

Village of Clinton
Council Minutes
September 26, 2023

The meeting opened at 7:04 pm.

Members present were President Doris Kemner, Larry Sines, Joe Orban, Bonnie Peters, Bill Sherman and Greg Michalak. Carl Habrick was absent.

The Village Manager presented the Electric Fund revenue, expenditures and rate projections in response to a large industrial customer significantly reducing its electric usage and the Village's power sales being down YTD for 2023.

As part of the Electric Fund financial evaluation, the Village Manager presented a draft of the 2024-25 Budget to better gauge the financial implications. The Village needs to increase electric rates to generate adequate revenue to cover the increased cost of energy and capacity, the backup generator, significantly higher material and operating costs, and labor.

The preliminary indications are the Village will need to adjust electric rates five percent in 2023. Subsequent rate increases will be determined with a cost-of-service study. Fortunately, the Village's residential and commercial electric rates are significantly lower than Detroit Edison and Consumers Energy.

Motion by Orban seconded by Sherman to authorize the Equipment Fund to purchase a Terex bucket truck from Custom Truck One Source for \$225,228. Motion carried unanimously.

Motion by Orban seconded by Michalak to authorize the President and Manager to execute the Washtenaw Area Mutual Aid Council Interlocal Agreement, as amended. Motion carried unanimously.

Council Member Sines was pleased with the excellent Fall Festival this year. He thanked Doris Kemner, Fall Festival President, for a job well done. He enjoyed working at the Festival welcome booth. Council Member Peters commented on how wonderful Fall Festival was this year. She thanked President Kemner and all the volunteers that worked so hard to put on an exceptional event. Council Member Sherman echoed the comments on how great Festival was again. He thanked the volunteers for all their work.

President Kemner thought the Fall Festival volunteers put on a great event this year.

Motion by Peters seconded by Sherman to adjourn. Motion carried unanimously.

The meeting adjourned at 8:28 pm.

Leslie Owens, Village Clerk

Date