

	Town of Braselton Detailed Projects								
	2025-2029								
Project Number	Department Category and Project Description	Project Type	Funding Source	2025	2026	2027	2028	2029	Category Totals
	GENERAL GOVERNMENT								
	PUBLIC BUILDINGS								
PB01	Debt Service for Civic Center 2019 Bonds	Public Building	SPLOST/Net Revenue	\$615,288	\$613,038	\$3,081,688			\$4,310,014
PB03	Debt Service for Police Department & Library 2005 Bonds	Public Building	Impact Fees/Net Revenue	\$304,967	\$209,253				\$514,220
PB04	Debt Service for Parking Deck 2016 Bonds	Public Facility	SPLOST/Net Revenue	\$398,350	\$431,381	\$3,500,300			\$4,330,031
PB04	Debt Service for Downtown Improvements/Green 2017 Bonds	Public Facility	TAD/Net Revenue	\$344,300	\$343,900	\$1,722,800			\$2,411,000
PB06	Trolley Barn Building and Lights	Public Facility	Tourism/TPD/ARPA	\$100,000					\$100,000
	Total Public Buildings			\$1,762,905	\$1,597,572	\$8,304,788	\$0	\$0	\$11,665,265
	PUBLIC EQUIPMENT - GENERAL								
PE01	Vehicles/Equipment Police Dept.	Public Equip	Reserves	\$210,000	\$210,000	\$225,000	\$225,000	\$250,000	\$1,120,000
PE02	Wireless Mesh for events	Public Equip	Reserves/Grants/Tourism	\$25,000					\$25,000
PE03	2 Changeable Message Signs	Public Equip	Grant/Roads/Tourism/Econ Dev	\$53,000					
PE04	Printer/Copier for Police Dept CID	Public Equip	Reserves	\$15,000					\$15,000
	Total Public Equipment - General			\$303,000	\$210,000	\$225,000	\$225,000	\$250,000	\$1,160,000
	ECONOMIC DEVELOPMENT								
ED01	Town Wide Wayfinding Signage	ED	TPD/Tourism/Grants/Econ Dev	\$100,000	\$150,000	\$200,000		\$0	\$450,000
	Total Economic Development			\$100,000	\$150,000	\$200,000	\$0	\$0	\$450,000
	Department Category and Project Description	Project Type	Funding Source	2025	2026	2027	2028	2029	Category Totals
Project Number	TRANSPORTATION								
	Highways, Thoroughfares and Other Transportation Systems								
HT01	Address transportation maintenance needs in the Town on an as needed basis (inlcuding drainage)	Highway	GDOT/SPLOST/LMIG/Grants	\$200,000	\$400,000	\$400,000	\$450,000	\$500,000	\$1,950,000
HT02	Hwy 211 Multi-Modal Crossing	Highway	Gwinnett/SPLOST/GDOT		\$5,000,000				\$5,000,000
HT03	LifePath Extension - Dunbar Rd - SR 347 to Reflections Entrance	Alt Transportation	SPLOST		\$150,000				\$150,000
HT04	Highway 211 Widening Pinot Noir to 347 (Braselton Cost Only)	Highway	Reserves	\$150,000					\$150,000

HT05	Pinecrest/Davis St Sidewalk	Alt Transportation	Reserves/GDOT TAP	\$3,000,000					\$3,000,000
HT06	Hwy 53 multimodal crossing	Highway	General Fund/DDA/BVBA/Donation			\$1,000,000			\$1,000,000
HT07	Signal at Jesse Cronic/124	Highway	GDOT/SPLOST/Private	\$1,000,000					\$1,000,000
HT08	Democracy Drive Triple Box Culvert	Local Road	Revenue/Reserves/General/Grant	\$75,000					\$75,000
HT09	Jesse Cronic Lane Widening and Base Reconstruction (SR 124 to city limits)	Local Road	LMIG/Grant/SPLOST/TSPLOST	\$185,000	\$2,000,000				\$2,185,000
HT10	Traffic Calming Features for cut through traffic	Local Road	Reserves/General/Grant/TSPLOST	\$50,000	\$50,000				\$100,000
HT11	Davis Street Median and crosswalks	Local Roads	Grant/SPLOST/TSPLOST/Reserves		\$50,000	\$500,000			\$550,000
HT12	Democracy Double Box Culvert	Local Road	Revenue/Reserves/General/Grant	\$85,000					\$85,000
HT13	Signal Controller Upgrade-Sp Spr/Th Mill	Local Road	LMIG/GDOT/SPLOST/Reserves/General/Grant	\$12,000					\$12,000
HT14	Sidewalk Repair/Replace/Install	Alt Transportation	GDOT/SPLOST/Grant/LMIG/TSPLOST	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
HT15	Summerall Circle Stream Crossing Repairs and Reconstruction	Local Road	Revenue/Reserves/Grant/Private	\$115,000					\$115,000
	Total Highways and Thoroughfares			\$5,022,000	\$7,700,000	\$1,950,000	\$500,000	\$550,000	\$15,722,000
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2025	2026	2027	2028	2029	Totals
	Greenspace/Recreation Projects								
GRP01	Riverwalk from Liberty Church Rd to Gwinnett line	GRP	DNR, SPLOST/Grants/private	\$1,500,000					\$1,500,000
GRP02	Riverwalk from Gwinnett line through all of Riverstone	GRP	TSPLOST/SPLOST		\$1,000,000	\$2,000,000			\$3,000,000
	Total Greenspace and Recreation			\$1,500,000	\$1,000,000	\$2,000,000	\$0	\$0	\$4,500,000
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2025	2026	2027	2028	2029	Totals
	STORMWATER								
	Total: Public Equipment Stormwater			\$0	\$0	\$0	\$0	\$0	\$0
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2025	2026	2027	2028	2029	Totals
	WATER AND SEWER								
WS01	Inspection & testing existing facilities at Mulberry basin outfall	Sewer	Local Reserves		\$100,000				\$100,000
WS02	Reuse Distribution inside Chateau Elan	Sewer Reuse	GEFA Green Project; reuse line fees		\$300,000	\$300,000	\$200,000		\$800,000
WS03	Mulberry River Streambank Stabilization Phase II	Water/Sewer Collection	GEFA Green Project/Local/EPA 319 Grant/SPLOST		\$210,000	\$3,000,000			\$3,210,000

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