

Revenues and Expenses:	FY 2022	Per Capita 22	FY 2021	Per Capita 21	FY 2020	Per Capital 20	FY 2019	Per Capita 19	FY 2018	Per Capita 18
<b>Revenues:</b>										
<i>Governmental Activities:</i>										
<u>Program Revenues</u>										
Charges for Services	\$ 4,944,150	\$ 138.64	\$ 4,199,714	\$ 125.46	\$ 3,182,234	\$ 98.35	\$ 3,963,743	\$ 123.99	\$ 3,172,947	\$ 104.98
Operating Contributions	\$ 2,440,730	\$ 68.44	\$ 852,876	\$ 25.48	\$ 928,556	\$ 28.70	\$ 260,732	\$ 8.16	\$ 281,565	\$ 9.32
Capital Contributions	\$ 4,908,847	\$ 137.65	\$ 1,271,201	\$ 37.97	\$ 2,021,684	\$ 62.48	\$ 4,416,848	\$ 138.16	\$ 748,671	\$ 24.77
<u>General Revenues</u>										
Ad Valorem Taxes	\$ 13,002,392	\$ 364.60	\$ 11,444,742	\$ 341.89	\$ 11,263,485	\$ 348.10	\$ 9,933,673	\$ 310.74	\$ 8,883,289	\$ 293.91
Sales Taxes	\$ 4,940,020	\$ 138.52	\$ 3,931,543	\$ 117.45	\$ 3,312,720	\$ 102.38	\$ 2,717,645	\$ 85.01	\$ 2,472,260	\$ 81.80
Franchise Fees	\$ 1,239,730	\$ 34.76	\$ 1,081,473	\$ 32.31	\$ 1,368,481	\$ 42.29	\$ 865,082	\$ 27.06	\$ 872,398	\$ 28.86
Investment Earnings	\$ 289,012	\$ 8.10	\$ 60,757	\$ 1.81	\$ 492,350	\$ 15.22	\$ 742,358	\$ 23.22	\$ 516,277	\$ 17.08
Gain on Sale of Assets	\$ 103,508	\$ 2.90	\$ 18,989	\$ 0.57	\$ 97,267	\$ 3.01	\$ 959	\$ 0.03	\$ 14,926	\$ 0.49
Miscellaneous	\$ 122,564	\$ 3.44	\$ 317,333	\$ 9.48	\$ 220,888	\$ 6.83	\$ 161,948	\$ 5.07	\$ 52,937	\$ 1.75
<b><i>Total Governmental Activities</i></b>	<b>\$ 31,990,953</b>	<b>\$ 897.06</b>	<b>\$ 23,178,628</b>	<b>\$ 692.42</b>	<b>\$ 22,887,665</b>	<b>\$ 707.35</b>	<b>\$ 23,062,988</b>	<b>\$ 721.44</b>	<b>\$ 17,015,270</b>	<b>\$ 562.95</b>
<b>Transfers in (out)</b>	<b>\$ (1,294,402)</b>	<b>\$ (36.30)</b>	<b>\$ (885,229)</b>	<b>\$ (26.44)</b>	<b>\$ (169,899)</b>	<b>\$ (5.25)</b>	<b>\$ 220,923</b>	<b>\$ 6.91</b>	<b>\$ 198,181</b>	<b>\$ 6.56</b>
<i>Business-type Activities:</i>										
<u>Program Revenues</u>										
Charges for Services	\$ 17,302,454	\$ 485.18	\$ 15,924,479	\$ 475.71	\$ 14,299,333	\$ 441.92	\$ 14,190,388	\$ 443.89	\$ 12,324,913	\$ 407.77
Operating Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Contributions	\$ 2,737,564	\$ 76.76	\$ 580,593	\$ 17.34	\$ 5,279,686	\$ 163.17	\$ 4,885,871	\$ 152.84	\$ 588,414	\$ 19.47
<u>General Revenues</u>										
Ad Valorem Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Earnings	\$ 112,327	\$ 3.15	\$ 21,633	\$ 0.65	\$ 148,842	\$ 4.60	\$ 278,461	\$ 8.71	\$ 180,642	\$ 5.98
Gain on Sale of Assets	\$ -	\$ -	\$ -	\$ -	\$ 10,821	\$ 0.33	\$ 824	\$ 0.03	\$ 7,357	\$ 0.24
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ 15,941	\$ 0.49	\$ -	\$ -	\$ 8,927	\$ 0.30
<b><i>Total Business-type Activities</i></b>	<b>\$ 20,152,345</b>	<b>\$ 565.09</b>	<b>\$ 16,526,705</b>	<b>\$ 493.70</b>	<b>\$ 19,754,623</b>	<b>\$ 610.52</b>	<b>\$ 19,355,544</b>	<b>\$ 605.47</b>	<b>\$ 13,110,253</b>	<b>\$ 433.76</b>
<b>Transfers in (out)</b>	<b>\$ 1,294,402</b>	<b>\$ 36.30</b>	<b>\$ 885,229</b>	<b>\$ 26.44</b>	<b>\$ 169,899</b>	<b>\$ 5.25</b>	<b>\$ (220,923)</b>	<b>\$ (6.91)</b>	<b>\$ (198,181)</b>	<b>\$ (6.56)</b>
<b>Total Revenues</b>	<b>\$ 52,143,298</b>	<b>\$ 1,462.15</b>	<b>\$ 39,705,333</b>	<b>\$ 1,186.12</b>	<b>\$ 42,642,288</b>	<b>\$ 1,317.87</b>	<b>\$ 42,418,532</b>	<b>\$ 1,326.91</b>	<b>\$ 30,125,523</b>	<b>\$ 996.71</b>
<b>Expenses:</b>										
Governmental Activities	\$ 21,384,898	\$ 599.66	\$ 19,723,180	\$ 589.19	\$ 18,471,842	\$ 570.88	\$ 18,117,330	\$ 566.73	\$ 15,331,019	\$ 507.23
Business-type Activities	\$ 13,300,355	\$ 372.96	\$ 13,452,925	\$ 401.88	\$ 12,374,971	\$ 382.45	\$ 12,027,152	\$ 376.22	\$ 11,014,611	\$ 364.42
<b>Total Expenses</b>	<b>\$ 34,685,253</b>	<b>\$ 972.61</b>	<b>\$ 33,176,105</b>	<b>\$ 991.07</b>	<b>\$ 30,846,813</b>	<b>\$ 953.33</b>	<b>\$ 30,144,482</b>	<b>\$ 942.96</b>	<b>\$ 26,345,630</b>	<b>\$ 871.65</b>
<b>Change in Net Position</b>	<b>\$ 17,458,045</b>	<b>\$ 489.54</b>	<b>\$ 6,529,228</b>	<b>\$ 195.05</b>	<b>\$ 11,795,475</b>	<b>\$ 364.54</b>	<b>\$ 12,274,050</b>	<b>\$ 383.95</b>	<b>\$ 3,779,893</b>	<b>\$ 125.06</b>

Other Information: Fiscal Year <b>2022</b> Budgeted	
Full-time equivalent positions	181.275
Population (estimated):	35,662
Property Tax per \$100	0.4835

Other Information: Fiscal Year <b>2021</b> Budgeted	
Full-time equivalent positions	167.275
Population (estimated):	33,475
Property Tax per \$100	0.4835

Other Information: Fiscal Year <b>2020</b> Budgeted	
Full-time equivalent positions	163.275
Population (estimated):	32,357
Property Tax per \$100	0.4935

Other Information: Fiscal Year <b>2019</b> Budgeted	
Full-time equivalent positions	150.275
Population (estimated):	31,968
Property Tax per \$100	0.4674

Other Information: Fiscal Year <b>2018</b> Budgeted	
Full-time equivalent positions	139.275
Population (estimated):	30,225
Property Tax per \$100	0.4474