

### Performance Dashboard

<b>Local Unit Name: Village of Clinton</b>
<b>Local Unit Code: 46060</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$488	\$534	↑ 9.4%	Negative
Fund Balance as % of annual General Fund expenditures	65.8%	63.6%	↓ -3.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	13%	13%	→ -0.1%	Neutral
Debt burden per capita	\$125	\$30	↓ -76.3%	Positive
Percentage of road funding provided by the General Fund	28.8%	25.9%	↓ -10.3%	Neutral
Ratio of pensioners to employees	1.20	1.20	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	97%	97%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	16%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	40.2	41.2	→ 2.5%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	-	-		Positive
Property crimes per thousand	4	3	↓ -20.0%	Positive
Traffic injuries or fatalities	5	4	↓ -20.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	16.1%	13.5%	↓ -16.5%	Neutral
Acres of parks per thousand residents	38.5	38.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	82%	82%	→ 0.0%	Neutral

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Local Unit Code:

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Metric	2018	2019
Population	2,336	2,336
Annual General Fund expenditures per capita		
General Fund Expenditures	1,139,014	1,246,290
Expenditures per capita	488	534
Fund Balance as % of annual General Fund expenditures		
Fund Balance	749,812	792,906
Fund Balance as % of Annual GF Expenditures	65.8%	63.6%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		
Pension funding:		
Actuarial value of assets	5,743,028	5,910,384
Actuarial accrued liability	5,896,469	6,069,250
Overfunded (Unfunded)	(153,441)	(158,866)
OPEB funding:		
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	(153,441)	(158,866)
General Fund revenue	1,194,190	1,238,200
Unfunded OPEB liability as a % of annual GF revenue	13%	13%
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	291,968	69,212
Capital leases	-	-
Total direct debt	291,968	69,212
Debt burden per capita	125	30

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Metric	2018	2019
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	157,127	213,795
Local streets fund	176,786	75,393
Municipal streets fund		
Total road expenditures	333,913	289,188
Transfers from the General Fund into:		
Major streets fund	-	44,800
Local streets fund	96,307	30,000
Municipal streets fund		
Total General Fund funding	96,307	74,800
Ratio of road funding to total GF expenditures	28.8%	25.9%
Ratio of pensioners to employees		
Number of retirees participating in the Defined Benefit pension systems	18	18
Number of current active employees	15	15
Ratio	1.20	1.20
Number of services delivered via cooperative venture		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library		
Dispatch	x	x
Building inspections	x	x
Recreation		
Finance dept. consolidation		
Assessing	x	x
Fire	x	x
Police	x	x
Other:	x	x
Totals	6	6



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Metric	2018	2019
<b>Economic Strength</b>		
% of community with access to high speed broadband		
Number of homes	945	946
Number of homes with access to highspeed internet	920	921
% of homes with access to highspeed internet	97.4%	97.4%
<b>% of community age 25+ with Bachelor's degree or higher</b>		
Population aged 25 and over	1,725	1,725
Number with Bachelor's degree or higher	274	274
% of community age 25+ with bachelor's degree or higher	15.9%	15.9%
<b>Average age of critical infrastructure (years)</b>		
<b>Water lines</b>		
Historical cost	1,596,603	1,596,603
Accumulated depreciation	797,967	797,967
Average depreciable life (in years)	75	85
Average age	53	54
<i>component of the weighted average</i>	4.41	4.49
<b>Sewer lines</b>		
Historical cost	6,904,154	6,904,154
Accumulated depreciation	3,159,474	3,159,474
Average depreciable life (in years)	75	85
Average age	53	54
<i>component of the weighted average</i>	19.07	19.43
<b>Roads</b>		
Historical cost	10,685,900	10,685,900
Accumulated depreciation	6,978,739	7,323,799
Average depreciable life (in years)	40	40
Average age	30	31
<i>component of the weighted average</i>	16.71	17.27

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Metric	2018	2019
Storm drains		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Weighted average:		
Total cost of critical infrastructure	19,186,657	19,186,657
Average age of critical infrastructure	40.2	41.2
Public Safety		
Violent crimes per thousand		
Violent crimes	-	-
Violent crimes per thousand	-	-
Property crimes per thousand		
Property crimes	10	8
Property crimes per thousand	4	3
Traffic injuries or fatalities		
Traffic incidents from the UD-10	5	4

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Metric	2018	2019
<b>Quality of Life</b>		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails	8	8
Total miles of local/major roads & streets	10	10
	0.800	0.800
<b>Percent of General Fund expenditures committed to arts, culture and recreation</b>		
Arts, recreation & culture expenditures	183,810	167,952
	16.1%	13.5%
<b>Acres of parks per thousand residents</b>		
Acres of parks	90	90
	38.53	38.53
<b>Percent of community being provided with curbside recycling</b>		
Population where curbside recycling is offered	1,906	1,906
	82%	82%