

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Clinton

Local Unit Code: 46060

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Metric	2021	2022
Population	2,336	2,517
Annual General Fund expenditures per capita		
General Fund Expenditures	1,303,116	1,447,284
Expenditures per capita	558	575
Fund Balance as % of annual General Fund expenditures		
Fund Balance	939,849	939,849
Fund Balance as % of Annual GF Expenditures	72.1%	64.9%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		
Pension funding:		
Actuarial value of assets	6,560,850	7,565,357
Actuarial accrued liability	6,862,658	7,195,810
Overfunded (Unfunded)	(301,808)	369,547
OPEB funding:		
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	(301,808)	369,547
General Fund revenue	1,309,447	1,407,284
Unfunded OPEB liability as a % of annual GF reve	23% Overfunded	
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	358,990	322,614
Capital leases	-	-
Total direct debt	358,990	322,614
Debt burden per capita	154	128

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Metric	2021	2022
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	113,035	395,923
Local streets fund	294,656	81,569
Municipal streets fund		
Total road expenditures	407,691	477,492
Transfers from the General Fund into:		
Major streets fund	-	-
Local streets fund	171,000	20,000
Municipal streets fund		
Total General Fund funding	171,000	20,000
Ratio of road funding to total GF expenditures	41.9%	4.2%
Ratio of pensioners to employees		
Number of retirees participating in the Defined Benefit pension systems		
	20	20
Number of current active employees		
	17	17
Ratio	1.18	1.18
Number of services delivered via cooperative venture		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library		
Dispatch	x	x
Building inspections	x	x
Recreation		
Finance dept. consolidation		
Assessing	x	x
Fire	x	x
Police	x	x
Other:	x	x
Totals	6	6

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Metric	2021	2022
Economic Strength		
% of community with access to high speed broadband		
Number of homes	946	946
Number of homes with access to highspeed internet	921	921
% of homes with access to highspeed internet	97.4%	97.4%
% of community age 25+ with Bachelor's degree or higher		
Population aged 25 and over	1,725	1,725
Number with Bachelor's degree or higher	274	274
% of community age 25+ with bachelor's degree or higher	15.9%	15.9%
Average age of critical infrastructure (years)		
Water lines		
Historical cost	1,894,288	2,144,285
Accumulated depreciation	926,995	1,152,245
Average depreciable life (in years)	91	92
Average age	56	57
<i>component of the weighted average</i>	5.16	5.82
Sewer lines		
Historical cost	7,000,450	7,073,782
Accumulated depreciation	3,966,125	2,814,191
Average depreciable life (in years)	91	92
Average age	56	57
<i>component of the weighted average</i>	19.09	19.20
Roads		
Historical cost	11,644,630	11,778,175
Accumulated depreciation	8,121,360	8,555,533
Average depreciable life (in years)	41	42
Average age	33	34
<i>component of the weighted average</i>	18.71	19.07

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<u>Metric</u>	<u>2021</u>	<u>2022</u>
Storm drains		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Weighted average:		
Total cost of critical infrastructure	20,539,368	20,996,242
Average age of critical infrastructure	43.0	44.1

Public Safety		
Violent crimes per thousand		
Violent crimes	11	13
Violent crimes per thousand	5	5
Property crimes per thousand		
Property crimes	22	12
Property crimes per thousand	9	5
Traffic injuries or fatalities		
Traffic incidents from the UD-10	4	5

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Metric	2021	2022
Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails	8	8
Total miles of local/major roads & streets	10	10
	<u>0.800</u>	<u>0.800</u>
Percent of General Fund expenditures committed to arts, culture and recreation		
Arts, recreation & culture expenditures	160,844	179,256
	12.3%	12.4%
Acres of parks per thousand residents		
Acres of parks	90	90
	38.53	35.76
Percent of community being provided with curbside recycling		
Population where curbside recycling is offered	1,906	1,906
	82%	76%