

# City of Fall River Massachusetts

Office of the City Clerk

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CITY CLERK  
FALL RIVER, MA

INÊS LEITE

ASSISTANT CITY CLERK

ALISON M. BOUCHARD  
CITY CLERK

**JUNE 8, 2017**

## **MEETINGS SCHEDULED FOR NEXT WEEK** **CITY COUNCIL CHAMBER, ONE GOVERNMENT CENTER**

**TUESDAY, JUNE 13, 2017**

### **AGENDA**

#### **6:00 P.M. COMMITTEE ON FINANCE**

1. \*Loan orders for Phase 17 of the Water Improvement Projects:
  - a. \$4,936,000
  - b. \$3,700,000
2. \*Loan order re: CPA/Mount Hope Bay Bike Path Feasibility Study  
\$240,000
3. \*Proposed ordinance and salary amendment for Chair of Board of Election  
Commissioners/Director, Office of Elections
4. \*Appropriation order: \$1,593,165 from CPA funds for community projects

#### **7:00 P.M. REGULAR MEETING OF THE CITY COUNCIL OR IMMEDIATELY FOLLOWING THE COMMITTEE ON FINANCE MEETING IF THAT MEETING RUNS PAST 7:00 P.M.**

#### **PRIORITY MATTERS**

1. \*Mayor & proposed ordinance establishing revolving funds
2. \*Mayor and proposed ordinance regarding personnel title and wage change for  
Director of Solid Waste
3. \*Mayor and proposed ordinance regarding personnel title and wage change for  
Director of Emergency Medical Services
4. \*Mayor and proposed ordinance regarding personnel title and wage change for  
Project Manager – Facilities Maintenance
5. \*Mayor and proposed ordinance regarding personnel wage change for Assistant Treasurer
6. \*Mayor and proposed ordinance regarding personnel wage change for Director of Facilities  
Maintenance
7. \*Mayor and proposed ordinance regarding personnel wage change for Network  
Administrator (MIS)
8. \*Mayor and proposed ordinance regarding personnel wage change for Human Resources  
Generalist
9. \*Mayor & proposed ordinance establishing the King Philip Mills Overlay District
10. \*Mayor & creation of South End Market Rate Housing Zone
11. \*Mayor & submission of Complete Streets Program and Policy

#### **PRIORITY COMMUNICATIONS**

12. \*Corporation Council legal opinion regarding placement of basketball hoop on Vincent Street

**ADA Coordinator: Gary P. Howayeck, Esq. 508-324-2650**

One Government Center • Fall River, MA 02722

TEL 508-324-2220 • FAX 508-324-2211 • EMAIL [city\\_clerks@fallriverma.org](mailto:city_clerks@fallriverma.org)

## **COMMITTEE REPORTS**

### **Committee on Finance recommending:**

#### **Grant Leave to Withdraw:**

13. Resolution – Discussion re: Fire Dept. rules and regulations
14. Resolution – PILOT program
15. Communication – FY2015 Capital Plan

### **Committee on Public Works and Transportation recommending:**

#### **Grant Leave to Withdraw:**

16. Resolution – Liberty Utilities road repairs
17. Resolution – Pothole epidemic
18. Resolution – Wilson Road resurfacing

### **Committee on Budget Preparation, Revenue and Audits recommending:**

#### **Grant Leave to Withdraw:**

19. Resolution – Discussion re: education funding

#### **Referral to the Committee on Real Estate:**

20. Resolution – Fire Department Facility Plan

## **ORDINANCES**

### **Second Reading and Enrollment:**

21. \*Proposed ordinance – Traffic, miscellaneous
22. \*Proposed ordinance – Water Rates
23. \*Proposed ordinance – Sewer Rates
24. \*Proposed ordinance – Dept. of Buildings and Grounds to Facilities Maintenance

### **Second Reading and Enrollment, as amended:**

25. \*Proposed ordinance – Personnel, Account Manager/Police Department
26. \*Proposed ordinance – Personnel, Mayor's Administrative Assistant

## **RESOLUTIONS** - None

## **CITATIONS**

27. John S. Brayton, Jr. Memorial Community Service Award recipients:

Tina Bell	Elizabeth Duffy
Thomas Lowney	Greg Medeiros
Natalie Melo	Jillian Zucco
Julia & Peter Saulino	Rick & Connie Vaillancourt
The Colonial Navy of MA	The Greater Fall River Food Pantry
28. Girl Scouts of Southern New England Troop #1046:

Dawn Bolger	Katelyn Bolger
Kristen Harrell	Selena Medeiros
Kailee Mena	Nancy Rego
Sarah Rodrigues	

## **ORDERS – HEARINGS** - None

**ORDERS – MISCELLANEOUS**

Auto Body Shop license transfer:

29. Carla S. DeMedeiros d/b/a C & J Autobody to Antonio Almeida/State Road Auto Sales, Inc.  
at 2238 South Main Street
30. Police Chief's report on licenses:  
Taxicab Drivers:  
Chad D. Pavao; Jonathan Riopelle  
Second Hand License (renewal):  
Sharon Vieira d/b/a J & J Jewelry at 167 Borden Street

**COMMUNICATIONS – INVITATIONS – PETITIONS**

31. \*Historical Commission – 2016 Annual Report
32. Drainlayer licenses:  
Bartlett Consolidated LLC Fairhaven Excavation Inc. and Asphalt, Inc.  
G. Lopes Construction, Inc. Joseph Botti Co., Inc.  
Peter Deterra Excavating Steen Realty & Development Corp.  
Farland Corp. Inc. Coastal Water Sewer & Excavation, Inc.
33. \*Claims
34. \*Communication from Attorney General re: resolution of OML complaint against City Council  
dated February 7, 2017

**BULLETINS – NEWSLETTERS – NOTICES** – None

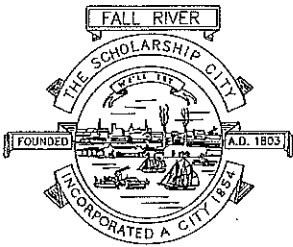
**TABLED MATTERS (to be acted upon if members are prepared to take action)**

35. \*Proposed ordinance – Personnel, Architect/Facilities Maintenance
36. \*Proposed ordinance – Personnel, establishment of Treasurer/Collector position
37. \*Joint Pole Location - Dickinson Street for one (1) jointly owned pole

  
City Clerk

**MEETINGS SCHEDULED NEXT WEEK:**

**THURSDAY, JUNE 15, 2017 6:00 P.M. CITY COUNCIL COMMITTEE ON FINANCE**



City of Fall River  
Massachusetts  
Office of the Mayor

Finance 1

RECEIVED

2017 MAY 24 P 4: 38

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

JASIEL F. CORREIA II  
Mayor

May 24, 2017

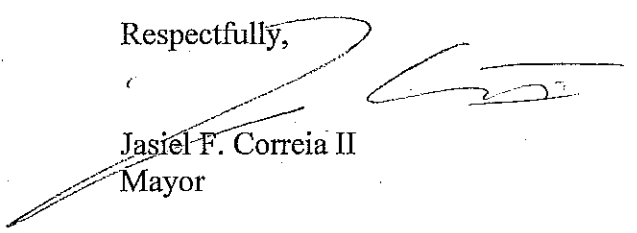
The Honorable City Council  
One Government Center  
Fall River, MA 02722

Dear Councilors:

Attached please find correspondence from Terrance Sullivan, Adm. of Community Utilities, regarding the proposed Loan Orders for Phase 17 of the Water Improvement Projects.

I respectfully request your approval for these loan orders.

Respectfully,

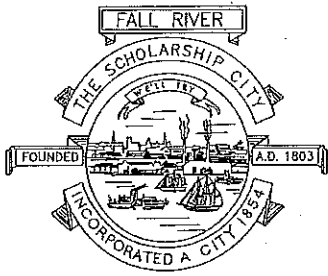
  
Jasiel F. Correia II  
Mayor

Attachment

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*a/c+ placed on file*



City of Fall River  
Massachusetts  
Department of Community Utilities  
WATER • SEWER

Finance 1

**JASIEL F. CORREIA II**  
Mayor

**TERRANCE SULLIVAN**  
Administrator

May 24, 2017

The Honorable Jasiel F. Correia II  
One Government Center  
Fall River, MA 02722

RE: Phase 17  
Loan Orders

Dear Mayor Correia:

It is respectfully requested that the attached loan orders for the Phase 17 of the Water Systems Improvements Plan be submitted to the City Council for review and approval. Approval is needed to comply with the state funding (SRF).

Please contact me if you need any further information.

Sincerely,

Terrance J. Sullivan  
Adm. Community Utilities

TJS/omc  
Attachment

CITY OF FALL RIVER  
LOAN ORDER  
(Water System Improvements)

ORDERED, that \$4,936,000 is appropriated for the purpose of financing construction and design of Phase 17 of the City's Water Project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$4,936,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project.

FURTHER ORDERED, any premium received upon the sale of any bonds or notes approved by this vote less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Authorized to be published  
and referred to the  
Committee on Finance,  
7 years, 2 days*

*Go to new 6/3/17*

# Finance 1a

## WATER DIVISION WATER SYSTEMS IMPROVEMENTS PROJECTS FINANCIAL SUMMARY

PHASE 17

Component	Vendor	Date	Function	Funding	Total Cost
CM Mains		2018	Construction Management		\$525,000.00
Main Replacement		2018	water main improvements/SR		\$1,750,000.00
Main CL		2018	water main Rehabilitation		\$650,000.00
Police		2018	construction details		\$250,000.00
Contingency					\$185,000.00
PENDING SFR/MCHT					\$3,360,000.00
Design Mains		2017	Design		\$210,000.00
Design Water Maint Complex		2017-18	Permitting and due diligence		\$120,000.00
Advertising		2017-18	Advertising		\$6,000.00
Paving		2019	Street Paving		\$250,000.00
GIS System		2017-18	Asset and workorder management system		\$250,000.00
Conservation Land Acquisition		2017	Watershed Protection		\$150,000.00
1873 Pump Station		2018	Full Buildout Design Plans		\$250,000.00
Copilot, Howe Street			VFD/energy conservation		\$100,000.00
Pond access			WTP Pond access		\$20,000.00
Contingency					\$220,000.00
SUB TOTAL OPEN MARKET					\$1,578,000.00
Total					\$4,936,000.00

notes:  
E/C principal reduction:

FUNDING Authorization	DATE	AMOUNT
PHASE 17		\$ 4,936,000.00
Loan Order		\$ 4,936,000.00
Total		\$ 4,936,000.00

FUNDING-Loans	DATE	AMOUNT
PHASE 17		\$ 1,578,000.00
BAN		\$ 3,358,000.00
MM/PAT		\$ 4,936,000.00
Total		\$ 4,936,000.00

Total Spent	AMOUNT
PHASE 17	\$ -
MM/PAT Loan	\$ -
Open	\$ -
Total	\$ -

Total	AMOUNT
PHASE 17	\$ -
Funded	\$ -
Total Spent	\$ -
Retainage	\$ -
Balance	\$ -
MM/PAT Receivables	\$ -
Accounts Payable	\$ -
Munis Pooled cash	\$ -

## Phase 17 Streets

(count houses)

Street	From	To	Existing Size	Length	Installation Date	Number of Lead Services	Total # of Services
Chicago	Rodman	Jefferson	8	1500	1927	17	42
Chicago	Jefferson	Stevens	10	450	1927	0	12
Emmett	Jefferson	Stafford	20	2850	1916	0	51
Grinnell	Rodman	Reeves	8	650	1883	2	18
Marion	Bedford	Dead End	8	325	1914	0	7
Massasoit	Wamsutta	Pleasant	6	480	1911	5	13
McCloskey	County	Dead End	8	520	1922	0	16
Montaup	Dwelly	Orswell	16	525	1897	0	10
Montaup	Hamlet	Palmer	8	950	1895	0	20
Montaup	Palmer	Globe	8	750	1887	0	19
Montaup	Globe	Dwelly	12	850	1912	0	20
Nancy	Pelham	Brayton	8	375	1912	0	8
Nashua	Plymouth	Lawrence	8	1350	1901	1	21
Orswell	RI Ave	Montaup	16	250	1914	3	21
Orswell	Stafford	RI Ave	20	2215	1911	0	46
South Main	Bradford	Hamlet	20	2100	1874	2	28
16,140						30	352



# Finance 1a

Estimates of Phase 17 Project Debt: water main rehabilitation  
Loan Order= \$4,936,000

SRF Project Cost	\$3,360,000
Repayment Less 15% EIC reduction	\$2,856,000

Open Market Project Cost	\$1,576,000
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year	Phase 17-SRF-water main rehabilitation		
	Principal	Interest	Annual P&I
1	\$142,800	\$57,120	\$199,920
2	\$142,800	\$54,264	\$197,064
3	\$142,800	\$51,408	\$194,208
4	\$142,800	\$48,552	\$191,352
5	\$142,800	\$45,696	\$188,496
6	\$142,800	\$42,840	\$185,640
7	\$142,800	\$39,984	\$182,784
8	\$142,800	\$37,128	\$179,928
9	\$142,800	\$34,272	\$177,072
10	\$142,800	\$31,416	\$174,216
11	\$142,800	\$28,560	\$171,360
12	\$142,800	\$25,704	\$168,504
13	\$142,800	\$22,848	\$165,648
14	\$142,800	\$19,992	\$162,792
15	\$142,800	\$17,136	\$159,936
16	\$142,800	\$14,280	\$157,080
17	\$142,800	\$11,424	\$154,224
18	\$142,800	\$8,568	\$151,368
19	\$142,800	\$5,712	\$148,512
20	\$142,800	\$2,856	\$145,656
TOTALS	\$2,856,000	\$599,760	\$3,455,760

year	Phase 17-Open Market		
	Principal	Interest	Annual P&I
1	\$78,800	\$47,280	\$126,080
2	\$78,800	\$44,916	\$123,716
3	\$78,800	\$42,552	\$121,352
4	\$78,800	\$40,188	\$118,988
5	\$78,800	\$37,824	\$116,624
6	\$78,800	\$35,460	\$114,260
7	\$78,800	\$33,096	\$111,896
8	\$78,800	\$30,732	\$109,532
9	\$78,800	\$28,368	\$107,168
10	\$78,800	\$26,004	\$104,804
11	\$78,800	\$23,640	\$102,440
12	\$78,800	\$21,276	\$100,076
13	\$78,800	\$18,912	\$97,712
14	\$78,800	\$16,548	\$95,348
15	\$78,800	\$14,184	\$92,984
16	\$78,800	\$11,820	\$90,620
17	\$78,800	\$9,456	\$88,256
18	\$78,800	\$7,092	\$85,892
19	\$78,800	\$4,728	\$83,528
20	\$78,800	\$2,364	\$81,164
TOTALS	\$1,576,000	\$496,440	\$2,072,440

Effect on the Water Rate	Estimate Start of Long Term Debt
\$0.11	2019
\$0.10	2020
\$0.10	2021
\$0.10	2022
\$0.10	2023
\$0.10	2024
\$0.10	2025
\$0.09	2026
\$0.09	2027
\$0.09	2028
\$0.09	2029
\$0.09	2030
\$0.08	2031
\$0.08	2032
\$0.08	2033
\$0.08	2034
\$0.08	2035
\$0.08	2036
\$0.07	2037
\$0.07	2038

CITY OF FALL RIVER  
LOAN ORDER  
(Water System Improvements)

ORDERED, that \$3,700,000 is appropriated for the purpose of financing Water Meter/AMR Replacement and Upgrading project including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; and to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow \$3,700,000 and to issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer, with the approval of the Mayor, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust ("Trust") established pursuant to Chapter 29C and in connection therewith to enter into a financing agreement and/or a security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("Department") with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Mayor is authorized to enter into a project regulatory agreement with the Department, to expend all funds available for the project and to take any other action necessary or convenient carry out the project.

FURTHER ORDERED, that any premium received upon the sale of any bonds or notes approve by this vote, less any such premium applied to the payment of such bonds or notes may be applied to the payment costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER ORDERED, that the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

FURTHER ORDERED, that authorization approval will be effective July 3, 2017.

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Authorized to be published  
and referred to the Committee  
on Finance, 7/4/17, 2 ways*

*Ad. to ... 6/2/17*

# Finance 1b

## WATER DIVISION WATER SYSTEMS IMPROVEMENTS PROJECTS

### FINANCIAL SUMMARY

Water Meter/AMR Replacement

Component	Vendor	Date	Function	Funding	Total Cost
Data Collection Units		2017		MCWT	\$120,000.00
Meter Interface units and Install		2018		MCWT	\$2,850,000.00
Large Meter Replacement		2018		MCWT	\$280,000.00
Contingency					\$300,000.00
PENDING SR/MCWT					\$3,500,000.00
Specs/Design		2017	Design	open market	\$100,000.00
Contingency					\$100,000.00
SUB TOTAL OPEN MARKET					\$200,000.00
<b>Total</b>					<b>\$3,700,000.00</b>

notes:  
E/C principal reduction:

FUNDING Authorization	DATE	AMOUNT
Loan Order		\$ 3,700,000.00
<b>Total</b>		<b>\$ 3,700,000.00</b>

FUNDING-Loans	DATE	AMOUNT
BAN		\$ 200,000.00
MCWT		\$ 3,500,000.00
<b>Total</b>		<b>\$ 3,700,000.00</b>

Total Spent	AMOUNT
MCWT Loan	\$ -
Open	\$ -
<b>Total</b>	<b>\$ -</b>

Total	AMOUNT
Funded	\$ -
Total Spent	\$ -
Retainage	\$ -
Balance	\$ -
<b>Total</b>	<b>\$ -</b>

# Finance 1b

Estimates of Phase 17 Project Debt: meters  
Loan Order= \$3,700,000

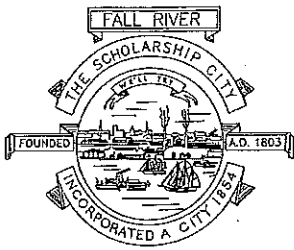
SRF Project Cost	\$3,500,000
Repayment Less 15% EIC reduction	\$2,975,000

Open Market Project Cost	\$200,000
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year	Phase 17-SRF-water meters		
	\$2,975,000	Principal	Interest Annual P&I
1		\$148,750	\$59,500 \$208,250
2		\$148,750	\$56,525 \$205,275
3		\$148,750	\$53,550 \$202,300
4		\$148,750	\$50,575 \$199,325
5		\$148,750	\$47,600 \$196,350
6		\$148,750	\$44,625 \$193,375
7		\$148,750	\$41,650 \$190,400
8		\$148,750	\$38,675 \$187,425
9		\$148,750	\$35,700 \$184,450
10		\$148,750	\$32,725 \$181,475
11		\$148,750	\$29,750 \$178,500
12		\$148,750	\$26,775 \$175,525
13		\$148,750	\$23,800 \$172,550
14		\$148,750	\$20,825 \$169,575
15		\$148,750	\$17,850 \$166,600
16		\$148,750	\$14,875 \$163,625
17		\$148,750	\$11,900 \$160,650
18		\$148,750	\$8,925 \$157,675
19		\$148,750	\$5,950 \$154,700
20		\$148,750	\$2,975 \$151,725
TOTALS		\$2,975,000	\$624,750 \$3,599,750

	Phase 17-Open Market		
	\$200,000	Principal	Interest Annual P&I
		\$10,000	\$6,000 \$16,000
		\$10,000	\$5,700 \$15,700
		\$10,000	\$5,400 \$15,400
		\$10,000	\$5,100 \$15,100
		\$10,000	\$4,800 \$14,800
		\$10,000	\$4,500 \$14,500
		\$10,000	\$4,200 \$14,200
		\$10,000	\$3,900 \$13,900
		\$10,000	\$3,600 \$13,600
		\$10,000	\$3,300 \$13,300
		\$10,000	\$3,000 \$13,000
		\$10,000	\$2,700 \$12,700
		\$10,000	\$2,400 \$12,400
		\$10,000	\$2,100 \$12,100
		\$10,000	\$1,800 \$11,800
		\$10,000	\$1,500 \$11,500
		\$10,000	\$1,200 \$11,200
		\$10,000	\$900 \$10,900
		\$10,000	\$600 \$10,600
		\$10,000	\$300 \$10,300
		\$200,000	\$63,000 \$263,000

Effect on the Water Rate	Estimate Start of Long Term Debt
\$0.07	2019
\$0.07	2020
\$0.07	2021
\$0.07	2022
\$0.07	2023
\$0.07	2024
\$0.07	2025
\$0.06	2026
\$0.06	2027
\$0.06	2028
\$0.06	2029
\$0.06	2030
\$0.06	2031
\$0.06	2032
\$0.06	2033
\$0.06	2034
\$0.06	2035
\$0.05	2036
\$0.05	2037
\$0.05	2038



**City of Fall River  
Massachusetts  
Office of the Mayor**

*Finance 2*

**RECEIVED**

2017 MAY 24 P 4:38

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

May 24, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

The Community Preservation Committee (CPC) has identified a community project and has made recommendations for borrowing for it in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7. The following project is being recommended for approval and related borrowing.

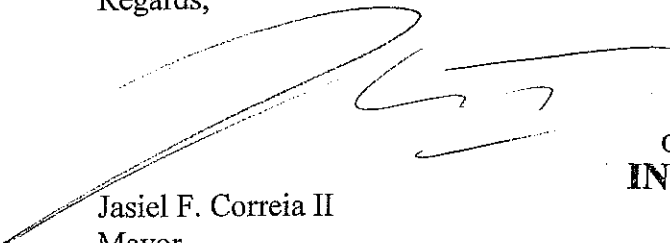
Community Preservation Act - 2017 Mount Hope Bay Bike Path Project Planning and Engineering Feasibility Study. Total cost \$240,000.

Your approval of the associated Loan Order is respectfully requested.

The debt service, including the principal, interest, and debt issuance costs will be funded from CPA funds.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Regards,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
**IN CITY COUNCIL**  
MAY 30 2017

*a/c placed on file*

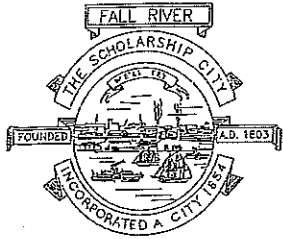
**LOAN ORDER: COMMUNITY PRESERVATION ACT  
(Mount Hope Bike Path Feasibility Study)**

ORDERED: That the City hereby appropriates Two Hundred Forty Thousand Dollars (\$240,000) to pay costs of a feasibility study for the Mount Hope Bay Bike Path project and all other costs incidental and related thereto. To meet this appropriation, the City Treasurer, with the approval of the Mayor, is authorized to borrow said sum under and pursuant to M.G.L. Chapter 44B or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor. The Mayor is authorized to apply for, accept and expend any and all grants or gifts from any sources whatsoever that may be available to the City on account of this project; provided, however, that the amount authorized to be borrowed by this order shall be reduced to the extent of any such grants or gifts received by the City. Any premium received by the City upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City to be issued pursuant to this Order, and to provide such information and execute such documents as such officials of the Commonwealth may require.

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Authorized to be published  
and referred to the  
Committee on Finance,  
9 years*



City of Fall River  
Massachusetts  
Community Preservation Committee

JASIEL F. CORREIA II  
Mayor

KENNETH C. PACHECO  
Chairman  
James Souza  
Vice-Chairman

May 22, 2017

City of Fall River  
Mayor Jasiel Correia  
One Government Center  
Fall River, MA 02722

Re: Community Preservation Act 2017 Mount Hope Bay Bike Path Project  
Recommending 5-year bonding with \$60,000.00 in year 1

Dear Mayor Correia:

This letter is in reference to Community Preservation Act 2017 Mount Hope Bay Bike Path Project in the amount of \$240,000.00

It is the recommendation of the Preservation Committee for this project to be funded with a 5-year bond. The first-year amount would be \$60,000.00, to account for any interest.

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

There are twelve copies of the letter:

One copy for the Mayor

One copy for the City Clerk

One copy for the City Council Official Record

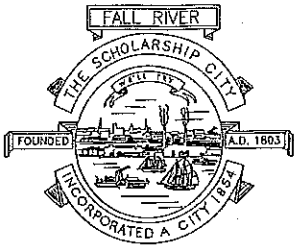
Nine copies, one for each City Council

It is requested that this letter be submitted, along with the report, to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting during Finance. Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair

Fall River Community Preservation Committee



City of Fall River  
Massachusetts  
Office of the Mayor

Finance 3

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2017 MAY 24 P 4: 38

JASIEL F. CORREIA II  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

May 24, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

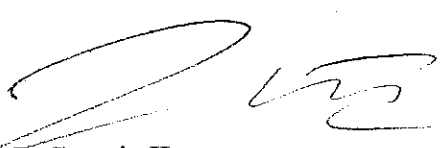
Dear Honorable Council Members:

Please find attached rate changes which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

  
Jasiel F. Correia II  
Mayor

Enclosure

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Referred to the  
Committee on Finance*



Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

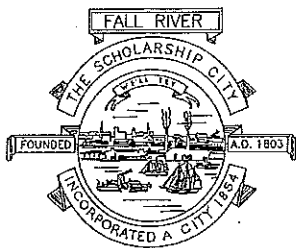
**Chairman of Board of Election Commissioner/Director Office of Elections:**

- Change the Salary from \$2,156.19 bi-weekly (or \$56,276.58) to not to exceed \$65,000 annually

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Referred to the  
Committee on Finance*



City of Fall River  
Massachusetts  
Office of the Mayor

Finance 4

RECEIVED

2017 MAY 24 P 4: 38

JASIEL F. CORREIA II  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

May 24, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

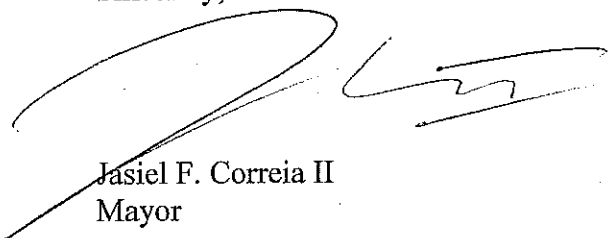
The Community Preservation Committee (CPC) has identified 18 community projects for the fiscal year 2018 and has made recommendations for funding in accordance with the Community Preservation Act (CPA) MGL Chapter 44B Sections 4 to 7.

The total CPA funding request for FY 18 is \$1,593,165 as outlined in the proposed Appropriation Order.

Your approval of the associated Appropriation Order is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact me.

Sincerely,



Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Referred to the  
Committee on Finance*

## APPROPRIATION ORDER

ORDERED, that the following FY 18 appropriations be provided through the Community Preservation Act (CPA), revenues and reserves under the MGL Chapter 44B Sections 4 to 7 in the aggregate, amounting to \$1,593,165 to be appropriated as follows:

Voted: That \$977,500 be appropriated from the CPA Fund FY 18 Annual Revenues

For CPA Administrative Expenditures	\$45,000
For CPA Open Space/Outdoor Recreation PROJECTS	\$95,000
For CPA Historic Resources Preservation PROJECTS	\$737,000
For CPA Community Housing PROJECTS	\$97,750
For CPA Open Space/Outdoor Recreation RESERVE	<u>\$2,750</u>
<b>TOTAL</b>	<b><u>\$977,500</u></b>

And that \$615,665 be appropriated from reserves and fund balance:

For Community Housing PROJECTS from CPA Fund Balance Reserved for Community Housing	\$52,250
For Historic Resources Preservation PROJECTS From CPA Fund Balance Unreserved/Undesignated	<u>\$563,415</u>
<b>TOTAL</b>	<b><u>\$615,665</u></b>

**Note:** This is the fifth year of CPA implementation. Anticipated CPA Surcharge revenue is \$850,000. Supplemental state trust fund distributions are estimated at \$127,500 (15%). Total \$977,500. Minimum 10% (\$97,750) has to be spent or reserved under each of the three categories and the Administrative expenditure cannot exceed 5% (\$48,875).

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Referred to the Committee  
on Finance*

Finance 4



**City of Fall River  
Massachusetts  
Community Preservation Committee**

**JASIEL F. CORREIA II**  
*Mayor*

**KENNETH C. PACHECO**  
Chairman  
James Souza  
Vice-Chairman

May 22, 2017

City of Fall River  
Mayor Jasiel Correia  
One Government Center  
Fall River, MA 02722

Re: Community Preservation Act 2017 Final Report

Dear Mayor Correia:

Pursuant to City Ordinance 2013-11, section 2-367, the Community Preservation Committee shall submit its final report prepared pursuant to GL Ch. 44B s 5 to the Mayor who shall in turn submit the report to the City Council.

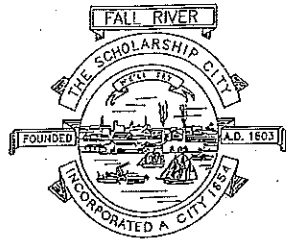
Twelve copies of the report will be provided to:  
One copy for the Mayor  
One copy for the City Clerk  
One copy for the City Council Official Record  
Nine copies, one for each City Council

It is requested that the reports be submitted to the City Council prior to May 24, 2017 so that this matter may be placed on the agenda for their May 30, 2017 meeting.

Thank you for your attention to this matter.

Respectfully,

Kenneth Pacheco, Chair  
Fall River Community Preservation Committee



**City of Fall River  
Massachusetts  
Community Preservation Committee**

Finance 4

**JASIEL F. CORREIA II**  
*Mayor*

**KENNETH C. PACHECO**  
Chairman  
James Souza  
Vice-Chairman

**COMMUNITY PRESERVATION COMMITTEE  
2017 FUNDING RECOMMENDATIONS**

**Adoption and Preparation**

The Citizens of Fall River approved the adoption of the community Preservation Act in the November 2012 election. 57.9% of the voters in the election cast ballots in support of its local adoption. The Community Preservation Committee was formed in October 2013 and held its first meeting on October 28, 2013.

The membership of the Community Preservation Committee includes two members appointed by the Mayor, two members appointed by the City Council, a representative from the Housing Authority, a representative from the Historic Commission, a representative from the Planning Board, a representative from the Conservation Commission and a representative from the Park Board

**Mayor Appointee**

- James Souza
- Vacancy

**City Council Appointee**

- Kenneth Pacheco
- Antone Dias

**Housing Authority**

- David Underhill

**Historic Commission**

- Kristen Cantara Oliveira

**Planning Board**

- Keith Paquette

**Conservation Commission**

- John Brandt

**Park Board**

- Jason Caminiti

The Community Preservation Committee has developed a local CPA Plan, established the application and hearing process and has become familiar with the statute, GL Ch. 44B and applicable rules. The Community Preservation Committee continues to work closely with the Executive Director of the Community Preservation Coalition as a resource for technical guidance on the implementation of this Act. The Committee frequently utilizes the resources of the Community Preservation Coalition on matters that require clarification.

A website and Facebook has been developed and remains updated for public access. Materials are available through the website as well as at the Community Preservation Committee office at Government Center. As required by statute, the CPC held its annual meeting in August 2016. This public meeting was preceded by legal notices published in the Fall River Herald News. The annual meeting was an opportunity for the public to offer opinions as to the projects and general procedures.

In addition, to the annual public hearings, members of the public have been recognized at each of the CPC's meetings. The identity of the speakers and their comments are documented in the Committee's minutes and the Fall River Government TV video's. No member of the public wishing to address the Community Preservation Committee has ever been denied the opportunity to express his/her views.

The effectiveness of the efforts by the Community Preservation Committee to advertise the availability of these funds is evidenced by the fact that for 2017 28 applications were received.

In 2016, the Community Preservation Committee recommended and the City Council approved funding for 11 projects. Since the inception of the Community Preservation Committee tools have been implemented. Award agreements have been drafted and financial protocols have been developed. Work on private projects have been completed. Some projects have been delayed due to weather, overruns and change in staffing. It is expected that all projects will be completed by summer.

Colorful signs have been purchased and placed at construction sites throughout the city. The signs indicate that the work is being conducted because of the Community Preservation Act funding.

### The Application Process

#### Hearings on Eligibility

The Community Preservation Committee adopted a two-step application process. This process was followed during the 2017 funding cycle. The first part of the process involves an application for eligibility due on September 1<sup>st</sup>. Upon receipt of each application for eligibility the Committee scheduled an eligibility hearing and sent a written invitation to each applicant.

During the 2017 funding cycle eligibility hearings were held

#### **October 12, 2017**

- Columbus Park
- Battleship Cove Feasibility Study
- North Park Existing Condition Study
- Elks Lodge, Bank Street
- Lafayette Durfee House
- Vietnam Veteran South Watuppa Park
- Community Housing Grant
- Historic Preservation Grant
- Sanborn Maps

#### **November 8, 2017**

- Second District Court (Fall River Re-Creation)
- Quequechan Club
- Bristol Superior Court (Children's Museum)
- Fall River Historical Society
- Anawan No. 6 (Fire Museum)
- River to Recovery
- 3<sup>rd</sup> Street School
- Historic Preservation Inventory

#### **December 14, 2017**

- Fall River School Department Administration Building
- Mann Murals
- People Inc, Rock Street

- Cook Pond Wall
- Cook Pond Open Space
- Kennedy Park Benches
- Mount Hope Bay Path
- Little Theatre
- Safe Haven House

The first purpose of these eligibility hearings was for the Committee determine if the application met the criteria for funding. The Community Preservation Act allows funding for projects involving Open Space, Historic Preservation, Outdoor Recreation and Community Housing. Within each category there are rules involving permissible funding.

The Community Preservation Committee considered the eligibility of each project even when a presenter did not appear. The secondary purpose of these hearings was for the Committee to become familiar with the projects through applicant presentations. The committee members had frequent questions for these presenters. Ultimately 28 projects qualified

## Hearings for Funding

The Community Preservation Committee scheduled funding hearings for projects

### **April 6, 2017**

- Columbus Park
- Battleship Cove feasibility study
- Community Housing Grant
- Historic Preservation Grant
- North Park existing conditions study
- Sanborn Maps Restoration
- Bank Street (Elks Lodge)
- Lafayette Durfee House
- Vietnam Veteran's South Watuppa Park
- Dr. Fiske House
- 3<sup>rd</sup> Street School
- Second District Court

### **April 11, 2017**

- Old Superior Court
- River to Recovery
- Fall River Historical Society
- Fall River Fire Museum-Anawan No. 6
- Cook Pond Stone Wall
- Kennedy Park Benches
- Mann Murals
- Mount Hope Bike Path
- School Administration Building

The Committee also conducted hearings on emergency project funding in 2017 for the following projects:

- Oak Grove Cemetery
  - Iron/Stone work
- Preservation Plans
  - Oak Grove Cemetery
  - North end Burial Ground N. Main Street

- Veteran's Center/Pine Street
  - Roof Replacement
- Bank St. Armory, Bank St
- Marine Museum, Water St.

Ultimately the Committee determined that the following projects were eligible for emergency and were recommended for funding:

- Oak Grove Cemetery
  - Iron/Stone work (additional funding due to over runs)
- Bank St. Armory, Bank St
- Marine Museum, Water St. (additional funding due to over runs)

The committee did not support recommending funding for

- Preservation Plans
  - Oak Grove Cemetery
  - North End Burial Ground, N. Main St.

However, it was determined that Veteran's Center/Pine Street did qualified for eligibility during the regular funding hearings and was approved.

On May 1, 2017, the Committee conducted hearings on Safe Haven Structured Sober Living because it was unintentionally overlooked on the April 11, 2017 agenda therefore was deliberated to the May 1, 2017 meeting.

Each of the applicants received a written notice of the hearing date. The applicants had the opportunity to supplement their earlier presentations and to submit additional materials. The Committee members also used this opportunity to ask many questions of each applicant. All proposals were considered even when a presenter did not appear for the hearing.

### The Voting Process

Committee member Antone Dias worked on the tier-voting ballot. This ballot allowed each committee member to rate each project a 1 (high interest), 2 (moderate interest) or a 3 (low interest). Each committee member completed this ballot after the hearings for funding had been concluded. Mr. Dias then compiled the votes. The votes on these ballots were non-binding but were useful in informing the discussion on each project. At its meeting on May 1, 2017 the CPC voted on each project, and determined the amount of recommended funding, if any, that each remaining project would receive.

### Conclusion

The Community Preservation Committee encouraged applications and followed an open and extended review process. Public input was and will continue to be encouraged. The Committee considered many factors in making these final recommendations. Among the factors that the Committee considered was geographic diversity so that the funded projects benefit all areas of the city. A number of other factors influences these final recommendations. In the Historic Preservation category, the urgency of repairs was a compelling factor, see, e.g., Bank Street, Veteran's Center/Pine Street, School Administration Building. In the Open Space & Recreation category, the potential pool of future users was an important consideration, see e.g. continued work on Columbus Park fence, Mt. Hope Bay Bike Plath for the opportunity future opportunities for funding to move this project to design phase and build. This is the first year for recommendation on the Community Housing category Dr. Fisk House.



The Community Preservation Committee respectfully requests that the following, considered recommendations be approved:

The Categories are as follows:

	<u>AMOUNT</u>	<u>COMMENTS</u>
<b>Community Housing</b> (of Dedicated funds)		This Category was not fully funded. (10%
Dr. Fiske House	<u>\$150,000</u>	
<b>TOTAL:</b>	<b>\$150,000</b>	
<b>Outdoor Recreation</b> (Partial , includes Open Space 10% of Dedicated funds)		This Category was not fully funded.
Columbus Park	\$32,000	
Mt. Hope Bay Bike Path (5) year Bond	\$60,000 (Year 1)	
<b>Open Space</b> (Partial, includes Outdoor Recreation 10% of Dedicated funds)		This Category was not fully funded.
Vietnam's South Watuppa Park	<u>\$3,000</u>	
<b>TOTAL:</b>	<b>\$95,000</b>	
<b>Historic Preservation</b>		There may not be sufficient funds available in this category. Because %20 percent needs to be allocated to Categories above.
North Park Existing Conditions Study	\$45,000	
Sanborn Maps Restoration	\$19,390	
200 Bank Street (Elks Lodge)	\$50,053	
Lafayette / Durfee House	\$224,000	
3 <sup>rd</sup> Street School	\$74,000	
Second District Court	\$158,000	
Bristol Superior Court (Children's Museum)	\$65,000	
River to Recovery	\$18,900	
Fall River Historical Society	\$52,700	
Anawan No. 6 (Fire Museum)	\$153,772	
Cook Pond Wall	\$83,600	
Save the Historic Mann Murals	\$6,000	

School Administration Building	\$220,000
Fall River Veteran's Center	<u>\$130,000</u>
TOTAL: \$1,300,415.00	

Totaling (18) projects funded for a total of \$1,545,415.00 of which the Mt. Hope Bay Bike Path is a (5) year Bond

Total for this 2017 year including EMERGENCY funding were (21) projects totaling \$1,749,977



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

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2017 JUN -8 P 4: 34

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 8, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Massachusetts General Laws Chapter 44, § 53E½ require that an Ordinance be established for revolving funds for use by the City, departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities.

Your approval of the associated Ordinance is respectfully requested.

Should you have any questions or concerns in this regard, please do not hesitate to contact Mary Sahady or me.

Sincerely,

Jasiel F. Correia II  
Mayor

## **CITY OF FALL RIVER**

### **ORDINANCE: DEPARTMENTAL REVOLVING FUNDS**

**1. Purpose.** This ordinance establishes and authorizes revolving funds for use by the City, departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E½.

**2. Expenditure Limitations.** A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this ordinance without appropriation subject to the following limitations:

A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.

B. No liability shall be incurred in excess of the available balance of the fund.

C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting/town/city council on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Mayor and City Council.

**3. Interest.** Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

**4. Procedures and Reports.** Except as provided in General Laws Chapter 44, § 53E½ and this by-ordinance, the laws, charter provisions, by-laws/ordinances, rules, regulations, policies or procedures that govern the receipt and custody of town/city monies and the expenditure and payment of town/city funds shall apply to the use of a revolving fund established and authorized by this by-law/ordinance. The town accountant/city auditor shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the town accountant/city auditor provides the department, board, committee, agency or officer on appropriations made for its use.

**5. The following table establishes:**

A. Each revolving fund authorized for use by a town/city department, board, committee, agency or officer;

B. The department or agency head, board, committee or officer authorized to spend from each fund;

C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the City Auditor;

D. The expenses of the program or activity for which each fund may be used;

E. Any restrictions or conditions on expenditures from each fund;

F. Any reporting or other requirements that apply to each fund; and

G. The fiscal years each fund shall operate under this ordinance.

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>
Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Other Requirements/ Reports	Fiscal Years
Hazardous Material Recovery	Fire Department	Hazardous Material Recovery Fees	Training, supplies and special equipment needed for fire department personnel to respond to hazardous materials incidents			FY 2018 and subsequent years
Cleaning & Securing Buildings (Vacant Lots)	Code Enforcement	Liens placed on properties for clean up	Supplies, expenses, vendor payments for property clean ups			FY 2018 and subsequent years
Demolition	Code Enforcement	Liens placed on properties for demolition of unsafe buildings	Supplies, expenses, vendor payments for demolition of unsafe buildings			FY 2018 and subsequent years
Home Composting	Community Maintenance	Receipts related to the Home Composting Program	Supplies, expenses, vendor payments for the Home Composting Program			FY 2018 and subsequent years
Solid Waste – Recycling Recovery	Community Maintenance	Receipts related to the Solid Waste – Recycling Recovery	Supplies, expenses, vendor payments for Solid Waste – Recycling Recovery			FY 2018 and subsequent years

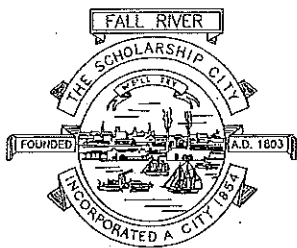
Trolley & Handicap Bus	Community Maintenance	Receipts related to the Trolley & Handicap Bus program	Supplies, expenses, vendor payments for the Trolley & Handicap Bus program			FY 2018 and subsequent years
Street Light Poles repairs	Community Maintenance	Receipts related to the Energy Efficiency and similar receipts	Supplies, expenses, vendor payments for the Street Light Poles repairs/replacement			FY 2018 and subsequent years
Music Revolving	School Dept	Student Recovery/Rental Fees for Music related activities	Supplies, expenses, vendor payments for Music related activities			FY 2018 and subsequent years
School Store	School Dept	Students related purchase and sales of small items	Supplies, expenses, vendor payments for students related purchase and sales of small items			FY 2018 and subsequent years
Culinary Arts Meals/ Functions	School Dept	Sales and other receipts from the students run training restaurant	Supplies, expenses, vendor payments for the student run restaurant			FY 2018 and subsequent years
Summer Tuition	School Dept	Receipts from the Summer/ Enrichment programs	Supplies, expenses, vendor payments for Summer/ Enrichment programs			FY 2018 and subsequent years
Athletic Events	School Dept	Gate Receipts from Athletic Events	Supplies, expenses, vendor payments for Athletic Events			FY 2018 and subsequent years
Day Care	School Dept	Receipts from the Before and after Day care programs	Supplies, expenses, vendor payments for Day care programs			FY 2018 and subsequent years
School Use	School Dept	Receipts from the use of school properties	Supplies, expenses, vendor payments for school properties usage			FY 2018 and subsequent years

**Note: Format and language adapted from the DOR Bulletin 2017-01B on Departmental Revolving Funds**

1

**Ordered, that under the provisions of Massachusetts General Laws, Chapter 44, Section 53 E ½, the City of Fall River by vote of the City Council, hereby establishes authorized spending limits for the following Revolving Funds for FY 18:**

Fire Department	\$20,000	Hazardous Material Recovery
Community Services	\$50,000	Cleaning & Securing Buildings
Community Services	\$200,000	Demolition
Community Maintenance	\$10,000	Home Composting
Community Maintenance	\$10,000	Solid Waste – Recycling Recovery
Community Maintenance	\$40,000	Trolley & handicap Bus
Police Department	\$6,000	Moorings Maintenance
Community Maintenance	\$25,000	Street Light Poles Repairs/Replacement
School Dept	\$100,000	Summer Tuition
School Dept	\$50,000	Athletic Events
School Dept	\$25,000	Music Revolving
School Dept	\$5,000	School Store
School Dept	\$50,000	Culinary Arts Meals/ Functions
School Dept	\$200,000	Daycare Services
School Dept	\$175,000	School Buildings Use



City of Fall River  
Massachusetts  
Office of the Mayor

2

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2017 JUN -8 P 2: 32

JASIEL F. CORREIA II  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a personnel title and rate change for the Director of Solid Waste which I will be proposing in the fiscal 2018 budget.

Your approval of these ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II  
Mayor

Enclosure



Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Streets and Highways:**

- Change the title of Director of Solid Waste Collections/Street & Fleet Maintenance to **Manager of Operations – Streets & Highways DCM**
- Change the Salary of Manager of Operations – Streets & Highways DCM from \$2,498.35 (or \$64,957.10) to **Not to Exceed \$65,000**



3

**City of Fall River**  
**Massachusetts**  
Office of the Mayor

RECEIVED

2017 JUN -8 P 2:33

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a personnel title and rate change for the Director of Emergency Medical Service which I will be proposing in the fiscal 2018 budget.

Your approval of these ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

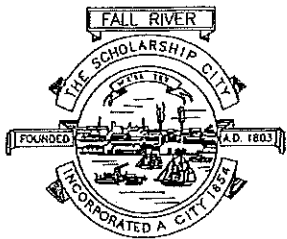
Jasiel F. Correia II  
Mayor

Enclosure

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Emergency Medical Services:**

- Change the title of Supervisor of Emergency Medical Services/Director of Emergency Medical Service to **Director of Emergency Medical Services**
- Change the Salary of the Director of Emergency Medical Services from \$2,855.05 bi-weekly (or \$74,231.30) to **\$108,000 annually**



3

**City of Fall River**  
**Massachusetts**  
**Fire Department Headquarters**  
**Office of the Fire Chief**

**JASIEL F. CORREIA II**  
*Mayor*

**JOHN D. LYNCH**  
*Fire Chief*

June 6, 2017

Mayor Jasiel F. Correia II  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Mayor Correia:

I respectfully request that EMS Director Tim Oliveira be given a formal contract of hire. Director Oliveira has worked as Director without a contract since his appointment on March 31, 2015. In his 2 years as Director he has turned the EMS enterprise into a well run Division that has become a large source of revenue for The City of Fall River.

I respectfully request that Director Oliveira be given a fixed salary of \$108, 000, with 5 weeks of vacation, 2 Personal days and a Sick Leave Incentive Day for each quarter not sick. This increase will become effective on July 1, 2017. The justifications for this are:

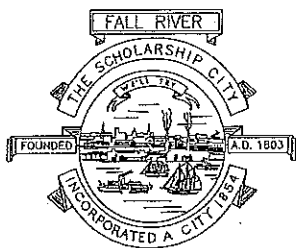
- This salary will keep him 20% over the Deputy Director.
- He has worked the last 2 years with a salary that was much below the previous Director's.
- He will be giving up holiday pay, clothing allowance and other stipends that other members of the EMS Division receive.
- This salary will bring him closer but not equal to a Deputy Chief of The Fire Department. His job as Director of the EMS Division is comparable to the two Fire Deputies.
- Director Oliveira is a 23 year dedicated veteran employee of the Fire/ EMS Department. His hard work and dedication have resulted in a great turnaround of The EMS enterprise fund from a minimal source of revenue to one that supports many of The City's needs.

Respectfully,

  
John D. Lynch  
Fire Chief

Cc: Cathy Ann Viveiros, City Administrator  
Madeline Coehlo, Director of Human Services

140 Commerce Drive • Fall River, MA 02720 • TEL (508) 324-2740  
FAX (508) 324-2737 • EMAIL [firechief@frfd.org](mailto:firechief@frfd.org)



City of Fall River  
Massachusetts  
Office of the Mayor

4  
RECEIVED

2017 JUN -8 P 2: 33

JASIEL F. CORREIA II  
Mayor

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a personnel title and rate change for Project Manager – Facilities Maintenance which I will be proposing in the fiscal 2018 budget.

Your approval of these ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

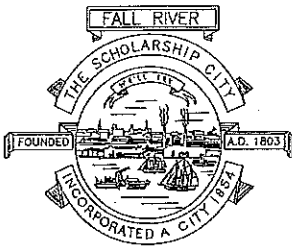
Jasiel F. Correia II  
Mayor

Enclosure

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Facilities Maintenance:**

- Change the title of Project Manager – Division of Streets and Highways to **Project Manager – Facilities Maintenance**
- Change the Salary of Project Manager – Facilities Maintenance (formerly) Buildings and Grounds from \$2,418.59 bi-weekly (or \$62,883.34) to **Not to Exceed \$65,000**



**City of Fall River**  
**Massachusetts**  
Office of the Mayor

5

RECEIVED

2017 JUN -8 P 2: 33

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a salary rate change for the position of Assistant Treasurer which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II  
Mayor

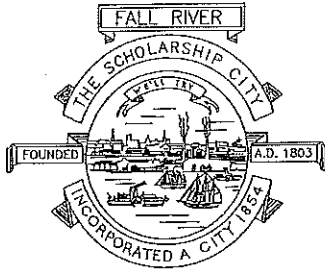
Enclosure

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Financial Division:**

- Change the Salary of Assistant Treasurer from \$2,496.10 bi-weekly (or \$64,898.60) to **Not to Exceed \$75,000**





5

**City of Fall River**  
**Massachusetts**  
**Department of Financial Services**  
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

**JASIEL F. CORREIA II**  
*Mayor*

**MARY L. SAHADY, CPA**  
*Director of Financial Services*

June 6, 2017

Mayor Jasiel F. Correia II  
One Government Center  
Fall River, MA 02720

Dear Mayor Correia,

I am writing to request a review of the salary as it pertains to the Assistant Treasurer.

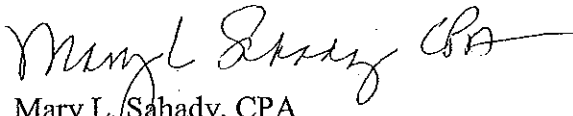
The role of this position has evolved over the years. Duties involves responsibility for performing a variety of administrative duties freeing the City Treasurer-Collector for carrying out higher level responsibilities. The work involves assisting with the formulation and administration of policies and procedures related to the receipt, custody, investment and disbursement of City funds. This position exercises considerable independent judgment and applies acquired knowledges and skills in the performance of the broad accounting and administrative functions. General supervision is received from the City Treasurer-Collector who is consulted on policy matters. Supervision is exercised over subordinate clerical employees.

Assists in the administration of the treasurer-collector division by coordinating the clerical operation which includes processing of City monies from the public and the various departments of the City; distributes the receipts to the proper funds; prepares the daily cash reports; maintains records relating to bank deposits and withdrawals; manages the cash balances for safety, liquidity and yield; prepares statements of income or investments as well as prepares record keeping for temporary loans, bond issue, principal and interest on city debt service and disbursing of same and monitoring tax titles collected and verifies recording of forms for the redemption of real estate property as well as directly assists with the year end audit and document requests.

Further, the assistant treasurer's annual salary for the same position in the City of New Bedford (a sister city) is not to exceed \$79,238. This is more than 22% higher than the current salary ordinance of \$64,898.60. An increase to not to exceed \$75,000 annually would put the compensation in line with industry and regional expectations for the work.

Thank you for your consideration in this matter.

Sincerely,

A handwritten signature in cursive script, reading "Mary L. Sahady CPA". The signature is written in dark ink and includes a long horizontal flourish at the end.

Mary L. Sahady, CPA  
Director of Financial Services



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

6

RECEIVED

2017 JUN -8 P 2:32

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached salary rate change for the Director of Facilities Maintenance (formerly Buildings and Grounds) which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II  
Mayor

Enclosure

6  
Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Facilities Maintenance:**

- Change the Salary of the Director of Facilities Maintenance (formerly Buildings and Grounds) from \$3,769.24 (or \$98,000.24) *Not to Exceed \$98,000*



**City of Fall River**  
**Massachusetts**  
**Office of the Mayor**

7  
**RECEIVED**

2017 JUN -8 P 2: 32

**JASIEL F. CORREIA II**  
*Mayor*

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a salary rate change for the position of Network Administrator (MIS) which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II  
Mayor

Enclosure

7

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Administrative Services**

- Change Salary of Network Administrator (MIS) from \$53,093.22 to *Not Exceed \$70,000*



City of Fall River  
Massachusetts  
Office of the Mayor

8

RECEIVED

2011 JUN -8 P 2:33

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

JASIEL F. CORREIA II  
Mayor

June 7, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:

Please find attached a salary rate change for the position of Human Resources Generalist which I will be proposing in the fiscal 2018 budget.

Your approval of this ordinance modification is respectfully requested.

My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Respectfully,

Jasiel F. Correia II  
Mayor

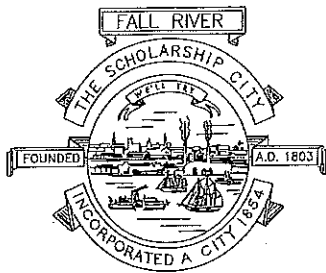
Enclosure

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Administrative Services

- Change the salary of the Human Resources Generalist from \$50,973.25 Not to exceed \$65,000.





City of Fall River  
Massachusetts  
Human Resources

8

**JASIEL F. CORREIA II**  
*Mayor*

**MADELINE S. COELHO**  
Director

June 5, 2017

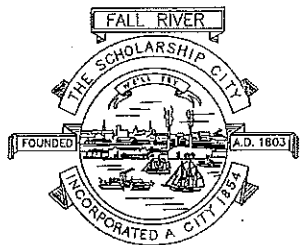
Honorable Mayor Jasiel F. Correia II  
Office of the Mayor  
1 Government Center  
Fall River, MA 02722

Dear Mr. Mayor,

The position of Human Resources Generalist (Nick Macolini) has been assigned multiple additional duties including, but not limited to, the management and administration of the City's Affordable Care Act (ACA) reporting responsibilities. Mr. Macolini's work on the Affordable Care Act has allowed us to complete our ACA requirements without hiring outside consultants and vendors. I would like to request that the salary for the position of Human Resources Generalist be changed in City Ordinance from \$50,973.25 to "not to exceed \$65,000 annually." Pending your approval and the approval of the City Council, the position has been submitted in the FY18 budget with a salary of \$56,973.00.

Sincerely,

Madeline S. Coelho  
Director of Human Resources



City of Fall River  
Massachusetts  
Office of the Mayor

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2017 JUN -8 P 4: 34

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

JASIEL F. CORREIA II

Mayor

June 8, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

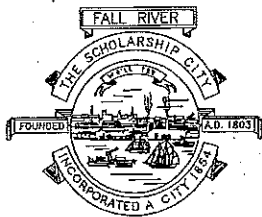
Honorable Council Members:

In support of the redevelopment of the King Philip Mills site, the attached King Philip Mills Overlay District is being proposed to allow redevelopment of the complex for market rate housing. This proposed zoning change, coupled with the creation of the South End Market Rate Housing Zone, will allow for the creation of market rate housing on the site. As this is an Overlay District, a Special Permit will be required of the successful bidder acquiring the property. This process allows for public input and assures that any proposed development elements are reviewed and approved and become a condition of the Special Permit.

Your review and approval of the attached King Philip Mills Overlay District is respectfully requested.

Best Regards,

Jasiel F. Correia II  
Mayor



**City of Fall River  
Massachusetts**

Department of Community Services  
PLANNING • HEALTH & HUMAN SERVICES  
LIBRARY • INSPECTIONAL SERVICES

*Planning Division*

**JASIEL F. CORREIA, II**  
*Mayor*

**HENRY R. VAILLANCOURT MD, MPH**  
*Director*  
*Department of Community Services*

**WILLIAM G. KENNEY**  
*City Planner*

June 8, 2017

Hon. Jasiel F. Correia, II, Mayor  
City of Fall River  
One Government Center  
Fall River, MA 02722

RE: Proposed Amendment to Fall River Zoning Ordinance to Add a  
"King Philip Mills Overlay District"

Dear Mayor Correia -

Attached is a proposed draft amendment to the City of Fall River Zoning Ordinance to add a "King Philip Mills Overlay District", which has been presented to me for review and comment.

As recited in the "Purpose" clause of this draft, adoption of this amendment would provide adequate minimum standards and procedures for the construction of new, and rehabilitation of existing, structures to promote economic and cultural development in the King Philip Mill area.

I believe that this proposal has been well drafted to serve those purposes, and that its adoption would be of significant benefit to the economic and cultural development of the area in question and to the city as a whole. Further, it could serve the interests and goals of the both city's Master Plan and its Open Space and Recreation Plan.

I recommend that you submit this proposed amendment to the City Council to initiate the process of adopting same.

Sincerely,

  
William G. Kenney  
City Planner

**Section 86-178. King Philip Mills Overlay District (KFMOD).**

(a) **Purpose.** The purpose of the KFMOD is to provide adequate minimum standards and procedures for the construction of new and rehabilitation of existing structures so as to promote economic and cultural development in the King Philip Mill area.

(b) **Location.** The KFMOD is hereby established as an overlay district comprised of the area between the south side of Dwelly Street, the east side of Kilburn Street, the north side of Charles Street extended to Cook Pond and the western and northwestern shoreline of Cook Pond, specifically excluding areas located within said boundaries, which have been designated as residentially zoned on the effective date of this Ordinance. The KFMOD is hereby designated and more specifically shown on the City of Fall River Zoning Map, as may be subsequently amended, on file in the Office of the City Clerk.

(c) **Definitions.** Within this Section 86-178, the following terms shall have the following meanings:

(1) **Applicant:** The person or persons, including a corporation or other legal entity, who applies for issuance of a special permit hereunder. The Applicant must own, or be the beneficial owner of, all the land included in the proposed site, or have authority from the owner(s) to act for him/her/it/them or hold an option or contract duly executed by the owner(s) and the Applicant giving the latter the right to acquire the land to be included in the site.

(2) **Dwelling Unit:** A residence, including studio units. Each residence shall contain a living area, bathroom and, except in studio units, one or more bedrooms, and may contain a kitchen area or combination kitchen/living area.

(3) **Proposed Project:** The project proposed by the applicant for which a special permit is being sought.

(4) **Proposed Project Site:** The parcel of land, with buildings thereon on which the Proposed Project is located.

(5) **Regulations:** The rules and regulations of the Planning Board.

(6) **Upper level floors:** Any floor of a building that is located above the street level floor. In the event that two (2) floors of the same building are level to a street or streets, neither of the two (2) floors shall be considered upper level floors. Notwithstanding the previous sentence, in the event the Planning Board determines that the majority or an equal amount of street access is provided through the lower of the two (2) floors level to a street or streets, the higher of the two (2) floors level to a street or streets may be deemed an upper level floor.

(d) **Front Yard.**

(1) No story or part of any building except projecting eaves or uncovered steps shall be erected nearer to the street line of any street on which it fronts than the average alignment of the corresponding stories or parts of existing buildings within two hundred (200) feet on each side of the lot and within the same block and district. Where there is a building on one

or both of the adjoining lots, the front yard for a building shall have a depth equal to the average of the front yard depths of the two (2) adjoining lots. A lot without a building shall be counted as having a front yard of the depth required by this Ordinance. If there are no existing buildings on the same side of the street, the average setback alignment of corresponding stories within two hundred (200) feet on each side of and directly opposite the lot shall govern.

(2) Notwithstanding the previous paragraph, no building constructed within the KFMOD shall have a front yard that exceeds ten (10) feet.

(3) Where the alignment of a building is not controlled by subsection (d)(1), between every building and the line of the street upon which it fronts there shall be a front yard of a clear depth of not more than ten (10) feet.

(e) **Special Permit.** Pursuant to the requirements of this Section 86-178, the following may be permitted upon the issuance of a special permit by the Zoning Board of Appeals:

(1) Residential dwelling units on all floors of pre-existing structures;

(2) Commercial uses on the ground floor of pre-existing structures;

(3) Reductions in setbacks, density, green space and parking requirements to allow for the development of residential dwelling units on all floors of pre-existing structures;

(4) Reductions in parking requirements for commercial use of pre-existing or new structures.

(f) **Special Permit Application.** An application for a special permit shall be submitted to the Zoning Board of Appeals on forms therefrom furnished. Applicants are encouraged to rehabilitate existing structures and to permit reuses which are compatible with the character of the neighborhood and which take into consideration the interests of abutters, neighbors and the public, especially where the site abuts a residential area or the building(s) merit preservation.

In addition the applicants shall submit:

(1) The following plans:

A. A copy of the site plan approved by the Planning Board, if required pursuant to Section 10-1 et al of the Fall River Code of Ordinances; Notwithstanding the previous sentence, the Applicant may choose to seek site plan approval from the Planning Board at the same time the Zoning Board of Appeals is considering his application for a Special Permit, hereunder in which case he shall submit a statement indicating that he has filed an application for Site Plan Approval with the Planning Board. Upon receipt of said statement, signed under the penalties of perjury, on a form proscribed by the Zoning Board of Appeals, the Zoning Board of Appeals shall deem this requirement fulfilled and shall include a condition in any approval that said approval is contingent upon the approval of said site plan by the Planning Board;

B. A plan illustrating location and layout of buildings, including layouts of any dwelling units. Additional drawings may be subsequently required by the Planning Board;

C. The following narrative reports or data:

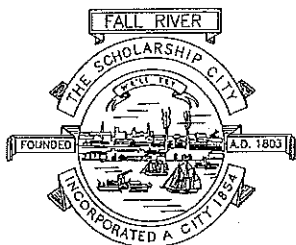
- (1) A proposed development schedule showing the beginning of construction, the rate of construction and development, including stages, if applicable, and the estimated cost of construction and date of completion;
- (2) Information pertaining to any organization which the Applicant proposes to form where the development is to be a condominium development, including forms and plans to be used to organize and manage the same, for approval as to form by Corporation Counsel ;
- (3) Copies of all proposed covenants, easements, and other restrictions which the Applicant proposes to grant to the City, the Conservation Commission, utility companies, any condominium organization and the owners thereof, including plans of land to which they are intended to apply, for approval as to form by Corporation Counsel;
- (4) Any and all other information that the Zoning Board may reasonably require in a form acceptable to it to assist in determining whether the Applicant's proposed development plan meets the objectives of this Section;
- (5) Compliance with any relevant Housing Development Incentive Program for any Housing Development Zone within which the property lies.

(g) **Action by the Zoning Board of Appeals.** The Board may grant a special permit where it makes the following findings:

- (1) The proposed project complies with the requirements of this Section;
- (2) The proposed project does not cause substantial detriment to the neighborhood after considering the following potential consequences:
  - A. noise, during the construction and operational phases;
  - B. pedestrian and vehicular traffic;
  - C. environmental harm;
  - D. visual impact caused by the character and scale of the proposed structure(s);
  - E. where relief to parking requirement has been sought, applicant has demonstrated that reasonable efforts have been made to comply with parking requirements;

F. for conversions of existing structures, the Zoning Board of Appeals must find that the proposed project protects the City's heritage by minimizing removal or disruption of historic, traditional or significant uses, structures or architectural elements, whether these exist on the site or on adjacent properties. If the building is a municipally owned building, the proposed uses and structures are consistent with any conditions imposed by the Planning Board on the sale, lease, or transfer of the site.





**City of Fall River**  
**Massachusetts**  
Office of the Mayor

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2017 JUN -8 P 4:34

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 8, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

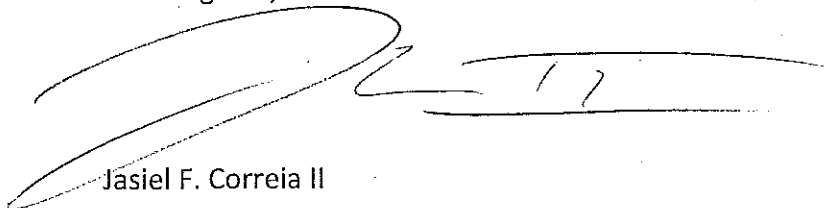
Honorable Council Members:

As the Administration continues its efforts toward private, redevelopment of the King Philip Mill site, the Housing Development Incentive Program (HDIP) has been identified as an incentive tool ideally suited to redevelopment of the complex for market rate housing. Creation of a South End Market Rate Housing Zone, much like previously approved HDIP zones in our waterfront and downtown districts, will provide tax incentives capable of making some of our most challenging properties financially viable.

The creation of the South End Market Rate Housing Zone will enable this Brownfield site to be redeveloped and the King Philip Mill to be repurposed for market rate housing and supporting amenities, as needed. The South End neighbors have waited many years for this property to become an asset to their neighborhood. This incentive program will help to facilitate this goal.

As this HDIP is an economic development tool, you will be receiving, under separate cover, a proposed zoning change to allow for market rate housing on this site. Your review and approval of the attached proposal is respectfully requested.

Best Regards,



Jasiel F. Correia II  
Mayor

# **CITY OF FALL RIVER**

## **HOUSING DEVELOPMENT INCENTIVE PROGRAM**

### **SOUTH END MARKET RATE HOUSING ZONE AND PLAN APPLICATION**

PREPARED BY:  
CITY OF FALL RIVER  
JUNE 2017

## COVER SHEET

§ Applicant Municipality: City of Fall River

§ Contact Person for Application and HD Zone Plan:

Cathy Ann Viveiros  
City Administrator  
City of Fall River  
One Government Center  
Fall River, MA 02722  
(508) 324-2600 - tel., (508) 324-2626 - fax  
[cviveiros@fallriverma.org](mailto:cviveiros@fallriverma.org)

§ Authorized Officers Designated to Execute HD Tax Increment Exemption Agreements:

The Honorable Jasiel F. Correia, II  
Mayor, City of Fall River  
One Government Center  
Fall River, MA 02722-7700  
(508) 324-2600 - tel., (508) 324-2626 - fax  
[mayor@fallriverma.org](mailto:mayor@fallriverma.org)

OR

Tax Increment Financing Board  
Hon. Jasiel F. Correia, II, Chairman  
One Government Center  
Fall River, MA 02722  
Tel: 508-324-2600

AND

Fall River City Council  
Shawn Cadime, President  
One Government Center  
Fall River, MA 02722  
Tel: 508-324-2233

By the signature below, I certify that an area that the proposed Application for Housing Development Zone Designation meets the requirements of 760 CMR 66.00 and was approved by the Fall River City Council on XXXXX.

\_\_\_\_\_  
Jasiel F. Correia, II  
Mayor, City of Fall River

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- B. Approval by Municipal Legislative Body - Section 66.03(3) – Attachment C
- C. Executive Summary
- D. Housing Development Zone - Section 66.04(1)
- E. Maps - Section 66.04(1)(c) – Attachment D
- F. Housing Development Zone Plan - Section 66.04(2)
- G. Objectives of the HD Zone Plan - Section 66.04(2)(a)
- H. Public and Private Construction and Related Activities
- I. Information about Developer - Section 66.04(2)(b)
- J. Maps - Section 66.04(2)(c) – Attachment E
- K. HD Projects - Section 66.04(2)(e)
- L. Market Rate Residential Units - Section 66.04(2)(f)
- M. Timeline and Duration - Section 66.04(2)(g)
- N. Compliance with Fair Housing Obligations - Section 66.04(2)(h)
- O. Compliance with Local Plans - Section 66.04(3)2(I)

**EVIDENCE OF PUBLIC HEARING - SECTION 66.03(2)**

The proposed South End Market Rate Housing Zone (HD Zone) and Housing Development Zone Plan (HD Zone Plan) was put forth before the Fall River City Council, consistent with the regulations of the Housing Development Incentive Program (HDIP), at its July 2017 meeting. Prior to this meeting the HD Zone was brought before the City Council Committee on Ordinances and Legislation. A public hearing on the matter was held on \_\_\_\_\_ at 6:00pm. Attachment A includes copies of the required newspaper notices which were published in the Herald News in each of two successive weeks, the last publication being held at least three days prior to the public hearing. The Council Committee referred the proposed HD Zone and the proposed HD Zone Plan back to the full City Council with a recommendation to approve all orders.

Attachment B includes a copy of the minutes of the public hearing.

**CITY OF FALL RIVER**

**Minutes**

The Fall River City Council hereby provides the attached resolution in lieu of Minutes.

City Council Resolution

RESOLUTION OF LOCAL GOVERNING BODY APPROVING THE ESTABLISHMENT OF A HOUSING DEVELOPMENT ZONE AND THE FILING OF AN APPLICATION WITH THE MASSACHUSETTS DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT REQUESTING APPROVAL ON A HOUSING DEVELOPMENT ZONE AND PLAN

WHEREAS, the attached South End Market Rate Housing Zone for Fall River was ordained by the City Council on July \_\_\_\_ 2017 and approved by the Mayor on July \_\_\_\_ 2017; and

WHEREAS, the Housing Development Zone is established as illustrated on the attached Map, which is hereby made a part of this Resolution; and

WHEREAS, the Mayor is hereby authorized to submit the Housing Development Zone Plan and Map to the Massachusetts Department of Housing and Community Development; and

WHEREAS, the Mayor is authorized to act in connection with the submittal of the Plan and to provide such additional information as may be required by the Massachusetts Department of Housing and Community Development; and

WHEREAS, the Mayor and the Tax Increment Financing Board, subject to City Council approval, are hereby authorized to negotiate tax increment exemptions from property taxes for a period not to exceed twenty (20) years for projects that meet the guidelines set forth under M.G.L. Chapter 40V and the regulations set forth at 760 CMR 66.00; and

NOW THEREFORE, BE IT RESOLVED BY THE FALL RIVER CITY COUNCIL THAT:  
the local governing body does hereby authorize the Mayor to submit an application to the Massachusetts Department of Housing and Community Development requesting approval of the South End Market Rate Housing Zone and Plan and also authorizes the Mayor to do all the things necessary to comply with the statutory and regulatory guidelines governing the Housing Development Zone and Plan.

## Approving the Tax Increment Exemption Agreement

### Executive Summary

The name of the City's proposed HD Zone is the South End Market Rate Housing Zone. The proposed zone is located in the South End of Fall River and is in close proximity to the previously established Central Market Rate Housing Incentive Zone. The South End Market Rate Housing Zone includes vacant mill buildings that were acquired by the City of Fall River as Tax Possessions and that have received interest from developers. The objectives of the Housing Development Zone Plan is to increase residential growth, expand the diversity of housing stock, support economic development, and promote neighborhood stabilization.

There is a clear need for multi-unit market rate housing in the proposed South End Market Rate Housing Zone and there are several development activities, public and private, proposed for the South End Market Rate Housing Zone.

King Philip Mill, a historic mill complex, was converted to commercial space upon closure of the mill, but has recently received federal, state and local attention following its designation as a Brownfield site. Remediation is underway and upon completion the site is expected to be used as a mixed use commercial, residential, and recreational site.

Cook Pond, a large fresh water pond, is currently used for recreational boating purposes. The City is presently in the midst of a planning process that will create a multi-use shared path around Cook Pond that will greatly expand the potential recreational activities around the pond and increase public access to the pond.



## **HOUSING DEVELOPMENT ZONE - SECTION 66.04(1)**

The South End Market Rate Housing Zone includes three large, vacant mill properties in the midst of an otherwise multi-family residential neighborhood. As outlined in the Executive Summary above the South End Market Rate Housing Zone has become a development priority of the City of Fall River due to the acquisition of the King Philip Mills Complex as a Tax Possession. The City has expended federal and state environmental assessment grant funds on the King Philip Mills Complex and has expended other municipal funds to facilitate a planning process that has included significant public input. This South End Market Rate Housing Zone has a great potential for housing and commercial or mixed-use development.

The proposed South End Market Rate Housing Zone is appropriately located to support the objectives of the Housing Development Zone Plan. Promoting the underutilized potential in the City allows the City to demonstrate that it intends to support new housing units, new businesses that will cater to these new residents and provide employment opportunities, and the stabilization of the neighborhoods where this investment is most needed. Lastly, with the bounty of underutilized mills within the zone there is a strong focus on repurposing these historic structures.

There is sufficient likelihood that market rate housing units will be developed in the HDIP Zone as outlined. In the South End Market Rate Housing Zone we have seen a strong interest from developers to purchase the vacant underutilized mills for market rate housing units. Unfortunately, the lack of incentives as they relate the conversion of these buildings has been an obstacle to selling and converting the properties. Based on the development needs within the City it is without doubt that the HDIP Zone will be utilized by investors and help create much needed market rate housing.

## **HOUSING DEVELOPMENT ZONE PLAN - SECTION 66.04(2)**

### ***Objectives of the HD Zone Plan - Section 66.04(2)(a)***

The objectives of the Housing Development Zone Plan are to increase residential growth, expand the diversity of housing stock, support economic development, and promote neighborhood stabilization. Fall River has seen its South End transformed from a vibrant mill community to one of vacant mills with an upsurge in retail and restaurant development. It is still in a state of transformation and is now becoming a center of economic activity that is anchored by a number of restaurants and retail venues.

While investors have strongly utilized the South End for commercial uses it is now clear the next step is to accommodate market rate housing for individuals looking to reside in this desirable area of the City. Similarly, with the large inventory of mill space available, market rate housing within these structures is a viable option to bring these structures to use once again. The mill buildings provide the framework for market rate housing with features desirable to developers and users alike. The mill buildings offer high ceilings, large windows for natural light, open areas for easy development and plentiful parking. The objective is to take these underutilized, historic structures and capitalize on their natural features while fulfilling a market need.

The City will use the HD Zone to encourage developers to incorporate a residential sales and/or rental structure that will be affordable to a wide range of City residents, from its workforce to retirees and second homeowners who come to the City to experience its cultural destinations.

Fall River has experienced a resurgence of new businesses seeking to move to the City and cultural attractions which will accommodate these new and existing residents, people employed in the City and visitors. The creation of market rate units in the HD Zone will contribute considerably to the economic growth of south end businesses and business development throughout the City. The City will use the HD Zone to encourage a mix of uses within specific developments and on specific properties. The HD Zones will also be used to foster diverse opportunities and uses that will help create a vital and vibrant environment 24 hours a day and 7 days per week. An objective of the HDIP Zone is that new residents will create a vital and vibrant addition to the City's neighborhoods and promote the stability of the City's key regions.

It is anticipated that specific objectives for each of the goals described above will include the promotion of upper story housing development in south end buildings; the rehabilitation of historic buildings, including mills, and the generation of new tax revenue.

### ***Public and Private Construction and Related Activities -***

The City's South End has become the economic hub of the City where many retail and commercial destinations are located. Establishments in close proximity to the zone include retail shops, restaurants, big box stores, and service establishments. While this region of the City handles a great deal of economic activity, the addition of market rate housing to the area will lead to further development and the attraction of new and different economic opportunities.

The City has worked closely with investors in an effort to repurpose retired mill buildings throughout the City, many of which are located in the City's South End.

Key investments within the HD Zones are as follows:

- King Philip Mill, a historic mill complex was converted to commercial space upon closure of the mill, but has recently received federal, state and local attention following its designation as a Brownfield site. Remediation is underway and upon completion the site is expected to be used as a mixed use commercial and recreational site.

City officials expect that improvements similar to those described above will continue with the adoption of the HD Zones and HD Zone Plan as developers take advantage of the tax incentives offered by the Commonwealth's Housing Development Incentive Program. Various developers have also approached the City to explore development opportunities for the City's underutilized mills in the South End; however, without the opportunity to utilize various incentives in the past the projects have not been financially feasible. We believe with the establishment of the South End Market Rate Housing Zone we will see a resurgence of interest in the underutilized properties within the zone for market rate housing purposes.

***Information about Developer - Section 66.04(2)(b)***

Various developers have also approached the City to explore development opportunities for the City's underutilized mills and abandoned schools in the South End; however, without the opportunity to utilize various incentives in the past the projects have not been financially feasible. We believe with the establishment of the South End Market Rate Housing Zone we will see a resurgence of interest in the underutilized properties within the zone for market rate housing purposes.

The King Philip Mill located within the proposed HD Zone is currently undergoing contamination remediation and will likely become a retail, commercial and recreational destination.

***HD Projects - Section 66.04(2)(e)***

While there are no specific projects in the proposed zone currently, we expect a strong interest in developing the underutilized mill buildings within the proposed zone for market rate housing purposes.

***Market Rate Residential Units - Section 66.04(2)(f)***

According to the Citywide Fall River Housing Study performed by TDA Consulting for the Community Development Agency of the City of Fall River as part of its preparation of its Comprehensive Plan, the market rate for rental units in the City of Fall River was 130% of the median rental rate in the City. Based on information obtained through the planning processes conducted by the City regarding the King Philip Mills, the City believes that the market rental units to be developed in the South End Market Rate Housing Zone will be marketed and rented at monthly rates that are comparable to the market rate rents as discussed in the Fall River Housing Study.

Therefore, the City believes that the development of the South End Market Rate Plan Zone will increase residential growth, expand diversity in housing stock, support economic development and promote neighborhood stabilization by attracting wealthier households from the surrounding Census Tracts and towns.

***Timeline and Duration - Section 66.04(2)(g)***

The City of Fall River anticipates that its HD Zone and HD Zone Plan will be approved by the Commonwealth's Department of Housing and Community Development (DHCD) sometime during September/October 2017. The proposed Housing Development Zone Plan shall last for twenty years from the date of DHCD's approval of Fall River's Housing Development Zone Plan.

As mentioned previously, a number of underutilized mill buildings are located in the proposed HDIP Zone. Interest in the mill buildings is constant, but the HDIP program would surely bring much of this interest into tangible development projects. Several developers are looking at the properties currently and the HDIP program would be a valuable tool for the City as it tries to repurpose its mill and school inventory.

### ***Compliance with Fair Housing Obligations - Section 66.04 (2)(h)***

The City of Fall River will advance its affirmative fair housing obligations by the creation of the South End Market Rate Housing Zone. The City's 2010 Analysis of Impediments to Fair Housing (AI) was prepared for the Fall River Community Development Agency. The analysis of impediments is an exploration of housing related policies and practices in use in Fall River that inadvertently or deliberately prevent people from living where they choose.

The 2010 Analysis of Impediments found that one of the impediments to fair housing in Fall River was that there is a lack of developable land for housing purposes. With the saturation of the low-income housing market in Fall River and lack of developable land, the conversion of underutilized or abandoned buildings in the City would best accommodate market rate housing. The Housing Development Incentive Program would help to address the land availability issue. Creating both affordable and market rate housing throughout the City helps to create opportunities for all residents and to prevent pockets of the City from being segregated by income mix. A diverse mixed income community is a healthy vibrant community that has no trouble attracting new residents and maintaining the residents it already has in place.

One of the recommendations of the 2010 Analysis of Impediments was for the City to pursue strategies to address abandoned properties through demolition and/or redevelopment. The HDIP would further assist the City in achieving this goal by allowing the City to offer incentives to property owners who wish to renovate their property in compliance with the principals of smart growth. In the past, the City has had no incentives to offer to developers who wish to create market rate housing and has had to allow the market to dictate the feasibility of market rate units. However, there has been a strong demand for such units. With the lending market tightening and less funding through public programs, a local and state tax incentives will make a critical difference in creating market rate units within the City of Fall River. The Housing Development Program and Zone will be a helpful tool in advancing the fair housing goals of the City of Fall River.

### ***Compliance with Local Plans - Section 66.04(2)(1)***

The creation of a Housing Development Zone and participation in the Commonwealth's Housing Development Incentive Program conforms to recent City planning efforts. The City has implemented a master plan of which the main areas of interest are outlined below. As you can see the Housing Development Zones are in line with the master plan and the vision of moving the City forward.

## City of Fall River Master Plan:

Purpose: The purpose of a master plan is to help a community articulate a desired future, take stock of its existing resources, and then outline steps to achieve the desired vision of the future. It is useful in helping to guide growth and development and to make decisions regarding the type of growth and the desired location of development. Public input is solicited in order to understand what residents, city officials, business owners and others envision for the future of their City. An inventory of the City's resources is documented and then an implementation plan is developed that recommends a series of action steps necessary to implement the goals and vision. This document summarizes the vision and goals developed for the future of Fall River and then presents a detailed Implementation Plan that outlines action steps, responsible parties, and recommended timing.

Vision and Goals: The vision and goals summarizes the input of residents and the Steering Committee regarding the future of the City—what should be preserved, what should be changed what are major concerns, and what opportunities there are for improvements. The vision articulates a desired future. The goals identify more specific components of the vision and can be organized by the following themes:

### Four Underlying Themes to Guide Fall River's Future:

1. Neighborhood Stabilization
  - Improve existing housing and streetscapes
  - Provide services that support families, elderly, and at-risk youth
  - Preserve historic buildings and landscapes
  - Provide recreational opportunities
  - Promote resident participation in developing and implementing neighborhood plans
2. Sustainability
  - Encourage and invest in renewable energy and green building technologies
  - Prepare students for participation in an active economy
  - Provide viable transportation options that include convenient routes for walking and biking and affordable public transport
  - Adapt existing buildings (including mill buildings) to promote efficient use of existing resources
3. Economic Development
  - Develop and market existing assets to attract tourism

- Emphasize and connect education and job training
  - Develop waterfront areas and downtown to diversify the economy
  - Market Fall River's advantages for targeted economic activities
4. City Character and Identity
- Preserve and enhance natural and historic resources
  - Promote appreciation of cultural and historic heritage
  - Inspire and promote pride in Fall River

Fall River's Master Plan Goals: The following goals were developed as a result of incorporating the input of Fall River residents, guidance from the Master Plan Steering Committee, and expertise from the consultant team. The goals are organized by Master Plan Elements. Some are necessarily overlapping and thus are referred to in more than one element.

1. Historic and Cultural Resources

- Develop and enhance Fall River as a tourist destination with an emphasis on the arts, culture, and history.
- Preserve the City's historic architecture.
- Continue to improve the physical appearance of Fall River, particularly visitors' first impressions including its entrances, historic downtown and Government Center area.
- Preserve, restore, reconstruct, and protect Fall River's cultural landscapes, including parks, cemeteries and boulevards.
- Broaden the inclusion of arts, cultural and historic resources in Fall River's public, charter, and parochial schools at all levels, K-12.
- Strengthen and improve the capacity of historical, arts and cultural institutions and organizations in the city.

2. Natural Resources, Open Space, and Recreation:

- Enhance the Southeastern Massachusetts Bioserve as a Watershed Protection District, as a recreational resource, and as a critical ecosystem.
- Protect and restore the natural resources, river ways, and greenways in urban Fall River and enhance the ecological, scenic, and passive recreation opportunities they provide.
- Revitalize the waterfront areas of Mount Hope Bay and the Taunton River.
- Restore Fall River's Park System.
- Enhance the quality and appeal of Fall River's streetscapes and neighborhoods.
- Expand recreational opportunities for Fall River residents. Revitalizing Fall River's extensive waterfront has emerged as a focus of the Master Plan. For example, the waterfront boardwalk from the Heritage State Park northward has become very popular and presents an

opportunity to extend it and connect it with other walkways. Waterfront revitalization goals include:

- Develop waterfront areas for additional public access and trails.
- Develop additional opportunities for public access to/from the water including exploration of a marina at the City Pier, private marinas, docks, and public moorings.
- Integrate natural resource considerations into waterfront renewal efforts to revitalize Fall River.
- Develop and implement a plan to restore the Quequechan River and its falls as a key element of the City's revitalization.
- Recognize the importance of vistas, especially to the water, in development planning and site design.

### 3. Housing and Neighborhoods

- Increase neighborhood stability and commitment.
- Continue to improve, remodel and renew Fall River's older housing units, including market and nonmarket-rate housing.
- Reduce non-market-rate housing rates to meet city needs.
- Attract more middle and upper income households to the City to get a better balance with low-income households.

### 4. Economic Development

- Continue to diversify the economic base of the City by emphasizing economic clusters for which it has relative advantages.
- Continue to market the City as a location for new and expanded industries.
- Identify leaders and themes that will be the ambassadors of Fall River.
- Protect, preserve, and further develop the "Working Waterfront" for economic activities.
- Reestablish the Downtown as an important commercial and activity center.
- Further develop the tourism industry in Fall River.
- Continue to upgrade the school based education and training programs.
- Expand the staff resources of the Office of Economic Development.

### 5. Circulation and Transportation

- Provide commuter rail service to the City of Fall River.
- Provide an efficient, equitable, and safe system for vehicular transportation.
- Improve signage and way-finding for all modes and interests.
- Improve pedestrian and bicycle access, circulation, and safety.



- Improve transit opportunities for residents and employees.
- Improve parking in Downtown and other central business districts.
- Use roadway upgrades as an opportunity to coordinate the aesthetics and appearance of the City.

#### 6. Public Facilities and Services

- Expand Community Learning Centers (CLCs) throughout the City to meet the goals of providing education, social services, and other support to all residents.
- Continue to support efforts to integrate education, job training and language instruction for all ages, to provide additional support to youth before, during and after-school, and economic development plan.
- Expand programs aimed at reducing poverty and related issues including poor health, homelessness and substance abuse.
- Increase opportunities for obtaining grants.
- Address safety problems by providing intervention programs aimed at preventing gangs and crime and providing support and alternatives to youth.
- Address the need for accessible and inexpensive transportation especially for school children and youth.
- Continue to meet the needs of a growing senior population.
- Support families with children.
- Address energy saving and other concerns regarding a sustainable future.
- Use local resources for renewable energy to decrease dependence on fossil fuels and to generate jobs.

#### 7. Utilities and Infrastructure

- Continue to maintain high standards for the water system in order to ensure access and quality of water supply.
- Continue to upgrade and expand sewer capacity and services to existing users and to support additional development.
- Upgrade utilities and infrastructure in a cost-efficient and functional way.
- Provide state-of-the-art communication systems.

#### 8. Land Use

- Develop more mixed-use housing (with commercial activities) to increase the vitality of key areas and provide a larger market for adaptive reuse of buildings, especially mills, and other mixed use areas.
- Amend zoning regulations and administration to facilitate master plan goals.

Based on the outline above it is clear the goals of the City are aligned with the objectives of the South End Market Rate Housing Zone with focuses on improving quality of life for Fall River citizens and broadening the City's population to include more financially viable families.



DWELLY

FENNER

BARCLAY

WILBUR

KILBURN

B-17-10  
85850 sq ft ±

B-17-1  
67150 sq ft ±

B-17-12  
10 Ft Offset  
250600 sq ft ±

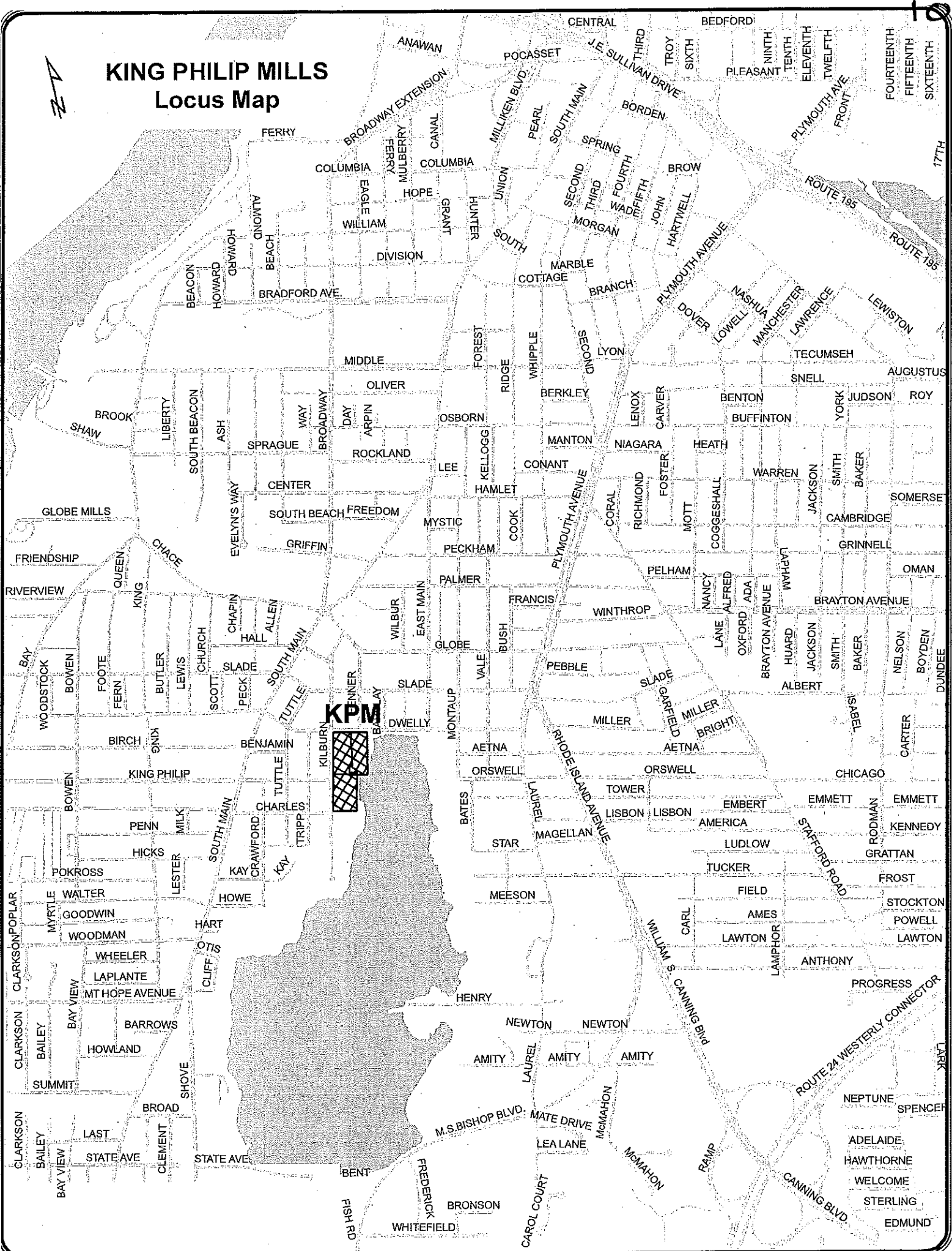
B-17-9  
92275 sq ft ±

KING PHILIP

CHARLES

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**City of Fall River**  
**Massachusetts**  
Office of the Mayor

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**RECEIVED**

2017 JUN -8 P 2:31

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

June 8, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

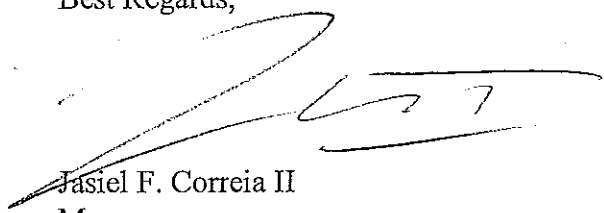
Honorable Council Members:

The Administration is continually looking for opportunities to improve our aging infrastructure. The Complete Streets Program, sponsored by the Massachusetts Department of Transportation, provides annual grants to participating communities to assist in the construction of accessible travel modes for bicycling, walking and motor vehicle use. The City's proposed Complete Streets Policy outlines the parameters for eligibility and is before you for your review and approval.

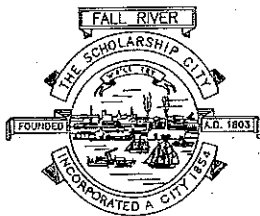
Of special note is recognition that, while the City should use best efforts to make accommodations for these travel modes during road reconstruction in designated areas, the City retains the right to deviate from the Policy in cases where the cost or impact of these accommodations is excessively disproportionate to their need and probable use. While the Administration is not required to seek City Council support of the Program, I believe the Council should be a partner in its adoption as it will be affecting neighborhoods across the City. Your input will be most welcomed.

The Planning Director, City Engineer and City Administrator are available to answer your questions regarding the Policy guidelines. We look forward to your review and ultimate approval of the Complete Streets Program.

Best Regards,



Jasiel F. Correia II  
Mayor



**City of Fall River  
Massachusetts**  
Department of Community Services  
PLANNING • HEALTH & HUMAN SERVICES  
LIBRARY • INSPECTIONAL SERVICES

*Planning Division*

**JASIEL F. CORREIA, II**  
*Mayor*

**HENRY R. VAILLANCOURT MD, MPH**  
*Director*  
*Department of Community Services*

**WILLIAM G. KENNEY**  
*City Planner*

June 7, 2017

Hon. Jasiel F. Correia, Jr., Mayor  
City of Fall River  
One Government Center  
Fall River, MA 02722

Re: Proposed "Complete Streets Policy"

Dear Mayor Correia:

The Massachusetts Department of Transportation ("MassDOT") "Complete Streets" program provides annual grants to municipalities of up to four hundred thousand dollars for street projects constructed in accordance with "complete streets" design criteria to be safe and accessible for all travel modes – walking, biking, transit and vehicles – for people of all ages and abilities.

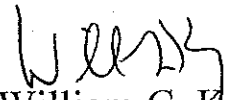
In order to be eligible to apply for this funding, the City must adopt a "Complete Streets Policy". On April 4, 2017, the Planning Board conducted a public hearing to solicit comments on a draft "Complete Streets Policy" prepared by the Planning Department and previously reviewed and approved by you and by City Administrator Cathy Ann

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Viveiros. At the conclusion of the hearing, the Planning Board voted to endorse the draft, as submitted, a copy of which is attached, and to recommend that the Mayor submit same to the City Council for its approval.

On behalf of the Planning Board, I thank you and City Administrator Viveiros for your leadership in this effort to move Fall River towards joining over one hundred other communities in the Commonwealth as participants in the Complete Streets program.

Sincerely,

  
William G. Kenney  
Director of Planning

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**CITY OF FALL RIVER**  
**COMPLETE STREETS POLICY**  
*(as recommended by the Planning Board after April 4,  
2017, Public Hearing)*

**Vision and Purpose:**

The City of Fall River works toward achieving the vision of “Complete Streets”, principles that call for the design and operation of roadways in such a manner as to create safe, comfortable, and accessible streets for all users, including but not limited to, pedestrians, users of wheelchairs and assisted mobility devices, bicyclists, transit and school bus riders, motorists, delivery and service personnel, freight haulers and emergency responders.

Complete Street principles contribute toward the safety, health, economic viability, and quality of life in a community through improved pedestrian and vehicular environments. Complete Streets are safe, accessible, and comfortable means to travel between home, school, work, recreation and retail destinations. Complete Streets provide safe multimodal travel regardless of age, income, or abilities.

The purpose of the City of Fall River’s Complete Streets Policy is to accommodate all users by creating a road network that meets the needs of individuals utilizing a variety of transportation modes. In working to achieve this, the city’s intent is to routinely formalize a plan for design, operation and maintenance (pavement and sidewalk repairs) of its streets so that they are safe for all users of all ages, abilities and income levels.



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This policy directs decision makers to consistently plan, design, construct and maintain streets so that they accommodate the full breadth of potential, anticipated users including, but not limited to able-bodied pedestrians, disabled users of wheelchairs or assisted mobility devices, bicyclists, motorists, emergency vehicles, transit, delivery and service personnel, and those accessing ferry and future commuter rail service.

**Core Commitment:**

The City of Fall River recognizes that users of differing modes of transportation as noted herein are legitimate users of roadways and deserve appropriate facilities. "All users" includes users of all ages, abilities, and income levels.

The City recognizes that all roadway projects – including new construction, reconstruction and infrastructure maintenance (pavement and sidewalk repairs) – are all potential opportunities to apply Complete Streets design principles. The City will, to the maximum extent practicable, design, construct, maintain, and operate all streets to provide for a comprehensive and integrated street network of facilities for people of all ages, abilities, and incomes.

Complete Streets design recommendations/principles shall be incorporated into all publicly funded projects, as appropriate including the following:

- All transportation infrastructure and street design projects requiring funding or approval by the City of Fall River shall adhere to the City of Fall River Complete Streets Policy.
- Projects funded by the State and Federal government, including but not limited to, Chapter 90 Funds, Transportation

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Improvement Funds (TIP), MassWorks Infrastructure Program, Community Development Block Grants (CDBG), or other State and Federal Funds for street and infrastructure design must adhere to the City of Fall River Complete Streets Policy to the maximum extent practicable.

- To the extent practicable, state-owned streets must comply with the City of Fall River Complete Streets Policy, including design, construction, and maintenance (pavement and sidewalk repairs) of streets within City boundaries.

### **Complete Streets Committee:**

A Complete Streets Committee will be comprised of the Director of the Department of Community Maintenance, the Director of the Planning Department, the City Engineer, the Administrator of Public Utilities and the Traffic Clerk. The Committee shall be constituted to ensure the execution of this policy and the allowance of appropriate exemptions from/exceptions to this policy and shall conduct a periodic review of the policy's efficacy within the city.

### **Exemptions/Exceptions:**

Exemptions from/exceptions to the City of Fall River's Complete Streets Policy may be granted by the Director of the Department of Community Maintenance with the consent of a majority of the Complete Streets Committee when the following conditions are determined to exist and are documented:

- Roadways where specific users are prohibited by law, such as interstate freeways or pedestrian malls. An effort will be made, in these cases, for accommodations elsewhere.

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- Where cost or impact of accommodations, or implementation of this policy, is excessively disproportionate to the need or probable use as recognized by the City of Fall River.

- Where other City policies, regulations, or requirements contradict or preclude implementation of Complete Streets principles.

### **Best Practices:**

The City of Fall River's Complete Streets Policy will focus on developing a connected, integrated network that serves all road users. To the extent practicable, Complete Streets design principles will be integrated into policies, planning, and design of all types of public projects including new construction, reconstruction, rehabilitation, and repair and maintenance (pavement and sidewalk repairs) of transportation networks.

Implementation of the Complete Streets Policy will be carried out cooperatively within all departments in the City of Fall River, and to the greatest extent practicable. This includes coordination with state, regional, and federal agencies undertaking and/or funding work within the City of Fall River.

The City recognizes that Complete Streets principles may be achieved through single elements incorporated into a particular project or incrementally through a series of smaller improvements or maintenance (pavement and sidewalk repairs) activities over time.

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The latest design guidance, standards, and recommendations available will be reviewed and applied as practicable in the implementation of Complete Streets including:

- Massachusetts Department of Transportation Project Development and Design Guide.

- American Association of State Highway Transportation Officials publications including *A Guide for Achieving Flexibility in Highway Design; Guide for the Development of Bicycle Facilities*.

- The United States Department of Transportation Federal Highway Administration's *Manual on Uniform Traffic Design Controls (2009)* with Amendments 1 and 2 as well as the Massachusetts Amendments.

- Institute of Transportation Engineers' Recommended Practice, *"Designing Walkable Urban Thoroughfares: A Context-Sensitive Approach"*.

- National Association of City Transportation Officials', "Urban Bikeway Design Guide".

- ADA, Americans with Disabilities Act of 1990.

- ABA, Architectural Barriers Act.

Application of design standards are flexible, recognizing that all streets are not alike and that user needs should be balanced; further that innovative and/or non-traditional design options shall be considered.

Ongoing development and execution of the Complete Streets Implementation will be responsive to the community's physical, economic and social setting. Complete Streets will follow a context-

sensitive approach to process and design, including a range of goals by giving significant consideration to stakeholders and community values. It includes goals related to livability, connectivity, and sustainability with participation of those affected in order to have projects that best serve the community. The overall goal of this approach is to improve or maintain safety and mobility through infrastructure conditions that also preserve and enhance the scenic, aesthetic, historical, and environmental resources.

The latest versions of documents and plans created for the City of Fall River will be reviewed and considered to ensure community context sensitivity of Complete Streets projects proposed, including but not limited to:

- The City of Fall River Master Plan
- The City of Fall River Open Space and Recreation Plan
- Bicycle Network Plans
- Neighborhood and/or District Plans
- Safe Routes to School travel plans
- Walking and Bicycle Audits
- Southeastern Regional Transit Authority (SRTA) Comprehensive Service Assessment
- SRTA routes and bus stop studies
- Plans and studies produced by the Southeastern Regional Planning and Economic Development District (SRPEDD), such as the Regional Transportation Plan, Regional Bicycle Plan, corridor and transit oriented development studies, traffic counts
- SouthCoast Rail Plan

### **Implementation:**

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The Complete Streets Policy will be carried out to the greatest extent practicable under the direction of the Complete Streets Committee, and state, regional, and federal agencies working within the city layout will be required to follow this policy.

The Complete Streets Committee shall serve as technical review entity when exceptions to this policy are requested. Project documentation, plans and proposals shall be filed with the Director of the Department of Community Maintenance who shall forward copies of same to all Complete Streets Committee members for comment during the review process. The Complete Streets Committee shall convene as necessary and provide feedback to the Director of the Department of Community Maintenance periodically as requested. In addition, the Complete Streets Committee shall periodically update and solicit feedback on potential projects with the general public to ensure the perspectives of the community are considered and incorporated, as they may be appropriate.

The City shall make the Complete Streets Policy a routine part of everyday operations. The City shall approach every transportation project and program as an opportunity to improve streets and the transportation networks for all users, and shall work in coordination with other departments, agencies, and jurisdictions to achieve Complete Streets. In so doing, the appropriate city department or departments will undertake the following work in support of implementation of the City's Complete Streets Policy:

- Review and revise or develop proposed revisions to all appropriate planning documents, zoning codes, subdivision regulations, laws, procedures, rules, regulations, guidelines, programs and any amendments thereto in order to integrate the

Complete Streets principles in all infrastructure projects, where feasible.

- Maintain a priority list of transportation improvement projects including problem intersections and roadways
- Maintain a comprehensive map and inventory of pedestrian and bicycle facility infrastructure that will prioritize projects to eliminate gaps in the sidewalk, bikeway, and recreational trail networks.
- Utilize inter-department coordination to promote the most responsible and efficient use of resources for activities within the public way.
- Seek out appropriate sources of funding and grants to ensure the successful implementation of the Complete Streets Policy.

### **Evaluation:**

The City's Complete Streets Committee will determine the frequency of assessment and appropriate metrics for analyzing the success of this policy. These metrics will include amenities such as, but not limited to, the total number of new bicycle facilities, the linear feet of new pedestrian accommodations, number of retrofitted pedestrian facilities or amenities, number of intersection improvements made to improve Level of Service (LOS) and safety for vehicles, pedestrians and bicyclists, rates of crashes by mode, rate of children walking or bicycling to school, and/or number of trips made by mode. These metrics will be compiled into a report and presented as needed.

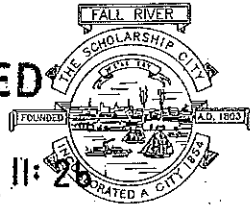
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**City of Fall River**  
*Office of the Corporation Counsel*

**JASIEL F. CORREIA II**  
Mayor

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**JOSEPH I. MACY**  
Corporation Counsel

**GARY P. HOWAYECK**  
Assistant Corporation Counsel

**JESSICA A. ADLER**  
Assistant Corporation Counsel

June 5, 2017

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

Fall River City Council  
One Government Center  
Fall River, MA 02722

Re: Vincent Street

Dear Councilors:

At the meeting of the Committee on Public Safety held on May 30, 2017 the issue of a basketball hoop on Vincent Street was raised, discussed and referred to this office "for review". While the nature of the "review" was not specific, based on the portions of the discussion I heard, the letter from the City Engineer dated May 1, 2017, and the City Ordinances cited I believe this opinion should answer any questions pertaining to this issue.

Vincent Street is an accepted public way running North and South from New Boston Road to the boundary of the Oak Grove Cemetery. While it is a "dead end" street it is the responsibility, and subject to the rules, regulations and ordinances, of the City of Fall River. Most relevant in this instance is Chapter 66, "Streets, Sidewalks and other Public Places". That Chapter is designed to insure safe, unimpeded travel by pedestrians and vehicles on and over the public ways of the City.

The issue here presented appears to be the erection, maintenance and/or use of a "basketball hoop", evidently with some portability, within the boundaries of Vincent Street. The City engineer has written that this violates both Sec. 66-252 and Sec. 66-1.

Sec. 66-252 states in pertinent part: "No person shall occupy, obstruct or encumber any street, sidewalk or other public place with any ... article, or deposit of any kind so as to interfere with the convenient use thereof by travelers."

Sec. 66-1 states in pertinent part: "No person shall ... play at ball or other game ... or throw a stone or other missile in any street or public place."

The City engineer is correct that the erection, maintenance, and/or use of a basketball hoop is violative of these ordinances. Moreover, uncited provisions of Chapter 66 similarly prohibit other "structures", including "staging", standing so as to "obstruct or inconvenience travel", "portico(s)", "platforms", "posts" and to some extent "awnings" and "shades", from encroaching on or interfering with the free passage over public ways.



The clear purpose of the ordinance being to insure safe, unimpeded travel on the City's public ways, as above set forth, the type and kind of the street, user, or use is irrelevant. The ordinances make no such distinction. This is designed to insure fair and even handed application of the ordinances. (In constitutional terms, "equal protection")

In addition to the fact that the use here at the issue is not permitted there are other considerations for the City Council to weigh if necessary.

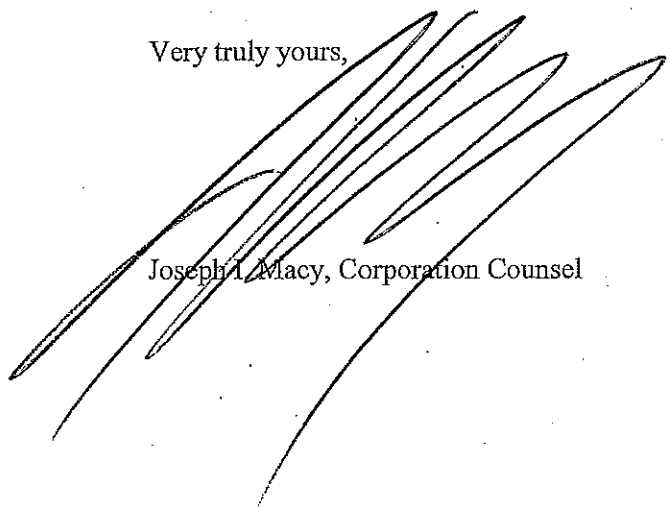
The first is the safety issue. There is simply no way for the City to responsibly insure the safety of persons using any city street(s) for the purposes other than travel. While "accidents" can, and do, happen anywhere the idea that all, or any, city streets could be opened for play of any kind creates a serious safety issue which does not presently exist.

The second is the liability issue. The City is responsible for its' streets and may be liable, within certain limits, to persons injured therein. To allow play, no matter how limited, would significantly increase the City's potential liability to any injured party. No amount of supervision will limit that liability and it would be virtually impossible to secure valid waivers from any user; particularly so if the user were a minor.

After a thorough review of the ordinances and the facts here at issue it is the opinion of the undersigned that said ordinances are clear, valid and an appropriate exercise of governmental authority. Further, that they may not be waived in a particular instance or instances. Finally, that the ordinances apply equally to all categories of streets, uses and users.

If you have any further questions, or if this review does not answer the questions you do have please feel free to contact me.

Very truly yours,

A large, stylized handwritten signature in black ink, consisting of several overlapping, sweeping strokes that form a cursive script.

Joseph J. Macy, Corporation Counsel

# City of Fall River, In City Council

21

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

That Chapter 70 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to traffic be amended as follows:

By striking out in Section 70-387, which section relates to handicapped parking the following:

Bank Street, north side, starting at a point 57 feet east of Durfee Street, for a distance of  
20 feet easterly  
Clement Street, east side, starting at a point 50 feet south of Broad Street, for a distance of  
20 feet southerly  
Mulberry Street, west side, starting at a point 115 feet north of William Street, for a distance of  
20 feet northerly  
Robeson Street, south side, starting at a point 264 feet south of Locust Street, for a distance of  
20 feet southerly  
South Almond Street, west side, starting at a point 155 feet south of Middle Street, for a distance  
of 20 feet southerly

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Passed Through  
first Reading*

# City of Fall River, In City Council

22

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

## Section 1.

That Chapter 74 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to utilities, be amended as follows:

By striking out Sec. 74-353 in Appendix A-Fee Schedule, which section relates to utilities, in its entirety, and inserting in place thereof, the following:

For water billed on or after July 1, 2017, per 100 cu. ft. \$2.96

## Section 2.

That section 74-366 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to the Base Meter Fee, be deleted in its entirety and replaced thereof with the following:

Section 74-366 Base Meter Fee:

<u>Water Service Size</u>	<u>Fee Per Quarter</u>
5/8"	\$ 14.00
3/4"	\$ 14.00
1"	\$ 16.00
1-1/2"	\$ 30.00
2"	\$ 50.00
3"	\$150.00
4"	\$200.00
6"	\$300.00
8"	\$400.00
10"	\$500.00

CITY OF FALL RIVER  
IN CITY COUNCIL

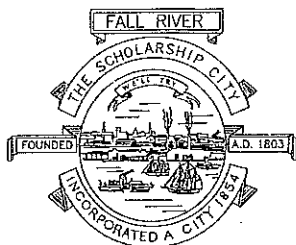
APR 11 2017

*Referred to the Committee  
on Ordinances and Legislation*

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Passed through  
first reading, by ayes,  
3 nays*



**City of Fall River**  
**Massachusetts**  
Office of the Mayor

22

**RECEIVED**

2017 APR -4 P 4: 22

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
Mayor

April 4, 2017

The Honorable City Council  
One Government Center  
Fall River, MA 02722

RE: Water and Sewer Divisions  
FY18 Enterprise Funds  
Proposed Rates

Dear Councilors:

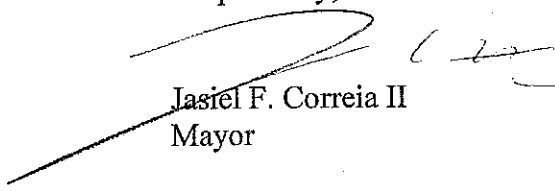
Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,

  
Jasiel F. Correia II  
Mayor

Attachment

**CITY OF FALL RIVER**  
**IN CITY COUNCIL**

**APR 11 2017**

*Referred to the  
Committee on Ordinances  
and Legislation*

COMPARISON OF WATER AND SEWER RATES		
City/Town	Water Rate per CCF	Sewer Rate per CCF
Amesbury	\$8.10	\$6.75
Attleboro	\$4.47	\$9.10
Boston Water and Sewer Commission	\$4.90-\$6.16	\$6.34-\$7.68
Brockton	\$2.99-\$6.11	\$2.93-\$16.26
Cambridge	\$3.02-\$3.96	\$9.21-\$11.97
Chicopee	\$3.24-\$3.60	\$5.40-\$6.20
Dartmouth	\$3.19-\$5.14	\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45	\$6.45
Fall River Current	\$2.87	\$5.28
Fall River Proposed	\$2.96	\$5.33
Fitchburg	\$3.16	\$7.30
Framingham	\$5.50-\$10.15	\$6.54-\$18.88
Gloucester	\$5.24	\$10.32
Haverhill	\$2.78	\$4.12
Holyoke	\$3.22	\$4.039
Lawrence	\$3.10	\$3.35
Lowell	\$2.07-\$2.54	\$3.41-\$3.78
Lynn	\$3.43-\$3.63	\$6.31-\$6.64
Marion	\$3.80-12.40	\$4.94-16.12
Marlborough	\$6.89	\$7.11
New Bedford	\$2.17	\$4.15
Newton	\$6.10-\$10.00	\$9.25-\$13.25
Northampton	\$5.40	\$6.08
Quincy	\$5.92	\$12.98
Reading	\$8.83	\$9.76
Revere	\$3.82	\$12.10
Springfield	\$2.78	\$4.56
Taunton	\$3.52-6.22	\$1.49-5.30
Worcester	\$3.60	\$6.62

Notes: Rates with a range indicate an ascending block system.  
One ccf = 748 gallons.

Sources: Tighe & Bond Rate Survey 2014  
MWRA Rate Survey 2015

# FALL RIVER RATE Comparison

4/3/2017

## RATES

Fall River
AVERAGE FAMILY PER YEAR AT 53 CCF/Yr 109 GPD

FY17	BASE METER FEE PER QUARTER	\$12.00	\$48.00
WATER	USER FEE PER CCF	\$2.87	\$152.11
SEWER	USER FEE PER CCF	\$5.28	\$279.84
STORM	FEE PER ERU PER QUARTER	\$40.00	\$160.00
TOTAL			\$639.95

FY18	BASE METER FEE PER QUARTER	\$14.00	\$56.00
WATER	USER FEE PER CCF	\$2.96	\$156.88
SEWER	USER FEE PER CCF	\$5.33	\$282.49
STORM	FEE PER ERU PER QUARTER	\$43.00	\$172.00
TOTAL			\$667.37

delta/year	delta/month	delta/day
\$8.00		
\$4.77		
\$2.65		
\$12.00		
\$27.42	\$2.29	\$0.08

## Notes:

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD  
The average of 53 CCF per year is based on actual billings.

CCF = 748 GALLONS

GPD = GALLONS PER DAY

IMWRA RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

Base meter fee is based on the size of the water meter to the property;  
smaller meter size is used in this comparison (86% of customers).

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units.  
Stormwater Fee is # of ERU's/Quarter for commercial properties.

ERU = Equivalent Residential Unit.

1 ERU = 2,800 square feet of impervious surface.

Impervious surface is normally roof area and paved surfaces.

22

# City of Fall River, In City Council

23

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

## Section 1.

That Section 74-134 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which Section relates to User Charges for Wastewater collection, be amended, as follows:

### Sub-Section 1.

By striking out in sub-section (1) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

### Sub-Section 2.

By striking out in paragraph (a) of sub-section (2) of said section, "\$5.28", and inserting in place thereof, "\$5.33", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

### Sub-Section 3.

By striking out in paragraph (b) of sub-section (2) of said section, "\$2.46", and inserting in place thereof, "\$2.50", and by striking out "July 1, 2016", and inserting in place thereof, "July 1, 2017".

### Sub-Section 4.

By striking out in sub-section (4) of said section, all dollar values and inserting in place thereof, the following:

\$ 175.00  
\$ 340.00  
\$ 510.00  
\$ 680.00  
\$ 850.00  
\$ 1,015.00  
\$ 1,185.00  
\$ 1,350.00  
\$ 1,520.00  
\$ 1,690.00

and, by striking out in said sub-section (4) "July 1, 2016", and inserting in place thereof, "July 1, 2017".

## Section 2.

That Section 74-140 of Appendix A-Fee Schedule of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which section relates to Stormwater Fee, be amended as follows:

By striking out said section in its entirety, and inserting in place thereof, the following:

Effective July 1, 2017, the equivalent residential unit (ERU) shall be defined as 2,800 square feet of impervious area. Residential parcels (ERU) will be assessed: \$172.00 per year or \$43.00 per quarter. All other developed parcels will be assessed for each 2,800 square feet impervious area rounded to the nearest 100 square feet: \$172.00 per year or \$43.00 per quarter.

CITY OF FALL RIVER  
IN CITY COUNCIL  
APR 11 2017

*referred to Committee  
on Ordinances and  
Legislation*

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Passed through  
first reading, 6 years,  
3 days*



City of Fall River  
Massachusetts  
Office of the Mayor

23

RECEIVED

2017 APR -4 P 4: 22

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

JASIEL F. CORREIA II  
Mayor

April 4, 2017

The Honorable City Council  
One Government Center  
Fall River, MA 02722

RE: Water and Sewer Divisions  
FY18 Enterprise Funds  
Proposed Rates

Dear Councilors:

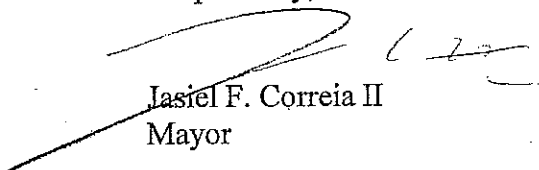
Please find attached the above referenced FY18 rate proposals. This submission is to comply with Ordinance Section 2-184 regarding submittal requirements.

Your approval of these ordinance modifications are respectfully requested.

Also attached for your information are comparisons to rates in other communities and the impact on the average family.

My staff and Mr. Sullivan are available as needed for any comments or questions that you may have.

Respectfully,

  
Jasiel F. Correia II  
Mayor

Attachment

CITY OF FALL RIVER  
IN CITY COUNCIL  
APR 11 2017

*Referred to the  
Committee on Ordinances  
and Legislation*



COMPARISON OF WATER AND SEWER RATES		
City/Town	Water Rate per CCF	Sewer Rate per CCF
Amesbury	\$8.10	\$6.75
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Dartmouth	\$3.19-\$5.14	\$3.37-\$3.80
Fairhaven	\$1.90-\$7.45	\$6.45
Fall River Current	\$2.87	\$5.28
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Fitchburg	\$3.16	\$7.30
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Lowell	\$2.07-\$2.54	\$3.41-\$3.78
Lynn	\$3.43-\$3.63	\$6.31-\$6.64
Marion	\$3.80-12.40	\$4.94-16.12
Marlborough	\$6.89	\$7.11
New Bedford	\$2.17	\$4.15
Newton	\$6.10-\$10.00	\$9.25-\$13.25
Northampton	\$5.40	\$6.08
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Notes: Rates with a range indicate an ascending block system.  
One ccf = 748 gallons.

Sources: Tighe & Bond Rate Survey 2014  
MWRA Rate Survey 2015

# FALL RIVER RATE Comparison 4/3/2017

23

RATES	Fall River AVERAGE FAMILY PER YEAR AT 53 CCF/Yr 109 GPD
-------	--

FY17	BASE METER FEE PER QUARTER	\$12.00	\$48.00
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TOTAL			\$639.95

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TOTAL			\$667.37

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\$27.42	\$2.29	\$0.08

## Notes:

FALL RIVER AVERAGE USE IS BASED ON 53 CCF PER YEAR WHICH EQUALS 109 GPD

The average of 53 CCF per year is based on actual billings.

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GPD = GALLONS PER DAY

MMWRA RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

TIGHE & BOND RATE SURVEY USES 120 CCF PER YEAR OR 246 GALLONS PER DAY

EPA has indicated that the average use of 120 CCF per year is too high.

Base meter fee is based on the size of the water meter to the property;  
smaller meter size is used in this comparison (86% of customers).

Stormwater Fee is 1 ERU/Quarter for residential properties up to 8 units.  
Stormwater Fee is # of ERU's/Quarter for commercial properties.  
ERU = Equivalent Residential Unit.  
1 ERU = 2,800 square feet of impervious surface.  
Impervious surface is normally roof area and paved surfaces.

# City of Fall River, *In City Council*

24

BE IT ORDAINED by the City Council of the City of Fall River, as follows:

## Section 1

That Chapter 2 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Administration, be amended as follows:

By striking in section 2-205, which section pertains to generally, "Department of Buildings and Grounds" and inserting in place thereof "Department of Facilities Maintenance" and by striking in section 2-216, which section pertains to Department of Buildings and Grounds, "Buildings and Grounds" and inserting in place thereof "Facilities Maintenance".

## Section 2

That Chapter 34 of the Revised Ordinances of the City of Fall River, 1999, which section relates to Health, be amended as follows:

By striking in section 34-61, which section pertains to Care and custody of buildings used by board, "Community Maintenance" and inserting in place thereof "Facilities Maintenance".

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Passed through  
first reading*



City of Fall River  
Massachusetts  
Office of the Mayor

24

JASIEL F. CORREIA II  
Mayor

May 11, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RECEIVED  
2017 MAY 11 P 4:51  
CITY CLERK  
FALL RIVER, MA

Dear Honorable Council Members:

Following is a department name change which I will be proposing in the fiscal 2018 Budget. This change is being recommended to avoid confusion with the Building Department managed by Building Inspector Joseph Biszko.

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, Article III, Office of the Mayor, be amended by changing the following:

Department of Buildings and Grounds

a. *Change the name of Buildings and Grounds to Facilities Maintenance*

Should the City Council approve this name change, we will work with the Ordinance Committee and the Clerk's Office to identify and amend other sections within the Ordinances that will need similar amendment.

Your approval of this ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns.

Best Regards,

Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 16 2017

*Referred to the Comm.  
of Ordinances and  
Legislation*

# City of Fall River, In City Council

25

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

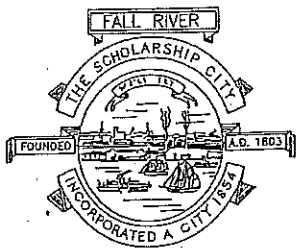
Account Manager/Police Department

Not to exceed \$60,000.00 per annum

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Passed through first  
reading, as scheduled,  
8 years, 1 day*



City of Fall River  
Massachusetts  
Office of the Mayor

25

JASIEL F. CORREIA II  
Mayor

May 11, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

CITY CLERK  
FALL RIVER, MA

2017 MAY 11 P 4:51

RECEIVED

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

Mayor Office:

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

Administrative Services:

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

Police:


- Add the position of Account Manager with a salary not to exceed \$60,000

Buildings & Grounds (Facilities Maintenance):

- Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 16 2017

*Referred to The  
Committee on Ordinances  
and Legislation*

One Government Center • Fall River, MA 02722  
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL [mayor@fallriverma.org](mailto:mayor@fallriverma.org)



# City of Fall River, Massachusetts

## Police Department

Office of the Chief of Police

25

Daniel S. Racine  
Chief of Police

685 Pleasant St.  
Fall River, MA 02721  
Tel: 508-324-2787  
Fax: 508-324-2809  
TDD: 508-324-2790

Mayor Jasiel F. Correia II  
City of Fall River, Massachusetts  
One Government Center  
Fall River, MA 02722

Re: Account Manager

Dear Mayor Correia,

The Police Department is requesting the hiring of an Account Manager. The Account Manager's responsibilities are to include the coordination/management of all grants (both state and federal), payroll and general fund budgeting.

Currently, sworn police officers and police administrators are performing these duties and an Account Manager would be a savings as it would free the sworn officers of the burden of the grants and allow of them to remain on patrol. Theses duties were split between the sworn officers and administrators after Detective Paul Mancini retired and was not replaced.

Sincerely,

Acting Chief Albert F. Dupere

# City of Fall River, In City Council

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By striking out in Section 50-301, which section relates to salary schedules generally, the following:

Receptionist, mayor's office

7-1-2013 \$1,153.85

6-30-2014 \$1,165.39

and by inserting in place thereof, the following:

Mayor's Administrative Assistant

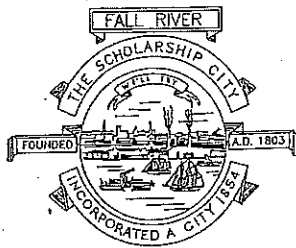
Not to exceed \$40,000.00 per annum

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30 2017

*Passed through first  
reading, re-amended,  
6 years & 3 days.*





26

City of Fall River  
Massachusetts  
Office of the Mayor

JASIEL F. CORREIA II  
Mayor

May 11, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RECEIVED  
2017 MAY 11 P 4:51  
CITY CLERK  
FALL RIVER, MA

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Mayor Office:**

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

**Administrative Services:**

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

**Police:**

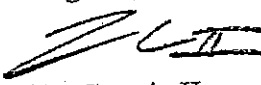
- Add the position of Account Manager with a salary not to exceed \$60,000

**Buildings & Grounds (Facilities Maintenance):**

- Add the position of Architect with a salary not to exceed \$105,000

Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 16 2017

*Referred to the  
Committee on Ordinances  
and Legislation*

One Government Center • Fall River, MA 02722  
TEL (508) 324-2600 • FAX (508) 324-2626 • EMAIL [mayor@fallriverma.org](mailto:mayor@fallriverma.org)



RECEIVED

2017 MAY 25 A 11: 58

City of Fall River  
Notice of Claim

CITY CLERK #17-50  
FALL RIVER, MA

1. Claimant's name: Arney Lemaire
2. Claimant's complete address: 91 Benson St
3. Telephone number: Home: (508) 294-2482 Work: \_\_\_\_\_
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
Property damage
5. Date and time of accident: 2/25/17 & 5/14/17 Amount of damages claimed: \$ 969.33
6. Exact location of the incident: (include as much detail as possible):  
Pot holes located on Whitefield St & Mariano Bishop Blvd.
7. Circumstances of the incident: (attach additional pages if necessary):  
Pot holes covered in snow (2/25/17) & pot holes covered by puddles & excessive rain (5/14/17). Times in otherwise great condition - Vehicle is 2016.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: 5/25/17

Claimant's signature: Arney Lemaire

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☒ City Clerk ☒ Law ☒ City Council ☐ City Administrator ☒ DCM Date: 5/25/17



TOWN FAIR TIRE CENTERS OF MASSACHUSETTS LLC  
23 BERDON WAY, FAIRHAVEN, MA. 02719 TEL (508) 996-3250

# INVOICE

Ver 17-02

INVOICE NO. 46771-553		P.O. #		PHONE # (508) 294-2482	
ACCOUNT #		E-MAIL			
MR. MRS. MS. ASHLEY TETREAULT		CURRENT MILEAGE 650		YEAR, MAKE, MODEL 16 BMW 228i	
ADDRESS 91 BRONSON ST					
CITY STATE ZIP FALL RIVER MA 02721				FRONT	
SALE TYPE		CLERK # 582F	G.P. #	DATE 02/27/2017	TIME 17:15

QTY	SIZE	DESCRIPTION	IBM #	LIST	PRICE	AMOUNT
1	225/40R18V	PIRELLI CINTUR P7 AS RET	31480	331.00	287.77	287.77
1	18"	COMPUTER BALANCING	00149	20.95	16.95	16.95
1	TPMS VALVE	SENSOR RECONDITIONING	00445	6.99	4.95	4.95
1	LIFETIME	FREE FLAT REPAIR	01258	29.95	0.00	0.00
1	LIFETIME	FREE ROTATION	01235	29.95	0.00	0.00
1		DISMOUNT + MOUNT	00197	10.95	0.00	0.00
1		30 DAY TEST DRIVE	13000	0.00	0.00	0.00
1	AFTER SALE	GUARANTEED LOWEST PRICE	13002	0.00	0.00	0.00
1		NATIONWIDE WARRANTY	13001	0.00	0.00	0.00
1	LIFETIME	SNOW TIRE CHANGEOVER	00195	39.95	0.00	0.00
1		IBM#: 31480				
		WORKMANSHIP: YES				
		ROAD HAZARD: NO				
		MILEAGE W/O CARE: NONE				
		MILEAGE WITH CARE: NONE				
1		TIRE CASING DISPOSAL SERVICE			2.00	2.00

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2011 MAY 25 A 11:58  
CITY CLERK  
FALL RIVER, MA

Explanation: TPMS 1 WORK TOSS OLD

TORQUE: 103 PSI--FR:32 RR:36

SIGNATURE DEBIT PURCHASE

SUB-TOTAL 292.72  
MASALES TAX 18.30  
NON-TAXABLE 18.95  
TOTAL 329.97

M/C-Visa 329.97 Card# xxxxxxxxxxxxxx8769D Appr 972257

Attention Customer: We gave you the voluntary tire registration form. You must mail the form for the registration to be valid.

## SAFETY WARNING

After installation of mag wheels, all nuts or bolts must be retorqued (retightened) after the first 25 miles  
CUSTOMER INITIALS \_\_\_\_\_

## COMMENTS - COMPLIMENTS - COMPLAINTS

Town Fair serves thousands of customers each year. In order to help us serve you better, if you have a comment, compliment, or complaint or just want to talk to us about our operation - please call - it will be greatly appreciated.

Contact or Write  
CUSTOMER SERVICE TOWN FAIR TIRE  
460 COE AVENUE EAST HAVEN, CT 06512  
TELEPHONE (203) 467-8600 X 213  
OR TOLL FREE 1 (800) 972-2245 OR 1 (888) TOWNFAIR  
OR VISIT OUR WEBSITE @ www.townfair.com

CUSTOMER COPY

# SULLIVAN TIRE

## AND AUTO SERVICE

Sullivan Tire Fall River  
456 Rodman Street  
FALL RIVER, MA 02721  
(508)674-4068

PAGE 1

33

#17-50

Customer ID: 0032028369  
Name: ASHLEY TETREULT  
Address: 91 BRONSON ST  
Address 2:  
City, State, Zip/Postal Code: FALL RIVER, MA, 02721  
Home Phone: (508) 294-2482  
Work Phone: (508) -  
Other Phone: () -  
Tax Exempt #:

Year: 16  
Make: BMW  
Model: 228i xDrive Bas  
Lic No: 5FK758  
VIN: WBA1G9C5XGV727118  
Color:  
Engine: L4-1997cc-121ci  
Mileage In: 0

Date/Time: 05/15/17 15:07:22  
Workorder #: 195289  
Invoice #: 137218  
Key Tag:  
PO Number:  
Email Address:  
Fleet/Wholesale:  
Unit Number:

FALL RIVER, MA

2017 MAY 25 A 11:59

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Service comments:  
REPLACE BOTH RIGHT SIDE TIRES

Salesperson: M. CENTEIO

TIRE PRESSURE: LF 32 RF 32 LR 32 RR 32 SPARE NA

TREAD DEPTH: LF 10/32 RF 10/32 LR 12/32 RR 12/32 SPARE NA/32

Qty.	Part #	RFR Loc Description	Parts	Labor	Total
------	--------	---------------------	-------	-------	-------

FINAL INVOICE APPROVAL:

### RUN FLAT TIRES

2	2325300	*R CINTURATO P7 AS RFT SL	265.00	0.00	530.00
Tire Size: 2254018 Speed Rating: V					
Ply: SL Walls: BSW Load Rating: 92					
UPC: 25629 Regular Price: 271.00					
DOT Numbers: 934UR2533815 934UR2533815					
TOTAL RUN FLAT TIRES: 530.00					

### TIRE SERVICE

2	TINSTALL	Certified Tire Installation	10.00	14.99	49.98
TOTAL TIRE SERVICE: 49.98					

### PREVENTATIVE MAINTENANCE

1	VVI	VISUAL VEHICLE INSPECT	0.00	0.00	0.00
TOTAL PREVENTATIVE MAINTENANCE: 0.00					

### MISC AUTO SERVICE

2	RUNFLAT	RUN FLAT TIRE MOUNTIN	12.50	0.00	25.00
TOTAL MISC AUTO SERVICE: 25.00					

\*\*\* Customer Wishes To Discard Old Parts \*\*\*

### The following Parts or Services are recommended

1	FWA	Computer 4-Wheel Alignment	0.00	89.99	89.99
2	TMPP	MAINT AND PROTECTION	40.00	0.00	80.00
Total for recommended (plus sales tax): 169.99					

WARRANTY EXCLUSION - To the extent permitted by state and local law, any warranty on products sold herein are those made by the manufacturer. EXCEPT FOR CONSUMER SALES, SELLER HEREBY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products. In states that do not allow the disclaimer of implied warranties, the foregoing disclaimer of such warranties will not apply to you. Limited Lifetime Warranty on Mufflers, Shocks, Struts

WORK AUTHORIZATION - I HEREBY AUTHORIZE THE REPAIR WORK SHOWN ON THIS WORK ORDER TO BE DONE ALONG WITH THE NECESSARY MATERIAL(S). I hereby grant you and/or your employees permission to operate the vehicle described on streets, highways or elsewhere for the purpose of testing and/or inspection. I am hereby notified of and acknowledge that under state law you have a mechanic's lien on the above vehicle to secure the amount of repairs thereto which I have authorized and are not covered by my warranty. You will not be held responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, accident or any other cause beyond your reasonable control.

Notice: Wheel Torque Validation  
Wheel fastener torque must be checked within the first 50 miles following this service

SEE NEXT PAGE

For house charge accounts,  
Please remit all payments:  
Sullivan Tire Co. Inc.  
Attn: Credit Department  
PO BOX 370  
Rockland, MA 02370

Now featuring Gift Cards!

INVOICE INVOICE Sullivan Tire Fall River INVOICE  
CUSTOMER COPY

# SULLIVAN TIRE

AND AUTO SERVICE

Sullivan Tire Fall River  
456 Rodman Street  
FALL RIVER, MA 02721  
(508)674-4068

#17-50 PAGE 2 33

Customer ID: 0032028369  
Name: ASHLEY TETREAULT  
Address: 91 BRONSON ST  
Address 2:  
City, State, Zip/Postal Code: FALL RIVER, MA, 02721  
Home Phone: (508) 294-2482  
Work Phone: (508) -  
Other Phone: () -  
Tax Exempt #:

Year: 16  
Make: BMW  
Model: 228i xDrive Bas  
Lic No: 5FK758  
VIN: WBA1G9C5XGV727118  
Color:  
Engine: L4-1997cc-121ci  
Mileage In: 0

Date/Time: 05/15/17 15:07:22  
Workorder #: 195289  
Invoice #: 137218  
Key Tag:  
PO Number:  
Email Address: na  
Fleet/Wholesale: N  
Unit Number:

Mileage Out: 9569

Salesperson: M. CENTEIO

Qty.	Part #	RFR Loc Description	Parts	Labor	Total
------	--------	---------------------	-------	-------	-------

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2011 MAY 25 A 11:59  
CITY CLERK  
FALL RIVER, MA

PAY AMOUNT  
VISA/M 639.36  
TECH: 008277-0.00 M. Vultao

PARTS TOTAL 575.00  
SALES TAX 34.38  
LABOR TOTAL 29.98  
GRAND TOTAL 639.36

For house charge accounts,  
Please remit all payments:  
Sullivan Tire Co. Inc.  
Attn: Credit Department  
PO BOX 370  
Rockland, MA 02370

Now featuring Gift Cards!

INVOICE INVOICE Sullivan Tire Fall River INVOICE  
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#17-50  
33

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# CERTIFIED TIRE INSTALLATION

## EVERYTHING YOU NEED FOR PEACE OF MIND

---

### INCLUDED PARTS AND SERVICES

- Tire Dismounting / Mounting\*
- State of the Art - Road Force Balancing for smooth ride
- Tire Valve Service†
- Scrap tire recycling and disposal. Your used tires will be disposed of properly
- Tire Pressure Monitoring Sensor (TPMS) reprogramming if equipped

### THE SULLIVAN TIRE DIFFERENCE

- Remove rust, debris, and corrosion from wheels and hubs to allow for proper seal
- Inspect all mating surface components including studs and lugs
- Wheels hand torqued to factory specifications for your vehicle
- Tire Industry Association and Automotive Service Excellence Certified Technicians in every store
- Automatic Department of Transportation Tire Registration. You will be notified in case of a recall

### ADDITIONAL BENEFITS

- FREE Lifetime Tire Rotations (recommended every 6 mo/6,000 miles)
- FREE Alignment Inspection w/Report (recommended every 6 mo/6,000 miles)
- FREE Visual Vehicle Inspection
- 30 Day Ride Guarantee
- FREE Local Courtesy Shuttle Service
- FREE Shipping of your tires to the Sullivan Tire location of your choice‡
- Manufacturer Warranty Processing

### RECOMMENDED SERVICES FOR TOTAL PEACE OF MIND

Additional Charges Apply

- Tire Maintenance and Protection Plan – Covers you for everything the tire manufacturer doesn't
- Full Vehicle Alignment Service – Get the most mileage from your tires

*\*Run flat tires and other specialty tires or wheels may have additional mounting charges.*

*† Valve servicing includes an inspection of the TPMS sensor (if equipped).*

*If the sensor is unable to be serviced and requires replacement additional charges would apply.*

*‡For tires in stock at a Sullivan Tire location or warehouse only*

*Does not include state mandated taxes or fees.*

CITY CLERK  
FALL RIVER, MA

2017 MAY 25 A 11:59

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**SULLIVAN TIRE**  
**AND AUTO SERVICE**

33



City of Fall River  
Notice of Claim

RECEIVED

2017 MAY 26 P 12:16

CITY CLERK #17-51  
FALL RIVER, MA

1. Claimant's name: Progressive Max Insurance Company, A/S/O PERROTTA, MICHAEL
2. Claimant's complete address: PO BOX 512929, LOS ANGELES, CA 90051
3. Telephone number: Home: \_\_\_\_\_ Work: 440-910-5828
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage):  
AUTO ACCIDENT
5. Date and time of accident: 10-03-16 AT 8:30 AM Amount of damages claimed: \$ 5,933.56
6. Exact location of the incident: (include as much detail as possible):  
PLEASANT STREET AT CHOATE IN FALL RIVER
7. Circumstances of the Incident: (attach additional pages if necessary):  
Our named insured's 2005 Chevrolet Express G2500 was traveling on Pleasant St, when a City of Fall River 2001 International 400SER, license plate #M94033, backed into our insured's vehicle. The driver, Mark Warhall, is the proximate cause of the accident for failure to maintain safe distance.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☒ Yes ☐ No  
Progressive Max Insurance Company, PO BOX 512929, LOS ANGELES, CA 90051

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: May 5, 2017 Claimant's signature: [Signature]

WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:	
Copies forwarded to: <input checked="" type="checkbox"/> City Clerk <input checked="" type="checkbox"/> Law <input checked="" type="checkbox"/> City Council <input type="checkbox"/> City Administrator <u>Water</u>	Date: <u>5-26-17</u>

#11-51  
33  
**PROGRESSIVE**

Payment Address  
24344 Network Place  
Chicago, IL 60673-1243

Document Address  
P.O. Box 512929  
Los Angeles, Ca 90051  
Phone: (877)818-0139  
Fax: (888) 781-6947

5/5/2017 11:00:00 AM

Certified Mail 91 7199 9991 7036 9208 3268 Return Receipt Requested

CITY OF FALL RIVER  
CITY CLERK  
ONE GOVERNMENT CENTER, ROOM 227  
FALL RIVER, MA 02722

CITY CLERK  
FALL RIVER, MA

2017 MAY 26 P 12:16

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Your Client: WARHALL, MARK  
Your Claim Number: N/A  
Our Insured: PERROTTA, MICHAEL  
Our Claim Number: 16-3151559  
Amount Subject to Reimbursement: 5,933.56  
Amount of Insured's Deductible: 250.00

Please take this as formal notice of our subrogation rights relative to the above-captioned claim. We have completed our investigation into the facts of the above-captioned loss and find that your insured was the proximate cause of the accident.

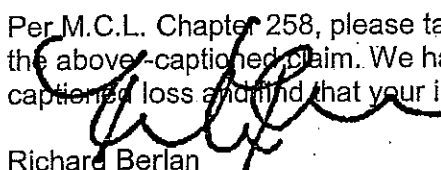
Location of Loss: PLEASANT ST/CHOATE IN FALL RIVER

Date and Time of Loss: 10-03-16 AT 8:30AM

Description of Loss: Our named insured's 2005 Chevrolet Express G2500 was traveling on Pleasant St, when a City of Fall River 2001 International 400SER, license plate #M94033, backed into our insured's vehicle. The driver, Mark Warhall, is the proximate cause of the accident for failure to maintain safe distance.

Please make your draft payable to Progressive Max Insurance Company as subrogee of "PERROTTA, MICHAEL", in the amount stated above and mail it to the attention of the undersigned at your earliest convenience. All supporting documentation is enclosed. I have diaried my file ahead fifteen (15) days. Thank you for your anticipated, prompt attention to this matter.

Per M.C.L. Chapter 258, please take this as formal notice of our subrogation rights relative to the above-captioned claim. We have completed our investigation into the facts of the above-captioned loss and find that your insured was the proximate cause of the accident.

  
Richard Berlan  
Subrogation Representative  
Progressive Max Insurance Company  
Tel. 440-910-5828  
Fax. 888-781-6947  
Email: Richard\_W\_Berlan@progressive.com



33

Claim Payment Detail ( 16-3151559 )

2017 MAY 26 P 12: 16

CITY CLERK

FALL RIVER, MA

## Payment Information

Disbursement Number: 336931928

Draft Number: 2772856692

Pay to the Order of: MICHAEL A PERROTTA

Mailing Address: 734 CENTRAL AVE  
JOHNSTON, RI 02919 USA

In Payment Of: Progressive Invoice Number: 29937614

Total Amount: \$5,683.56

Invoice Number: 29937614

## Reviewed Summary

Issuing Rep: A096564

Issue Date: 10-14-16

Last Updated Rep: A096564

Approved By:

Review Date:

Reviewed By:

## Bank Information

Type: Loss

Stop Reason:

Stop Date:

Bank Code: 1CD

Cleared: 10-17-16

## Exposure Detail: COLL

Party Name: PERROTTA, MICHAEL A

Property Description: 05 CHEVROLET EXPRESS G2500

Payment Type: FINAL PAYMENT

Amount Paid: \$5,683.56

Deductible Taken: \$250.00

Property Damage: \$0.00

Rental: \$0.00

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2017 MAY 26 P 12: 16  
# 17-51  
CITY CLERK  
FALL RIVER, MA

Date: 10/ 5/2016 04:13 PM  
Estimate ID: 16-3151559-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

## Progressive Max Insurance Company

Damage Assessed By: Edward Jackson 2310959

Claim Rep: David Cerasuolo  
(781) 269-7646

Classification:

PLEASE CONTACT EDWARD JACKSON at (781) 269-7667 FOR ANY QUESTIONS REGARDING THIS ESTIMATE.

\* Product Type: Auto  
\* Date of Loss: 10/ 3/2016  
\* Deductible: 250.00  
\* Claim Number: 16-3151559-01

Insured: MICHAEL PERROTTA  
Owner: MICHAEL PERROTTA  
Address: 734 CENTRAL AVE, JOHNSTON, RI 02919  
Telephone: Home Phone: (401) 273-1469  
Contact Phone: (401) 374-2635

Cell Phone: (401) 374-2635

Mitchell Service: 910007

Description: 2005 Chevrolet Chevy Express G2500  
Body Style: VanCrgo 135" WB  
VIN: 1GCGG25V551159527  
Mileage: 202,568  
OEM/ALT: A  
Color: WHITE  
Options: PASSENGER AIRBAG, POWER STEERING, AIR CONDITION, AM/FM STEREO, DRIVER AIRBAG, ANTI-LOCK BRAKE SYS., FIRST ROW BUCKET SEAT, VINYL SEAT, THIRD DOOR DAYTIME RUNNING LIGHTS

Vehicle Production Date: 11/04  
Drive Train: 4.8L Inj 8 Cyl 2WD  
License: 132756 RI  
Search Code: WARWICKW1

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
<u>Front Bumper</u>							
1	000494	BDY	REMOVE/INSTALL	Frt Bumper Assy			INC
2	000468	BDY	REMOVE/REPLACE	Frt Up'r Bumper Cover	** A/M	92.31	0.4 #
<u>Grille</u>							
3	002653	BDY	REMOVE/REPLACE	Grille	** A/M	198.46	INC #
<u>Front Lamps</u>							
4	000828	BDY	REMOVE/INSTALL	R Headlamp Assy			INC #
5	000827	BDY	REMOVE/INSTALL	L Headlamp Assy			INC #
6	000807	BDY	REMOVE/REPLACE	L Headlamp Mounting Ring	5968093	60.62	0.1 #
7	004171	BDY	REMOVE/INSTALL	R Park/Signal/Marker Lamp			INC
8	004035	BDY	REMOVE/INSTALL	L Park/Signal/Marker Lamp			INC
<u>Hood</u>							
9	001167	REF	REFINISH	Hood Outside			C 2.3
10				Additional panel to refinish hinges			
11	001168	REF	REFINISH	Add For Hood Underside			C 1.2
12	004022	BDY	REMOVE/REPLACE	Hood Panel	Recycled	187.50	0.9 #
13		BDY	ADD'L LABOR OP	Hood Panel			0.5*
14	001139	BDY	REMOVE/REPLACE	Hood Latch	25721612	118.53	INC
15	001182	BDY	REMOVE/REPLACE	Hood Release Cable	15751510	49.38	0.8
16	005428	BDY	REMOVE/REPLACE	Hood Air Deflector Kit	12498604	90.00	
<u>Cooling</u>							
17	002583	BDY	REMOVE/INSTALL	Radiator			INC
18	003651	MCH	REMOVE/REPLACE	Add To R&R Mechanical Components	-M		0.4 #
19	002821	MCH	REMOVE/REPLACE	Add w/ A/C	-M		0.5 #
20	002623	BDY	CHECK/ADJUST	Headlamps			0.4
21	002625	MCH	REMOVE/REPLACE	A/C Refrigerant Recovery	-M		0.3

ESTIMATE RECALL NUMBER: 10/05/2016 16:13:35 16-3151559-01

Mitchell Data Version: OEM: AUG\_16\_V1005

MAPP: AUG\_16\_V1002 Copyright (C) 1994 - 2016 Mitchell International

Software Version: 7.1.206

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Page 1 of 7

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2017 MAY 26 P 12:16

CITY CLERK

FALL RIVER, MA

Cooling Radiator Support

#77-51

Date: 10/5/2016 04:13 PM  
Estimate ID: 16-3151559-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

22	002592	BDY	REMOVE/REPLACE	Cooling Radiator Support	Recycled	187.50	4.7 #
<u>A/C / Heater / Ventilation</u>							
23	000001	MCH	REMOVE/INSTALL	A/C Condenser -M			INC #
24	000002	MCH	REMOVE/REPLACE	Evacuate & Recharge A/C -M			1.4
<u>Front Fender</u>							
25	000793	REF	REFINISH	L Lwr Fender Extension			C 0.9
26	000795	REF	REFINISH	L Inner Panel			1.0
27	003986	BDY	REMOVE/INSTALL	R Antenna Bezel			INC #
28	000786	BDY	REPAIR	R Fender Panel	Existing		2.0* #
29		REF	REFINISH	R Fender Outside			C 1.6
30	000787	BDY	REMOVE/REPLACE	L Fender Panel	Recycled	62.50	2.1 #
31		REF	REFINISH	L Fender Outside			C 1.6
32		REF	REFINISH	L Add To Edge Fender			C 0.5
33				Line Markup %25.00		15.63	
34	000785	BDY	REMOVE/REPLACE	L Lwr Fender Panel Extension	** A/M	30.77	INC
35	000768	BDY	REPAIR	R Fender Inner Panel	Existing		2.0* #
36		REF	REFINISH/REPAIR	R Fender Inner Panel			0.5*
37	000769	BDY	REMOVE/REPLACE	L Fender Inner Panel	19206735	345.00	4.0 #
38	000772	BDY	REMOVE/REPLACE	R Fender Brace To Tie Bar	25732086	22.98	0.1
39	000773	BDY	REMOVE/REPLACE	L Fender Brace To Tie Bar	25732086	22.98	0.1
40	000776	BDY	REMOVE/INSTALL	R Fender Apron Extension	Existing		0.3 r
41	000777	BDY	REMOVE/INSTALL	L Fender Apron Extension	Existing		0.3 r
42	000781	BDY	REMOVE/REPLACE	L Fender Splash Shield	** A/M	34.00	0.1
43	003307	BDY	REMOVE/INSTALL	R Fender Antenna Cable	Existing		0.8 #r
<u>ABS/Brakes</u>							
44	000071	MCH	REMOVE/REPLACE	Bleed ABS System -M			1.0
45	000082	MCH	REMOVE/REPLACE	Brake Fluid Reservoir -M	19209237	180.61	0.5
<u>Cruise Control System</u>							
46	002531	MCH	REMOVE/INSTALL	Cruise Control Module -M	Existing		0.5* #
47				Disconnect from cowl for refinish			
<u>Steering Pump</u>							
48	002053	MCH	REMOVE/INSTALL	Steering Fluid Reservoir -M	Existing		0.5 r
<u>Air Cleaner</u>							
49	004177	BDY	REMOVE/REPLACE	Air Cleaner Cover	25831675	53.60	
<u>Windshield</u>							
50	002971	GLS	REMOVE/REPLACE	W/Shield Glass	Recycled	137.50	INC* #
51	004942	BDY	REMOVE/INSTALL	R Cowl Top Cover			INC
52	002358	BDY	REMOVE/REPLACE	L W/Shield Wiper Blade Arm	** A/M	29.14	0.2 #
53	002362	BDY	REMOVE/REPLACE	W/Shield Washer Reservoir	Recycled	43.75	0.5 #
54				Line Markup %25.00		10.94	
55	002367	BDY	REMOVE/REPLACE	L W/Shield Air Intake Grille	Recycled	137.50	INC #
<u>Cowl &amp; Dash</u>							
56	000302	BDY	REPAIR	Upr Cowl/Dash Plenum Panel	Existing		2.0* #
57		REF	REFINISH/REPAIR	Upr Cowl/Dash Plenum Panel			1.0*
58	000306	BDY	REMOVE/INSTALL	R Lwr Cowl/Dash Plenum Panel	Existing		1.0 r
59	000307	BDY	REMOVE/INSTALL	L Lwr Cowl/Dash Plenum Panel	Existing		1.0 r
<u>Front Door</u>							
60	000723	BDY	REPAIR	L Frt Door Shell	Existing		0.5* #
61		REF	REFINISH/REPAIR	L Frt Door Shell			C 1.4*
62				MODIFIED REFINISH WITH FULL CLEAR COAT			
63	000644	BDY	REMOVE/INSTALL	L Frt Otr Door Belt Moulding			0.2
64	000648	BDY	REMOVE/INSTALL	L Frt Door Mirror			0.3
65	002991	BDY	REMOVE/REPLACE	L Frt Door Adhesive Nameplate	15114052	54.15	0.2
66	000572	BDY	REMOVE/INSTALL	L Frt Otr Door Handle			0.6 #
67	000501	BDY	REMOVE/INSTALL	L Frt Door Glass Run Channel	Existing		0.2 #r
<u>Additional Operations</u>							
68		REF	ADD'L OPR	Clear Coat			2.8
<u>Special/Manual Entry</u>							
69	900500	BDY *	REPAIR	TIE DOWN & MEASURE	Existing		1.0*
70	900500	FRM *	REPAIR	UNIBODY/FRAME PULL & ALIGN	Existing		1.0*
71	900500	BDY *	REMOVE/REPLACE	WINDSHIELD WIPER FLUID	Sublet	1.50 *	0.0*
72	900500	BDY *	REMOVE/REPLACE	COOLANT/ANTIFREEZE	Sublet	12.00 *	0.0*
73	900500	BDY *	REMOVE/REPLACE	SEAM SEALER	New	8.00 *	0.0*
74	900500	REF *	REMOVE/REPLACE	COVER CAR FOR OVERSPRAY	Sublet	5.00 *	0.2*
75	900500	REF *	ADD'L LABOR OP	HAZARDOUS WASTE DISPOSAL	Existing		0.3*

ESTIMATE RECALL NUMBER: 10/05/2016 16:13:35 16-3151559-01

Mitchell Data Version: OEM: AUG\_16\_V1005

MAPPAUG\_16\_V1002

Software Version:

7.1.206

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2017 MAY 26 P 12: 16

CITY CLERK #17-51  
FALL RIVER, MA

Date: 10/ 5/2016 04:13 PM  
Estimate ID: 16-3151558-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

				<u>Additional Operations</u>		
76	933005	BDY	ADD'L OPR	Restore Corrosion Protection	15.00 *	0.3*
				<u>Special/Manual Entry</u>		
77	900500	GLS *	REMOVE/REPLACE	URETHANE KIT (ADHESIVE BONDED GLASS ONLY) Sublet	20.00 *	0.0*
78	900500	BDY *	ADD'L LABOR OP	MASK ENGINE COMPARTMENT Exsting		0.3*
				<u>Additional Costs &amp; Materials</u>		
79			ADD'L COST	Paint/Materials	351.90 *	

\* - Judgment Item  
# - Labor Note Applies  
\*\* A/M - Non-Original Equipment Manufacturer Replacement Part  
C - Included in Clear Coat Calc  
r - CEG R&R Time Used For This Labor Operation

NAPA AUTO PARTS  
CALL YOUR LOCAL STORE  
OR CALL 1-800-LET-NAPA

KEYSTONE-INS QUALITY PRT  
50 UTOPIA RD.  
MANCHESTER  
CT 06040  
(860) 533-3000 (800) 330-3745

(800) 538-6272  
52 \*\* 6652566 29.14 42 \*\* GM1250131 34.00

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Date: 10/ 5/2016 04:13 PM  
Estimate ID: 16-3151559-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

2017 MAY 26 P 12:17

CITY CLERK #17-51  
FALL RIVER, MA

Recycler Information Section:

Chuckran Auto Parts, Inc.  
1775 Old Plymouth Street  
Bridgewater MA 02324  
877-697-6319;

22 2006	Radiator Core Support	VNA	187.60
Part Number: S139494APU / LKQ			
Description: RADIATOR CORE SUPP DOP 6 06 Year: 2006 Hourly Damage: 0.00 COND: A, A			
30 2005	Fender	VNA	62.50
Part Number: S144384APU / LKQ			
Description: FENDER 2P.75 5P.25 HAS RED STRIP DOP 4 05 WHITE COLOR CODE U8624 Year: 2005 Hourly Damage: 1.00 COND: A, A			

East Coast Auto Salvage (QRP)  
733 Killingworth Rd  
Higganum CT 06441  
800-231-9121;

53 2009	Windshield Washer Reservo	VNA	43.75
Part Number: 141088APU / LKQ			
Description: WASH RESERVOIR ASSY WASHER BOTTLE Year: 2009 Hourly Damage: 0.60 COND: A, A			

Capital City Salvage  
255 Chalkstone Avenue  
Providence RI 02908  
866-355-2970;

12 2006	Hood	VNA	187.50
Part Number: LM243 / LKQ			
Description: D A wt oic Year: 2006 COND: 0hr, A			

Empire Auto Parts of MA  
61 Robert Treat Paine Drive  
Taunton MA 02780  
888-366-5155;

2	Bumper Cover, Front	VNA	92.31
Part Number: C042E / AM			
Description: Part Number: C042E Description: FRONT BUMPER UPPER COVER (TEXTURED BLACK), NA			
3	Grille	VNA	198.46
Part Number: C0558 / AM			
Description: Part Number: C0558 Description: GRILLE (EXPRESS, W/SEALED BEAM HEADLAMPS, BLACK), NA			
34	Fender Flare/Extension	VNA	30.77
Part Number: C0641 / AM			
Description: Part Number: C0641 Description: FENDER REAR LOWER SECTION LH, NA			

PRP - Bishops Used Auto Parts  
120 Stantack Road  
Middletown CT 06457  
880-346-2336;

50 1999	Windshield Glass	VNA	137.50
Part Number: W4K665 / LKQ			
Description: Damage: None Year: 1999 Conditions and Options: GT Units of Damage: 0.0 COND: 0.0 Part Rating: A ;; Ple			
55 1999	Windshield Glass	VNA	137.50
Part Number: W4K665 / LKQ			
Description: Damage: None Year: 1999 Conditions and Options: GT Units of Damage: 0.0 COND: 0.0 Part Rating: A ;; Ple			

Disclaimer: The price indications on recycled parts are real or composite values, based on the pricing option selected with QRP. Prices are the latest available at time of inventory download and are subject to change and availability.  
To determine actual repairer net or wholesale price, call the automotive recycler of your choice.

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FALL RIVER, MA

Date: 10/ 5/2016 04:13 PM  
Estimate ID: 16-3151559-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

RI msg 6

THE OWNER OF THE VEHICLE MAY SELECT THE REPAIR FACILITY OF HIS/HER CHOICE.

PURSUANT TO RHODE ISLAND LAW, THE CONSUMER HAS THE RIGHT TO CHOOSE THE REPAIR FACILITY TO COMPLETE REPAIRS TO A MOTOR-VEHICLE; AND AN INSURANCE COMPANY MAY NOT INTERFERE WITH THE CONSUMER'S CHOICE OF REPAIRER.

## Estimate Totals

I. Labor Subtotals						II. Part Replacement Summary			
	Units	Rate	Add'l Labor Amount	Sublet Amount	Totals				Amount
Body	27.9	47.00	15.00	0.00	1,326.30	Taxable Parts			2,166.78
Refinish	15.3	47.00	0.00	0.00	719.10	Parts Adjustments			26.57
Frame	1.0	47.00	0.00	0.00	47.00	Sales Tax	@	7.000%	153.53
Mechanical	5.1	60.00	0.00	0.00	306.00	Non-Taxable Parts			18.50
Non-Taxable Labor					2,398.40	Total Replacement Parts Amount			2,365.38
Labor Summary	49.3				2,398.40				
III. Additional Costs						IV. Adjustments			
Taxable Costs					Amount	Insurance Deductible			
Sales Tax					351.90				
					24.63	Customer Responsibility			
Total Additional Costs					376.53				
Paint Material Method: Rates									
Ink Rate = 23.00									
						I. Total Labor:			2,398.40
						II. Total Replacement Parts:			2,365.38
						III. Total Additional Costs:			376.53
						Gross Total:			5,140.31
						IV. Total Adjustments:			250.00-
						Net Total:			4,890.31

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF AFTERMARKET CRASH PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. WARRANTIES THAT APPLY TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER, DISTRIBUTOR, OR INSURER OF THESE PARTS.

Alt. Location: PROGRESSIVE

Inspection Site: Providence Service Center  
Address: 2200 Hartford Ave  
Rafael Morgado - Supervisor  
Johnston, RI 02919  
(401) 227-9170

ESTIMATE RECALL NUMBER: 10/05/2016 16:13:39 16-3151559-01  
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FALL RIVER, MA

Date: 10/ 5/2016 04:13 PM  
Estimate ID: 16-3151550-01  
Estimate Version: 0  
Committed  
Profile ID: RJ All Part Types  
Quote ID: 12422090

All manufacturers requirements regarding seat belt and supplemental restraint system replacement must be adhered to. If additional parts or operations are necessary to properly accomplish this, please contact the estimating claims rep.

THIS IS A DAMAGE ASSESSMENT ONLY - NOT AN AUTHORIZATION TO REPAIR - BASED ON DAMAGE VISIBLE OR CERTAIN AT THE TIME IT WAS WRITTEN.

IF FRAME OR UNIBODY REPAIR IS INCLUDED ON THIS ESTIMATE, THE AMOUNT SHOWN INCLUDES TIME OR ALLOWANCE FOR MEASURING BEFORE, DURING AND AFTER THOSE REPAIRS.

TO ENSURE PROPER AND PROMPT PAYMENT FOR ADDITIONAL DAMAGE DISCOVERED DURING THE COURSE OF REPAIRS, CONTACT PROGRESSIVE FOR SUPPLEMENT HANDLING PROCEDURES.

PROGRESSIVE HONORS THE PREVAILING LABOR MARKET RATE IN YOUR AREA FOR YOUR PROPERTY. IF YOU CHOOSE A SHOP THAT CHARGES IN EXCESS OF PREVAILING LABOR MARKET RATES, YOU WILL BE RESPONSIBLE FOR THE DIFFERENCE.

The replacement parts written on the estimate are intended to return your vehicle to its pre-loss condition with proper installation. After repair, if any sheet metal or plastic body part included in the estimate fails to return your vehicle to its pre-loss condition (assuming proper installation), in terms of form, fit, finish, durability or functionality, Progressive will arrange and pay for the replacement of the part, to the extent not covered by a manufacturer's or other warranty. This service will be performed at no cost to you (including associated repair and rental car costs). To obtain service under this Guarantee, call Progressive at 1-800-274-4641. This Guarantee applies as long as you own or lease the vehicle. This Guarantee is not transferable and terminates if you sell or otherwise transfer your vehicle.

THIS GUARANTEE DOES NOT COVER NORMAL WEAR AND TEAR OR DAMAGE CAUSED BY IMPROPER MAINTENANCE, NEGLECT, ABUSE OR SUBSEQUENT ACCIDENT. THIS GUARANTEE IS LIMITED TO ARRANGING FOR THE SELECTION OF REPAIR PARTS THAT WILL RETURN YOUR VEHICLE TO ITS PRE-LOSS CONDITION. ACCORDINGLY, PROGRESSIVE WILL NOT BE LIABLE FOR ANY INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES THAT RESULT FROM THE INSTALLATION OR USE OF THESE PARTS.

#### Part Type Terms and Abbreviations

NEW and OEM or part number displayed - These refer to a new, original equipment manufacturer part.

A/M Certified: This refers to a new, certified non-original equipment manufacturer replacement part.

A/M: This refers to a new, non-original equipment manufacturer replacement part.

Recycled: This refers to a used OEM part.

Remanufactured and Recond. and Recore: These refer to recycled OEM parts that have been rebuilt or refurbished.

OEM Surplus Part: This refers to new OEM parts, that are excess

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FALL RIVER, MA

Date: 10/5/2016 04:13 PM  
Estimate ID: 16-3151558-01  
Estimate Version: 0  
Committed  
Profile ID: RI All Part Types  
Quote ID: 12422090

inventory from the Original Equipment Manufacturer.

Recovered OE - This refers to parts removed from a new vehicle for various reasons.

REPAIR SHOP'S AUTHORIZED REPRESENTATIVE'S SIGNATURE INDICATING  
AGREEMENT ON COST TO RETURN THE VEHICLE TO PRE-LOSS CONDITION  
INCLUDING TOW/STORAGE CHARGES:

SHOP SIGNATURE: \_\_\_\_\_ EST. COMPLETION DATE: \_\_\_\_\_

Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

Event Log

File Created:	10/05/2016 11:03:13 AM
Estimate Started:	10/05/2016 11:15:21 AM
Estimate Printed:	10/05/2016 12:13:40 PM
Estimate Committed:	10/05/2016 04:13:35 PM
Estimate Uploaded:	10/05/2016 04:13:58 PM

ESTIMATE RECALL NUMBER: 10/05/2016 16:13:35 16-3151558-01

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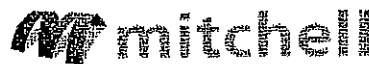
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CITY CLERK  
FALL RIVER, MA

#17-51



# N.A.D.A.® Valuation Report

Prepared for: Progressive Group of Insurance Companies  
(800) 321-9843

## Summary

### Claim Information

Claim Number:	16-3151559-01	Version #:	5
Policy Number:		Coverage Type of Loss:	COLLISION
Owner:	MICHAEL PERROTTA	Loss Date:	10/03/2016
Address:	734 CENTRAL AVE	Reported Date:	10/03/2016
	JOHNSTON, RI 02919	Valuation Report Date:	02/15/2017 09:03:37
Owner Home Phone:	+1-401-2731469	Valuation Report ID:	1006572852

### Vehicle Information

Loss Vehicle:	2005 Chevrolet Express Cargo Van	Location:	RI 02919
	2500 2 Door Cargo Van 135" WB 4.8L	Exterior Color:	Summit White
	8 Cyl Gas A RWD	License Plate:	
VIN:	1GCGG25V551159527		
Mileage:	202,568 miles		

### Valuation Summary

Total Retail Value:	\$7,400.00
<b>Loss Vehicle Adjustments</b>	
Prior Damage Adjustment:	-\$1,769.57
After Market Parts Adjustment:	\$0.00
Refurbishment Adjustment:	\$0.00
Market Value:	\$5,630.43
<b>Settlement Adjustments</b>	
(7.000%) Tax:	\$394.13
Deductible:	-\$250.00
Settlement Value:	\$5,774.56

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**Loss Vehicle Detail**

Loss vehicle: 2005 Chevrolet Express Cargo Van 2500 2 Door Cargo Van 135" WB 4.8L 8 Cyl Gas A RWD

CITY CLERK  
#77-57  
FALL RIVER, MA**Standard Equipment**

Exterior	
Body, standard	Bumpers, front and rear, painted Black, includes step pad (Not available with (ZRX) Chrome Appearance Package)
Daytime running lamps	Door, swing-out passenger side, 60/40 split
Glass, Solar-Ray light tinted, all windows	Grille, Black composite with single rectangular halogen headlamps
Headlamps, single rectangular halogen	License plate kit, front
Mirrors, outside rearview, manual folding, Black (If the van is an extended Model (G33705) or if the van has no rear windows, then the van will get a flat right side mirror. All other vans will have a convex right side mirror)	Paint, solid
Wipers, intermittent, front wet-arm with pulse washers	

Interior	
Air conditioning, front manual	Assist handle, front passenger
Console, base, includes open storage bin	Defogger, side window
Floor covering, Black rubberized vinyl full length floor covering	Headliner, cloth, over driver and passenger
Key, single, 2-sided	Lighting, 2 dome lamps, includes defeat switch and door handle-activated switches
Mirror, inside rearview, manual day/night	Oil life monitor
Seats, driver and passenger high-back reclining buckets, adjustable, with head restraints and vinyl or cloth trim	Seats, front vinyl reclining buckets, includes head restraints (Requires (**W) Interior Trim.)
Sound system, ETR AM/FM stereo, includes seek and scan and digital clock, includes front door speakers (2)	Steering wheel, steel sleeve column, includes theft-deterrent locking feature, Black
Theft-deterrent system, PASSlock	Tow/haul mode selector, IP mounted
Visors, padded, driver and passenger side	Warning tones, headlamp on, key-in-ignition

Mechanical	
Battery, 600 cold cranking amps, includes rundown protection and retained accessory power	Brakes, 4-wheel anti-lock, 4-wheel disc
Exhaust, aluminized stainless-steel muffler and tailpipe	Frame, full-length box ladder type
Fuel capacity, approximate, 31 gallon	GVWR, 8600 lbs. (3901 kg) (Standard on *G23705 Models.)
Rear wheel drive	Steering, power
Suspension, front independent coil springs and stabilizer bar (Requires *G23705 Models.)	Suspension, rear, hypoid drive axle with multi-leaf springs
Tire, spare LT245/75R16E, all-season, blackwall, located at rear underbody of vehicle (Standard on the *G23405, *G23705, *G33405 and *G33705 Models.)	Tires, front LT245/75R16E, all-season, blackwall (Standard on the *G23405, *G23705, *G33405 and *G33705 Models.)
Tires, rear LT245/75R16E, all-season, blackwall (Standard on the *G23405, *G23705, *G33405 and *G33705 Models.)	Wheels, Gray painted, includes Gray center caps and steel spare

Safety	
Air bag deactivation switch, passenger side (Requires (G6P) GVWR, 8600 lbs. (3901 kg) or (G6Y) GVWR, 9600 lbs. (4354 kg))	Air bags, frontal, driver and right front passenger (includes passenger side air bag deactivation switch on models with GVWR, 8600 lbs. (3901 kg) and above. Always use safety belts and proper child restraints, even with air bags. Children are safer when properly secured in a rear seat. See the Owner's Manual for more safety information.)
Door beams, steel-side	

**Packages**

#11-51  
33

CONVENIENCE PACKAGE, POWER WINDOWS AND DOOR LOCKS

CONVENIENCE PACKAGE, TILT-WHEEL AND CRUISE CONTROL

SMOKER'S PACKAGE

Includes ashtray and lighter

**Optional Equipment**

DOOR LOCKS, POWER KEYLESS ENTRY, REMOTE

SEATS, FRONT CUSTOM CLOTH BUCKETS

\*DIO/PIO= Dealer/Port Installed Option

**N.A.D.A Vehicle Equipment [ 2005 CHEVROLET TRUCK G2500 Van-V8 Cargo Van 135" G25 ]**

TOWING/CAMPER PKG

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### Loss Vehicle Total Retail Value

Loss vehicle: 2005 Chevrolet Express Cargo Van 2500 2 Door Cargo Van 135" WB 4.8L 8 Cyl Gas A RWD

Guide Valuation: N.A.D.A. New England - Retail Value

Base Value:	\$8,150.00
Mileage Adjustment:	-\$900.00
Towing/Camper Pkg:	\$150.00
Air Conditioning:	Standard
Cruise Control:	Standard
Power Windows:	Standard
Power Door Locks:	Standard
Total Retail Value:	\$7,400.00

### Loss Vehicle Adjustments

Loss vehicle: 2005 Chevrolet Express Cargo Van 2500 2 Door Cargo Van 135" WB 4.8L 8 Cyl Gas A RWD

#### Prior Damage Adjustments

Description	Adjustment Amount
60% OF PED	\$1,769.57

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Progressive Group of Insurance Companies

## Settlement Summary

### Claim Information

Claim Number: 16-3151559-01

Coverage Type of Loss: Collision

Policy Number:

Loss Date: 10/03/2016

Owner: PERROTTA, MICHAEL

Reported Date: 10/03/2016

Valuation Report ID: 1006572852

### Vehicle Information

Loss Vehicle: 2005 Chevrolet Express Cargo Van 2500 2 Door  
Cargo Van 135" WB 4.8L 8 Cyl Gas A RWD

Location: RI 02919

VIN: 1GCGG25V551159527

Exterior Color: Summit White

Mileage: 202,568 miles

License Plate:

### Loan Information

### Payment Information

Lien Holder Payoff:

\$0.00 Lien Holder Payment(s): \$0.00

Loan/Lease Payoff Coverage:

\$0.00 Net to Owner: \$5,683.56

## Settlement

Stated Amount:	\$0.00
Actual Cash Value:	\$5,630.43
Base Value:	\$7,400.00
Title History Adjustment:	-\$0.00
Refurbishment Adjustments:	\$0.00
After Market Parts Adjustment:	\$0.00
Condition Adjustment:	\$0.00
Prior Damage Adjustment:	-\$1,769.57
Market Value:	\$ 5,630.43
Settlement Adjustment(Pre-Tax):	\$0.00
Fees:	\$51.50
Taxes:	\$901.63
Owner Retains:	-\$650.00
Net Settlement:	\$5,933.56
Settlement Adjustment(Post-Tax):	\$0.00
Deductible:	-\$250.00
Other Adjustments:	\$ 0.00
Total Settlement:	\$5,683.56

Adjuster License #:

Comments:

#11-01  
33

Police Use Only			Commonwealth of Massachusetts				RMV Document Number			
Date of Crash	Time of Crash	City/Town	Motor Vehicle Crash Police Report		Number Vehicles	Number Injured	Speed Limit	State Police	Local Police	
10/02/2016	0903 24HR	FALL RIVER			2	0	Latitude Longitude	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
AT INTERSECTION:			< LOCATION >		NOT AT INTERSECTION:					
1			Route# Direction Name of Roadway/Street		2 1237 PLEASANT ST					
			Route# Direction Name of Intersecting Roadway/Street		1					
			Also at Intersection with		3					
1			Route# Direction Name of Intersecting Roadway/Street		3					
3			Please Select One of the following: <input checked="" type="checkbox"/> Vehicle 1 1 # Occupants <input type="checkbox"/> Hit/Run <input type="checkbox"/> Moped		16-2169-AC					
4			License # 853096994 St. MA DOB/Age 07/16/1965		Reg # M94033 Reg Type MVN Reg State MA					
1			Sex M Lic. Class B 18 19 CDL Endorsement		Veh Year 2001 Veh Make INTR Veh Config 7 20					
			Operator WARHALL, MARK		Owner CITY OF FALL RIVER / WATER DEPT.					
			Address 766 LOCUST ST 2		Address 1 GOVERNMENT CTR					
			City FALL RIVER State MA Zip 02720		City FALL RIVER State MA Zip 02720					
5			Insurance Company SELF INSURED / FALL		Vehicle Action Prior to Crash 10 21					
			Vehicle Travel Direction: N S E W Responding to Emergency? 2		Event Sequence 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25					
6			Citation # (If Issued)		Most Harmful Event 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25					
1			Viol. 1: Ch/Sec/Sub Viol. 2: Ch/Sec/Sub		Driver Contributing Code 19 24 25					
			Viol. 3: Ch/Sec/Sub Viol. 3: Ch/Sec/Sub		Underride/Overide 25 Towed 2					
7			Please fill out for operator and all occupants involved		1					
			Name (Last First Middle) Address DOB/Age Sex Seat Belt Safety System Airbag Status Airbag Switch Eject Code Trap Code Injury Status Fatigue Code Medical Facility							
			Operator See Above							
8			Please Select One of the following: <input checked="" type="checkbox"/> Vehicle 2 2 # Occupants <input type="checkbox"/> Non-Motorist		Type 14 Action 15 Location 16 Condition 17 <input type="checkbox"/> Hit/Run <input type="checkbox"/> Moped					
1			License # 6809882 St. RI DOB/Age 09/29/1950		Reg # 132756 Reg Type CO Reg State RI					
			Sex M Lic. Class D 18 19 CDL Endorsement		Veh Year 2005 Veh Make CHEV Veh Config 1 20					
			Operator FERROTTA, MICHAEL		Owner FERROTTA, MICHAEL					
			Address 734 CENTRAL AVE		Address 734 CENTRAL AVE					
			City JOHNSTON State RI Zip 02919		City JOHNSTON State RI Zip 02919					
			Insurance Company PROGRESSIVE		Vehicle Action Prior to Crash 2 21					
			Vehicle Travel Direction: N S E W Responding to Emergency? 2		Event Sequence 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25					
			Citation # (If Issued)		Most Harmful Event 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25					
			Viol. 1: Ch/Sec/Sub Viol. 2: Ch/Sec/Sub		Driver Contributing Code 1 24 25					
			Viol. 3: Ch/Sec/Sub Viol. 3: Ch/Sec/Sub		Underride/Overide 25 Towed 2					
9			Please fill out for operator and all occupants involved		1					
			Name (Last First Middle) Address DOB/Age Sex Seat Belt Safety System Airbag Status Airbag Switch Eject Code Trap Code Injury Status Fatigue Code Medical Facility							
			Operator See Above							
			MALONEY, ADAM 283 WALDO ST 2 PROVIDENCE, RI 02909		08/24/1984 M 3 99 4 0 0 5 1					

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→ = Direction    1 = Vehicle 1    2 = Vehicle 2    P = Pedestrian

ie: → 1 → 2 → P

**Crash Diagram:**

1237 Pleasant St

Pleasant Street

Harrison Street

If Crash Did Not Occur on a Public Way:

☐ Off-Street Parking Lot

☐ Garage

☐ Mall/Shopping Center

☐ Other Private Way

Indicate North by Arrow

**Crash Narrative:**

The operator of Veh. 1, Mark Warhall stated he was traveling easterly on Pleasant Street approaching a Water Dept. work crew. He pulled past the crew with an intent to back his dump truck to another work vehicle. He stated he stopped in the roadway then proceeded to back and upon doing so, backed into Veh. 2, which was stopped behind him in traffic. Mr. Warhall stated he did not see Veh. 2 stopped behind him. The operator of Veh. 2, Michael Perrotta stated he was traveling easterly on Pleasant Street directly behind Veh. 1 when it stopped in the roadway. Mr. Perrotta stated after stopping, Veh. 1 began to back up but he did not have time to back away and Veh. 1 backed into the front of his vehicle. The impact was a low speed impact and no injuries were reported.

**Witnesses:**

Name (Last, First, Middle)	Address	Phone #	Statement

**Property Damage:**

Owner (Last, First, Middle)	Address	Phone #	34-Type	Description of Damaged Property

Registration # \_\_\_\_\_ (From Vehicle Section)

Carrier Name \_\_\_\_\_ Carrier Issuing Authority Code 35

Address \_\_\_\_\_ City \_\_\_\_\_ St \_\_\_\_\_ Zip \_\_\_\_\_

US DOT #: \_\_\_\_\_ State Number \_\_\_\_\_ Issuing State \_\_\_\_\_ ICC #: \_\_\_\_\_ Interstate 36

Cargo Body Type Code 37 Gross Vehicle Weight 38

Trailer Reg #: \_\_\_\_\_ Reg Type \_\_\_\_\_ Reg State \_\_\_\_\_ Reg Year \_\_\_\_\_ Trailer Length 39

**Hazmat Information:**

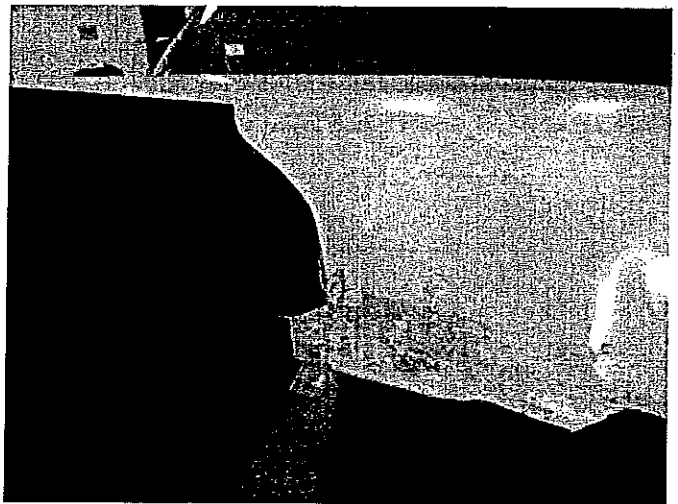
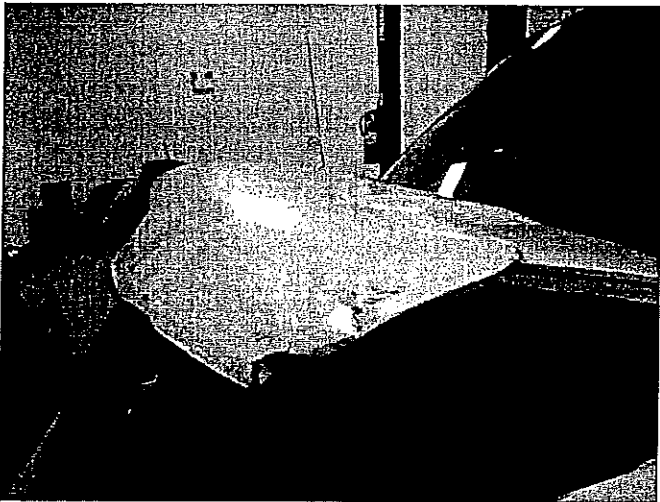
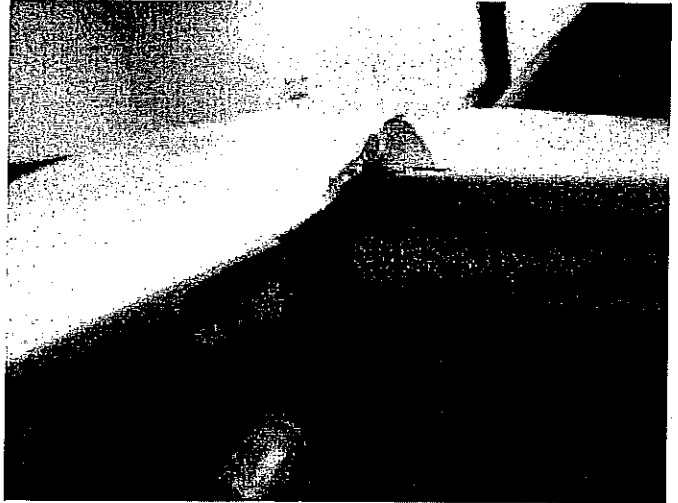
Placard 40 Material 1 digit # 41 Material Name \_\_\_\_\_ Material 4 digit # \_\_\_\_\_ Release code 42

Edmond Desmarais      Fall River Police Department      10/04/2016

Police Officer Name (Please Print)      Signature      ID/Badge #      Department      Precinct/Barracks      Date

#11-51

33

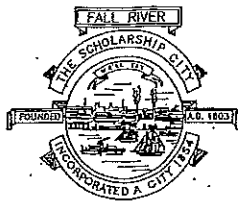


RECEIVED

2017 MAY 26 P 12:18

CITY CLERK  
FALL RIVER, MA





RECEIVED

33

2017 JUN -5 P 1:36

City of Fall River  
Notice of ClaimCITY CLERK 17-52  
FALL RIVER, MA

1. Claimant's name: DANIEL C MELLO
2. Claimant's complete address: 124 ANBELL ST FALL-RIVER-MA
3. Telephone number: Home: 508-642-4069 Work: 774-708-9509 0276
4. Nature of claim: (e.g., auto accident, slip and fall on public way or property damage)  
FRAME FRONT DOOR
5. Date and time of accident: Sometime in April Amount of damages claimed: \$ 125.52
6. Exact location of the incident: (include as much detail as possible):  
My front entrance door.
7. Circumstances of the incident: (attach additional pages if necessary):  
Some one called the police claiming my daughter was gonna kill herself. No one was home @ the time the police came. So they kicked in my door. We are unable to close / lock my house door.
8. Have you submitted a claim to any insurance company for damages arising from this incident? If so, name and address of insurance company: ☐ Yes ☒ No

Be sure to attach the original of any bills issued or any written estimates of repair or replacement costs. (Any documents that you provide will become the property of the City of Fall River; therefore, please retain copies of any such documents for your files.) Attach any other information you believe will be helpful in the processing of your claim (for example, names and addresses of any witnesses, written medical records if personal injury was sustained).

I swear that the facts stated above are true to the best of my knowledge.

Date: June 5th 2017Claimant's signature: Daniel C Mello

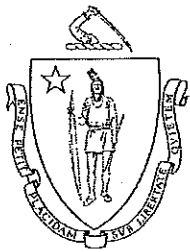
WHEN TO FILE: If your claim is based on a defect in a public way, you must file within 30 days of the incident. If your claim is based on the negligence or wrongful act or omission of the City or its employees, you must file within two years of the incident. PLEASE KEEP A COPY OF THIS FORM FOR YOUR RECORDS.

**Return this from to : City Clerk, 2<sup>nd</sup> Fl., One Government Center, Fall River, MA 02722**

You should consult with your own attorney in preparing this claim form to understand your legal rights. The Office of the Corporation Counsel is unable to provide legal assistance to private citizens.

For official use only:

Copies forwarded to: ☐ City Clerk ☐ Law ☒ City Council ☐ City AdministratorPoliceDate: 6/5/17



THE COMMONWEALTH OF MASSACHUSETTS  
OFFICE OF THE ATTORNEY GENERAL  
ONE ASHBURTON PLACE  
BOSTON, MASSACHUSETTS 02108

MAURA HEALEY  
ATTORNEY GENERAL

(617) 727-2200  
(617) 727-4765 TTY  
www.mass.gov/ago

June 2, 2017

**VIA EMAIL ONLY**

Patrick Higgins  
patrick@patrickhiggins.co

Dear Mr. Higgins:

We understand that on February 7, 2017, you filed a complaint with the Fall River City Council ("Council"), alleging a violation of the Open Meeting Law, G.L. c. 30A, §§ 18-25. The Council is required to notify our office of the complaint and any remedial action taken to address the complaint. G.L. c. 30A, § 23(b); 940 CMR 29.05(5). Our office received notification and a response from the Council on March 7, 2017.

Under the Open Meeting Law, a complaint is ripe for review by our office when the complainant files a copy of the initial complaint with the Division of Open Government, provided that at least 30 days have passed since that complaint was filed with the public body. G.L. c. 30A, § 23(b); 940 CMR 29.05(6). We sent you a letter on March 20, 2017 stating that if we did not receive the original complaint from you by Monday, May 15, 2017, we would presume the action taken by the Council was sufficient and would close this file. Our office currently has no record of a complaint filed by you in this matter. Therefore, we now consider this matter closed.

Please feel free to contact me if you have any questions or believe anything stated in this letter to be inaccurate.

Sincerely,

Kevin Manganaro  
Assistant Attorney General  
Division of Open Government

cc: Joseph I. Macy, Esq., Fall River Corporation Counsel (By mail)  
Fall River City Council (By mail)

CITY CLERK  
FALL RIVER, MA

2017 JUN -5 A 11:10

RECEIVED

34

34

**City of Fall River**  
*Office of the Corporation Counsel*

**JASIEL F. CORREIA II**  
Mayor



**JOSEPH I. MACY**  
Corporation Counsel

**GARY P. HOWAYECK**  
Assistant Corporation Counsel

March 7, 2017

Patrick Higgins  
P.O. Box 24  
Swansea, MA 02777

**RE: OPEN MEETING LAW COMPLAINT –CITY COUNCIL**  
**DATE OF ALLEGED VIOLATION: 2/7/2017**

Dear Mr. Higgins:

This letter is in response to your Open Meeting Law Complaint filed against the Fall River City Council on or about February 7, 2017. Specifically, you allege the following:

1. "During the regular meeting of the Fall River City Council on Feb. 7, 2017, Councilor Steve Long made a motion to take an item "off the table relating to the transfer of funds from the salary account to the expense account in the Mayor's office" when said item was not listed on the meeting notice in violation of the Open Meeting Law."

You first allege the Fall River City Council violated the Open Meeting Law because the meeting notice for the February 7, 2017 meeting did not list the motion Councilor Steven Long made to take an item off the table.

The Open Meeting Law requires meeting notices to be posted in a legible, easily understandable format; contain the date, time, and place of the meeting; and list all topics that the chair reasonably anticipates, 48 hours in advance, will be discussed at the meeting. The list of topics must be sufficiently specific to reasonably inform the public of the issues to be discussed at the meeting. (See Office of Attorney General, Open Meeting Law guide (March 18, 2015); 940 CMR 29.03: Notice Posting Requirements).

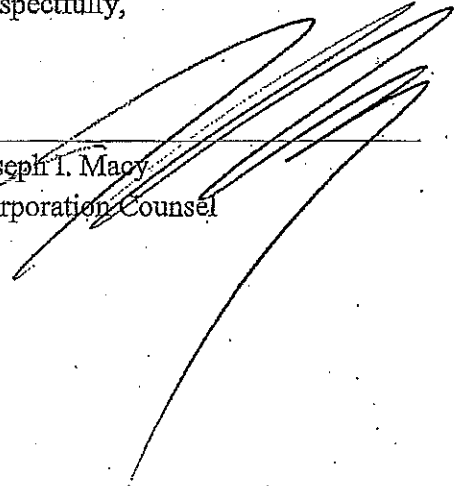
This topic was on the previous agenda, fully discussed in front of the City Council and then tabled. The notice posting requirements state: "list all topics that the chair reasonably anticipates" (See Office of Attorney General, Open Meeting Law guide (March 18, 2015); 940 CMR 29.03: Notice Posting Requirements). Here, the Chair could not have reasonably anticipated this motion – to take an item off the table by Councilor Steven Long, or any Councilor for that matter. In order for the item to be tabled in the first place, it must have been on

a previous agenda, given proper notice and discussed openly. The Chair could not have reasonably anticipated a motion would be made to take this specific item off the table therefore, no violation of the Open Meeting Law occurred.

Finally, the Fall River City Council acted in good faith compliance with the Open Meeting Law and should not be considered to have committed an intentional violation of the law. M.G.L. c. 30A, §23(g); 940 CMR 20.02.

Since a determination has been made that no violation occurred, we consider this matter closed. Please note that you have the right to appeal to the Massachusetts Attorney General – Division of Open Government.

Respectfully,



\_\_\_\_\_  
Joseph I. Macy  
Corporation Counsel

Cc: Attorney General – Division of Open Government

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# OPEN MEETING LAW COMPLAINT FORM

Office of the Attorney General  
One Ashburton Place  
Boston, MA 02108

Please note that all fields are required unless otherwise noted.

## Your Contact Information:

First Name: Patrick Last Name: Higgins

Address: P O Box 24

City: Swansea State: MA Zip Code: 02777

Phone Number: +1 (508) 679-0160 Ext.

Email: patrick@patrickhiggins.co

Organization or Media Affiliation (if any): Patrick Higgins and Associates

Are you filing the complaint in your capacity as an individual, representative of an organization, or media?

(For statistical purposes only)

☐ Individual ☒ Organization ☐ Media

## Public Body that is the subject of this complaint:

☒ City/Town ☐ County ☐ Regional/District ☐ State

Name of Public Body (including city/town, county or region, if applicable): Fall River City Council

Specific person(s), if any, you allege committed the violation: Councilor Steve Long and President Shawn Cadime

Date of alleged violation: Feb 7, 2017

34

### Description of alleged violation:

Describe the alleged violation that this complaint is about. If you believe the alleged violation was intentional, please say so and include the reasons supporting your belief.

Note: This text field has a maximum of 3000 characters.

During the regular meeting of the Fall River City Council on Feb. 7, 2017, Councilor Steve Long made a motion to take an item "off the table relating to the transfer of funds from the salary account to the expense account in the mayor's office" when said item was not listed on the meeting notice in violation of the Open Meeting Law.

What action do you want the public body to take in response to your complaint?

Note: This text field has a maximum of 500 characters.

1. All City Councilors should be required to attend the March 7th Open Meeting Law training at the Fall River City Council chamber to learn what they can and cannot do to fully comply with the Open Meeting Law.
2. Vacate the vote taken on the transfer that was illegally deliberated and passed by the Council and if the council wishes to transfer these funds, post this item on a properly posted meeting notice and deliberate and make a decision at that properly posted meeting.

### Review, sign, and submit your complaint

#### I. Disclosure of Your Complaint.

**Public Record.** Under most circumstances, your complaint, and any documents submitted with your complaint, is considered a public record and will be available to any member of the public upon request.

**Publication to Website.** As part of the Open Data Initiative, the AGO will publish to its website certain information regarding your complaint, including your name and the name of the public body. The AGO will not publish your contact information.

#### II. Consulting With a Private Attorney.

The AGO cannot give you legal advice and is not able to be your private attorney, but represents the public interest. If you have any questions concerning your individual legal rights or responsibilities you should contact a private attorney.

#### III. Submit Your Complaint to the Public Body.

The complaint must be filed first with the public body. If you have any questions, please contact the Division of Open Government by calling (617) 963-2540 or by email to [openmeeting@state.ma.us](mailto:openmeeting@state.ma.us).

By signing below, I acknowledge that I have read and understood the provisions above and certify that the information I have provided is true and correct to the best of my knowledge.

Signed: *Pat Leppin*

Date: 2/7/17



## CITY OF FALL RIVER

---

To the City Council

Councillors:

The Committee on Ordinances and Legislation, at a meeting held on May 23, 2017, voted unanimously to recommend that the accompanying proposed ordinance be passed through first reading, as amended

  
Clerk of Committees

# City of Fall River, *In City Council*

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-301, which section relates to salary schedules generally, in proper alphabetical order the following:

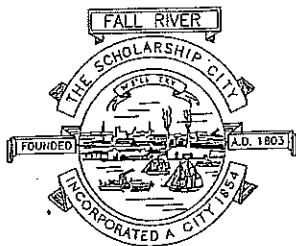
Architect/Facilities Maintenance

Not to exceed \$105,000.00 per annum

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 30 2017

*Tabbed, 9 years*





City of Fall River  
Massachusetts  
Office of the Mayor

JASIEL F. CORREIA II  
Mayor

May 11, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

RECEIVED  
2017 MAY 11 P 4:51  
CITY CLERK  
FALL RIVER, MA

Dear Honorable Council Members:

Following are personnel title and rate changes which I will be proposing in the fiscal 2018 budget:

Be it ordained, by the City Council of the City of Fall River, Chapter 50 of the City Ordinances be changed as follows:

**Mayor Office:**

- Add the position of Director of Tourism and Cultural Affairs with a salary not to exceed \$60,000
- Change position title of Receptionist to Administrative Assistant.
- Change the Salary of Mayor's Administrative Assistant from \$1,194.52 bi-weekly (or \$31,058.52) to not to Exceed \$40,000

**Administrative Services:**

- Add the position of Wellness Coordinator with a salary not to exceed \$70,000

**Police:**

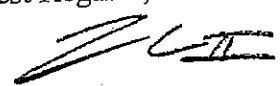
- Add the position of Account Manager with a salary not to exceed \$60,000

**Buildings & Grounds (Facilities Maintenance):**

- Add the position of Architect with a salary not to exceed \$105,000

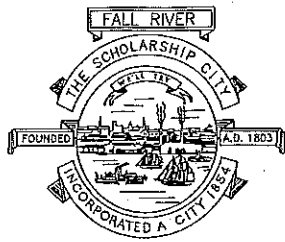
Your approval of these ordinance modification is respectfully requested. My staff and the Director of Financial Services are available to answer any questions or concerns that you may have.

Best Regards,

  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL  
MAY 16 2017

*Referred to the  
Committee on Ordinances  
and Legislation*



35

**CITY OF FALL RIVER  
MASSACHUSETTS**  
Department of Buildings & Grounds

**JASIEL F. CORREIA II**  
*Mayor*

**CHRIS GALLAGHER**  
**Interim Director**

May 11, 2017

Mayor Jasiel F. Correia II  
One Government Center  
Fall River, MA 02722

Dear Mayor Correia,

Your support is respectfully requested for a newly created position of "Architect" for the Department of Buildings and Grounds for the FY '18 budget. The department has expended approximated \$352,000.00 procuring design services this current fiscal year. It is required by Mass General Law that any building over 35K cubic feet requires controlled construction by an architect and stamped affidavits. Having a city employed "architect" would be substantially cost effect thus relinquishing funds that could be utilized to complete additional projects.

Relaying your support to the City Council to add this position to ordinance is greatly appreciated. The Department of Buildings and Grounds is grateful of your support to move forward and enhance the ability of this department to better serve the City and its programs.

Respectfully submitted,

Chris Gallagher,  
Interim Director of Buildings and Grounds

# City of Fall River, *In City Council*

36

BE IT ORDAINED, by the City Council of the City of Fall River, as follows:

## **Section 1.**

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended as follows:

By striking out Section 2-209 (b) in its entirety and inserting in place thereof the following:

### **Section 2-209 Department of Financial Services**

(b) *Divisions.* The divisions within the department of financial services shall be the auditor division, assessor division, treasurer division and collector division and/or treasurer-collector division.

## **Section 2.**

That Chapter 2 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Administration, be amended by inserting the following new section:

### **Section 2-512 Treasurer-Collector, functions and duties**

The primary function of the Treasurer/Collector is to preserve, protect and manage the financial resources of the City. The Treasurer/Collector is responsible for receipt, accurate accounting, and prudent investment of all City funds in order to maximize yields while maintaining adequate liquidity and ensuring compliance with Massachusetts General Laws, City of Fall River ordinances, and any other applicable financial mandates. The Treasurer/Collector is also responsible for negotiating all municipal borrowings (both short and long term), collecting committed taxes (Real Estate, Personal Property, and Auto Excise), and providing prompt and courteous assistance to the taxpayers and residents of the City. The Treasurer-Collector will have direct supervision of all personnel in both the Treasurer Division and the Collector Division including the Tax Title function.

## **Section 3.**

That Chapter 50 of the Revised Ordinances of the City of Fall River, Massachusetts, 1999, which chapter relates to Personnel, be amended as follows:

By inserting in Section 50-309, which section relates to classification of positions and compensation grades, in proper alphabetical order, the following:

Treasurer-Collector.....Not to exceed \$105,000

This ordinance shall take effect upon passage to be ordained.

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 16, 2017

Passed through first reading, 7 yeas, 2 nays

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30, 2017

A motion was made by Councilor Raymond A. Mitchell and seconded by Councilor Steven R. Long to pass the ordinance through second reading and enrollment. A further motion was made by Councilor Raymond A. Mitchell and seconded by Councilor Linda M. Pereira to table the ordinance and it carried, 5 yeas, 4 nays.

City of Fall River, MA  
Treasurer-Collector

Included in the FY2018 Budget

Last Name	First Name	Job Class Description	FTE	Annual Salary	2% Increase	Step Increase	Summer hours	Lougevit y	Holiday	Total
MARTINS-TEIXEIRA	PAULIANNE	ASST TREASURER	1	\$ 75,000	\$ -	\$ -	-	\$ 400	\$ 288	\$ 75,688
PERRY	DIANE	PROJ SPEC	1	\$ 50,000	\$ 1,000	\$ -	-	\$ 100	\$ 196	\$ 51,296
CUSICK	CHRISTINE	SR ACCOUNTANT	1	\$ 39,838	\$ 797	\$ -	\$ 2,813	\$ 600	\$ 156	\$ 44,204
OLIVEIRA	NELIA	SR ACCOUNTANT	1	\$ 39,839	\$ 797	\$ -	\$ 2,813	\$ 800	\$ 156	\$ 44,405
FAUNCE	MEGAN	HD.ADM.CLK	1	\$ 36,671	\$ 733	\$ 167	-	-	\$ 144	\$ 37,716
ASHLEY	SUSAN	HEAD CLK	1	\$ 36,042	\$ 721	\$ -	\$ 2,545	\$ 600	\$ 141	\$ 40,049
DENMEAD	ROBIN	SR CASHIER	1	\$ 35,142	\$ 703	\$ -	\$ 2,482	\$ 600	\$ 138	\$ 39,064
FARIA	COLLEEN	CASHIER	1	\$ 34,062	\$ 681	\$ -	-	-	\$ 134	\$ 34,877
GEHAN	DAWN	CASHIER	1	\$ 30,087	\$ 602	\$ 507	-	-	\$ 118	\$ 31,313
PEREIRA	LINDA	CASHIER	1	\$ 34,062	\$ 681	\$ -	\$ 2,405	\$ 400	\$ 134	\$ 37,683
VACANCY		TREASURER-COLLECTOR	1	\$ 95,000	\$ -	\$ -	-	-	-	\$ 95,000
VACANCY		ASST COLLECTOR	1	\$ 55,000	\$ -	\$ -	-	-	\$ 212	\$ 55,212
VACANCY		SR ACCT CL	1	\$ 34,062	\$ 681	\$ -	-	-	\$ 134	\$ 34,877
			13	\$ 594,805	\$ 7,396	\$ 674	\$ 13,058	\$ 3,500	\$ 1,951	\$ 621,384

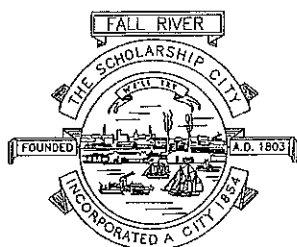
FY2017 Individual Staffing Budget with FY2018 Salaries

Treasurers		First Name	Job Class Description
MARTINS-TEIXEIRA	PAULIANNE	CITY TREASURER	
PERRY	DIANE	PROJ SPEC	
CUSICK	CHRISTINE	SR ACCOUNTANT	
FAUNCE	MEGAN	HD.ADM.CLK	
VACANCY		SR ACCT CL	
VACANCY		PROJ SPEC-TT	
			6
			\$ 285,572
			\$ 4,811
			\$ 167
			\$ 2,813
			\$ 1,100
			\$ 1,117
			\$ 295,580

Collectors		First Name	Job Class Description
FARIA	COLLEEN	CASHIER	
GEHAN	DAWN	CASHIER	
PEREIRA	LINDA	CASHIER	
ASHLEY	SUSAN	HEAD CLK	
DENMEAD	ROBIN	SR CASHIER	
OLIVEIRA	NELIA	SR ACCOUNTANT	
VACANCY		CITY COLLECTOR	
			7
			\$ 297,339
			\$ 5,947
			\$ 507
			\$ 10,245
			\$ 2,400
			\$ 1,166
			\$ 317,604
			13
			\$ 582,911
			\$ 10,758
			\$ 674
			\$ 13,058
			\$ 3,500
			\$ 2,283
			\$ 613,184

Increase (Decrease) \$ 8,200

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# City of Fall River

## Massachusetts

Office of the Mayor

RECEIVED

2017 FEB -2 P 3:54

CITY CLERK \_\_\_\_\_  
FALL RIVER, MA

**JASIEL F. CORREIA II**

Mayor

February 2, 2017

The Honorable City Council  
City of Fall River  
One Government Center  
Fall River, MA 02722

Dear Honorable Council Members:


As my Administration works to achieve increased efficiencies and productivity within our local government, we continue to evaluate our management structure to assure long term stability. Each Division is being reviewed for its ability to provide consistency and continuity in the delivery of the services our residents and businesses receive from their local government. This proposed Ordinance to establish a new position of Treasurer/Collector will address this goal within our Financial Services Department.

**Treasurer/Collector:** The primary function of the Treasurer/Collector is to preserve, protect and manage the financial resources of the City. The Treasurer/Collector is responsible for receipt, accurate accounting, and prudent investment of all City funds in order to maximize yields while maintaining adequate liquidity and ensuring compliance with Massachusetts General Laws, City of Fall River ordinances, and any other applicable financial mandates. The Treasurer/Collector is also responsible for negotiating all municipal borrowings (both short and long term), collecting committed taxes (Real Estate, Personal Property, and Auto Excise), and providing prompt and courteous assistance to the taxpayers and residents of the City.

We anticipate that this new position will be budget neutral. The current positions of Treasurer and Tax Collector will not be filled as these responsibilities will become part of the new position's job description. The positions of Assistant Treasurer and Assistant Tax Collector will be filled in order to create a secondary capacity to operate these Departments in the absence of the Treasurer/Collector.

We look forward to further discussion at the Ordinance Committee regarding salary parameters and the implementation of this change.

Best Regards,

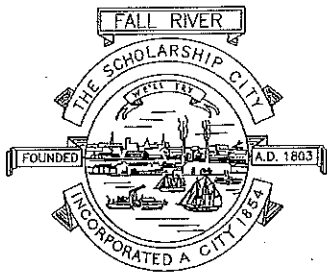
  
Jasiel F. Correia II  
Mayor

CITY OF FALL RIVER  
IN CITY COUNCIL

FEB 07 2017

*Referred to the Committee  
on Ordinances and Legislation*

*tabled 2-27-17  
to allow Admin. to  
prepare pro. ordinance  
to submit for next  
Ord. Cmte. mtg.*



**City of Fall River  
Massachusetts**  
Department of Financial Services  
TREASURER • COLLECTOR • AUDITOR • ASSESSOR

RECEIVED 36

2017 APR 20 P 4:03

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

**MARY L. SAHADY, CPA**  
*Director of Financial Services*

April 20, 2017

Councilor Cliff Ponte, Chairperson  
City Council Ordinance Committee  
One Government Center  
Fall River, MA 02722

RE: Proposed Treasurer Collector Position

Mr. Chairman:

In response to a request made at an earlier Ordinance Committee Meeting, attached please find a salary analysis of the staffing within the Treasurer and Collector Divisions. Under separate cover, you have received proposed changes for some of the salaries in these Divisions to allow for compensation rates which will be commensurate with the skills offered by the ultimate candidates for these positions. I respectfully suggest that these items be discussed as part of the same Committee Agenda.

As the schedule shows, the proposed change has very little impact upon the current Budgets for these Divisions. However, there may be further adjustments once the recruitment process is completed and the open positions are filled. The proposed "not to exceed" amounts are designed for this flexibility.

The goal of this combined Treasurer Collector position is to allow a single manager to facilitate cross training and utilization of staff between the two Divisions. By filling the two Assistant positions, we will create an internal capacity for coverage and advancement should the Treasurer Collector be on leave or vacate the position. In this regard, the importance of backup and continuity within the financial divisions cannot be overestimated.

As the Fiscal Year 2018 is now in development, the Administration looks forward to discussing these changes with the Ordinance Committee at your earliest convenience. Thank you.

  
Mary Sahady  
Director of Financial Services

City of Fall River, Massachusetts  
Proposed Fiscal 2018

**Current Structure:**

Treasury Division:

Job Class Description	FTE	Annual Salary	2 % Increase	Step Increase	Summer hours	Longevity	Holiday	Total
HD.ADM.CLK	1	\$ 37,327	\$ 747	\$ 168	\$ -	\$ -	146	\$ 38,388
SR ACCT CL	1	\$ 39,838	\$ 797	\$ -	\$ 2,813	\$ 600	156	\$ 44,204
TREASURER	1	\$ 80,000	\$ 1,600	\$ -	\$ -	\$ 400	314	\$ 82,314
PROJ SPEC	1	\$ 50,000	\$ 1,000	\$ -	\$ -	\$ 100	196	\$ 51,296
SR ACCT CL	1	\$ 34,048	\$ 681	\$ -	\$ -	\$ -	134	\$ 34,863
TAX TITLE CLK	1	\$ 34,048	\$ -	\$ -	\$ -	\$ -	-	\$ 34,048
	6	\$ 241,214	\$ 5,506	\$ 168	\$ 2,813	\$ 1,100	1,080	\$ 285,113

Collections Division:

Job Class Description	FTE	Annual Salary	2 % Increase	Step Increase	Summer hours	Longevity	Holiday	Total
HEAD CLK	1	\$ 36,042	\$ 721	\$ -	\$ 2,545	\$ 600	141	\$ 40,050
SR CASHIER	1	\$ 35,142	\$ 703	\$ -	\$ 2,482	\$ 400	138	\$ 38,865
CASHIER	1	\$ 34,062	\$ 681	\$ -	\$ -	\$ -	134	\$ 34,878
CASHIER	1	\$ 30,087	\$ 602	\$ 507	\$ -	\$ -	118	\$ 31,314
CITY COLL	1	\$ 88,105	\$ 1,762	\$ -	\$ -	\$ 2,000	346	\$ 92,214
SR ACCT.	1	\$ 39,839	\$ 797	\$ -	\$ 2,813	\$ 800	156	\$ 44,406
CASHIER	1	\$ 34,062	\$ 681	\$ -	\$ 2,405	\$ 400	134	\$ 37,684
	7	\$ 297,339	\$ 5,947	\$ 507	\$ 10,245	\$ 4,200	1,166	\$ 319,412
<b>TOTAL</b>	<b>13</b>	<b>\$ 538,553</b>	<b>\$ 11,453</b>	<b>\$ 675</b>	<b>\$ 13,058</b>	<b>\$ 5,300</b>	<b>\$ 2,246</b>	<b>\$ 604,525</b>

**PROPOSED:**

*Treasurer-Collector: Based on current ordinance for all staff except Treasurer-Collector which is in ordinance at not to exceed \$105,000*

Job Class Description	FTE	Annual Salary	2 % Increase	Step Increase	Summer hours	Longevity	Holiday	Total	
TREASURER-COLLECTOR	1	\$ 95,000	\$ -	\$ -	\$ -	\$ -	365	\$ 95,365	not to exceed \$105k Proposed
ASSIST TREASURER	1	\$ 64,899	\$ 1,298	\$ -	\$ -	\$ -	255	\$ 66,451	Based on current ordinance
ASSIST COLLECTOR	1	\$ 55,000	\$ -	\$ -	\$ -	\$ -	212	\$ 55,212	Based on current ordinance
PROJ SPEC/TAX TITLE	1	\$ 50,000	\$ 1,000	\$ -	\$ -	\$ 100	196	\$ 51,296	
HD.ADM.CLK	1	\$ 37,327	\$ 747	\$ 168	\$ -	\$ -	146	\$ 38,388	union
HEAD CLK	1	\$ 36,042	\$ 721	\$ 2,495	\$ 600	\$ -	139	\$ 39,996	union
SR ACCT CL	1	\$ 39,838	\$ 797	\$ -	\$ 2,813	\$ 600	156	\$ 44,204	union
SR ACCT CL	1	\$ 34,048	\$ 681	\$ -	\$ -	\$ -	134	\$ 34,863	union
SR ACCT CL	1	\$ 39,838	\$ 797	\$ 2,758	\$ 800	\$ -	153	\$ 44,346	union
SR CASHIER	1	\$ 35,142	\$ 703	\$ 2,433	\$ 400	\$ -	135	\$ 38,813	union
CASHIER	1	\$ 34,062	\$ 681	\$ -	\$ -	\$ -	131	\$ 34,875	union
CASHIER	1	\$ 30,087	\$ 602	\$ -	\$ -	\$ -	116	\$ 30,804	union
CASHIER	1	\$ 34,062	\$ 681	\$ 2,358	\$ 400	\$ -	131	\$ 37,633	union
	13	\$ 585,346	\$ 8,707	\$ 10,212	\$ 5,013	\$ 700	2,269	\$ 612,246	

\$ 7,721 Savings

ORDERED, that permission be and the same is hereby granted to:

Verizon New England Inc. and Massachusetts Electric Company for one jointly owned pole location as follows:

Dickinson Street

One (1) jointly owned pole location

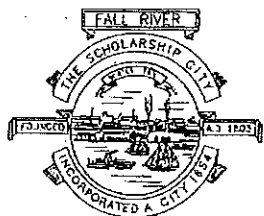
Place one new pole 19.5, on the southerly side of Dickinson Street at a point approximately 669' westerly from the centerline of Fuller Street. This pole installation is necessary in order to provide service for the new charter school on Dickinson Street. In accordance with Plan No. MA2017-12 dated March 3, 2017.

CITY OF FALL RIVER  
IN CITY COUNCIL

MAY 30, 2017

A motion was made by Councilor Raymond A. Mitchell and seconded by Councilor Stephen R. Long to adopt the order. A further motion made by Councilor Raymond A. Mitchell and seconded by Councilor Stephen R. Long to table the order for purposes of requesting an opinion from the City Engineer, the Director of Community Maintenance, and the Building Inspector regarding any safety issues that may exist and the appropriate placement of the pole carried unanimously.





**City of Fall River  
Massachusetts**

**Department of Community Maintenance**

CEMETERIES • MUNICIPAL BUILDINGS • ENGINEERING • SANITATION •  
PARKS • STREETS & HIGHWAYS • TRAFFIC & PARKING • VEHICLES

**Engineering Division**

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2017 JUN -7 P 12:29

CITY CLERK  
FALL RIVER, MA

**JASIEL F. CORREIA II**  
*Mayor*

**JOHN A. PERRY JR.**  
*Director*

**JR FREY, P.E.**  
*City Engineer*

**To:** Fall River City Council  
**From:** J R Frey, P.E., City Engineer *JP*  
John Perry, Director of Community Maintenance *JP for JP*  
Joseph Biszko, Building Inspector *JB*  
**Date:** June 7, 2017  
**Subject:** Proposed Pole Installation on Dickinson Street

The Engineering Division, in consultation with the Building Inspector and the Director of Community Maintenance has reviewed the proposed pole installation on the south side of Dickinson Street, approximately 669' west of the centerline of Fuller Street. The pole would be placed in a line between existing poles P.19 and P.20, 64 feet west of P.20.

There are six poles on the south side of Dickinson approaching the location from Fuller Street and nine poles on the south side of Dickinson approaching the location from Endicott Street. The pole placement is within the frontage of parcel D-20-29, an undeveloped lot filled with thick forest and brush. The vegetation, including thick brush and trees, have grown into the right-of-way approaching the paved street.

Based on the foregoing, the proposed pole location offers no impediment to the free movement of traffic within the roadway and no increase in hazard to the health and safety of the public over the existing conditions.

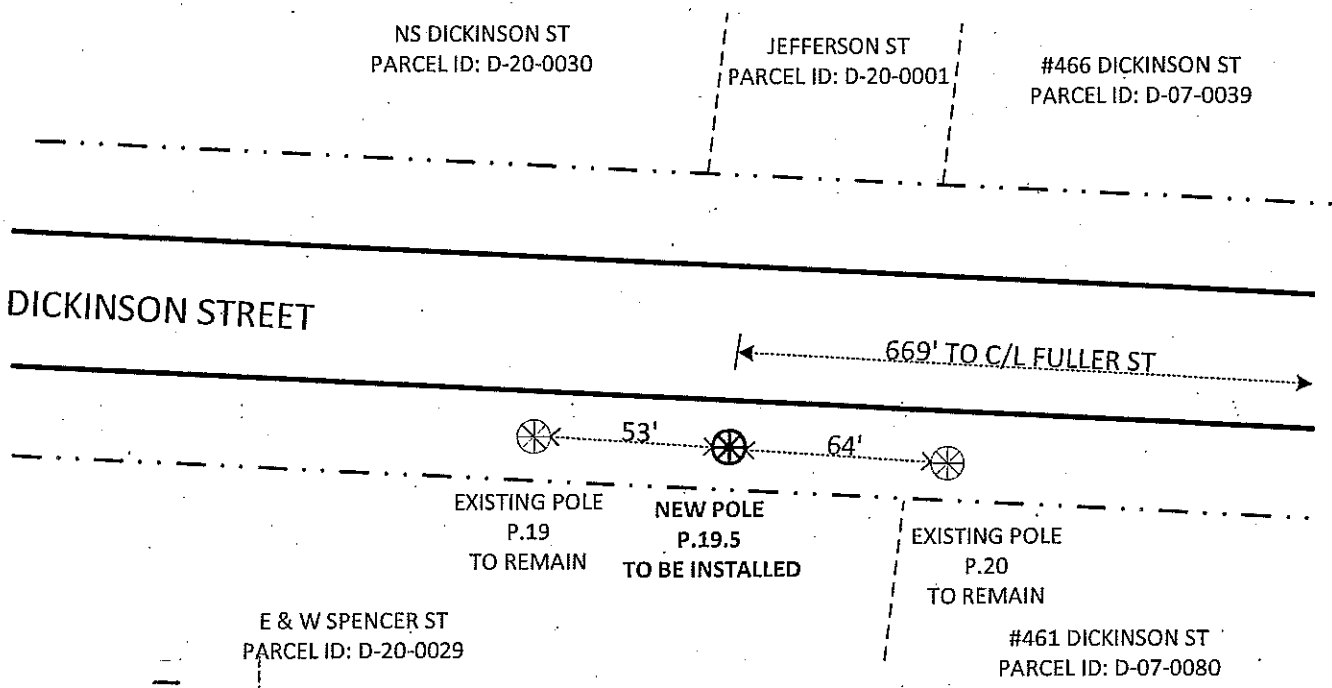
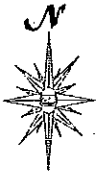


PETITION PLAN

MUNICIPALITY FALL RIVER VZ N.E. Inc. No. MA2017-12

VERIZON NEW ENGLAND INC. and MASSACHUSETTS ELECTRIC COMPANY DATE: MARCH 3, 2017

SHOWING PROPOSED INSTALLATION ONE (1) POLE ON DICKINSON STREET



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2017 MAY -9 P 3:51

CITY CLERK  
FALL RIVER, MA

CITY CLERK  
FALL RIVER, MA

2017 MAY -9 A 11:46

RECEIVED

LEGEND

NOT TO SCALE

- |  |  |  |                  |
|--|--|--|------------------|
|  | PROPOSED JOINTLY OWNED POLE TO BE PLACED |  | EDGE OF PAVEMENT |
|  | EXISTING JOINTLY OWNED POLE TO REMAIN    |  | EDGE OF ROADWAY  |
|  |  |  | PROPERTY LINE    |