

AGENDA

TOWN COUNCIL SPECIAL MEETING BUDGET WORK SESSION

SATURDAY, FEBRUARY 7, 2026 8:00 A.M.

HYBRID: IN-PERSON/GOTOMEETING

SELECTMEN'S CHAMBER, 60 WEST MAIN STREET, AVON, CT 06001

Join by web: <https://meet.goto.com/665944933>

Dial by phone: 1-866-899-4679, Access code: 665944933#

I. CALL TO ORDER

II. OLD BUSINESS

25/26-18 FY 26/27 Budget: Review, Discussion and Adjustments

- Budget Overview
- Library
- Education
- Police Department
- Fire Department
- Public Safety (except Fire and Police)
- Public Works
- General Government
- Health & Social Services
- Recreation & Parks
- Conservation & Development
- Miscellaneous
- Engineering/Sewers
- Debt Service
- Capital Improvement Program
- Special Revenue Funds
- Potential Adjustments

III. OPPORTUNITY FOR PUBLIC INPUT

IV. EXECUTIVE SESSION: Personnel

25/26-47 Possible Action on Item Discussed in Executive Session (Personnel)

V. NEW BUSINESS

25/26-48 Approval of Tax Refunds, \$29,219.29

VI. ADJOURN