



**RESOLUTION APPROVING THE AMELIA COUNTY SCHOOL SYSTEM AND
GENERAL COUNTY BUDGETS FOR FISCAL YEAR 2022-2023 AND
APPROPRIATING REVENUES FOR THE PURPOSES SET FORTH THEREIN**

Whereas, the Amelia County departments and agencies have presented their budget requests and recommendations for Fiscal Year 2022-2023, and the Amelia County School Board has presented its budget request for Fiscal Year 2022-2023; and

Whereas, a notice including a summary of the entire budget, including the County's proposed share of the School Board's budget, has been published in the Amelia Monitor on April 7, 2022, as required by Va. Code §§ 15.2-2504 and 15.2-2506; and

Whereas, the County Administrator has also provided the Board of Supervisors with a Budget Summary, incorporated by reference in this resolution (Appendix A), that delineates the proposed revenues and expenditures in such budget in greater detail than is shown in the published notice; and

Whereas, the Board of Supervisors conducted a public hearing on both budgets on April 20, 2022, and seven days have elapsed since that public hearing as also required by Va. Code § 15.2-2506; and

Whereas, the County Administrator's proposed budget contained one change from the Fiscal Year 2021-2022 tax rates.

Now Therefore, Be It Resolved by the Board of Supervisors of Amelia County, Virginia:

1. That the County Administrator's requested budget and recommendations are approved subject to the following conditions:
 - a. All amounts identified as Expenditures in the County Administrator's two-page Budget Summary (Appendix A) are appropriated for use during FY 2022-2023 for the purposes so identified.
 - b. Appropriations to the Amelia County School Division are made subject to the conditions stated in the school appropriation resolution set forth below.

- c.** Unless otherwise provided by law, all amounts appropriated for purposes listed in the County Administrator’s two-page Budget Summary (Appendix A) that have not been expended as of June 30, 2023, shall revert to the unexpended balance of the County’s General Fund.
- d.** All amounts identified in the section of the County Administrator’s two-page Budget Summary (Appendix A) listing the Capital Improvement Plan Budget are appropriated to a fund designated as the Amelia County Capital Improvement Fund for the projects or equipment purchases so identified.
- e.** Such capital appropriations shall be continuing, and unexpended amounts in that budget shall not revert to the General Fund, but amounts remaining upon completion of any approved project or purchase may be shifted to any other approved project or purchase in such Capital Improvement Fund.
- f.** Amounts reflected in the published budget summary and delineated in the County Administrator’s two-page Budget Summary (Appendix A) for debt service are appropriated for that purpose, and the County Treasurer is authorized and directed to transfer funds for such payments in accordance with the terms of applicable bond indentures or other financing agreements.
- g.** The budget of the Amelia Court House Sanitary District is approved, and the amounts delineated in the County Administrator’s two-page Budget Summary (Appendix A) are appropriated for operations and debt service for the water and sewer systems in the Sanitary District.
- h.** The current schedule of rates and fees for water and sewer connections and services is reapproved for FY2022-2023 pending further action by the Board of Supervisors.
- i.** The tax rate on real property for the 2022 tax year shall be \$0.51 per \$100 of assessed valuation, which represents no change from current year rates.
- j.** Personal property tax rates for the 2022 tax year shall be \$2.91 per \$100 of assessed valuation, which represents a decrease from current year rates.

- k.** All other fees and charges for County permits, programs or services are unchanged from the current year with the exception of certain zoning fees, for which increases have been proposed and advertised for consideration by ordinance on April 20, 2022, and certain building inspection fees, for which a resolution will be brought before the Board before July 1, 2022. Such increases are accounted for in the proposed budget. Such fees and charges are shown on the County Fee Schedule (Appendix B).
 - l.** The County Administrator may increase revenue and expenditure appropriations for the following items of non-budgeted revenue that may occur during the fiscal year:

 - i.** Refunds or reimbursements made to the County for which the County has expended funds directly related to that refund or reimbursement.
 - ii.** Additional, unbudgeted grants received during the fiscal year for which there is sufficient revenue to defray expenditures.
 - iii.** Funds received by the County from asset forfeitures for operating expenditures directly related to drug enforcement.
 - m.** Amounts shown as revenues in the County Administrator's one-page Budget Summary (Appendix A) are estimates based upon the best information available at this time. If the County Administrator determines that total actual revenues received may be less than the total of budgeted expenditures, he shall take appropriate action to reduce expenditures to the amount available and shall report such action to the Board of Supervisors, which may then take further actions to adjust expenditures and/or revenues.
- 2.** The School Board's proposed budget is approved with the following conditions:
- a.** As provided by Va. Code Section 22.1-100 all unexpended amounts in the School Division Operating Budget derived from the Commonwealth, which is referred to as 'Fund 1' by the School Division, shall revert to the fund of the Commonwealth from which derived unless the State Board of Education directs otherwise. All sums derived from County funds unexpended in any year shall revert to the County's General Fund at the close of the fiscal year unless the Board of Supervisors directs otherwise.

- b. Subject to the following conditions on appropriations, the School Board budget is approved based on estimated total revenues of \$22,847,933, from County, State, Federal and other sources.

County funds - Operating	\$ 7,349,717
County funds - Textbook	<u>70,729</u>
Total County funds	<u>\$ 7,420,446</u>

In no event shall County general fund expenditures for school purposes exceed such amount.

State funds - Operating	\$ 12,968,442
State funds – Textbook	129,414
State funds – Cafeteria	<u>36,266</u>
Total State funds	<u>\$13,134,122</u>

State revenue estimates are based on the state budget as passed by the General Assembly and signed by the Governor. The state budget has not yet been approved as of the date of this resolution. The budget includes an anticipated Average Daily Membership (ADM) for Amelia Public Schools of 1540. The Board of Supervisors hereby appropriates the amount of state revenues actually received during such fiscal year for School Board purposes. If Amelia’s ADM is below the anticipated number, it shall be the responsibility of the School Board to direct the Superintendent in reducing expenditures accordingly.

Federal funds - Operating	\$ 873,372
Federal funds – Cafeteria	<u>1,113,328</u>
Total Federal funds	<u>\$ 1,986,700</u>


Appropriation of such Federal funds is limited to the amounts approved by the responsible Federal agencies, applied for in a timely manner by the School Board, and actually received in the 2022-2023 fiscal year.

Other funds – Operating	\$ 300,265
Other funds – Cafeteria	<u>6,400</u>
Total Other funds	<u>\$ 306,665</u>

Other funds include but are not limited to cafeteria receipts, student fees and charges, contributions, rent receipts, and other amounts received from non-governmental sources. The Board of Supervisors appropriates the amounts actually received from such sources, subject to any condition or limitation lawfully imposed on their use.

Total Estimated School Board Revenues \$ 22,847,933

Adopted: April 28, 2022



David M. Felts, Jr., Chairman
Board of Supervisors
Amelia County, Virginia

ATTEST:



A. Taylor Harvie III, Clerk of the Board



AMELIA COUNTY, VIRGINIA
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

<u>Revenue Summary</u>			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>Difference</u>
Local Revenue:			
General property taxes	10,735,870	12,785,104	2,049,234
Other local taxes	2,128,941	2,503,300	374,359
Permits, fees, licenses	164,525	327,550	163,025
Fines & forfeitures	46,250	71,995	25,745
Use of money & prop.	93,200	109,500	16,300
Charges for services	3,339,930	3,670,400	330,470
Miscellaneous revenue	135,185	138,565	3,380
Recovered cost	325,000	333,000	8,000
Total Local Revenue	16,968,901	19,939,414	2,970,513
Revenue from the State:			
Non-Categorical Aid	1,316,513	1,372,013	55,500
Shared Expenses	1,552,766	1,906,966	354,200
Social Services	619,230	461,712	(157,518)
Other Categorical Aid	753,634	799,479	45,845
Total Revenue from the State	4,242,143	4,540,170	298,027
Revenue from the Federal Govt:			
Categorical Aid	896,337	1,127,802	231,465
Other Revenue:			
Courthouse Security Fund	20,000	24,000	4,000
Proffers Fund	-	70,000	70,000
Economic Development Authority Fund	126,400	129,000	2,600
School Funds	14,235,752	15,427,487	1,191,735
Use of General Fund Balance	2,639,072	862,229	(1,776,843)
Use of Capital Improvement Fund Balance	(809,707)	1,859,065	2,668,772
Special Revenue Fund Balance	(187,100)	(145,400)	41,700
Total Other Revenue	16,024,417	18,226,381	2,201,964
Sanitary District Revenues	498,500	499,000	500
Sanitary District - Transfer in from General Fund	300,177	-	(300,177)
Total Sanitary District	798,677	499,000	(299,677)
Total Fiscal Year Revenues	38,930,475	44,332,767	5,402,292

<u>Expenditure Summary</u>			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>Difference</u>
Board of Supervisors	104,328	100,676	(3,652)
County Administrator	345,192	297,746	(47,446)
DMV Services	101,914	111,674	9,760
Legal Services	85,403	90,304	4,901
Independent Auditor	47,150	53,500	6,350
Commissioner of the Revenue	288,055	329,561	41,506
Reassessment	75,000	71,250	(3,750)
Equilization Board	-	995	995
Treasurer	333,992	361,939	27,947
Finance	276,172	285,407	9,235
Information Technology	153,485	93,100	(60,385)
Comprehensive Services Act	495,000	470,000	(25,000)
Electoral Board/Officials	43,115	49,182	6,067
Registrar	153,241	155,196	1,955
Circuit Court	9,325	9,405	80
General District Court	18,945	19,945	1,000
Special Magistrates	250	175	(75)
Clerk of Circuit Court	323,370	355,590	32,220
Law Library	4,464	4,374	(90)
Victim/Witness	75,989	79,044	3,055
Commonwealth's Attorney	359,803	441,731	81,928
Sheriff / 911 System	3,187,156	3,399,957	212,801
Volunteer Fire Department	264,850	271,100	6,250
Ambulance and Rescue Service	468,450	685,262	216,812
County/City Operated Institutions	781,000	877,600	96,600
Court Services Unit	10,020	17,774	7,754
Building Inspections	177,779	171,787	(5,992)
Animal Control	191,718	199,670	7,952
Medical Examiner	160	200	40
Emergency Management	192,853	184,141	(8,712)
Street Lights	5,200	4,750	(450)
Environmental Services	220,279	221,902	1,623
General Properties	946,575	1,004,528	57,953
Local Health Department	135,818	151,756	15,938
Crossroads Services Board	69,000	69,000	-
Area Agency on Aging	14,815	14,815	-

<u>Tax Rate Per \$100 Valuation</u>	<u>FY 2022</u>	<u>FY 2023</u>
Real Estate	0.51	0.51
Mobile Homes	0.51	0.51
Personal Property	4.15	2.91
Machinery & Tools	1.00	1.00
Fire & Rescue	0.50	0.50
Public Service RE	0.51	0.51
Public Service PP	4.15	2.91

Amelia County Capital Improvement Program
The County of Amelia's Capital Improvement Program is a five-year plan and the FY 2023 budget includes funding for \$5,124,065.

<u>Five-Year Capital Improvement Program Summary</u>	
FY2023	5,124,065
FY2024	16,286,415
FY2025	4,200,000
FY2026	16,183,097
FY2027	79,746,320
Total	121,539,897

<u>FY 2023 Capital Improvement Program Budget</u>	
<u>Project</u>	<u>Cost</u>
County Radio System Upgrade	2,896,950
ACES HVAC Replacement	688,050
New Animal Shelter - Phase I	350,000
Hindle Building - Design and Renovation Prep	300,000
ACMS Gym/Locker Room Roof	280,000
ACHS Bathroom Renovation Planning	205,000
RGA HVAC Replacement	90,000
Gym and Field Scoreboards	79,465
Courthouse Window Upgrade	60,000
Rec Gym Safety Upgrades - Bleachers	54,600
Wastewater System Inflow and Infiltration Study	50,000
ACES Front Exterior Envelope	40,000
ACHS Metal Wall Replacement	30,000
Total	5,124,065

<u>Summary of Debt Payments</u>		
<u>Funds</u>	<u>FY 2022</u>	<u>FY 2023</u>
School/General Debt Service	497,186	487,587
Water Debt Service	43,772	30,974
Sewer Debt Service	-	-
Total Debt	540,958	518,561

<u>Amelia County Sanitary District</u>		
There were no rate increases adopted for water, sewer, or availability / connection fees in the FY 2023 Amelia County Sanitary District.		
	<u>FY 2022</u>	<u>FY 2023</u>
Water Operations	278,604	281,201
Sewer Operations	476,301	473,594
Debt Payments	43,772	30,974
Total Budget	798,677	785,769

Budget Adoption
A public hearing on the FY 2023 budget was held April 20, 2022. The budget was formally adopted by the Board of Supervisors on April 28, 2022.

	<u>FY 2022</u>	<u>FY 2023</u>	<u>Difference</u>
Social Services Board	2,694	1,618	(1,076)
Community Organization Contributions	65,625	75,974	10,349
Community Colleges	1,080	1,068	(12)
Parks and Recreation	270,341	297,989	27,648
Recreation Programs	115,050	123,579	8,529
Library Administration	426,025	448,320	22,295
Planning/Zoning	166,667	265,916	99,249
Board of Zoning Appeals	120	80	(40)
Economic Development	93,342	27,250	(66,092)
Soil/Water Conservation Dist	12,900	12,900	-
Extension Service	82,353	81,868	(485)
Operating Equipment and Vehicles	1,184,549	1,040,200	(144,349)
Total Department Expenditures	12,380,612	13,031,798	651,186
Debt Service	497,186	487,587	(9,599)
Miscellaneous / Nondepartmental	75,000	-	(75,000)
Transfer to Sanitary District	300,177	-	(300,177)
Total Non-Departmental Expenditures	872,363	487,587	(384,776)
Social Services Department	2,166,451	2,055,615	(110,836)
Capital Improvement Plan	1,702,293	5,124,065	3,421,772
School Operations (Local Funds)	6,774,327	7,420,446	646,119
School Operations (Non-Local Funds)	13,415,054	14,271,493	856,439
School Cafeteria	820,698	1,155,994	335,296
Total School Division	21,010,079	22,847,933	1,837,854
GOVERNMENTAL FUND TOTAL	38,131,798	43,546,998	5,415,200
Sanitary District Fund	798,677	785,769	(12,908)
TOTAL FISCAL YEAR BUDGET	38,930,475	44,332,767	5,402,292

County of Amelia
 Fee Schedule
 Adopted April 28, 2022
 Effective July 1, 2022

Appendix B

<u>Department</u>	<u>Set by Local or State</u>	<u>Fee Description</u>	<u>FY23 Fee</u>
Animal Control	Local	Impound / boarding	\$10/day. \$15/pickup for second offense or higher.
Animal Control	Local	Quarantine	\$10/day
Animal Control	Local	Adoption	\$10/animal
Building Inspections	Local	Residential - new construction - single family dwelling	\$190 base fee plus \$0.30/sq. ft.
Building Inspections	Local	Residential - new construction - garages and additions	\$95 base fee plus \$0.20/sq. ft.
Building Inspections	Local	Residential - new construction - porches, sheds	\$85 base fee plus \$0.20/sq. ft.
Building Inspections	Local	Residential - new construction - decks	\$65 base fee plus \$0.15/sq. ft.
Building Inspections	Local	Residential - renovations - structural	\$95 base fee plus \$0.20/sq. ft.
Building Inspections	Local	Residential - renovations - non-structural	\$95 base fee plus cost of trade permits
Building Inspections	Local	Residential - handicap ramp for existing single family dwellings	Exempt from permit fee
Building Inspections	Local	Residential trade permit - plumbing	\$95
Building Inspections	Local	Residential trade permit - electric	\$95
Building Inspections	Local	Residential trade permit - HVAC	\$95
Building Inspections	Local	Industrial Buildings - Modulars / Manufactured homes - doublewide and singlewide	\$0.25/sq.ft. including porches and decks. \$190.00 minimum.
Building Inspections	Local	Demolition	\$65
Building Inspections	Local	Relocate structure	\$190 plus trade permits
Building Inspections	Local	Swimming pool - in-ground	\$190
Building Inspections	Local	Swimming pool - above-ground	\$95
Building Inspections	Local	Commercial - new construction and renovation - structural - under 1,000 sq. ft.	\$250 base fee plus \$0.50/sq. ft.
Building Inspections	Local	Commercial - new construction and renovation - structural - over 1,000 sq. ft.	\$250 base fee plus \$0.75/sq. ft.
Building Inspections	Local	Commercial - renovation - non-structural	\$250 base fee plus cost of trade permits
Building Inspections	Local	Commercial trade permit - plumbing	\$190
Building Inspections	Local	Commercial trade permit - electric	\$190
Building Inspections	Local	Commercial trade permit - HVAC	\$190
Building Inspections	Local	Commercial accessory structure	\$250 base fee plus \$0.30/sq. ft.
Building Inspections	Local	Reinspection fee	\$40
Building Inspections	Local	Certificate of occupancy on existing buildings - amend or transfer permit	\$65
Building Inspections	Local	Certificate of occupancy on existing buildings - reinstate permit that has been voided or inactive 12 months or less	\$65
Building Inspections	Local	After hours inspection fee	\$375
Building Inspections	State	State Fee Levy	2% levy on all building permit fees
Commissioner of Revenue	Local	Land use application/re-application	\$10 every 6 years
Commissioner of Revenue	Local	License tax - most motor vehicles	\$25/yr
Commissioner of Revenue	Local	License tax - motor home, trailer, or semi-trailer used as living quarters for human beings	\$25/yr
Commissioner of Revenue	Local	License tax - any bus: school, church, public, or private	25/yr
Commissioner of Revenue	Local	License tax - motorcycles, motor-scooters, and other motor vehicles of similar designs	\$10/yr

Commissioner of Revenue	Local	License tax - passenger vehicle, pickup, or panel truck of a member of the Armed Services	\$10/yr
Commissioner of Revenue	Local	License tax - trailers and semi-trailers weighing over 1,500 pounds	\$10/yr
Commissioner of Revenue	Local	License tax - trailers and semi-trailers weighing 1,500 pounds or less	\$6.50/yr
		License tax - one or two wheel trailer of a cradle, flatbed, or open pickup type which has a body width not greater than the width of the motor vehicle to which it is to be attached at any time of operation, and which is pulled or towed by a passenger car, station wagon, pickup or panel truck, having an actual gross vehicle weight not exceeding 5,000 pounds, and which is used for carrying property not exceeding 1,500 pounds at any one time	\$6.50/yr
Commissioner of Revenue	Local	License tax - trailers designed exclusively to transport boats	\$6.50/yr
Commissioner of Revenue	Local	License tax - any motor vehicle, trailer, or semi-trailer upon which well drilling machinery is attached and is permanently used for transporting such machinery	\$25/yr
		License tax - specialized mobile equipment, which is a self-propelled motor vehicle manufactured for a specific purpose, other than for the transportation of passengers or property, which will be used on a job site. Its movement on a highway is incidental to the purpose for which it is designed, and it can sustain highway speed of 40 m.p.h. or more	\$25/yr
Commissioner of Revenue	Local	License tax - farm motor vehicle required to be licensed to operate on the public roads and highways of the State of Virginia, whose gross weight is over 7,500 pounds, whose use is exclusively for farm use and which have specially issued license plates from the DMV of this vehicle	\$25/yr
Commissioner of Revenue	Local	Business and Professional Occupation License - contractors and persons constructing for their own account for sale with annual gross receipts in excess of \$2,500	\$0.08 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater
Commissioner of Revenue	Local	Business and Professional Occupation License - retailers with annual gross receipts in excess of \$2,500	\$0.10 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater
Commissioner of Revenue	Local	Business and Professional Occupation License - financial, real estate, and professional services with annual gross receipts in excess of \$2,500	\$0.25 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater
Commissioner of Revenue	Local	Business and Professional Occupation License - repair, personal, and business services and all other businesses and occupations not specifically listed or exempted in this ordinance or otherwise by law with annual gross receipts in excess of \$2,500	\$0.18 per \$100 of gross receipts or an annual license fee of \$30, whichever is greater
Commissioner of Revenue	Local	Business and Professional Occupation License - wholesalers with annual gross receipts in excess of \$2,500	\$0.025 per \$100 of purchases in the preceding year
			\$0.09 per \$100 of gross receipts, not to exceed \$1,000 per year; and for carnivals, circuses, and similar temporary public entertainment events, \$1,000 for each performance held in the County
Commissioner of Revenue	Local	Business and Professional Occupation License - speedways operating at a permanent location with annual gross receipts in excess of \$2,500	
Commissioner of Revenue	Local	Business and Professional Occupation License - fortune tellers, clairvoyants, and practitioners of palmistry with annual gross receipts in excess of \$2,500	\$0.09 per \$100 of gross receipts, not to exceed \$1,000 per year
Commissioner of Revenue	Local	Business and Professional Occupation License - massage parlors with annual gross receipts in excess of \$2,500	\$0.09 per \$100 of gross receipts, not to exceed \$1,000 per year
Commissioner of Revenue	Local	Business and Professional Occupation License - itinerant merchants or peddlers with annual gross receipts in excess of \$2,500	\$0.05 per \$100 of gross receipts, not to exceed \$500 per year

Commissioner of Revenue	Local	Business and Professional Occupation License - photographers who have no place of business in Virginia with annual gross receipts in excess of \$2,500	\$.09 per \$100 of gross receipts, not to exceed \$300 per year
Commissioner of Revenue	Local	Business and Professional Occupation License - direct sellers as defined in Section 58.1-3719.1 of the Code of Virginia with total annual sales in excess of \$4,000	\$.10 per \$100 of retail sales or \$.025 per \$100 of wholesale purchases in the preceding year, whichever is applicable, or an annual license fee of \$30, whichever is greater
Environmental Services	Local	Erosion and sediment control fees	\$750 base fee plus \$100/acre, rounded up to nearest acre
Library	Local	Earbuds	\$1.25 per pair
Library	Local	Faxes	Cover page free. First page \$2.00. Additional pages in the same fax \$1.00 per page.
Library	Local	Replacement of audiobook	\$50.00
Library	Local	Replacement of computer games	\$30.00
Library	Local	Replacement of DVD - 1 or 2 discs in case	\$20.00
Library	Local	Replacement of DVD - 3 or more discs in case	\$50.00
Library	Local	Replacement of hardback book	\$30.00
Library	Local	Replacement of magazine	\$5.00
Library	Local	Replacement of manga	\$15.00
Library	Local	Replacement of mass market paperback	\$10.00
Library	Local	Replacement of trade paperback	\$15.00
Library	Local	Lamination - card size	\$1.00
Library	Local	Lamination - letter size	\$2.00
Library	Local	Lamination - 2 ft x 2 ft section	\$5.00
Library	Local	Library card replacement	\$1.00
Library	Local	Non-resident annual library account	\$25.00
Library	Local	Passport application acceptance	\$35.00
Library	Local	Printouts/Copies - Letter B&W	\$0.25
Library	Local	Printouts/Copies - Letter Color	\$0.35
Library	Local	Printouts/Copies - Legal B&W	\$0.35
Library	Local	Printouts/Copies - Legal Color	\$0.50
Library	Local	Printouts/Copies - Ledger B&W	\$0.50
Library	Local	Printouts/Copies - Ledger Color	\$0.75
Parks and Recreation	Local	Admission - Adult - Basketball - Men - Fall	\$1 per player per game. Age 8 and under are free.
Parks and Recreation	Local	Admission - Adult - Basketball - Men - Winter	\$2 per player per game. Age 8 and under are free.
Parks and Recreation	Local	Admission - Youth - Football - Fall	\$5 per attendee per game. Age 8 and under are free.
Parks and Recreation	Local	Admission - Youth - Basketball - Winter	\$3 per attendee per game. Age 8 and under are free.
Parks and Recreation	Local	Athletic Programs - Adult - Basketball - Men - Fall	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Basketball - Men - Winter	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Softball - Church League - Spring	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Softball - Co-Ed - Summer	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Softball - Men - Summer	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Softball - Women - Summer	\$450 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Volleyball - Women - Fall	\$500 per participating team
Parks and Recreation	Local	Athletic Programs - Adult - Volleyball - Women - Winter	\$500 per participating team
Parks and Recreation	Local	Athletic Programs - Youth - Baseball - Camp	\$30 per player
Parks and Recreation	Local	Athletic Programs - Youth - Basketball League - Co-Ed - Spring	\$40 per player
Parks and Recreation	Local	Athletic Programs - Youth - Basketball Camp - Co-Ed - Two camps	\$40 per player per camp

Parks and Recreation	Local	Athletic Programs - Youth - Basketball League - Co-Ed - Winter	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Basketball Camp - Girls	\$30 per player
Parks and Recreation	Local	Athletic Programs - Youth - Cheerleading - Camp	\$15 per player
Parks and Recreation	Local	Athletic Programs - Youth - Cheerleading (Basketball) - Winter	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Cheerleading (Football) - Fall	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Football - Camp	\$15 per player
Parks and Recreation	Local	Athletic Programs - Youth - Football - Fall	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Soccer (Indoor) - Winter	\$25 per player
Parks and Recreation	Local	Athletic Programs - Youth - Soccer (Outdoor) - Fall	\$80 per player
Parks and Recreation	Local	Athletic Programs - Youth - Soccer (Outdoor) - Spring	\$80 per player
Parks and Recreation	Local	Athletic Programs - Youth - Softball - Camp	\$30 per player
Parks and Recreation	Local	Athletic Programs - Youth - Softball - Fall	\$60 per player
Parks and Recreation	Local	Athletic Programs - Youth - Softball - Spring	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Tennis - Camp	\$30 per player
Parks and Recreation	Local	Athletic Programs - Youth - Volleyball - Two camps	\$30 per player per camp
Parks and Recreation	Local	Athletic Programs - Youth - Volleyball - Winter	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Volleyball - Summer	\$40 per player
Parks and Recreation	Local	Athletic Programs - Youth - Wrestling - Winter	\$85 per player
Parks and Recreation	Local	Athletic Programs - Youth - Wrestling - Summer	\$40 per player
Parks and Recreation	Local	Athletic Programs - Youth/Adult - Pickleball - Camp	\$10 per player
Parks and Recreation	Local	Athletic Programs - Youth/Adult - Pickleball - Year-round	\$1 per player per day. Age 13 and under are free.
Parks and Recreation	Local	Athletic Programs - Youth/Adult - Pickleball - Use of Court (JPP) - Annual Membership	\$30 per player per year
Parks and Recreation	Local	Athletic Programs - Youth/Adult - Pickleball - Use of Court (JPP) - Daily Use	\$1 per player
Parks and Recreation	Local	Athletic Programs - Youth/Adult - Tennis - Use of Court (JPP) - Annual Membership	\$30 per player per year
Parks and Recreation	Local	Events - Community - Craft Show	\$25 vendor fee per spot
Parks and Recreation	Local	Events - Community - Yard Sale	\$25 per spot (optional \$10 table and 2 chair rental fee)
Parks and Recreation	Local	Exercise Programs - Adult - TNT Class	\$30 when conducted by certified trainer
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Reboot! Sportsbackers Exercise Class	Free
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Walking	Free - Gym open Mon - Fri 7am - 11am.
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Weight Room - Daily Use	\$1 per day. Ages 14+ only.
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Weight Room - Weekly Use	\$3 per week. Ages 14+ only.
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Weight Room - Monthly Use	\$10 per month. Ages 14+ only.
Parks and Recreation	Local	Exercise Programs - Youth/Adult - Weight Room - Year-Round Use	\$30 per year. Ages 14+ only.
Parks and Recreation	Local	Facility Use - Community - Chair Rental	\$50 facility fee
Parks and Recreation	Local	Facility Use - Community - Table Rental	\$50 facility fee
Parks and Recreation	Local	Facility Use - Community - Full Day Rental of Entire War Memorial Building or Amelia	
Parks and Recreation	Local	County softball/baseball/soccer/football fields	\$300 per day
Parks and Recreation	Local	Facility Use - Community - Partial Day Rental of the Gym (4 hours)	\$100 per 4 day
Parks and Recreation	Local	Facility Use - Community - Non-profit Rentals (churches, schools, government entities, and head start activities)	Free
Parks and Recreation	Local	Facility Use - Community - Partial Day Rental of the building (5 hours - 3 hours of use, 1 hour to setup, 1 hour to clean-up. Example: birthday and graduation party, baby/bridal shower, etc)	\$100 per day
Parks and Recreation	Local	Senior Citizen Program - Adult - Senior Citizen Activities	\$5 per person per activity
Parks and Recreation	Local	Senior Citizen Program - Adult - Weight Room age 55+	Free
Planning	Local	Zoning Permit for business license	\$25

Planning	Local	Rezoning request	\$300
Planning	Local	Appeal to Board of Zoning Appeals	\$300
Planning	Local	Special Exception permit	\$300
Planning	Local	Conditional rezoning request	\$500 base fee plus \$25 per acre
Planning	Local	Minor and major subdivisions	\$250 base fee plus \$25/lot
Planning	Local	Plat - family cut	\$25
Planning	Local	Plat - single cut	\$50
Planning	Local	Plat - boundary line adjustment	\$25
Planning	Local	Plat - resurvey	\$25
Planning	Local	Plat - easement	\$25
Planning	Local	Site plan - 1st submittal	\$300
Planning	Local	Site plan - resubmittal	\$25
Planning	Local	Sign permit	\$25
Public Works	Local	Use of County Park	\$25/day
Public Works	Local	Use of Courthouse Square	\$25/day
Public Works	Local	EDA Park Sign Advertising	\$50 initial setup then \$25/week or \$75/month
			\$5 first 10 pages plus \$0.50/page over 10 pages. Searches over 30 minutes rounded up to the nearest quarter hour and billed at researcher's hourly rate.
Sheriff	Local	Copies of documentation or recordings	Free for time spent under 30 mins. Greater than 30 mins rounded up to the nearest quarter hour and billed at researcher's hourly rate.
Sheriff	Local	Copies of audio/visual recordings	
Sheriff	Local	Address marker signs	\$15 per sign
Treasurer	Local	Dog tag - Lifetime spayed/neutered	\$20
Treasurer	Local	Dog tag - Lifetime not spayed/neutered	\$40
Treasurer	Local	Dog tag - spayed/neutered	\$5
Treasurer	Local	Dog tag - not spayed/neutered	\$10
Treasurer	Local	Kennel tag - up to 20 dogs	\$35
Treasurer	Local	Kennel tag - 21 - 50 dogs	\$50
Treasurer	Local	Bad Check Fee	\$35
Treasurer	Local	Collection Fee (charged on accounts sent to collection agency)	\$20
Treasurer	State	DMV Stop Fee	\$25
			\$150. Should the County determine that any water and sewer drawing submitted require review and comment by outside professionals, the County shall charge a fee for the review in the amount of direct cost of the review plus 10% for administrative handling by County staff.
Utilities	Local	Service Application Fee	
Utilities	Local	Copy charge - ordinances	\$10/copy
Utilities	Local	Copy charge - construction specifications and standards	\$15/copy
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 5/8 inch, 1 ERU per unit	\$3,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 3/4 inch, 1 ERU per unit	\$3,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 1 inch, 2 ERU per unit	\$6,000

Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 1.5 inch, 5 ERU per unit	\$15,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 2 inch, 8 ERU per unit	\$24,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 3 inch, 16 ERU per unit	\$48,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 4 inch, 25 ERU per unit	\$75,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 6 inch, 50 ERU per unit	\$150,000
Utilities	Local	Facility Fee - Water - Class I - Residential Customers and Class II - all others: 8 inch, 80 ERU per unit	\$240,000
Utilities	Local	Facility Fee - Water - Fire sprinkler systems	50% of the facility fee
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 5/8 inch, 1 ERU per unit	\$4,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 3/4 inch, 1 ERU per unit	\$4,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 1 inch, 2 ERU per unit	\$8,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 1.5 inch, 5 ERU per unit	\$20,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 2 inch, 8 ERU per unit	\$32,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 3 inch, 16 ERU per unit	\$64,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 4 inch, 25 ERU per unit	\$100,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 6 inch, 50 ERU per unit	\$200,000
Utilities	Local	Facility Fee - Sewer - Class I - Residential Customers and Class II - all others: 8 inch, 80 ERU per unit	\$320,000
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 5/8 inch, 1 ERU per unit	\$9/month for water, \$12/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 3/4 inch, 1.5 ERU per unit	\$13.50/month for water, \$18/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 1 inch, 2.5 ERU per unit	\$22.50/month for water, \$30/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 1.5 inch, 5 ERU per unit	\$45/month for water, \$60/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 2 inch, 8 ERU per unit	\$72/month for water, \$96/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 3 inch, 16 ERU per unit	\$144/month for water, \$192/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 4 inch, 25 ERU per unit	\$225/month for water, \$300/month for sewer

Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 6 inch, 50 ERU per unit	\$450/month for water, \$600/month for sewer
Utilities	Local	Base charge - Class I - Residential customers and Class II - all others: 8 inch, 80 ERU per unit	\$720/month for water, \$960/month for sewer
Utilities	Local	Usage - Class I - Residential customers and Class II - all others	\$0.0045 per month per gallon for water, \$0.006 per month per gallon. Sewer fees for facilities not connected to public water shall be assessed based on a water use rate of 5,000 gallons. In lieu of this rate, the owner may install, at their own expense, a meter approved by the Sanitary District to record the actual gallons pumped from a private source and discharged through their sewer connection.
Utilities	Local	Connection fees	Cost plus 10% to cover labor and equipment when County performs the service
Utilities	Local	Discharge permit fee - Discharge application processing fee	\$300
Utilities	Local	Discharge permit fee - Inspection, sampling, and surveillance fee	Cost plus 50%
Utilities	Local	Discharge permit fee - Filing appeals fee	\$300
Utilities	Local	Discharge permit fee - Accidental discharge procedure/construction review fee	\$300
Utilities	Local	Hauled wastewater from domestic sources (private septic tanks, porta-johns, etc)	\$0.10 per gallon of measured flow
Utilities	Local	Hauled wastewater from all other sources (industrial, other wastewater treatment facilities, etc)	Negotiated based on the material discharged (composition, chemical and physical characteristics, volume, and so forth)
Utilities	Local	Heavy waste fees - BOD5	$(\text{Total bill} \times 0.5) \times [(\text{BOD5mg}/1) / (250\text{mg}/1)]$
Utilities	Local	Heavy waste fees - TSS	$(\text{Total bill} \times 0.1) \times [(\text{TSSmg}/1) / (250\text{mg}/1)]$
Utilities	Local	Heavy waste fees - TKN	$(\text{Total bill} \times 0.5) \times [(\text{TKNmg}/1) / (25\text{mg}/1)]$
Utilities	Local	Heavy waste fees - Oil and grease	$(\text{Total bill} \times 0.5) \times [(\text{Oil and Grease}) / (100\text{mg}/1)]$
Utilities	Local	Penalties	A 10% penalty charge shall be assessed on delinquent accounts as described in the Water and Sewer User Ordinance. Further penalty fees described in the Water and Sewer User Ordinance may also be assessed.