Agenda

Eau Claire County
Committee on Judiciary and Law Enforcement
Tuesday, March 25, 2025 – 3:00 PM
County Courthouse, Room 3312
721 Oxford Avenue, Eau Claire, WI 54703
& Virtual via Cisco WebEx

Join via WebEx Online:
Meeting Link
Meeting Number: 2531 014 9151
Password: JudLaw

Join via Phone:
Dial In: 1-415-655-0001
Access Code: 2531 014 9151
Passcode: 583529

***Notice Regarding Public Comment**: Members of the public wishing to make comments are encouraged to email Eric Huse at Eric.Huse@da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.*

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1. Call to Order
2. Confirmation of Public Meeting Notice
3. Call of the Roll
4. Public Comment
5. Approve Minutes from December 23, 2024 Meeting – discussion/action pg. 2
6. 4th Quarter/Year-End Fiscal and Performance Measures Review – discussion
    a. TRY Mediation pg. 4
    b. Medical Examiner
    c. Circuit Court pg. 9
    d. Clerk of Court pg. 10
    e. Register in Probate/Clerk of Juvenile Court pg. 14
    f. Criminal Justice Services pg. 16
        i. Criminal justice data dashboard
        ii. Jail data dashboard
    g. District Attorney pg. 20
    h. Sheriff's Office pg. 23
7. File No. 24-25/116 – *Resolution Urging Governor Evers and the Wisconsin Legislature to Provide Adequate Funding to Support the County Courts* – discussion/action pg. 34
8. File No. 24-25/119 – *Ordinance to Amend 1.50.030B of the Code: Issuance of Citations* – discussion/action pg. 36
9. Set Future Meeting Date(s) – discussion/action
    a. April 22, 2025 at 3:00 PM.
10. Set Future Agenda Item(s) – discussion/action
    a. Sheriff's Office
        i. Jail death investigation/review
        ii. Security Services Investigator position
    b. County Code review
11. Announcements – discussion
12. Adjourn

Posted: 03/21/2025

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or County Administration for assistance (715-839-5106). For additional information on ADA requests, contact the County ADA Coordinator at 715-839-7335, (FAX) 715-839-1669, or 715-839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Monday, December 23, 2024 – 3:00 PM
County Courthouse, Room 3312
721 Oxford Avenue, Eau Claire, WI 54703
& Virtual via Cisco WebEx

Members Present: Loralee Clark, Brett Geboy, and Gerald Wilkie.

Members Not Present: Allen Myren and John Folstad.

Others Present In Person: Clerk of Circuit Court Cherie Norberg, Deputy Clerk Supervisor Amy Westom, and Eric Huse.

Others Present via Cisco WebEx: Sheriff Dave Riewestahl, Captain Travis Holbrook, Administrative Services Division Director Katrina Ranallo, Risk Manager Sonja Leenhouts, Criminal Justice Services Director Tiana Glenna, TRY Mediation Director Todd Johnson, and Executive Office Administrator Samantha Kraegenbrink.

Call to Order
The meeting was called to order by Chair Wilkie at 3:00 PM.

Confirmation of Public Meeting Notice
The Clerk confirmed the meeting was properly noticed to the public.

Call of the Roll
The Clerk called the roll. Attendance is noted above.

Public Comment
No public comment was made.

Approve Minutes from November 26, 2024 Meetings
Supervisor Geboy moved to approve the minutes from the November 26, 2024. The minutes were approved as published in the meeting materials via 3-0 voice vote.

3rd Quarter Fiscal & Performance Measures Review

- TRY Mediation
  - Director Todd Johnson reported TRY Mediation is on track to end 2024 with a surplus.
- Medical Examiner
  - Medical Examiner Marcie Rosas was unable to attend the meeting. The Medical Examiner's report was distributed to the Committee.
- Circuit Court
  - Clerk of Circuit Court Cherie Norberg noted that attorney, guardian ad litem, and interpreter fees continue to be the most significant expense for the circuit court. In an attempt to mitigate interpreter fees in 2025, the circuit court will be consolidating hearings requiring Spanish interpreters to one day per month.
- Clerk of Court
  - Clerk of Circuit Court Cherie Norberg & Deputy Clerk Supervisor Amy Westom presented. They reported the department has identified additional, small revenue streams to help offset some costs.
- Register in Probate/Clerk of Juvenile Court
  - Register in Probate/Clerk of Juvenile Court Susan Warner reported that the department is maintaining costs and looks to be on target with revenue.
- Criminal Justice Services
  - Criminal Justice Services Director Tiana Glenna reported that they are likely to going to have a surplus at year-end.

- District Attorney
    - Legal Services Director Eric Huse reported that the department is tracking the budget closely and should end 2024 with close to a balanced budget.
- Sheriff's Office
    - Administrative Services Division Director Katrina Ranallo reported the department will likely have a surplus at year-end.

Future Meeting Dates
The next regularly scheduled meeting was scheduled for January 28, 2025 at 3:00 PM.

Future Agenda Items
- Sheriff's Office
    - Security Services Investigator position
    - Jail death investigation/review
- County Code Review
- 4th Quarter/End of Year Department Reports

Announcements
No announcements were made.

Adjournment
The meeting was adjourned by Chair Wilkie at 3:32 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk

TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
December 2024

	Total		
	Actual	Budget	Over Budget
Revenue			
In-kind Rent/County	250.00	250.00	0.00
Revenue			
County - Revenue			
County - Buffalo	297.12	297.12	0.00
County - Chippewa	2,187.12	2,187.12	0.00
County - Dunn	1,479.13	1,479.13	0.00
County - Eau Claire	11,551.37	11,551.37	0.00
County - Pepin	0.00	0.00	0.00
County - Rusk	0.00	0.00	0.00
Total County - Revenue	**$15,514.74**	**$15,514.74**	**$0.00**
Interest Income	33.62	25.00	8.62
Mediation Fees			
Mediation Fees - Buffalo	75.00	50.00	25.00
Mediation Fees - Chippewa	175.00	75.00	100.00
Mediation Fees - Dunn	0.00	0.00	0.00
Mediation Fees - Eau Claire	150.00	600.00	-450.00
Mediation Fees - Pepin	0.00	0.00	0.00
Mediation Fees - Rusk	0.00	0.00	0.00
Mediation Fees - Other Counties	0.00	0.00	0.00
Total Mediation Fees	**$400.00**	**$725.00**	**($325.00)**
Parent Education	1,760.00	1,480.00	280.00
Total Revenue	**$17,708.36**	**$17,744.74**	**($36.38)**
Total Revenue	**$17,958.36**	**$17,994.74**	**($36.38)**
Gross Profit	**$17,958.36**	**$17,994.74**	**($36.38)**
Expenditures			
Advertising/Public Information	0.00	0.00	0.00
Bank Service Fee	0.00	0.00	0.00
Client Refunds	0.00	0.00	0.00
Credit Card Fees	251.99	258.37	-6.38
Equipment and Furniture Expense	146.27	158.37	-12.10
In-Kind Rent Expense-E.C.	250.00	250.00	0.00
Insurance - Liability	0.00	0.00	0.00
Insurance - Malpractice	0.00	1,100.00	-1,100.00
Insurance - Worker's Comp.	0.00	0.00	0.00
Mediator Training	0.00	850.00	-850.00
Membership Dues & Fees	312.59	300.00	12.59
Miscellaneous Expense	0.00	0.00	0.00
Payroll Expense	90.00	89.50	0.50
Employee Benefits			

	Total		
	Actual	Budget	Over Budget
SEP retirement	1,116.38	1,250.00	-133.62
Total Employee Benefits	**$1,116.38**	**$1,250.00**	**($133.62)**
Payroll Taxes			
FICA - Employer's Share	783.95	838.27	-54.32
Medicare Tax - Employer's Share	183.33	197.98	-14.65
State Unemployment	0.29	25.00	-24.71
Total Payroll Taxes	**$967.57**	**$1,061.25**	**($93.68)**
Salaries & Wages			
Assistant's Compensation	3,309.92	3,309.92	0.00
Director's Compensation	4,000.00	4,000.00	0.00
Salaries - Buffalo	0.00	0.00	0.00
Salaries - Chippewa	1,080.00	1,541.67	-461.67
Salaries - Dunn	360.00	576.00	-216.00
Salaries - Eau Claire	3,894.24	4,809.94	-915.70
Salaries - Pepin	0.00	100.00	-100.00
Salaries - Rusk	0.00	0.00	0.00
Salaries - Small Claims	0.00	0.00	0.00
Total Salaries & Wages	**$12,644.16**	**$14,337.53**	**($1,693.37)**
Total Payroll Expense	**$14,818.11**	**$16,738.28**	**($1,920.17)**
Postage	0.00	0.00	0.00
Printed Material	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00
Recognition	0.00	1,000.00	-1,000.00
Supplies	1,040.90	500.00	540.90
Telephone	121.11	311.63	-190.52
Travel and Conference	0.00	0.00	0.00
Total Expenditures	**$16,940.97**	**$21,466.65**	**($4,525.68)**
Net Operating Revenue	**$1,017.39**	**($3,471.91)**	**$4,489.30**
Net Revenue	**$1,017.39**	**($3,471.91)**	**$4,489.30**

TRY MEDIATION, INC.
Profit and Loss
December 2024

	Total	
	December 2024	January - December 2024
Revenue		
In-kind Rent/County	250.00	3,000.00
Revenue		
County - Revenue		
County - Buffalo	297.12	3,565.00
County - Chippewa	2,187.12	26,245.00
County - Dunn	1,479.13	17,750.00
County - Eau Claire	11,551.37	138,616.00
County - Pepin	0.00	2,390.00
County - Rusk	0.00	5,820.00
Total County - Revenue	**$15,514.74**	**$194,386.00**
Interest Income	33.62	398.58
Mediation Fees		
Mediation Fees - Buffalo	75.00	150.00
Mediation Fees - Chippewa	175.00	2,852.50
Mediation Fees - Dunn	0.00	1,875.00
Mediation Fees - Eau Claire	150.00	5,365.00
Mediation Fees - Pepin	0.00	0.00
Mediation Fees - Rusk	0.00	300.00
Mediation Fees - Other Counties	0.00	150.00
Total Mediation Fees	**$400.00**	**$10,692.50**
Parent Education	1,760.00	18,060.00
Total Revenue	**$17,708.36**	**$223,537.08**
Total Revenue	**$17,958.36**	**$226,537.08**
Gross Profit	**$17,958.36**	**$226,537.08**
Expenditures		
Advertising/Public Information	0.00	0.00
Bank Fees	0.00	0.00
Client Refunds	0.00	0.00
Credit Card Fees	251.99	2,827.97
Equipment and Furniture Expense	146.27	2,483.54
In-Kind Rent Expense-E.C.	250.00	3,000.00
Insurance - Liability	0.00	1,543.00
Insurance - Worker's Comp.	0.00	631.00
Mediator Training	0.00	0.00
Membership Dues & Fees	312.59	4,378.44
Miscellaneous Expense	0.00	50.16
Payroll Expense	90.00	1,080.01
Employee Benefits		
SEP retirement	1,116.38	15,115.94

	Total	
	December 2024	January - December 2024
Total Employee Benefits	**$1,116.38**	**$15,115.94**
Payroll Taxes		
FICA - Employer's Share	783.95	10,636.67
Medicare Tax -Employer's Share	183.33	2,487.60
State Unemployment	0.29	71.52
Total Payroll Taxes	**$967.57**	**$13,195.79**
Salaries & Wages		
Assistant's compensation	3,309.92	43,028.96
Director's Compensation	4,000.00	52,000.00
Salaries - Buffalo	0.00	240.00
Salaries - Chippewa	1,080.00	15,240.00
Salaries - Dunn	360.00	6,805.00
Salaries - Eau Claire	3,894.24	52,885.12
Salaries - Pepin	0.00	120.00
Salaries - Rusk	0.00	1,080.00
Salaries - Small Claims	0.00	160.00
Misc. Payroll Expense	0.00	0.00
Total Salaries & Wages	**$12,644.16**	**$171,559.08**
Total Payroll Expense	**$14,818.11**	**$200,950.82**
Postage	0.00	266.90
Printed Material	0.00	0.00
Professional Fees	0.00	2,125.00
Recognition	0.00	0.00
Supplies	1,040.90	2,004.05
Telephone	121.11	2,169.45
Travel and Conference	0.00	0.00
Total Expenditures	**16,940.97**	**222,430.33**
Net Operating Revenue	**1,017.39**	**4,106.75**
Net Revenue	**1,017.39**	**4,106.75**

TRY MEDIATION, INC.
Balance Sheet
As of December 31, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cash - Savings	64,760.05
Cash in Bank - Checking	57,516.54
Petty Cash	105.00
Total Bank Accounts	**$ 122,381.59**
Accounts Receivable	
Accounts Receivable	2,187.12
Total Accounts Receivable	**$ 2,187.12**
Other Current Assets	
Undeposited Funds	82.12
Total Other Current Assets	**$ 82.12**
Total Current Assets	**$ 124,650.83**
Fixed Assets	
Accumulated Depreciation	-13,755.26
Furniture	688.49
Office Equipment	13,066.77
Total Fixed Assets	**$ 0.00**
TOTAL ASSETS	**$ 124,650.83**
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Account Payables	1,886.50
Total Accounts Payables	**$ 1,886.50**
Other Current Liabilities	
Payroll Liabilities	
Employer Contribution to 403(b)	4,015.33
Federal Taxes (941/944)	2,469.11
WI Income Tax	406.79
WI SUI Employer	1.44
Total Payroll Liabilities	**$ 6,892.67**
Total Other Current Liabilities	**$ 6,892.67**
Total Current Liabilities	**$ 8,779.17**
Total Liabilities	**$ 8,779.17**
Equity	
Retained Earnings	111,764.91
Net Revenue	4,106.75
Total Equity	**$ 115,871.66**
TOTAL LIABILITIES AND EQUITY	**$ 124,650.83**

Eau Claire County - Circuit Court
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

02 - Circuit Court

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	331,732	331,732	82,933	82,933	82,933	82,933	331,732	100.00%
	04-Intergovernment Grants and Aid	423,400	423,400	0	0	211,201	211,201	422,402	99.76%
	06-Public Charges for Services	453,964	453,964	90,673	138,975	251,280	132,005	612,932	135.02%
	09-Other Revenue	0	0					0	0.00%
	11-Fund Balance Applied	34,600	34,600	0	0	0	0	0	0.00%
	Total Revenue - Circuit Court	**$1,243,696**	**$1,243,696**	**$173,606**	**$221,908**	**$545,414**	**$426,139**	**$1,367,066**	**109.92%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-423,722	-423,722	-82,551	-116,952	-102,761	-142,414	-444,679	104.95%
	02-OT Wages	0	0	-45	-4	0	-81	-130	0.00%
	03-Payroll Benefits	-221,669	-221,669	-43,452	-49,812	-48,001	-55,705	-196,970	88.86%
	04-Contracted Services	-547,555	-547,555	-100,758	-197,301	-168,684	-466,397	-933,141	170.42%
	05-Supplies & Expenses	-50,750	-50,750	-10,525	-12,191	-8,184	-11,248	-42,149	83.05%
	Total Expense - Circuit Court	**-$1,243,696**	**-$1,243,696**	**-$237,332**	**-$376,260**	**-$327,630**	**-$675,846**	**-$1,617,068**	**130.02%**

Net Surplus/(-Deficit) - Circuit Court	**$0**	**$0**	**-$63,726**	**-$154,352**	**$217,784**	**-$249,707**	**-$250,001**

2024 QUARTER 4| CLERK OF COURT

SELECTED PERFORMANCE MEASURES

	4th Quarter	Year-to-Date
Total Collections through regular payments:	$868,080	$3,853,482
Additional Collections:		
Debt turned over to SDC:	$1,572,274	$4,343,750
Debt Collected from SDC:	$165,080	$834,433
Collected from Tax Intercept	$2,040	$108,519
Collected from Interest	$21,232	$131,011
Number of Court hearings clerked: *(excluding traffic)*	7,130	26,497
Number of Traffic hearings clerked:	390	1,714
Number of Traffic/Ordinance Cases handled by Clerk	3,253	12,415
Number of docketed events:	68,199	270,538

SUMMARY OF CURRENT ACTIVITIES

- Mandated services
  - Deputy status (includes all positions within office)
  - Fiscal
    - Collections
    - Jury Management
  - Court-appointed and Guardian ad Litem attorneys
  - Receive electronic court reporter notes and save them in a secure electronic file
  - Administer all mandated services for the Circuit Court
  - Court Record Retention by Supreme Court Rule 72
- Reporting – County
  - Quarterly Reports for Administration
  - Quarterly Reports for Judiciary & Law Enforcement Committee
  - Annual Report for Administration & Judiciary & Law Enforcement Committee
  - Year-end Projections for Finance
- Reporting - State
  - Jury Evaluation
  - Juvenile Legal Fees Recoupment Report
  - U.S. Attorney eFiling Fee Report
  - Restitution Report

- County Committees
    - Criminal Justice Collaborating Council Committee – CJCC
    - Security & Facilities Committee
    - Criminal Court Review Committee
- State Committees and Activities
    - Clerk's Institute
    - WCCCA Conferences
    - WCCCA Legislative Committee
    - Criminal Court Review Committee
    - Civil Forms Committee
    - Criminal Forms Committee
    - Civil Model Record Keeping Committee
    - Family Model Record Keeping Committee
    - Small Claims Model Record Keeping Committee
- Staffing
    - Including the clerk of court position, we have 22 full-time positions. During 4th quarter, we filled our remaining open position, and continued training several staff in their relatively new positions. Unfortunately, at the end of December we were down 3 staff members on the Civil/Family team with a newly promoted supervisor who started mid-month. At the end of the year we conducted several interviews, made three offers, but only had one person accept who will start in February 2025. We will continue conducting interviews to fill the remaining two positions, but do not anticipate start dates before March or April.
    - Through the support of this committee and the full county board, two of our entry-level positions were elevated to court clerk positions for the 2025 budget year. This change goes into effect mid-January 2025. This will have a very positive and immediate impact on our ability to effectively keep the record and maintain the high standards we have established for timeliness and accuracy especially in light of our current vacancies.
- *The Brief* – publication sent to court partners regarding changes, procedures, and information related to the court system.
- Income Assignments – in 2024 we collected over $14,000 utilizing Income Assignments.
- Reinstated media copy request policy which had been modified during COVID to provide free copies via email. We now invoice the local media outlets quarterly for copy requests. Estimated an additional $1,000/year in revenue.
- Invested in a translation device to be utilized with counter and phone interactions as needed rather than calling a live interpreter. Estimated savings to the Interpreter budget of $2,300/year.
- Collaborated with Sheriff's Department to reinstate recovery efforts on their behalf for service fees that were initially waived, but subsequently ordered to be reimbursed by parties.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Training of staff/new staff in the office.
- Staff retention continues to be an issue that accounts for our vacant positions.
- Legislative issues:
    - The Wisconsin Clerk of Circuit Court Association (WCCCA) is continuing their partnership with the Wisconsin Counties Association (WCA) as we lobby for an increase in the State contribution to the Courts through the semi-annual grant.
    - Currently on pause, but not forgotten (pending the outcome of the request for an increase in the State Grant to the courts), is the request to increase fees that are 100% county retained and have not been increased in over 30 years. These include:
        - Demand for jury trial: from $6/juror to $16/juror
        - Issue an execution, certificate, commission to take depositions, transcript from the judgment and lien docket, or writ not commencing an action or special proceeding or

to file and enter a judgment, transcript of judgment, lien, warrant, or award: from $5 to $10

- Filing a foreign judgment: from $15 to $25
- Service of summons by mail in an eviction, garnishment, small claims or certain other civil actions: from $2/defendant to $7/defendant
- Commencing a small claims action in circuit court: from $22 to $31
- Commencing most garnishment actions: from $20 to $32.50
  Under current law, the county must pay $11.80 of each small claims filing fee and $12.50 of each garnishment filing fee to the secretary of administration to be deposited in the general fund, and the county retains the balance for use by the county. The bill does not change the amount of the fees that the county must pay to the secretary.

- Currently in draft form, is the resolution to come from the Judiciary and Law Committee that indicates support for changing the fees as stated above for county board approval.

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

- Continue working with State Debt Collection.
- Verify cases that have a statute requesting DNA collection for Department of Justice
- Provide statistics to CJCC and data analyst upon request
- Work with Court Operations on legal and procedural questions; as well as CCAP for hardware and software needs
- Collaboration with Child Support Agency. We maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide them with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems, as well as courtroom technology.
- Work directly with many other court partners on a daily basis.
- Develop strategies to improve staff retention utilizing training opportunities, and offering limited flexibility for appointments.

GOALS FOR NEXT QUARTER

- Recruit and fill the two open positions on the Civil/Family team.
- Train new staff members as they begin employment.
- Continue to train deputy clerks hired in 2024.
- Continue to train the new Deputy Operations Manager and the Civil/Family Division Supervisor in their respective roles.

Eau Claire County - Clerk of Courts
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

23 - Clerk of Courts

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	960,765	960,765	240,191	240,191	240,191	240,191	960,765	100.00%
	06-Public Charges for Services	632,000	632,000	81,336	149,416	122,215	113,751	466,718	73.85%
	08-Fines & Forfeitures	333,000	333,000	40,419	91,696	69,347	65,151	266,614	80.06%
	09-Other Revenue	3,000	3,000	1,529	1,550	1,577	1,418	6,073	202.45%
	Total Revenue - Clerk of Courts	**$1,928,765**	**$1,928,765**	**$363,476**	**$482,853**	**$433,330**	**$420,511**	**$1,700,170**	**88.15%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-1,241,517	-1,241,517	-190,100	-295,947	-280,084	-375,990	-1,142,121	91.99%
	02-OT Wages	0	0	-1,690	-490	0	-24	-2,204	0.00%
	03-Payroll Benefits	-611,838	-611,838	-104,834	-135,730	-144,256	-181,445	-566,265	92.55%
	04-Contracted Services	-6,240	-6,240	-1,620	-1,620	-1,620	-1,620	-6,480	103.85%
	05-Supplies & Expenses	-68,930	-68,930	-18,136	-20,999	-16,035	-17,964	-73,134	106.10%
	09-Equipment	-240	-240	0	0	0	0	0	0.00%
	Total Expense - Clerk of Courts	**-$1,928,765**	**-$1,928,765**	**-$316,380**	**-$454,785**	**-$441,995**	**-$577,043**	**-$1,790,203**	**92.82%**
	Net Surplus/(-Deficit) - Clerk of Courts	**$0**	**$0**	**$47,095**	**$28,068**	**-$8,664**	**-$156,532**	**-$90,033**	

2024 Quarter 4 | Register in Probate Office/Clerk of Juvenile Court Office

SELECTED PERFORMANCE MEASURES (YTD)

Fees Collected	Fees collected by Probate office: $40,166.72 of $38,000.00 budgeted (106%) Fees collected and deposited in the Circuit Court Budget: $126,663.52
Number of Hearings Clerked	1,756
Number of Events Docketed	43,879

SUMMARY OF CURRENT ACTIVITIES

- Securing court-appointed attorneys when SPD office is unsuccessful
- Back-scanning probate files
- Converting probate files stored on microfilm to PDF format

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Potential physical relocation of the office
- Securing guardian ad litems (GALs) and court-appointed attorneys for guardianship and juvenile-type cases

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Priority: Quality and Meaningful Relationships

Strategic Initiative: Enhance employment engagement and resilience

Action Items: Working from home (county staff) and offering a flexible schedule where possible; Perform wage classification and matrix review

Status: Green

- Day-to-day accommodations made to allow staff to flex their hours as workloads permit

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Strategic Priority:

Strategic Initiative: Enhance equity and access in service delivery and representation in governance

Action Item: Use technology to provide flexible hours and services outside of normal venue's offices

Status: Green

- Fees owed may be paid online outside of normal business hours

GOALS FOR NEXT QUARTER

- Assist guardians completing their annual reports and annual accounts

Eau Claire County - Register in Probate
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

03 - Register in Probate

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	322,906	322,906	80,727	80,727	80,727	80,727	322,906	100.00%
	06-Public Charges for Services	38,000	38,000	7,828	11,868	8,786	7,983	36,465	95.96%
	Total Revenue - Register in Probate	**$360,906**	**$360,906**	**$88,555**	**$92,594**	**$89,513**	**$88,709**	**$359,371**	**99.57%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-228,192	-228,192	-43,454	-62,502	-54,648	-75,420	-236,024	103.43%
	03-Payroll Benefits	-120,919	-120,919	-26,004	-29,859	-28,716	-32,827	-117,407	97.10%
	04-Contracted Services	-1,200	-1,200	-240	-240	-240	-240	-960	80.00%
	05-Supplies & Expenses	-10,595	-10,595	-1,061	-1,561	-1,358	-3,646	-7,625	71.97%
	Total Expense - Register in Probate	**-$360,906**	**-$360,906**	**-$70,759**	**-$94,162**	**-$84,962**	**-$112,133**	**-$362,017**	**100.31%**

Net Surplus/(-Deficit) - Register in Probate	**$0**	**$0**	**$17,795**	**-$1,567**	**$4,551**	**-$23,424**	**-$2,646**

Eau Claire COUNTY

Providing quality, innovative and cost-effective services that safeguard and enhance well-being

2024 QUARTER #4 | CRIMINAL JUSTICE SERVICES

SELECTED PERFORMANCE MEASURES

CJCC OUTCOME MEASURES		2024
ADP: Annual daily population average for ECC Jail		204
Jail LOS: Length of jail stay	**0-24 hours**	251 (35.15%)
	1-2 days	97 (13.59%)
	2-10 days	164 (22.97%)
	10-20 days	29 (4.06%)
	More than 20 days	174 (24.37%)
Pretrial Holds in Jail: Percent of average daily jail population held for pretrial unpaid cash bonds.	**Misdemeanor**	2.98%
	Felony	20.07%
Program Referrals: Number of referrals for ECC deflection/diversion programs	**Deflection**	159
	Diversion	58
	OWI	5
	STAR	27
	Treatment Court	27
	DAGP	
Proxy Completion: Number of proxy completed by ECSO by most severe criminal offense level. **EC PD stopped completing proxy in 2021*	**Felony**	0
	Misdemeanor	0
	Forfeiture	0
Competency Cases*: Percent of total court cases where competency is involved and the outcome percentages.	**% of total cases**	0.79%
	Found Competent	12
	Found Not Competent	18

PRETRIAL OUTCOME MEASURES	2024
Appearance Rate: The percentage of supervised defendants who make all scheduled court appearances.	50%
Concurrence Rate: The ratio of defendants whose supervision level or detention status corresponds with their assessed risk of pretrial misconduct.	100%
Safety Rate: The percentage of supervised defendants who are not charged with a new offense during the pretrial stage.	45%

COMMUNITY SERVICE OUTCOME MEASURES	2024
Defendants Referred: Number of defendants referred for community service	27
Defendants Completed/Discharged: Number of defendants who completed or were discharged from community service	37
$ Collected: Revenue from the Community Service program	$700.00

DAGP-STAR OUTCOME MEASURES	2024
Defendants Referred: Number of defendants referred for STAR	27
Defendants Completed/Discharged: Number of defendants who completed or were discharged from STAR	6 (4 successful, 2 unsuccessful)
Expenses for STAR treatment * all 2024	$5,426.94

SUMMARY OF CURRENT ACTIVITIES

- **Opioid Taskforce Participation:**
  - Ongoing participation in the Opioid Taskforce initiatives.
  - Working with public health and other depts. to identify service gaps
- **Grant Submission:**
  - Submitted re-application for the State DOJ Pretrial grant which secured funding for the pretrial program to continue and payment for our WCCA REST data access.
- **Strategic Planning:**
  - Conducted the first of three CJCC strategic planning sessions.
- **Deflection Team Development:**
  - Members of the deflection team attended the PTACC conference in October to advance knowledge and collaboration in deflection and pre-arrest diversion practices. PTACC (Police, Treatment, and Community Collaborative) is a national alliance focused on enhancing behavioral health and social service options through strategic deflection practices.
- **Deflection Program Support:**
  - Ongoing efforts to identify obstacles impacting the deflection program.
  - As we know sending staff to trainings can be difficult due to timing. We are looking at planning and coordination to provide training for county stakeholders on the purpose and practice of deflection.
  - Efforts aimed at building broader understanding and support for deflection within the community and stakeholders.
- **Data Analysis**
  - CJS Intelligence Analyst and CJS Data Specialist completed 12 projects, including the comprehensive Deflection Dashboard, an intensive data cleaning and merge project, and multiple projects for partners in the court and DHS departments.
  - CJS Intelligence Analyst completed a course in generative AI as it pertains to government entities. CJS Data Specialist completed two courses in the PL-300 licensure.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS (FUTURE IMACTS)

- System wide education on Evidence based practices.
- Funding from State for Opioid Deflection program was approved.
- Implementation and review on the use of Peer Specialists within Deflection, and Pretrial.
- Looking at grants for Court Navigators

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Priority A – A Healthy, Safe Community

A5 - Individual mental health services to vulnerable populations

A6 – Increase outreach and prevention services

Jail CCI program integration to assist with harm reduction and referral to services

Peer Support Services at pretrial monitoring and upon release

Peer Support Services at Deflection

Court Navigators in the courthouse

Strategic Priority B - Quality and Meaningful Relationships

B2 – identify opportunities to strengthen partnerships and collaboration

Continue to work with Law Enforcement, DHS and CJS in the implementation of deflection

Actively working with the DA's office, Courts and DHS on TAP funding

Continue to work with the District Attorney's Office on Diversion, DAGP-Star, and OWI services to bolster referrals and services provided

Continue to work with multiple departments on data collection and reporting

Green = Action item complete / on-track to complete / making expected progress

Amber = Action item progress is paused / slower than expected / waiting

Red = Action item progress is not being made / off-track / not expected to be complete

GOALS FOR NEXT QUARTER

- Launch and implement an Executive Dashboard for CJS for strategic planning and oversight.
- Continued Partnership with the Sheriff's Department and Human Services to secure ongoing funding for the Opioid Law Enforcement Deflection Program.
- Complete CTC Dashboard for increased transparency and partnership.
- Create and complete Court Dashboard.
- Update Competency Dashboard and present to national stakeholders in February.
- Working with the Courts and District Attorney's office and DHS on the use of state Treatment Alternative Program (TAP) funding reallocation.

Eau Claire County - Criminal Justice Services
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

18 - Criminal Justice Services

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	952,225	952,225	238,056	238,056	238,056	238,056	952,225	100.00%
	04-Intergovernment Grants and Aid	132,894	132,894	0	57,893	21,108	23,033	102,034	76.78%
	05-Intergovernmental Charges for Services	117,000	117,000	5,834	8,464	6,558	20,888	41,745	35.68%
	06-Public Charges for Services	10,000	10,000	2,450	720	1,880	750	5,800	58.00%
	11-Fund Balance Applied	0	0					0	0.00%
	Total Revenue - Criminal Justice Services	**$1,212,119**	**$1,212,119**	**$246,340**	**$305,134**	**$267,602**	**$282,727**	**$1,101,804**	**90.90%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-336,868	-336,868	-59,899	-84,204	-73,719	-101,965	-319,787	94.93%
	03-Payroll Benefits	-109,233	-109,233	-29,786	-34,300	-32,818	-37,875	-134,779	123.39%
	04-Contracted Services	-706,736	-706,736	-147,985	-121,633	-146,460	-197,013	-613,092	86.75%
	05-Supplies & Expenses	-56,732	-56,732	-944	-8,018	-7,531	-10,737	-27,230	48.00%
	09-Equipment	-2,550	-2,550	-776	-776	-776	-776	-3,105	121.76%
	Total Expense - Criminal Justice Services	**-$1,212,119**	**-$1,212,119**	**-$239,391**	**-$248,931**	**-$261,304**	**-$348,366**	**-$1,097,992**	**90.58%**

Net Surplus/(-Deficit) - Criminal Justice Services	**$0**	**$0**	**$6,950**	**$56,202**	**$6,298**	**-$65,639**	**$3,812**

Eau Claire COUNTY

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2024 QUARTER 4 | DISTRICT ATTORNEY

SELECTED PERFORMANCE MEASURES

		2021	2022	2023	2024
Criminal Cases Filed (YTD)	**Felony:**	1,400	1,392	1,326	1,328
	Misdemeanor:	1,047	1,084	1,023	1,259
	Criminal Traffic:	413	451	478	426
	Total:	**2,860**	**2,930**	**2,827**	**3,013**
		2021	**2022**	**2023**	**2024**
Jury Trials (YTD)	**Number:**	17	23	23	11
	Result in Conviction:	13	17	15	5
	Conviction Rate:	**76%**	**74%**	**65%**	**45%**
		2021	**2022**	**2023**	**2024**
Victim Witness Services (YTD)	**Total Case Parties Served**	2,099	2,299	1,985	1,953
	Number of Initial Contact Letters Sent	1,752	2,061	1,822	1,768
	Number of Follow Up Contacts:	404	691	282	322

SUMMARY OF CURRENT ACTIVITIES

- District Attorney Peter Rindal elected in November to four year term as District Attorney
- Received resignation of two Legal Analysts
- Received resignation of two Assistant District Attorneys
- Oversight and management of crisis response program transferred to Bolton Refuge House, effective October 01, 2024. Victim Witness Services has remained committed to helping with recruiting and training volunteers.
- Developed and published remote work policies, procedures, and work-flows
- Developed search warrant and subpoena tracking system with full implementation starting January 01, 2025. The tracking system is designed to help the department better understand the scope and volume of search warrant and subpoena works in addition to assisting with ensuring those documents are provided timely in discovery.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Staffing Shortages
    - Entering 2025, the department faces two Legal Analyst and four prosecutor vacancies with limited applicant interest, reflecting a statewide shortage of prosecutors, especially in Northern Wisconsin. Lower public-sector salaries and location challenges contribute to the issue, forcing existing staff to take on unsustainable workloads.
- Increase in Complex, Time-Intensive Cases
    - A sudden rise in homicide cases over the few years, combined with the growing volume of digital evidence (e.g., body-worn cameras, Ring doorbells, cell phones, CCTV), has significantly increased pre-trial litigation and discovery obligations. Staff must now dedicate more time to case preparation,

evidentiary hearings, and ensuring discovery compliance, adding further strain to an already short-staffed office.

- Technology Upgrades
    - Axon Justice Deployment (mid-Q1 2025) will enhance digital evidence management with auto-transcription, potentially cutting transcript preparation time by half.
    - Laptops for all staff will improve collaboration, trial support, and remote work options, funded by the State with county assistance.

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Priority B: *Quality and Meaningful Relationships*
Strategic Initiative: *Identify opportunities to strengthen partnerships and collaboration*
Action Item: *Develop communication networks for partnerships with community Non-Profit Organizations with a common mission.*
Status: Green

- Collaborating with Bolton Refuge House on on-going support of crisis response program.

Strategic Priority B: *Quality and Meaningful Relationships*
Strategic Initiative: *Enhance employment engagement and resilience*
Action Item: *Working from home (county staff) and offering a flexible schedule when possible*
Status: Green

- Flexible work schedules are available to all DA Office employees
- Technological upgrades are being implemented to allow for remote work
- Department-specific remote work policies, procedures, and work-flows have been published
- Remote work is slated to begin mid-Q1 2025

GOALS FOR NEXT QUARTER

- DA Office strategic planning and mission, vision, values work sessions
- Recruit for vacancies
- Year-end review

Eau Claire County - District Attorney
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

12 - District Attorney

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	728,987	728,987	182,247	182,247	182,247	182,247	728,987	100.00%
	04-Intergovernment Grants and Aid	342,289	342,289	173	0	138,208	43,533	181,914	53.15%
	06-Public Charges for Services	320,000	320,000	38,183	65,425	60,241	72,318	236,168	73.80%
	09-Other Revenue	0	0					0	0.00%
	Total Revenue - District Attorney	**$1,391,276**	**$1,391,276**	**$220,603**	**$247,672**	**$380,696**	**$298,098**	**$1,147,069**	**82.45%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-931,857	-931,857	-184,854	-261,865	-206,022	-283,952	-936,693	100.52%
	02-OT Wages	0	0	-25	-114	-39	-577	-755	0.00%
	03-Payroll Benefits	-352,411	-352,411	-81,892	-100,047	-81,187	-104,458	-367,585	104.31%
	04-Contracted Services	-27,060	-27,060	-10,368	-3,215	-3,679	-6,289	-23,551	87.03%
	05-Supplies & Expenses	-69,948	-69,948	-10,959	-13,991	-11,077	-13,974	-50,001	71.48%
	09-Equipment	-10,000	-10,000	-235	-83	-125	-3,310	-3,754	37.54%
	Total Expense - District Attorney	**-$1,391,276**	**-$1,391,276**	**-$288,333**	**-$379,314**	**-$302,130**	**-$412,561**	**-$1,382,338**	**99.36%**
	Net Surplus/(-Deficit) - District Attorney	**$0**	**$0**	**-$67,730**	**-$131,643**	**$78,566**	**-$114,463**	**-$235,269**	

Eau Claire COUNTY

Providing quality, innovative and cost-effective services that safeguard and enhance well-being

2024 QUARTER 4 | SHERIFF'S OFFICE

SELECTED PERFORMANCE MEASURES

Measures	2023	Q1	Q2	Q3	Q4	Total
Patrol Cases Handled	7,425	1,633	1,940	1,993	1,692	7,258
Patrol Arrests	1,292	293	311	397	275	1,276
Number of Jail Bookings	2,926	692	742	847	714	2,995
Number of Unique Individuals	1,978	619	492	448	345	1,904

SUMMARY OF CURRENT ACTIVITIES

Staffing Levels	Q1	Q2	Q3	Q4	Total
Correctional Officers					
Started	6	5	1	3	15
Resigned	2	3	2	2	9
Retired	0	0	0	0	0
Promoted	2	12	0	1	14
Vacant	10	8	9	6	
Patrol Deputies					
Started	0	5	0	0	5
Resigned	2	0	0	4	6
Retired	0	0	0	0	0
Promoted	0	0	0	0	0
Vacant	7	2	2	5	

- 2025 County Budget passes – Booking Remodel project back on.
- CVTC LE & Jail Academies Graduations.
- Kids 'n Cops shopping day.
- Fleet changeover completed.
- Completed 13 of the 13 automated license plate reader cameras around the county.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Staffing-Recruitment Opportunities-Continued Eligibility Lists for CO and Deputy positions.
    - Focused on retention and recruitment
- Jail Booking Remodel.
- Huber Center Operations.
- Ordering and equipping 2025 fleet vehicles.
- Opioid Abatement Efforts by Law Enforcement Agencies funding opportunity.

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Priority A – A Healthy, Safe Community

- Individualize mental health services to vulnerable populations.

	Deflection Program – operational and being utilized
	DHS Social Worker/Case Manager in jail hours reduced
	Patrol Co-Responder (DHS Employee), 50% less hours with ECSO

Strategic Priority B – Quality and Meaningful Relationships

- Enhance employment engagement and resilience.

	Continue to work with HR on recruitment and hiring timetable
	Direct supervisors 1:1 with all employees
	Squad car change replacement and equipment switchover

Strategic Priority D – Vibrant Communities

- Increase information and marketing of county services and programs.

	Dedicated more resources and time in our social media presence
	Paid for advertising (hiring events) on Facebook and Instagram

Key

	Action item complete / on-track to complete / making expected progress
	Action item progress is paused / slower than expected / waiting
	Action item progress is not being made / off-track / not expected to be complete

GOALS FOR NEXT QUARTER

- 2024 wrap up/year end reporting (annual & financial).
- Status of 2025 fleet order.
- Continue Jail Booking remodel process.
- Continue to focus on retention and hiring.

Eau Claire County - Sheriff

Quarterly Department Report - Summary

For Period Ending: Q4, 2024

Date Ran: 3/6/25

17 - Sheriff

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	15,314,834	15,314,834	3,828,709	3,828,709	3,828,709	3,828,709	15,314,834	100.00%
	04-Intergovernment Grants and Aid	58,000	116,608	0	15,342	24,056	53,627	93,025	79.78%
	06-Public Charges for Services	754,000	754,000	33,250	88,367	84,206	183,124	388,948	51.58%
	09-Other Revenue	175,000	178,000	109,958	82,906	83,228	63,533	339,625	190.80%
	10-Bond Proceeds	0	0					0	0.00%
	11-Fund Balance Applied	0	948,198	0	0	0	0	0	0.00%
100	**Total Revenue: General Fund**	**$16,301,834**	**$17,311,640**	**$3,971,916**	**$4,015,324**	**$4,020,198**	**$4,128,993**	**$16,136,432**	**93.21%**
212	01-Tax Levy	0	0					0	0.00%
	04-Intergovernment Grants and Aid	125,657	125,657	28,896	29,143	45,857	43,905	147,801	117.62%
	09-Other Revenue	115,392	115,392	61	6,581	973	22,181	29,796	25.82%
	11-Fund Balance Applied	0	0					0	0.00%
	12-Fund Transfers	0	0					0	0.00%
212	**Total Revenue: Anti-Drug Grant Fund**	**$241,049**	**$241,049**	**$28,957**	**$35,724**	**$46,831**	**$66,085**	**$177,597**	**73.68%**
	Total Revenue - Sheriff	**$16,542,883**	**$17,552,689**	**$4,000,873**	**$4,051,049**	**$4,067,029**	**$4,195,078**	**$16,314,029**	**92.94%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-8,432,076	-8,432,076	-1,449,299	-2,167,095	-1,907,284	-2,634,001	-8,157,679	96.75%
	02-OT Wages	-377,000	-377,000	-147,677	-217,188	-157,197	-283,154	-805,216	213.59%
	03-Payroll Benefits	-4,348,298	-4,348,298	-743,998	-900,138	-867,314	-1,055,968	-3,567,417	82.04%
	04-Contracted Services	-1,761,969	-1,961,919	-510,600	-414,415	-445,059	-523,242	-1,893,316	96.50%
	05-Supplies & Expenses	-666,320	-1,070,497	-188,138	-206,222	-171,489	-306,219	-872,068	81.46%
	07-Fixed Charges	-408,521	-408,521	-102,130	-102,130	-102,130	-102,130	-408,521	100.00%

Eau Claire County - Sheriff
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

17 - Sheriff

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
	09-Equipment	-292,650	-698,329	-128,007	-209,472	-142,761	-151,440	-631,680	90.46%
	10-Grants, Contributions, Other	-15,000	-15,000	-3,346	-8,370	-210	-462	-12,388	82.59%
100	**Total Expense: General Fund**	**-$16,301,834**	**-$17,311,640**	**-$3,273,195**	**-$4,225,030**	**-$3,793,444**	**-$5,056,615**	**-$16,348,285**	**94.44%**
212	01-Regular Wages	-63,186	-63,186	-9,684	-13,596	-11,901	-16,365	-51,546	81.58%
	03-Payroll Benefits	-3,921	-3,921	-741	-1,040	-910	-1,252	-3,943	100.57%
	04-Contracted Services	-63,988	-63,988	-2,060	-2,986	-3,080	-44,037	-52,162	81.52%
	05-Supplies & Expenses	-84,690	-84,690	-9,258	-32,023	-14,723	-27,772	-83,776	98.92%
	07-Fixed Charges	-5,264	-5,264	-1,913	0	0	0	-1,913	36.34%
	09-Equipment	-20,000	-20,000	-255	-27,021	-645	0	-27,920	139.60%
212	**Total Expense: Anti-Drug Grant Fund**	**-$241,049**	**-$241,049**	**-$23,909**	**-$76,665**	**-$31,259**	**-$89,427**	**-$221,260**	**91.79%**
	Total Expense - Sheriff	**-$16,542,883**	**-$17,552,689**	**-$3,297,104**	**-$4,301,696**	**-$3,824,703**	**-$5,146,042**	**-$16,569,545**	**94.40%**
	Net Surplus/(-Deficit) - Sheriff	**$0**	**$0**	**$703,769**	**-$250,647**	**$242,325**	**-$950,964**	**-$255,516**	

Eau Claire County - Sheriff: General Fund
Quarterly Department Report - Summary

For Period Ending: Q4, 2024

17 - Sheriff: General Fund

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	15,314,834	15,314,834	3,828,709	3,828,709	3,828,709	3,828,709	15,314,834	100.00%
	04-Intergovernment Grants and Aid	58,000	116,608	0	15,342	24,056	53,627	93,025	79.78%
	06-Public Charges for Services	754,000	754,000	33,250	88,367	84,206	183,124	388,948	51.58%
	09-Other Revenue	175,000	178,000	109,958	82,906	83,228	63,533	339,625	190.80%
	10-Bond Proceeds	0	0					0	0.00%
	11-Fund Balance Applied	0	948,198	0	0	0	0	0	0.00%
	Total Revenue - General Fund	**$16,301,834**	**$17,311,640**	**$3,971,916**	**$4,015,324**	**$4,020,198**	**$4,128,993**	**$16,136,432**	**93.21%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-8,432,076	-8,432,076	-1,449,299	-2,167,095	-1,907,284	-2,634,001	-8,157,679	96.75%
	02-OT Wages	-377,000	-377,000	-147,677	-217,188	-157,197	-283,154	-805,216	213.59%
	03-Payroll Benefits	-4,348,298	-4,348,298	-743,998	-900,138	-867,314	-1,055,968	-3,567,417	82.04%
	04-Contracted Services	-1,761,969	-1,961,919	-510,600	-414,415	-445,059	-523,242	-1,893,316	96.50%
	05-Supplies & Expenses	-666,320	-1,070,497	-188,138	-206,222	-171,489	-306,219	-872,068	81.46%
	07-Fixed Charges	-408,521	-408,521	-102,130	-102,130	-102,130	-102,130	-408,521	100.00%
	09-Equipment	-292,650	-698,329	-128,007	-209,472	-142,761	-151,440	-631,680	90.46%
	10-Grants, Contributions, Other	-15,000	-15,000	-3,346	-8,370	-210	-462	-12,388	82.59%
	Total Expense - General Fund	**-$16,301,834**	**-$17,311,640**	**-$3,273,195**	**-$4,225,030**	**-$3,793,444**	**-$5,056,615**	**-$16,348,285**	**94.44%**
	Net Surplus/(-Deficit) - Sheriff: General Fund	**$0**	**$0**	**$698,721**	**-$209,706**	**$226,754**	**-$927,622**	**-$211,853**	

Eau Claire County - Sheriff: Anti-Drug Grant Fund
Quarterly Department Report - Summary

Date Ran: 3/6/25

For Period Ending: Q4, 2024

17 - Sheriff: Anti-Drug Grant Fund

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
212	01-Tax Levy	0	0					0	0.00%
	04-Intergovernment Grants and Aid	125,657	125,657	28,896	29,143	45,857	43,905	147,801	117.62%
	09-Other Revenue	115,392	115,392	61	6,581	973	22,181	29,796	25.82%
	11-Fund Balance Applied	0	0					0	0.00%
	12-Fund Transfers	0	0					0	0.00%
	Total Revenue - Anti-Drug Grant Fund	**$241,049**	**$241,049**	**$28,957**	**$35,724**	**$46,831**	**$66,085**	**$177,597**	**73.68%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
212	01-Regular Wages	-63,186	-63,186	-9,684	-13,596	-11,901	-16,365	-51,546	81.58%
	03-Payroll Benefits	-3,921	-3,921	-741	-1,040	-910	-1,252	-3,943	100.57%
	04-Contracted Services	-63,988	-63,988	-2,060	-2,986	-3,080	-44,037	-52,162	81.52%
	05-Supplies & Expenses	-84,690	-84,690	-9,258	-32,023	-14,723	-27,772	-83,776	98.92%
	07-Fixed Charges	-5,264	-5,264	-1,913	0	0	0	-1,913	36.34%
	09-Equipment	-20,000	-20,000	-255	-27,021	-645	0	-27,920	139.60%
	Total Expense - Anti-Drug Grant Fund	**-$241,049**	**-$241,049**	**-$23,909**	**-$76,665**	**-$31,259**	**-$89,427**	**-$221,260**	**91.79%**
	Net Surplus/(-Deficit) - Sheriff: Anti-Drug Grant Fund	**$0**	**$0**	**$5,048**	**-$40,941**	**$15,572**	**-$23,341**	**-$43,663**	

Administration Services

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	1,348,699	1,348,699	337,175	337,175	337,175	337,175	1,348,699	100.00%
	04-Intergovernment Grants and Aid	51,000	109,608	0	15,342	24,056	53,627	93,025	84.87%
	06-Public Charges for Services	25,000	25,000	4,827	14,977	8,498	9,985	38,288	153.15%
	09-Other Revenue	0	3,000	17,500	15,135	4,100	21,964	58,700	1,956.66%
	10-Bond Proceeds	0	0					0	0.00%
	11-Fund Balance Applied	0	159,606	0	0	0	0	0	0.00%
	Total Revenue - Administration Services	**$1,424,699**	**$1,645,913**	**$359,502**	**$382,629**	**$373,829**	**$422,751**	**$1,538,711**	**93.49%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-588,347	-588,347	-95,368	-146,600	-135,700	-188,172	-565,840	96.17%
	02-OT Wages	-2,000	-2,000	-435	-493	-171	-206	-1,305	65.26%
	03-Payroll Benefits	-265,041	-265,041	-45,051	-55,498	-53,007	-63,877	-217,433	82.04%
	04-Contracted Services	-3,800	-3,800	-573	-621	-756	-661	-2,611	68.71%
	05-Supplies & Expenses	-91,340	-312,554	-42,370	-44,315	-63,694	-51,265	-201,643	64.51%
	07-Fixed Charges	-408,521	-408,521	-102,130	-102,130	-102,130	-102,130	-408,521	100.00%
	09-Equipment	-72,650	-72,650	-17,726	-19,177	-15,100	-14,854	-66,857	92.03%
	Total Expense - Administration Services	**-$1,431,699**	**-$1,652,913**	**-$303,653**	**-$368,833**	**-$370,558**	**-$421,166**	**-$1,464,210**	**88.58%**
	Net Surplus/(-Deficit) - Administration Services	**-$7,000**	**-$7,000**	**$55,849**	**$13,796**	**$3,272**	**$1,586**	**$74,501**	

Field Services

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	5,284,271	5,284,271	1,321,068	1,321,068	1,321,068	1,321,068	5,284,271	100.00%
	04-Intergovernment Grants and Aid	0	0					0	0.00%
	06-Public Charges for Services	101,500	101,500	18,355	31,341	30,190	22,445	102,331	100.82%
	09-Other Revenue	60,000	60,000	82,241	26,756	52,259	-23,007	138,250	230.42%
	11-Fund Balance Applied	0	605,629	0	0	0	0	0	0.00%
	Total Revenue - Field Services	**$5,445,771**	**$6,051,400**	**$1,421,664**	**$1,379,165**	**$1,403,517**	**$1,320,506**	**$5,524,852**	**91.30%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-3,007,229	-3,007,229	-527,169	-753,596	-651,283	-858,731	-2,790,779	92.80%
	02-OT Wages	-150,000	-150,000	-44,619	-74,034	-59,317	-93,327	-271,297	180.86%
	03-Payroll Benefits	-1,582,042	-1,582,042	-288,137	-338,260	-319,526	-374,042	-1,319,966	83.43%
	04-Contracted Services	-204,500	-404,450	-74,598	-36,777	-49,868	-105,924	-267,167	66.06%
	05-Supplies & Expenses	-302,000	-302,000	-77,828	-53,815	-60,736	-74,877	-267,256	88.50%
	09-Equipment	-185,000	-590,679	-108,410	-190,295	-127,661	-111,647	-538,013	91.08%
	09-Grants, Contributions, Other	-15,000	-15,000	-3,346	-8,370	-210	-462	-12,388	82.59%
	Total Expense - Field Services	**-$5,445,771**	**-$6,051,400**	**-$1,124,106**	**-$1,455,148**	**-$1,268,601**	**-$1,619,010**	**-$5,466,865**	**90.34%**
	Net Surplus/(-Deficit) - Field Services	**$0**	**$0**	**$297,558**	**-$75,983**	**$134,916**	**-$298,504**	**$57,987**	

Security Services

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	8,681,864	8,681,864	2,170,466	2,170,466	2,170,466	2,170,466	8,681,864	100.00%
	04-Intergovernment Grants and Aid	7,000	7,000	0	0	0	0	0	0.00%
	06-Public Charges for Services	627,500	627,500	10,068	42,049	45,518	150,694	248,329	39.57%
	09-Other Revenue	115,000	115,000	10,216	41,015	26,869	64,575	142,675	124.07%
	11-Fund Balance Applied	0	182,963	0	0	0	0	0	0.00%
	Total Revenue - Security Services	**$9,431,364**	**$9,614,327**	**$2,190,750**	**$2,253,530**	**$2,242,852**	**$2,385,736**	**$9,072,868**	**94.37%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-4,836,500	-4,836,500	-826,762	-1,266,898	-1,120,302	-1,587,098	-4,801,060	99.27%
	02-OT Wages	-225,000	-225,000	-102,623	-142,661	-97,709	-189,621	-532,614	236.72%
	03-Payroll Benefits	-2,501,215	-2,501,215	-410,810	-506,379	-494,781	-618,049	-2,030,019	81.16%
	04-Contracted Services	-1,553,669	-1,553,669	-435,429	-377,018	-394,435	-416,657	-1,623,538	104.50%
	05-Supplies & Expenses	-272,980	-455,943	-67,941	-108,093	-47,059	-180,077	-403,169	88.43%
	09-Equipment	-35,000	-35,000	-1,871	0	0	-24,939	-26,810	76.60%
	Total Expense - Security Services	**-$9,424,364**	**-$9,607,327**	**-$1,845,435**	**-$2,401,049**	**-$2,154,286**	**-$3,016,440**	**-$9,417,209**	**98.02%**
	Net Surplus/(-Deficit) - Security Services	**$7,000**	**$7,000**	**$345,315**	**-$147,519**	**$88,566**	**-$630,704**	**-$344,341**	

Eau Claire County - Sheriff
Quarterly Department Program Report

For Period Ending: Q4, 2024

WCDTF

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
212	01-Tax Levy	0	0					0	0.00%
	04-Intergovernment Grants and Aid	125,657	125,657	28,896	29,143	45,857	43,905	147,801	117.62%
	09-Other Revenue	115,392	115,392	61	6,581	973	22,181	29,796	25.82%
	11-Fund Balance Applied	0	0					0	0.00%
	12-Fund Transfers	0	0					0	0.00%
	Total Revenue - WCDTF	**$241,049**	**$241,049**	**$28,957**	**$35,724**	**$46,831**	**$66,085**	**$177,597**	**73.68%**

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
212	01-Regular Wages	-63,186	-63,186	-9,684	-13,596	-11,901	-16,365	-51,546	81.58%
	03-Payroll Benefits	-3,921	-3,921	-741	-1,040	-910	-1,252	-3,943	100.57%
	04-Contracted Services	-63,988	-63,988	-2,060	-2,986	-3,080	-44,037	-52,162	81.52%
	05-Supplies & Expenses	-84,690	-84,690	-9,258	-32,023	-14,723	-27,772	-83,776	98.92%
	07-Fixed Charges	-5,264	-5,264	-1,913	0	0	0	-1,913	36.34%
	09-Equipment	-20,000	-20,000	-255	-27,021	-645	0	-27,920	139.60%
	Total Expense - WCDTF	**-$241,049**	**-$241,049**	**-$23,909**	**-$76,665**	**-$31,259**	**-$89,427**	**-$221,260**	**91.79%**

Net Surplus/(-Deficit) - WCDTF	**$0**	**$0**	**$5,048**	**-$40,941**	**$15,572**	**-$23,341**	**-$43,663**

Eau Claire County - Sheriff
Quarterly Department Program Report

For Period Ending: Q4, 2024

Date Ran: 3/6/25

Summary by Program

Fund	Revenues	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	Administration Services	1,424,699	1,645,913	359,502	382,629	373,829	422,751	1,538,711	93.49%
100	Field Services	5,445,771	6,051,400	1,421,664	1,379,165	1,403,517	1,320,506	5,524,852	91.30%
100	Security Services	9,431,364	9,614,327	2,190,750	2,253,530	2,242,852	2,385,736	9,072,868	94.37%
212	WCDTF	241,049	241,049	28,957	35,724	46,831	66,085	177,597	73.68%
	Total Revenue - Sheriff	**$16,542,883**	**$17,552,689**	**$4,000,873**	**$4,051,049**	**$4,067,029**	**$4,195,078**	**$16,314,029**	**92.94%**

Fund	Expenditures	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	Administration Services	-1,431,699	-1,652,913	-303,653	-368,833	-370,558	-421,166	-1,464,210	88.58%
100	Field Services	-5,445,771	-6,051,400	-1,124,106	-1,455,148	-1,268,601	-1,619,010	-5,466,865	90.34%
100	Security Services	-9,424,364	-9,607,327	-1,845,435	-2,401,049	-2,154,286	-3,016,440	-9,417,209	98.02%
212	WCDTF	-241,049	-241,049	-23,909	-76,665	-31,259	-89,427	-221,260	91.79%
	Total Expense - Sheriff	**-$16,542,883**	**-$17,552,689**	**-$3,297,104**	**-$4,301,696**	**-$3,824,703**	**-$5,146,042**	**-$16,569,545**	**94.40%**

Fund	Net	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024
100	Administration Services	-7,000	-7,000	55,849	13,796	3,272	1,586	74,501
100	Field Services	0	0	297,558	-75,983	134,916	-298,504	57,987
100	Security Services	7,000	7,000	345,315	-147,519	88,566	-630,704	-344,341
212	WCDTF	0	0	5,048	-40,941	15,572	-23,341	-43,663
	Net Surplus/(-Deficit) - Sheriff	**$0**	**$0**	**$703,769**	**-$250,647**	**$242,325**	**-$950,964**	**-$255,516**

Fact Sheet

File 24-25/116

The State of Wisconsin has continuously underfunded the Wisconsin Circuit Courts. While both Eau Claire County and the State of Wisconsin jointly fund the Eau Claire County Circuit Courts, the funding provided by the state covers approximately only 12 percent of the total costs for local courts.

The Wisconsin Clerk of Circuit Court Association (WCCCA) is supporting this resolution regarding Circuit Court funding and the Eau Claire County Clerk of Circuit Court is requesting the Judiciary and Law Committee consider this resolution to be then forwarded to the Eau Claire County Board of Supervisors for consideration. If passed, the resolution will be forwared to the governor, Wisconsin Counties Association, and Wisconsin legislators who represent any portion of Eau Claire County.

Respectfully submitted,

Cherie Norberg
Eau Claire County Clerk of Circuit Court

Enrolled No. RESOLUTION File No. 24-25/116

RESOLUTION URGING GOVERNOR EVERS AND THE WISCONSIN LEGISLATURE TO PROVIDE ADEQUATE FUNDING TO SUPPORT THE COUNTY COURTS

WHEREAS, in 2023, the total cost to Wisconsin Counties for operating all Circuit Courts was $237 million. During 2023, the Court Support funding from the state to counties was $28 million, which is 12 percent of the actual cost to run the local courts; and,

WHEREAS, the Circuit Court system is intended to be a state-county partnership; and

WHEREAS, the state's fiscal responsibilities include judges, court reporters, CCAP equipment, and the circuit court cost appropriation; and,

WHEREAS, the Counties are fiscally responsible for the majority of other functions of the court, including, but not limited to the following: bailiffs and court security officers, courthouse building maintenance, phones and utilities, Clerk of Court and Register in Probate, staff salaries and benefits, jury costs, psychological exams, guardians ad litem and court-appointed attorneys, expert witnesses, interpreters and translation fees, court commissioners, law libraries, corporation counsel, courtroom technology and audio visuals, copying machines and other non-CCAP office technology, office supplies, furniture, recruitment and training, financial collection efforts, mail fees, printing costs, exhibit and file storage, access to state data, insurance, service of court documents, judicial staff attorneys, and equipment repair; and,

WHEREAS, over the last ten years, the increase in the county portion of cost to run the courts is nearly six times higher than the increase in circuit court cost appropriations provided to cover these costs. Wisconsin counties now pay almost $150 million more than the state in unbalanced Circuit Court costs.

NOW, THEREFORE BE IT RESOLVED, the Eau Claire County Board of Supervisors joins the Wisconsin Clerks of Circuit Court Association (WCCCA) and the Wisconsin Counties Association (WCA) in their efforts to increase the circuit court cost appropriation by $70 million payable to Wisconsin Counties in the 2025/27 Wisconsin State Budget; and

BE IT FURTHER RESOLVED, this Resolution shall be effective upon its passage and publication and a copy shall be sent to Governor Evers and all Wisconsin State Legislators representing any portion of Eau Claire County.

FACT SHEET

TO FILE NO. 24-25/119

This ordinance change gives Eau Claire County Department of Human Services juvenile intake workers the authority to cite for ordinance violations. Juvenile intake workers will be able to authorize citations under Chapter 9.80 and 9.95 for Truancy and Juvenile Offenses. Currently, the juvenile intake workers make referrals for Juvenile in Need of Protection and Services (JIPS) cases to The Office of Corporation Counsel, the District Attorney's Office, and/or Law Enforcement. The court process in JIPS cases can be a long and protracted process lasting six to eight months or longer. The intention with the ordinance change and use of the citation process is to expedite response time for conditions, services, and establish order months. It is believed that the quick response of issuing a citation and getting court ordered conditions within a few weeks rather than a few months, will improve compliance and family engagement.

Law Enforcement is authorized to write citations, however, Law Enforcement indicated they do not have the capacity to write the number of citations referred to the County every year.

Respectfully Submitted,

Charles R. Ellefsen, III
Eau Claire County Corporation Counsel

Enrolled No. ORDINANCE File No. 24-25/119

TO AMEND 1.50.030 B. OF THE CODE: ISSUANCE OF CITATIONS

The County Board of Supervisors of the County of Eau Claire does ordain as follows:

SECTION 1. That Subsection B. of Section 1.50.030 of code be amended to read:

ORDINANCE NUMBER AND TITLE	ENFORCEMENT OFFICIAL
Title 8, Health and Safety	Director, city-county health department, county sheriff for 8.12.060 only
Chapter 9.40, Assemblies	County sheriff, city-county health department director, planning & development department director or land use manager
Chapter 9.60, Clean Indoor Air Act	County sheriff
Chapter 9.80, Juvenile offenses Chapter 9.95, Truancy and Habitual Truancy	County sheriff, municipal police ~~and~~ superintendent of Schools, and Eau Claire County Juvenile intake worker.

ENACTED:

Committee on Judiciary & Law Enforcement

	AYE	NAY	ABSTAIN	ABSENT
Loralee Clark	☐	☐	☐	☐
John Folstad	☐	☐	☐	☐
Brett Geboy	☐	☐	☐	☐
Allen Myren	☐	☐	☐	☐
Gerald Wilkie	☐	☐	☐	☐

Dated this _____ day of _____, 2025.

ATTEST:

_____

Eric Huse – Committee Clerk

Resolution 24-25.119

CRE:yk