

**AGENDA
JUNE 20, 2023
CITY COUNCIL MEETING**

The Enterprise City Council will convene in Regular Session at 6:00 p.m., Tuesday, June 20, 2023 in the Council Chambers at City Hall.

ROLL CALL.....President

OPENING PRAYER & PLEDGE OF ALLEGIANCE.....President

APPROVAL OF AGENDA.....President

Call for a motion to approve the agenda of the meeting as submitted.

CONSIDERATION OF CONSENT AGENDA.....President

All matters listed within the Consent Agenda have been distributed to each member of the Council for review, are considered to be routine, and will be enacted by one motion of the City Council with no separate discussion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a member of the City Council. Call for a motion to approve the Consent Agenda as presented:

- City Council Work Session Minutes of June 6, 2023
- City Council Meeting Minutes of June 6, 2023
- Contract Billings in the amount of **\$811,449.26** as follows:
 - Whaley Construction Co., Inc. -**
Application No. 5 - \$526,345.63 – Construction – Recreation & Aquatics Center
 - Beasley Construction Services, Inc. -**
Estimate No. 4 - \$176,191.23 – Construction – Multipurpose Recreational Complex/Phase I
 - Hopper-Moore, Inc. -**
Estimate No. 1(Final) - \$38,080.00 – Demolition/Clearance – 2021 CDBG Demolition Project/Phase V
 - Poly, Inc. -**
Invoice No. 19829 - \$15,822.30 – Construction Phase Services – Multipurpose Recreational Complex/Phase I
Invoice No. 19838 - \$8,242.22 – Preliminary Engineering – Dozier Road Improvements
 - McKee & Associates Inc. -**
Invoice No. 4844 - \$40,300.88 – Contract Services – New Pickleball Courts
 - Fine Geddie & Associates -**
Invoice No. 2168 - \$6,250.00 – Contract Services – June 2023
 - Hand Arendall Harrison Sale LLC -**
Invoice No. 368692 - \$217.00 – Contract Services – Community Development
- Travel Requests as follows:

<u>E-911</u> Tangi Hill Alabama NENA Conference Orange Beach, Alabama October 15-18, 2023 Estimated Cost: \$1,498.12 <u>Engineering</u> Barry Mott Kim Hughes Aviation Council of Alabama Airport Conference Montgomery, Alabama September 24-26, 2023 Estimated Cost: \$2,400.00	<u>Parks & Recreation</u> Blake Moore Guest Speaker/NFL Flag Summit Atlanta, Georgia July 19-22, 2023 Estimated Cost: \$275.00 <u>Police Department</u> Chief Michael Moore AACOP Summer Conference Orange Beach, Alabama July 30-August 3, 2023 Estimated Cost: \$2,632.40
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- Request to Dispose of Inventory as follows:
 - Airport**
(1) Couch – City ID #02521
(1) Chair – City ID #02523
(1) Desk – City ID #02748
(1) End Table – City ID #04282

PRIVILEGE OF THE FLOOR (Persons allowed 3 minutes to address the Council).....President

STAFF REPORTS.....President

OLD BUSINESS

NONE.....President

NEW BUSINESS

AUTHORIZE TRANSFER OF FUNDS – Industrial Development Board.....President
(Salem Road Pump Station)

Introduce and call for consideration of a request to authorize the transfer of funds up to \$70,000 to the Industrial Development Board of the City of Enterprise for funding assistance related to the update of the Salem Road Sewage Pump Station located behind the HSAA Plant in the Yancey Parker Industrial Park. The request is being made due to a shortfall in Grow Alabama funding received by the Board for sewer improvements related to the expansion of the Dozier Industrial Park and ultimately related to the construction of the Bennie G. Adkins Veterans Home.

REQUEST APPROVAL TO IMPLEMENT PROPOSED FEES/APPLICATION.....President
(Parks & Recreation)

Introduce and call for consideration of a request from Billy Powell, Director of Community Services and Recreation, for approval to implement the proposed new Parks & Recreation fees and Application for Fee Reduction.

MAYORS REPORT.....President

COUNCIL MEMBERS COMMENTS.....President

ADJOURNMENT: 12:00 p.m., Wednesday, July 5, 2023 City Council Meeting.....President

ADDENDUM:

TO: MAYOR AND CITY COUNCIL
FROM: BEVERLY SWEENEY, CITY CLERK
RE: CONSENT AGENDA FOR JUNE 20, 2023 COUNCIL MEETING
DATE: JUNE 16, 2023

By approving the Consent Agenda, you will cumulatively approve the following items as presented in your packets:

- A. The minutes of the June 6, 2023 Work Session.
- B. The minutes of the June 6, 2023 Regular Session.
- C. Contract Billings in the amount of **\$811,449.26** as follows:
 - Whaley Construction Co., Inc. -**
Application No. 5 - \$526,345.63 – Construction – Recreation & Aquatics Center
 - Beasley Construction Services, Inc. -**
Estimate No. 4 - \$176,191.23 – Construction – Multipurpose Recreational Complex/Phase I
 - Hopper-Moore, Inc. -**
Estimate No. 1(Final) - \$38,080.00 – Demolition/Clearance – 2021 CDBG Demolition Project/Phase V
 - Poly, Inc. -**
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Invoice No. 4844 - \$40,300.88 – Contract Services – New Pickleball Courts
 - Fine Geddie & Associates -**
Invoice No. 2168 - \$6,250.00 – Contract Services – June 2023
 - Hand Arendall Harrison Sale LLC -**
Invoice No. 368692 - \$217.00 – Contract Services – Community Development

D. Travel Requests as follows:

E-911

Tangi Hill
Alabama NENA Conference
Orange Beach, Alabama
October 15-18, 2023
Estimated Cost: \$1,498.12

Engineering

Barry Mott
Kim Hughes
Aviation Council of Alabama Airport Conference
Montgomery, Alabama
September 24-26, 2023
Estimated Cost: \$2,400.00

Parks & Recreation

Blake Moore
Guest Speaker/NFL Flag Summit
Atlanta, Georgia
July 19-22, 2023
Estimated Cost: \$275.00

Police Department

Chief Michael Moore
AACOP Summer Conference
Orange Beach, Alabama
July 30-August 3, 2023
Estimated Cost: \$2,632.40

E. Request to Dispose of Inventory as follows:

Airport

- (1) Couch – City ID #02521
- (1) Chair – City ID #02523
- (1) Desk – City ID #02748
- (1) End Table – City ID #04282

CITY COUNCIL WORK SESSION MINUTES OF JUNE 6, 2023

The Enterprise City Council convened in Work Session at 5:00 p.m., Tuesday, June 6, 2023 in the Council Chambers at City Hall. Notice of the meeting was posted as Per Act 2005-40 (Code of Alabama).

PRESENT: Council President Pro-Tem Sonya W. Rich, District #1
Council Member Eugene Goolsby, District #2
Council Member Greg Padgett, District #3
Council Member Scotty Johnson, District #4

ABSENT: Council President Turner Townsend, District #5

ALSO PRESENT: Mayor William E. Cooper
City Administrator Jonathan Tullos
City Clerk Beverly Sweeney was present and kept the minutes.
City Attorney Rainer Cotter
Consulting Engineer Glenn Morgan
City Department Heads

ROLL CALL – All Council Members were present with the exception of Council President Townsend.

The following items were discussed:

- Q2 Goals Update
- Review of Agenda
- Parks & Recreation Fees
- School Crossing Guards Pay

ADJOURNMENT

There being no further business before the Council, the President Pro-Tem declared the Work Session adjourned at 5:45 p.m.

Turner Townsend
Council President

Beverly Sweeney
City Clerk

CITY COUNCIL MEETING MINUTES OF JUNE 6, 2023

The Enterprise City Council convened in Regular Session at 6:00 p.m., Tuesday, June 6, 2023 in the Council Chambers at City Hall.

PRESENT: Council President Pro-Tem Sonya W. Rich, District #1
Council Member Eugene Goolsby, District #2
Council Member Greg Padgett, District #3
Council Member Scotty Johnson, District #4

ABSENT: Council President Turner Townsend, District #5

ALSO PRESENT: Mayor William E. Cooper
City Administrator Jonathan Tullos
City Clerk Beverly Sweeney was present and kept the minutes.

ROLL CALL – All Council Members were present with the exception of Council President Townsend.

APPROVAL OF AGENDA

The President Pro-Tem called for a motion to approve the agenda of the meeting as submitted. Council Member Johnson moved to approve the agenda of the meeting as submitted. Council Member Goolsby seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

CONSIDERATION OF CONSENT AGENDA

The President Pro-Tem called for a motion to approve the Consent Agenda as presented:

- City Council Work Session Minutes of May 16, 2023
- City Council Meeting Minutes of May 16, 2023
- Accounts Payable (A) for May 2023 in the amount of **\$927,271.39** as follows:
City of Enterprise - \$744,581.65 Water Works Board - \$182,689.74
- Accounts Payable (B) for May 2023 in the amount of **\$190.67** as follows:
City of Enterprise - \$190.67
- Contract Billings in the amount of **\$1,338,700.76** as follows:
 - Whaley Construction Co., Inc. -**
Application No. 4 - \$1,005,068.72 – Construction – Recreation & Aquatics Center
 - Wiregrass Construction Co., Inc. -**
Estimate No. 4 - \$193,071.49 – Construction – FY23 Resurfacing/Phase III (B)
 - Blankenship Contracting, Inc. -**
Estimate No. 11 - \$66,614.29 – Construction – Hwy 167N Sewer Utilities Relocation
 - Poly, Inc. -**
Invoice No. 19764 - \$14,055.56 – Engineering/Design – FY23 Resurfacing/Phase III (B)
Invoice No. 19816 - \$1,815.70 – Engineering – Hwy 167N Sewer Utilities Relocation
Invoice No. 19821 - \$48,000.00 – Engineering/Design – Multipurpose Recreational Complex/Phase II
 - Ewing-Conner and Associates, Inc. -**
Invoice No. 8 - \$2,000.00 – Contract Administrative Services – 2021 CDBG Demolition Project
 - KPS Group -**
Invoice No. 3 - \$250.00 – Contract Services – Zoning Map
Invoice No. 13 - \$7,825.00 – Contract Planning Services – April 2023
- Travel Requests as follows:

<u>Administrative</u> Tracey Brown AMROA Summer Conference Birmingham, Alabama August 9-11, 2023 Estimated Cost: \$1,183.90	<u>Magistrate</u> Tammy Stuckey AMCCMA Annual Conference Orange Beach, Alabama September 20-24, 2023 Estimated Cost: \$1,601.93
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- Airport**
Anthony Amos
Mike Simmons
Proper Fuel Handling & Quality Assurance Training
Birmingham, Alabama
July 11-13, 2023
Estimated Cost: \$1,400.00

Council Member Padgett moved to approve the Consent Agenda as presented. Council Member Johnson seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

PRIVILEGE OF THE FLOOR (Persons allowed 3 minutes to address the Council)

The President Pro-Tem recognized Deborah Severs, who requested Council assistance with the approval to construct a tiny home at 204 N. Watson Street.

STAFF REPORTS

Assistant Director of Engineering Thomas Hardy explained, on Ms. Severs’ plans, the occupancy states a utility shed, not a residential structure. State law requires a modular home to have a stamp from the Manufactured Housing Commission before the city can permit the building to be a residential structure.

OLD BUSINESS

REVIEW & CONSIDER BID RECOMMENDATION (Corporate Hangar/Airport)

The President Pro-Tem introduced and called for consideration of a recommendation from City Engineer/Public Works Director Barry Mott to award the bid for the construction of a corporate hangar at Enterprise Municipal Airport to Hollon Contracting, LLC, in the amount of \$1,666,837.00, for the base bid only. Further recommendation is made to not award the Alternate 1 bid item at \$89,703.15 for additional concrete on this project. Other bids received are as follows:

	<u>Base Bid</u>	<u>Alt 1</u>	<u>Total Bid</u>
• Elite Building Group	\$1,856,880.00	\$43,677.45	\$1,900,557.45
• Gencon Associates	\$1,987,000.00	\$45,450.00	\$2,032,450.00
• Wyatt Sasser Construction	\$1,893,500.00	\$86,355.00	\$1,979,855.00
• Hughes Construction	\$1,835,000.00	\$75,750.00	\$1,910,750.00
• Navigator International	\$27,304,354.12	\$63,125,000.00	\$90,429,354.12

Council Member Johnson moved to approve the recommendation of City Engineer/Public Works Director Barry Mott to award the bid for the construction of a corporate hangar at Enterprise Municipal Airport to Hollon Contracting, LLC, in the amount of \$1,666,837.00 for the base bid only. Council Member Goolsby seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

REVIEW & CONSIDER BID RECOMMENDATION (Pickleball Complex/Phase I)

The President Pro-Tem introduced and called for consideration of a recommendation from City Engineer/Public Works Director Barry Mott to award the bid for Phase I construction of the new pickleball complex to Beasley Construction in the total bid amount of \$517,000.00 (Base Bid + Alternate #1). No other bids were received.

Council Member Padgett moved to approve the recommendation from City Engineer/Public Works Director Barry Mott to award the bid for Phase I construction of the new pickleball complex to Beasley Construction in the total bid amount of \$517,000.00. Council Member Johnson seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

PUBLIC HEARING & CONSIDERATION/ABC LICENSE REQUEST (Folklore Brewing Enterprise)

The President Pro-Tem called for a public hearing prior to consideration of a request from Folklore Brewing and Meadery LLC d/b/a Folklore Brewing Enterprise for an ABC Manufacturer license located at 621 Boll Weevil Circle, Suite 19. Jeremy Pate, business owner, commented on the request. Hearing no further comments, the President Pro-Tem closed the hearing and called for consideration of the ABC license request.

Council Member Johnson moved to approve the request from Folklore Brewing and Meadery LLC d/b/a Folklore Brewing Enterprise for an ABC Manufacturer license located at 621 Boll Weevil Circle, Suite 19. Council Member Goolsby seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

NEW BUSINESS

INTRODUCE PLANNING COMMISSION RECOMMENDATIONS

The President Pro-Tem introduced for the record, a recommendation from the Enterprise Planning Commission to approve the following requests for the rezone of property:

- A request by Heron Cove, LLC for the rezoning of 16.57 acres of land from B-1 (Business District) to R-75-A (Residential District) located at 300 Heron Cove Drive.
- A request by Todd Boland on behalf of McDaniel Farms for the rezoning of 4.72 acres of land from R-85 (Residential District) to B-3 (Business District) located at the southeast corner of Highway 167 and Salem Road.

INTRODUCE ORDINANCE 06-06-23 (Heron Cove, LLC Rezone)

The President Pro-Tem introduced Ordinance 06-06-23, providing for the rezone of 16.57 acres of land owned by Heron Cove, LLC from B-1 (Business District) to R-75-A (Residential District) located at 300 Heron Cove Drive, and called for a public hearing to be held at the regular meeting scheduled for July 5, 2023.

INTRODUCE ORDINANCE 06-06-23-A (McDaniel Farms Rezone)

The President Pro-Tem introduced Ordinance 06-06-23-A, providing for the rezone of 4.72 acres of land owned by McDaniel Farms from R-85 (Residential District) to B-3 (Business District) located at the southeast corner of Highway 167 and Salem Road, and called for a public hearing to be held at the regular meeting scheduled for July 5, 2023.

AUTHORIZE MAYOR TO EXECUTE LEASE AGREEMENT (Circle City Balloon Co./Main Street Incubator)

The President Pro-Tem called for a motion to authorize the Mayor to execute an agreement between the City of Enterprise and Circle City Balloon Co. for the lease of the Main Street Incubator located at 123 South Main Street as per the terms of the lease agreement.

Council Member Goolsby moved to authorize the Mayor to execute an agreement between the City of Enterprise and Circle City Balloon Co. for the lease of the Main Street Incubator located at 123 South Main Street as per the terms of the lease agreement. Council Member Johnson seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

AUTHORIZE MAYOR TO EXECUTE MEMORANDUM OF AGREEMENT (Main Street Alabama)

The President Pro-Tem called for a motion to authorize the Mayor to execute a Memorandum of Agreement between the City of Enterprise and Main Street Alabama for the city's participation in the Main Street Program. The term of the agreement is for one year, beginning June 1, 2023, and ending on May 31, 2024.

Council Member Johnson moved to authorize the Mayor to execute a Memorandum of Agreement between the City of Enterprise and Main Street Alabama for the city's participation in the Main Street Program, beginning June 1, 2023 and ending May 31, 2024. Council Member Padgett seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

AUTHORIZE MAYOR TO EXECUTE TRADEMARK SUBLICENSE AGREEMENT (Main Street Alabama)

The President Pro-Tem called for a motion to authorize the Mayor to execute a Trademark Sublicense Agreement with Main Street Alabama to provide Main Street Enterprise with certain rights to use the National Main Street Center, Inc.'s name and trademarks.

Council Member Padgett moved to authorize the Mayor to execute a Trademark Sublicense Agreement with Main Street Alabama to provide Main Street Enterprise with certain rights to use the National Main Street Center, Inc.'s name and trademarks. Council Member Goolsby seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

CONSIDER REQUEST TO HIRE ADDITIONAL FIREFIGHTERS

The President Pro-Tem introduced and called for consideration of a request from Human Resources Director Christina Meissner to amend the FY 2023 budget to hire three (3) additional firefighters at an estimated cost of \$34,940.29 with fringe. The request is being made prior to the end of the budget year due to the necessity to recruit and enroll the additional personnel into the Fire College, which begins September 5, 2023.

Council Member Johnson moved to grant the request from Human Resources Director Christina Meissner to amend the FY 2023 budget to hire three (3) additional firefighters at an estimated cost of \$34,940.29 with fringe. Council Member Goolsby seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye. Johnson – Aye. The President Pro-Tem declared the motion carried.

REQUEST PERMISSION TO SEEK BIDS (Parks & Recreation/Concession Services)

The President Pro-Tem introduced and called for consideration of a request from Billy Powell, Director of Community Services and Recreation, to seek bids for contract concession and operation services for the city's baseball, softball, and football facilities.

Council Member Goolsby moved to grant the request from Billy Powell, Director of Community Services and Recreation, to seek bids for contract concession and operation services for the city's baseball, softball, and football facilities. Council Member Johnson seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

REVIEW & CONSIDER STREET LIGHTING MODIFICATION (Bella Woods Subdivision, Phase I)

The President Pro-Tem introduced and called for consideration of a request from City Engineer/Public Works Director Barry Mott to install the following new street lights at an annual cost of \$717.12:

- (8) 45W LED fixtures and decorative light poles in Bella Woods Subdivision, Phase I

Council Member Johnson moved to grant the request from City Engineer/Public Works Director Barry Mott to install eight (8) 45W LED fixtures and decorative light poles in Bella Woods Subdivision, Phase I, at an annual cost of \$717.12. Council Member Padgett seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

REQUEST APPROVAL OF PURCHASE ORDER (Pickleball Complex/Lighting)

The President Pro-Tem introduced and called for consideration of a request from City Engineer/Public Works Director Barry Mott for the approval to issue a purchase order to Musco Lighting in the amount of \$84,000.00 for lights to be installed at the new pickleball facility.

Council Member Goolsby moved to grant the request from City Engineer/Public Works Director Barry Mott for the approval of a purchase order in the amount of \$84,000.00 to Musco Lighting for lights to be installed at the new pickleball facility. Council Member Johnson seconded the motion. The vote being: Rich – Aye; Goolsby – Aye; Padgett – Aye; Johnson – Aye. The President Pro-Tem declared the motion carried.

MAYORS REPORT

Mayor Cooper asked attendees to join him in a moment of silence in honor of the 79th anniversary of D-Day. Following the moment of silence, Mayor Cooper provided reports, updates, and announcements from various departments, projects, and events.

COUNCIL MEMBERS COMMENTS

Council Members acknowledged Ms. Severs' request, thanked city staff, meeting attendees, and citizens watching online.

ADJOURNMENT

There being no further business before the Council, the President declared the Regular Session adjourned at 6:30 p.m.

Turner Townsend
Council President

Beverly Sweeney
City Clerk

CONTRACT BILLINGS REGISTER

JUNE 20, 2023

1. **Whaley Construction Co., Inc. -**
Application No. 5 - \$526,345.63 – Construction – Recreation & Aquatics Center
2. **Beasley Construction Services, Inc. -**
Estimate No. 4 - \$176,191.23 – Construction – Multipurpose Recreational Complex/Phase I
3. **Hopper-Moore, Inc. -**
Estimate No. 1(Final) - \$38,080.00 – Demolition/Clearance – 2021 CDBG Demolition Project/Phase V
4. **Poly, Inc. -**
Invoice No. 19829 - \$15,822.30 – Construction Phase Services – Multipurpose Recreational Complex/Phase I
Invoice No. 19838 - \$8,242.22 – Preliminary Engineering – Dozier Road Improvements
5. **McKee & Associates Inc. -**
Invoice No. 4844 - \$40,300.88 – Contract Services – New Pickleball Courts
6. **Fine Geddie & Associates -**
Invoice No. 2168 - \$6,250.00 – Contract Services – June 2023
7. **Hand Arendall Harrison Sale LLC -**
Invoice No. 368692 - \$217.00 – Contract Services – Community Development

TOTAL CONTRACT BILLINGS - \$811,449.26

Item Id	Description	Contract Amount	Percent Complete	Total Billed	Previous Billed	Total This Invoice
1605	FEEDERS	207,992.00	12.00 %	24,959.04		24,959.04
1606	POWER BRANCH CIRCUITS	401,232.00	2.00 %	8,024.64		8,024.64
1607	LIGHTING BRANCH CIRCUITS	373,684.00				
1608	MECHANICAL EQUIPMENT POWE	77,043.00				
1609	TRIMOUT	15,839.00				
1610	FIRE ALARM AND AUXILLARY SY:	179,570.00	2.00 %	3,591.40		3,591.40
1611	GENERATOR ROUGH IN & INSTA	77,477.00				
1612	LIGHTING	339,679.00				
1700	CONTINGENCIES AND ALLOWAN					
1701	UNFORSEEN	500,000.00				
Total		23,074,155.00	15.34 %	3,538,895.23	2,984,847.18	554,048.05

Accompanying Documentation:	GROSS AMOUNT DUE	\$3,538,895.23
	PLUS ADD-ONS	0.00
	PLUS TAX	0.00
	LESS RETAINAGE	176,944.83
	AMOUNT DUE TO DATE	3,361,950.40
	LESS PREVIOUS PAYMENTS	1,830,536.05
	AMOUNT DUE ALL APPLICATIONS	1,531,414.35
	AMOUNT DUE THIS APPLICATION	\$526,345.63

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that: (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment numbered 1 through _____ inclusive; (2) title to all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interest and encumbrances (except such as are covered by Bond acceptable to OWNER indemnifying OWNER against any such lien, claim, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective as that term is defined in the Contract documents.

Dated 05/31/23

WHALEY CONSTRUCTION COMPANY, INC.

CONTRACTOR

By

(Authorized Signature)

Payment of the above AMOUNT DUE THIS APPLICATION is recommended .

Seay, Seay, & Litchfield

Dated _____

6/2/2023

ARCHITECT

By


(Authorized Signature)

(A) Original Contract Amount	\$3,953,589.00
(B) Plus: Additions Scheduled in Change Orders	
(C) Less: Deductions Scheduled in Change Order	
(D) Adjusted Contract Amount to Date.	\$3,953,589.00

(A) Cost of original contract work performed to date.	\$993,001.09
(B) Change Order work performed to date.	
(C) Total Cost of work performed to date	\$993,001.09
(D) Stored Materials.	\$35,209.25
(E) Subtotal of Items (c) and (d).	\$1,028,210.34
(F) Less: Amount retained in accordance with contract terms	\$51,410.52
(G) Net amount earned on contract work to date	\$976,799.82
(H) Less: Amount of previous payments.	\$800,608.60
(I) BALANCE DUE THIS PAYMENT.	\$176,191.23

According to the best of my knowledge and belief, I certify that all items and amounts shown on the face of this Periodic Estimate for Partial Payment are correct; that all work has been performed and/or materials supplied in full accordance with the requirements of the referenced contract, and/or duly authorized deviations, substitutions, alterations, and/or additions; that the foregoing is a true and correct statement of the contract account up to and including the last day of the period covered by this Periodic Estimate; that no part of the "Balance Due this Payment" has been received, and that the undersigned and his subcontractors have complied with all the labor provisions of said contract.


I further certify that the labor and materials listed on this request for payment have been used in the construction of this work or that all materials included in this request for payment and not yet incorporated into the construction are now on the site or stored at an approved location; and payment received from the last request for payment has been used to make payments to all first tier subcontractors and suppliers except as listed below.


Lindsay Sasser, Project Manager

Date 6/2/2023

I certify that I have checked the above Periodic Estimate for Partial Payment and that to the best of my knowledge and belief it is a true and correct statement of work performed and/or material supplied by the Contractor; and that partial payment claim and requested by the Contractor is correctly computed on the basis of work performed and/or material supplied to date.

payment claim and requested by the Contractor is supplied to date.


C. Glenn Morgan, P.E., Poly, Inc.

06/05/2023
Date

PROGRESS PAY REQUEST/MONTHLY ESTIMATE FORM

Ewing-Conner & Associates, Inc., P.O. Drawer 6805, Dothan, Alabama 36302-6805

Project Name: **Phase V - Demolition & Clearance**
Project Number: **LR-CE-PF-21-002**
Contractor: **Hopper-Moore, Inc. dba BMI**
561 County Road 623, Enterprise, AL 36330
Owner: **City of Enterprise**
P.O. Box 311000, Enterprise, AL 36331-1000

Pay Request/Estimate No.: **# 1-Final**
Period Beginning Date: **April 21, 2023**
Period Ending Date: **June 08, 2023**
Contract End Date: **July 13, 2023**

ORIGINAL CONTRACT INFORMATION PLUS CHANGE ORDER(S)						QUANTITY ACCEPTABLY COMPLETED				Total Completed Value
Item No.	Item Description	Unit	Contract Quantity	Contract Unit Price	Contract Amount	Qty. This Period	Qty. Prior Periods	Total Qty. To Date	Total % Complete	
	PROJECT TOTALS		Adjusted Contract Price:		\$ 38,080.00	Total Completed To Date:				\$ 38,080.00

PAY REQUEST SUMMARY & APPROVAL											
Original Contract Amount:						\$ 38,080.00		Check #: _____ Date Paid: _____ Amount: _____ Source: <u>CDBG Funds</u> Initials: _____			
Plus/Minus Total Net Value of Approved Change Order(s):						0.00					
Plus Value of Other Extra Work Approved By Owner:						0.00					
Adjusted Contract Amount:						\$ 38,080.00					
Total Value of Work Completed To Date:						\$ 38,080.00					
Plus Net Value of Stored Materials to Date (attach all invoices):						0.00					
Total Value of Completed Work and Stored Materials To Date:						\$ 38,080.00					
Less Total of Previous Pay Requests/Estimates:						0.00					
Less Value of Liquidated Damages Assessed To Date:						0.00					
Balance of Completed Work & Stored Materials this Estimate:						\$ 38,080.00					
Less Amount Retained (5% up to 50% of Contract Amount):						0.00					
NET AMOUNT EARNED AND REQUESTED THIS PERIOD:						\$ 38,080.00					
Contractor Request: _____ 06/07/2023 Hopper-Moore, Inc. dba BMI Date						Engineer Approval: _____ 06/08/2023 Barry Mott, City Engineer Date					
By signing, I hereby certify that all quantities shown on the Construction Pay Request are correct and that all work has been completed in accordance with the terms of this Contract						I hereby certify that I have checked and verified this Construction Pay Request and found all quantities and totals to be correct and to have been completed in accordance with the terms of this Contract.					
Owner Approval: _____ 06/20/2023 City of Enterprise Mayor Date						(I hereby certify that this Pay Request is approved for payment)					



INVOICE

The City of Enterprise
PO Box 311000
Enterprise, Alabama 36331-1000

Attn: Mrs. Beverly Sweeney, City Clerk

Poly, Inc.

P.O. Box 837 - Dothan, AL 36302
1935 Headland Ave. - Dothan, AL 36303
Telephone: 334.793.4700
Fax: 334.793.9015
www.poly-inc.com

INVOICE : 19829
DATE: 06/05/23
TERMS: NET 30 Days
JOB NO.: 11-443

FOR PROFESSIONAL SERVICES RENDERED AS FOLLOWS:

Re: Enterprise Multipurpose Recreational Complex - Phase I

Construction Phase services rendered under Task Order No. 53.

Contract Amount - \$3,953,589.00
Contractor - Beasley Construction Services

Construction Administration Phase:

\$72,000.00 x 25% \$18,000.00

Construction: (2/20/23 - 5/31/23):

Resident Project Representative II:

199.50 hrs. (Reg.) x \$93.30/hr..... \$18,613.35

25 hrs. (OT) x \$139.95/hr..... \$3,498.75

Total Amount \$40,112.10

Less Previous Payments \$24,289.80

Amount Due This Invoice \$15,822.30

Please Remit To: Poly, Inc., P.O. Box 837, Dothan, AL 36302

THANK YOU FOR YOUR BUSINESS!



INVOICE

Poly, Inc.

P.O. Box 837 - Dothan, AL 36302

1935 Headland Ave. - Dothan, AL 36303

Telephone: 334.793.4700

Fax: 334.793.9015

www.poly-inc.com

The City of Enterprise
PO Box 311000
Enterprise, Alabama 36331-1000

Attn: Mrs. Beverly Sweeney, City Clerk

INVOICE : 19838
DATE: 06/15/23
TERMS: NET 30 Days
JOB NO.: 11-453.01

FOR PROFESSIONAL SERVICES RENDERED AS FOLLOWS:

RE: Dozier Road Improvements

Preliminary Engineering services rendered under Task Order No. 47-5 in providing a 30% design submittal related to the above referenced project.

Poly, Inc. preliminary engineering cost through 6/03/2023 \$9,133.42

Subconsultant Services - Topographic Survey (CDG) \$1,760.00

Additional Services:

ALDOT Permitting of Hwy 51 Turn Lane Improvements

Poly, Inc. cost through 06/03/23 \$3,490.81

Total Amount \$14,384.23

Less Previous Invoices \$6,142.01

Total Amount Due \$8,242.22

Please Remit To: Poly, Inc., P.O. Box 837, Dothan, AL 36302

THANK YOU FOR YOUR BUSINESS!

McKee & Associates Inc.
631 S. Hull Street
Montgomery, AL 36104

BILL TO

Mayor Cooper
City of Enterprise
PO Box 311000
enterprise, AL 36330

Project Description: New Pickle Ball Courts


INVOICE NUMBER	INVOICE DATE	PAYMENT DUE DATE	OUR PROJECT NO.	BALANCE DUE
4844	May 12, 2023	May 12, 2023	22-301	\$40,300.88

	Fee Summary		Previously Invoiced		Current Invoice		Remaining
	%	Stipulated	% phase completed	Amount billed	% Complete	Value of completed	Amount Remaining
Schematics	10.00%	\$4,970.40	0.00%	\$0.00	100.00%	\$4,970.40	\$0.00
Services B	15.00%	\$7,455.60	0.00%	\$0.00	100.00%	\$7,455.60	\$0.00
Services C	50.00%	\$24,852.00	0.00%	\$0.00	100.00%	\$24,852.00	\$0.00
Services D	5.00%	\$2,485.20	0.00%	\$0.00	50.00%	\$1,242.60	\$1,242.60
Services E	20.00%	\$9,940.80	0.00%	\$0.00	0.00%	\$0.00	\$9,940.80
	100.00%	\$49,704.00	0.00%	\$0.00	77.50%	\$38,520.60	\$11,183.40
Advertisement							\$1,780.28

Construction Cost	\$654,000.00
Fee Percentage	7.60%
Total Fee Amount	\$49,704.00

Invoice Total: **\$40,300.88**

I certify that the above is correct, just and payment therefore has not been received.

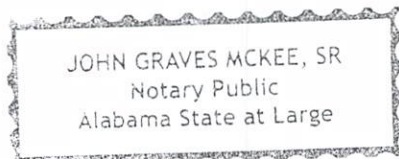

Architect Signature

Sworn to and subscribed before me on
May 12, 2023


John Graves McKee, Notary Public

My Commission Expires
September 2, 2026

Please Remit to McKee & Associates



100501-57020

FINE GEDDIE
& ASSOCIATES
LIMITED LIABILITY COMPANY

City of Enterprise
P. O. Box 311000
Enterprise, AL 36331

Invoice

Date	Invoice #
6/1/2023	2168

			Amount
Services Rendered June 2023			6,250.00
		Total	\$6,250.00

HAND ARENDALL HARRISON SALE LLC

1801 5TH AVENUE NORTH
SUITE 400
BIRMINGHAM, ALABAMA 35203
(205) 324-4400
FED. I.D. NO. 63-0259798

Invoice 368692
May 31, 2023

City of Enterprise Alabama
Jonathan Tullos, City Administrator
PO Box 311000
Enterprise, AL 36331

ID: 42404-250086

Billing Attorney: Benjamin S. Goldman

Re: Community Development

For Services Rendered Through April 30, 2023

PAYMENT DUE UPON RECEIPT

If you would like to submit payment by Credit Card, please use the following link:
<https://secure.lawpay.com/pages/handarendall/operating>
or please contact Accounts Receivable at 251-694-6267 or 251-694-6361.

Current Fees	217.00	
Total Current		217.00
 Total Due		 217.00

PLEASE RETURN THIS PAGE WITH YOUR PAYMENT

For Billing Inquiries, Please Call Our Billing Department at 205-502-0135

**TRAVEL REQUESTS
CITY COUNCIL MEETING
JUNE 20, 2023**

E-911

Tangi Hill
Alabama NENA Conference
Orange Beach, Alabama
October 15-18, 2023
Estimated Cost: \$1,498.12

Engineering

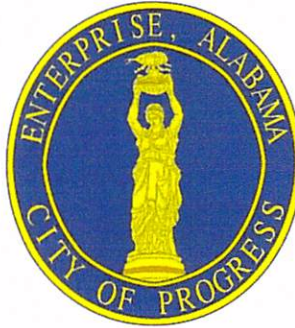
Barry Mott
Kim Hughes
Aviation Council of Alabama Airport Conference
Montgomery, Alabama
September 24-26, 2023
Estimated Cost: \$2,400.00

Parks & Recreation

Blake Moore
Guest Speaker/NFL Flag Summit
Atlanta, Georgia
July 19-22, 2023
Estimated Cost: \$275.00

Police Department

Chief Michael Moore
AACOP Summer Conference
Orange Beach, Alabama
July 30-August 3, 2023
Estimated Cost: \$2,632.40



CITY OF ENTERPRISE

TRAVEL REQUEST FORM

NAME OF EMPLOYEE:

Tangi Hill

TITLE OF EMPLOYEE:

E-911 Coordinator

DEPARTMENT:

E-911

ANTICIPATED TRAVEL DATES:

October 15th -18th, 2023

LOCATION OF TRAVEL:

Orange Beach, AL

SPECIFIC BUSINESS PURPOSE:

attend Alabama National Emergency Number Association Conference

(i.e. seminar, attend conference, continuing education, etc.)

Describe the essential nature of the travel request and how this travel will benefit the City:

(Make sure to provide the full name of acronyms used.)

Alabama 911 State Board Meeting, attend Southeast Alabama 911 meeting. Education classes
Education sessions include: Leadership training, hands on advancements in emergency 911
technology, and strategic meeting with state legislation for public safety communication districts.
Acquire necessary continued education units to retain emergency communication certification.

Location and accommodations: Perdido Beach Resort 27200 Perdido Beach Blvd, Orange Beach, AL 36561

Hotel total cost: \$1023.12

Per diem: 160.00 (\$40.00 per day for 4 days)

Registration fee: \$315.00

Estimated Cost: \$1,498.12

Employee Signature:

Tangi Hill

Date: 6/5/2023

Dept. Head Signature:

[Signature]

Date: JUNE 5 2023



CITY OF ENTERPRISE
TRAVEL REQUEST FORM

NAME OF EMPLOYEE: Barry Mott

TITLE OF EMPLOYEE: City Engineer, Director

DEPARTMENT: Engineering

ANTICIPATED TRAVEL DATES: September 24 -26, 2023

LOCATION OF TRAVEL: Montgomery, AL

SPECIFIC BUSINESS PURPOSE: 2023 Aviation Council of Alabama Annual Airport Conference
(i.e. seminar, attend conference, continuing education, etc.)

ESTIMATED COST: \$1,200.00

Describe the essential nature of the travel request and how this travel will benefit the City:
(Make sure to provide the full name of acronyms used.)

Alabama's Airport System is a major contributor to economic development, tourism and is a valuable transportation infrastructure resource for the state. Both commercial airline service and general aviation airports are major tools for local and statewide economic growth. Adequate and safely maintained airports are an essential part of every community's transportation infrastructure.

The Aviation Council of Alabama is the state's only Airport and Aviation Association that serves to protect the interest of airports, businesses, and individuals that make-up the "grassroots" of the aviation community. The Aviation Council is an organization whose efforts support and promote airports and the state's aviation community and businesses with a strong, united voice on issues that directly affect the present and future welfare of aviation in Alabama.

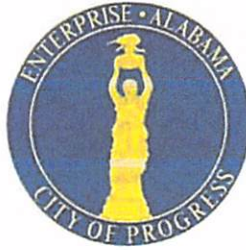
The Aviation Council of Alabama along with the General Aviation Alliance of Alabama will host the 2023 Annual Conference at The Embassy Suites by Hilton in Montgomery this year. The conference will include a general membership meeting and will feature up to date information and sessions on matters that directly affect the aviation community in Alabama. Join us in promoting progressive legislation, information sharing, and education.

Employee Signature: 

Date: 6-6-2023

Dept. Head Signature: 

Date: 6-6-2023



CITY OF ENTERPRISE
TRAVEL REQUEST FORM

NAME OF EMPLOYEE: Kim Hughes

TITLE OF EMPLOYEE: Administrative Assistant

DEPARTMENT: Engineering

ANTICIPATED TRAVEL DATES: September 24 -26, 2023

LOCATION OF TRAVEL: Montgomery, AL

SPECIFIC BUSINESS PURPOSE: 2023 Aviation Council of Alabama Annual Airport Conference
(i.e. seminar, attend conference, continuing education, etc.)

ESTIMATED COST: \$1,200.00

Describe the essential nature of the travel request and how this travel will benefit the City:

(Make sure to provide the full name of acronyms used.)

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The Aviation Council of Alabama along with the General Aviation Alliance of Alabama will host the 2023 Annual Conference at The Embassy Suites by Hilton in Montgomery this year. The conference will include a general membership meeting and will feature up to date information and sessions on matters that directly affect the aviation community in Alabama. Join us in promoting progressive legislation, information sharing, and education.

Employee Signature: 

Date: 6/1/23

Dept. Head Signature: 

Date: 6/1/23



CITY OF ENTERPRISE

TRAVEL REQUEST FORM

NAME OF EMPLOYEE: Blake Moore

TITLE OF EMPLOYEE: Superintendent

DEPARTMENT: Parks and Recreation

ANTICIPATED TRAVEL DATES: July 19-22

LOCATION OF TRAVEL: Atlanta, GA.

SPECIFIC BUSINESS PURPOSE: Guest Speaker at NFL Flag Summit
(i.e. seminar, attend conference, continuing education, etc.)

Describe the essential nature of the travel request and how this travel will benefit the City:

(Make sure to provide the full name of acronyms used.)

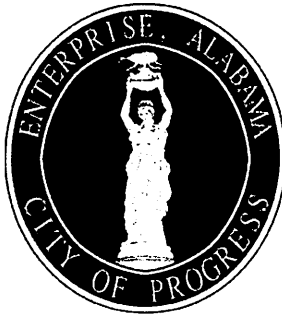
I have been invited to speak at the National Football League Flag Football Summit in Atlanta, GA. July 19-22nd. The NFL Flag Summit brings together NFL Flag leadership and leagues from all over the country to learn about new initiatives aimed to better support and expand NFL Flag. This is an exciting opportunity for me as a featured speaker, to showcase the city of Enterprise and our NFL Flag program in an informational setting. The NFL Flag organization has covered my hotel and conference expense. I would like to request the city to allow me to travel on a city vehicle to and from the conference and allow meal per diem for out of state. This would be a total cost of \$275 for the trip (meal/fuel expense) This would be covered within the Parks and Recreation budget.

Employee Signature: Blake Moore

Date: 6-15-23

Dept. Head Signature: B. Moore

Date: 6/15/23



CITY OF ENTERPRISE
TRAVEL REQUEST FORM

NAME OF EMPLOYEE: Chief Michael Moore
TITLE OF EMPLOYEE: Chief
DEPARTMENT: Police Department
ANTICIPATED TRAVEL DATES: July 30 - August 3rd
LOCATION OF TRAVEL: Orange Beach, AL
SPECIFIC BUSINESS PURPOSE: Executive Training Conference
(i.e. seminar, attend conference, continuing education, etc.)

Describe the essential nature of the travel request and how this travel will benefit the City:

(Make sure to provide the full name of acronyms used.)

Chief Moore will be attending the Summer Executive Training Conference. This conference will provide 12 executive hours that is needed for the yearly requirement. The course cost and hotel accommodations are listed below. The Per Diem Rate will be \$40.00 a day.

Course Cost: \$200.00
Per Diem: \$160.00
Hotel Cost: \$272.40
Total: \$632.40

Employee Signature: Michael Moore

Date: JUNE 5 2023

Dept. Head Signature: Michael Moore

Date: JUNE 5 2023

Beverly Sweeney

From: Kim Hughes <khughes@enterpriseal.gov>
Sent: Wednesday, June 14, 2023 9:56 AM
To: Beverly Sweeney
Cc: Barry Mott
Subject: Dispose of Airport furniture on next Council agenda

Please place the following 4 pieces of furniture for disposal on the next Council agenda:

Couch 02521
Chair 02523
Desk 02748
End Table 04282

Thank you!

Kim Hughes
Engineering/Public Works
City of Enterprise
334-348-2671, ext. 8510

Beverly Sweeney

From: Glenn Morgan <gmorgan@poly-inc.com>
Sent: Thursday, June 15, 2023 12:08 PM
To: 'Beverly Sweeney'
Cc: Jonathan Tullos; Lee Ann Swartz (lswartz@enterpriseal.gov); bmott@enterpriseal.gov
Subject: Salem Road Pump Station Upgrade

This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. If you are unsure if the email is safe, please forward it to helpdesk@enterpriseal.gov.

Beverly:

As directed by Jonathan, below is a Council request for the upcoming agenda:

Council:

This request is related to improvements associated with the proposed upgrade of the Salem Road Sewage Pump Station located behind the HSAA Plant in the Yancey Parker Industrial Park. The Industrial Development Board (IDB) received funding through Grow Alabama for utility improvements related to the expansion for the Dozier Industrial Park and ultimately related to the construction of the Bennie G. Adkins Veterans Home. The proposed improvements at the time of the funding included water and sewer infrastructure, however, the responsibility for construction the water improvements was transferred to the Enterprise Water Works Board. The IDB is in the process of completing the sanitary sewer outfall to the new VA Home. The only remaining IDB sewer improvement scope is completion of the upgrade of the existing Salem Road Pump Station which will receive the sewer flow from the VA Home. Due to the age and condition of this station, it is due for a routine upgrade, however, the additional flow from the new VA Home will also require a capacity upgrade. The station has required regular emergency maintenance by the sewer department in recent months in order to maintain it's function.

The anticipated IDB account balance under the Grow Alabama funding at the completion of the sewer outfall improvements will not be sufficient to fund the estimated cost of the Salem Road Pump Station upgrade. We have compiled an estimated cost and we anticipate a \$70,000 shortfall in IDB funding for this project. In discussions with the City Administrator and CFO, we request Council consideration of a request on behalf of the IDB that \$70,000 be allocated for transfer to the IDB to cover the funding shortfall.

C. Glenn Morgan, PE
Poly, Inc.
Cell Ph. 334.726.9095

ENTERPRISE PARKS & RECREATION

PROPOSED FEE INCREASES:	CURRENT FEE	INCLUDES:	PROPOSED NEW FEE	INCLUDES:	Will Offer Application for Reduction Fee Request
Youth Basketball	\$35.00ea/\$30.00ea. additional child	jersey, participation certificate	\$45.00 ea/\$40.00ea additional child,\$10.00 late fee after deadline	jersey,participation certificate, use of referees, use of gymnasium, use of equipment	Yes
Youth Baseball	\$35.00ea/\$30.00ea. additional child	jersey, cap, participation certificate	\$45.00 ea/\$40.00ea additional child,\$10.00 late fee after deadline	jersey,caps, participation certificate, use of referees, use of ballfield lights, use of equipment	Yes
Youth Softball	\$35.00ea./\$30.00ea. additional child	jersey, participation certificate	\$45.00ea/\$30.00 ea additional child,\$10.00 late fee after deadline	jersey,participation certificate, use of referees, use of ballfield lights, use of equipment	Yes
Youth Cheerleading	\$35.00ea/\$30.00ea. additional child	cheershirt,pompoms,participation certificate	\$45.00ea/\$40.00 ea additional child,\$10.00 late fee after deadline	cheer shirt, pompoms,participation certificate	Yes
Youth Football	\$45.00ea/\$40.00ea. additional child	jersey, participation certificate (use of helmet & shoulder pads)	\$55.00ea/50.00 ea additional child,\$10.00 late fee after deadline	jersey,participation certificate (use of helmet & shoulder pads), referees, use of ballfield lights	Yes
Youth Flag Football	\$35.00ea./\$30.00ea. additional child	jersey, participation certificate	\$45.00 ea/\$40.00ea additional child, \$10.00 late fee after deadline	jersey, flag belt,participation certificate, use of referees, use of ballfield lights, use of equipment	Yes
Youth Volleyball	\$35.00ea./\$30.00ea. additional child	jersey, participation certificate	\$45.00 ea/\$40.00ea additional child, \$10.00 late fee after deadline	jersey,participation certificate, use of referees, use of gymnasium, use of equipment	Yes
Church Youth Softball League	\$225.00 per Team	use of ballfields, lights , umpires,regular season 1st & 2nd place trophy,end of season tournament 1st & 2nd place trophy	\$225.00 per Team	use of ballfields,lights,umpires,end of season tournament 1st & 2nd place trophy	N/A
Adult Softball League	\$300.00 per Team	use of ballfields, lights , umpires,regular season 1st & 2nd place trophy,end of season tournament 1st & 2nd place trophy	\$300.00 per Team	use of ballfields,lights,umpires, end of season tournament 1st & 2nd place trophy	N/A

Approved application for fee reduction.

CURRENT FEE

PURPOSED NEW FEE

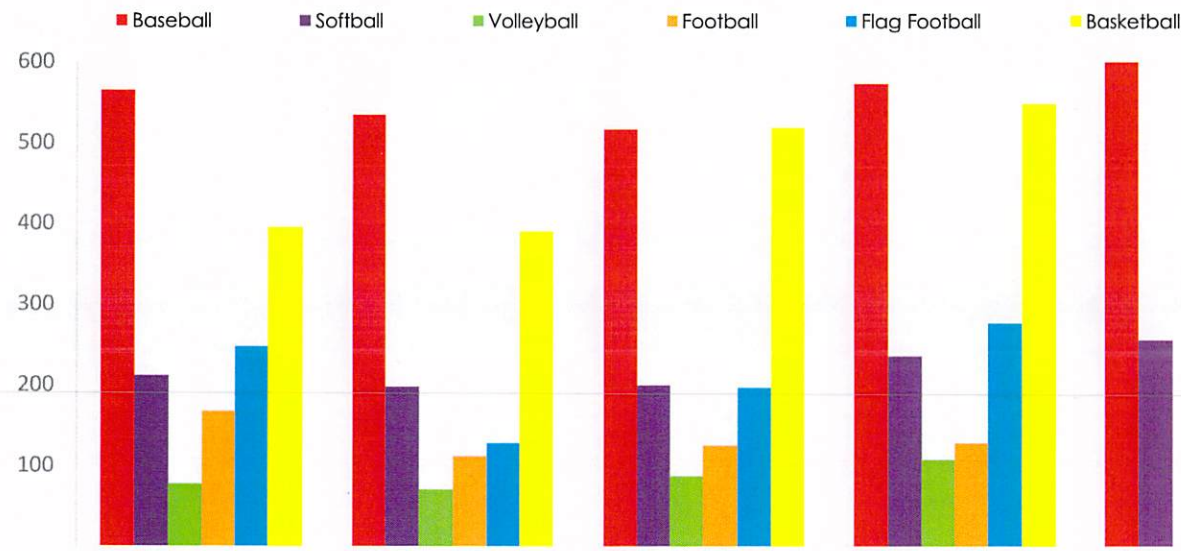
CITY SPORTS FEES COMPARISON

City	Sports fee prices as of 2023	Reduced Rate
Enterprise	\$35.00	\$20.00
Dothan	\$40.00	\$20.00
Troy	\$45.00	N/A
Ozark	\$40.00	\$20.00
*Opelika	\$45.00	N/A
*Wetumpka	\$120.00	N/A

***Cities similar in population to Enterprise**

Basketball	Jerseys	\$18.25	PER JERSEY
Basketball	Officials (2)	\$25.00-\$32.00	PER GAME/PER OFFICIAL 6U-12U -\$25, 14U-\$30,GIRLS-\$25
Basketball	Basketballs	\$29.51	PER BASKETBALL
Baseball	Jerseys	\$18.00	PER JERSEY
Baseball	Officials (2)	\$26.00-\$55.00	CP/TB \$26: 10u- \$40: 12u \$40: 13-15 BOYS \$55 PER GAME/PER OFFICIAL
Baseball	Hats	\$ 9.85	PER HAT
Baseball	Batting Tees	\$ 23.00	PER TEE
Baseball	Scorebooks	\$ 8.00	PER SCOREBOOK
Baseball	Baseballs	\$ 48.95	PER BOX
Softball	Jerseys	\$ 18.00	PER JERSEY
Softball	Officials (2)	\$ 26.00-34.00	PER GAME/PER OFFICIAL: 6U-\$26, 8U-\$27,10U-\$31,12U-\$32,15U-\$34
Softball	Softballs 11"	\$ 71.95	PER BOX
Softball	Softballs 12"	\$ 71.95	PER BOX
Volleyball	Jerseys	\$ 12.00	PER JERSEY
Volleyball	Officials (2)	\$ 25.00	PER GAME/PER OFFICIAL
Volleyball	Volleyballs	\$ 37.71	PER VOLLEYBALL
Football	Jerseys	\$ 25.00	PER JERSEY
Football	Footballs	\$45.00	PER BALL
Football	Officials (4)	\$50.00	PER GAME/PER OFFICIAL
Flag Football	Officials (2)	\$30.00	PER GAME/PER OFFICIAL
Flag Football	Flags	\$ 5.00	PER BELT
Flag Football	Jerseys	\$ 30.00	PER JERSEY
Cheerleading	T-Shirt	\$12.00	PER SHIRT
Cheerleading	Pompoms	\$ 14.44	PER POMPOM SET

EPRD 5 YEAR YOUTH SPORTS TRENDS



Sport	2019	2020	2021	2022	2023	Trend
Baseball	565.00	535.00	517.00	574.00	604.00	
Softball	211.00	197.00	199.00	235.00	255.00	
Volleyball	77.00	70.00	87.00	107.00		
Football	167.00	111.00	125.00	128.00		
Flag Football	247.00	128.00	196.00	276.00		
Basketball	395.00	390.00	519.00	548.00		
Total	1,662.00	1,431.00	1,643.00	1,868.00	859.00	