

# Police Department Budget

FY24 Approved Budget:

# \$81,425,460

## Department Divisions

- Chief's Office
- Administrative Services
- Investigations
- Operations
- Executive Projects

## Recent Accomplishments

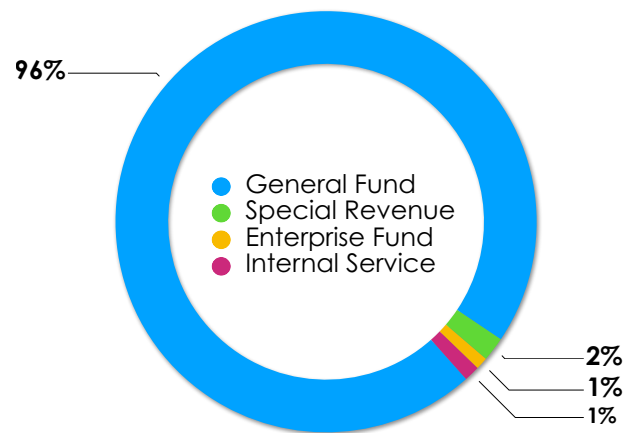
- Expanded mental health team as part of the Crisis Advocacy Response Effort.
- Initiated strategic review by 21st Century Policing.
- Increased diversity commitment by signing national 30x30 pledge (seek 30% female workforce by 2030), increasing gender equity in training (academy) facilities, and adding gender-specific uniforms.
- Expanded employee wellness with proactive mental health check-ins.
- Enhanced 2nd Chance Program with greater participation and evidence-based practices.

## Upcoming & Ongoing Initiatives

- Pursue national accreditation through Commission on Accreditation for Law Enforcement Agencies.
- Update citywide outdoor warning system (sirens).
- Increase downtown traffic and pedestrian safety.
- Replace outdated in-car camera & video systems.
- Implement incentivized employee fitness/wellness program.



## Funding Sources

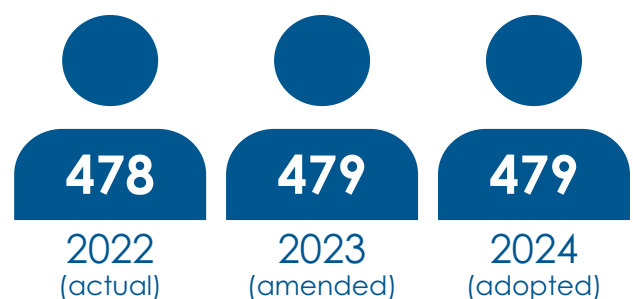


Special Revenue funds are primarily federal and state grants and asset forfeiture funds. Enterprise funds consist of parking enforcement fines. Internal Service funds are fees charged to other City departments to cover citywide Radio Services costs.

The Des Moines Police Department (DMPD) is the largest and most urban law enforcement agency in the state and is made up of 372 sworn officers and 104 civilian support personnel.

DMPD works in partnership with our community to protect lives and property, and to enforce laws impartially.

## FTE Employees



# POLICE DEPARTMENT

## Departmental Summary

FUND/ACTIVITY	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
<b>General Fund:</b>				
<i>Revenue</i>				
Chief of Police	200	1,500	2,000	2,000
Patrol Section	7,568,222	8,436,480	8,803,316	7,676,500
Traffic Section	1,607	3,000	2,000	2,000
Patrol Bureau Support Unit	173,118	---	---	---
Neighborhood-Based Service Delivery Program	2,692	6,000	2,000	2,000
Animal Control Section	19,861	35,000	37,000	37,000
Des Moines Police Airport Security Section	2,561,646	2,642,178	2,611,527	2,715,988
Metro Special Weapons Response Section	1,901	184,000	2,000	2,000
Personnel and Training Section	1,822	750	2,000	2,000
Office of Professional Standards	---	500	2,000	2,000
Vice and Narcotics Section	28,441	87,500	69,200	61,200
Detective Bureau	29,140	34,100	32,100	32,100
Property Management	737,898	542,000	566,500	566,500
Records	228,602	431,000	420,500	420,500
Communications	314	29,036	30,036	30,036
911 Reimbursement	1,268,734	950,000	940,807	850,000
Planning and Budget Office	2,750	9,800	2,000	2,000
Executive Projects	---	---	---	---
Total Revenues	12,626,946	13,392,844	13,524,986	12,403,824
<i>Expenditure</i>				
Chief of Police	1,116,384	1,141,982	1,093,956	1,126,368
School Resource Officer Program	18,005	---	---	---
Patrol Section	35,598,259	36,894,844	37,409,445	37,107,246
Traffic Section	2,626,121	2,463,168	2,738,032	2,824,533
Patrol Bureau Support Unit	1,219,284	923,395	990,075	1,025,464
Neighborhood-Based Service Delivery Program	2,337,643	2,513,319	2,542,639	2,634,496
Animal Control Section	1,020,925	1,028,904	1,103,365	1,111,181
Des Moines Police Airport Security Section	2,580,488	2,566,013	2,543,217	2,631,019
Metro Special Weapons Response Section	1,577,384	1,609,820	1,815,171	1,838,781
Personnel and Training Section	1,284,600	1,184,355	1,310,235	1,342,642
Office of Professional Standards	540,551	579,778	580,236	599,961
Vice and Narcotics Section	2,863,668	2,888,505	2,872,754	2,953,085
Detective Bureau	10,363,711	10,576,229	10,155,935	10,450,809
Property Management	1,508,926	1,242,902	1,377,820	1,245,277
Records	2,014,952	1,842,693	1,937,520	1,885,750
Communications	5,170,321	5,607,418	5,326,471	5,699,538
911 Reimbursement	1,232,281	950,000	655,807	564,807
Digital Evidence Unit	426,194	284,610	445,490	1,172,289
Planning and Budget Office	1,385,617	1,324,115	1,323,054	1,359,907
Tort Claims Investigation	237,057	250,225	168,794	174,133
Executive Projects	2,312	---	627,036	399,644
Total Expenditures	75,124,683	75,872,275	77,017,052	78,146,930
Subsidy	62,497,737	62,479,431	63,492,066	65,743,106

# POLICE DEPARTMENT

FUND/ACTIVITY	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
<b>Personnel</b>				
Chief of Police	6.00	6.00	6.00	6.00
Patrol Section	214.00	214.00	211.00	211.00
Traffic Section	18.00	18.00	18.00	18.00
Patrol Bureau Support Unit	6.00	6.00	7.00	7.00
Neighborhood-Based Service Delivery Program	16.00	16.00	17.00	17.00
Animal Control Section	1.00	1.00	1.00	1.00
Des Moines Police Airport Security Section	17.00	17.00	17.00	17.00
Metro Special Weapons Response Section	8.00	8.00	9.00	9.00
Personnel and Training Section	6.00	6.00	6.00	6.00
Office of Professional Standards	3.00	3.00	3.00	3.00
Vice and Narcotics Section	18.00	18.00	18.00	18.00
Detective Bureau	71.00	71.00	71.00	71.00
Property Management	4.00	4.00	4.00	4.00
Records	17.00	13.00	13.00	13.00
Communications	46.00	49.00	49.00	49.00
Digital Evidence Unit	3.00	2.00	3.00	3.00
Planning and Budget Office	7.00	7.00	7.00	7.00
Tort Claims Investigation	2.00	2.00	1.00	1.00
Executive Projects	---	---	2.00	2.00
Total Personnel	463.00	461.00	463.00	463.00
<b>Enterprise Funds:</b>				
<b>Expenditure</b>				
Parking Meter Enforcement	552,708	719,021	732,516	761,167
Total Expenditures	552,708	719,021	732,516	761,167
<b>Personnel</b>				
Parking Meter Enforcement	8.00	8.00	8.00	8.00
Total Personnel	8.00	8.00	8.00	8.00
<b>Internal Service Funds:</b>				
<b>Expenditure</b>				
Radio Services Section	744,199	1,042,464	952,156	993,491
Total Expenditures	744,199	1,042,464	952,156	993,491
<b>Personnel</b>				
Radio Services Section	7.00	7.00	7.00	7.00
Total Personnel	7.00	7.00	7.00	7.00
<b>Special Revenue Funds:</b>				
<b>Expenditure</b>				
Special Revenue Funds	2,499,549	1,938,293	2,487,149	1,516,872
Total Expenditures	2,499,549	1,938,293	2,487,149	1,516,872
<b>Personnel</b>				
Grants Personnel	---	---	1.00	1.00
Total Personnel	---	---	1.00	1.00
<b>Reserved General Funds:</b>				
<b>Expenditure</b>				
Reserved General Funds	13,349	18,700	7,000	7,000
Total Expenditures	13,349	18,700	7,000	7,000
Expenditure Total	78,934,487	79,590,753	81,195,873	81,425,460
Personnel Total	478.00	476.00	479.00	479.00

# POLICE DEPARTMENT

**Chief of Police  
G001 PD001350  
General Fund**

**Description:**

The function of the Office of the Chief of Police is to provide overall management and leadership for the department, to determine resource allocations and develop its budget, develop and maintain effective relationships with neighborhoods, businesses, community groups, City Council, other departments and agencies and to set the priorities for the efficient and effective operation of the department.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Use of Money and Property	---	---	---	---
Other	200	1,500	2,000	2,000
Total Revenues	200	1,500	2,000	2,000

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	1,029,944	1,035,448	994,960	1,029,017
Contractual Services	82,326	100,784	93,496	91,851
Commodities	4,113	5,750	5,500	5,500
Total Expenditures	1,116,384	1,141,982	1,093,956	1,126,368
Subsidy	1,116,184	1,140,482	1,091,956	1,124,368

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Chief	1.00	1.00	1.00	1.00
Assistant City Attorney II	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	---	---
Police Sergeant	1.00	1.00	2.00	2.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	6.00	6.00

One Police Lieutenant moved to Patrol and one Police Sergeant moved from NBSD to this section.

# POLICE DEPARTMENT

## Executive Projects

**G001 PD001382**

### General Fund

**Description:**

The function of the Executive Projects Division is to provide support to the agency-wide mission and departmental goals & objectives. The Executive Projects division will facilitate the agency's initial accreditation with the Commission on Accreditation for Law Enforcement Agencies (CALEA). CALEA Accreditation/Reaccreditation is a continuous process that requires constant evaluation and reevaluation of departmental policies to determine whether our agency is meeting the requirements of specified standards, proving compliance to those policies, and maintaining the accreditation.

The Executive Projects Division will assist the Chief of Police as necessary through research and development of other major projects in support of the agency's mission.

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	2,312	---	370,313	392,744
Contractual Services	---	---	251,723	1,900
Commodities	---	---	5,000	5,000
Total Expenditures	2,312	---	627,036	399,644
Subsidy	2,312	---	627,036	399,644

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Major	---	---	1.00	1.00
Police Sergeant	---	---	1.00	1.00
Total Full-time Permanent Employees	---	---	2.00	2.00

One new Major position was added to this section and One Police Sergeant moved from Patrol to this section.

**POLICE DEPARTMENT**

**School Resource Officer Program  
G001 PD220353  
General Fund**

**Description:**

The function of the School Resource Officer Program is to provide an on-site police presence at each Des Moines Independent School District high school as well as supporting middle and elementary schools for the purpose of providing a safe learning environment for students and faculty by taking law enforcement action when appropriate; and providing guidance and support in assisting students, school staff and parents with a variety of non emergency police related matters. Personnel costs for the School Resource Officer Program are reimbursed by the each Des Moines Independent School District at 50 percent.

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	---	---	---	---
Contractual Services	18,005	---	---	---
Commodities	---	---	---	---
Total Expenditures	18,005	---	---	---

Subsidy	18,005	---	---	---
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At the school district's request, this program was discontinued before the start of the 2021-2022 school year.

# POLICE DEPARTMENT

## Patrol Section G001 PD220354 General Fund

### Description:

The function of the Patrol Section is to respond to calls for service, including street crime, accident investigation, traffic enforcement and a variety of public safety demands in the community. This is the largest section in the department and has the most frequent contact with the general public.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Fines and Forfeitures	4,577,150	5,075,200	5,680,032	4,553,216
Charges for Services/User Fees	564,856	672,814	674,620	674,620
Use of Money and Property	---	---	---	---
Aviation Revenue	---	---	---	---
Other	2,249,567	2,688,466	2,233,664	2,233,664
Internal Service Charges	---	---	---	---
Intergovernmental	179,755	---	210,000	210,000
Special Uses Revenue Accounts	---	---	---	---
<b>Total Revenues</b>	<b>7,568,222</b>	<b>8,436,480</b>	<b>8,803,316</b>	<b>7,676,500</b>

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	29,573,139	30,490,169	29,780,999	31,040,666
Transfers to Other Funds	1,500,000	1,500,000	1,500,000	1,500,000
Contractual Services	2,724,589	2,751,712	3,112,933	2,476,067
Other Services and Charges	1,706,988	1,995,000	2,860,000	1,935,000
Commodities	93,543	157,963	155,513	155,513
<b>Total Expenditures</b>	<b>35,598,259</b>	<b>36,894,844</b>	<b>37,409,445</b>	<b>37,107,246</b>
<b>Subsidy</b>	<b>28,030,037</b>	<b>28,458,364</b>	<b>28,606,129</b>	<b>29,430,746</b>

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Captain	3.00	3.00	3.00	3.00
Police Lieutenant	3.00	3.00	3.00	3.00
Police Sergeant	21.00	21.00	19.00	19.00
Senior Police Officer	133.00	133.00	132.00	132.00
Police Officer	54.00	54.00	54.00	54.00
<b>Total Full-time Permanent Employees</b>	<b>214.00</b>	<b>214.00</b>	<b>211.00</b>	<b>211.00</b>

One Police Sergeant moved to Executive Projects and one moved to Metro Star. One Senior Police Officer moved to NBSD.

# POLICE DEPARTMENT

**Traffic Section  
G001 PD220356  
General Fund**

**Description:**

The Traffic Section provides the enforcement of ordinances and state laws governing the flow of pedestrian and vehicular traffic, responds to citizen and neighborhood complaints regarding traffic safety issues, conducts coordinated traffic enforcement efforts with other law enforcement agencies. The Traffic Section also participates with the street use committee in planning special events and investigates vehicular collisions to include fatalities, serious personal injury and hit and run incidents.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	1,511	3,000	2,000	2,000
Total Revenues	1,607	3,000	2,000	2,000

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	2,508,480	2,334,485	2,621,579	2,702,645
Contractual Services	113,647	113,383	104,653	110,088
Commodities	3,993	15,300	11,800	11,800
Total Expenditures	2,626,121	2,463,168	2,738,032	2,824,533
Subsidy	2,624,514	2,460,168	2,736,032	2,822,533

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	14.00	14.00	14.00	14.00
Police Cadet	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	18.00	18.00	18.00	18.00

# POLICE DEPARTMENT

## Patrol Bureau Support Unit G001 PD220359 General Fund

### Description:

The function of the Patrol Bureau Support Unit is to provide overall management and leadership for the Patrol Bureau as well as logistical, clerical, payroll and administrative support to division operations. Responsibilities also include coordination of city, state and federal subpoenas; liaison with the Mobile Crisis Unit; and coordination of the Reserve Officer Program.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Charges for Services/User Fees	173,118	---	---	---
Total Revenues	173,118	---	---	---

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	862,828	914,547	803,963	840,556
Contractual Services	355,201	7,148	184,512	183,308
Commodities	1,256	1,700	1,600	1,600
Total Expenditures	1,219,284	923,395	990,075	1,025,464

Subsidy	1,046,167	923,395	990,075	1,025,464
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### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Major	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	---	---	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	1.00	1.00	1.00	1.00
Senior Clerk Typist	1.00	1.00	---	---
Customer Service Representative	---	---	1.00	1.00
Police Cadet	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	7.00	7.00

1 Police Lieutenant was added from Chief's Office. 1 Senior Clerk Typist was replaced with a Customer Service Representative. The position of Police Cadet was erroneously disclosed from the FY23 budget document.

# POLICE DEPARTMENT

## Neighborhood-Based Service Delivery Program G001 PD220360 General Fund

### Description:

The function of Neighborhood Based Service Delivery is to work in unison with other city services and designated neighborhoods to identify and provide a unified response to existing municipal problems.

The Neighborhood Based Service Delivery program is assigned to recognized neighborhoods within the City of Des Moines. This team serves as a point of contact for residents, businesses and police personnel as it pertains to revitalization and quality of life issues. Responsibilities include: (1) working in a cooperative effort with neighborhood leaders, businesses, landlords, residents and other City Departments to identify and resolve various neighborhood issues; (2) maintaining regular contact with all interested parties to keep abreast of changes in issues, concerns and leadership within their designated area; (3) attend neighborhood meetings and functions, and provide assistance, information and participation as a member of the neighborhood group; (4) act as a resource for police department personnel, and provide support and assistance in resolving issues in and around assigned neighborhoods; and (5) serve as an ambassador for the police department.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	2,692	6,000	2,000	2,000
Total Revenues	2,692	6,000	2,000	2,000

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	2,276,421	2,425,360	2,455,884	2,541,904
Contractual Services	59,984	85,959	84,505	90,342
Commodities	1,238	2,000	2,250	2,250
Total Expenditures	2,337,643	2,513,319	2,542,639	2,634,496

Subsidy	2,334,951	2,507,319	2,540,639	2,632,496
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### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22 ACTUAL	2022-23 ADOPTED	2022-23 AMENDED	2023-24 RECOMM.
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	6.00	6.00	6.00	6.00
Senior Police Officer	9.00	9.00	10.00	10.00
Total Full-time Permanent Employees	16.00	16.00	17.00	17.00

One Senior Police Officer moved to this section from Patrol.

# POLICE DEPARTMENT

## Animal Control Section G001 PD220361 General Fund

### Description:

The functions of the Animal Control Section are: (1) the enforcement of ordinances and statutes regarding any type of animal in the City of Des Moines including dangerous and vicious animals, animal bites, animal cruelty, dogs at large, licensing violations, rabies testing of certain animals; (2) provide emergency care to injured animals; (3) oversee the operation of the Animal Shelter by the Animal Rescue League in accordance with the contractual agreements and state requirements in a caring and compassionate manner; (4) identify and reunite captured animals with owners.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Charges for Services/User Fees	19,861	35,000	35,000	35,000
Other	---	---	2,000	2,000
Total Revenues	19,861	35,000	37,000	37,000

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	202,587	166,917	171,600	178,614
Contractual Services	818,250	861,987	931,765	932,567
Other Services and Charges	---	---	---	---
Total Expenditures	1,020,925	1,028,904	1,103,365	1,111,181
Subsidy	1,001,064	993,904	1,066,365	1,074,181

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Sergeant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	1.00	1.00	1.00	1.00

# POLICE DEPARTMENT

**Des Moines Police Airport Security Section  
G001 PD221365  
General Fund**

**Description:**

The Des Moines Police Department provides protective services for the Airport Authority. The Airport Authority is billed for the total cost of the Police personnel assigned to this location. An offsetting revenue is credited to the General Fund, resulting in a net zero cost to the City.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Charges for Services/User Fees	2,561,646	2,642,178	2,611,527	2,715,988
Total Revenues	2,561,646	2,642,178	2,611,527	2,715,988

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	2,580,458	2,566,013	2,543,217	2,631,019
Total Expenditures	2,580,488	2,566,013	2,543,217	2,631,019

Subsidy	18,843	(76,165)	(68,310)	(84,969)
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	14.00	14.00	14.00	14.00
Total Full-time Permanent Employees	17.00	17.00	17.00	17.00

# POLICE DEPARTMENT

## Metro Special Weapons Response Section

G001 PD221366

### General Fund

#### Description:

This section includes personnel with skills to assist with homeland security related tasks. This section provides personnel trained in the use of specialized equipment to handle a wide variety of critical incidents. Some of the areas that members have expertise include intentional releases of hazardous materials, hostage taking, hijackings, armed assaults, active shooters, barricaded subjects, civil disobedience, dignitary escort and protection, crisis negotiations, precision marksmanship and waterway operations.

The Metro Special Tactics and Response Unit and Special Response is called upon to provide additional police coverage in high crime areas or areas that require specialized patrol techniques or equipment, provide officers for service as a result of natural or manmade disasters, assist with priority calls for service, secure major crime scenes, provide security in times of disaster or emergencies, make high risk entries and provide a police presence and or expertise in specialized areas of law enforcement.

#### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	1,901	4,000	2,000	2,000
Intergovernmental	---	180,000	---	---
Total Revenues	1,901	184,000	2,000	2,000

#### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	1,386,894	1,317,072	1,495,111	1,536,766
Contractual Services	114,521	147,498	126,810	131,765
Other Services and Charges	---	---	---	---
Commodities	75,970	145,250	193,250	170,250
Total Expenditures	1,577,384	1,609,820	1,815,171	1,838,781

Subsidy	1,575,484	1,425,820	1,813,171	1,836,781
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#### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	5.00	5.00	6.00	6.00
Total Full-time Permanent Employees	8.00	8.00	9.00	9.00

One Senior Police Officer moved to this section from Patrol.

# POLICE DEPARTMENT

**Personnel and Training Section  
G001 PD220352  
General Fund**

**Description:**

The function of Personnel and Training Section is to operate the Des Moines Police Academy to (1) recruit, train and maintain state certification for department personnel; (2) coordinate the Citizens' Academy; (3) maintain specific department training and medical records.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	1,072	750	2,000	2,000
Total Revenues	1,822	750	2,000	2,000

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	911,593	906,520	927,600	970,001
Contractual Services	187,603	130,935	237,785	227,791
Commodities	185,405	146,900	144,850	144,850
Total Expenditures	1,284,600	1,184,355	1,310,235	1,342,642

Subsidy	1,282,778	1,183,605	1,308,235	1,340,642
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00
Senior Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	6.00	6.00

# POLICE DEPARTMENT

## Office of Professional Standards G001 PD222368 General Fund

### Description:

The Office of Professional Standards is responsible for the oversight of the administration of the Department's complaint system. The Office investigates reports of employee misconduct and recommends action to the Office of the Chief of Police.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	---	500	2,000	2,000
Total Revenues	---	500	2,000	2,000

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	519,607	560,132	557,620	576,992
Contractual Services	20,944	19,646	22,616	22,969
Commodities	---	---	---	---
Total Expenditures	540,551	579,778	580,236	599,961

Subsidy	540,551	579,278	578,236	597,961
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### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	3.00	3.00	3.00	3.00

# POLICE DEPARTMENT

**Vice and Narcotics Section**  
**G001 PD222370**  
**General Fund**

**Description:**

The functions of the Vice and Narcotics Section are: (1) the investigation and enforcement of federal, state and city drug and/or vice related laws; (2) evidentiary handling and eventual disposal of all controlled substances and forfeited property; (3) managing the liquor license application and enforcement process; (4) participation in task forces with local, state and federal law enforcement agencies.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Licenses and Permits	1,000	2,000	2,000	2,000
Other	3,189	6,500	12,200	12,200
Intergovernmental	23,954	79,000	55,000	47,000
Total Revenues	28,441	87,500	69,200	61,200

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	2,644,958	2,671,409	2,618,383	2,730,349
Contractual Services	128,614	142,396	165,671	171,536
Other Services and Charges	79,214	60,000	75,000	37,500
Commodities	10,883	14,700	13,700	13,700
Total Expenditures	2,863,668	2,888,505	2,872,754	2,953,085

Subsidy	2,835,227	2,801,005	2,803,554	2,891,885
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	14.00	14.00	14.00	14.00
Investigative Assistant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	18.00	18.00	18.00	18.00

# POLICE DEPARTMENT

## Detective Section G001 PD222378 General Fund

### Description:

The functions of the Detective Bureau are (1) the investigation of homicides, child abuse, elder abuse, sexual assaults, robberies, burglaries, domestic abuse, hate crimes, arson, criminal gang activity, fraud, auto theft and other crimes that require more extensive investigation than can be provided by patrol operations; (2) the collection, processing and preservation of evidence; (3) regulation and enforcement of pawn shop ordinances; and (4) to provide expert testimony.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Licenses and Permits	19,097	20,000	20,000	20,000
Other	3,749	4,100	2,100	2,100
Intergovernmental	6,294	10,000	10,000	10,000
Total Revenues	29,140	34,100	32,100	32,100

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	10,022,691	10,256,593	9,804,063	10,095,219
Contractual Services	289,170	264,586	298,122	301,840
Other Services and Charges	230	---	---	---
Commodities	51,620	55,050	53,750	53,750
Total Expenditures	10,363,711	10,576,229	10,155,935	10,450,809

Subsidy	10,334,571	10,542,129	10,123,835	10,418,709
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### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Major	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	3.00	3.00	3.00	3.00
Police Sergeant	6.00	6.00	6.00	6.00
Senior Police Officer	40.00	40.00	40.00	40.00
Senior Crime Scene Investigator	12.00	12.00	10.00	10.00
Crime Scene Investigator	1.00	1.00	3.00	3.00
Investigative Assistant	3.00	3.00	4.00	4.00
Customer Service Representative	2.00	2.00	---	---
Senior Customer Service Representative	---	---	1.00	1.00
Senior Clerk Typist	1.00	1.00	1.00	1.00
Crime Analyst Administrator	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	71.00	71.00	71.00	71.00

One Customer Service Representative was replaced with an Investigative Assistant. One Crime Scene Investigator was erroneously disclosed from the FY23 budget document.

# POLICE DEPARTMENT

## Property Management G001 PD222374 General Fund

### Description:

The functions of Property Management are: (1) the custody, care, control and disposition of all property associated with criminal investigations initiated by the Police Department; (2) the management of Police Department equipment needed for daily operations; (3) hazardous material and OSHA compliance; (4) the Motor Vehicle Impound Program; and (5) conduct property and vehicle auctions.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Licenses and Permits	6,420	10,000	10,000	10,000
Charges for Services/User Fees	2,745	---	1,500	1,500
Use of Money and Property	713,118	525,000	550,000	550,000
Other	15,615	7,000	5,000	5,000
Total Revenues	737,898	542,000	566,500	566,500

In FY22 car valuations rose due to economic factors which resulted in increased revenue for the City's towing program.

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	401,915	410,779	412,772	427,387
Contractual Services	752,132	546,623	530,048	528,890
Other Services and Charges	7,421	---	---	---
Commodities	347,457	285,500	435,000	289,000
Total Expenditures	1,508,926	1,242,902	1,377,820	1,245,277
Subsidy	771,028	700,902	811,320	678,777

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Property Manager	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

# POLICE DEPARTMENT

## Records G001 PD222375 General Fund

### Description:

The functions of the Records Section are to operate the Department Records Management System, provide information service to the general public through telephone and direct person-to-person contact, manage the police false alarm system, provide for the sale of public records, and operate a telephone crime reporting service.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Fines and Forfeitures	150,659	196,000	186,000	186,000
Charges for Services/User Fees	77,943	70,000	67,500	67,500
Other	---	---	2,000	2,000
Intergovernmental	---	165,000	165,000	165,000
Total Revenues	228,602	431,000	420,500	420,500

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	1,807,216	1,589,310	1,540,660	1,608,464
Contractual Services	200,434	244,283	390,260	270,686
Commodities	7,302	9,100	6,600	6,600
Total Expenditures	2,014,952	1,842,693	1,937,520	1,885,750

Subsidy	1,786,351	1,411,693	1,517,020	1,465,250
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FY22 Amended Budget increased to cover a \$27,000 funding gap for the department's Record Management System. The funding gap was due to an anticipated grant which was ultimately not awarded.

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Sergeant	3.00	3.00	3.00	3.00
False Alarm Coordinator	1.00	1.00	1.00	1.00
Public Safety Systems Manager	1.00	---	---	---
Public Safety Mobile Data Specialist	1.00	---	---	---
Public Safety CAD Specialist	1.00	---	---	---
Public Safety RMS/DMS Specialist	1.00	---	---	---
Total Full-time Permanent Employees	17.00	13.00	13.00	13.00

A Public Safety CAD Specialist, Public Safety Systems Manager, Public Safety RMS/DMS Specialist, and Public Safety Mobile Data Specialist are moving to a new public safety organization code in the Information Technology department.

# POLICE DEPARTMENT

**Communications  
G001 PD222376  
General Fund**

**Description:**

The Communications Section is responsible for answering calls for emergency services including 911 calls and crime alert calls. From those calls, police, fire, and emergency medical services are dispatched, as required. The Section also manages radio communications services with police and fire department field units.

**Revenue Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	314	1,000	2,000	2,000
Intergovernmental	---	28,036	28,036	28,036
Total Revenues	314	29,036	30,036	30,036

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	4,990,943	5,420,400	5,142,318	5,514,790
Contractual Services	176,622	172,218	176,253	176,848
Commodities	2,756	14,800	7,900	7,900
Total Expenditures	5,170,321	5,607,418	5,326,471	5,699,538

Subsidy	5,170,008	5,578,382	5,296,435	5,669,502
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22 ACTUAL	2022-23 ADOPTED	2022-23 AMENDED	2023-24 RECOMM.
Police Major	1.00	1.00	1.00	1.00
Communications Section Administrator	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	3.00	3.00	3.00	3.00
Public Safety Telecommunication Supervisor	---	3.00	3.00	3.00
Public Safety Telecommunicator	39.00	39.00	39.00	39.00
Total Full-time Permanent Employees	46.00	49.00	49.00	49.00

Three new Principal Public Safety Dispatchers are being added in FY23.

# POLICE DEPARTMENT

## 911 Reimbursement G001 PD222377 General Fund

### Description:

The 911 Reimbursement program provides for the accounting of services being funded by 911 Surcharge revenue. Surcharge revenue is generated through wireless and landline surcharges. The Polk County 911 Board provides funding for dispatch related expenditures and related staff charges.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Intergovernmental	1,268,734	950,000	940,807	850,000
Total Revenues	1,268,734	950,000	940,807	850,000

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	244,111	285,000	---	---
Contractual Services	452,310	527,200	502,007	502,007
Commodities	535,860	137,800	153,800	62,800
Capital Outlays	---	---	---	---
Total Expenditures	1,232,281	950,000	655,807	564,807

Subsidy	(36,453)	---	(285,000)	(285,193)
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# POLICE DEPARTMENT

**Digital Evidence Unit**  
**G001 PD222381**  
**General Fund**

**Description:**

The Digital Evidence Unit manages digital evidence created from the in-car camera and body camera program. The unit is the custodian of the department's microfilm collection. This unit processes all evidence requests from the County Attorney's Office, US Attorney's Office, other State law enforcement agencies, media, and citizens. The Unit ensures that Federal and State open records statutes are being followed and redacts information that is sensitive in nature or pursuant to an ongoing investigation.

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	356,246	234,010	314,790	323,789
Contractual Services	48	2,500	2,500	2,500
Commodities	29,867	48,100	48,000	828,000
Capital Outlays	40,032	---	80,200	18,000
Total Expenditures	426,194	284,610	445,490	1,172,289

Subsidy	426,194	284,610	445,490	1,172,289
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\$780,000 was added in FY24 to replace existing in-car cameras for police vehicles.

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Sergeant	1.00	1.00	1.00	1.00
IT Digital Evidence Specialist	1.00	---	---	---
Customer Service Representative	1.00	1.00	2.00	2.00
Total Full-time Permanent Employees	3.00	2.00	3.00	3.00

One Customer Service Representative moved from Torts to this section.

# POLICE DEPARTMENT

## Planning and Budget Office

G001 PD001351

### General Fund

#### Description:

The function of the Planning and Budget Office is to research, develop and manage special projects and grants, coordinate and provide oversight of the department's purchasing process, manage contracts, maintain the department's written directive system, conduct short and long range planning, administer the Operating and Capital Improvement Project budgets, and provide staff assistance, guidance and training. This Office also provides oversight to the Radio Services Section.

#### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	2,750	9,800	2,000	2,000
Total Revenues	2,750	9,800	2,000	2,000

#### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	918,837	996,212	942,654	978,695
Contractual Services	167,615	99,403	148,400	149,212
Commodities	299,164	228,500	232,000	232,000
Total Expenditures	1,385,617	1,324,115	1,323,054	1,359,907

Subsidy	1,382,867	1,314,315	1,321,054	1,357,907
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#### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Senior Police Officer	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Administrative Aide	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

# POLICE DEPARTMENT

**Tort Claims Investigation**  
**G005 PD222369**  
**Tort Fund**

**Description:**

The function of Tort Claims Investigation is to assist the City's Legal Department in researching, investigating, processing, and resolving civil action claims brought against the Police Department.

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	236,713	250,225	168,794	174,133
Contractual Services	344	---	---	---
Total Expenditures	237,057	250,225	168,794	174,133

Subsidy	237,057	250,225	168,794	174,133
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**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Sergeant	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	---	---
Total Full-time Permanent Employees	2.00	2.00	1.00	1.00

One Customer Service Representative moved to the Digital Evidence section.

# POLICE DEPARTMENT

## Parking Meter Enforcement E051 PD220358 Parking Operations Fund

### Description:

The function of Parking Meter Enforcement is to enforce parking ordinances, impound vehicles, monitor downtown parking, respond to parking complaints, and support all major special events.

### Revenue Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Other	95	2,500	2,000	2,000
Total Revenues	95	2,500	2,000	2,000

### Expenditure Detail:

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	511,104	677,806	685,835	713,807
Contractual Services	40,782	36,215	39,931	40,610
Other Services and Charges	---	3,000	3,000	3,000
Commodities	822	2,000	3,750	3,750
Total Expenditures	552,708	719,021	732,516	761,167

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS	2021-22	2022-23		2023-24
JOB CLASSIFICATION TITLE	ACTUAL	ADOPTED	AMENDED	RECOMM.
Police Sergeant	1.00	1.00	1.00	1.00
Parking Meter Checker	5.00	5.00	5.00	5.00
Police Cadet	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	8.00	8.00	8.00	8.00

# POLICE DEPARTMENT

**Radio Services Section**  
**I040 PD222371**  
**Police - Radio Maintenance and Repair Fund**

**Description:**

The function of the Radio Services Section is to repair, maintain and assist in the management and improvement of multiple City radio systems and electronic equipment, maintain a parts inventory, ensure compliance with FCC regulations, and utilize preventive or corrective maintenance, as required, on the City's communications equipment. Establishes, maintains and continues to improve intergovernmental radio interoperability in cooperation with other local and state agencies.

**Expenditure Detail:**

MAJOR OBJECT	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Personal Services	583,523	773,642	727,510	769,243
Contractual Services	138,729	171,222	149,109	148,711
Commodities	21,947	97,600	75,537	75,537
Total Expenditures	744,199	1,042,464	952,156	993,491

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Communications Supervisor	1.00	1.00	1.00	1.00
Radio Technician	1.00	1.00	1.00	1.00
Emergency Equipment Technician	3.00	3.00	3.00	3.00
PD Stores and Inventory Clerk	1.00	1.00	---	---
Customer Service Representative	---	---	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

One PD Stores and Inventory Clerk position was replaced with a Customer Service Representative position.

# POLICE DEPARTMENT

## Special Revenue and Other Funds

ORGANIZATION CODE		2021-22	2022-23		2023-24
		ACTUAL	ADOPTED	AMENDED	RECOMM.
<b>Reserved General Fund</b>					
H731 CFH00000	Crime Free Multi-housing Program	---	6,200	500	500
	Total Reserved General Funds	13,349	18,700	7,000	7,000
<b>Special Revenue Funds</b>					
<b>Nongrants</b>					
S321 PD225000	Federally Forfeited Funds	183,978	102,500	123,683	123,683
S324 PD226000	State Forfeited Funds	367,432	397,500	255,314	255,314
S821 PD223000	Safety City	1,358	1,000	2,400	2,400
S821 PD229100	K9 Contributions	137	500	62,000	500
S821 PD229200	Honor Guard	41	1,000	1,000	1,000
S821 PD229300	Miscellaneous Police Contributions	5,122	5,000	7,500	7,500
S821 PD229500	Miscellaneous Police Grants	34,160	---	---	---
	Subtotal Nongrants Special Revenue	592,227	507,500	451,897	390,397
<b>Grants</b>					
	COPS Sk Accreditation	---	---	95,055	103,884
	Governor's Traffic Safety Bureau	147,841	150,750	152,468	150,468
	Homeland Security Explosive Ordinance Device	996,131	234,000	741,618	741,618
	Homeland Security SWAT Grant	470,346	493,139	242,703	---
	Justice Assistance Grant Program	179,902	170,164	324,738	109,714
	Justice COVID-19 Police Grant	50,175	248,709	303,570	---
	Project Safe Neighborhood	23,603	---	2,600	---
	Violence Against Women Grant	7,584	22,031	20,791	20,791
	COPS School Violence Prevention Grant	17,041	112,000	151,709	---
	Subtotal Grants	1,907,322	1,430,793	2,035,252	1,126,475
	Total Special Revenue Funds	2,499,549	1,938,293	2,487,149	1,516,872
	Total Special Revenue and Other Funds	2,512,898	1,956,993	2,494,149	1,523,872

# POLICE DEPARTMENT

## Grants Personnel COPSAC22

**Description:**

The COPS Office Accreditation Assistance Grant provides funding for one Investigative Assistant. Funds have been awarded for FY23 and FY24, while the City works through the CALEA accreditation process.

**Personnel Detail:**

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2021-22	2022-23		2023-24
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Investigative Assistant	---	---	1.00	1.00
Total Full-time Permanent Employees	---	---	1.00	1.00
Full-time equivalents	---	---	---	---
Total Personnel	---	---	1.00	1.00

1 Investigative Assistant will be hired under the COPS Office Accreditation Assistance Grant. No City funding has been budgeted for this position. The department will need to reapply for this grant during the next fiscal year if accreditation has not been completed at that time.

# POLICE DEPARTMENT

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## Special Revenue Fund Definitions and Descriptions

### Reserved General Funds

**Crime Free Multi Housing Program** - The participants in the program are managers and or owners of multi-housing establishments such as apartment complexes. The program includes classes for the participants to ensure their properties are utilizing appropriate security, safety guidelines, and receive updated information on lawful practices. The participants provide contact information which is maintained in a databases for the Police and Fire Departments. This program is self-sustained through program fees.

### Grants

**Anti-Heroin Grant:** This grant provides for overtime reimbursement for officers to conduct investigations related to the sale and distribution of heroin in the City.

**Alcohol Tobacco and Firearms (ATF) Task Force** – The ATF reimburses overtime and other personnel expenditures for collaborative investigations on cases related to explosive devices.

**Community Oriented Police Services (COPS)** - The DOJ provides partial funding for sworn Police Officers positions. Funding provides for a percentage of new Police Officer(s) salary and benefits for three years under the stipulation that the City provide 100% of the officer(s) salary and benefits for the fourth year. The City match portion is dependent on DOJ funds and varies from year to year.

**Department of Justice Body Worn Camera Grant** - The DOJ provides up to \$450,000 for the purchase of body worn cameras. As a condition of the funding, the grant requires a funding match, policy and program review, and training requirements for program administrators.

**Department of Justice COVID-19 Grant** - This DOJ grant provides one-time funding to Police departments to assist with increased cost of operations due to the pandemic.

**Governor's Traffic Safety Bureau (GTSB)** - This program relies Federal funding being provided to the State each year. The funds are then sub-granted in fixed amounts to Police departments throughout the State. The funding is designated for enforcement of the Operating While Intoxicated (OWI) law. The funds are designated for officer overtime, specific training, and specific equipment required for this enforcement.

**Homeland Security Explosive Ordnance Device (EOD)** - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training to the eight federally certified bomb teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

**Homeland Security SWAT Grant** - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training related to Special Weapons and Tactics (SWAT) teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training related to SWAT. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

**Justice Assistance Grant (JAG)** - JAG is a federal formula grant that allocates a set amount of funding each year to local Police departments and Sheriff's Offices nationwide. The funding must be applied for on a joint application between the Des Moines Police Department and the Polk County Sheriff's Office with a requirement that all purchases must directly pertain to law enforcement, evidence collection, or evidence processing.

**Office of Drug Control Policy Grant** - Provides one-time funding for improvements to Police online investigative tools.

**Project Safe Neighborhood (PSN)** - PSN is a nationwide initiative that helps state and local entities address pressing violent crime problems in a community and develop comprehensive solutions to address them.

**Violence Against Women Grant (VAW)** – VAW provides for targeted investigations of cases of abuse or violence against women. The grant also provides funding for training of investigators who work such cases.