Lowell Street, east side, starting at a point 20 feet south of Rodman Street, for a distance of 40 feet southerly

Section 3.

By striking out in Section 70-387, which section relates to handicapped parking the following:

Buffinton Street, south side, starting at a point 34 feet west of Foster Street, for a distance of 20 feet westerly
Charles Street, south side, starting at a point 264 feet east of Bay Street, for a distance of 20 feet easterly
Cherry Street, north side, starting at a point 20 feet west of Grove Street, for a distance of 20 feet westerly
Downing Street, north side, starting at a point 62 feet east of Haffards Street, for a distance of 20 feet easterly
Franklin Street, south side, starting at a point 86 feet east of High Street, for a distance of 20 feet easterly
Globe Street, north side, starting at a point 20 feet east of Stafford Road, for a distance of 20 feet easterly
Grant Street, west side, starting at a point 20 feet north of Hope Street, for a distance of 20 feet northerly
Jefferson Street, east side, starting at a point 20 feet north of Russel Street, for a distance of 20 feet northerly
Lafayette Street, north side, starting at a point 186 feet east of Stone Street, for a distance of 20 feet easterly
Lindsey Street, east side, starting at a point 103 feet north of Brightman Street, for a distance of 20 feet northerly
Osborn Street, north side, starting at a point 239 feet west of Second Street, for a distance of 20 feet westerly
Renaud Street, west side, starting at a point 67 feet south of Chicago Street, for a distance of 25 feet southerly
Tecumseh Street, south side, starting at a point 282 feet east of Plymouth Avenue, for a distance of 20 feet easterly
Thomas Street, east side, starting at a point 215 feet south of County Street, for a distance of 20 feet southerly
Tuttle Street, west side, starting at a point 77 feet south of King Philip Street, for a distance of 20 feet southerly

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 16 2017

Passed through first reading

City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

Section 1.

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended as follows:

By striking out Section 2-209 (b) in its entirety and inserting in place thereof the following:

Section 2-209 Department of Financial Services

(b) *Divisions.* The divisions within the department of financial services shall be the auditor division, assessor division, treasurer division and collector division and/or treasurer-collector division.

Section 2.

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended by inserting the following new section:

Section 2-512 Treasurer-Collector, functions and duties

The primary function of the Treasurer/Collector is to preserve, protect and manage the financial resources of the City. The Treasurer/Collector is responsible for receipt, accurate accounting, and prudent investment of all City funds in order to maximize yields while maintaining adequate liquidity and ensuring compliance with Massachusetts General Laws, City of Fall River ordinances, and any other applicable financial mandates. The Treasurer/Collector is also responsible for negotiating all municipal borrowings (both short and long term), collecting committed taxes (Real Estate, Personal Property, and Auto Excise), and providing prompt and courteous assistance to the taxpayers and residents of the City. The Treasurer-Collector will have direct supervision of all personnel in both the Treasurer Division and the Collector Division including the Tax Title function.

Section 3.

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-309, which section relates to classification of positions and compensation grades, in proper alphabetical order, the following:

Treasurer-Collector.....Not to exceed \$105,000

This ordinance shall take effect upon passage to be ordained.

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 16 2017

*Passed through
first reading,
7 years, 2 days*

City of Fall River, *In City Council*

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 42 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Housing be amended as follows:

By striking out in Section 42-1 sub-section (c) the following:

An annual registration fee of One Hundred and 00/100 (\$100.00) Dollars must accompany the registration form.

and replacing it with the following:

Registration fees shall be in accordance with Chapter 10, Division 3 Vacant Building Registration and fee.

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 16 2017

*Passed through
first reading*

City of Fall River, *In City Council*

19

(Councilor Raymond A. Mitchell)

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended as follows:

By striking out Sec. 2-182 (b) which section relates to the annual budget in its entirety and inserting in place thereof the following:

Budget updates shall be made during the second regular meeting of the Committee on Finance in the months of January, April and October.

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 16 2017

*Passed through
first reading, as
amended*

City of Fall River, *In City Council*

20

(Councilor Pam Laliberte-Lebeau)

WHEREAS, the streets and sidewalks throughout the City are in dire need of repair, and

WHEREAS, the City Council has approved the Mayor's Streetscape initiative of over \$10 million dollars, now therefore

BE IT ORDERED, that the Administration allocate a portion of these monies for streetscapes to repair our streets and sidewalks and not proceed with streetscapes until our streets and sidewalks are in much better condition.

CITY OF FALL RIVER IN CITY COUNCIL MAY 16, 2017

A motion was made by Councilor Raymond A. Mitchell and seconded by Councilor Cliff Ponte to adopt the resolution. A further motion made by Councilor Richard Cabeceiras and seconded by Councilor Raymond A. Mitchell to strike "RESOLVED" and insert "ORDERED" carried on a voice vote, with Councilors Joseph D. Camara, Steven A. Camara and Stephen R. Long opposed. A subsequent motion was made by Councilor Richard Cabeceiras and seconded by Councilor Raymond A. Mitchell to strike "a portion of these monies" and insert "\$8 million". A further motion made by Councilor Joseph D. Camara and seconded by Councilor Raymond A. Mitchell to waive the rules and invite the administration to the table to answer questions failed to carry, 4 yeas, 5 nays. Councilor Pam Laliberte-Lebeau subsequently made and withdrew a motion to refer the item to the Committee on Finance. A further motion made by Councilor Joseph D. Camara and seconded by Councilor Stephen R. Long to refer the item to the Committee on Finance failed to carry, 4 yeas, 4 nays, with Councilor Steven A. Camara abstaining. The remaining motion on the floor being the amendment to strike "a portion of these monies" and insert "\$8 million", Councilor Joseph D. Camara objected to its consideration during roll call and the item was laid over until the next meeting in accordance with the Charter.

City of Fall River
Office of the Corporation Counsel

31

JASIEL F. CORREIA II
Mayor



JOSEPH I. MACY
Corporation Counsel

GARY P. HOWAYECK
Assistant Corporation Counsel

JESSICA A. ADLER
Assistant Corporation Counsel

#17-40A

May 17, 2017

Ronald J. Pereira
10 Chapin Street.
Fall River, MA 02724

RE: Claim# 17-4046
DOL: 05/06/2017

Red
(6:00pm)

Dear Mr. Pereira,

Your claim was denied because the City is not liable for your damage as a matter of law. More importantly, there is absolutely no documentation as to the value of your claim.

If you have such documentation and submit it to this office promptly we will reconsider your claim.

Law 171
City Clerk
City Council
DPW
5/22/17

Very truly yours,

Joseph I. Macy
Corporation Counsel



31
17-44

RECEIVED

City of Fall River
Notice of Claim

2017 MAY 11 P 2:07

1. Claimant's name: FALL RIVER MODERN PRINTING
CITY CLERK FALL RIVER, MA
2. Claimant's complete address: 798 PLYMOUTH AVE
3. Telephone number: Home: _____ Work: 508-673-9421
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
LAWN MOWING OF GRASS CAUSED BROKEN WINDOW
5. Date and time of accident: 5-8-17 (12:30) Amount of damages claimed: \$ _____
6. Exact location of the incident: (include as much detail as possible):
DIRECTLY IN FRONT OF BUILDING
7. Circumstances of the incident: (attach additional pages if necessary):
GRASS CUTTING BY CITY OF FALL RIVER
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5-9-17

Claimant's signature: Donald Schendy

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

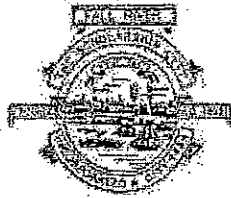
Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DCM Date: 5/11/17



RECEIVED

2017 MAY 15 A 11:16

City of Fall River
Notice of ClaimCITY CLERK
FALL RIVER, MA

#17-45

1. Claimant's name: Jane Santos
2. Claimant's complete address: 461 Phillips Rd N.B. Ma
3. Telephone number: Home: 508 995-6121 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage): _____

5. Date and time of accident: 5/4/17 Amount of damages claimed: \$ 1,400

6. Exact location of the incident: (include as much detail as possible):
Corner of Bishop Blvd & Tucker St.

7. Circumstances of the incident: (attach additional pages if necessary):

Came from McDonald's, got to the set of traffic lights, to take a left. When taking the left, my driver side back tire went to a rut that made my go down so the piece of cement banged into it.

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No 508 998 9820
I went to APC Hartmann Ventures

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5/10/17

Claimant's signature: Jane Santos

Thank you

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM

Date: 5/15/17



31

RECEIVED

City of Fall River
Notice of Claim

2017 MAY 15 P 1:43

CITY CLERK #17-46
FALL RIVER, MA

1. Claimant's name: Heidi Gadbois
2. Claimant's complete address: 444 Osborn St #3 Fall River MA 02724
3. Telephone number: Home: 5086736801 Work: 7744174222
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
on May 2 2017 in the afternoon a branch from the city tree
5. Date and time of accident: 5/2/17 2:00 Amount of damages claimed: \$
fell on my car in front of and on my side of my car
6. Exact location of the incident: (include as much detail as possible):
in front of my house on the corner of ridge and Osborn
7. Circumstances of the incident: (attach additional pages if necessary):
There is a tree in front of my house which we called last year to have it trimmed it was hitting the house. It was Tuesday 5/2/17 on a Tuesday and a big branch snapped off the tree and hit the right rear of my car.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5/2/17 Claimant's signature: Heidi Gadbois

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this form to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

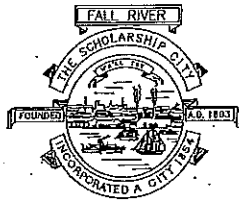
You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DCM

Date: 5/15/17



31

RECEIVED

City of Fall River
Notice of Claim

2017 MAY 16 P 12:22

CITY CLERK 17-47
FALL RIVER, MA

1. Claimant's name: Zoribel Cotto
2. Claimant's complete address: 148 Sunset Hill Fall River MA 02721
3. Telephone number: Home: 7742517732 Work: _____
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
pothole damaged my car rim.
5. Date and time of accident: 5-16-17 Amount of damages claimed: \$ _____
6. Exact location of the incident: (include as much detail as possible):
eighteenth st. Fall River MA.
7. Circumstances of the incident: (attach additional pages if necessary):

8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5-16-17Claimant's signature: Zoribel Cotto

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DEM.Date: 5/16/17



ROB LEVINE & ASSOCIATES

The Lawyers for the Injured and Disabled

Personal Injury Law RI, MA & CT

Social Security Disability Nationwide

Veterans Disability Nationwide

#17-48 31

Certified Mail/Return Receipt Requested and Regular US Mail

May 16, 2017

STATUTORY PRESENTMENT AND DEMAND

Fall River City Hall
1 Government Ctr,
Fall River, MA 02722
Attention: City Clerk: Alison M. Bouchard

Re: Our Client: *Nancy Cohen*

Dear Ms. Bouchard:

This letter of presentment is being sent to you pursuant to M.G.L Ch. 258 §4, and M.G.L. Ch. 84 §18. Please be advised that I represent Nancy Cohen of 170 Williams St, Apt 408 Fall River, MA 02724 with regard to injuries sustained on your client's premises on June 1, 2015 at: 166 Sunset Hill, Fall River, MA 02724 due to your insured's negligence.

Ms. Cohen's front door to her apartment was an inappropriate size and was negligently installed and maintained. The door was too large for the frame, causing the door to become wedged into the frame. This caused the door to be extremely difficult to open. Ms. Cohen sustained injuries in an attempt to pry open this negligently installed and maintained door. The Fall River Housing Authority was repeatedly put on notice of this unsafe condition/defect and failed to correct it. Please see attached form for additional information.

Demand – as the client is still treating at this time and the full value of their injuries is unknown the value to settle this claim at this time is Five Hundred Thousand Dollars, \$500,000.00. This demand is being provided according to the requirements set forth under chapter 258 section 4 of The Massachusetts General Laws.

Thank you for your anticipated cooperation with regard to this matter.

Very truly yours,

Ryan Fullerton, Esq.

RECEIVED
2017 MAY 17 A 10:44
CITY CLERK
FALL RIVER, MA

THE HEAVY HITTER®



RECEIVED

City of Fall River
Notice of Claim

2017 MAY 18 P 12:19

CITY CLERK 17-49
FALL RIVER, MA

1. Claimant's name: Robert L. Alexander Jr.
2. Claimant's complete address: 611 N. Underwood St.
3. Telephone number: Home: _____ Work: (508) 933-9777
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
punctured + bubbled 2 new tires on my 2016 Dodge Dart.
5. Date and time of accident: May 2 Amount of damages claimed: \$ 273.47
6. Exact location of the incident: (include as much detail as possible):
Corner of Emerson St. and North Underwood St. Fall River 02720
7. Circumstances of the incident: (attach additional pages if necessary):
Hit both pot holes Dead on going Down the hill at 10mph
one tire bubbled, the other got popped
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5-18-2017

Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722

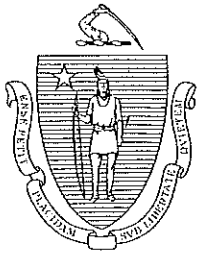
You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator

DCM

Date: 5/18/17



MAURA HEALEY
ATTORNEY GENERAL

32

THE COMMONWEALTH OF MASSACHUSETTS
RECEIVED OFFICE OF THE ATTORNEY GENERAL

ONE ASHBURTON PLACE
2017 MAY 25 A 10:17
BOSTON, MASSACHUSETTS 02108

CITY CLERK
FALL RIVER, MA

(617) 727-2200
www.mass.gov/ago

May 23, 2017

OML 2017 – 86

Joseph Macy, Esq.
Fall River Corporation Counsel
One Government Center
Fall River, MA 02722

RE: Open Meeting Law Complaint

Dear Attorney Macy:

This office received a complaint from CJ Ferry on January 23, 2017, alleging that the Fall River City Council (the “Council”) violated the Open Meeting Law, G.L. c. 30A, §§ 18-25.¹ The complaint was originally filed with the Council on or about December 27, and you responded, on behalf of the Council, by letter dated January 23, 2017.² In his complaint, Mr. Ferry alleges that the Council deliberated by text message on December 27.

Following our review, we find that the Council did not violate the Open Meeting Law. In reaching a determination, we reviewed the original complaint, the Council’s response to the complaint, and the complaint filed with our office requesting further review. We also reviewed portions of a recording of the Council’s December 27 meeting.³

FACTS

We find the facts as follows. The Council is a nine-member public body, thus five members constitute a quorum. The mayor of Fall River is not a member of the public body. On or about December 27, the mayor sent a text message to the councilors notifying them that he planned to submit a request to the Council for an amnesty for trash and recycling fines during the holiday season.⁴ The Council held a regularly-scheduled meeting that evening

¹ All dates in this letter refer to the year 2016, unless otherwise indicated.

² This response was due on January 17, 2017. As we recently addressed in OML 2017-45, we remind the Council again that the Open Meeting Law requires that unless an extension is granted by our office, the response must be sent within 14 business days of a public body’s receipt of a complaint. See G.L. c. 30A, § 23(b); 940 CMR 29.05(5).

³ Available at <http://vod.frgtv.us/video/197277557>.

⁴ One councilor indicated that she had not seen a text message from the mayor because her phone had died.

during which it discussed a letter from the mayor to the Council, dated December 27, requesting the amnesty. Because this complaint was filed just hours before the meeting, the Council discussed it. Several councilors stated that they had received a text from the mayor, but they asserted that they did not respond or discuss the issue with other councilors. At the meeting, one councilor acknowledged bringing the issue to the attention of the Council president and the mayor. Another councilor recalled having a discussion with the mayor about it before the meeting. Following a brief discussion about the merits of the amnesty, the Council voted to grant the mayor's request.

DISCUSSION

The Open Meeting Law was enacted "to eliminate much of the secrecy surrounding deliberations and decisions on which public policy is based." Ghiglione v. School Commission of Southbridge, 376 Mass. 70, 72 (1978). The law requires that meetings of a public body be properly noticed and open to members of the public, unless an executive session is convened. See G.L. c. 30A, §§ 20(a)-(b), 21. The law defines a "meeting" as, "a deliberation by a public body with respect to any matter within the body's jurisdiction." G.L. c. 30A, § 18. A "deliberation" is defined as "an oral or written communication through any medium, including electronic mail, between or among a quorum of a public body on any public business within its jurisdiction; provided, however, that 'deliberation' shall not include the distribution of other procedural meeting or the distribution of reports or documents that may be discussed at a meeting, provided that no opinion of a member is expressed." Id. For the purposes of the Open Meeting Law, a "quorum" is a simple majority of the members of the public body. Id.

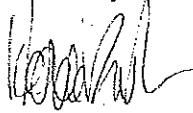
The complaint alleges that the Council deliberated by text message regarding the proposed amnesty of trash and recycling fines during the holiday season. The complaint references a radio interview with the mayor during which he mentioned communicating by text with the Council on the issue. Although the Council could not recover a copy of a text, we credit the Council's collective memory about the content of the text. A non-member of a public body may communicate with members of a public body, as long as that person does not facilitate communication between or among a quorum of the public body. See G.L. c. 30A, § 18; OML 2015-77.⁵ Prior to the meeting, one councilor raised the issue with the Council president and the mayor and another councilor had an individual conversation with the mayor about it. These communications were between a subquorum, and therefore did not constitute deliberation. See OML 2016-172. We find no evidence that the mayor polled the Council or otherwise facilitated communication between the councilors outside of a meeting. Because the mayor's text was a one-way communication to the councilors, with no further response or discussion between or among the Council, we find that the Council did not deliberate outside of a meeting. Accordingly, the Council did not violate the Open Meeting Law.

⁵ Open Meeting Law determinations may be found at the Attorney General's website, <http://www.mass.gov/ago/openmeeting>.

CONCLUSION

For the reasons stated above, we find that the Council did not violate the Open Meeting Law. We now consider the complaint addressed by this determination to be resolved. This determination does not address any other complaints that may be pending with our office or the Council. Please feel free to contact our office at (617) 963-2540 if you have any questions regarding this letter.

Sincerely,



Hanne Rush
Assistant Attorney General
Division of Open Government

cc: CJ Ferry
Fall River City Council

This determination was issued pursuant to G.L. c. 30A, § 23(c). A public body or any member of a body aggrieved by a final order of the Attorney General may obtain judicial review through an action filed in Superior Court pursuant to G.L. c. 30A, § 23(d). The complaint must be filed in Superior Court within twenty-one days of receipt of a final order.

To The City Council of Fall River, Massachusetts:

As a resident of Watkins Street in Fall River, I am requesting that the Public Safety Committee review the conditions at the intersection of Meridian Street and Watkins Street.

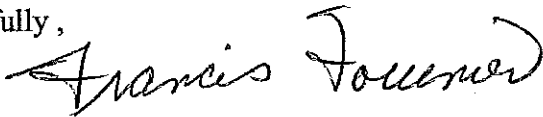
People traveling east on Watkins Street, approaching Meridian Street, do not have a clear view of traffic traveling south on Meridian Street. This is because of hedges located on the north side corner of Watkins and Meridian Street.

I realize the hedges have been trimmed, but their proximity to the sidewalk still obstructs oncoming traffic. I understand that there is an ordinance that addresses this issue and states the height should be no more than three feet in height.

We would like to see the hedges trimmed in such a manner as to provide a clear view of Meridian Street before there is a major accident at this intersection. Fortunately, though there have been a few close calls, no accidents have occurred, but we would rather be proactive rather than reactive, after someone has been injured or worse.

Thank you in advance for your consideration.

Respectfully,



Francis Fournier
1235 Watkins Street

P.S. If you would like to contact me, my phone number is 508-951-8784

RECEIVED
2011 MAY 24 P 3:18
CITY CLERK
FALL RIVER, MA

We, the undersigned residents of Watkins Street, hereby request that the city of Fall River review the conditions at the corner of Watkins Street and Meridian Street. There are hedges that restrict the view of intersecting traffic, which is a public safety hazard.

Francis G. Fournier 1235 Watkins St.
 Gabriel Fournier 1235 Watkins St.
 Hermoine Faria 1235 Watkins St.

Danny Guerroux 1281 Watkins St.
 Maria Guerroux 1281 Watkins St.
 Wil F. Carr 1244 WATKINS ST.
 Alexandria Correia 1244 Watkins St.
 Jennifer Sampa 1184 Watkins St.
 Hannah Sampa 1184 Watkins St.
 Daniel Sampa 1184 Watkins St.
 Maria Correia 1244 Watkins St.
 Gary W. King 1154 Watkins St.
 Claude Brogan 1154 Watkins St.
 Paul Foran 1170 Watkins St.
 Nancy Medeiros 1203 Watkins St. FR.
 Miguel Sampa 1203 Watkins St. FR.
 Rosa M. Elie 1214 Watkins St. F.R. 11A.
 Ingrid Melo 1214 Watkins St. F.R. 11A.
 Miguel Elie 1214 Watkins St. F.R.
 Rosa Elie 1214 Watkins St. F.R.
 Funda Medeiros 388 N. Boston Rd. - FR.
 Ce. Cel. 1173 WATKINS ST FR

RECEIVED
 2017 MAY 24 P 3:18
 CITY CLERK
 FALL RIVER, MA

COMMITTEE ON ORDINANCES AND LEGISLATION

MEETING Tuesday, May 9, 2017 at 5:30 p.m.
 Council Chamber, One Government Center

PRESENT Councilor Cliff Ponte, presiding
 Councilors Joseph D. Camara and Pam Laliberte-Lebeau

ABSENT Councilors Stephen R. Long and Linda M. Pereira

IN ATTENDANCE Mary Sahady, Director of Financial Services
 Cathy Ann Viveiros, City Administrator
 Chief John D. Lynch, Fall River Fire Department
 Madeline Coelho, Director of Human Resources
 Laura Ferreira, Director of Traffic
 John Perry, Director of Community Maintenance

The chairman called the meeting to order at 5:35 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

The meeting began with the Chairman announcing that anyone wishing to speak about any item on the agenda may have three minutes for Citizen Input.

Citizen Input

CJ Ferry, 300 Buffinton Street – Street sweeping
 Al Hathaway, 541 Tecumseh Street – submitting invoice for street cleaning

Agenda:

1. Proposed Ordinance – Traffic, Handicapped Parking
On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the proposed ordinance be accompanied by an emergency preamble, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. On a further motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara it was unanimously voted to recommend the proposed ordinance, accompanied by an emergency preamble be passed through first reading, second reading, passed to be enrolled and passed to be ordained, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The Director of Traffic stated that the request for a handicapped parking sign on the west side of Robeson Street, starting at a point 151 feet north of New Boston Road, for a distance of 20 feet northerly has been withdrawn. A further motion was made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau to

reconsider the previous motion, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. On yet a further motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance, accompanied by an emergency preamble be passed through first reading, second reading, passed to be enrolled and passed to be ordained, as amended with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

2 Proposed Ordinance – Traffic, miscellaneous

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

3. Communication from Mayor and proposed ordinance regarding personnel title and wage changes

The Chairman read the proposed ordinance. The City Administrator stated that the recommendation for the changes to the Director of Emergency Medical Services is recommended by the Fire Chief. All positions within EMS are union positions with the exception of the Director. With the new contract, the Deputy Director will be earning approximately \$90,000 per year and currently the Director is only earning approximately \$82,000 per year. The Fire Chief stated that he considers the Director of EMS equal to a Deputy Fire Chief. It was discussed that in the proposed ordinance it should state, not to exceed \$108,000.00 annually per contract. On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was voted 2 yeas, 1 nay to recommend the first section of the proposed ordinance regarding Emergency Medical Services, be passed through first reading, as amended, with Councilor Cliff Ponte voting in the negative and Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The remaining four sections of the proposed ordinance were discussed and it was stated that the references to "Buildings and Grounds" should be changed to "Facilities". On a further motion made and seconded, it was voted 2 yeas, 1 nay to recommend the remaining four sections of the proposed ordinance be passed through first reading, as amended, with Councilor Cliff Ponte voting in the negative and Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

4. Communication from the Mayor and proposed ordinance requesting the establishment of Treasurer/Collector position

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to lift item #4 from the table, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The Director of Financial Services stated that by combining the Treasurer and Collector into a combined position it could allow staff to work in both departments based on need, thereby allowing more flexibility within both departments. The City Administrator stated that the City Collector will soon be retiring and we have no one to step into that position. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was voted 3 yeas to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

5. Resolution – Mayor notify City Council President of his absence

Councilor Pam Laliberte-Lebeau stated that this is already in the City Charter. The City Administrator stated that with cell phones, the Mayor is always available unlike years ago. Councilor Pam Laliberte-Lebeau stated that if the Mayor is vacationing out of the country or in the hospital, he needs to advise the City Clerk and the City Clerk will notify the City Council President. On a motion made by Councilor Pam Laliberte-Lebeau and

seconded by Councilor Joseph D. Camara, it was unanimously voted to amend the resolution by striking out City Council President and City Council Vice-President and inserting on vacation or on medical leave, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The last line of the resolution will now read; Be it resolved, that when on vacation or on medical leave, the Mayor be required to notify the City Clerk. On a further motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the resolution be adopted, as amended with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

6. Resolution – City wide street sweeping program

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to lift item #6 from the table, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. Councilor Pam Laliberte-Lebeau asked the Director of Community Maintenance if a street sweeper could be sent to a neighborhood clean-up. The Director of Community Maintenance stated that this is already being done. During the discussion, he also stated that to drive one of the street sweepers, the person would need to have a Commercial Driver's License and that quotes have been received and a new sweeper should be ordered shortly. He also stated that the sidewalk sweeper was in a serious accident approximately two years ago and it is estimated to cost between \$80,000 and \$100,000 to repair.

The Director of Traffic stated that the Traffic Commission has already approved the street sweeping program. Councilor Joseph D. Camara asked if the residents can be given 72 hours notice that street sweeping will occur and vehicles will not be allowed to park on certain streets during street sweeping. Councilor Cliff Ponte stated that the waterfront area and Davol Street are very important tourist areas that need to be swept as often as possible. On a motion made by Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to table the matter with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

7. Proposed Ordinance – Quarterly Budget Reports

The City Administrator stated that the budget is closed in August and the City is in a new fiscal year, so she is unsure what value there would be in going to back to the previous year. A motion was made to recommend the proposed ordinance be passed through first reading by Councilor Pam Laliberte-Lebeau, but received to second. The Director of Financial Services stated that the independent audit is underway during this time and many times there are proposed adjustments at year end. Normally the last quarter is presented in the annual audit, so that is what should be used and not the MUNIS reports. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance be passed through first reading, as amended, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The amendment being that the last line of the proposed ordinance "The fourth quarter report shall be made during the month of August" be struck out.

8. Resolution – City Council items lifted from the table not be discussed unless listed on the agenda

Councilor Joseph D. Camara stated that if an item is tabled, it allows Councilors more time to gather information that they may need in order vote on the item. If an item is lifted from the table and a Councilor still needs more time to research the subject, the item can be tabled again. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the resolution be granted leave to withdraw, with Councilors Stephen R. Long and Pam Laliberte-Lebeau absent and not voting.

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9. Communication from Mayor requesting amendment to Section 42-1 (c) of city ordinances regarding regulation and maintenance of vacant and foreclosing properties *On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.*

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to adjourn at 7:14 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

CD and DVD of meeting

Invoice submitted from Al Hathaway

District Chief salary chart submitted by the Fire Chief


Clerk of Committees

COMMITTEE ON PUBLIC SAFETY

MEETING: Wednesday, May 16, 2017 at 5:00 p.m.
Council Chamber, Government Center

PRESENT: Councilor Pam Laliberte-Lebeau, presiding
Councilors Richard Cabeceiras and Cliff Ponte

ABSENT: None

IN ATTENDANCE: Cathy Ann Viveiros, City Administrator
Albert Dupere, Deputy Police Chief
Michael Perreira, President, Fall River Patrolman's Union

The chair called the meeting to order at 5:02 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

Agenda:

1. Resolution – Discuss ways to increase Police Department staffing levels
On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to lift the resolution from the table. The Chair stated that after the last Public Safety meeting held on April 12, 2017 she received calls from police officers regarding the Mayor's proposal for the Sheriff to take over the duties of the jail located at police headquarters. Michael Perreira, President of the Fall River Patrolman's Union, stated that he had not been notified by the administration of the proposal and was taken by surprise because per the collective bargaining agreement those matters need to be bargained with the union prior to being discussed with the Sheriff. In terms of staffing, he stated that going forward he would like to see the Department staffed with 250 officers by the year 2020. Chief Albert Dupere explained that options were being considered and that the union was not involved because it wasn't definitive that the proposal would come to fruition. City Administrator Cathy Ann Viveiros added that there was no intention to violate the collective bargaining agreement and that this proposal was not immediate but a plan going forward. She stated it would have been difficult to negotiate in good faith when the impacts were not yet known and that the plan was to put the proposal before the union in the future. Councilors stated that they left the last meeting with the same understanding as Mr. Perreira and were disappointed that the facts were misrepresented. In terms of the number of officers to be hired in Fiscal Year 2018, (9) officers are being added through a combination of city, community development and school department funding, for a total of 222 officers for Fiscal Year 2018. In addition, ten (10) are in the Academy. In addition, a new accounting position is being created for duties currently performed by several sworn officers. Councilor Richard A. Cabeceiras stated that he's been informed that there are equipment issues with cruisers and police officers have to double up in a cruiser. Chief Dupere stated that the Police Department has two mechanics and has not been made aware of any issues but will look into it. On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to table the resolution.

2. Discussion re: issues and concerns related to public safety throughout the city
No citizens came forward.

On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to adjourn at 5:39 p.m.

List of documents and other exhibits used during the meeting:

Agenda packet (attached)

CD and DVD of meeting

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Assistant Clerk of Committees