

**Braselton Comprehensive Plan Short Term Work Plan (2025-2029)**

#	Project	2025	2026	2027	2028	2029	Estimated Cost	Funding Source	Responsible Parties
<b>LAND USE, ZONING, &amp; DEVELOPMENT</b>									
LU.1	Implement downtown revitalization plan and related items	x	x	x	x	x	\$200,000	General fund; DCA; QG; CDBG; GDOT	DDA/BVBA/URA
LU.2	Comprehensive Plan Update	x	X				\$100,000	General fund	Planning & Development
LU.3	Trolley Parking	x					\$100,000	Tourism	BVBA
LU.4									
LU.5									
LU.6	Acquire and construct additional parks and recreation facilities		x		x		\$880,000	General fund; SPLOST; DCA; QG; DNR; RTP; LWCF; IGA	Capital Improvement
LU.7	Debt service for new police/court facility and library in downtown area.	x	x	x	x	x	\$1,492,833	Revenues; Impact fees	DDA/URA
LU.8	Debt service for parking deck/civic center in downtown area	x	x	x	x	x	\$24,132,322	General fund; SPLOST	DDA/URA
<b>PUBLIC WORKS</b>									
T.1	Road Inventory & Pavement Condition Analysis		x		x		\$10,000	General fund;	Capital Improvement
T.2	Traffic calming measures	x	x	x	x	x	\$75,000	General fund; SPLOST	Capital Improvement
T.3	Jesse Cronic at SR 124 intersection	x	x				\$1,000,000	General Fund; GDOT; private funds	Public Works; Capital Improvement
T.5	Highway 211 Widening (Braselton cost only)	x	x	x			\$1,000,000	General fund; SPLOST	Public Works; Capital Improvement
T.6	LifePath Extension - Dunbar Rd - SR 347 to Reflections Entrance		x				\$250,000	SPLOST	Public Works; Capital Improvement
T.7	Pinecrest/Davis construction of streetscapes/drainage	x	x				\$2,000,000	General fund; TAP	Public Works; Capital Improvement
T.8	Extend LifePath from 211 to Downtown				x	x	\$5,000,000	General fund; SPLOST	Public Works; Capital Improvement
T.9	Highway 53 multimodal crossing			x	x		\$1,000,000	General fund; SPLOST; GDOT	Public Works; Capital Improvement
T.10	Highway 53 Sidewalk Extension: Filling gaps in the existing sidewalk within Town Limits			x	x		\$1,500,000	General fund; SPLOST; GDOT	Public Works; Capital Improvement
T.11	Sprout Springs Rd Sidewalks post widening					x	\$400,000	General fund; SPLOST	Public Works; Capital Improvement
T.12	Riverwalk Phase II - from Liberty Church Rd to Gwinnett line. Repair flood damage	X	x				\$1,500,000	SPLOST; DNR	Public Works; Capital Improvement
T.13	Riverwalk Phase III - from Hall line to end of Town limits			x	x		\$2,000,000	SPLOST	Public Works; Capital Improvement
T.14	HWY 211 Multi-Use Bridge		x				\$5,000,000	Gwinnett County; SPLOST	Public Works; Capital Improvement
T.15	Address transportation maintenance needs in the Town on an as needed basis (including drainage)	x	x	x	x	x	\$1,250,000	GDOT; SPLOST; reserves	Public Works; GDOT
T.16	Relocate utilities for road improvements	x	x	x	x	x	\$100,000	General fund; GDOT; Grants	Public Works; Capital Improvement
T.17	Mulberry River bank stabilization phase II	x	x				\$3,250,000	General Fund, Grants, GEFA, ARC	Public Works; Capital Improvement
T.18	Identify and plan long term water supply	x	x	x	x	x	\$331,060	General fund; GEFA	Public Works; Capital Improvement
T.19	Wastewater treatment plant enhancements to ensure it is sufficiently capable to handle the expected growth.	x	x	x	x	x	\$35,000,000	General fund; ARC; DCA; CDBG; GEFA; USDA; IGA; EDA	Public Works; Capital Improvement
T.20	Expand urban re-use water program and install infrastructure as part of water conservation efforts			x		x	\$875,000	General fund; GEFA, DCA, ARC	Public Works; Capital Improvement
T.21	Improve and expand the wastewater collection systems, as needed, to ensure the effectiveness of collection systems and their ability to accommodate growth in accordance with the wastewater long term plan.	x	x	x	x	x	\$5,232,000	General fund; ARC; DCA; CDBG; GEFA; USDA; IGA; EDA	Public Works; Capital Improvement; Intergovernmental agreement
T.22	Town-wide Wayfinding Signage	x	x	x	x	x	\$300,000	General fund; BVBA; CID; SPLOST; DDA; URA	Planning & Development; BVBA; DDA/URA