

# **City of Fall River Massachusetts**

Office of the City Clerk

RECEIVED

2017 MAY 25 P 4: 19

FALL RIVER, MA

ALISON M. BOUCHARD CITY CLERK INÊS LEITE ASSISTANT CITY CLERK

# MAY 25, 2017 MEETINGS SCHEDULED FOR NEXT WEEK CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER

# TUESDAY, MAY 30, 2017 AGENDA

#### 5:00 P.M. COMMITTEE ON PUBLIC SAFETY

# 5:45 P.M. CITY COUNCIL PUBLIC HEARINGS OR IMMEDIATELY FOLLOWING THE COMMITTEE ON PUBLIC SAFETY IF IT RUNS PAST 5:45 P.M.

#### **Joint Pole Location**

1. Petition of Verizon New England Inc. and Massachusetts Electric Company, for one jointly owned pole location as follows:

#### Dickinson Street - one (1) jointly owned pole location

Place one new pole 19.5, on the southerly side of Dickinson Street at a point approximately 669' westerly from the centerline of Fuller Street. This pole installation is necessary in order to provide service for the new charter school on Dickinson Street. In accordance with Plan No. MA2017-12 dated March 3, 2017.

#### **Second Hand Article Store**

2. Tara R. Dupras, d/b/a It's All About Used, 43 Emmett Street, Fall River, MA for permission to operate and maintain a second hand article store located at 1386 Pleasant Street (furniture, clothing and household items to be sold).

# 6:00 P.M. COMMITTEE ON FINANCE OR IMMEDIATELY FOLLOWING THE PUBLIC HEARING IF IT RUNS PAST 6:00 P.M.

- \*Resolution Administration discuss PILOT (Payment in lieu of taxes) Program (postpone indefinitely 3-22-16)
- 2. \*Communication Mayor regarding revised Capital Plan (tabled 12-1-15)
- 3. \*Fire Chief be invited to future Committee on Finance meeting to discuss new policies and Procedures (adopted 7-14-15)

# 7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.

#### PRIORITY MATTERS

- 1. \*Mayor and (2) loan orders for Phase 17 of the Water Improvement Projects
- 2. \*Mayor and loan order Mount Hope Bay Bike Path Feasibility Study
- 3. \*Mayor and order appropriating \$57,932 from CPA funds for Historic Resources Preservation Project (Bank Street Armory)

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

One Government Center • Fall River, MA 02722

TEL 508-324-2220 • FAX 508-324-2211 • EMAIL city\_clerks@fallriverma.org

- 4. \*Mayor and order appropriating \$1,593,165 from CPA funds for community projects
- 5. \*Mayor and proposed ordinance regarding personnel wage changes

## **PRIORITY COMMUNICATIONS** – None

#### **COMMITTEE REPORTS**

# Committee on Ordinances and Legislation recommending:

### First Reading:

- 6. \*Proposed ordinance Traffic, miscellaneous
- 7. \*Proposed ordinance Water Rates
- 8. \*Proposed ordinance Sewer Rates
- 9. \*Proposed ordinance Dept. of Buildings and Grounds to Facilities Maintenance

#### First Reading, as amended:

- 10. \*Proposed ordinance Personnel, Architect/Facilities Maintenance
- 11. \*Proposed ordinance Personnel, Account Manager/Police Department
- 12. \*Proposed ordinance Personnel, Mayor's Administrative Assistant

## All readings with Emergency Preamble:

13. \*Proposed ordinance - Traffic, handicapped parking

#### Accept and place on file:

14. \*Communication – Department of Community Utilities Staff Reorganization Report

#### **ORDINANCES**

15. \*Proposal to amend ordinance outlining process for review of taxicab driver applications.

#### Second Reading and enrollment:

- 16. \*Proposed ordinance Traffic, miscellaneous
- 17. \*Proposed ordinance Personnel, establishment of Treasurer/Collector position
- 18. \*Proposed ordinance Regulating the Maintenance of Vacant and Foreclosing Residential Properties

#### Second Reading and enrollment, as amended:

19. \*Proposed ordinance – Quarterly Budget Updates

## **RESOLUTIONS**

20. \*Streetscape monies be used to repair streets and sidewalks (objected to 5-16-17)

#### **CITATIONS**

- 21. Irene Orlando Boys and Girls Club of Fall River, Board Member
- 22. Kenneth Rezendes Boys and Girls Club of Fall River, Board Member
- 23. F. George Jacome Bicycle ride to raise funds for Atlantis Charter School
- 24. Hector and Maureen Gauthier Wedding Anniversary

#### ORDERS - HEARINGS

# Joint Pole Location

25. Dickinson Street - One (1) jointly owned pole location

Second Hand Article Store

Tara R. Dupras, d/b/a It's All About Used at 1386 Pleasant Street

## ORDERS - MISCELLANEOUS

27. Auto Repair Shop license renewals:

Frank Correia, Mello's Service Station, Inc. at 801 Bay Street Zaqueu Francisco da Silva d/b/a Zack's Garage Auto Service at 65 Manchester Street

28. Auto Repair Shop license renewals:

David Ponte, Brougham Motors, Inc. at 387 Bedford Street Carl Garcia, Carl's Collision Center, Inc. at 1591 Bay Street

Police Chief's report on licenses:

Taxicab Drivers:

Jennifer Pavao

Charles Smith

Ronald Vaillancourt

## COMMUNICATIONS - INVITATIONS - PETITIONS

Drainlayer license:

- 30. Green Acres Landscape & Construction Co., Inc.
- 31. \*Claims
- 32. \*Determination from Attorney General regarding OML complaint from December 27, 2016 City Council Meeting
- 33. \*Communication from city resident regarding intersection of Meridian and Watkins Streets

City Council Committee/Meeting Minutes:

- 34. \*Committee on Ordinances and Legislation May 9, 2017
- 35. \*Committee on Public Safety May 16, 2017

**BULLETINS - NEWSLETTERS - NOTICES** - None

Alison M Bouchard
City Clerk

ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650

# City of Fall River, In City Council

# FINANCE

(Councilor Michael L. Miozza) (Councilor Raymond A. Mitchell) (Councilor Linda M. Pereira) (Councilor Daniel M. Rego)

WHEREAS, the Administration is considering a formal PILOT program (Payment in Lieu of Taxes) for Fall River, and

WHEREAS, constituents are asking questions about the Administration's plans to ask tax-exempt entities to make regular voluntary payments to the City in lieu of taxes, now therefore

BE IT RESOLVED, that the Administration come before the Committee on Finance to discuss the particulars of a PILOT program for Fall River.

In City Council, May 27, 2014 Adopted

Approved, June 2, 2014 William A. Flanagan, Mayor

A true copy. Attest:

Glison M. Bruchard City Clerk

Discussion Ackd 6-10-14

Tobles 14

Postpone indefinately 3-22-16



WILLIAM A. FLANAGAN Mayor

# City of Fall River Massachusetts Department of Financial Service TREASURER • COLLECTOR • AUDITOR • ASSESSOR

Board of Assessors

DONALD A. BERUBE Administrator of Assessing

NEW GROWTH PROJECTIONS FY2015	
	NEW GROWTH REVENUE
PERSONAL PROPERTY PROJECTED BY RRC	453,56
COMMERCIAL PROPERTY	484,23
NO LONGER EXEMPT PROPERTY	51,44
NEW LAND LOTS	95,92
NEW HOUSES/CONDOS	111,04
UPGRADE/IMPROVEMENT THRU #169	37,38
NEW REVENUE GROWTH FY2015 *	1,233,59
AS OF JUNE 9, 2014 @ 4:00 PM	
Please Note: Calculations are subject to review	
and approval by the Massachusetts Department	
of Revenue/Bureau of Local Assessment.	

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289,000	245,000	205,000		209,900	245,000	225,000	-2014	238 Demoed Old House	230,000	1,488 MAJ FIRE REHAB		1,733 80% ON 1-1-2014	259,000	220,000	2,240 70% ON 1-1-2014	220,000		1,369 50% ON 1-1-2014	1,407 50% ON 1-1-2014	243,000	244,000	253,000	227,000	242,500	248,700	242,000	2,319 70% ON 1-1-2014	270,000	289,000	244,000		É	T.					
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PARCELS & NUMBERS AS		61 WOOD 913	60 WOOD 906	WHITEFIELD	WHITEFIELD	56 WHITEFIELD 157	55 WHITEFIELD 145	$\overline{}$			51 STATE AVE 510	50 SAVOIE 258				_	45 OAK GROVE 166	44 OAK GROVE 156		42 NEPTUNE 310			39 MERIDIAN 1217		1		35 LYNWOOD 41	LYNWOOD	LYNWOOD	32 I YNWOOD 215
UMBERS AS OF	NEW CONDO	NEW HOUSE	NEW HOUSE			57 NEW HOUSE	.	NEW HOUSE				NEW HOUSE	NEW HOUSE				ļ	ı	ပ္ပ	l			,    _	34	NEW HOUSE	NEW HOUSE	NEW HOUSE			NEW HOUSE
5/21/2014	H-18-1110	D-11-165	D-11-63	C-17-125	C-15-123	C-17-132	C-17-133	F-10-96	J-10-42	D-16-24	B-1-27	L-12-67	H-18-2	E-27-54	L-16-74	L-11-60	L-11-62	L-11-64	S-7-62	D-19-66	T-9-85	U-17-8	V-5-95	1-22-49	C-17-97	C-17-96	C-17-95	C-17-94	C-17-115	C-17-110
			101	T	$\sqcap$	131 1	131 1					130 1																		130 1/
	***************************************	_	101 179			101 68	101 90				101 108	101 85	101 127							_		101 211	101 118		152	101	102			101 72
			79,400			68,600	90,300					85,100														0	0			72 100
-	233,300	260,300	231,100	161,400	251,900	255,100	238,200	231,600	227,200	257,000	226,500	207,100	278,100	229,000	175,500	216,000	198,500	216,700	242,400	187.100	180,400	334,800	204,600	223,400	250,000	168,600	125,000	245,800	229,400	249.800
8,827,100	158,300	157,500	51,700	96,800	139,500	186,500	147,900	147,000	142,800	94,100	118,200	122,000	150,400	161,300	88,900	131,900	114,400	132,700	147,100	60.500	180,400	123,000	86,500	150,000	250,000	168,600	125,000	245,800	150,300	177.700
	943	1,293	2,257	813	1,414	863	1,136	1,064	1,062	2,049	1,362	1,071	1,606	852	1,089	1,058	1,058	1,057	1,199	1.593	0	2,664	1,486	923	0	0	0	0	995	907
	2,935	3,775	2,907	2,030	3,169	3,209	2,997	2,914	2,858	3,233	2,849	2,605	3,499	2,881	2,208	2,717	2,497	2,726	3,049	2.354	2,269	4,212	2,574	2,810	3,145	2,121	1,573	3,092	2,886	3.142
111,045 NEW GROW REV	,	1,982 6-6-13 29	650 80% ON 1-1-2014	1,217 50% ON 1-1-2014	1,755 6-11-13 24	2,346 8-5-13 26	1,861 6-7-13 24	10-25-13		1,184 9-18-13 28	1,487 built by owner	1,534 90% 1-1-14	1,893 80% ON 1-1-2014	2,029 6-21-13 23	1,119 built by owner	1	-14	1,669 2-14-14 19	1,850 built by owner	761 70% ON 1-1-2014	2,269 50% ON 1-1-2	1,548 50% ON 1-1-2014	1,088 50% ON 1-1-2014	1,887 9-11-13 21	4	2,121 3-7-14 26	1,573 50% ON 1-1-2014	13		2.235 12-12-13 24
REV	265,000	265,000	014	014	247,500	266,400	242,000	238,000		254,000	Ť		014	237,000	~		224,900	190,000		014	014	014	014	219,000	250,381	265,200	014	253,000	229,000	244.500

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OK BP	1,966 530K BP	29,918	27,952	156,300	2,378,200	2,221,900	2 112	112	S-11-49	31 NO MAIN 1/10 MAJ RENO
	161	2,971	2,810	12,800				104	P-15-39	1027
	25	2,062	2,037	2,000	163,900	161,900	1 101	101	A-16-3	29 MT. HOPE 87
	141	3,205	3,064	11,200	254,800	243,600	1 101	101	P-15-39	28 MERRITT 34 23K BP NEW BATH
11-1-2	1,492 70	3,690	2,198	118,600	293,300	174,700	1 101	101	U-12-18	27 MERIDIAN 918 MAJ RENO
30-11 187,500	307 8-30-11	2,539	2,232	24,400	201,800		4 104	104	C-1-16	26 LAUREL 150 RENO
	19	3,102	3,083	1,500	246,600	245,100	1 101	101	D-20-33	25 JEFFERSON 846 12K BP
	. 25	3,472	3,447	2,000	276,000		1 101	101	W-24-44	24 INDIAN TOWN RD 400
	711	3,233	2,522	56,500	257,000	200,500	1 111	111	1-7-40	23 HOPE 351 220K BP MAJ RENO
	1,418	3,072	1,654	112,700	244,200	131,500	1 111	111	S-8-52	22 HOOD 178-186 FIRE REHAB
	1,082	2,701	1,619	86,000	214,700	128,700	1 111	111	S-8-15	21 HOOD 156-166 FIRE REHAB
20-13 282,000	401 9-20-13	3,093	2,692	31,900	245,900		1 101	101	T-10-16	20 HIGHLAND 1855 20K BP
	109 221	3,192	3,083	8,600	253,700	245,100	1 101	101	R-4-125	19 HARVARD 525 NEW KIT
20-11 212,300	134 10-20-11	2,646	2,512	10,600	210,300	199,700	1 101	101	R-16-76	18 FLORENCE 645
2,113 70% ON 1-1-2014	2,113 70	3,407	1,294	167,900	270,800	102,900	1 101	101	D-5-56	17 ENDICOTT 237
K BP	188 60K BP	3,187	2,999	14,900	253,300	238,400	5 105		G-15-30	16 DWELLY 984 MAJ REHAB
	278	2,925	2,647	22,100	232,500		5 105	105	B-16-23	15 DWELLY 798 15K BP
	175	3,071	2,896	13,900	244,100	230,200	101	101	P-15-35	14 DOHERTY 345 NEW GARAGE
	354	2,888	2,534	28,200	229,600	201,400	111	111	K-20-32	13 COUNTY 934 MAJ RENO
	363	3,612	3,249	28,800	287,100		4 104	104	J-2-5	12 CLAYTON 59 28K BP 24x40 ADD
18-13 184,000	467 10-18-13	1,822	1,355	37,100	144,800	107,700	1 101	101	J-15-14	11 CAMPBELL 34 45K BP
	244	2,326	2,082	19,400	184,900	165,500	1 101	101	A-16-67	10 BYRON 22 55K BP ADD
	100	2,076	1,976	7,900	165,000	157,100	1 101	101	F-16-48	9 BRAYTON 217 10K BP
	139	2,735	2,596	11,000	217,400		4 104	104	M-5-22	8 BIGELOW 105 NEW GARAGE
	201	2,517	2,316	16,000	200,100	184,100	1 111	111	L-4-3	7 BEDFORD 1129
IT, ROC	92 NE	3,046	2,954	7,300	242,100	234,800	1 101	101	A-16-54	6 BAY 1875 30K BP
4-13 203,000	141 10-4-13	2,303	2,162	11,200	183,100	171,900	1 101	101	G-15-27	5 BARCLAY 51 NEW KIT
USE	1,497 TW	5,476	3,979	119,000	435,300		2 112	112	N-4-61	/58 O'GRAD'
22-12 239,000	144 10-22-12	3,025	2,882	11,400	240,500		1 101	101	E-11-34	AMES 150 A
		2,920	2,737	14,500	232,100			. 111	J-26-27	2 ALDEN 383 NEW KIT
4-4-13 225,000	_	900	2,858	300	230,500			101	S-2-47	1 ADAMS 193 27K BP
	• • •		2014 REV	ÑQ W	2015 AV	2014 AV	LUC	LUC		The communities of the control of th
RECENT SALE/NOTES	REVENUE RE	ESTIMATED RE	ACTUAL	FY 2015	NEW	ACTUAL	2014 2015	201	₽	# PARCEL ADDRESS
	-									
THE PARTY OF THE P							-:-			BP IMPROVEMENTS/UPGRADES
									FY 2015	PROJECTED NEW GROWTH
THE METERS AND THE STREET STREET, STRE								1		,
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			102 500			7-3-38		70 ANTHONY 531	П
	4,200	222,700	218,500	101	101	E-17-7		CHICAGO 309	řń
	2,800	205,800	203,000	105	105	B-21-46		HART 21	ಹಗ
	4,900	204,100	199,200	105	105	G-19-33		DUSSAULT 24	51
	4,800	199,200	194,400	105	105	F-18-61			<u> </u>
	1,100	209,500	208,400	104	104	B-8-24		SO MAIN 2055	65
	2,800	173,100	170,300	101	101	E-18-38		<b>GRATTAN 278</b>	1
	1,600	191,200	189,600	101	101	E-17-15		CHICAGO 389	ස
	7,000	151,900	144,900	101	101	F-21-79		<b>GRINNELL 92</b>	Kil
	2,800	153,600	150,800	104	104	E-13-62		AMES 331	
	20,600	303,500	282,900	101	101	D-21-21	-	<b>LAKE 326</b>	Ö
2,535	2,100	203,600	201,500	101	101	F-8-77		BOYDEN 195	(0)
1,610	63,300	191,300	128,000	104	104	D-2-120	16 MAJ RENO	STAFFORD 121	ČÕ
2,132	4,500	174,000	169,500	101	101	F-26-50		NIAGARA 67	~1
	4,700	201,400	197,700	104	104	F-28-28		COOK 43	வி
	3,600	270,900	267,300	101	101	W-20-10	8	BELL ROCK 31	Chi
	65,200	316,500	251,300	101	101	V-5-4		POND HILL 14	4
	7,800	192,300	184,500	101	2	U-18-11		<b>READING 501</b>	ັບ
	4,600	416,600	412,000	101	101	S-1-39		STEWART 343	N
	500	159,700	159,200	101	<u>101</u>	P-16-1	8	<b>BLAKELY CT 1</b>	7
2,547	700	203,200	202,500	101	101	P-7-52		NEW BOSTON	ö
3,675	11;000	303,100	292,100	111	111	O-13-54		LOCUST 102	9
2,308	3,900	187,400	183,500	101	101	L-2-26		LONDON 241	တေါ
	7,000	162,500	155,500	101	101	H-8-68	10K BP	BARKER 5	V
	6,100	212,600	206,500	111	111	C-21-74		MIDDLE 477	Ġ
2,462	4,800	200,500	195,700	105	105	B-1-43		STATE AVE 520	ᇬ
	7,600	218,500	210,900	111	111	B-1-26	0	STATE AVE 500	1
	24,900	248,300	223,400	101	101	C-15-166		<b>BRONSON 163</b>	ဃ
	165,800	326,000	160,200	111	105	J-11-61	1-2075	PLEASANT 207	N
2,647	23,800	234,200	210,400	101	101	D-14-50	65K BP	WOOD 182	
1,901	73,700	224,800	151,100	111	111	M-13-105	MAJ FIRE REHAB	TREMONT 174	ÓΙ
2,166	2,000	174,200	172,200	104	104	L-1-95	NEW BATH	TOBIN 60	39
2,807	17,900	241,000	223,100	105	105	0-21-22		TAYLOR 36	38
2,615	10,400	218,300	207,900	101	101	A-11-38	30K BP ADD	SUMMIT 438	71
2,042	67,700	230,000	162,300	111	111	S-6-73	30K BP	STEWART 146	36
2,609	115,200	322,600	207,400	111	111	E-1-48	MAJ FIRE REHAB	SLADE 1153	O
	16,500	207,000	190,500	104	104	A-6-25	33K BP INT ALT	POPLAR 32	4-
	12,400	224,400	212,000	105	105	M-9-3	. 20K BP	PINE 1041	ယ
	10,600	79,500	68,900	102	102	X-2-1246	17K BP	<b>NO MAIN 3700</b>	100
		2,667 2,366 2,667 2,669 2,615 2,615 2,807 2,166 1,901 2,647 2,647 2,653 2,462 2,598 1,956 2,308 3,675 2,183 2,462 2,308 3,675 2,132 1,610 2,535 3,559 1,897 1,823 2,385 2,385 2,385 2,446 2,562 2,446 2,566 2,566 2,566 2,446 2,566 2,446 2,566 2,446 2,566 2,567	10,600 867 12,400 2,667 16,500 2,396 115,200 2,609 67,700 2,042 10,400 2,615 17,900 2,807 2,166 73,700 1,901 23,800 2,166 73,700 1,901 7,600 2,647 165,800 2,462 6,100 2,598 7,000 1,956 3,900 2,310 7,800 2,310 7,800 2,321 65,200 3,161 3,600 2,132 7,800 2,321 65,200 3,161 0 3,600 3,363 7,000 1,810 2,100 2,535 0 2,100 2,385 0 2,100 2,385 0 1,100 2,385 0 1,100 2,385 0 1,100 2,385 0 1,100 2,362 0 1,800 2,142 0 1,100 2,554 0 1,100 2,554 0 1,100 2,554 0 1,100 2,554	79,500         10,600         867           224,400         12,400         2,667           207,000         16,500         2,396           322,600         115,200         2,609           230,000         67,700         2,942           218,300         10,400         2,615           241,000         17,900         2,807           174,200         2,000         2,166           224,300         7,500         2,166           2248,300         73,700         1,901           234,200         23,800         2,647           326,000         165,800         2,015           248,300         7,600         2,647           326,500         7,600         2,647           3272,600         4,800         2,462           218,500         7,600         2,653           220,500         4,800         2,462           218,500         7,000         1,956           187,400         3,900         2,367           203,500         7,000         3,675           203,200         7,000         2,547           159,700         3,661         2,321           274,900         3,363 </td <td>68,900         79,500         10,600         867           212,000         224,400         12,400         2,667           190,500         207,000         16,500         2,396           207,400         322,600         115,200         2,699           162,300         230,000         67,700         2,642           207,900         218,300         10,400         2,615           223,100         224,800         73,700         2,166           151,100         224,800         73,700         1,901           210,400         234,200         23,800         2,647           160,200         326,000         165,800         2,015           223,400         248,300         24,900         2,810           210,900         218,500         7,600         2,653           195,700         200,500         4,800         2,462           206,500         212,500         7,600         2,558           155,500         162,500         7,600         2,653           155,500         162,500         7,000         1,956           183,500         187,400         3,975         2,547           202,500         2,3675         2,547</td> <td>102         68,900         79,500         10,600         867           105         212,000         224,400         12,400         2,667           104         190,500         225,600         115,200         2,396           111         262,300         322,600         115,200         2,396           101         207,900         218,300         10,400         2,615           104         172,200         214,000         17,900         2,666           104         172,200         174,200         2,000         2,166           101         210,400         234,200         23,800         2,647           101         210,400         234,200         23,800         2,647           101         151,500         224,800         7,900         2,643           101         123,400         248,300         24,900         2,647           111         260,200         248,300         24,900         2,647           101         123,500         182,500         7,600         2,653           101         125,500         182,500         7,000         1,956           101         129,200         189,700         3,675         2,003     <!--</td--><td>46         102         102         68,900         79,500         10,600         867           104         104         104         105,500         224,400         12,400         2,566           111         104         190,500         227,000         16,500         2,396           111         111         207,400         322,600         115,200         2,699           111         111         120,300         20,000         67,700         2,615           104         104         102,200         23,000         10,400         2,615           105         105         104         172,200         24,000         2,647           105         111         161,200         234,200         23,800         2,647           1         105         111         160,200         234,500         24,900         2,647           1         105         111         161,200         23,500         4,800         2,647           1         101         101         220,500         24,800         2,642           1         101         101         220,500         24,800         2,663           1         101         101         220,500<td>17K BP X-2-1246 102 102 68.900 79.500 10.600 867 20K BP INT ALT A-6-28 104 105 212.000 224.000 12,400 2,667 33K BP INT ALT A-6-28 104 104 190.500 207.000 16.500 23.96  23.96  30K BP S-6-73 111 111 207.400 223.000 17.500 2,942 30K BP ADD A-11-38 101 101 207.900 241,000 17.900 2,807  2.807</td><td>NO MAIN 3700 17K BP X2-1246 102 102 88,900 79,500 10,600 867 PINE 1041 20K BP M-9-3 105 212,000 224,400 12,400 2,667 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 12,500 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 MAJ FIRE REHAB E-1-48 111 111 1207,400 322,300 20,000 2,460 POPLAR 32 MAJ FIRE REHAB BE-1-48 101 101 207,500 218,300 10,400 2,615 POPLAR 38 NEW BATH INT AND ALTER AND ALT</td></td></td>	68,900         79,500         10,600         867           212,000         224,400         12,400         2,667           190,500         207,000         16,500         2,396           207,400         322,600         115,200         2,699           162,300         230,000         67,700         2,642           207,900         218,300         10,400         2,615           223,100         224,800         73,700         2,166           151,100         224,800         73,700         1,901           210,400         234,200         23,800         2,647           160,200         326,000         165,800         2,015           223,400         248,300         24,900         2,810           210,900         218,500         7,600         2,653           195,700         200,500         4,800         2,462           206,500         212,500         7,600         2,558           155,500         162,500         7,600         2,653           155,500         162,500         7,000         1,956           183,500         187,400         3,975         2,547           202,500         2,3675         2,547	102         68,900         79,500         10,600         867           105         212,000         224,400         12,400         2,667           104         190,500         225,600         115,200         2,396           111         262,300         322,600         115,200         2,396           101         207,900         218,300         10,400         2,615           104         172,200         214,000         17,900         2,666           104         172,200         174,200         2,000         2,166           101         210,400         234,200         23,800         2,647           101         210,400         234,200         23,800         2,647           101         151,500         224,800         7,900         2,643           101         123,400         248,300         24,900         2,647           111         260,200         248,300         24,900         2,647           101         123,500         182,500         7,600         2,653           101         125,500         182,500         7,000         1,956           101         129,200         189,700         3,675         2,003 </td <td>46         102         102         68,900         79,500         10,600         867           104         104         104         105,500         224,400         12,400         2,566           111         104         190,500         227,000         16,500         2,396           111         111         207,400         322,600         115,200         2,699           111         111         120,300         20,000         67,700         2,615           104         104         102,200         23,000         10,400         2,615           105         105         104         172,200         24,000         2,647           105         111         161,200         234,200         23,800         2,647           1         105         111         160,200         234,500         24,900         2,647           1         105         111         161,200         23,500         4,800         2,647           1         101         101         220,500         24,800         2,642           1         101         101         220,500         24,800         2,663           1         101         101         220,500<td>17K BP X-2-1246 102 102 68.900 79.500 10.600 867 20K BP INT ALT A-6-28 104 105 212.000 224.000 12,400 2,667 33K BP INT ALT A-6-28 104 104 190.500 207.000 16.500 23.96  23.96  30K BP S-6-73 111 111 207.400 223.000 17.500 2,942 30K BP ADD A-11-38 101 101 207.900 241,000 17.900 2,807  2.807</td><td>NO MAIN 3700 17K BP X2-1246 102 102 88,900 79,500 10,600 867 PINE 1041 20K BP M-9-3 105 212,000 224,400 12,400 2,667 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 12,500 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 MAJ FIRE REHAB E-1-48 111 111 1207,400 322,300 20,000 2,460 POPLAR 32 MAJ FIRE REHAB BE-1-48 101 101 207,500 218,300 10,400 2,615 POPLAR 38 NEW BATH INT AND ALTER AND ALT</td></td>	46         102         102         68,900         79,500         10,600         867           104         104         104         105,500         224,400         12,400         2,566           111         104         190,500         227,000         16,500         2,396           111         111         207,400         322,600         115,200         2,699           111         111         120,300         20,000         67,700         2,615           104         104         102,200         23,000         10,400         2,615           105         105         104         172,200         24,000         2,647           105         111         161,200         234,200         23,800         2,647           1         105         111         160,200         234,500         24,900         2,647           1         105         111         161,200         23,500         4,800         2,647           1         101         101         220,500         24,800         2,642           1         101         101         220,500         24,800         2,663           1         101         101         220,500 <td>17K BP X-2-1246 102 102 68.900 79.500 10.600 867 20K BP INT ALT A-6-28 104 105 212.000 224.000 12,400 2,667 33K BP INT ALT A-6-28 104 104 190.500 207.000 16.500 23.96  23.96  30K BP S-6-73 111 111 207.400 223.000 17.500 2,942 30K BP ADD A-11-38 101 101 207.900 241,000 17.900 2,807  2.807</td> <td>NO MAIN 3700 17K BP X2-1246 102 102 88,900 79,500 10,600 867 PINE 1041 20K BP M-9-3 105 212,000 224,400 12,400 2,667 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 12,500 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 MAJ FIRE REHAB E-1-48 111 111 1207,400 322,300 20,000 2,460 POPLAR 32 MAJ FIRE REHAB BE-1-48 101 101 207,500 218,300 10,400 2,615 POPLAR 38 NEW BATH INT AND ALTER AND ALT</td>	17K BP X-2-1246 102 102 68.900 79.500 10.600 867 20K BP INT ALT A-6-28 104 105 212.000 224.000 12,400 2,667 33K BP INT ALT A-6-28 104 104 190.500 207.000 16.500 23.96  23.96  30K BP S-6-73 111 111 207.400 223.000 17.500 2,942 30K BP ADD A-11-38 101 101 207.900 241,000 17.900 2,807  2.807	NO MAIN 3700 17K BP X2-1246 102 102 88,900 79,500 10,600 867 PINE 1041 20K BP M-9-3 105 212,000 224,400 12,400 2,667 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 12,500 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 33K BP INT ALT A-8-25 104 104 190,500 224,400 115,200 2,366 POPLAR 32 MAJ FIRE REHAB E-1-48 111 111 1207,400 322,300 20,000 2,460 POPLAR 32 MAJ FIRE REHAB BE-1-48 101 101 207,500 218,300 10,400 2,615 POPLAR 38 NEW BATH INT AND ALTER AND ALT

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,										
	224	2,427	2,203	17,800	192,900	175,100	105	105	F-12-68	100 SMITH 72
				6,600		211,300	105	105	F-5-40	
		1,974		2,900		154,000	101	101	C-8-13	98 LAUREL 401
	52	1,988		4,100	158,000	153,900	101	101	B-19-2	97 KAY 30
	99			7,900		158,900	104	104	B-18-27	
	47			3,700		151,100	101	101	B-16-5	95 SLADE 800
	191			15,200	280,900	265,700	111	111	B-15-11	94 TRIPP 55
	69		2,625	5,500	214,200	208,700	111	111	B-1-17	93 LAST 170-176
	81	2,373	2,292	6,400	188,600	182,200	101	101	A-17-135	92 MOORLAND 163
	20			1,600	231,900	230,300	101	101	A-17-33	91 KEMPTON 25
	31		2,108	2,500	170,100	167,600	101	101	A-15-5	90 KEMPTON 91
			2,204	1,800		175,200	104	104	A-13-7	89 STATE AV 146
	118	2,310		9,400	183,600	174,200	104	104	N-10-63	88 DURFEE 207
	48			3,800		177,200	104	104	A-2-1	87 BAY 1234
,	86	2,898		6,800	230,400	223,600	104	104	P-8-7	86 PRESIDENT 1269
				2,500	245,900	243,400	105	105	P-13-6	85 PRESIDENT 1475
			2,794	3,200	225,300	222,100	101	101	P-17-22	84 ALUMNI WAY 159
				11,300	187,400	176,100	101	101	T-9-75	83 MT. PLEASANT 291
	13	2,729		1,000	216,900	215,900	101	101	X-6-37	82 SEAWARD 254
	***************************************			3,600		162,000	201	101	B-6-77	81 GOODWIN 300
	_			8,200		220,600	105	105	B-16-6	
		1		4,500	199,000	194,500	<u>-</u> 2	111	B-15-18	
				1,400	215,600	214,200	101	101	D-12-106	78 HANCOCK 520
				2,600	302,100	299,500	10 <u>1</u>	<u>1</u> 01	D-10-65	77 WOOD 1163
				2,300	221,200	218,900	201	101	D-10-79	76 WOOD 995
				6,300	205.700	199,400	101	101	E-2-32	75 PEBBLE 135
,	18	2,779	-	1,400	220,900	219,500	101	101	E-16-84	74 CHICAGO 344
	89	2,585		5,400	205,500	200,100	104	104	E-10-49	
	57	2,508		4,600	199,400	194,800	101	101	E-21-57	72 CHICAGO 486
	65	2,602	2,537	5,100	206,800	201,700	104	104	E-18-56	71 KENNEDY 195
	INCREASE			NEW GROW 2014 REV	2015 AV	2014 AV		TUC TUC		
RECENT SALE/NOTES	REVENUE F	ESTIMATED	ACTUAL	FY 2015	NEW	2014 2015 ACTUAL	2015	2014	īĐ	PARCEL ADDRESS
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PARCEL ADDRESS         ID         2014         2015 ACTUAL         NEW PY 2015         ACTUAL         RESTIMATED REVENUI           KILBURN 223-237         C-17-17         101         102         2015 AV         2015 AV         REMONO 2014 REV         2014 REV         2015 AV         REMONO 2014 REV         INCREAS         LOC         INCREAS         LOC         INCREAS         C-17-17         101         102         239,700         1,400         2,885         2,902         INCREAS         105         105         205         23,000         1,900         2,400         2,437         2,467         3,000         105         105         23,000         199,000         2,400         2,407         2,260         1,000         2,400         2,407         2,260         2,200         2,200         2,200         2,200         2,240         2,467         3         3         107         107         15,200         2,360         2,266         22,000         2,000         2,300         2,266         22,000         2,000         2,000         2,266         22,000         2,000         2,000         2,266         22,000         2,000         2,000         2,266         22,000         2,000         2,266         22,000         2,260         2,266		26 new nool	3,093	3,067	2,100	245,900	243,800	2	101	H-14-27	135 BIRCH 372
PARCEIL ADDRESS         ID         204 2015 ACTUAL         NETUAL         NEW PY 2015         ACTUAL IESTIMATED REVENUE           LYNWOOD 248         C-17-171         101 101 229,300 230,700         1,000 1,460 2014 REV         2015 REV         NO MARAS           NO MAIN 2315         11-21-31         111 11 11 194,500 199,000         1,900 20 24,400 2,447 2015 REV         2,467 30         50           NEW BOSTON 991         1-15-23         105 101 152,700 175,300 23,400 3,700 3,702 2,467 30         30         111 11 11 194,500 199,000 44,931 5,142 30         2,2467 30         30           NEW BOSTON 991         1-15-23 101 11 11 105 205,000 203,000 32,400 3,700 3,700 4,931 5,144 20         2,2467 30         30           NEW BORN 240         CODE CHANGE B-11-4 11 105 205,000 205,000 20,000 2,558 22,565 41         30         111 11 12,200 20,000 20,000 2,558 22,565 41         233           NEW BORN 240         CALE CHANGE B-11-4 11 105 205,000 232,000 3,000 2,258 22,393 35         134         147 101 122,500 20,000 20,000 2,558 22,393 35         2,565 41         239           NEW BORN 240         CALE CHANGE B-11-4 101 101 122,500 20         12,000 20,000 2,554 22,565 24         2,949 22,949	emodel				4,800	160,300	155,500		101	H-17-12	134 BAY 1105
PARCEIL ADDRESS         ID         2014 2016 IACTUAL         NEW         FY 2015         ACTUAL IESTIMATED REVENUE           LINUNOCD 248         C-17-417         101 012 229,300         230,700         1.400         2.487         2.902         1.97           NICH REV 2015 REV         B-15-31         111 111 111 194,500         199,000         1.400         2.487         2.902         1.97           NICH REV 2015 REV         B-15-23         101 111 194,500         199,000         1.400         2.487         2.902         1.96           NICH REV 2015 REV         B-15-23         101 101 193,700         196,100         2.400         2.437         2.467         330           NEW SOSTON 991         B-16-23         101 101 193,700         175,300         23,600         1,998         2.268         297           OSBORN 240         C-20-39         111 112 192 202,000         203,900         1,900         2,533         5,144         223           BIRCH 486         CODE CHANGE         B-14-3         111 105 205,600         203,000         2,900         2,933         5,144         223           BIRCH 486         CODE CHANGE         B-14-31 101 107 134,000         203,000         2,254         2,948         2,233         3,5	deck, pool	43			3,400	217,300	213,900	101	101	F-7-22	133 BAIRD 170
PARCEL ADDRESS         ID         2014 2015 ACTUAL VAV         FY 2015 AV         RY 2015 AV         CIUAL IESTIMATED REVENUE         REVENUE         REVENUE         FY 2015 AV         REVENUE         LUC IUC 2014 AV         PY 2015 AV         REVENUAL IESTIMATED REVENUE         2015 AV         REVENUE         2014 REV         2015 REV         NCREASE           NEW BOSTON 991         15-23         101         101         193,700         198,100         2,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         101         101         151,700         175,000         3,300         2,437         2,467         30           NEW BORN 240         CODE CHANGE         B-14-4         111         105         205,000         23,900         3,300         2,524         2,168         239           DEROLDMAT 138         LEVERAGE         B-14-36         101         101         101         101         101         101         101         101         101         101         101         101         101         101         101         101         101         101	shed	18			. 1,400	166,600	165,200	101	101	E-10-15	132 AMES 261
PARCEL ADDRESS         ID         2014 2015 ACTUAL VAV         FY 2015 AV         FY 2015 AV         CINAL IESTIMATED REVENUE         REVINANTED REVENUE           IVANWOOD 248         C-77-117         101 102 20300         230,700         1,440         2885         2,902         17           KILBURR 223-237         B-15-18         111 111         114,500         199,000         4,500         2,447         2,503         250           NOMAIN 2916         T-22-3         105 105 296,700         196,100         2,400         2,437         2,503         36           NURIN BOSTON 991         F-15-23         101 101         193,700         196,100         23,800         1,908         2,2487         39           WHITTIER 108         NEW GARAGE         A-16-28         101 101         193,700         199,000         4,931         5,143         39           WHITTIER 108         NEW GARAGE         A-14-4         111 105         290,000         19,000         2,388         2,2487         39           WHITTIER 108         CDE CHANGE         B-14-4         111 105         290,000         19,000         2,388         2,248         29           MERDITIA 108         L-2-4         101 101         191,200         230,000         1,					4,900	198,500	193,600		104	J-2-28	131 ALSOP 128
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015         ACTUAL         REVENUE           LUX (NAMOCD 248)         C-17-117         101 101 229,300         230,700         1,400         2,487         2,992         117           KIL BURN 223-237         E-15-18         111 11 11 194,500         199,000         4,500         2,447         2,992         17           KIL BURN 223-237         E-15-23         101 101 193,700         196,100         2,400         2,447         2,503         56           NAM AN 2816         P-15-23         101 101 193,700         196,100         2,407         2,437         30           NEW BOSTON 991         P-15-23         101 101 151,700         175,300         1,900         2,437         4,128         396           WHITTIER 108         NEW GARAGE         A-16-26         101 101 151,700         175,300         2,960         1,428         2,417         30           SIRCH 486         CODE CHANGE         B-11-4         111 102 235,600         233,000         2,504         2,593         41           NOMAN 1238         F-2-56         101 101 134,200         232,000         2,500         2,594         2,999         1,299           BERSIDENT 1069 <t< td=""><td></td><td></td><td></td><td></td><td>3,100</td><td>179,400</td><td>176,300</td><td>101</td><td>101</td><td>E-22-46</td><td>130 ALBERT 247</td></t<>					3,100	179,400	176,300	101	101	E-22-46	130 ALBERT 247
PARCEL ADDRESS         ID         2014 2015 ACTIJAL         NEW         FY 2015         ACTIJAL         ENVENIUE         REVENIUE           LUNWOOD 248         C-17-117         101 101 229,300         230,700         1,400         2,437         2,935         20,700         1,400         2,485         2,902         17           NO MAIN 2915         T-22.3         101 101 193,500         199,000         2,400         2,437         2,637         30           NEW BOSTON 991         P-15-23         105 105 296,700         328,100         33,00         2,332         4,128         396           NEW BOSTON 991         P-15-23         105 105 296,700         328,100         3,400         3,732         4,128         396           NO MAIN 2915         C-20-339         111 112 392,000         499,700         1,500         2,238         396           MERRITI 10         C-20-339         11 11 12 392,000         499,700         1,500         2,338         2,245         2,265         441           MC MAIN 1245         C-20-339         101 101 134,200         232,000         9,900         2,909         2,939         2,949         2,949         2,949         1,230           MERDITI AND 101 101 101 101 101 101 101 101 101 10	Attended to the second				2,800	234,900	232,100		104	L-10-7	129 EDDY 120
PARCEL ADDRESS         ID         2014         2015 ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LVNWOOD 248         C-17-117         101         101         2015 AV         2015 AV         2015 AV         2014 REV         2014 REV         2015 REV         NOREASE           LVNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         101         101         129,300         230,000         2,400         2,447         30           NEW BOSTON 991         P-16-23         105         105         296,700         28,100         3,400         3,732         4,128         36           NEW BOSTON 991         P-16-23         105         105         296,700         275,000         23,600         2,900         3,00         2,245         2,265         241           NOBANIA 240         CODE CHANGE         B-11-3         11         112         292,000         49,300         2,383         24           MERRITI 10         10         10-1         212,000         232,000         2,900         2,904         2,933         14 <t< td=""><td>The state of the s</td><td></td><td></td><td></td><td>15,600</td><td>258,200</td><td>242,600</td><td>111</td><td>111</td><td>N-5-29</td><td>128 PINE 463</td></t<>	The state of the s				15,600	258,200	242,600	111	111	N-5-29	128 PINE 463
PARCEL ADDRESS         ID         2014         2015 AV         2014 DATUAL         IESTIMATED         REVENUE           LVNUNOOD 248         C-17-117         101         101         2013 AV         2015 AV         2015 AV         2014 REV         2014 REV         2015 REV         INCREASE           LVNUNOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURIN 223-237         101         101         193,700         196,000         2,400         2,447         2,467         30           NEW BOSTON 991         P-15-23         101         101         193,700         195,300         23,600         1,908         2,205         4,128         39           WHITTIER 108         NEW GARAGE         A-16-23         101         101         23,200         49,30         2,524         2,665         41           NO MAIN 1638-1642         C-10-14         11         105         200,600         233,00         2,919         2,919         2,919         2,919         2,919         2,919         2,919         2,919         1,230           BRCALL 488         CODE CHANGE         B-14-4         101         101	lt/hvac	59			4,700	230,200	225,500	101	101	X-6-52	127 FOURWINDS 67
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LVNWOOD 248         -17-117         101 101 229,300         20,700         1,400         2,985         2,902         17           KILBURN 223-337         E-15-3         101 101 194,500         199,000         4,500         2,447         2,902         17           KILBURN 233-37         F-22-3         101 101 194,500         199,000         4,500         2,447         2,503         56           NOM ANN 2915         F-42-3         105 105 296,700         328,100         3,700         4,930         2,2437         2,467         396           WHITTIER 108         NEW GARAGE         A-16-26         101 101 151,700         175,300         23,600         1,908         2,205         297           OSBORNA 240         CODE CHANGE         B-14-4         111 105 232,000         30,900         1,900         2,933         35           MERRITT 30         U-12-21         101 101 235,600         237,500         2,940         2,948         2,948           MERRITT 30         P-3-6         101 101 235,600         23,000         3,900         2,227         2,947         18           <	roof/repairs	15			1,200	239,000	237,800	101	101	X-6-48	126 LEEWARD 63
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ESTIMATED REVENUE           LVNWOOD 248         C17-117         101 107 229,300         2014 AV         2015 AV         NEW GROW         2014 REV 2015 REV         NICREASE           LVNWOOD 248         C17-117         101 101 229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B15-38         111 111 194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         R-16-23         101 101 194,500         199,000         4,500         2,447         2,503         56           NEW BOSTON 991         P-16-23         101 111 194,500         203,000         31,400         3,722         4,128         396           OSBORN 240         CAPAGE         B-11-4         111 105         296,700         23,600         1,903         2,565         227           OSBORN 240         CAPAGE         B-11-36         111 101         101 123,600         23,700         2,524         2,265         237           MERRITT 10         V-5-49         101 101 101 123,600         23,200         2,938         2,383         35           MEROLEN 1	pool				3,500	221,400	217,900	101	191	P-13-3	125 CHARLOTTE 151
PARCEL ADDRESS         ID         2014         2075 ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LVNWOOD 248         LUC         LUC         2014 AV         2015 AV         NEW GROW         2014 AV         2015 AV         NEW GROW         2014 AEV         2015 AV         NEW GROW         2014 AEV         2015 AEV         2015 AEV         2015 AEV         2015 AEV         2015 REV         INCREASE           LYNWOOD 248         C.2.17.417         101         101         229,300         1,400         2,487         2,503         56           NO MAIN 2915         E.15-18         111         111         194,500         199,000         4,500         2,437         2,603         56           NO MAIN 2915         E.15-23         105         105         296,700         328,100         1,900         2,437         2,467         30           NEW BOSTON 991         P.15-23         101         101         151,700         175,300         23,00         3,730         2,487         2,265         297           OSBORN 240         C.2023         111         112         392,000         323,00         3,730         2,358         2,205         297           OSB	deck				1,300	171,800	170,500		104	E-4-99	124 SLADE 1543
PARCEL ADDRESS         ID         2014   2015   ACTUAL   NEW         FY 2015   CUUC   LUC   CUU   CU	pool	26			2,100	211,400	209,300	101	2	D-19-83	123 NEPTUNE 355
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 ACTUAL         ESTIMATED         REVENUE           LVNUVOOD 248         C.17.117         101 101 229,300         230,700         1,400         2,437         2015 REV         INCREASE           NO MAIN 2915         T.22-3         101 101 229,300         230,700         1,400         2,885         2,902         17           NEW BOSTON 991         T.22-3         101 101 193,700         196,100         2,400         2,437         2,467         36           NEW BOSTON 991         P.15-23         105 105 296,700         175,300         23,00         1,900         2,437         2,467         30           NEW BOSTON 991         P.15-23         101 101 193,700         196,100         2,400         2,437         2,467         30           NEW BORT 108         NEW GARAGE         P.15-23         101 101         191,000         27,000         17,700         4,931         5,154         223           OSBORN 240         C.DEC CHANGE         B-14-4         111 105         200,600         237,900         17,900         2,949         2,955         41           NO MARIN 1638-1642         S-13-36         13 13 187,400         237,500         2,358 <t< td=""><td>shed</td><td>19</td><td></td><td></td><td>1,500</td><td>184,600</td><td>183,100</td><td>104</td><td>104</td><td>D-14-88</td><td>122 NORMAN 124</td></t<>	shed	19			1,500	184,600	183,100	104	104	D-14-88	122 NORMAN 124
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 ACTUAL         CATUAL ESTIMATED         REVENUE           LVNUVOOD 248         C.17.117         101 101 229,300         230,700         1,400         2,447         2015 REV         INCREASE         17           KILBURN 223-237         B.15-18         111 111 194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         101 101 193,700         196,100         2,400         2,437         2,467         30           NEW BOSTON 991         T-45-23         105 105 296,700         175,300         23,000         1,332         2,467         39           OSBORN 240         CODE CHANGE         B-11-4         111 105 200,500         203,900         23,500         1,931         5,154         223           MERRIT 10         CODE CHANGE         B-11-4         111 105 200,500         203,900         2,350         2,965         41           MC DIAN 1438         CODE CHANGE         B-11-4         111 105 200,500         203,900         2,964         2,985         24           MERRIT 10         CODE CHANGE         B-11-4         101 105 235,600         23,500         2,964         2,981         1,230<	ew windowsiding	48			3,800	242,900	239,100	101	101	D-11-155	121 HANCOCK 840 23K BP
PARCEL ADDRESS         ID         2014         2015 IACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           L'YNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,487         2015 REV         NCREASE           L'YNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         D-15-23         101         101         193,700         196,100         2,400         2,437         2,503         56           NO MAIN 2915         P-15-23         105         105         296,700         328,100         31,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         101         101         151,700         175,300         23,600         3,732         4,128         396           WHITTIER 108         NEW GARAGE         B-1-26         101         101         151,700         175,300         23,600         3,900         2,247         2,265         297           OSBORN 201         201         101         101         235,600         233,900         3,900         2,944	pool	30			2,400	180,200	177,800	101	101	E-19-63	120 RODMAN 2014
PARCEL ADDRESS         ID         2014 Z015 ACTUAL         IEW         FY 2015 ACTUAL         ESTIMATED         REVENUE           LVNWOOD 248         C-17-117         101 101 229,300         230,700         1,400 2,485         2,902 2015 REV         17           KILBURN 223-237         B-15-18         111 111 194,500         199,000         4,500 2,400         2,447         2,903 36           NO MAIN 2915         T-22-3         101 101 293,700         196,100         2,400 2,437         2,457         30           NEW BOSTON 991         P-45-23         105 105 296,700         31,400         3,732         4,128         39           WHITTIER 108         NEW GARAGE         B-46-26         101 151,700         175,300         23,600         1,998         2,205         39           NERCH 486         CODE CHANGE         B-11-4         111 12         392,000         2,350         2,358         2,393         35           MERRITT 10         U-12-21         101 101 235,600         237,500         2,964         2,295         34           PA-8-00         U-12-21         101 101 235,600         237,500         1,900         2,933         35           MERRITT 10         U-12-21         101 101 235,600         237,500         1,					2,500	188,500	186,000	101	101	K-20-21	119 BARNES 317 15K BP
PARCEL ADDRESS         ID         2014   2015   ACTUAL         NEW         FY 2015   ACTUAL         ESTIMATED   REVENUE           LYNWOOD 248         C-17-117         101   010   229,300   230,700   7,400   2,845   2015 REV         2015 AV   NEW GROW   2014 REV   2015 REV   INCREASE           LYNWOOD 248         C-17-117   101   101   229,300   230,700   1,400   2,845   2,902   17         101   101   193,700   196,100   2,400   2,437   2,467   30           NO MAIN 2915         T-22-3   105   105   296,700   296,700   328,100   31,400   3,732   4,128   396         396           NEW BOSTON 991         P-15-23   101   101   151,700   175,300   23,600   1,908   2,205   297         396           OSBORN 240         CODE CHANGE   B-11-4   111   112   392,000   409,700   17,700   4,931   5,154   223         236           MERRITT 10         S-11-3   13   13   137,400   190,200   2,358   2,393   35         34           MERIDIAN 1779         V-5-49   101   101   235,600   237,500   1,900   2,919   2,919   1,230           BAY 1248         P-3-6   101   101   161,300   246,100   3,800   2,227   2,274   47           GARDEN 141         P-8-106   104   104   240,400   246,100   3,800   2,227   2,274   47           BAY 1248         P-3-5   101   101   161,300   216,000   3,800   2,227   2,274   47           BAY 1248         P-3-6   101   101   161,300   216,000   2,900   3,800   2,227   2,274   47           BAY 1248         P-3-6   101   101   161,300   216,000   2,700   2,600   2,600					3,500	188,300	184,800	104	104	K-11-13	
PARCEL ADDRESS         ID         2014 LUC         COTUAL LUC         NEW         FY 2015 AV         ACTUAL REVINATED         REVENUE           LYNWOOD 248         C-17-117         101         129,300         230,700         1,400         2,945         2015 REV         INCREASE           LYNWOOD 248         C-17-117         101         129,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,952         05           NO MAIN 2915         T-22-3         105         105         296,700         328,100         31,400         2,437         2,467         30           NEW BOSTON 991         P-16-23         105         105         296,700         175,300         23,600         1,908         2,205         297           OSBORN 240         CODE CHANGE         B-11-4         111         105         290,500         203,900         23,600         1,908         2,525         41           NO MAIN 1538-1542         B-11-4         111         105         290,500         23,900         2,524         2,565         41           MERDIDAN 1779		A boddin to Veteranders extende transfactors with			1,200	235,200	234,000	101	101	D-10-115	117 HANCOCK 886
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 ACTUAL         REVENUE         REVENUE           LYNWOOD 248         C-17-117         101 101 201,4 AV         2014 AV         2015 AV         NEW GROW         2014 REV         2015 REV         NEW GROW         2014 REV         2015 REV         NEW GROW         2014 REV         2015 REV         NICREASE           LYNWOOD 248         C-17-117         101 101 193,300         193,000         4,500         2,485         2,902         15           NO MAIN 2915         T-22-3         101 101 193,700         196,100         2,400         2,437         2,467         30           NO MAIN 2915         T-22-3         105 105 296,700         328,100         31,400         3,732         4,128         396           WHITTIER 108         NEW GARAGE         A-16-26         101 101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         C-DEC CHANGE         B-11-4         111 105         202,600         203,900         3,300         2,524         2,565         41           NO MAIN 1538-1542         S-11-36         13 13 187,400         190,200         2,300         2,988         2,393         35 <td></td> <td></td> <td></td> <td></td> <td>2,700</td> <td>201,600</td> <td>198,900</td> <td>101</td> <td>2</td> <td>D-7-85</td> <td>116 SPENCER 494</td>					2,700	201,600	198,900	101	2	D-7-85	116 SPENCER 494
PARCEL ADDRESS         ID         2014 Z015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ESTIMATED REVENUE         REVENUE           LYNWOOD 248         C-17-117         101 101 229,300         230,700         1,400         2,985         2,902         17           KILBURN 223-237         B-15-18         111 111 194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         105 105 296,700         328,100         3,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         105 105 296,700         328,100         3,732         4,128         396           OSBORN 240         CODE CHANGE         B-11-4         111 105 292,000         409,700         17,900         3,732         4,128         2,205           NEW BOSTON 991         CODE CHANGE         B-11-4         111 105 292,000         409,700         17,700         1,908         2,205         2,915         4,128         396           NEW BOSTON 991         CODE CHANGE         B-11-4         111 105 200,600         203,900         3,300         2,524         2,565         297           NEW GRAGE         B-1-3-8         13 13 187,400         190,200         3,300 <t< td=""><td></td><td></td><td></td><td></td><td>3,000</td><td>171,600</td><td>168,600</td><td>101</td><td>3</td><td>C-8-6</td><td></td></t<>					3,000	171,600	168,600	101	3	C-8-6	
PARCEL ADDRESS         ID         2014   2015   ACTUAL         NEW         FY 2015   ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117         101   101   229,300   230,700   199,000   4,500   2,447   2,603   56         17         111   194,500   199,000   4,500   2,447   2,603   56         17           NO MAIN 2915         F-15-18   111   111   194,500   193,700   196,100   230,700   31,400   2,437   2,467   30         30         30         30         30         30         3,732   4,128   39         30         30         30         30         3,732   4,128   39         30		173			13,700	226,200	212,500	101	2	A-2-56	114 BAY 1248
PARCEL ADDRESS         ID         2014         2015 ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         20,503         36           NEW BOSTON 991         F-15-23         105         105         296,700         175,300         23,600         1,908         2,247         33         36           OSBORN 240         NEW GRAGE         A-16-26         101         101         151,700         198,100         31,400         2,437         2,467         30           OSBORN 240         NEW GRAGE         A-16-26         101         101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         C-20-39         111         112         392,000         203,900         3,300         2,524         2,555         297           OSBORN 240         C-ANGE         B-11-4         111         105         200,600         23,900         2,9		72			5,700	246,100	240,400	104	104	P-8-106	
PARCEL ADDRESS         ID         2014         2015 ACTUAL         NEW         FY 2015         ACTUAL         REVENUE           LYNWOOD 248         C-17-117         101         101         2015 AV         2015 AV         NEW GROW         2014 REV         2015 REV         INCREASE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         107         101         193,700         196,100         2,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         105         105         296,700         175,300         23,600         1,908         2,205         396           WHITTIER 108         NEW GARAGE         A-16-26         101         101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         CODE CHANGE         B-11-4         111         105         200,600         203,900         2,358         2,358         2,393<		47			3,800	180,800	197,000	101	<u>1</u>	P-3-6	112 PRESIDENT 1069
PARCEL ADDRESS         ID         2014         2015         ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         101         101         193,700         196,100         2,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         105         105         105         296,700         175,300         23,600         1,908         2,205         297           OSBORN 240         NEW GARAGE         A-16-26         101         101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         G-20-39         111         112         392,000         409,700         17,700         4,931         5,154         223           BIRCH 486         CODE CHANGE         B-1-4         111         105         200,600         203,900         2,800<		18			1,400	162,700	161,300	101	101	1-3-31	111 BROADWAY 136
PARCEL ADDRESS         ID         2014         2015         ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         101         101         193,700         196,100         2,400         2,447         2,503         56           NEW BOSTON 991         P-15-23         105         105         296,700         328,100         3,732         4,128         396           WHITTIER 108         NEW GARAGE         A-16-26         101         101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         S-11-36         B-11-4         111         105         200,600         203,900         3,300         2,524         2,565         297           OSBORN 240         CHANGE         B-11-4         111         105         200,600         203,900         3,300         2,524<	ANN THE PROPERTY OF THE PROPER				97,800	232,000	134,200	101	101	V-5-49	110 MERIDIAN 1779
PARCEL ADDRESS         ID         2014         2015         ACTUAL         NEW         FY 2015         ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,503         56           NO MAIN 2915         T-22-3         101         101         193,700         196,100         2,400         2,437         2,467         30           NEW BOSTON 991         P-15-23         105         105         296,700         328,100         31,400         3,732         4,128         396           WHITTIER 108         NEW GARAGE         A-16-26         101         101         151,700         175,300         23,600         1,908         2,205         297           OSBORN 240         G-20-39         111         112         392,000         409,700         17,700         4,931         5,154         223           BIRCH 486         CODE CHANGE         B-14-4         111         105         200,600         203,900         3,300         2	-				1,900	237,500	235,600	101	101	U-12-21	109 MERRITT 10
PARCEL ADDRESS         ID         2014 2014 2015 ACTUAL         NEW         FY 2015 FY 2014 REV         ACTUAL ESTIMATED REVENUE         REVENUE           LYNWOOD 248         C-17-117 101 101 1229,300         230,700 1,400 2,885         2,902 17         17           KILBURN 223-237         B-15-18 111 111 194,500 199,000 196,100 2,400 2,437         2,467 30         30           NO MAIN 2915					2,800	190,200	187,400	13	13	S-11-36	NO MAIN 1538-1542
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ACTUAL ESTIMATED REVENUE         REVENUE           LYNWOOD 248         C-17-117 On House Pilled					3,300	203,900	200,600	105	111	B-11-4	BIRCH 486 CODE
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ACTUAL ESTIMATED REVENUE         REVENUE           LYNWOOD 248         C-17-117 O1 101 101 229,300 FILBURN 223-237         B-15-18 111 111 194,500 199,000 4,500 2,447 2,503 56         2,885 2,902 17         17           NO MAIN 2915         T-22-3 101 101 193,700 196,100 19	***************************************				17,700	409,700	392,000	112	111	G-20-39	
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 ACTUAL         ACTUAL         ESTIMATED         REVENUE           LYNWOOD 248         C-17-117 101 101 229,300 230,700 NG MAIN 2915         B-15-18 111 111 194,500 199,000 4,500 2,447 2,503         2,847 2,503 56         30,700 196,100 2,400 2,437 2,467 30           NO MAIN 2915         T-22-3 101 105 105 296,700 328,100 31,400 3,732 4,128 396         P-15-23 105 105 296,700 328,100 31,400 3,732 4,128 396			,		23,600	175,300	151,700	101	101	A-16-26	
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 ACTUAL         ACTUAL         ESTIMATED         REVENUE           LVNWOOD 248         C-17-117         101 101 229,300         230,700         1,400 2,885         2,902 3         17           KILBURN 223-237         B-15-18         111 11 194,500         199,000 4,500 2,407         2,437 2,467         30           NO MAIN 2915         T-22-3         101 101 193,700         196,100 2,400 2,400         2,437 2,467         30		396		!	31,400	328,100	296,700	105	105	P-15-23	104 NEW BOSTON 991
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ACTUAL ESTIMATED REVENUE         REVENUE           LUC         LUC         2014 AV         2015 AV         NEW GROW         2014 REV         2015 REV         INCREASE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         17           KILBURN 223-237         B-15-18         111         111         194,500         199,000         4,500         2,447         2,503         56	, the same of the	30			2,400	196,100	193,700	101	101	T-22-3	103 NO MAIN 2915
PARCEL ADDRESS         ID         2014 2015 ACTUAL         NEW         FY 2015 FY 2015 ACTUAL         ACTUAL         ESTIMATED REVENUE           LUC         LUC         2014 AV         2015 AV         NEW GROW         2014 REV         2015 REV         INCREASE           LYNWOOD 248         C-17-117         101         101         229,300         230,700         1,400         2,885         2,902         47		56			4,500	199,000	194,500	111	111	B-15-18	
ID 2014 2015 ACTUAL NEW FY 2015 ACTUAL ESTIMATED REVENUE LUC LUC 2014 AV 2015 AV NEW GROW 2014 REV 2015 REV INCREASE		17		2,885	1,400	230,700	229,300	101	101	C-17-117	101 LYNWOOD 248
ID 2014 2015 ACTUAL NEW FY 2015 ACTUAL ESTIMATED REVENUE											
ID 2014 2015 ACTUAL NEW FY 2015 ACTUAL ESTIMATED REVENUE	·		2015 REV	2014 REV	8	8		LUC	UUC		and the state of t
	ENT SALE/NOTES		_	ACTUAL	FY 2015			2015	2014	<del>ס</del>	PARCEL ADDRESS

584 sub-total \$34,785		18,044	17,460	46,400	1,434,300	1,387,900	112	112	S-17-44	70K BP	167 WELLINGTON 231	167
	-				1		1	101	T-8-26		166 HIGHLAND 1658	166
and the best of the state of th				4,800	180,800	176,000	101	200	T-6-11		165 BLISS 159	165
							101	101	P-10-13	•	164 RAY 445	164
CTT CALL DE LA COLONIA DE LA C			2,793				105	105	P-2-10	77K BP	163 NEW BOSTON 326	163
A THE PERSON NAMED IN COLUMN THE PERSON NAMED IN					191,700	186,900	101	101	L-17-100		162 NO EASTERN 461	162
				3,500			3	101	J-2-10	10K BP	161 CLAYTON 103	161
	18			1,400	221,300	219,900	105	105	1-23-43		160 MANCHESTER 284	160
	117	-	4,934	9,300	401,500	392,200	101	101	W-15-58		159 REDWOOD LN 231	159
	64		2,502	5,100	204,000	198,900	105	105	B-23-35		158 SO MAIN 2332	158
	31	2,624	2,593	2,500	208,600	206,100	101	101	T-9-45		157 HIGHLAND 1900	157
276 sub-total \$33,401				21,900	207,800	185,900	105	105	J-10-34		156 PLEASANT 1964	156
and the second s	28	2,899		2,200	230,400	228,200	101	101	D-19-98		155 CAROLINE 242	155
The state of the s	286	-	2,354	22,700	209,800		101	101	J-1-83	5	154 RUSSELL BROGAN 45	154
	96				168,800	161,200	104	104	M-13-22		153 ORANGE 77	153
	69			5,500	283,200		101	101	R-6-154	10K BP	152 LANGLEY 911	152
13 new shed		2,471	2,458	1,000	196,400	195,400	101	101	T-22-39		151 NO MAIN 2855	51
							ĺ	3	- 0	10.00		Č
	1111							101	P_8_47	43K RD	150 GARDEN 287	2 5
							4	10.	D_6_50	18K RP	1/10 KEI I V DR 77	ا م
427 80%RES 20%COMM							$\neg$	13	M-26-57	ire-rehab ex	148 I INDEN 293 remove fire-rehab ex	148
and the second s				20	1			105	M-26-5		COS TITIN IAW	147
								101	S-4-58		146 ROBESON 1706	146
							Ì	109	S-1-27		145 HIGHLAND 931	145
-				,				101	R-17-16		144 NICHOLS 620	44
								101	R-16-79		143 FLORENCE 687	43
1 - 1 - 2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 -								101	P-24-40		BULLOCK 178	142
	<u>د</u>				Ì			101	P-17-31		141 ALUMNI WAY 105	<u> </u>
	18			1,500			104	104	F-13-48		SMITH 136	140
	43						101	102	1-21-8		SALEM 5	139
		2,544	2,468	6,003			105	105	1-5-51	013	COLUMBIA 176	138
major reno	1,231 m		1,688	97,800			101	101	V-5-49		137 MERIDIAN 1779	137
and Analysis of the State of th	16	1,999	1,983	1,300	158,900	157,600	2	101	G-15-19	new deck	FENNER 108	136
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RECENT SALE/NOTES	-	ESTIMATED		FY 2015	NEW	2014 2015 ACTUAL	2015	2014	ō		PARCEL ADDRESS	
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190	189	188	187	186	185	184	183	182	181	180	179	178	177	176	175	174	173	172	171		170	169 JEFFERSON 432	168 BRAYTON 65		PARCEL ADDRESS
					The state of the s					:			The second secon						-			E-23-38	F-16-6		ID
							-		-													321	<u> </u>	LUC	2014
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# City of Fall River Massachusetts Office of the Mayor

Mayor

September 4, 2014

Honorable Members of the City Council One Government Center Fall River, MA 02722

Mr. President and Members of the Honorable Council:

In response to the City Council's request for a revised Capital Plan, I am submitting for your review and approval the FY 2015 priority capital items. These expenditures reflect a combination of operating needs, energy efficiencies and capital investments for our City's economic infrastructure.

The attached Debt Schedules show the impact that each of these items will have on our debt service and, consequently, our operating budget. As the Graph shows, the priority items do not add to the total debt service over time. The new debt essentially replaces retiring debt and does not place greater strain on our operating budget. Once completed, many of these priority items are expected to either generate savings in our annual budget or create new revenues through direct community investment.

Your approval of these FY 2015 capital purchases is respectfully requested.

Mayor William A. Flanagan

IN CITY COUNCIL

SEP - 9 2014

One Government Center • Fall River, MA 02722

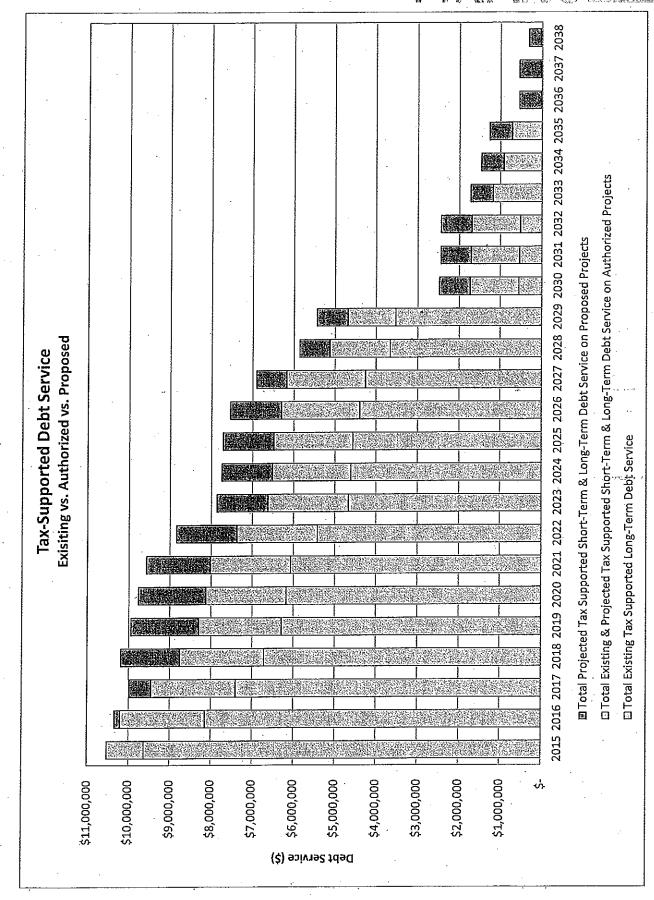
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org

12:10/0/20

# FNANCE 2

## Capital Improvement Plan Fiscal Year 2015

	Fiscal real ZULD						· · · · <del>· · ·</del> · · · ·	
		TOT	AL.	Useful Life	PURCHASE	Short Term	Long Term	
Bullding and Grounds	•				2/2015 27/2015	6/20/2015	2/1/2018	•
•	New Roof for GC	\$	400,000	20	3/2015-07/2015 10/1/2014			
, <del>-</del>	Replace Bucket Truck	\$	85,000	10	• •			
	Ameresco Energy Street Lights	Ş	2,400,000	15 .	1/1/2015		2/1/2017	
	Bullding Environmental Remediation	\$	750,000	15	1/1/2015			
•	Building Demolition/Open Space	\$	250,000	15	11/1/2015	2/14/2015	2/1/2017	
Elections .	New Voting Equipment	\$	330,000	10	4/1/2015	6/20/2015	2/14/2017	
Fire Department	New Engine	\$	475,000	. 10	1/1/2015	1/1/2015 ·	2/14/2017	
	Trail 1 - d f day	\$	170,000	10	. 11/1/2014	2/14/2015	2/14/2017	
Streets and Highways	Wheeled Loader Backhoe	¢	123,000	10	11/1/2014			
	New Mechanic Shop / Equipment	\$	210,000	10	. 11/1/2014		2/14/2017	
	Cab & Chassis / Snow Equipment	\$	.95,000	10	11/1/2014		2/14/2017	
•	New Generator for Complex	\$	75,000	10	5/1/2015		2/14/2017	
Central Garage/ DCM Complex	New deticiator tot combiex	\$	3,600,000	20	11/1/2015	2/14/2016	2/1/2018	
Central Garage/ DCM Complex	•	т.	-,,					
MIS	New Computer System	\$	280,000	5	2/1/2015	2/14/2015	2/14/2016	
Sidewalk Repair Plan	1/3 Split with HO, 2/3 City	\$	500,000	5	4/1/2015	6/20/2015	2/14/2015	
Street Repair Plan	Ch 90 Match	Ś	2,000,000	15	4/1/2015	6/20/2015	2/14/2017	
•	Cit 50 Macon	•					-	
Industrial Park		÷	104,000	10	4/1/2015	6/20/2015	2/14/2016	
•	Curbing for beautification	ş	930,000	10	4/1/2015			
•	Road Resurfacing	Ą	930,000		1, 4, 202	-,,		
	Loader	¢	170,000	. 10	10/1/2014	2/14/2015	2/14/2017	
Sanitation	Loader Yard Waste Carts	ζ,	900,000		10/1/2014			
		\$	20,000	10	10/1/2014			
	Dumpsters-2	٠ ٧	20,000					
•	iotal:	\$	13,867,000		• •		,	



prepared by FirstSouthwest

GF City + School         Proposed         Tot           P&I         P&I         Tot           P&I         P&I         P&I           P         P,1         P           P         P,1         P           P         P,1         P           P         P,2         P           P         P,2         P           P         P,2         P           P         P,3         P           P         P,4         P           P         P,4         P           P         P,4         P	General Fund         School         ST Debt being         Pro           Principal         Interest         PRINCIPAL         PRII         PRII         PRII           3,260,551         430,228         3,842,507         2,089,580         2,055,200         3,623,165         9,623,165           1,956,000         239,061         4,061,707         1,794,969         2,055,200         3,735,207         1,935,511         2,055,200         3,471,889           750,000         208,175         4,061,707         1,578,013         2,010,375         3,447,188         3,735,207         1,578,013         2,010,375         3,447,188         1,535,014         3,01,463,029         1,578,014         2,010,375         3,471,188         1,147,014         2,010,375         3,735,214         1,147,014         2,010,375         3,731,188         1,147,014         3,01,483         1,147,750         1,147,750         1,147,750         1,147,750         1,148,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750 <td< th=""><th></th><th></th><th></th><th></th><th></th><th>Existing</th><th></th><th>Impact of</th><th></th></td<>						Existing		Impact of	
General Fund         School         converted to LT         G Ficty + School         Projects         Projects           3,260,723         3,260,723         3,242,507         2,089,580         2,052,260         9,447,186         529,183           1,955,000         239,061         4,005,907         1,794,969         2,052,260         9,447,186         529,183           7,50,000         208,175         4,061,707         1,678,047         2,044,575         3,294,507         1,794,969         2,052,260         9,447,186         529,183           750,000         208,175         4,061,707         1,678,047         2,044,575         8,735,554         1,235,652         8,747,181         1,560,134           750,000         190,005         3,785,207         1,578,047         1,295,625         8,747,181         1,586,134         1,586,134           729,800         13,372         3,187,907         1,251,306         1,991,000         6,514,266         1,232,526           729,800         13,372         1,251,306         1,991,000         6,514,266         1,232,526           729,800         13,347,907         1,994,625         8,012,466         1,232,526           440,000         3,348         3,347,907         1,384,500         4,694,500 <th>General Fund         School         converted to LT         GF City + School         PRI           Principal         Interest         Principal         Interest         PRI         PRI           3,260,751         490,328         3,842,507         2,089,580         9,623,165         9,623,165           1,956,000         290,611         4,005,907         1,794,969         2,052,250         9,447,186           750,000         190,005         3,785,207         1,794,969         2,052,250         9,447,186           750,000         190,005         3,785,207         1,556,113         2,013,75         8,294,657           730,000         161,376         3,867,107         1,407,010         1,945,625         8,213,118           729,800         161,376         3,867,107         1,407,010         1,945,625         8,012,71           729,800         163,134         3,497,907         1,251,306         1,949,625         8,012,71           729,800         163,134         3,497,907         1,097,032         1,949,625         8,012,71           720,800         13,213         3,201,907         34,331         3,220,907         7,345,932           10,000         37,814         3,201,907         28,4791         1,493,</th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th>ST Debt being</th> <th>-</th> <th>Proposed</th> <th>Total</th>	General Fund         School         converted to LT         GF City + School         PRI           Principal         Interest         Principal         Interest         PRI         PRI           3,260,751         490,328         3,842,507         2,089,580         9,623,165         9,623,165           1,956,000         290,611         4,005,907         1,794,969         2,052,250         9,447,186           750,000         190,005         3,785,207         1,794,969         2,052,250         9,447,186           750,000         190,005         3,785,207         1,556,113         2,013,75         8,294,657           730,000         161,376         3,867,107         1,407,010         1,945,625         8,213,118           729,800         161,376         3,867,107         1,407,010         1,945,625         8,012,71           729,800         163,134         3,497,907         1,251,306         1,949,625         8,012,71           729,800         163,134         3,497,907         1,097,032         1,949,625         8,012,71           720,800         13,213         3,201,907         34,331         3,220,907         7,345,932           10,000         37,814         3,201,907         28,4791         1,493,	-					ST Debt being	-	Proposed	Total
Principal         Interest         Principal         Interest         Principal         Interest         Principal         Principal         Principal         Principal         Principal         Poca 3.165         96.23.165         96.23.165         9.623.165         1.956.000         1.956.000         33.245.57         2.089.580         2.052.250         9.447.186         2.52.133         1.528.133         1.528.133         1.528.133         1.528.134         1.528.133         1.449.000         1.528.133         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1.449.000         1	Principal         Interest         Principal         Interest         Principal         Interest         Principal         P		General	Fund	Sch	ool	converted to LT	GF City + School	Projects	Se
3,260,751         430,328         3,842,507         2,089,580         9,623,165         135,104           1,556,000         30,5432         3,942,507         1,935,251         2,059,200         40,198,390         135,104           1,555,000         239,061         4,005,907         1,784,980         2,052,250         9,447,186         529,133           750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1,428,657           729,800         190,005         3,785,207         1,256,113         2,010,375         8,291,699         1,561,134           729,800         190,305         3,497,907         1,097,033         1,949,625         8,147,906           724,800         190,3134         3,497,907         1,097,033         1,949,625         8,147,906           724,800         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           430,000         73,731         3,201,907         831,560         1,949,625         6,619,476         1,238,444           435,000         10,897         3,829,907         734,43         1,232,260         1,446,907           210,000         10,887         3,487,907         2,84,931         <	3,260,751         430,328         3,842,507         2,089,580         9,623,165           1,556,000         305,432         3,942,507         1,935,251         2,059,200         10,198,390           1,556,000         230,6422         3,942,507         1,935,251         2,052,250         9,447,186           750,000         208,175         4,061,707         1,678,047         2,046,625         8,753,554         1           750,000         190,005         3,785,207         1,586,113         2,010,375         8,291,699         1           729,800         161,376         3,867,107         1,675,106         1,949,625         8,121,118         1           729,800         163,144         3,497,907         1,097,053         1,949,625         8,121,118         1           430,000         73,731         3,201,907         964,214         1,949,625         8,121,118         1           440,000         37,818         3,487,907         1,094,500         1,949,625         6,619,476         1           440,000         37,818         3,487,907         428,931         1,943,625         6,619,476         1           440,000          37,818         3,487,907         1,284,53         1,148,576         1,731,73		Principal	Interest	Principal	Interest	1 % d	P&I	P&I	
1,956,000         365,432         3,942,507         1,935,251         2,052,250         9,447,186         529,183           1,355,000         239,061         4,005,907         1,794,969         2,052,250         9,447,186         529,183           7,61,000         208,175         4,661,707         1,678,471         2,044,675         8,733,554         1,428,667           750,000         190,005         3,785,207         1,556,113         2,010,375         8,211,118         1,664,000           729,800         132,623         3,497,907         1,640,001         1,946,625         8,012,761         1,556,131           729,800         132,623         3,497,907         1,697,053         1,941,125         7,363,211         1,556,131           7724,000         133,731         3,201,907         964,214         1,949,625         8,012,661         1,556,131           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,444           440,000         37,818         3,382,907         703,453         1,915,000         6,514,266         1,232,250           440,000         37,818         3,487,907         2,847,91         1,483,125         746,907           35,000	1,956,000         305,422         3,942,507         1,935,251         2,059,200         1,0198,390           1,355,000         239,061         4,005,907         1,794,969         2,052,250         9,447,186           761,000         208,175         4,661,707         1,678,047         2,044,625         8,735,554         1           750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1           729,000         161,376         3,867,107         1,407,010         1,935,625         8,121,118         1           729,000         161,376         3,867,107         1,407,010         1,936,625         8,121,118         1           724,000         161,376         3,247,907         1,097,053         1,949,625         8,121,118         1           435,000         53,939         3,222,907         831,356         1,941,055         6,134,66         1           440,000         37,818         3,487,907         428,931         1,949,625         6,147,678         1           140,000         37,818         3,447,907         138,833         1,1453,125         5,115,549           140,000         875         3,347,907         1,867,500         1,174,750         <	2015		430,328	3,842,507	2,089,580		9,623,165		
1,355,000         239,061         4,005,907         1,794,969         2,052,250         9,447,186         559,183           761,000         208,175         4,064,707         1,678,047         2,044,525         8,753,554         1,428,657           750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1,678,013           720,000         161,376         3,867,107         1,407,010         1,996,25         8,211,118         1,644,000           729,800         132,123         3,949,407         1,251,306         1,949,625         8,012,761         1,459,638           430,000         137,818         3,201,907         831,350         1,949,625         6,619,476         1,256,131           440,000         37,818         3,222,907         83,135         1,911,132         6,147,963         1,449,638           210,000         37,818         3,232,907         428,331         1,908,125         6,146,907         1,445,609           210,000         435,00         3,332,907         284,791         1,453,125         6,165,859         741,113           210,000         875         3,347,907         138,833         1,174,8875         1,745,128           210,000         3,347	1,355,000         239,061         4,005,907         1,794,969         2,052,250         9,447,186         1           761,000         208,175         4,061,707         1,678,047         2,044,625         8,735,554         1           750,000         190,005         3,785,207         1,556,113         2,010,375         8,231,113         1           729,000         161,376         3,867,107         1,407,010         1,949,625         8,121,113         1           729,000         193,134         3,494,407         1,251,306         1,949,625         8,121,113         1           724,000         193,134         3,494,407         1,251,306         1,941,125         7,333,219         1           445,000         193,132         3,292,907         964,214         1,949,625         6,514,266         1           445,000         37,818         3,282,907         703,453         1,915,000         6,794,178         1           440,000         37,818         3,347,907         428,931         1,453,125         6,155,859         1           440,000         4,331         3,247,907         428,931         1,453,125         5,115,154           35,000         4,331         3,247,907         2,847,91	2016		305,432	3,942,507	1,935,251	2,059,200	10,198,390	135,104	
761,000         208,175         4,064,707         1,678,047         2,044,625         8,753,554         1,428,657           750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1,650,134           730,000         161,376         3,867,107         1,407,010         1,949,625         8,121,118         1,644,000           729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1,556,131           724,000         193,124         3,497,907         1,097,033         1,941,125         7,353,219         1,479,638           430,000         37,818         3,292,907         83,1360         1,940,625         6,619,476         1,238,388           440,000         37,818         3,232,907         73,453         1,915,000         6,514,266         1,246,103           200,000         37,818         3,487,907         784,791         1,489,575         6,619,365         741,113           140,000         4331         3,232,907         284,791         1,483,125         7,456,706           35,000         875         3,347,907         13,883         1,174,8875         1,706,625         740,134           140,000         4,331	761,000         208 175         4,061,707         1,678,047         2,044,625         8,783,554         1           750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1           730,000         161,376         3,867,107         1,407,010         1,955,625         8,121,118         1           729,800         132,623         3,949,407         1,251,306         1,949,625         8,121,761         1           480,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           480,000         53,999         3,292,907         831,356         1,949,625         6,619,476         1           440,000         37,731         3,322,907         703,453         1,949,625         6,619,476         1           440,000         37,818         3,382,907         703,453         1,915,000         6,791,786         1           210,000         4,931         3,322,907         703,453         1,188,756         6,615,456         1           35,000         875         3,347,907         138,833         1,174,750         1,174,750         1,174,750           -         -         50,000         1,500	2017	1,355,00	239,061	4,005,907	1,794,969	2,052,250	9,447,186	529,183	) J
750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1,650,134           730,000         161,376         3,867,107         1,407,010         1,955,625         8,121,118         1,644,000           729,800         161,376         3,867,107         1,097,053         1,949,625         8,121,118         1,644,000           724,600         103,134         3,497,907         1,097,053         1,949,625         6,619,476         1,156,131           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           435,000         73,731         3,202,907         831,560         1,940,600         6,479,178         1,238,238           440,000         37,813         3,322,907         736,312         1,693,607         1,138,323           440,000         4,331         3,477,907         428,331         1,138,755         6,126,590         745,700           140,000         4,331         3,247,907         138,833         1,173,375         745,700         745,738           15,000         4,331         3,347,907         138,833         1,174,750         745,138           16,000         4,331         5,000,000	750,000         190,005         3,785,207         1,556,113         2,010,375         8,291,699         1           739,000         161,376         3,867,107         1,407,010         1,955,625         8,121,118         1           729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1           724,900         103,134         3,497,907         1,097,053         1,949,625         6,619,476         1           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           440,000         73,731         3,202,907         831,356         1,915,000         6,479,178         1           320,000         21,864         3,487,907         703,453         1,915,000         6,479,178         1           440,000         37,814         3,47,907         428,931         1,687,550         6,155,550         1,658,550           140,000         4331         3,232,907         284,791         1,483,125         6,155,550         1,731,334           35,000         875         3,347,907         1,388,83         1,174,750         1,744,750         1,744,750           400         4,691         4,691,600	2018	761,00	208,175	ý. <sub>(2</sub> .	1,678,047	2,044,625	8,753,554	が開発	10
730,000         161376         3,867,107         1,407,010         1,955,625         8,121,118         1,644,000           729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1,556,131           724,000         193,134         3,497,907         1,097,053         1,949,625         6,619,476         1,179,638           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           440,000         37,818         3,322,907         703,453         1,915,000         6,479,178         1,238,444           440,000         21,864         3,487,907         570,007         1,895,750         6,479,178         1,246,907           210,000         4,331         3,232,907         2,847,91         1,453,125         6,151,854         745,709           35,000         4,331         3,232,907         2,847,91         1,173,875         7,43,675           400,000         4,331         3,232,907         2,24,904         1,174,750         1,174,750           500,000         5,000         1,77,00	739,000         161376         3.867,107         1,407,010         1,955,625         8,121,118         1           729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1           724,000         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           430,000         37,818         3,382,907         703,433         1,915,000         6,479,178         1           440,000         37,818         3,382,907         703,433         1,981,750         6,534,269         1           210,000         10,897         3,607,907         428,931         1,981,750         6,165,859         1           140,000         875         3,347,907         138,833	2019	750,00	190,005		1,556,113	2,010,375	8,291,699	्रा	ς <b>Ο</b> 1
729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1,556,131           724,000         103,134         3,497,907         1,097,053         1,941,125         7,363,219         1,479,638           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,232,250           430,000         73,731         3,292,907         831,360         6,514,266         1,233,444           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1,238,444           320,000         21,864         3,487,907         520,000         1,998,125         6,619,476         1,238,444           320,000         21,864         3,487,907         284,791         1,453,125         6,165,859         1,246,907           140,000         4,331         3,232,907         284,791         1,453,125         6,165,859         745,138           35,000         875         3,347,907         138,833         1,176,875         1,756,625         746,703           4,331         5,00,000         17,500         1,174,750         1,174,750         745,138           5,00,000         1,00,000         1,174,750	729,800         132,623         3,949,407         1,251,306         1,949,625         8,012,761         1           724,000         103,134         3,497,907         1,941,625         7,363,219         1           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           435,000         53,999         3,292,907         831,360         6,514,266         1           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1           210,000         21,864         3,487,907         428,931         1,915,000         6,479,178         1           210,000         4,331         3,232,907         428,931         1,98,750         6,165,859         1           35,000         875         3,47,907         138,833         1,148,750         4,691,365         1           35,000         875         3,347,907         138,833         1,174,750         1,174,750         1,174,750           1         1         1         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750           1         1         1         1         1,174,750         1,174,750	2020	730,00	161,376	3,867,107	1,407,010	1,955,625	8,121,118	1,644,000	3
724,000         103,134         3,497,907         1,097,053         1,941,125         7,363,219         1,479,638           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           435,000         53,999         3,229,907         831,360         1,900,000         6,479,178         1,232,250           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1,238,444           320,000         21,864         3,487,907         570,070         1,895,750         6,479,178         1,238,444           210,000         4,331         3,232,907         284,791         1,453,125         6,165,859         741,113           140,000         4,331         3,232,907         284,791         1,453,125         6,165,859         745,709           35,000         875,00         1,174,8875         1,731,375         745,484         740,194           500,000         17,500         1,174,750         1,164,750         548,625         740,194           10         10         10         1,174,750         1,174,750         550,919           10         10         1,174,750         1,174,750         1,174,750	724,000         103,134         3,497,907         1,097,053         1,941,125         7,363,219         1           430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           430,000         37,818         3,222,907         831,360         1,996,025         6,619,476         1           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1           210,000         21,864         3,487,907         570,070         1,595,750         6,165,859         1           210,000         4,331         3,232,907         284,791         1,463,125         6,165,859         1           35,000         875         3,347,907         138,833         1,168,750         4,691,365         1,731,375           440,000         875         3,347,907         138,833         1,174,625         1,731,375         1,747,50           550,000         35,000         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750           6         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750         1,174,750           7         1,1776,551         1,973,648	2021	729,80	132,623		1,251,306	1,949,625	8,012,761	1,556,131	ינט
430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1,238,838           435,000         53,999         3,222,907         703,453         1,901,000         6,479,178         1,238,444           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1,238,444           320,000         21,864         3,487,907         428,931         1,908,125         6,165,859         741,113           140,000         4,331         3,232,907         284,791         1,465,125         745,700         745,700           35,000         875         3,347,907         138,833         1,168,750         4,691,365         745,700           35,000         875         550,000         1,778,875         1,731,375         745,784           46,000         1,174,837         1,733,375         745,736         745,736           500,000         1,750         1,174,750         1,174,750         550,919           500,000         1,750         1,174,750         1,174,750         551,831           500,000         1,750         1,174,750         1,174,750         551,831           70,13,812         1,173,648         56,006,600	430,000         73,731         3,201,907         964,214         1,949,625         6,619,476         1           435,000         58,999         3,292,907         831,360         1,901,000         6,479,178         1           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1           210,000         21,864         3,487,907         570,070         1,895,750         6,165,859         1           140,000         4,331         3,232,907         284,791         1,453,125         6,165,859         1           35,000         875         3,347,907         138,833         1,168,750         4,691,365         1           500,000         875         500,000         1,178,875         1,734,375         1,734,375         1,734,375           -         -         500,000         1,7500         1,174,750         1,174,750         1,174,750         1,174,750           -<	2022		103,134		1,097,053	1,941,125	製造を		
435,000         53,999         3,292,907         831,360         1,901,000         6,514,266         1,232,250           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1,238,444           320,000         21,864         3,487,907         520,070         1,895,750         6,165,859         745,690           210,000         4,331         3,607,907         428,931         1,908,125         6,165,859         745,690           35,000         4,331         3,232,907         284,791         1,453,125         5,115,154         745,670           35,000         875         3,500,000         1,171,625         1,731,375         743,675           4,400         -         500,000         1,750         1,174,750         1,49,670           -         -         500,000         1,750         1,174,750         745,138           -         -         -         -         -         -           -         -         -         -         -         -           -         -         -         -         -         -         -           -         -         -         -         -         -         -	435,000         53,999         \$,292,907         831,360         1,901,000         6,514,266         1           440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1           210,000         21,864         3,487,907         570,070         1,895,750         6,165,859         1           210,000         4,331         3,232,907         284,791         1,453,125         6,165,859         1           35,000         875         3,347,907         138,833         1,178,875         4,691,365         1,731,375           500,000         52,500         1,174,625         1,706,6	2023	1	73,731		964,214	1,949,625	6,619,476		
440,000         37,818         3,382,907         703,453         1,915,000         6,479,178         1,238,444           320,000         21,864         3,487,907         570,070         1,895,750         6,295,590         1,246,907           210,000         10,897         3,607,907         428,931         1,908,125         6,165,859         741,113           140,000         4,331         3,232,907         284,791         1,453,125         5,115,15         746,700           35,000         875         3,347,907         138,833         1,168,750         4,691,365         745,784           500,000         52,500         1,178,875         1,731,375         743,675         743,675           6         500,000         1,7500         1,174,750         1,174,750         547,031           7         1         1,174,750         1,174,750         550,919           8         1         1,174,750         1,174,750         551,831           8         1         1,174,750         551,831           9         1,174,750         1,174,750         551,831           1         1,174,750         1,174,750         551,831           1         1,174,750         1,174,750         551,	440,000       37,818       3,382,907       703,453       1,915,000       6,479,178       1         320,000       21,864       3,487,907       570,070       1,895,750       6,295,590       1         210,000       4,331       3,232,907       284,791       1,908,125       6,165,859       1         35,000       875       3,347,907       138,833       1,168,750       4,691,365       4,691,365         5       500,000       35,000       1,171,625       1,706,625       1,706,625       1,174,750       1,174,750         5       5       5       5       5       5       1,174,750 <th>2024</th> <th></th> <th>53,999</th> <th>3,292,907</th> <th>831,360</th> <th>1,901,000</th> <th>6,514,266</th> <th>影響</th> <th></th>	2024		53,999	3,292,907	831,360	1,901,000	6,514,266	影響	
320,000         21,864         3,487,907         570,070         1895,550         1,246,907         1,246,907           210,000         10,897         3,607,907         428,931         1,908,125         6,165,859         741,113           140,000         4,331         3,232,907         284,791         1,453,125         5,115,154         745,700           35,000         875         3,347,907         138,883         1,168,750         4,691,365         745,844           -         500,000         52,500         1,171,625         1,731,375         743,675           -         500,000         35,000         1,177,000         1,694,500         548,625           -         500,000         17,500         1,174,750         548,625           -         1,174,750         1,174,750         551,831           -         1,174,750         717,500         551,831           -         1,174,750         717,500         551,831           -         -         551,831           -         -         551,831           -         -         -         551,831           -         -         -         551,831           -         -         -	320,000         21,864         3,487,907         570,070         1,895,750         6,165,859         1           210,000         10,837         3,67,907         428,931         1,908,125         6,165,859         6,165,859           140,000         4,331         3,232,907         284,791         1,453,125         5,115,154           35,000         875         3,347,907         138,883         - 1,168,750         4,691,365           -         500,000         35,000         1,178,875         1,731,375           -         500,000         1,7500         1,174,750         1,174,750           -         -         -         916,500         916,500           -         -         -         916,500         1,174,750           -         -         -         -         1,174,750           -         -         -         -         1,174,750           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -         -         -           -         -         -	2025	440,00	37,818		703,453	1,915,000	6,479,178	And September	
210,000         10,897         3,607,907         428,931         1,908,125         6,165,859         741,113           140,000         4331         3,232,907         284,791         1,468,750         5,115,154         745,700           35,000         875         3,347,907         138,883         1,168,750         4,691,365         745,675           -         500,000         52,500         1,177,625         1,706,625         745,645           -         500,000         17,500         1,177,700         1,174,750         548,625           -         500,000         17,500         1,174,750         548,625         548,625           -         -         -         -         -         -         -           - <th>210,000       10,897       3,607,907       428,931       1,908,125       6,165,859         140,000       4,331       3,347,907       138,833      </th> <th>2026</th> <th></th> <th>21,864</th> <th>3,487,907</th> <th>570,070</th> <th>1,895,750</th> <th></th> <th></th> <th>1000 1000 1000</th>	210,000       10,897       3,607,907       428,931       1,908,125       6,165,859         140,000       4,331       3,347,907       138,833	2026		21,864	3,487,907	570,070	1,895,750			1000 1000 1000
140,000       4,331       3,232,907       284,791       1,453,125       5,115,154       746,700         35,000       875       3,347,907       138,833       1,168,750       4,691,365       745,784         -       500,000       52,500       1,171,625       1,706,625       743,675         -       500,000       1,777,000       1,174,750       745,138         -       -       1,174,750       1,174,750       548,625         -       -       -       1,174,750       548,625         -       -       -       1,174,750       548,625         -       -       -       1,174,750       548,625         -       -       -       1,174,750       550,919         -       -       -       550,919         -       -       -       550,188         -       -       -       551,831         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -	140,000       4,331       3,232,907       284,791       1,453,125       5,115,154         35,000       875       3,347,907       138,833	2027	210,00	10,897	3,607,907	428,931	1,908,125	3		
35,000         875         3,347,907         138,833         -         1,168,750         4,691,365         745,844           -         500,000         35,000         1,178,875         1,731,375         743,675           -         500,000         35,000         1,174,000         1,174,750         1,174,750         745,138           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -	35,000       875       3,347,907       138,833       -       1,168,750       4,691,365         -       500,000       52,500       1,178,875       1,731,375         -       500,000       35,000       1,174,625       1,706,625         -       -       -       1,174,750       1,174,750         -       -       -       717,500       717,500         -       -       -       717,500       717,500         -       -       -       717,500       717,500         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -         -       -       -       -       -<	2028	140,00	4,331	3,232,907	284,791	1,453,125	在 有 有 有 有 有 有	の対象を	1900年 佐水
-       500,000       52,500       1,778,875       1,731,375       743,675         -       500,000       35,000       1,171,625       1,706,625       740,194         -       500,000       17,500       1,174,750       1,174,750       548,625         -       -       -       916,500       550,919         -       -       717,500       717,500       547,031         -       -       -       551,831         -       -       -       551,831         -       -       -       550,188         -       -       -       550,188         -       -       -       550,188         -       -       -       550,188         -       -       -       550,188         -       -       -       550,188         -       -       -       550,188         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -       -         -       -       -	500,000 35,000 1,171,625 1,706,625 5,500 1,171,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,706,625 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,177,500 1,706,500 1,176,635,982 1,22,540,450 119,633,231 20	2029	: ;	875	3,347,907	138,833	1,168,750			
- 500,000 35,000 1,171,625 1,706,625 740,194 750 1,174,750 1,174,750 745,138 740,194 750 1,174,750 1,174,750 548,625 740,194 750 1,174,750 1,174,750 548,625 740,31 1 1,174,750	500,000 35,000 1,171,625 1,706,625 5,00,000 1,694,500 1,694,500 1,694,500 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,174,750 1,175,000 1,694,500 1,174,750 1,175,000 1,174,750 1,175,000 1,175,	2030	(1) 1000年の大学	The second	500,000	52,500	である。			第 次 存
- 500,000 17500 1,177,000 1,694,500 745,138 748,138		2031		1	200,000	35,000				-, ~
1,174,750	1,174,750 1,174,750 1,174,750	2032			200,000	17,500	1,177,000	がある。	· 旅行 · 旅行 · 旅行	
		2033	•	1	1	Ī	1,174,750	1,174,750	548,625	-
	717,500 717,500 717,500	2034	10年1日の大学は大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大	は、日本のである。	おおいないなりがあり、 をあるましたにはなり		916,500	阿斯斯斯	<b>学生的</b>	影響
	12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20	2035	1	•			717,500		547,031	
- 550,188 - 323,269 32,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20,913,812	12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20	2036	· 1000年	をおける。 は、 は、 と、 と、 で、 が、 は、 に、 に、 に、 に、 に、 に、 に、 に、 に、 に	は日本のは大学の	と 100mm できる 10			551,831	
	12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20	2037						1	550,188	
	12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20	2038	子の大学を表する。 では、大学の大学のでは、 では、 では、 では、 では、 では、 では、 では、	教を対する	ながらない。 おおはない	大学 (大学 ) 大学 (大学 ) (大学			323,269	
12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 20,913,812	12,276,551 1,973,648 56,006,600 16,835,982 32,540,450 119,633,231 55.5%	2039	-	1	I	1		1	1	
		otals	12,276,55	1,973,648	26,006,600	16,835,982	32,540,450		20,913,812	13

Total Net Debt Service as of 6-30-2014

Grand Total (Existing)

<u>Principal</u> Interest P & I 224,736,188 51,343,142 276,079,329

\\frvmis3\g\Auditors New\DEBT\FY14\14-08-07 Fall Riv

# FNANCE 2

# Capital Improvement Plan Fiscal Year 2015

		TO	TAL.	Useful Life	PURCHASE	Short Term	Long Term
Building and Grounds					•		•
•	New Roof for GC	\$	400,000	20	3/2015-07/2015	6/20/2015	• •
<b>S</b>	Replace Bucket Truck	\$	85,000	10	10/1/2014		• •
	Ameresco Energy Street Lights	\$	2,400,000	15	1/1/2015		
	Building Environmental Remediation	\$	750,000	15	1/1/2015		
	Building Demolition/Open Space	\$	250,000	15	11/1/2015	2/14/2015	2/1/2017
Elections	New Voting Equipment	\$	330,000	10	4/1/2015	6/20/2015	2/14/2017
Fire Department	New Engine	\$	475,000	10	1/1/2015	1/1/2015	2/14/2017
Streets and Highways	Wheeled Loader	\$	170,000	10	11/1/2014	2/14/2015	2/14/2017
	Backhoe	\$	123,000	10	11/1/2014	2/14/2015	2/14/2017
•	New Mechanic Shop / Equipment	\$	210,000	10	11/1/2014	2/14/2015	2/14/2017
	Cab & Chassis / Snow Equipment	\$	95,000	10	11/1/2014	2/14/2015	2/14/2017
	New Generator for Complex	\$	75,000	10	5/1/2015	6/20/2015	2/14/2017
Central Garage/ DCM Complex		\$	3,600,000	20	11/1/2015	2/14/2016	2/1/2018
MIS	New Computer System	\$	280,000	5	2/1/2015	2/14/2015	2/14/2016
Sidewalk Repair Plan	1/3 Split with HO, 2/3 City	\$	500,000	5	4/1/2015	6/20/2015	2/14/2016.
Street Repair Plan	Ch 90 Match	\$	2,000,000	15	4/1/2015	6/20/2015	2/14/2017
Industrial Park			٠				
	Curbing for beautification	\$	104,000	10.	4/1/2015	6/20/2015	2/14/2016
	Road Resurfacing	\$	930,000	10	4/1/2015	6/20/2015	2/14/2016
Sanitation	Loader	\$	170,000	10	10/1/2014	2/14/2015	2/14/2017
	Yard Waste Carts	\$	900,000	10	10/1/2014	2/14/2015	2/14/2017
	Dumpsters-2	\$	20,000	10	10/1/2014	2/14/2015	2/14/2017
	Total:	\$	13,867,000		<b>v</b>		

# Page 2 of 4

City of Fall River, Massachusetts
Projected Tax Supported Short-Term Debt on Proposed Projects
Bond Anticipation Note Schedule

FY 2016 - Proposed Short-Term Interest

FY TOTAL	-					•															135,104 FISCAL 2016
GROSS INTEREST & PAYDOWNS TO	\$ 1271	4	11.219	3.740	7 105	2.543	1.840	3,141	1.421	4.188	2.543	13,463	299	3.867	3,190	725	4 833	19.333	1,005	8,990	· •
RATE	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	
TERM (IN DAYS)	359	359	359	359	359	359	359	359	359	359	359	359	359	232	232	232	232	232	232	232	
ТУРЕ	New Money - Bucket Truck		New Money -		New Money -	New Money - Loader (Sanitation)	New Money - Yard Waste Carts (Sanitation)	New Money - Dumpsters (Sanitation)	New Money -	New Money - Voting Machine	New Money -	New Money -	New Money -	New Money - Curbing (Industrial Park)	New Money -						
AMOUNT	85,000	2,700,000	750,000	250,000	475,000	170,000	123,000	210,000	95,000	280,000	170,000	000'006	20,000	400,000	330,000	75,000	500,000	2,000,000	104,000	930,000	
DUE	2/12/2016 \$	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	2/12/2016	
DATED	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	2/13/2015	6/20/2015	6/20/2015	6/20/2015	6/20/2015	6/20/2015	6/20/2015	6/20/2015	

# City of Fall River, In City Council



(Councilor Daniel M. Rego)

WHEREAS, the City of Fall River is diligently working to save money in all departments where possible, and

WHEREAS, new policies and procedures at the Fire Department are costing a great deal of money, and

WHEREAS, laid off firefighters that are being reinstated are now being put through all the requirements of a new hire, now therefore

BE IT RESOLVED, that the Fire Chief be invited to a future meeting of the City Council Committee on Finance to discuss these matters.

In City Council, July 14, 2015 Adopted

son M. Bouchard

A true copy. Attest:

City Clerk



# City of Fall River Massachusetts Office of the Mayor

RECEIVED

2011 MAY 24 P 4:38:

CITY CLERK \_\_\_\_\_\_\_FALL RIVER, MA

JASIEL F. CORREIA II *Mayor* 

May 24, 2017

The Honorable City Council One Government Center Fall River, MA 02722

Dear Councilors:

Attached please find correspondence from Terrance Sullivan, Adm. of Community Utilities, regarding the proposed Loan Orders for Phase 17 of the Water Improvement Projects.

I respectfully request your approval for these loan orders.

Respectfully,

Jasiel F. Correia II

Mayor

Attachment



# City of Fall River Massachusetts

# Department of Community Utilities

WATER • SEWER

# JASIEL F. CORREIA II Mayor

TERRANCE SULLIVAN
Administrator

May 24, 2017

The Honorable Jasiel F. Correia II One Government Center Fall River, MA 02722

RE:

Phase 17

Loan Orders

Dear Mayor Correia:

It is respectfully requested that the attached loan orders for the Phase 17 of the Water Systems Improvements Plan be submitted to the City Council for review and approval. Approval is needed to comply with the state funding (SRF).

Please contact me if you need any further information.

Sincerely

Terrance J Sullivan

Adm. Community Utilities

TJS/omc
Attachment

# CITY OF FALL RIVER LOAN ORDER (Water System Improvements)

ORDERED, that \$4,936,000 is appropriated for the purpose of financing construction and design of Phase 17 of the City's Water Project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$4,936,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project.

FURTHER ORDERED, any premium received upon the sale of any bonds or notes approved by this vote less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

WATER DIVISION
WATER SYSTEMS IMPROVEMENTS PROJECTS
FINANCIAL SUMMARY

\$4,936,000,00				Control of the Contro
		,		
\$1,576,000.00				S TOTAL OPEN MARKET
\$220,000.00				tingency
\$20,000,00		WTP pond access		daccess
\$100,000,00		VFD/Energy conservation		icut, Howe Street
\$250,000,00		Full Buildout Design Plans	2018	3 Punp Station
\$150,000,00	-	Watershed Protection	2017	servation Land Acquisition
\$250,000,00		Asset and workorder management system	2017-18	System
\$250,000.00		Street Paving	2019	ing
\$6,000.00		Advertising	2017-18	ertising
\$120,000.00		Permitting and due diligence	2017-18	ign Water Maint Complex
\$210,000.00		Design	2017	ign Mains
	-			
\$3,360,000.00				NDING SRF/MCWT
\$185,000.00				tingency
\$250,000,00	-	construction details	2018	CR
\$650,000.00		Water main Rehabilitation	2018	n CA.
\$1,750,000.00		water main improvements/LSR	2018	n Replacment
\$525,000.00		Construction Management	2018	Mains
Total Cost	Funding Newschart Control of the Con	Fundamental Company of the Company o	Date Pulicion	Section 1000000 Contract Contr

\$ 3,360,000,00		MWPAT
\$ 1,576,000.00		BAN
		PHASE 17
AMOUNT	DATE	FUNDING-Loans
\$ 4,936,000.00		Total
-		
\$ 4,936,000,00		Loan Order
		PHASE 17

ਲਹਿC principal reduction:

Total Spent	AMOUNT
PHASE 17	
MWPAT Loan	•
Open	
Total	

Total	AMOUNT
SE 17	
ded	
Spent	s
nage	\$
nce	◆ 子の (の) (の) (の) (の) (の) (の) (の) (の) (の) (の
AT Receivables	5
unts Payable	٠,
s Pooled cash	\$

Phase 17 Streets

			•								-						
	South Main	Orswell	Orswell	Nashua	Nancy	Montaup	Montaup	Montaup	Montaup	McCloskey	Massasoit	Marion	Grinnell	Emmett	Chicago	Chicago	Street
	Bradford	Stafford	RI Ave	Plymouth	Pelham	Globe	Palmer	Hamlet	Dwelly	County	Wamsutta	Bedford	Rodman	Jefferson	Jefferson	Rodman	From
	Hamlet	RI Ave	Montaup	Lawrence	Brayton	Dwelly	Globe	Palmer	Orswell	Dead End	Pleasant	Dead End	Reeves	Stafford	Stevens	Jefferson	То
	20	20	16	œ	<b>∞</b>	12	∞	<b>∞</b>	16	œ	თ	∞	<b>∞</b>	20	10	<b>∞</b>	Existing Size
16 140	2100	2215	250	1350	375	850	750	950	525	520	480	325	650	2850	450	1500	Length
ה היים היים	1874	1911	1914	1901	1912	1912	1887	1895	1897	1922	1911	1914	1883	1916	1927	1927	nstallation Dat
20	2	0	w.	<b>L</b>		0		0	0	0	ъ	0	2	0	0.	17	Number of Lead Services
ເສດ	28 ·	46	21	21	8	20	19	20	10	16	13	7	18	51	12	42	Total # of Services

(count houses)

Loan Order= \$4,936,000 Estimates of Phase 17 Project Debt:

water main rehabilitation

Repayment Less 15% EJC reduction	SRF Project Cost	
\$2,856,000	\$3,360,000	

Phase 17-SRF-water main rehabilitation

\$2,856,000

year

\$142,800

\$51,408

\$142,800 \$142,800

\$45,696

\$48,552

\$142,800

\$42,840

\$142,800

Principal

Interest

on the Water

Start

Rate

of Long Term Debt

Effect

Estimate

\$142,800

\$54,264 \$57,120

reduction	
\$2,856,000	\$3,360,000
	Open Market Project Cos

uon		Pridse 17-Open Market	en Market		
		\$1,576,000			
Annual		Principal	Interest	Annual	
P&I				P&I	
\$199,920		\$78,800	\$47,280	\$126,080	
\$197,064		\$78,800	\$44,916	\$123,716	
\$194,208		\$78,800	\$42,552	\$121,352	
\$191,352	1	\$78,800	\$40,188	\$118,988	
\$188,496		\$78,800	\$37,824	\$116,624	
\$185,640		\$78,800	\$35,460	\$114,260	
\$182,784		\$78,800	\$33,096	\$111,896	
\$179,928		\$78,800	\$30,732	\$109,532	
\$177,072		\$78,800	\$28,368	\$107,168	
\$174,216		\$78,800	\$26,004	\$104,804	
\$171,360		\$78,800	\$23,640	\$102,440	
\$168,504		\$78,800	\$21,276	\$100,076	
\$165,648		\$78,800	\$18,912	\$97,712	
\$162,792		\$78,800	\$16,548	\$95,348	
\$159,936		\$78,800	\$14,184	\$92,984	
\$157,080		\$78,800	\$11,820	\$90,620	
\$154,224		\$78,800	\$9,456	\$88,256	
\$151,368		\$78,800	\$7,092	\$85,892	
\$148,512		\$78,800	\$4,728	\$83,528	
\$145,656		\$78,800	\$2,364	\$81,164	
\$3,455,760		\$1,576,000	\$496,440	\$2,072,440	

TOTALS

\$2,856,000 \$142,800

\$599,760.

\$2,856

\$0.07 \$0.07 \$0.08 \$0.08 \$0.08 \$0.08 \$0.08 \$0.08 \$0.09 \$0.09 \$0.09 \$0.09 \$0.09 \$0.10 \$0.10 \$0.10 \$0.10 \$0.10 \$0.10 \$0.11

2038 2037 2036 2035 2034

2032 2031 2030 2029 2028 2027 2026 2025 2024 2023 2022 2021 2020 2019

2033

\$142,800 \$142,800

\$5,712 \$8,568

20 19 18 16

\$142,800

\$14,280

\$142,800

\$11,424

17

14

\$142,800 \$142,800 \$142,800

\$19,992

\$25,704 \$22,848

\$142,800

\$17,136

\$142,800

\$142,800

\$28,560

\$31,416

\$142,800 \$142,800

\$142,800

\$34,272 \$37,128 \$39,984

13 12 11 10 യ  $\infty$ 

15

\$1,576	
000	

# CITY OF FALL RIVER LOAN ORDER

(Water System Improvements)

ORDERED, that \$3,700,000 is appropriated for the purpose of financing Water Meter/AMR Replacement and Upgrading project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$3,700,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient carry out the project.

FURTHER ORDERED, that any premium received upon the sale of any bonds or notes approve by this vote, less any such premium applied to the payment of such bonds or notes may be applied to the payment costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

Data Collection Units

Meter Interface units and Install

Large Meter Replacement

2017 2018 2018

MCWT MCWT

Total Cost

WATER DIVISION
WATER SYSTEMS IMPROVEMENTS PROJECTS
FINANCIAL SUMMARY
Water Meter/ANN Replacemet

notes: EJC principal reduction:

FUNDING-Loans

			DATE					DATE	
	\$ 3,500,000.00	\$ 200,000.00	AMOUNT	\$ 3,700,000.00		`	\$ 3,700,000.00	AMOUNT	
Retainage	Total Spent	Funded	Total		Total	Open	MCWT Loan	Total Spent	
10	\$	s	AMOUNT			<u>د</u> م	\$	AMOUNT	

Estimates of Phase 17 Project Debt: Loan Order= \$3,700,000

meters

Repayment Less 15% EJC reduction SRF Project Cost \$3,500,000 \$2,975,000

Open Market Project Cost

\$200,000

_	\$3,599,750	\$624,750	\$2,9/5,000	IOIALS
γ .	\$151,725	\$2,975	\$148,750	20
	\$154,700	\$5,950	\$148,750	19
	\$157,675	\$8,925	\$148,750	18
	\$160,650	\$11,900	\$148,750	17
	\$163,625	\$14,875	\$148,750	16
	\$166,600	\$17,850	\$148,750	15
	\$169,575	\$20,825	\$148,750	14
	\$172,550	\$23,800	\$148,750	13
	\$175,525	\$26,775	\$148,750	12
_	\$178,500	\$29,750	\$148,750	<u> </u>
	\$181,475	\$32,725	\$148,750	10
	\$184,450	\$35,700	\$148,750	9
	\$187,425	\$38,675	\$148,750	∞
	\$190,400	\$41,650	\$148,750	7
	\$193,375	\$44,625	\$148,750	6
·····I	\$196,350	\$47,600	\$148,750	5
1	\$199,325	\$50,575	\$148,750	4
	\$202,300	\$53,550	\$148,750	ω
. 1	\$205,275	\$56,525	\$148,750	2
- 1	\$208,250	\$59,500	\$148,750	Ľ
	P&I			year
	Annual	Interest	Principal	
			\$2,975,000	
٦		r meters	Phase 17-SRF-water meters	

\$263,000	\$63,000	\$200,000
\$10,300	\$300	\$10,000
\$10,600	\$600	\$10,000
\$10,900	\$900	\$10,000
\$11,200	\$1,200	\$10,000
\$11,500	\$1,500	\$10,000
\$11,800	\$1,800	\$10,000
\$12,100	\$2,100	\$10,000
\$12,400	\$2,400	\$10,000
\$12,700	\$2,700	\$10,000
\$13,000	\$3,000	\$10,000
\$13,300	\$3,300	\$10,000
\$13,600	\$3,600	\$10,000
\$13,900	\$3,900	\$10,000
\$14,200	\$4,200	\$10,000
\$14,500	\$4,500	\$10,000
\$14,800	\$4,800	\$10,000
\$15,100	\$5,100	\$10,000
\$15,400	\$5,400	\$10,000
\$15,700	\$5,700	\$10,000
\$16,000	\$6,000	\$10,000
P&I		
Annual	Interest	Principal
		\$200,000
	en Market	Phase 17-Open

\$0.05	\$0.05	\$0.05	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	Rate	Water	on the	Effect
2038	2037	2036	2035	2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	2021	2020	2019	Term Debt	of Long	Start	Estimate



# JASIEL F. CORREIA II Mayor

# City of Fall River Massachusetts Office of the Mayor



RECEIVED

2017 MAY 24 P 4: 38

CITY CLERK\_\_\_\_\_\_FALL RIVER, MA

May 24, 2017

The Honorable City Council City of Fall River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified a community project and has made recommendations for borrowing for it in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7. The following project is being recommended for approval and related borrowing.

Community Preservation Act - 2017 Mount Hope Bay Bike Path Project Planning and Engineering Feasibility Study. Total cost \$240,000.

Your approval of the associated Loan Order is respectfully requested.

The debt service, including the principal, interest, and debt issuance costs will be funded from CPA funds.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Regards,

Jasiel F. Correia II

Mayor

# City of Fall River, In City Council

# CITY OF FALL RIVER LOAN ORDER: Community Preservation Act (Mount Hope Bike Path Feasibility Study)

CITY OF FALL RIVER, In City Council

ORDERED: That the City hereby appropriates Two Hundred Forty Thousand Dollars (\$240,000) to pay costs of a feasibility study for the Mount Hope Bay Bike Path project and all other costs incidental and related thereto. To meet this appropriation, the City Treasurer, with the approval of the Mayor, is authorized to borrow said sum under and pursuant to M.G.L. Chapter 44B or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. The Mayor is authorized to apply for, accept and expend any and all grants or gifts from any sources whatsoever that may be available to the City on account of this project; provided, however, that the amount authorized to be borrowed by this order shall be reduced to the extent of any such grants or gifts received by the City. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.





# City of Fall River Massachusetts Community Preservation Committee

JASIEL F. CORREIA II

Mayor

KENNETH C. PACHECO
Chairman
James Souza
Vice-Chairman

May 22, 2017

City of Fall River Mayor Jasiel Correia One Government Center Fall River, MA 02722

Re:

Community Preservation Act 2017 Mount Hope Bay Bike Path Project

Recommending 5-year bonding with \$60,000.00 in year 1

Dear Mayor Correia:

This letter is in reference to Community Preservation Act 2017 Mount Hope Bay Bike Path Project in the amount of \$240,000.00

It is the recommendation of the Preservation Committee for this project to be funded with a 5-year bond. The first-year amount would be \$60,000.00, to account for any interest.

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

There are twelve copies of the letter:

One copy for the Mayor

One copy for the City Clerk

One copy for the City Council Official Record

Nine copies, one for each City Council

It is requested that this letter be submitted, along with the report, to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting during Finance. Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair

Fall River Community Preservation Committee



# City of Fall River Massachusetts Office of the Mayor

RECEIVED

2011 MAY 24 P 4: 38

CITY CLERK\_\_\_\_\_\_FALL RIVER, MA

JASIEL F. CORREIA II

Mayor

May 24, 2017

The Honorable City Council City of Fall River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified one additional community project for the current fiscal year 2017 and has made recommendations for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

Bank Street Armory - \$57,932

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Sincerely,

Jasiel F. Correia II

Mayor

#### **APPROPRIATION ORDER**

ORDERED, that the following FY 17 supplemental appropriations be provided through the Community Preservation Act (CPA), reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$57,932 to be appropriated as follows:

Voted: That \$57,932 be appropriated from the CPA Fund's Undesignated fund balance

TOTAL		\$57,932
	For CPA Community Housing	<u>\$0</u>
	For CPA Historic Resources Preservation PROJECTS	\$57,932
	For CPA Open Space/Outdoor Recreation	\$0
	For CPA Administrative Expenditures	\$0

**Note**: Please note that this is the third supplemental CPA appropriation for FY 17. The City Council had earlier appropriated \$952,000 for various CPA projects on June 14, 2016. The CPA fund balance is reported at 1,342,004 on June 30, 2016 and is more than sufficient to cover this supplemental appropriations.



# City of Fall River Massachusetts Community Preservation Committee

JASIEL F. CORREIA II

Mayor

KENNETH C. PACHECO Chairman James Souza Vice-Chairman

May 22, 2017

City of Fall River Mayor Jasiel Correia One Government Center Fall River, MA 02722

Dear Mayor Correia:

The Community Preservation Committee voted for an emergency funding request concerning the the Bank Street Armory project at their last meeting, Monday, May 1, 2017.

• Bank Street Armory - \$57,932.00 for roof-Historic Preservation

A letter needs to come from the Mayor approving this funding and for the Auditor to prepare an Appropriation Order for this project.

We will need this letter as soon as possible to get on the City Council agenda for their next meeting, Tuesday, May 30, 2017.

Kenneth C. Pacheco, Chair

Fall River Community Preservation Committee



# City of Fall River Massachusetts Office of the Mayor

RECEIVED

2017 MAY 24 P 4: 38

OITY CLERK \_\_\_\_\_\_\_

May 24, 2017

The Honorable City Council City of Fall River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified 18 community projects for the fiscal year 2018 and has made recommendations for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The total CPA funding request for FY 18 is \$1,593,165 as outlined in the proposed Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Sincerely,

Jasiel F. Correia II Mayor

## City of Fall River, In City Council



#### APPROPRIATION ORDER

ORDERED, that the following FY 18 appropriations be provided through the Community Preservation Act (CPA), revenues and reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$1,593,165 to be appropriated as follows:

Voted: That \$977,500 be appropriated from the CPA Fund FY 18 Annual Revenues

	For CPA Administrative Expenditures	\$45,000
	For CPA Open Space/Outdoor Recreation PROJECTS	\$95,000
	For CPA Historic Resources Preservation PROJECTS	\$737,000
	For CPA Community Housing PROJECTS	\$97,750
	For CPA Open Space/Outdoor Recreation RESERVE	<u>\$2,750</u>
TOTAL		\$977,500
	And that \$615,665 be appropriated from reserves and fund balance:	
	For Community Housing PROJECTS from CPA Fund Balance Reserved for Community Housing	\$52,250

For Historic Resources Preservation PROJECTS
From CPA Fund Balance Unreserved/Undesignated

Note: This is the fifth year of CPA implementation. Anticipated CPA Surcharge revenue is \$850,000. Supplemental state trust fund distributions are estimated at \$127,500 (15%). Total \$977,500. Minimum 10% (\$97,750) has to be spent or reserved under each of the three categories and the Administrative expenditure cannot exceed 5% (\$48,875).

\$563,415

\$615,665



# City of Fall River Massachusetts Community Preservation Committee

4

JASIEL F. CORREIA II - Mayor

KENNETH C. PACHECO Chairman James Souza Vice-Chairman

May 22, 2017

City of Fall River Mayor Jasiel Correia One Government Center Fall River, MA 02722

Re: Community Preservation Act 2017 Final Report

Dear Mayor Correia:

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

Twelve copies of the report will be provided to:
One copy for the Mayor
One copy for the City Clerk
One copy for the City Council Official Record
Nine copies, one for each City Council

It is requested that the reports be submitted to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting.

Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair Fall River Community Preservation Committee



## City of Fall River Massachusetts Community Preservation Committee



JASIEL F. CORREIA II

Mayor

KENNETH C. PACHECO Chairman James Souza Vice-Chairman

# COMMUNITY PRESERVATION COMMITTEE 2017 FUNDING RECOMMENDATIONS

Adoption and Preparation

The Citizens of Fall River approved the adoption of the community Preservation Act in the November 2012 election. 57.9% of the voters in the election cast ballots in support of its local adoption. The Community Preservation Committee was formed in October 2013 and held its first meeting on October 28, 2013. The membership of the Community Preservation Committee includes two members appointed by the Mayor, two members appointed by the City Council, a representative from the Housing Authority, a representative from the Historic Commission, a representative from the Planning Board, a representative from the Conservation Commission and a representative from the Park Board

#### Mayor Appointee

- · James Souza
- Vacancy

### City Council Appointee

- Kenneth Pacheco
- Antone Dias

#### **Housing Authority**

• David Underhill

#### **Historic Commission**

• Kristen Cantara Oliveira

#### Planning Board

· Keith Paquette

#### **Conservation Commission**

John Brandt

#### Park Board

· Jason Caminiti

The Community Preservation Committee has developed a local CPA Plan, established the application and hearing process and has become familiar with the statute, GL Ch. 44B and applicable rules. The Community Preservation Committee continues to work closely with the Executive Director of the Community Preservation Coalition as a resource for technical guidance on the implementation of this Act. The Committee frequently utilizes the resources of the Community Preservation Coalition on matters that require clarification. A website and Facebook has been developed and remains updated for public access. Materials are available through the website as well as at the Community Preservation Committee office at Government Center. As required by statute, the CPC held its annual meeting in August 2016. This public meeting was preceded by legal notices published in the Fall River Herald News. The annual meeting was an opportunity for the public to offer opinions as to the projects and general procedures.

In addition, to the annual public hearings, members of the public have been recognized at each of the CPC's meetings. The identity of the speakers and their comments are documented in the Committee's minutes and the Fall River Government TV video's. No member of the public wishing to address the Community Preservation Committee has ever been denied the opportunity to express his/her views.

The effectiveness of the efforts by the Community Preservation Committee to advertise the availability of these funds is evidenced by the fact that for 2017 28 application were received.

In 2016, the Community Preservation Committee recommended and the City Council approved funding for 11 projects. Since the inception of the Community Preservation Committee tools have been implemented. Award agreements have been drafted and financial protocols have been developed. Work on private projects have been completed. Some projects have been delayed due to weather, overruns and change in staffing. It is expected that all projects will be completed by summer.

Colorful signs have been purchased and placed at construction sites throughout the city. The signs indicate that the work is being conducted because of the Community Preservation Act funding.

#### The Application Process

Hearings on Eligibility

The Community Preservation Committee adopted a two-step application process. This process was followed during the 2017 funding cycle. The first part of the process involves an application for eligibility due on September 1<sup>st</sup>. Upon receipt of each application for eligibility the Committee scheduled an eligibility hearing and sent a written invitation to each applicant.

During the 2017 funding cycle eligibility hearings were held

### October 12, 2017

- Columbus Park
- Battleship Cove Feasibility Study
- North Park Existing Condition Study
- Elks Lodge, Bank Street
- Lafayette Durfee House
- Vietnam Veteran South Watuppa Park
- Community Housing Grant
- Historic Preservation Grant
- Sanborn Maps

### November 8, 2017

- Second District Court (Fall River Re-Creation)
- Quequechan Club
- Bristol Superior Court (Children's Museum)
- Fall River Historical Society
- Anawan No. 6 (Fire Museum)
- River to Recovery
- 3<sup>rd</sup> Street School
- Historic Preservation Inventory

#### December 14, 2017

- Fall River School Department Administration Building
- Mann Murals
- People Inc, Rock Street

4

- Cook Pond Wall
- Cook Pond Open Space
- Kennedy Park Benches
- Mount Hope Bay Path
- Little Theatre
- Safe Haven House

The first purpose of these eligibility hearings was for the Committee determine if the application met the criteria for funding. The Community Preservation Act allows funding for projects involving Open Space, Historic Preservation, Outdoor Recreation and Community Housing. Within each category there are rules involving permissible funding.

The Community Preservation Committee considered the eligibility of each project even when a presenter did not appear. The secondary purpose of these hearings was for the Committee to become familiar with the projects through applicant presentations. The committee members had frequent questions for these presenters. Ultimately 28 projects qualified

#### Hearings for Funding

The Community Preservation Committee scheduled funding hearings for projects

#### April 6, 2017

- Columbus Park
- Battleship Cove feasibility study
- Community Housing Grant
- Historic Preservation Grant
- North Park existing conditions study
- Sanborn Maps Restoration
- Bank Street (Elks Lodge)
- Lafayette Durfee House
- Vietnam Veteran's South Watuppa Park
- Dr. Fiske House
- 3<sup>rd</sup> Street School
- Second District Court

#### April 11, 2017

- Old Superior Court
- River to Recovery
- Fall River Historical Society
- Fall River Fire Museum-Anawan No. 6
- Cook Pond Stone Wall
- Kennedy Park Benches
- Mann Murals
- Mount Hope Bike Path
- School Administration Building

The Committee also conducted hearings on emergency project funding in 2017 for the following projects:

- Oak Grove Cemetery
  - o Iron/Stone work
- Preservation Plans
  - o Oak Grove Cemetery
  - o North end Burial Ground N. Main Street

- Veteran's Center/Pine Street
  - o Roof Replacement
- Bank St. Armory, Bank St
- Marine Museum, Water St.

Ultimately the Committee determined that the following projects were eligible for emergency and were recommended for funding:

- Oak Grove Cemetery
  - o Iron/Stone work (additional funding due to over runs)
- Bank St. Armory, Bank St
- Marine Museum, Water St. (additional funding due to over runs)

The committee did not support recommending funding for

- Preservation Plans
  - o Oak Grove Cemetery
  - o North End Burial Ground, N. Main St.

However, it was determined that Veteran's Center/Pine Street did qualified for eligibility during the regular funding hearings and was approved.

On May 1, 2017, the Committee conducted hearings on Safe Haven Structured Sober Living because it was unintendedly overlooked on the April 11, 2017 agenda therefore was deliberated to the May 1, 2017 meeting.

Each of the applicants received a written notice of the hearing date. The applicants had the opportunity to supplement their earlier presentations and to submit additional materials. The Committee members also used this opportunity to ask many questions of each applicant. All proposals were considered even when a presenter did not appear for the hearing.

#### The Voting Process

Committee member Antone Dias worked on the tier-voting ballot. This ballot allowed each committee member to rate each project a 1 (high interest), 2 (moderate interest) or a 3 (low interest). Each committee member completed this ballot after the hearings for funding had been concluded. Mr. Dias then complied the votes. The votes on these ballots were non-binding but were useful in informing the discussion on each project. At its meeting on May 1, 2017 the CPC voted on each project, and determined the amount of recommended funding, if any, that each remaining project would receive.

#### **Conclusion**

The Community Preservation Committee encouraged applications and followed an open and extended review process. Public input was and will continue to be encouraged. The Committee considered many factors in making these final recommendations. Among the factors that the Committee considered was geographic diversity so that the funded projects benefit all areas of the city. A number of other factors influences these final recommendations. In the Historic Preservation category, the urgency of repairs was a compelling factor, see, e.g., Bank Street, Veteran's Center/Pine Street, School Administration Building. In the Open Space & Recreation category, the potential pool of future users was an important consideration, see e.g. continued work on Columbus Park fence, Mt. Hope Bay Bike Plath for the opportunity future opportunities for funding to move this project to design phase and build. This is the first year for recommendation on the Community Housing category Dr. Fisk House.

The Community Preservation Committee respectfully requests that the following, considered recommendations be approved:

The Categories are as follows:

AMOUNT COMMENTS

**Community Housing** 

This Category was not fully funded. (10%

of Dedicated funds)

Dr. Fiske House

\$150,000

TOTAL: \$150,000

**Outdoor Recreation** 

This Category was not fully funded.

(Partial, includes Open Space 10% of Dedicated funds)

Columbus Park

\$32,000

Mt. Hope Bay Bike Path (5) year Bond

\$60,000 (Year 1)

Open Space

This Category was not fully funded.

(Partial, includes Outdoor Recreation 10% of Dedicated funds)

Vietnam's South Watuppa Park

\$3,000

TOTAL: \$95,000

**Historic Preservation** 

There may not be sufficient funds available

in this category. Because %20 percent needs to be allocated to Categories above.

North Park Existing Conditions Study

\$45,000

Sanborn Maps Restoration

\$19,390

200 Bank Street (Elks Lodge)

\$50,053

Lafayette / Durfee House

\$224,000

3<sup>rd</sup> Street School

\$74,000

Second District Court

\$158,000

Bristol Superior Court (Children's Museum)

\$65,000

River to Recovery

\$18,900

Fall River Historical Society

\$52,700

Anawan No. 6 (Fire Museum)

\$153,772

Cook Pond Wall

\$83,600

Save the Historic Mann Murals

\$6,000

School Administration Building

\$220,000

Fall River Veteran's Center

\$130,000

TOTAL: \$1,300,415.00

Totaling (18) projects funded for a total of \$1,545,415.00 of which the Mt. Hope Bay Bike Path is a (5) year Bond

Total for this 2017 year including EMERGENCY funding were (21) projects totaling \$1,749,977







# City of Fall River Massachusetts Office of the Mayor

RECEIVED

2017 MAY 24 P 4: 38

CITY CLERK \_\_\_\_\_\_\_\_FALL RIVER, MA

Mayor

May 24, 2017

The Honorable City Council City of Fall River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

Please find attached rate changes which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II

Mayor

Enclosure

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

## Chairman of Board of Election Commissioner/Director Office of Elections:

• Change the Salary from \$2,156.19 bi-weekly (or \$56,276.58) to <u>not to exceed \$65,000</u> annually

Proposed Ordinance - Traffic, miscellaneous

## CITY OF FALL RIVER



To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Clerk of Committees

## City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

By striking out in Section 70-387, which section relates to handicapped parking the following:

Bank Street, north side, starting at a point 57 feet east of Durfee Street, for a distance of 20 feet easterly

Clement Street, east side, starting at a point 50 feet south of Broad Street, for a distance of 20 feet southerly

Mulberry Street, west side, starting at a point 115 feet north of William Street, for a distance of 20 feet northerly

Robeson Street, south side, starting at a point 264 feet south of Locust Street, for a distance of 20 feet southerly

South Almond Street, west side, starting at a point 155 feet south of Middle Street, for a distance of 20 feet southerly

### CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Clerk of Committees

## City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

#### Section 1.

That Chapter 74 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to utilities, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2017, per 100 cu. ft.

\$2.96

#### Section 2.

That section 74-366 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to the Base Meter Fee, be deleted in its entirety and replaced thereof with the following:

Section 74-366 Base Meter Fee:

Water Service Size	Fee Per Quarter
5/8"	\$ 14.00
3/4"	\$ 14.00
1"	\$ 16.00
1-1/2"	\$ 30.00
2"	\$ 50.00
3"	\$150.00
4"	\$200.00
6"	\$300.00
8"	\$400.00
10"	\$500.00

CITY OF FALL RIVER
IN CITY COUNCIL

APR 1 1 2017 Committee Referred to the Committee and Lightation





# City of Fall River Massachusetts Office of the Mayor

RECEIVED

2017 APR -4 P 4: 22

SITY CLERK FALL RIVER, MA

JASIEL F. CORREIA H

Mayor

April 4, 2017

The Honorable City Council One Government Center Fall River, MA 02722

RE:

Water and Sewer Divisions

FY18 Enterprise Funds

Proposed Rates

Dear Councilors:

Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,

Jasiel F. Correia II

Mayor

Attachment

CITY OF FALL RIVER
IN CITY COUNCIL

APR 1 1 2017

eferred to the omnittee on Ordinances

City/Town	Water Rate	Sewer Rate
	per CCF	per CCF
		, <u></u>
Amesbury	\$8.10	\$6.75
Attleboro	\$4.47	\$9.10
Boston Water and Sewer Commission	\$4.90-\$6.16	\$6.34-\$7.68
Brockton	\$2.99-\$6.11	\$2.93-\$16.26
Cambridge	\$3.02-\$3.96	\$9.21-\$11.97
Chicopee	\$3.24-\$3.60	\$5.40-\$6.20
Dartmouth	\$3.19-\$5.14	\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45	\$6.45
Fall River Current	\$2.87	\$5.28
Fall River Proposed	\$2.96	\$5.33
Fitchburg	\$3.16	\$7.30
Framingham	\$5.50-\$10.15	\$6.54-\$18.88
Gloucester	\$5.24	\$10.32
Haverhill	\$2.78	\$4.12
Holyoke	\$3.22	\$4.039
Lawrence	\$3.10	\$3.35
Lowell	\$2.07-\$2.54	\$3.41-\$3.78
Lynn	\$3.43-\$3.63	\$6.31-\$6.64
Marion	\$3.80-12.40	\$4.94-16.12
Marlborough	\$6.89	\$7.11
New Bedford	\$2.17	\$4.15
Newton	\$6.10-\$10.00	\$9.25-\$13.25
Northampton	\$5.40	\$6.08
Quincy	\$5.92	\$12.98
Reading	\$8.83	\$9.76
Revere	\$3.82	\$12.10
Springfield	\$2.78	\$4.56
Taunton	\$3.52-6.22	\$1.49-5.30
Worcester	\$3.60	\$6.62

Notes:

Rates with a range indicate an ascending block system.

One ccf = 748 gallons.

Sources:

Tighe & Bond Rate Survey 2014

MWRA Rate Survey 2015

**FALL RIVER RATE Comparison** 4/3/2017

**RATES** 

AT 53 CCF/Y<sub>1</sub> PER YEAR AVERAGE 109 GPD Fall River **FAMILY** 

FY17	-		
WATER	BASE METER FEE PER QUARTER	\$12.00	\$48.00
WATER	USER FEE PER CCF	\$2.87	\$152.11
SEWER	USER FEE PER CCF	\$5.28	\$279.84
STORM	FEE PER ERU PER QUARTER	\$40.00	\$160.00
TOTAL			\$639.95

YIS			
VATER	BASE METER FEE PER QUARTER	\$14.00	\$56.00
VATER	USER FEE PER CCF	\$2.96	\$156.88
EWER	USER FEE PER CCF	\$5.33	\$282.49
TORM	FEE PER ERU PER QUARTER	\$43.00	\$172.00
OTAL			\$667.37

7 S S S S

delta/year	delta/month	delta/day
\$8.00		
\$4.77		
\$2.65		
\$12.00		
\$27.42	\$2.29	\$0.08

# Notes:

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD

The average of 53 CCF per year is based on actual billings.

CCF = 748 GALLONS

GPD = GALLONS PER DAY

MWRA RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

smaller meter size is used in this comparison (86% of customers). Base meter fee is based on the size of the water meter to the property;

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units.

ERU = Equivalent Residential Unit. Stormwater Fee is # of ERU's/Quarter for commercial properties.

. ERU = 2,800 square feet of impervious surface.

mpervious surface is normally roof area and paved surfaces.

Proposed Ordinance – Sewer Rates

### CITY OF FALL RIVER



To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Liller (h. /Aylo) Clerk of Committees

## City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

#### Section 1.

That Section 74-134 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which Section relates to User Charges for Wastewater collection, be amended, as follows:

#### Sub-Section 1.

By striking out in sub-section (1) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

#### Sub-Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

#### Sub-Section 3.

By striking out in paragraph (b) of sub-section (2) of said section, "\$2.46", and inserting in place thereof, "\$2.50", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

#### Sub-Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

\$ 175.00

\$ 340.00

\$ 510.00

\$ 680.00

\$ 850.00

\$ 1,015.00

\$ 1,185.00

\$ 1,350.00

\$ 1 520.00

\$ 1,690.00

and, by striking out in said sub-section (4) "July 1, 2016", and inserting in place thereof, "July 1, 2017".

#### Section 2.

That Section 74-140 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to Stormwater Fee, be amended as follows:

By striking out said section in its entirety, and inserting in place thereof, the following:

Effective July 1, 2017, the equivalent residential unit (ERU) shall be defined as 2,800 square feet of impervious area. Residential parcels (ERU) will be assessed: \$172.00 per year or \$43.00 per quarter. All other developed parcels will be assessed for each 2,800 square feet impervious area CITY OF FALL RIVER.

APR 1 1 2017
Referred to the Commuttee on Ordenances
and Regislation



# JASIEL F. CORREIA II Mayor

## City of Fall River Massachusetts

Office of the Mayor

RECEIVED

2017 APR -4 P 4: 22

April 4, 2017

The Honorable City Council One Government Center Fall River, MA 02722

RE:

Water and Sewer Divisions

FY18 Enterprise Funds

Proposed Rates

Dear Councilors:

Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,

Jasiel F. Correia II

Mayor

Attachment

CITY OF FALL RIVER

IN CITY COUNCIL

APR 1 1 2017

Referred to the Communities on Ordinances

One Government Center • Fall River, MA 02722 TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org

City/Town	Water Rate		Sewer Rate
	per CCF		per CCF
		-	• .
Amesbury	\$8.10	٠	\$6.75
Attleboro.	\$4.47		\$9.10
Boston Water and Sewer Commission	\$4.90-\$6.16		\$6.34-\$7.68
Brockton	\$2.99-\$6.11		\$2.93-\$16.26
Cambridge	\$3.02-\$3.96		\$9.21-\$11.97
Chicopee	\$3.24-\$3.60		\$5.40-\$6.20
Dartmouth	\$3.19-\$5.14		\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45		\$6.45
	1.		
Fall River Current	\$2.87		\$5.28
Fall River Proposed	\$2.96		\$5.33
Fitchburg	\$3.16		\$7.30
Framingham	\$5.50-\$10.15		\$6.54-\$18.88
Gloucester	\$5.24		\$10.32
Haverhill	\$2.78		\$4.12
Holyoke	\$3.22		\$4.039
Lawrence	\$3.10		\$3.35
Lowell	\$2.07-\$2.54		\$3.41-\$3.78
Lynn	\$3.43-\$3.63		\$6.31-\$6.64
Marion	\$3.80-12.40		\$4.94-16.12
Marlborough	\$6.89	•	\$7.11
New Bedford	\$2.17		\$4.15
Newton	\$6.10-\$10.00		\$9.25-\$13.25
Northampton .	\$5.40		\$6.08
Quincy	\$5.92		\$12.98
Reading	\$8.83		\$9.76
Revere	\$3.82		\$12.10
Springfield	\$2.78		\$4.56
Taunton	\$3.52-6.22		\$1.49-5.30
Worcester	\$3.60		\$6.62

Notes:

Rates with a range indicate an ascending block system.

One ccf = 748 gallons.

Sources:

Tighe & Bond Rate Survey 2014

MWRA Rate Survey 2015



**FALL RIVER RATE Comparison** 

4/3/2017

RATES

AVERAGE Fall River

AT 53 CCF/Yr PER YEAR 109 GPD **FAMILY** 

FY17			
WATER	BASE METER FEE PER QUARTER	\$12.00	\$48.00
WATER	USER FEE PER CCF	\$2.87	\$152.11
SEWER	USER FEE PER CCF	\$5.28	\$279.84
STORM	FEE PER ERU PER QUARTER	\$40.00	\$160.00
TOTAL			\$639.95

	-	-	
		•	-
BASE METER FEE PER QUARTER	\$14.00		\$56.00
USER FEE PER CCF	\$2.96		\$156.88
USER FEE PER CCF	\$5.33		\$282.49
FEE PER ERU PER QUARTER	\$43.00		\$172.00
			\$667.37
	A 200 CO.		

\$27.42 \$2	\$12.00	\$2.65	\$4.77	\$8.00	delta/year delta,
\$2.29					delta/month
\$0.08			-		delta/day

Notes:

SEWER WATER

TOTAL STORM FY18

WATER

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD

The average of 53 CCF per year is based on actual billings.

CCF = 748 GALLONS

GPD = GALLONS PER DAY

MWRA RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

smaller meter size is used in this comparison (86% of customers). Base meter fee is based on the size of the water meter to the property;

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units

Stormwater Fee is # of ERU's/Quarter for commercial properties.

ERU = Equivalent Residential Unit.

1 ERU = 2,800 square feet of impervious surface.

Impervious surface is normally roof area and paved surfaces

Proposed Ordinance - Dept. of Buildings and Grounds to Facilities Maintenance

### CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading.

Clerk of Committees

# City of Fall River, In City Council

9

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

#### Section 1

That Chapter 2 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Administration, be amended as follows:

By striking in section 2-205, which section pertains to generally, "Department of Buildings and Grounds" and inserting in place thereof "Department of Facilities Maintenance" and by striking in section 2-216, which section pertains to Department of Buildings and Grounds, "Buildings and Grounds" and inserting in place thereof "Facilities Maintenance".

#### Section 2

That Chapter 34 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Health, be amended as follows:

By striking in section 34-61, which section pertains to Care and custody of buildings used by board, "Community Maintenance" and inserting in place thereof "Facilities Maintenance".





# City of Fall River Massachusetts Office of the Mayor

# JASIEL F. CORREIA II Mayor

May 11, 2017

The Honorable City Council City of Fall River One Government Center Fall River, MA 02722 2017 MAY 11 P 4: 51

Dear Honorable Council Members:

Following is a department name change which I will be proposing in the fiscal 2018 Budget. This change is being recommended to avoid confusion with the Building Department managed by Building Inspector Joseph Biszko.

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, Article III, Office of the Mayor, be amended by changing the following:

#### Department of Buildings and Grounds

a. Change the name of Buildings and Grounds to Facilities Maintenance
Should the City Council approve this name change, we will work with the Ordinance Committee and
the Clerk's Office to identify and amend other sections within the Ordinances that will need similar
amendment.

Your approval of this ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns.

Best Regards,

Jasiel F. Correia II

Mayor

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 1 6 2017

Referred to the Common On Widingnoon and

One Government Center • Fall River, MA 02722 TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org Proposed Ordinance - Personnel, Architect/Facilities Maintenance

# 10

### CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading, as amended

Clerk of Committees

## City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

Architect/Facilities Maintenance

Not to exceed \$105,000.00 per annum



## City of Fall River Massachusetts Office of the Mayor

Jasiel F. Correia II Mayor

May 11, 2017

The Honorable City Council City of Fall-River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

<u>Administrative Services:</u>

Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

Jasiel F. Correia II Mayor

CITY OF FALL RIVER

IN CITY COUNCIL MAY 1 6 2017

wied to the Und Legislation

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# CITY OF FALL RIVER MASSACHUSETTS

Department of Buildings & Grounds

JASIEL F. CORREIA II

Mayor

CHRIS GALLAGHER
Interim Director

May 11, 2017

Mayor Jasiel F. Correia II One Government Center Fall River, MA 02722

Dear Mayor Correia,

Your support is respectfully requested for a newly created position of "Architect" for the Department of Buildings and Grounds for the FY '18 budget. The department has expended approximated \$352,000.00 procuring design services this current fiscal year. It is required by Mass General Law that any building over 35K cubic feet requires controlled construction by an architect and stamped affidavits. Having a city employed "architect" would be substantially cost effect thus relinquishing funds that could be utilized to complete additional projects.

Relaying your support to the City Council to add this position to ordinance is greatly appreciated. The Department of Buildings and Grounds is grateful of your support to move forward and enhance the ability of this department to better serve the City and its programs.

Respectfully submitted,

Chris Gallagher,

Interim Director of Buildings and Grounds

### CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading, as amended

Clerk of Committees

## City of Fall River, In City Council



BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

Account Manager/Police Department

Not to exceed \$60,000.00 per annum



## City of Fall River Massachusetts Office of the Mayor

Jasiel F. Correia II Mayor

May 11, 2017

The Honorable City Council City of Fall-River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances-be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

Iasiel F. Correia II

Mayor

CITY OF FALL RIVER

IN CITY COUNCIL MAY 1 6 2017

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One Government Center • Fall River, MA 02722 TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL mayor@fallriverma.org



Chief of Police

# City of Fall River, Massachusetts Police Department

Office of the Chief of Police

685 Pleasant St. Fall River, MA 02721 Tel. 508-324-2787 Fax: 508-324-2809 TDD: 508-324-2790

Mayor Jasiel F. Correia II
City of Fall River, Massachusetts
One Government Center
Fall River, MA 02722

Re: Account Manager

Dear Mayor Correia,

The Police Department is requesting the hiring of an Account Manager. The Account Manager's responsibilities are to include the coordination/management of all grants (both state and federal), payroll and general fund budgeting.

Currently, sworn police officers and police administrators are performing these duties and an Account Manager would be a savings as it would free the sworn officers of the burden of the grants and allow of them to remain on patrol. Theses duties were split between the sworn officers and administrators after Detective Paul Mancini retired and was not replaced.

Sincerely,

Acting Chief Albert F. Dupere

acting Chief albert Flager

Proposed Ordinance - Personnel, Mayor's Administrative Assistant

# CITY OF FALL RIVER



To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the title change of the Receptionist, Mayor's Office be amended to Mayor's Administrative Assistant and it was voted 5 yeas to recommend that the salary be amended and that the accompanying proposed ordinance be passed through first reading, as amended

Clerk of Committees

# City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By striking out in Section 50-301, which section relates to salary schedules generally, the following:

Receptionist, mayor's office 7-1-2013 \$1,153.85

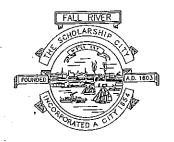
6-30-2014

\$1,165.39

and by inserting in place thereof, the following:

Mayor's Administrative Assistant

Not to exceed \$40,000.00 per annum



# City of Fall River Massachusetts Office of the Mayor

# JASIEL F. CORREIA II Mayor

May 11, 2017

The Honorable City Council City of Fall-River One Government Center Fall River, MA 02722

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances-be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:

Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

Jasiel F. Correia II

Mayor

CITY OF FALL RIVER

IN CITY COUNCIL

and Legislation

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# CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend the accompanying proposed ordinance, accompanied by an emergency preamble, be passed through first reading, second reading, passed to be enrolled and passed to be ordained.

Cullea a. Taylor
Clerk of Committees

## **EMERGENCY PREAMBLE**

WHEREAS, the immediate passage of the accompanying proposed ordinance is deemed necessary inasmuch as it vitally affects the health and safety of the public, now therefore

BE IT RESOLVED, that said ordinance is hereby deemed an emergency measure in accordance with the provisions of Chapter 43, Section 20 of the Massachusetts General Laws.

# City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

By inserting in Section 70-387, which section relates to handicapped parking, in proper alphabetical order the following:

Brownell Street, north side, starting at a point 64 feet east of North Court Street, for a distance of 20 feet easterly

Grant Street, west side, starting at a point 20 feet north of Hope Street, for a distance of 20 feet northerly

Pine Street, north side, starting at a point 46 feet west of Plain Street, for a distance of 20 feet westerly

Ridge Street, east side, starting at a point 20 feet south of Conant Street, for a distance of 20 feet southerly

# CITY OF FALL RIVER

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying communication be accepted and placed on file.

Clerk of Committees



# City of Fall River Massachusetts

RECEIVED

2017 APR -5 P 2: 32

Department of Community Utilities CITY CLERK \_\_\_\_\_\_\_ FALL RIVER, MA

WATER • SEWER

JASIEL F. CORREIA II Mayor

TERRANCE SULLIVAN Administrator

April 5, 2017

The Honorable City Council One Government Center Fall River, MA 02722

RE:

Department of Community Utilities: Water and Sewer Divisions

Staff Reorganization Report

# Dear Councilors:

Please find enclosed the documents for the above referenced report as submitted to the Department of Human Resources. This report is being submitted for informational purposes only and is not a request to modify ordinances at this time. There are several additional steps that must be completed prior to a formal request to the City Council. However, it is important that you have this information in relation to the proposed FY18 budget for the Water and Sewer Enterprise funds.

The FY18 budget includes the funds necessary to implement the recommendations in this report. Those costs are entered under "Other Personnel Costs" in each budget. Final and formal approval via modification of the personnel ordinances has not been achieved yet.

The following steps are necessary to implement the proposed plan:

- City Council approves the budget and revenue for FY18 as submitted.
- Personnel ordinance modifications are formally submitted and approved by the City Council.
- AFSCME union agreement is finalized and submitted to the City Council for approval.

I am available as needed for any comments or questions that you may have. As noted, the funding to support this plan has been included in the FY18 budget submittal.

Respectfully,

Terrance J. Stillivan Administrator of Community Utilities

/omc

Attachments

CITY OF FALL RIVER IN CITY COUNCIL APR 1 1 2017



# City of Fall River Massachusetts

# Department of Community Utilities

WATER • SEWER

# JASIEL F. CORREIA II Mayor

TERRANCE SULLIVAN Administrator

TO:

Madeline Coelho-Human Resourges

FROM: Terrance Sullivan-DCU

DATE:

March 31, 2017

Re:

Department of Community Utilities: Water and Sewer Divisions

Staff Reorganization Report

The FY18 budget proposal includes reorganization of staffing and proposals for consideration for staff improvements. The budget proposal includes a net reduction of total staff by one. This includes the elimination of two existing positions and the addition of one new position.

The organization of the Water Administration Office from a budgeting perspective has been modified. All billing personnel are included in the Water Division budget. In the past a portion of that staff was budgeted in the Sewer Division budget. Review of the job assignments and work practices justify this modification.

The pay rate for the workers in the Water Distribution Maintenance Division has lagged behind. The pay rates for the Water Distribution Maintenance Division are very low compared to other utility operations. This has resulted in multiple losses of experienced, qualified employees from the Division. Further, it is very difficult to hire new employees with experience and licensing due to the pay rates.

For general comparisons the following applies:

- Massachusetts Prevailing minimum wage rates:
  - o Backhoe/Front end loader: \$40.49/hour (\$64.67 with benefits): \$3,239.20 biweekly.
  - o Laborer: \$33.10/hour (\$52.50 with benefits): \$2,648.00 biweekly.
  - o Pipelayer: \$33.35/hour (\$52.75 with benefits): \$2,668.00 biweekly.
  - o Water meter installer: \$38.46/hour (\$64.61 with benefits): \$3,076.80 biweekly.
- Department of Community Maintenance:
  - o MEO/Laborer IIA (laborer): \$17.9877/hour: \$1,439.02 biweekly.
  - o HMEO/Laborer 1A (CDL): \$19.4011/hour: \$1,552.08 biweekly.
  - o SMEO/Laborer B, BA, BS (backhoe): \$20.0652/hour: \$1,605.22 biweekly.
  - o Foreman: \$22.8360/hour: \$1,826.88 biweekly.
- Water Treatment Division:
  - o Supervisor (Chief Operator)-4: \$24.79/hour (6/30/14 max.): \$1,983.20 biweekly.
  - o Operator Grade 3 or 4: \$21.817/hour (6/30/14 max.): \$1,745.36 biweekly.
  - o Watchman/Attendant-11E: \$17.842/hour (6/30/14 max.): \$1,427.36 biweekly.

As such, I recommend the following ordinance modifications:

<u>Title</u>	Current Max Biweekly Rate	New Max Biweekly Rate
Water Maintenance Worker II	13B-\$1,196.26	16B-\$1,281.52
Water Maintenance Worker I	16B-\$1,281.52	19B-\$1,382.86
Water Maintenance Worker I (With CDL or backhoe license)	17B-\$1,313.54	20B-\$1,420.17
Water Maintenance Worker I (With CDL & backhoe licenses)	18B-\$1,345.52	22B-\$1,500.20
Water Maintenance Worker I Advanced Backhoe Operator	20B-\$1,420.17	28B-\$1,798.76
Water Maintenance Worker I Advanced Backhoe Operator (With D4 operators license)	24B-\$1,585.47	ABD4-\$1,983.51
Supervisor	20B-\$1,420.17	25B-\$1,638.74
Supervisor (With D1 operators license)	218-\$1,457.55	27B-\$1,745.46
Supervisor (With D4 operators license)	21B-\$1,457.55	SD4-\$1,983.51
Sr. Engineering Aide	22B-\$1,500.20	26B-\$1,686.77
Sr. Engineering Aide (With D4 operators license)	22B-\$1,500.20	SEAD4-\$1,983.51
Chief Water Inspector	CWSI-\$1,541.75	26B-\$1,686.77
Chief Water Inspector (With D4 operators license)	CWSI-\$1,541.75	CWSID4-\$1,983.51

# Note:

D operator's license refers to the Massachusetts Board of Certification of Operators of Drinking Water Supply Facilities; Distribution System Licenses Grades 1 through 4.

The pay rate increase proposals are subject to collective bargaining with the union (AFSCME). Assuming a successful agreement with the union and approval of the proposed budget the following conditions would also apply:

- Mayor and City Council must approve ordinance changes to enact.
- No retroactive pay.
- Pay increases shall become effective on the first full payroll period following full authorization of the ordinance change (approval by City Council and execution by the Mayor).

The position of Forester (Michael Labossiere) within the Water Division has been assigned multiple additional duties including dam inspections and dam management. The expansion of the regulations of the Massachusetts Office of Dam Safety has required this increased workload. The maintenance and management of the massive dam structures has improved dramatically under the Forester's efforts to continue compliance with the requirements of the Office of Dam Safety. This position manages the nearly 5,000 acres of land owned by the City for watershed protection and coordinates with management of the entire Bioreserve of nearly 15,000 acres. Mr. Labossiere' knowledge/management of this massive area and his ability to make improvements with limited resources is commendable. Mr. Labossiere has been the lead on access to multiple grants. Mr. Labossiere' s efforts in leading a team of agencies to coordinate the breaching of the Rattlesnake Brook Dam has saved the City over \$600,000 in planning, design and construction costs in 2015-2017. The entire project was completed with grants and the assistance of multiple State Agencies and Environmental Groups. Mr. Labossiere has a B.S. in Forestry and is a licensed Forester in Massachusetts. I recommend that this position be elevated to a Project Manager position. The salary adjustment would be from the current base of \$61,996 per annum to \$72,817 per annum.

The Department of Community Utilities has a need to expand our GIS and Asset Management capabilities. Multiple regulations are driving for the need for advanced Asset Management Programs to document and manage all infrastructure assets for planning; replacement; assessment; condition; accounting and operational control of our water, sewer and stormwater infrastructure. Advancement of the Asset Management Program is intended to comply with the MS4 NPDES permit (MS4 = municipal small stormwater sewer system; NPDES = National Pollutant Discharge Elimination System). This MS4 permit is a federal program that requires expansion of the GIS system to properly account for all stormwater drains, culverts, catch basins, control structures, detention basins, streams, ponds and wetlands that interact with the management of stormwater. Also, compliance with cMOM (capacity, management, operation and maintenance) for the sewer system requires improved GIS and Asset Management programs. This is a federal program that requires maximum use of the existing assets and a tool for future needs and expansion of the systems. The cMOM program is further required via an Administrative Order from the EPA. As such, the FY18 budget has included funding for a new position called Asset Manager/GIS Specialist to advance these programs forward. The position is proposed to have a salary of \$60,000 per annum.

The position of Head Administrative Clerk (Olga Correia) has been assigned multiple additional duties including training personnel in the Water Division; managing grants; writing SOPs (standard operational procedures) and advising/assisting multiple clerks on a frequent basis. I recommend that this position be elevated to a Project Specialist position. The salary adjustment would be from the current base of \$38,792 per annum (paid hourly/union) to \$56,494 per annum (salary/management). Ms. Correia would manage all clerks within the Department with an intent to standardize and improve efficiency of operations. Ms. Correia would manage accounting of all grants; monitor development and expansion of SOP's in all Divisions and would be the trainer for all clerical personnel in the Department. Ms. Correia's duties shall be expanded to encompass both the Water and Sewer Divisions.

The position of Industrial Pretreatment Coordinator (John Lincourt) has been assigned multiple additional duties including construction permit evaluations; field inspections/engineering for drainage issues throughout the City; MS4 permit management; sewer condition evaluations; and sewer pump station evaluations. Mr. Lincourt has a B.S. in Engineering Technology; a Grade 5C Massachusetts Wastewater Operator's license and extended experience in construction management/engineering. Mr. Lincourt readily accepts any and all tasks and performs with skill and good technical detail. Mr. Lincourt's recent work in March of 2017 on sulfide degradation of cement pipe has resulted in direct savings of over \$100,000 in pipe replacement cost in the north end. Mr. Lincourt's further efforts to take over annual reporting to the EPA for the SSO administrative order has saved the City \$11,000 per year. I recommend that this position be elevated to a Project Manager position. The salary adjustment would be from the current base of \$58,406 per annum (paid hourly/union) to \$72,817 per annum (salary/management). Mr. Lincourt's duties shall be expanded to encompass both the Water and Sewer Divisions.

The position of Project Manager (Paul Ferland) has been assigned multiple additional duties including all issues related to both the Water and Sewer Divisions. Mr. Ferland is performing at a level of Assistant Administrator of the Division. Mr. Ferland has an Engineering Degree and multiple licenses (MA Water System Operator D4; Construction Supervisor; Hoisting Engineer 2A; Soil Evaluator; Title 5 System Inspector and MCPPO-certified purchasing officer). Mr. Ferland responds to all issues at any hour of the day; anytime on the weekend and will work 24 hours straight if an emergency requires such attention. Mr. Ferland is on a path to replace me upon my retirement. I recommend that this position be elevated to a new Deputy Administrator of Community Utilities position. The salary adjustment would be from the current base of \$72,817 per annum to \$89,000 per annum. Mr. Ferland was directly involved in the \$100,000 savings in the pipe replacement in the north end and the \$600,000 savings in the Rattlesnake Brook dam breach noted above.

Demands to retain and hire qualified personnel continue to concern me. Recently, a Herald News article identified that the Town of Swansea announced the pending retirement of their Water Department Superintendent who has a current annual salary of \$135,000 (far beyond any salary in our Department of Community Utilities); and that they were adding an assistant position at \$85,000/year. The Swansea Water Department has 11 employees, a budget of \$4,000,000 per year and manages water only (no sewer; stormwater or CSO). In comparison, the Fall River Department of Community Utilities manages water/sewer/CSO/stormwater, 102 employees and a combined budget of \$34,000,000.

A recent review of Utility websites identified the following open positions:

- Portsmouth, RI Water District: General Manager: salary up to \$120,000.
- Nashua, NH: Superintendent WWTF: salary up to \$92,101.
- MDC Hartford, CT: WWTF Shift Supervisor: salary up to \$98,592.
- Bristol, CT: Assistant DPW Director-Director WWTF: salary up to \$106,752.
- Medway, MA DPW: Water/Sewer Superintendent: salary up to \$79,788.
- Scituate, MA: Sewer Division Supervisor: salary up to \$79,000.
- Somerville, MA: Director of Water/Sewer: salary up to \$108,243.
- Northborough, MA: Asst. Director of PW: salary up to \$92,883.
- Lebanon, NH: WWTF Superintendent: salary up to \$81,342.

### Note:

WWTF = Wastewater Treatment Facilities.

The proposed improvements will continue to assist in retaining and hiring qualified, licensed personnel. The proposed improvements will increase the Department's efficiency. Funds for all of the above have been included in the FY18 budget. The modifications for the City Council to modify and update the salary ordinances are attached.

Fall River Department of Community Utilities	nunity Utilities			
Proposed Reorganization	ation	current	proposed	delta
3/31/2017	THE PROPERTY OF THE PROPERTY O	biweekly	biweekly	per year
Distribution Maintenance Supervisor	Kenneth Garcia	\$1,457.55	\$1.745.46	\$7 485 66
Distribution Maintenance Supervisor	Norman Sousa	\$1,420.17	\$1,638.74	\$5,682.82
Senior Engineering Aide	Louis Torres	\$1,500.20	\$1,686.77	\$4,850.82
Chief Water Service Inspector	Jeffrey Couture	\$1,541.75	\$1,686.77	\$3,770.52
Water Maintenance Worker I/Advanced Backhoe	Jeff Morais	\$1,420.17	\$1,798.76	\$9,843.34
Water Maintenance Worker I	David Robinette	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Marc Pacheco	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	Jason Lopes	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker!	Louis Faria-Admin.	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	Hector Perez	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker I	Cristiano Daponte	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Jefferson Borden III	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker I	Brian Jacob	\$1,345.52	\$1,500.20	\$4,021.68
Water Maintenance Worker I	William Shepardson	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker II	vacant	\$1,094.94	\$1,174.97	\$2,080.78
Water Maintenance Worker I	Mark Warhall	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I	Kevin Hartsfield	\$1,313.54	\$1,420.17	\$2,772.38
Water Maintenance Worker I/Advanced Backhoe	vacant	\$1,420.17	\$1,798.76	\$9,843.34
Water Maintenance Worker I	Peter Mercier-Reservation	\$1,281.52	\$1,382.86	\$2,634.84
Water Maintenance Worker II	Patrick Burns-Reservation	\$1,121.62	\$1,206.95	\$2,218.58
Forester to Project Manager	Michael Labossierre	\$2,384.46	\$2,800.65	\$10,820.94
Project Manager to Deputy Administrator	Paul Ferland	\$2,800.65	\$3,423.07	\$16,182.92
Industrial Pretreatment Coordinator to PM	John Lincourt	\$2,246.38	\$2,800.65	\$14,411.02
Office Manager to Project Specialist	Olga Correia	\$1,492.00	\$2,172.85	\$17,702.10
subtotal of adjustments				\$142,608.44
Eliminate WTF Float Operator	vacant	\$1,745.34	\$0.00	-\$45,378.84
Eliminate WTF Float Watchman/Attendant	Joseph Furna	\$1,427.38	\$0.00	-\$37,111.88
impact of adjustments vs. position elimination				\$60,118
Add Asset Manager/GIS Specialist	new-vacant	\$0.00	\$2,307.69	\$60,000
total net impact				\$120,117.66

# DEPARTMENT OF COMMUNITY UTILITIES PROPOSED SALARY AMENDMENTS TO ORDINANCE

			}		
20B - Wat 6/30/2014 7/1/2017	18B - 1 6/30/2014 7/1/2017	17B 6/30/2014 7/1/2017	6/30/2014 7/1/2017	6/30/2014 7/1/2017	
20B - Water Maintenance Worker I Advanced/ Backhoe       Min.     Step 1     Step 2     Step 3     Step 4       80/2014     1,308.22     1,345.52     1,372.25     1,393.54       1/2017     1,334.38     1,372.43     1,399.70     1,421.41	18B - Water Maintenance Worker I CDL/Backhoe       Min.     Min.       Step 1     Step 2     Step 3     Step 4       1014     1,238.95     1,270.94     1,297.62     1,318.9       17     1,263.73     1,296.36     1,323.57     1,345.2	17B-Water Maint, Worker I CDL or Backhoe Min. Step 1 Step 2 Step 3 Ste 4 1,206.95 1,238.99 1,265.56 1,28 7 1,231.08 1,263.77 1,290.87 1,31	16B - Wate Min. Step 1 1,174.97 1,198.47	13B Water Maintenance Worker II Min. Step 1 Step 2 Step 3 1,094.94 1,121.62 1,148.31 1,116.84 1,144.05 1,171.28	
<u>Step 2</u> 1,345.52 1,372.43	nance Wor Step 2 1,270.94 1,296.36	Worker!( Step 2 1,238.99 1,263.77	<u>Step 2</u> 1,206.95 1,231.08	Maintenance Step 2 1,121.62 1,144.05	
Step 3 1,372.25 1,399.70	ker   CDL/E Step 3 1,297.62 1,323.57	CDL or Bac Step 3 1,265.56 1,290.87	16B - Water Maintenance Worker I Min. Step 1 Step 2 Step 3 1,174.97 1,206.95 1,233.62 1 1,198.47 1,231.08 1,258.30 1	e Worker II Step 3 1,148.31 1,171.28	
d/ Backhoe Step 4 1,393.54 1,421.41	Step 4 1,318.90 1,345.27	khoe Step 4 1,286.93 1,312.67	Step 4 1,264.33 1,289.62	Step 4 1,169.65 1,193.05	
Max. <u>Step 5</u> 1,420.17 1,448.57	Max. <u>Step 5</u> 1,345.52 1,372.43	Max. <u>Step 5</u> 1,313.54 1,339.81	Max. <u>Step 5</u> 1,281.52 1,307.15	Max. <u>Step 5</u> 1, 196.26 1,220.18	
28 6/3 7/	. O IN		1 1	,	
28B - Wat 6/30/2014 7/1/2017	22B - Wate 22B - Wate 6/30/2014 7/1/2017	20B-Water 20B-Water 6/30/2014 7/1/2017	19B - Wat	PROPOSED 16B Water Min. 6/30/2014 7/1/2017	
B - Water Mainten: Min. Step 1 30/2014 1,670.75 1/2017 1,704.17	2B - Water Mainten Min. Step 1 /30/2014 1,382.86 7/1/2017 1,410.51	0B-Water Maint. Wo Min. <u>Step 1</u> 3/30/2014 1,308.22 7/1/2017 1,334.38	19B - Water Mainten: Min. <u>Step 1</u> 6/30/2014 1,270.94 7/1/2017 1,296.36	PROPOSED  16B Water Maintenan Min.  Step 1 6/30/2014 1,174.97 7/1/2017 1,198.47	
B - Water Maintenance Works  Min.  Step 1 Step 2  30/2014 1,670.75 1,724.06  1/2017 1,704.17 1,758.54	2B - Water Maintenance Worke Min. Step 1 Step 2 /30/2014 1,382.86 1,425.42 7/1/2017 1,410.51 1,453.93	0B-Water Maint. Worker I CDL o Min. Step 1 Step 2 \$/30/2014 1,308.22 1,345.52 7/1/2017 1,334.38 1,372.43	19B - Water Maintenance Worke Min. <u>Step 1</u> <u>Step 2</u> 6/30/2014 1,270.94 1,308.22 7/1/2017 1,296.36 1,334.38	NOPOSED  16B Water Maintenance Worker Min.  Step 1 Step 2 6/30/2014 1,174.97 1,206.95 7/1/2017 1,198.47 1,231.08	
B - Water Maintenance Worker I Advance  Min.  Step 1 Step 2 Step 3 30/2014 1,670.75 1,724.06 1,750.66 1/2017 1,704.17 1,758.54 1,785.67	2B - Water Maintenance Worker I CDL/Bay Min. Step 1 Step 2 Step 3 /30/2014 1,382.86 1,425.42 1,452.20 7/1/2017 1,410.51 1,453.93 1,481.24	Maint. Work Min. <u>Step 1</u> 1,308.22	er Maintenar Min. <u>Step 1</u> 1,270.94 1,296.36	Maintenance Step 1 1,174.97 1,198.47	
er Maintenance Worker  Min.  Step 1 Step 2  1,670.75 1,724.06  1,704.17 1,758.54	er Maintenance Worker Min. Step 1 Step 2 1,382.86 1,425.42 1,410.51 1,453.93	0B-Water Maint. Worker I CDL or Backhoe Min.  Step 1 Step 2 Step 3 Step 4 5/30/2014 1,308.22 1,345.52 1,372.25 1,393.54 7/1/2017 1,334.38 1,372.43 1,399.70 1,421.41	er Maintenance Worker Min. <u>Step 1</u> <u>Step 2</u> 1,270.94 1,308.22 1,296.36 1,334.38		

1,420.17 1,448.57

Step 5

Max.

Step 5 1,500.20

Max.

1,530.20

1,798.76 1,834.74

Step 5

Max.

<u>Step 5</u> 1,382.86

Max.

1,281.52 1,307.15

Step 5

1,410.51

# 20B- Water Maintenance Supervisor

	7/1/2017	6/30/2014			
.•	1,334.38	1,308.22	Step 1	Min.	
	w	1,345.52			
٠.			Step 3		
•	1.421.41	1,393.54	Step 4		
	1 448 57	1,420.17	Step 5	Max.	

7/1/2017	6/30/2014			
1,372.49	1,345.57	Step 1	Min.	21B - Wate
1,372.49 1,410.51	1,382.86	Step 2		21B - Water Maintenance Supervisor D-I
1,437.75	1,409.56	Step 3		nce Superv
1,459.48 1,486.70	1,430.87	Step 4		isor D-I
1,486.70	1,457.55	Step 5	Max.	

# PROPOSED

WMWIABD-4 Water Maintenance Worker I - Advanced Backhoe (D-4)

7/1/2017 1,877.05	6/30/2014 1,840.25		
1,877.05	,840.25	Step 1	Min.
1,941.3	1,903.2	Step 2	
1,964.67	8 1,926.15 1	Step 3	
1,993.94	,954.85	Step 4	
2,023.18	1,983.51	Step 5	Max.

# 25-B Water Maintenance Supervisor

1,671.52	7/1/2017 1,541.14 1,595.45 1,617.17 1,644.39 1,671.52	1,617.17	1,595.45	1,541.14	7/1/2017
1,638.74	1,612.15	1,585.46	1,564.17	30/2014 1,510.93	30/2014
Step 5	Step 4	Step 3		Step 1	٠.
Max.				Min.	٠

# 27B - Water Maintenance Supervisor D-1

17.0	. 141001110	Et o season telatification of the telation of the	1 C F		
	Min.				Max.
	Step 1	Step 2	Step 3	Step 4	Step 5
6/30/2014	6/30/2014 1,612.15	1,670.76	1,692.08	1,718.76	1,745.46
7/1/2017	7/1/2017 1,644.39	1,704.17	1,725.92	1,753.13 1,780.37	1,780.37
					-

# WMSD-4 Water Maintenance Supervisor D-4

7/1/2017 1,877.05 1,941.34 1,964.67	6/30/2014 1,840.25 1,903.28	Step 1 Step 2	Min.	
	1,926.15 1,954.85	Step 3 Step 4	-	
1,993.94 2,023.18	1,954.85 1,983.51	Step 5	Max.	l

# 22B - Sr. Engineering Aide

26B - Sr. Engineering Aide

1,481.24	1,452.20	Step 3	
1,503.01	1,473.54	Step 4	
1,530:20	1,500.20	Step 5	Max.
7/1/2017			
1,595.47	1,564.19	Step 1	Min.
1,644.39	1,612.15	Step 2	٠
1,671.54	1,638.76	Step 3	
1,698.38	1,665.08	Step 4	

<u>Step 5</u> 1,686.77 1,720.51

Max.

6/30/2014 7/1/2017

Step 1 1,382.86 1,410.51

Step 2 1,425.42 1,453.93

# CWSI - Chief Water Inspector

# PROPOSED

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	7/1/2017	6/30/2014		
٠	1,877.05	)14 1,840.25	Step 1	Min.
	1,941.3	1,903.2	Step 2	٠
	1,964.67	8 1,926.15	Step 3	
	1,993.94	1,954.85 1	Step 4	
	2,023.18	1,983.51	Step 5	Max.

# 26B - Chief Water Inspector

7/1/2017 1,595.47 1,644.39 1,671.54 1,698.38 1,720.51
1,671.54

# CWSID-4 Chief Water Inspector D-4

7/1/2017 1,877.05	6/30/2014	•
1,941.34	<u>step 2</u> 1,903.28	
	1,926.15	
1,993.94	Step 4 1,954.85	
2,023.18	Step 4 Step 5 1,954.85 1,983.51	Max.

# **Project Manager-Community Utilities**

7/1/2017 Up To \$72,817 per annum

# **Project Specialist-Community Utilities**

7/1/2017 Up To \$56,494 per annum

# **Deputy Administrator-Community Utilities**

7/1/2017 Up To \$89,000 per annum

# Asset Manager/GIS Specialist-Community Utilities

7/1/2017 Up To \$60,000 per annum

(Vice President Linda Pereira)

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 78 of the Revised Ordinances of the City Fall River, Massachusetts, 1999, which chapter relates to Vehicles for Hire, be amended as follows:

by inserting in Section 78-92, which section relates to Application, at the end of the sentence, the following:

All applications shall be forwarded by the City Clerk to the Police Chief who will return a recommendation as to whether said license should be granted.

# City of Fall River, In City Council

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

# Section 1.

By inserting in Section 70-241, which section relates to stop intersections designated, in proper alphabetical order the following:

Cypress Street, eastbound and westbound drivers on Cypress Street at Charlotte Street Emmett Street, for eastbound drivers on Emmett Street at Jefferson Street Frost Street, for eastbound drivers on Frost Street at Jefferson Street

### Section 2.

By inserting in section 70-375, which section relates to one hour parking, a new subsection (24) in proper alphabetical order the following:

(24) 6:00 a.m. – 2:00 p.m. Monday through Friday Lowell Street, east side, starting at a point 20 feet south of Rodman Stre

Lowell Street, east side, starting at a point 20 feet south of Rodman Street, for a distance of 40 feet southerly

### Section 3.

By striking out in Section 70-387, which section relates to handicapped parking the following:

Buffinton Street, south side, starting at a point 34 feet west of Foster Street, for a distance of 20 feet westerly

Charles Street, south side, starting at a point 264 feet east of Bay Street, for a distance of 20 feet easterly

Cherry Street, north side, starting at a point 20 feet west of Grove Street, for a distance of 20 feet westerly

Downing Street, north side, starting at a point 62 feet east of Haffards Street, for a distance of 20 feet easterly

Franklin Street, south side, starting at a point 86 feet east of High Street, for a distance of 20 feet easterly

Globe Street, north side, starting at a point 20 feet east of Stafford Road, for a distance of 20 feet easterly

Grant Street, west side, starting at a point 20 feet north of Hope Street, for a distance of 20 feet northerly

Jefferson Street, east side, starting at a point 20 feet north of Russel Street, for a distance of 20 feet northerly

Lafayette Street, north side, starting at a point 186 feet east of Stone Street, for a distance of 20 feet easterly

Lindsey Street, east side, starting at a point 103 feet north of Brightman Street, for a distance of 20 feet northerly

Osborn Street, north side, starting at a point 239 feet west of Second Street, for a distance of 20 feet westerly

Renaud Street, west side, starting at a point 67 feet south of Chicago Street, for a distance of 25 feet southerly

Tecumseh Street, south side, starting at a point 282 feet east of Plymouth Avenue, for a distance of 20 feet easterly

Thomas Street, east side, starting at a point 215 feet south of County Street, for a distance of 20 feet southerly

Tuttle Street, west side, starting at a point 77 feet south of King Philip Street, for a distance of 20 feet southerly

CITY OF FALL RIVER

IN CITY COUNCIL

MAY 1 6 2017 Passed through first

# City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

# Section 1.

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended as follows:

By striking out Section 2-209 (b) in its entirety and inserting in place thereof the following:

# Section 2-209 Department of Financial Services

(b) Divisions. The divisions within the department of financial services shall be the auditor division, assessor division, treasurer division and collector division and/or treasurer-collector division.

# Section 2.

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended by inserting the following new section:

## Section 2-512 Treasurer-Collector, functions and duties

The primary function of the Treasurer/Collector is to preserve, protect and manage the financial resources of the City. The Treasurer/Collector is responsible for receipt, accurate accounting, and prudent investment of all City funds in order to maximize yields while maintaining adequate liquidity and ensuring compliance with Massachusetts General Laws, City of Fall River ordinances, and any other applicable financial mandates. The Treasurer/Collector is also responsible for negotiating all municipal borrowings (both short and long term), collecting committed taxes (Real Estate, Personal Property, and Auto Excise), and providing prompt and courteous assistance to the taxpayers and residents of the City. The Treasurer-Collector will have direct supervision of all personnel in both the Treasurer Division and the Collector Division including the Tax Title function.

### Section 3.

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-309, which section relates to classification of positions and compensation grades, in proper alphabetical order, the following:

Treasurer-Collector......Not to exceed \$105,000

This ordinance shall take effect upon passage to be ordained.

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 1 6 2017
Resed through
first stading.
4 year 2 hours

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 42 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Housing be amended as follows:

By striking out in Section 42-1 sub-section (c) the following:

An annual registration fee of One Hundred and 00/100 (\$100.00) Dollars must accompany the registration form.

and replacing it with the following:

Registration fees shall be in accordance with Chapter 10, Division 3 Vacant Building Registration and fee.

CITY OF FALL RIVER
IN CITY COUNCIL

MAY 1 6 2017
Passed through
first stading

(Councilor Raymond A. Mitchell)

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended as follows:

By striking out Sec. 2-182 (b) which section relates to the annual budget in its entirety and inserting in place thereof the following:

Budget updates shall be made during the second regular meeting of the Committee on Finance in the months of January, April and October.

CITY OF FALL RIVER
IN CITY COUNCIL
MAY 1 6 2017

trised through as

# City of Fall River, In City Council



(Councilor Pam Laliberte-Lebeau)

WHEREAS, the streets and sidewalks throughout the City are in dire need of repair, and

WHEREAS, the City Council has approved the Mayor's Streetscape initiative of over \$10 million dollars, now therefore

BE IT ORDERED, that the Administration allocate a portion of these monies for streetscapes to repair our streets and sidewalks and not proceed with streetscapes until our streets and sidewalks are in much better condition.

# CITY OF FALL RIVER IN CITY COUNCIL

MAY 16, 2017

A motion was made by Councilor Raymond A. Mitchell and seconded by Councilor Cliff Ponte to adopt the resolution. A further motion made by Councilor Richard Cabeceiras and seconded by Councilor Raymond A. Mitchell to strike "RESOLVED" and insert "ORDERED" carried on a voice voice, with Councilors Joseph D. Camara, Steven A. Camara and Stephen R. Long opposed. A subsequent motion was made by Councilor Richard Cabeceiras and seconded by Councilor Raymond A. Mitchell to strike "a portion of these monies" and insert "\$8 million". A further motion made by Councilor Joseph D. Camara and seconded by Councilor Raymond A. Mitchell to waive the rules and invite the administration to the table to answer questions failed to carry, 4 yeas, 5 nays. Councilor Pam Laliberte-Lebeau subsequently made and withdrew a motion to refer the item to the Committee on Finance. A further motion made by Councilor Joseph D. Camara and seconded by Councilor Stephen R. Long to refer the item to the Committee on Finance failed to carry, 4 yeas, 4 nays, with Councilor Steven A. Camara abstaining. The remaining motion on the floor being the amendment to strike "a portion of these monies" and insert "\$8 million", Councilor Joseph D. Camara objected to its consideration during roll call and the item was laid over until the next meeting in accordance with the Charter.

# City of Fall River

Office of the Corporation Counsel

31

Jasiel F. Correia II Mayor



JOSEPH I. MACY Corporation Counsel

GARY P. HOWAYECK Assistant Corporation Counsel

JESSICA A. ADLER
Assistant Corporation Counsel

#17-40A

May 17, 2017

Ronald J. Pereira 10 Chapin Street. Fall River, MA 02724

RE:

Claim# 17-4046

DOL: 05/06/2017

RES (Dpn)

Dear Mr. Pereira,

Your claim was denied because the City is not liable for your damage as a matter of law. More importantly, there is absolutely no documentation as to the value of your claim.

If you have such documentation and submit it to this office promptly we will reconsider your claim.

Law 1+1 7 Citychen 5/22/17 Cayconnick 5

Very truly yours

Joseph I. Macy Corporation Counsel



#17-44

RECEIVED

# City of Fall River Notice of Claim

2017 HAY 11 P 2: 07

1.	Claimant's name: FACL RIVER MODERN PRINCIPAL G
	Claimant's complete address: 798 PCYMOUTH AVE FALL RIVER, MA
3.	Telephone number: Home: Work: 508-673-942/
4.	Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  LAWN MOWING OF CORASS CAUCED BROKEN WIND
5.	Date and time of accident: 5-8-17 (12:30 Amount of damages claimed: \$
6.	Exact location of the incident: (include as much detail as possible):  DIRECTLY IN FRONT OF BUILDING
7 <b>.</b>	Circumstances of the incident: (attach additional pages if necessary):  CRASS CUTTING BY CITY of FALL RIVER
3.	Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company:
	Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).
	I swear that the facts stated above are true to the best of my knowledge.  Date: 5-9-17 Claimant's signature: Donald Shaul
	WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.
	Return this from to: City Clerk, 2 <sup>nd</sup> Fl., One Government Center, Fall River, MA 02722
	You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.
•	For official use only:  Copies forwarded to: 12 City Clerk 12 Law 12 City Council 13 City Administrator 134 DCM Date: 5/11/17



# RECEIVED

City of Fall River Notice of Claim

2017 MAY 15	A #4161
CITY CLERK	#17-45

,	FALL RIVER, MA
. 1.	Claimant's name: June Santos
2.	
3.	Telephone number: Home: 508 995-6121 Work:
4.	Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):
5.	Date and time of accident: 5/4/17 Amount of damages claimed: \$ /, 400
6.	Exact location of the incident: (include as much detail as possible):  When it haship Yalvan Dille her St.
7.	Circumstances of the incident: (attach additional pages if necessary):  Lights to take a left when taking the left mile
	chever side buck the went to a nut that
1	made my on down of the pility comest barged into it
8.	Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company:    Test   PC   Vantuul   Cantula   Can
	Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).
	I swear that the facts stated above are true to the best of my knowledge.  Date: 5/10/17 Claimant's signature: full further with the facts stated above are true to the best of my knowledge.
	WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.
	Return this from to: City Clerk, 2 <sup>nd</sup> Fl., One Government Center, Fall River, MA 02722
	You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.
	For official use only:  Copies forwarded to: E/City Clerk

reat



# City of Fall River Notice of Claim

# RECEIVED

2017 MAY 15 P 1: 43

:	1. Claimant's name: Heidi Gadbois CITY CLERK #17-46
-	2. Claimant's complete address: 444 OSborn S+#3 Fall RIVER, MA
3	
4	
5	trill on
6.	Exact location of the incident: (include as much detail as possible):  and on the front of my house on the corner of ridge
7.	Circumstance: of the incident: (attach additional pages if necessary):
,	There is a tree in front of my house which we called last year to have it the moved it was but
	the house. It was tresday stallon a Tresday and a his branch spapped off the tree and hit the right
) <sub>4</sub>	Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and of address of insurance company:
	Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).
	I swear that the facts stated above are true to the best of my knowledge.
	Date: 5/3/17 Claimant's signature: fund Dadub
	WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.
	Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722
	You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.
ſ	For official use on 7: Copies forwarded to: City Clerk   Law   City Council   City Administrator   DCM   Date: 5   15   7



# RECEIVED

# City of Fall River Notice of Claim

2017 HAY 16 P 12: 22:

	Notice of Claim
1.	Claimant's name: Zovivel Cotto CITY CLERK 77-41 FALL RIVER. MA
2.	1/8) Exact [ [ ] [ ] [ ] AND (220)
3.	Telephone number: Home: <u>7742517731</u> Work:
1. 	Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  Dol-hole damaged my car rim.
	Date and time of accident: 5-10-17 Amount of damages claimed: \$
5:	Exact location of the incident: (include as much detail as possible):  eichteenth St. Fall River MA.
7.	Circumstances of the incident: (attach additional pages if necessary):
Ja	
3.	Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company:
•	Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).
	Date: 5-10-17 Claimant's signature:
	WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.
	Return this from to: City Clerk, 2nd Fl., One Government Center, Fall River, MA 02722
	You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.
Γ	For official use only:

Copies forwarded to: City Clerk Waw Deity Council - City Administrator - Deity Administr



# The Lawyers for the Injured and Disabled

Personal Injury Law RI, MA & CT

Social Security Disability Nationwide

Veterans Disability Nationwide

Certified Mail/Return Receipt Requested and Regular US Mail

May 16, 2017

# STATUTORY PRESENTMENT AND DEMAND

Fall River City Hall 1 Government Ctr, Fall River, MA 02722

Attention: City Clerk: Alison M. Bouchard

Re:

Our Client: Nancy Cohen

Dear Ms. Bouchard:

This letter of presentment is being sent to you pursuant to M.G.L Ch. 258 §4, and M.G.L. Ch. 84 §18. Please be advised that I represent Nancy Cohen of 170 Williams St, Apt 408 Fall River, MA 02724 with regard to injuries sustained on your client's premises on June 1, 2015 at: 166 Sunset Hill, Fall River, MA 02724 due to your insured's negligence.

Ms. Cohen's front door to her apartment was an inappropriate size and was negligently installed and maintained. The door was too large for the frame, causing the door to become wedged into the frame. This caused the door to be extremely difficult to open. Ms. Cohen sustained injuries in an attempt to pry open this negligently installed and maintained door. The Fall River Housing Authority was repeatedly put on notice of this unsafe condition/defect and failed to correct it. Please see attached form for additional information.

Demand – as the client is still treating at this time and the full value of their injuries is unknown the value to settle this claim at this time is Five Hundred Thousand Dollars, \$500,000.00. This demand is being provided according to the requirements set forth under chapter 258 section 4 of The Massachusetts General Laws.

Thank you for your anticipated cooperation with regard to this matter.

Very truly yours,

Ryan Fullerton, Esq.

## THE HEAVY HITTER®



# City of Fall River Notice of Claim

# RECEIVED

2017 HAY 18 P 12: 19:

CITY CLERK 17-49
FALL RIVER, MA

l.	Claimant's name: Royard. Alexander JC FALL RIVER, MA
2.	Claimant's complete address: 6/1 N. Warwood St.
	Telephone number: Home: Work: 508) 933-977
١,	Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  punctured + Bubbled 2 newtires mmy 2016 Dodge Dart:
	Date and time of accident: My 2 Amount of damages claimed: \$ 273. 47
i.	Exact location of the incident: (include as much detail as possible):  Corner of Emerson St. and North Underwood St. Fall River 02720
	Circumstances of the incident: (attach additional pages if necessary):
•	Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company:
	Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).
	I swear that the facts stated above are true to the best of my knowledge.
	Date: $5-18-2017$ Claimant's signature:
-	WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.
	Return this from to: City Clerk, 2 <sup>nd</sup> Fl., One Government Center, Fall River, MA 02722
	You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.
	For official use only: Copies forwarded to: 10 City Clerk 10 Law 10 City Council





# THE COMMONWEALTH OF MASSACHUSETTS REOFFYCE OF THE ATTORNEY GENERAL

2011 MAY 25 A 10: 17 ONE ASHBURTON PLACE
BOSTON, MASSACHUSETTS 02108

CITY CLERK \_\_\_\_\_\_\_\_\_FALL RIVER, MA

(617) 727-2200 www.mass.gov/ago

May 23, 2017

OML 2017 - 86

Joseph Macy, Esq. Fall River Corporation Counsel One Government Center Fall River, MA 02722

RE: Open Meeting Law Complaint

Dear Attorney Macy:

This office received a complaint from CJ Ferry on January 23, 2017, alleging that the Fall River City Council (the "Council") violated the Open Meeting Law, G.L. c. 30A, §§ 18-25. The complaint was originally filed with the Council on or about December 27, and you responded, on behalf of the Council, by letter dated January 23, 2017. In his complaint, Mr. Ferry alleges that the Council deliberated by text message on December 27.

Following our review, we find that the Council did not violate the Open Meeting Law. In reaching a determination, we reviewed the original complaint, the Council's response to the complaint, and the complaint filed with our office requesting further review. We also reviewed portions of a recording of the Council's December 27 meeting.<sup>3</sup>

# <u>FACTS</u>

We find the facts as follows. The Council is a nine-member public body, thus five members constitute a quorum. The mayor of Fall River is not a member of the public body. On or about December 27, the mayor sent a text message to the councilors notifying them that he planned to submit a request to the Council for an amnesty for trash and recycling fines during the holiday season.<sup>4</sup> The Council held a regularly-scheduled meeting that evening

<sup>1</sup> All dates in this letter refer to the year 2016, unless otherwise indicated.

<sup>3</sup> Available at http://vod.frgtv.us/video/197277557.

<sup>&</sup>lt;sup>2</sup> This response was due on January 17, 2017. As we recently addressed in OML 2017-45, we remind the Council again that the Open Meeting Law requires that unless an extension is granted by our office, the response must be sent within 14 business days of a public body's receipt of a complaint. See G.L. c. 30A, § 23(b); 940 CMR 29.05(5).

<sup>&</sup>lt;sup>4</sup> One councilor indicated that she had not seen a text message from the mayor because her phone had died.

during which it discussed a letter from the mayor to the Council, dated December 27, requesting the amnesty. Because this complaint was filed just hours before the meeting, the Council discussed it. Several councilors stated that they had received a text from the mayor, but they asserted that they did not respond or discuss the issue with other councilors. At the meeting, one councilor acknowledged bringing the issue to the attention of the Council president and the mayor. Another councilor recalled having a discussion with the mayor about it before the meeting. Following a brief discussion about the merits of the amnesty, the Council voted to grant the mayor's request.

## DISCUSSION

The Open Meeting Law was enacted "to eliminate much of the secrecy surrounding deliberations and decisions on which public policy is based." Ghiglione v. School Commission of Southbridge, 376 Mass. 70, 72 (1978). The law requires that meetings of a public body be properly noticed and open to members of the public, unless an executive session is convened. See G.L. c. 30A, §\$ 20(a)-(b), 21. The law defines a "meeting" as, "a deliberation by a public body with respect to any matter within the body's jurisdiction." G.L. c. 30A, § 18. A "deliberation" is defined as "an oral or written communication through any medium, including electronic mail, between or among a quorum of a public body on any public business within its jurisdiction; provided, however, that 'deliberation' shall not include the distribution of other procedural meeting or the distribution of reports or documents that may be discussed at a meeting, provided that no opinion of a member is expressed." Id. For the purposes of the Open Meeting Law, a "quorum" is a simple majority of the members of the public body. Id.

The complaint alleges that the Council deliberated by text message regarding the proposed amnesty of trash and recycling fines during the holiday season. The complaint references a radio interview with the mayor during which he mentioned communicating by text with the Council on the issue. Although the Council could not recover a copy of a text, we credit the Council's collective memory about the content of the text. A non-member of a public body may communicate with members of a public body, as long as that person does not facilitate communication between or among a quorum of the public body. See G.L. c. 30A, § 18; OML 2015-77. Prior to the meeting, one councilor raised the issue with the Council president and the mayor and another councilor had an individual conversation with the mayor about it. These communications were between a subquorum, and therefore did not constitute deliberation. See OML 2016-172. We find no evidence that the mayor polled the Council or otherwise facilitated communication between the councilors outside of a meeting. Because the mayor's text was a one-way communication to the councilors, with no further response or discussion between or among the Council did not violate the Open Meeting Law.

<sup>&</sup>lt;sup>5</sup> Open Meeting Law determinations may be found at the Attorney General's website, http://www.mass.gov/ago/openmeeting.

# CONCLUSION

For the reasons stated above, we find that the Council did not violate the Open Meeting Law. We now consider the complaint addressed by this determination to be resolved. This determination does not address any other complaints that may be pending with our office or the Council. Please feel free to contact our office at (617) 963-2540 if you have any questions regarding this letter.

Sincerely,

Hanne Rush

Assistant Attorney General Division of Open Government

cc: CJ Ferry

Fall River City Council

This determination was issued pursuant to G.L. c. 30A, § 23(c). A public body or any member of a body aggrieved by a final order of the Attorney General may obtain judicial review through an action filed in Superior Court pursuant to G.L. c. 30A, § 23(d). The complaint must be filed in Superior Court within twenty-one days of receipt of a final order.

To The City Council of Fall River, Massachusetts:

As a resident of Watkins Street in Fall River, I am requesting that the Public Safety Committee review the conditions at the intersection of Meridian Street and Watkins Street.

People traveling east on Watkins Street, approaching Meridian Street, do not have a clear view of traffic traveling south on Meridian Street. This is because of hedges located on the north side corner of Watkins and Meridian Street.

I realize the hedges have been trimmed, but their proximity to the sidewalk still obstructs oncoming traffic. I understand that there is an ordinance that addresses this issue and states the height should be no more than three feet in height.

We would like to see the hedges trimmed in such a manner as to provide a clear view of Meridian Street before there is a major accident at this intersection. Fortunately, though there have been a few close calls, no accidents have occurred, but we would rather be proactive rather than reactive, after someone has been injured or worse.

Thank you in advance for your consideration.

Respectfully,

Francis Fournier 1235 Watkins Street

P.S. If you would like to contact me, my phone number is 508-951-8784

Francis Fourner

MILERK 24 P 3 18

We, the undersigned residents of Watkins Street, hereby request that the city of Fall River review the conditions at the corner of Watkins Street and Meridian Street. There are hedges that restrict the view of intersecting traffic, which is a public safety hazard.

the view of intersecting traffic, which is a public safety hazard.
Trancis J. Fourner 1235 Wathins W.
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Hermain Faria 1235 Watking St
Dany Duerrouxs 1281 Watkins St.
Maria Chienesuxo 1281 Watkins St.
Jalif Flear 1244 WALKINS ST.
/ 1 la la ATROLA 1244 Watkins of
Sementer Sousar 1184 Watking St.
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## COMMITTEE ON ORDINANCES AND LEGISLATION

**MEETING** 

Tuesday, May 9, 2017 at 5:30 p.m.

Council Chamber, One Government Center

**PRESENT** 

Councilor Cliff Ponte, presiding

Councilors Joseph D. Camara and Pam Laliberte-Lebeau

**ABSENT** 

Councilors Stephen R. Long and Linda M. Pereira

IN ATTENDANCE

Mary Sahady, Director of Financial Services

Cathy Ann Viveiros, City Administrator

Chief John D. Lynch, Fall River Fire Department Madeline Coelho, Director of Human Resources

Laura Ferreira, Director of Traffic

John Perry, Director of Community Maintenance

The chairman called the meeting to order at 5:35 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

The meeting began with the Chairman announcing that anyone wishing to speak about any item on the agenda may have three minutes for Citizen Input.

## Citizen Input

CJ Ferry, 300 Buffinton Street – Street sweeping Al Hathaway, 541 Tecumseh Street – submitting invoice for street cleaning

## Agenda:

1. Proposed Ordinance – Traffic, Handicapped Parking

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the proposed ordinance be accompanied by an emergency preamble, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. On a further motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara it was unanimously voted to recommend the proposed ordinance, accompanied by an emergency preamble be passed through first reading, second reading, passed to be enrolled and passed to be ordained, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The Director of Traffic stated that the request for a handicapped parking sign on the west side of Robeson Street, starting at a point 151 feet north of New Boston Road, for a distance of 20 feet northerly has been withdrawn. A further motion was made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau to

reconsider the previous motion, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. On yet a further motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance, accompanied by an emergency preamble be passed through first reading, second reading, passed to be enrolled and passed to be ordained, as amended with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

2 Proposed Ordinance – Traffic, miscellaneous On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

 Communication from Mayor and proposed ordinance regarding personnel title and wage changes

The Chairman read the proposed ordinance. The City Administrator stated that the recommendation for the changes to the Director of Emergency Medical Services is recommended by the Fire Chief. All positions within EMS are union positions with the exception of the Director. With the new contract, the Deputy Director will be earning approximately \$90,000 per year and currently the Director is only earning approximately \$82,000 per year. The Fire Chief stated that he considers the Director of EMS equal to a Deputy Fire Chief. It was discussed that in the proposed ordinance it should state, not to exceed \$108,000.00 annually per contract. On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was voted 2 yeas, 1 nay to recommend the first section of the proposed ordinance regarding Emergency Medical Services, be passed through first reading, as amended, with Councilor Cliff Ponte voting in the negative and Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The remaining four sections of the proposed ordinance were discussed and it was stated that the references to "Buildings and Grounds" should be changed to "Facilities". On a further motion made and seconded, it was voted 2 yeas, 1 nay to recommend the remaining four sections of the proposed ordinance be passed through first reading, as amended, with Councilor Cliff Ponte voting in the negative and Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

- 4. Communication from the Mayor and proposed ordinance requesting the establishment of Treasurer/Collector position

  On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to lift item #4 from the table, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The Director of Financial Services stated that by combining the Treasurer and Collector into a combined position it could allow staff to work in both departments based on need, thereby allowing more flexibility within both departments. The City Administrator stated that the City Collector will soon be retiring and we have no one to step into that position. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was voted 3 yeas to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.
- 5. Resolution Mayor notify City Council President of his absence Councilor Pam Laliberte-Lebeau stated that this is already in the City Charter. The City Administrator stated that with cell phones, the Mayor is always available unlike years ago. Councilor Pam Laliberte-Lebeau stated that if the Mayor is vacationing out of the country or in the hospital, he needs to advise the City Clerk and the City Clerk will notify the City Council President. On a motion made by Councilor Pam Laliberte-Lebeau and

seconded by Councilor Joseph D. Camara, it was unanimously voted to amend the resolution by striking out City Council President and City Council Vice-President and inserting on vacation or on medical leave, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The last line of the resolution will now read; Be it resolved, that when on vacation or on medical leave, the Mayor be required to notify the City Clerk. On a further motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to recommend the resolution be adopted, as amended with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

6. Resolution – City wide street sweeping program
On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor
Joseph D. Camara, it was unanimously voted to lift item #6 from the table, with
Councilors Stephen R. Long and Linda M. Pereira absent and not voting. Councilor
Pam Laliberte-Lebeau asked the Director of Community Maintenance if a street sweeper
could be sent to a neighborhood clean-up. The Director of Community Maintenance
stated that this is already being done. During the discussion, he also stated that to drive
one of the street sweepers, the person would need to have a Commercial Driver's
License and that quotes have been received and a new sweeper should be ordered
shortly. He also stated that the sidewalk sweeper was in a serious accident
approximately two years ago and it is estimated to cost between \$80,000 and \$100,000
to repair.

The Director of Traffic stated that the Traffic Commission has already approved the street sweeping program. Councilor Joseph D. Camara asked if the residents can be given 72 hours notice that street sweeping will occur and vehicles will not be allowed to park on certain streets during street sweeping. Councilor Cliff Ponte stated that the waterfront area and Davol Street are very important tourist areas that need to be swept as often as possible. On a motion made by Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to table the matter with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

7. Proposed Ordinance – Quarterly Budget Reports
The City Administrator stated that the budget is closed in August and the City is in a new fiscal year, so she is unsure what value there would be in going to back to the previous year. A motion was made to recommend the proposed ordinance be passed through first reading by Councilor Pam Laliberte-Lebeau, but received to second. The Director of Financial Services stated that the independent audit is underway during this time and many times there are proposed adjustments at year end. Normally the last quarter is presented in the annual audit, so that is what should be used and not the MUNIS reports. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance be passed through first reading, as amended, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting. The amendment being that the last line of the proposed ordinance "The fourth quarter report shall be made during the month of August" be struck out.

8. Resolution – City Council items lifted from the table not be discussed unless listed on the agenda Councilor Joseph D. Camara stated that if an item is tabled, it allows Councilors more time to gather information that they may need in order vote on the item. If an item is lifted from the table and a Councilor still needs more time to research the subject, the item can be tabled again. On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the resolution be granted leave to withdraw, with Councilors Stephen R. Long and Pam Laliberte-Lebeau absent and not voting.

9. Communication from Mayor requesting amendment to Section 42-1 (c) of city ordinances regarding regulation and maintenance of vacant and foreclosing properties On a motion made by Councilor Joseph D. Camara and seconded by Councilor Pam Laliberte-Lebeau, it was unanimously voted to recommend the proposed ordinance be passed through first reading, with Councilors Stephen R. Long and Linda M. Pereira absent and not voting.

On a motion made by Councilor Pam Laliberte-Lebeau and seconded by Councilor Joseph D. Camara, it was unanimously voted to adjourn at 7:14 p.m.

List of documents and other exhibits used during the meeting:
Agenda packet (attached)
CD and DVD of meeting
Invoice submitted from Al Hathaway
District Chief salary chart submitted by the Fire Chief

\_\_*LUUM U - /lluj* Clerk of Committees /

## COMMITTEE ON PUBLIC SAFETY

MEETING:

Wednesday, May 16, 2017 at 5:00 p.m.

Council Chamber, Government Center

PRESENT:

Councilor Pam Laliberte-Lebeau, presiding Councilors Richard Cabeceiras and Cliff Ponte

ABSENT:

None

IN ATTENDANCE:

Cathy Ann Viveiros, City Administrator Albert Dupere. Deputy Police Chief

Michael Perreira, President, Fall River Patrolman's Union

The chair called the meeting to order at 5:02 p.m. and announced that the meeting may be recorded with audio or video and transmitted through any medium.

## Agenda:

Resolution - Discuss ways to increase Police Department staffing levels 1. On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to lift the resolution from the table. The Chair stated that after the last Public Safety meeting held on April 12, 2017 she received calls from police officers regarding the Mayor's proposal for the Sheriff to take over the duties of the jail located at police headquarters. Michael Perreira, President of the Fall River Patrolman's Union, stated that he had not been notified by the administration of the proposal and was taken by surprise because per the collective bargaining agreement those matters need to be bargained with the union prior to being discussed with the Sheriff. In terms of staffing, he stated that going forward he would like to see the Department staffed with 250 officers by the year 2020. Chief Albert Dupere explained that options were being considered and that the union was not involved because it wasn't definitive that the proposal would come to fruition. City Administrator Cathy Ann Viveiros added that there was no intention to violate the collective bargaining agreement and that this proposal was not immediate but a plan going forward. She stated it would have been difficult to negotiate in good faith when the impacts were not yet known and that the plan was to put the proposal before the union in the future. Councilors stated that they left the last meeting with the same understanding as Mr. Perreira and were disappointed that the facts were misrepresented. In terms of the number of officers to be hired in Fiscal Year 2018, (9) officers are being added through a combination of city, community development and school department funding, for a total of 222 officers for Fiscal Year 2018. In addition, ten (10) are in the Academy. In addition, a new accounting position is being created for duties currently performed by several sworn officers. Councilor Richard A. Cabeceiras stated that he's been informed that there are equipment issues with cruisers and police officers have to double up in a cruiser. Chief Dupere stated that the Police Department has two mechanics and has not been made aware of any issues but will look into it. On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to table the resolution.

2. Discussion re: issues and concerns related to public safety throughout the city *No citizens came forward.* 

On a motion made by Councilor Cliff Ponte and seconded by Councilor Richard A. Cabeceiras, it was unanimously voted to adjourn at 5:39 p.m.

<u>List of documents and other exhibits used during the meeting:</u> Agenda packet (attached) CD and DVD of meeting

Assistant Clerk of Committees