



**RESOLUTION APPROVING THE AMELIA COUNTY SCHOOL SYSTEM AND  
GENERAL COUNTY BUDGETS FOR FISCAL YEAR 2023-2024 AND  
APPROPRIATING REVENUES FOR THE PURPOSES SET FORTH THEREIN**

Whereas, the Amelia County departments and agencies have presented their budget requests and recommendations for Fiscal Year 2023-2024, and the Amelia County School Board has presented its budget request for Fiscal Year 2023-2024; and

Whereas, a notice including a summary of the entire budget, including the County's proposed share of the School Board's budget, has been published in the Amelia Monitor on April 6, 2023, as required by Va. Code §§ 15.2-2504 and 15.2-2506; and

Whereas, the County Administrator has also provided the Board of Supervisors with a Budget Summary, incorporated by reference in this resolution (Appendix A), that delineates the proposed revenues and expenditures in such budget in greater detail than is shown in the published notice; and

Whereas, the Board of Supervisors conducted a public hearing on both budgets on April 19, 2023, and seven days have elapsed since that public hearing as also required by Va. Code § 15.2-2506; and

Whereas, the County Administrator's proposed budget contained two change from the Fiscal Year 2022-2023 tax rates.

Now Therefore, Be It Resolved by the Board of Supervisors of Amelia County, Virginia:

- 1.** That the County Administrator's requested budget and recommendations are approved subject to the following conditions:
  - a.** All amounts identified as Expenditures in the County Administrator's Budget Summary (Appendix A) are appropriated for use during FY 2023-2024 for the purposes so identified.
  - b.** Appropriations to the Amelia County School Division are made subject to the conditions stated in the school appropriation resolution set forth below.
  - c.** Unless otherwise provided by law, all amounts appropriated for purposes listed in the County Administrator's Budget Summary (Appendix A) that have not been expended as of June 30, 2024, shall revert to the unexpended balance of the County's General Fund.

- d.** All amounts identified in the section of the County Administrator’s Budget Summary (Appendix A) listing the Capital Improvement Plan Budget are appropriated to a fund designated as the Amelia County Capital Improvement Fund for the projects or equipment purchases so identified.
- e.** Such capital appropriations shall be continuing, and unexpended amounts in that budget shall not revert to the General Fund, but amounts remaining upon completion of any approved project or purchase may be shifted to any other approved project or purchase in such Capital Improvement Fund.
- f.** Amounts reflected in the published budget summary and delineated in the County Administrator’s Budget Summary (Appendix A) for debt service are appropriated for that purpose, and the County Treasurer is authorized and directed to transfer funds for such payments in accordance with the terms of applicable bond indentures or other financing agreements.
- g.** The budget of the Amelia Court House Sanitary District is approved, and the amounts delineated in the County Administrator’s Budget Summary (Appendix A) are appropriated for operations and debt service for the water and sewer systems in the Sanitary District.
- h.** Rate and fee adjustment for water and sewer connections and services is recommended for FY2023-2024 pending further action by the Board of Supervisors.
- i.** The tax rate on real property for the 2023 tax year shall be \$0.38 per \$100 of assessed valuation, which represents a decrease from current year rates.
- j.** The General personal property tax rate for the 2023 tax year shall be \$4.15 per \$100 of assessed valuation, which represents an increase from current year rates. A separate rate of \$3.53 per \$100 valuation shall be applied to motor vehicles only for the same tax year <sup>1</sup>.
- k.** All other fees and charges for County permits, programs or services are unchanged from the current year with the exception of certain utility, decal, and planning fees, for which increases have been proposed and advertised for consideration by ordinance on April 19, 2023. Such increases are accounted for in the proposed budget. Such fees and charges are shown on the County Fee Schedule (Appendix B).
- l.** The County Administrator may increase revenue and expenditure appropriations for the following items of non-budgeted revenue that may occur during the fiscal year:

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<sup>1</sup> A rate reduction, separate from the general rate, was implemented by the Board of Supervisors on June 21<sup>st</sup>, 2023 in place of a 15% reduction to motor vehicle tax liability which was originally adopted by resolution on April 27<sup>th</sup>, 2023.

- i. Refunds or reimbursements made to the County for which the County has expended funds directly related to that refund or reimbursement.
  - ii. Additional, unbudgeted grants received during the fiscal year for which there is sufficient revenue to defray expenditures.
  - iii. Funds received by the County from asset forfeitures for operating expenditures directly related to drug enforcement.
- m.** Amounts shown as revenues in the County Administrator’s Budget Summary (Appendix A) are estimates based upon the best information available at this time. If the County Administrator determines that total actual revenues received may be less than the total of budgeted expenditures, he shall take appropriate action to reduce expenditures to the amount available and shall report such action to the Board of Supervisors, which may then take further actions to adjust expenditures and/or revenues.

**2.** The School Board’s proposed budget is approved with the following conditions:

- a.** As provided by Va. Code Section 22.1-100 all unexpended amounts in the School Division Operating Budget derived from the Commonwealth, which is referred to as ‘Fund 1’ by the School Division, shall revert to the fund of the Commonwealth from which derived unless the State Board of Education directs otherwise. All sums derived from County funds unexpended in any year shall revert to the County’s General Fund at the close of the fiscal year unless the Board of Supervisors directs otherwise.
- b.** Subject to the following conditions on appropriations, the School Board budget is approved based on estimated total revenues of \$25,100,541, from County, State, Federal and other sources.

|                           |                            |
|---------------------------|----------------------------|
| County funds - Operating  | \$ 6,968,297               |
| County funds - Textbook   | <u>75,660</u>              |
| <b>Total County funds</b> | <b><u>\$ 7,043,957</u></b> |

In no event shall County general fund expenditures for school purposes exceed such amount.

|                          |                            |
|--------------------------|----------------------------|
| State funds - Operating  | \$ 15,487,489              |
| State funds – Textbook   | 131,514                    |
| State funds – Cafeteria  | <u>12,059</u>              |
| <b>Total State funds</b> | <b><u>\$15,631,062</u></b> |

State revenue estimates are based on the state budget as passed by the General Assembly and signed by the Governor. The state budget has not yet been approved as of the date of this resolution.

The budget includes an anticipated Average Daily Membership (ADM) for Amelia Public Schools of 1565. The Board of Supervisors hereby appropriates the amount of state revenues actually received during such fiscal year for School Board purposes. If Amelia's ADM is below the anticipated number, it shall be the responsibility of the School Board to direct the Superintendent in reducing expenditures accordingly.

|                            |                            |
|----------------------------|----------------------------|
| Federal funds - Operating  | \$ 941,545                 |
| Federal funds – Cafeteria  | <u>1,052,535</u>           |
| <b>Total Federal funds</b> | <b><u>\$ 1,994,080</u></b> |

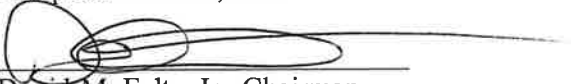
Appropriation of such Federal funds is limited to the amounts approved by the responsible Federal agencies, applied for in a timely manner by the School Board, and actually received in the 2023-2024 fiscal year.

|                          |                          |
|--------------------------|--------------------------|
| Other funds – Operating  | \$ 387,322               |
| Other funds – Cafeteria  | 44,120                   |
| <b>Total Other funds</b> | <b><u>\$ 431,442</u></b> |

Other funds include but are not limited to cafeteria receipts, student fees and charges, contributions, rent receipts, and other amounts received from non-governmental sources. The Board of Supervisors appropriates the amounts actually received from such sources, subject to any condition or limitation lawfully imposed on their use.

**Total Estimated School Board Revenues \$ 25,100,541**

Adopted: June 21, 2023



David M. Felts, Jr., Chairman  
Board of Supervisors  
Amelia County, Virginia

ATTEST:

  
A. Taylor Harvie III, Clerk of the Board



**County of Amelia Virginia  
Budget Summary  
Adopted: 6/21/2023  
Fiscal Year July 1, 2023 to June 30, 2024**

| Revenue Summary                                  |                         |                         |                         |
|--|-------------------------|-------------------------|-------------------------|
|  | FY2023                  | FY2024                  | Difference              |
| <b>Local Revenue</b>                             |                         |                         |                         |
| General property taxes.....                      | \$ 12,785,104.00        | \$ 14,397,942.00        | \$ 1,612,838.00         |
| Other local taxes.....                           | \$ 2,503,300.00         | \$ 2,855,008.00         | \$ 351,708.00           |
| Permits, fees, licenses.....                     | \$ 327,550.00           | \$ 266,331.00           | \$ (61,219.00)          |
| Fines & forfeitures.....                         | \$ 71,995.00            | \$ 129,715.00           | \$ 57,720.00            |
| Use of money & prop.....                         | \$ 109,500.00           | \$ 138,000.00           | \$ 28,500.00            |
| Charges for services.....                        | \$ 3,670,400.00         | \$ 2,713,051.00         | \$ (957,349.00)         |
| Miscellaneous revenue.....                       | \$ 138,565.00           | \$ 758,232.00           | \$ 619,667.00           |
| Recovered cost.....                              | \$ 333,000.00           | \$ 346,488.00           | \$ 13,488.00            |
| <b>Total Local Revenue</b>                       | <b>\$ 19,939,414.00</b> | <b>\$ 21,604,767.00</b> | <b>\$ 1,665,353.00</b>  |
| <b>Revenue From the Commonwealth of Virginia</b> |                         |                         |                         |
| Non-Categorical Aid.....                         | \$ 1,372,013.00         | \$ 1,393,013.00         | \$ 21,000.00            |
| Shared Expenses.....                             | \$ 1,906,966.00         | \$ 1,842,948.00         | \$ (64,018.00)          |
| Social Services.....                             | \$ 461,712.00           | \$ 475,563.00           | \$ 13,851.00            |
| Other Categorical Aid.....                       | \$ 799,479.00           | \$ 825,784.00           | \$ 26,305.00            |
| <b>Total Revenue from the Commonwealth</b>       | <b>\$ 4,540,170.00</b>  | <b>\$ 4,537,308.00</b>  | <b>\$ (2,862.00)</b>    |
| <b>Revenue From the Federal Government</b>       |                         |                         |                         |
| Categorical Aid.....                             | \$ 1,127,802.00         | \$ 774,007.00           | \$ (353,795.00)         |
|  | <b>\$ 1,127,802.00</b>  | <b>\$ 774,007.00</b>    | <b>\$ (353,795.00)</b>  |
| <b>Other Revenue</b>                             |                         |                         |                         |
| Courthouse Security Fund.....                    | \$ 24,000.00            | \$ 24,000.00            | \$ -                    |
| Proffers Fund.....                               | \$ 70,000.00            | \$ -                    | \$ (70,000.00)          |
| Economic Development Authority Fund.....         | \$ 129,000.00           | \$ 132,000.00           | \$ 3,000.00             |
| School Funds.....                                | \$ 15,427,487.00        | \$ 18,056,584.00        | \$ 2,629,097.00         |
| Use of General Fund Balance.....                 | \$ 862,229.00           | \$ -                    | \$ (862,229.00)         |
| Use of Capital Improvement Fund Balance.....     | \$ 1,859,065.00         | \$ 9,646,634.00         | \$ 7,787,569.00         |
| Special Revenue Fund Balance.....                | \$ (145,400.00)         | \$ 467,750.00           | \$ 613,150.00           |
|  | <b>\$ 18,226,381.00</b> | <b>\$ 28,326,968.00</b> | <b>\$ 10,100,587.00</b> |
| <b>Sanitary District</b>                         |                         |                         |                         |
| Charges for Services.....                        | \$ 499,000.00           | \$ 544,200.00           | \$ 45,200.00            |
| Transfer in from General Fund.....               | \$ 286,769.00           | \$ 450,234.00           | \$ 163,465.00           |
|  | <b>\$ 785,769.00</b>    | <b>\$ 994,434.00</b>    | <b>\$ 208,665.00</b>    |
| <b>Total Fiscal Year Revenues</b>                | <b>\$ 44,619,536.00</b> | <b>\$ 56,237,484.00</b> | <b>\$ 11,617,948.00</b> |

| Expenditure Summary                               |                         |                         |                         |
|---|-------------------------|-------------------------|-------------------------|
| Department  | FY2023                  | FY2024                  | Difference              |
| Board of Supervisors.....                         | \$ 100,676.00           | \$ 105,534.00           | \$ 4,858.00             |
| County Administration.....                        | \$ 297,746.00           | \$ 260,710.00           | \$ (37,036.00)          |
| Human Resources.....                              | \$ -                    | \$ 103,319.00           | \$ 103,319.00           |
| DMV Services.....                                 | \$ 111,674.00           | \$ 114,868.00           | \$ 3,194.00             |
| Legal Services.....                               | \$ 90,304.00            | \$ 97,526.00            | \$ 7,222.00             |
| Independent Auditor.....                          | \$ 53,500.00            | \$ 61,500.00            | \$ 8,000.00             |
| Commissioner of the Revenue.....                  | \$ 329,561.00           | \$ 313,505.00           | \$ (16,056.00)          |
| Reassessment.....                                 | \$ 71,250.00            | \$ -                    | \$ (71,250.00)          |
| Equalization Board.....                           | \$ 995.00               | \$ 995.00               | \$ -                    |
| Treasurer.....                                    | \$ 361,939.00           | \$ 398,397.00           | \$ 36,458.00            |
| Finance.....                                      | \$ 285,407.00           | \$ 199,522.00           | \$ (85,885.00)          |
| Information Technology.....                       | \$ 93,100.00            | \$ 110,650.00           | \$ 17,550.00            |
| Children's Services Act.....                      | \$ 470,000.00           | \$ 485,000.00           | \$ 15,000.00            |
| Electoral Board.....                              | \$ 49,182.00            | \$ 54,275.00            | \$ 5,093.00             |
| Registrar.....                                    | \$ 155,196.00           | \$ 177,092.00           | \$ 21,896.00            |
| Circuit Court.....                                | \$ 9,405.00             | \$ 10,000.00            | \$ 595.00               |
| General District Court.....                       | \$ 19,945.00            | \$ 20,060.00            | \$ 115.00               |
| Special Magistrates.....                          | \$ 175.00               | \$ 200.00               | \$ 25.00                |
| Clerk of the Circuit Court.....                   | \$ 355,590.00           | \$ 376,110.00           | \$ 20,520.00            |
| Law Library.....                                  | \$ 4,374.00             | \$ 4,378.00             | \$ 4.00                 |
| Victim Witness.....                               | \$ 79,044.00            | \$ 78,062.00            | \$ (982.00)             |
| Commonwealth's Attorney.....                      | \$ 441,731.00           | \$ 382,607.00           | \$ (59,124.00)          |
| Sheriff.....                                      | \$ 3,399,957.00         | \$ 3,993,620.00         | \$ 593,663.00           |
| Volunteer Fire Department.....                    | \$ 271,100.00           | \$ 272,321.00           | \$ 1,221.00             |
| Ambulance/Rescue Services.....                    | \$ 685,262.00           | \$ 1,182,610.00         | \$ 497,348.00           |
| CO/City Operated Institutions.....                | \$ 877,600.00           | \$ 1,076,141.00         | \$ 198,541.00           |
| Court Services Unit.....                          | \$ 17,774.00            | \$ 19,774.00            | \$ 2,000.00             |
| Building Inspections.....                         | \$ 171,787.00           | \$ 170,844.00           | \$ (943.00)             |
| Animal Control.....                               | \$ 199,670.00           | \$ 214,053.00           | \$ 14,383.00            |
| Medical Examiner.....                             | \$ 200.00               | \$ 200.00               | \$ -                    |
| Emergency Management.....                         | \$ 184,141.00           | \$ 258,973.00           | \$ 74,832.00            |
| Street Lights.....                                | \$ 4,750.00             | \$ 6,000.00             | \$ 1,250.00             |
| Environmental Services.....                       | \$ 221,902.00           | \$ 184,781.00           | \$ (37,121.00)          |
| General Properties.....                           | \$ 1,004,528.00         | \$ 1,126,086.00         | \$ 121,558.00           |
| Local Health Department.....                      | \$ 151,756.00           | \$ 154,852.00           | \$ 3,096.00             |
| Mental Health.....                                | \$ 69,000.00            | \$ 29,965.00            | \$ (39,035.00)          |
| Area Agency on Aging.....                         | \$ 14,815.00            | \$ 14,643.00            | \$ (172.00)             |
| Social Services Board.....                        | \$ 1,618.00             | \$ 1,618.00             | \$ -                    |
| Regional Org Contributions.....                   | \$ 75,974.00            | \$ 58,712.00            | \$ (17,262.00)          |
| Community Colleges.....                           | \$ 1,068.00             | \$ 1,150.00             | \$ 82.00                |
| Parks and Recreation.....                         | \$ 297,989.00           | \$ 442,042.00           | \$ 144,053.00           |
| Recreation Programs.....                          | \$ 123,579.00           | \$ 144,500.00           | \$ 20,921.00            |
| Library Administration.....                       | \$ 448,320.00           | \$ 483,173.00           | \$ 34,853.00            |
| Planning.....                                     | \$ 265,916.00           | \$ 225,122.00           | \$ (40,794.00)          |
| Board of Zoning Appeals.....                      | \$ 80.00                | \$ 100.00               | \$ 20.00                |
| Economic Development.....                         | \$ 27,250.00            | \$ 26,250.00            | \$ (1,000.00)           |
| Soil/Water Conservation.....                      | \$ 12,900.00            | \$ 12,900.00            | \$ -                    |
| Extension Service.....                            | \$ 81,868.00            | \$ 88,210.00            | \$ 6,342.00             |
| Operating Capital Outlay.....                     | \$ 1,040,200.00         | \$ 1,231,090.00         | \$ 190,890.00           |
| <b>Total Departmental Expenditures</b>            | <b>\$ 13,031,798.00</b> | <b>\$ 14,774,040.00</b> | <b>\$ 1,742,242.00</b>  |
| <b>Non-Departmental Expenditure Summary</b>       |                         |                         |                         |
| Debt Service.....                                 | \$ 487,587.00           | \$ 488,986.00           | \$ 1,399.00             |
| Miscellaneous (Nondepartmental).....              | \$ -                    | \$ -                    | \$ -                    |
| Transfer to Sanitary District.....                | \$ 286,769.00           | \$ 450,234.00           | \$ 163,465.00           |
| <b>Total Non-Departmental Expenditure Summary</b> | <b>\$ 774,356.00</b>    | <b>\$ 939,220.00</b>    | <b>\$ 164,864.00</b>    |
| <b>Department of Social Services</b>              | <b>\$ 2,055,615.00</b>  | <b>\$ 2,272,614.00</b>  | <b>\$ 216,999.00</b>    |
| <b>Capital Improvement Plan</b>                   | <b>\$ 5,124,065.00</b>  | <b>\$ 12,156,634.00</b> | <b>\$ 7,032,569.00</b>  |
| <b>School Division</b>                            |                         |                         |                         |
| School Operations (Local Contribution).....       | \$ 7,349,717.00         | \$ 6,968,297.00         | \$ (381,420.00)         |
| School Operations.....                            | \$ 14,142,079.00        | \$ 16,816,356.00        | \$ 2,674,277.00         |
| School Textbook (Local Contribution).....         | \$ 70,729.00            | \$ 75,660.00            | \$ 4,931.00             |
| School Textbook.....                              | \$ 129,414.00           | \$ 131,514.00           | \$ 2,100.00             |
| School Cafeteria.....                             | \$ 1,155,994.00         | \$ 1,108,714.00         | \$ (47,280.00)          |
| <b>Total School Division</b>                      | <b>\$ 22,847,933.00</b> | <b>\$ 25,100,541.00</b> | <b>\$ 2,252,608.00</b>  |
| <b>Sanitary District</b>                          | <b>\$ 785,769.00</b>    | <b>\$ 994,434.00</b>    | <b>\$ 208,665.00</b>    |
| <b>Total Fiscal Year Expenditures</b>             | <b>\$ 44,619,536.00</b> | <b>\$ 56,237,483.00</b> | <b>\$ 11,617,947.00</b> |

| Tax Rates Per \$100 Valuation |        |        |
|-------------------------------|--------|--------|
| Source                        | FY2023 | FY2024 |
| Real Estate.....              | \$0.51 | \$0.38 |
| Mobile Homes.....             | \$0.51 | \$0.38 |
| Personal Property.....        | \$2.91 | \$4.15 |
| Motor Vehicles.....           | \$2.91 | \$3.53 |
| Machinery & Tools.....        | \$1.00 | \$1.00 |
| Fire & Rescue.....            | \$0.50 | \$0.50 |
| Public Services - RE.....     | \$0.51 | \$0.38 |
| Public Services - PP.....     | \$2.91 | \$4.15 |

| Capital Improvement Plan  |                         |
|---|-------------------------|
| The County of Amelia's Capital Improvement Program is a five-year plan and the fiscal year 2024 budget includes funding for \$12,156,634.00 |                         |
| Five-Year Capital Improvement Program Summary   |                         |
| FY2024.....   | \$ 16,627,048.00        |
| FY2025.....   | \$ 6,510,518.00         |
| FY2026.....   | \$ 16,355,685.00        |
| FY2027.....   | \$ 4,542,063.00         |
| FY2028.....   | \$ 45,150,240.00        |
| <b>Total</b>  | <b>\$ 89,185,554.00</b> |
| FY2024 Capital Improvement Program Budget   |                         |
| <b>Project</b>  |                         |
| County Radio System Upgrade.....  | \$ 2,896,950.00         |
| Wells Fargo Renovation.....   | \$ 410,276.00           |
| P&R Gym Upgrades.....   | \$ 185,233.00           |
| PW Park Drainage Design.....  | \$ 39,000.00            |
| PW Storage Building.....  | \$ 37,000.00            |
| PW Jackson Building Park Improvements.....  | \$ 25,000.00            |
| SD Groundwater Monitoring System.....   | \$ 155,000.00           |
| PW Exhibit Building Improvements.....   | \$ 51,000.00            |
| L Conceptual Model Study.....   | \$ 35,000.00            |
| Admin TAP Sidewalk Project Phase I.....   | \$ 222,175.00           |
| ACPS Vocational Tech Center.....  | \$ 8,100,000.00         |
| <b>Total</b>  | <b>\$ 12,156,634.00</b> |

| Summary of Debt Payments  |                      |                      |
|---------------------------|----------------------|----------------------|
| Fund                      | FY2023               | FY2024               |
| General Debt Service..... | \$ 487,587.00        | \$ 488,986.00        |
| Water Debt Service.....   | \$ 30,974.00         | \$ 130,187.26        |
| Sewer Debt Service.....   | \$ -                 | \$ -                 |
| <b>Total</b>              | <b>\$ 518,561.00</b> | <b>\$ 619,173.26</b> |

| Amelia County Sanitary District                         |                      |                      |
|---|----------------------|----------------------|
| Includes Rate and Fee Increases Per FY2024 Fee Schedule |                      |                      |
|   | FY2023               | FY2024               |
| Water Operations.....                                   | \$ 281,201.00        | \$ 289,551.49        |
| Sewer Operations.....                                   | \$ 473,594.00        | \$ 574,695.13        |
| Debt Payments.....                                      | \$ 30,974.00         | \$ 130,187.26        |
| <b>Total</b>  | <b>\$ 785,769.00</b> | <b>\$ 994,433.88</b> |

**Budget Adoption**

A public hearing is scheduled to be held on April 19th, 2023 at the regular Board of Supervisor Meeting

| Notes  |                     |
|--|---------------------|
| A surplus of \$89,369 exists in the General Fund. That amount is distributed as follows: |                     |
| Parks and Recreation.....  | \$ 15,457.00        |
| Public Works.....  | \$ 15,456.00        |
| School Division.....   | \$ 43,000.00        |
| Sheriff.....   | \$ 15,456.00        |
| <b>Total</b>   | <b>\$ 89,369.00</b> |

### Fee Schedule

Adopted: June 21, 2023  
Effective: July 1, 2023

| Department           | Set by Local or State | Fee Description  | FY24 Fee   |
|----------------------|-----------------------|--|--|
| Animal Control       | Local                 | Impound / boarding   | \$10/day. \$15/pickup for second offense or higher.          |
| Animal Control       | Local                 | Quarantine   | \$10/day   |
| Animal Control       | Local                 | Adoption   | \$10/animal  |
| Building Inspections | Local                 | Residential - new construction - single family dwelling                          | \$190 base fee plus \$0.30/sq. ft.                           |
| Building Inspections | Local                 | Residential - new construction - garages and additions                           | \$95 base fee plus \$0.20/sq. ft.                            |
| Building Inspections | Local                 | Residential - new construction - porches, sheds                                  | \$85 base fee plus \$0.20/sq. ft.                            |
| Building Inspections | Local                 | Residential - new construction - decks   | \$65 base fee plus \$0.15/sq. ft.                            |
| Building Inspections | Local                 | Residential - renovations - structural   | \$95 base fee plus \$0.20/sq. ft.                            |
| Building Inspections | Local                 | Residential - renovations - non-structural                                       | \$95 base fee plus cost of trade permits                     |
| Building Inspections | Local                 | Residential - handicap ramp for existing single family dwellings                 | Exempt from permit fee                                       |
| Building Inspections | Local                 | Residential trade permit - plumbing  | \$95.00  |
| Building Inspections | Local                 | Residential trade permit - electric  | \$95.00  |
| Building Inspections | Local                 | Residential trade permit - HVAC  | \$95.00  |
| Building Inspections | Local                 | Industrial Buildings - Modulars / Manufactured homes - doublewide and singlewide | \$0.25/sq.ft. including porches and decks. \$190.00 minimum. |
| Building Inspections | Local                 | Demolition   | \$65.00  |
| Building Inspections | Local                 | Relocate structure   | \$190 plus trade permits                                     |
| Building Inspections | Local                 | Swimming pool - in-ground  | \$190.00   |
| Building Inspections | Local                 | Swimming pool - above-ground   | \$95.00  |
| Building Inspections | Local                 | Commercial - new construction and renovation - structural - under 1,000 sq. ft.  | \$250 base fee plus \$0.50/sq. ft.                           |
| Building Inspections | Local                 | Commercial - new construction and renovation - structural - over 1,000 sq. ft.   | \$250 base fee plus \$0.75/sq. ft.                           |
| Building Inspections | Local                 | Commercial - renovation - non-structural   | \$250 base fee plus cost of trade permits                    |
| Building Inspections | Local                 | Commercial trade permit - plumbing   | \$190.00   |
| Building Inspections | Local                 | Commercial trade permit - electric   | \$190.00   |

Amelia County FY2024 Budget - Appendix B

| Department              | Set by Local or State | Fee Description   | FY24 Fee   |
|-------------------------|-----------------------|---|--|
| Building Inspections    | Local                 | Commercial trade permit - HVAC  | \$190.00   |
| Building Inspections    | Local                 | Commercial accessory structure  | \$250 base fee plus \$0.30/sq. ft.   |
| Building Inspections    | Local                 | Reinspection fee  | \$40.00  |
| Building Inspections    | Local                 | Certificate of occupancy on existing buildings - amend or transfer permit   | \$65.00  |
| Building Inspections    | Local                 | Certificate of occupancy on existing buildings - reinstate permit that has been voided or inactive 12 months or less  | \$65.00  |
| Building Inspections    | Local                 | After hours inspection fee  | \$375.00   |
| Building Inspections    | State                 | State Fee Levy  | 2% levy on all building permit fees  |
| Commissioner of Revenue | Local                 | Land use application/re-application   | \$10 every 6 years   |
| Commissioner of Revenue | Local                 | License tax - most motor vehicles   | \$25/yr  |
| Commissioner of Revenue | Local                 | License tax - motor home, trailer, or semi-trailer used as living quarters for human beings   | \$25/yr  |
| Commissioner of Revenue | Local                 | License tax - any bus: school, church, public, or private   | 25/yr  |
| Commissioner of Revenue | Local                 | License tax - motorcycles, motor-scooters, and other motor vehicles of similar designs  | \$10/yr  |
| Commissioner of Revenue | Local                 | License tax - passenger vehicle, pickup, or panel truck of a member of the Armed Services   | \$10/yr  |
| Commissioner of Revenue | Local                 | License tax - trailers and semi-trailers weighing over 1,500 pounds   | \$10/yr  |
| Commissioner of Revenue | Local                 | License tax - trailers and semi-trailers weighing 1,500 pounds or less  | \$6.50/yr  |
| Commissioner of Revenue | Local                 | License tax - one or two wheel trailer of a cradle, flatbed, or open pickup type which has a body width not greater than the width of the motor vehicle to which it is to be attached at any time of operation, and which is pulled or towed by a passenger | \$6.50/yr  |
| Commissioner of Revenue | Local                 | License tax - trailers designed exclusively to transport boats  | \$6.50/yr  |
| Commissioner of Revenue | Local                 | License tax - any motor vehicle, trailer, or semi-trailer upon which well drilling machinery is attached and is permanently used for transporting such machinery  | \$25/yr  |
| Commissioner of Revenue | Local                 | License tax - specialized mobile equipment, which is a self-propelled motor vehicle manufactured for a specific purpose, other than for the transportation of passengers or property, which will be used on a job site. Its movement on a highway is        | \$25/yr  |
| Commissioner of Revenue | Local                 | License tax - farm motor vehicle required to be licensed to operate on the public roads and highways of the State of Virginia, whose gross weight is over 7,500 pounds, whose use is exclusively for farm use and which have specially issued license       | \$25/yr  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - contractors and persons constructing for their own account for sale with annual gross receipts in excess of \$2,500  | \$0.08 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - retailers with annual gross receipts in excess of \$2,500  | \$0.10 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - financial, real estate, and professional services with annual gross receipts in excess of \$2,500  | \$0.25 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - repair, personal, and business services and all other businesses and occupations not specifically listed or exempted in this ordinance or otherwise by law with annual gross receipts in excess of           | \$0.18 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - wholesalers with annual gross receipts in excess of \$2,500  | \$.025 per \$100 of purchases in the preceding year  |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - speedways operating at a permanent location with annual gross receipts in excess of \$2,500  | \$.09 per \$100 of gross receipts, not to exceed \$1,000 per year; and for carnivals, circuses, and similar temporary public entertainment events, \$1,000 for each performance held in the County |



| Department              | Set by Local or State | Fee Description  | FY24 Fee  |
|-------------------------|-----------------------|--|---|
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - fortune tellers, clairvoyants, and practitioners of palmistry with annual gross receipts in excess of \$2,500   | \$.09 per \$100 of gross receipts, not to exceed \$1,000 per year   |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - massage parlors with annual gross receipts in excess of \$2,500   | \$.09 per \$100 of gross receipts, not to exceed \$1,000 per year   |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - itinerant merchants or peddlers with annual gross receipts in excess of \$2,500   | \$.05 per \$100 of gross receipts, not to exceed \$500 per year   |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - photographers who have no place of business in Virginia with annual gross receipts in excess of \$2,500   | \$.09 per \$100 of gross receipts, not to exceed \$300 per year   |
| Commissioner of Revenue | Local                 | Business and Professional Occupation License - direct sellers as defined in Section 58.1-3719.1 of the Code of Virginia with total annual sales in excess of \$4,000   | \$.10 per \$100 of retail sales or \$.025 per \$100 of wholesale purchases in the preceding year, whichever is applicable, or an annual license fee of \$30, whichever is greater |
| Environmental Services  | Local                 | Erosion and sediment control fees  | \$750 base fee plus \$100/acre, rounded up to nearest acre  |
| Environmental Services  | State & Local         | Areas within common plans of development or sale with land disturbance acreage less than 1 acre, or land disturbance acreage equal to or greater than 1 acre and less than 5 acres for a single family detached residential structure. The State         | \$290.00  |
| Environmental Services  | State & Local         | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 1 acre and less than 5 Acres. The State portion of the total fee will be paid to the Department of Environmental Quality (DEQ) by the   | \$2,700.00  |
| Environmental Services  | State & Local         | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 5 acres and less than 10 acres. The State portion of the total fee will be paid to the Department of Environmental Quality (DEQ) by the | \$3,400.00  |
| Environmental Services  | State & Local         | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 10 acres and less than 50 acres. The State portion of the total fee will be paid to the Department of Environmental Quality (DEQ) by    | \$4,500.00  |
| Environmental Services  | State & Local         | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 50 acres and less than 100 acres. The State portion of the total fee will be paid to the Department of Environmental Quality (DEQ) by   | \$6,100.00  |
| Environmental Services  | State & Local         | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 100 acres. The State portion of the total fee will be paid to the Department of Environmental Quality (DEQ) by the County               | \$9,600.00  |
| Environmental Services  | Local                 | Areas within common plans of development or sale with land disturbance acreage less than 1 acre  | \$20.00   |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 1 and less than 5 acres   | \$200.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 5 acres and less than 10 acres  | \$250.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 10 acres and less than 50 acres   | \$300.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 50 acres and less than 100 acres  | \$450.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 100 acres   | \$700.00  |
| Environmental Services  | Local                 | Areas within common plans of development or sale with land disturbance acreage less than 1 acre  | \$50.00   |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance equal to or greater than 1 acre and less than 5 acres  | \$400.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 5 acres and less than 10 acres  | \$500.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 10 acres and less than 50 acres   | \$650.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater than 50 acres and less than 100 acres  | \$900.00  |
| Environmental Services  | Local                 | Sites or areas within common plans of development or sale with land disturbance acreage equal to or greater 100 acres  | \$1,400.00  |
| Library                 | Local                 | Earbuds  | \$1.25 per pair   |
| Library                 | Local                 | Faxes  | Cover page free. First page \$2.00. Additional pages in the same fax \$1.00 per page.   |

| Department           | Set by Local or State | Fee Description                                     | FY24 Fee   |
|----------------------|-----------------------|---|--|
| Library              | Local                 | Replacement of audiobook                            | \$50.00  |
| Library              | Local                 | Replacement of computer games                       | \$30.00  |
| Library              | Local                 | Replacement of DVD - 1 or 2 discs in case           | \$20.00  |
| Library              | Local                 | Replacement of DVD - 3 or more discs in case        | \$50.00  |
| Library              | Local                 | Replacement of hardback book                        | \$30.00  |
| Library              | Local                 | Replacement of magazine                             | \$5.00   |
| Library              | Local                 | Replacement of manga                                | \$15.00  |
| Library              | Local                 | Replacement of mass market paperback                | \$10.00  |
| Library              | Local                 | Replacement of trade paperback                      | \$15.00  |
| Library              | Local                 | Lamination - card size                              | \$1.00   |
| Library              | Local                 | Lamination - letter size                            | \$2.00   |
| Library              | Local                 | Lamination - 2 ft x 2 ft section                    | \$5.00   |
| Library              | Local                 | Library card replacement                            | \$1.00   |
| Library              | Local                 | Non-resident annual library account                 | \$25.00  |
| Library              | Local                 | Passport application acceptance                     | \$35.00  |
| Library              | Local                 | Printouts/Copies - Letter B&W                       | \$0.25   |
| Library              | Local                 | Printouts/Copies - Letter Color                     | \$0.35   |
| Library              | Local                 | Printouts/Copies - Legal B&W                        | \$0.35   |
| Library              | Local                 | Printouts/Copies - Legal Color                      | \$0.50   |
| Library              | Local                 | Printouts/Copies - Ledger B&W                       | \$0.50   |
| Library              | Local                 | Printouts/Copies - Ledger Color                     | \$0.75   |
| Parks and Recreation | Local                 | Admission - Adult - Basketball - Men - Fall         | \$1 per player per game. Age 8 and under are free.   |
| Parks and Recreation | Local                 | Admission - Adult - Basketball - Men - Winter       | \$2 per player per game. Age 8 and under are free.   |
| Parks and Recreation | Local                 | Admission - Youth - Football - Fall                 | \$5 per attendee per game. Age 8 and under are free. |
| Parks and Recreation | Local                 | Admission - Youth - Basketball - Winter             | \$3 per attendee per game. Age 8 and under are free. |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Basketball - Men - Fall | \$450 per participating team                         |

| Department           | Set by Local or State | Fee Description   | FY24 Fee                     |
|----------------------|-----------------------|---|------------------------------|
| Parks and Recreation | Local                 | Athletic Programs - Adult - Basketball - Men - Winter           | \$450 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Softball - Church League - Spring   | \$450 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Softball - Co-Ed - Summer           | \$450 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Softball - Men - Summer             | \$450 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Softball - Women - Summer           | \$450 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Volleyball - Women - Fall           | \$500 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Adult - Volleyball - Women - Winter         | \$500 per participating team |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Baseball - Camp                     | \$30 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Basketball League - Co-Ed - Spring  | \$40 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Basketball Camp - Co-Ed - Two camps | \$40 per player per camp     |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Basketball League - Co-Ed - Winter  | \$85 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Basketball Camp - Girls             | \$30 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Cheerleading - Camp                 | \$15 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Cheerleading (Basketball) - Winter  | \$85 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Cheerleading (Football) - Fall      | \$85 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Football - Camp                     | \$15 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Football - Fall                     | \$85 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Soccer (Indoor) - Winter            | \$25 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Soccer (Outdoor) - Fall             | \$80 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Soccer (Outdoor) - Spring           | \$80 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Softball - Camp                     | \$30 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Softball - Fall                     | \$60 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Softball - Spring                   | \$85 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Tennis - Camp                       | \$30 per player              |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Volleyball - Two camps              | \$30 per player per camp     |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Volleyball - Winter                 | \$85 per player              |

| Department           | Set by Local or State | Fee Description  | FY24 Fee   |
|----------------------|-----------------------|--|--|
| Parks and Recreation | Local                 | Athletic Programs - Youth - Volleyball - Summer  | \$40 per player  |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Wrestling - Winter   | \$85 per player  |
| Parks and Recreation | Local                 | Athletic Programs - Youth - Wrestling - Summer   | \$40 per player  |
| Parks and Recreation | Local                 | Athletic Programs - Youth/Adult - Pickleball - Camp  | \$10 per player  |
| Parks and Recreation | Local                 | Athletic Programs - Youth/Adult - Pickleball - Year-round  | \$1 per player per day. Age 13 and under are free.         |
| Parks and Recreation | Local                 | Athletic Programs - Youth/Adult - Pickleball - Use of Court (JPP) - Annual Membership  | \$30 per player per year                                   |
| Parks and Recreation | Local                 | Athletic Programs - Youth/Adult - Pickleball - Use of Court (JPP) - Daily Use  | \$1 per player   |
| Parks and Recreation | Local                 | Athletic Programs - Youth/Adult - Tennis - Use of Court (JPP) - Annual Membership  | \$30 per player per year                                   |
| Parks and Recreation | Local                 | Events - Community - Craft Show  | \$25 vendor fee per spot                                   |
| Parks and Recreation | Local                 | Events - Community - Yard Sale   | \$25 per spot (optional \$10 table and 2 chair rental fee) |
| Parks and Recreation | Local                 | Exercise Programs - Adult - TNT Class  | \$30 when conducted by certified trainer                   |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Reboot! Sportsbackers Exercise Class   | Free   |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Walking  | Free - Gym open Mon - Fri 7am - 11am.                      |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Weight Room - Daily Use  | \$1 per day. Ages 14+ only.                                |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Weight Room - Weekly Use   | \$3 per week. Ages 14+ only.                               |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Weight Room - Monthly Use  | \$10 per month. Ages 14+ only.                             |
| Parks and Recreation | Local                 | Exercise Programs - Youth/Adult - Weight Room - Year-Round Use   | \$30 per year. Ages 14+ only.                              |
| Parks and Recreation | Local                 | Facility Use - Community - Chair Rental  | \$50 facility fee  |
| Parks and Recreation | Local                 | Facility Use - Community - Table Rental  | \$50 facility fee  |
| Parks and Recreation | Local                 | Facility Use - Community - Full Day Rental of Entire War Memorial Building or Amelia County softball/baseball/soccer/football fields   | \$300 per day  |
| Parks and Recreation | Local                 | Facility Use - Community - Partial Day Rental of the Gym (4 hours)   | \$100 per 4 day  |
| Parks and Recreation | Local                 | Facility Use - Community - Non-profit Rentals (churches, schools, government entities, and head start activities)  | Free   |
| Parks and Recreation | Local                 | Facility Use - Community - Partial Day Rental of the building (5 hours - 3 hours of use, 1 hour to setup, 1 hour to clean-up. Example: birthday and graduation party, baby/bridal shower, etc) | \$100 per day  |
| Parks and Recreation | Local                 | Senior Citizen Program - Adult - Senior Citizen Activities   | \$5 per person per activity                                |
| Parks and Recreation | Local                 | Senior Citizen Program - Adult - Weight Room age 55+   | Free   |
| Planning             | Local                 | Zoning Permit for business license   | \$25.00  |

| Department   | Set by Local or State | Fee Description                        | FY24 Fee   |
|--------------|-----------------------|--|--|
| Planning     | Local                 | Zoning Text Amendment                  | \$500.00   |
| Planning     | Local                 | Rezoning request                       | \$500.00   |
| Planning     | Local                 | Appeal to Board of Zoning Appeals      | \$300.00   |
| Planning     | Local                 | Special Exception permit               | \$500.00   |
| Planning     | Local                 | Conditional rezoning request           | \$500 base fee plus \$25 per acre  |
| Planning     | Local                 | Minor and major subdivisions           | \$250 base fee plus \$25/lot   |
| Planning     | Local                 | Plat - family cut                      | \$25.00  |
| Planning     | Local                 | Plat - single cut                      | \$50.00  |
| Planning     | Local                 | Plat - boundary line adjustment        | \$25.00  |
| Planning     | Local                 | Plat - resurvey                        | \$25.00  |
| Planning     | Local                 | Plat - easement                        | \$25.00  |
| Planning     | Local                 | Site plan - 1st submittal              | \$300.00   |
| Planning     | Local                 | Site plan - resubmittal                | \$25.00  |
| Planning     | Local                 | Sign permit                            | \$25.00  |
| Public Works | Local                 | Use of County Park                     | \$25/day   |
| Public Works | Local                 | Use of Courthouse Square               | \$25/day   |
| Public Works | Local                 | EDA Park Sign Advertising              | \$50 initial setup then \$25/week or \$75/month  |
| Sheriff      | Local                 | Copies of documentation or recordings  | \$5 first 10 pages plus \$0.50/page over 10 pages. Searches over 30 minutes rounded up to the nearest quarter hour and billed at researcher's hourly rate. |
| Sheriff      | Local                 | Copies of audio/visual recordings      | Free for time spent under 30 mins. Greater than 30 mins rounded up to the nearest quarter hour and billed at researcher's hourly rate.                     |
| Sheriff      | Local                 | Address marker signs                   | \$15 per sign  |
| Treasurer    | Local                 | Dog tag - Lifetime spayed/neutered     | \$20.00  |
| Treasurer    | Local                 | Dog tag - Lifetime not spayed/neutered | \$40.00  |
| Treasurer    | Local                 | Dog tag - spayed/neutered              | \$5.00   |
| Treasurer    | Local                 | Dog tag - not spayed/neutered          | \$10.00  |
| Treasurer    | Local                 | Kennel tag - up to 20 dogs             | \$35.00  |
| Treasurer    | Local                 | Kennel tag - 21 - 50 dogs              | \$50.00  |

| Department | Set by Local or State | Fee Description  | FY24 Fee   |
|------------|-----------------------|--|--|
| Treasurer  | Local                 | Bad Check Fee  | \$35.00  |
| Treasurer  | Local                 | Collection Fee (charged on accounts sent to collection agency)   | \$20.00  |
| Treasurer  | State                 | DMV Stop Fee   | \$25.00  |
| Utilities  | Local                 | Service Application Fee  | \$150. Should the County determine that any water and sewer drawing submitted require review and comment by outside professionals, the County shall charge a fee for the review in the amount of direct cost of the review plus 10% for administrative handling by County staff. |
| Utilities  | Local                 | Copy charge - ordinances   | \$10/copy  |
| Utilities  | Local                 | Copy charge - construction specifications and standards  | \$15/copy  |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 5/8 inch, 1 ERU per unit | \$3,000.00   |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 3/4 inch, 1 ERU per unit | \$3,000.00   |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 1 inch, 2 ERU per unit   | \$6,000.00   |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 1.5 inch, 5 ERU per unit | \$15,000.00  |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 2 inch, 8 ERU per unit   | \$24,000.00  |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 3 inch, 16 ERU per unit  | \$48,000.00  |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 4 inch, 25 ERU per unit  | \$75,000.00  |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 6 inch, 50 ERU per unit  | \$150,000.00   |
| Utilities  | Local                 | Facility Fee - Water - Class I - Residential Customers and Class II - all others: 8 inch, 80 ERU per unit  | \$240,000.00   |
| Utilities  | Local                 | Facility Fee - Water - Fire sprinkler systems  | 50% of the facility fee  |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 5/8 inch, 1 ERU per unit | \$4,000.00   |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 3/4 inch, 1 ERU per unit | \$4,000.00   |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 1 inch, 2 ERU per unit   | \$8,000.00   |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 1.5 inch, 5 ERU per unit | \$20,000.00  |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 2 inch, 8 ERU per unit   | \$32,000.00  |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 3 inch, 16 ERU per unit  | \$64,000.00  |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 4 inch, 25 ERU per unit  | \$100,000.00   |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 6 inch, 50 ERU per unit  | \$200,000.00   |
| Utilities  | Local                 | Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 8 inch, 80 ERU per unit  | \$320,000.00   |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 5/8 inch, 1 ERU per unit          | \$10/month for water, \$13/month for sewer   |

| Department | Set by Local or State | Fee Description   | FY24 Fee   |
|------------|-----------------------|---|--|
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 3/4 inch, 1.5 ERU per unit | \$15/month for water, \$19.50/month for sewer  |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 1 inch, 2.5 ERU per unit   | \$25/month for water, \$32.50/month for sewer  |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 1.5 inch, 5 ERU per unit   | \$50/month for water, \$65/month for sewer   |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 2 inch, 8 ERU per unit     | \$80/month for water, \$104/month for sewer  |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 3 inch, 16 ERU per unit    | \$160/month for water, \$208/month for sewer   |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 4 inch, 25 ERU per unit    | \$250/month for water, \$325/month for sewer   |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 6 inch, 50 ERU per unit    | \$500/month for water, \$650/month for sewer   |
| Utilities  | Local                 | Base charge - Class I - Residential customers and Class II - all others: 8 inch, 80 ERU per unit    | \$800/month for water, \$1040/month for sewer  |
| Utilities  | Local                 | Usage - Class I - Residential customers and Class II - all others                                   | \$0.005 per month per gallon for water, \$0.0065 per month per gallon. Sewer fees for facilities not connected to public water shall be assessed based on a water use rate of 5,000 gallons. In lieu of this rate, the owner may install, at their own expense, a meter approved by the Sanitary District to record the actual gallons pumped from a private source and discharged through their sewer connection. |
| Utilities  | Local                 | Connection fees   | Cost plus 100% to cover labor and equipment when County performs the service   |
| Utilities  | Local                 | Discharge permit fee - Discharge application processing fee   | \$300.00   |
| Utilities  | Local                 | Discharge permit fee - Inspection, sampling, and surveillance fee                                   | Cost plus 50%  |
| Utilities  | Local                 | Discharge permit fee - Filing appeals fee   | \$300.00   |
| Utilities  | Local                 | Discharge permit fee - Accidental discharge procedure/construction review fee                       | \$300.00   |
| Utilities  | Local                 | Hauled wastewater from domestic sources (private septic tanks, porta-johns, etc)                    | \$0.10 per gallon of measured flow   |
| Utilities  | Local                 | Hauled wastewater from all other sources (industrial, other wastewater treatment facilities, etc)   | Negotiated based on the material discharged (composition, chemical and physical characteristics, volume, and so forth)   |
| Utilities  | Local                 | Heavy waste fees - BOD5   | $(\text{Total bill} \times 0.5) \times [(\text{BOD5mg}/1) / (250\text{mg}/1)]$   |
| Utilities  | Local                 | Heavy waste fees - TSS  | $(\text{Total bill} \times 0.1) \times [(\text{TSSmg}/1) / (250\text{mg}/1)]$  |
| Utilities  | Local                 | Heavy waste fees - TKN  | $(\text{Total bill} \times 0.5) \times [(\text{TKNmg}/1) / (25\text{mg}/1)]$   |
| Utilities  | Local                 | Heavy waste fees - Oil and grease   | $(\text{Total bill} \times 0.5) \times [(\text{Oil and Grease}) / (100\text{mg}/1)]$   |
| Utilities  | Local                 | Penalties   | A 10% penalty charge shall be assessed on delinquent accounts as described in the Water and Sewer User Ordinance. Further penalty fees described in the Water and Sewer User Ordinance may also be assessed.   |